

ADMINISTRATIVE SECTOR

Directorate of Government House & Protocol

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
011020001	Security	426.	02101	F101010000	00023050122	70111	00220000010108	280,000,000	200,000,000	800,000,000
011020002	Beautification of Selected Cities	426.	02101	F101010000	00023050124	70111	00090000010110	400,000,000	200,000,000	250,000,000
011020003	Girl Child Entrepreneurship Programme	210.	02101	F101010000	00022020503	70133	00070000010106	400,000,000	400,000,000	
011020004	Social Security	426.	02101	F101010000	00023050122	70111	00220000010108	1,000,000,000	2,000,000,000	728,000,000
011020005	Purchase of medical equipment for the Govt House Clinic	426.	02101	F101010000	00031050102	70111	00040000010102	14,471,550	14,471,550	25,000,000
011020006	Library	426.	02101	F101010000	00031050108	70111	00220000010104	2,000,000	2,000,000	5,000,000
011020007	Uniforms	426.	02101	F101010000	00022020309	70111	00220000010105	3,030,000	3,030,000	5,000,000
011020008	Govt House Resource/Research center	426.	02101	F101010000	00032010501	70111	00220000010109	12,443,330	12,443,330	15,000,000
011020009	Rehabilitation/Repairs of Special Edit Centre	426.	02101	F101010000	00031050418	70111	00220000010104	5,000,000	5,000,000	20,000,000
011020010	Minor Works	426.	02101	F101010000	00031050418	70111	00220000010104	74,042,396	74,042,396	86,000,000
011020011	Purchase of Vehicles and Boats	426.	02101	F101010000	00032010405	70111	00220000010102	2,011,766,500	1,305,730,086	2,006,448,607
011020012	Purchase of office Equipment	426.	02101	F101010000	00032010501	70111	00220000010109	65,572,984	65,572,984	80,000,000
011020013	Furnishing of Govt House Resource/Research Center	426.	02101	F101010000	00032010601	70111	00220000010106	12,443,330	12,443,330	15,000,000
011020014	Furnishing of Equipping of new VIP Guest House	426.	02101	F101010000	00032010601	70111	00220000010106	53,804,541	53,804,541	50,000,000
011020015	Office Equipment for Office of the Hon. Comm Government House	426.	02101	F101010000	00032010501	70111	00220000010109	20,000,000	20,000,000	20,000,000
011020016	Office Equipment for Delta State Security Trust Funds	426.	02101	F101010000	00032010501	70111	00220000010109	30,000,000	10,000,000	30,000,000
011020017	Office Equipment for Delta State Signage and Advertisement Agency	426.	02101	F101010000	00032010501	70111	00220000010109	30,000,000	10,000,000	30,000,000
011020018	Office Equipment for office of the Chief of Staff	426.	02101	F101010000	00032010501	70111	00220000010109	9,000,000	10,000,000	9,000,000
011020019	Public Works (Office of the Director - General Special Projects)	426.	02101	F101010000	00032010601	70111	00220000010106	100,000,000	46,000,000	100,000,000
011020020	Directorate of Project Monitoring	426.	02101	F101010000	00032010601	70111	00220000010106	20,000,000	10,000,000	20,000,000
011020021	Office of the Senior Policy Adviser	426.	02101	F102011000	00032010601	70111	00220000010106	20,000,000	10,000,000	
011020022	Office Equipment for Delta State Investment Development Agency	426.	02101	F101010000	00032010601	70111	00220000010106	40,000,000	10,000,000	20,000,000
011020023	Delta State Agency for Control of HIV/AIDS (SACA)	426.	02101	F102010000	00032010501	70111	00220000010109	20,000,000	10,000,000	10,000,000
011020024	SERVICOM & Labour Relations	426.	02101	F102011000	00032010601	70111	00220000010106	20,000,000	10,000,000	20,000,000
011020025	Off of the Project Director (Asaba Airport Project)	426.	02101	F109010000	00032010601	70111	00220000010106	20,000,000	10,000,000	5,000,000
011020026	Office of the Economic Adviser	426.	02101	F101010501	00032010601	70111	00220000010106	20,000,000	10,000,000	20,000,000
011020027	Office Equipment for the Office Special Adviser, Niger Delta Affairs/BRACED Commission	426.	02101	F102010902	00032010601	70111	00220000010106	10,000,000	9,000,000	
	Total							4,683,274,631	4,523,538,217	4,369,448,607

Sustainable Development Goal

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0111220001	Purchase of Office Furniture	426.	02101	F103010000	00032010601	70111	00220000010106	2,000,000	2,000,000	20,000,000
0111220002	Purchase of Office Equipment	426.	02101	F102010000	00032010501	70111	00220000010109	3,000,000	3,000,000	
0111220003	Purchase of Safety Equipment and Gadgets	426.	02101	F212010000	00032010601	70112	00220000010106	2,000,000	2,000,000	
0111220004	Minor Works	426.	02101	F101010000	00031050418	70111	00220000010104	2,000,000	2,000,000	
0111220005	Procurement of 100 KVA Electricity Generating Set	426.	02101	F103010000	00032010305	70111	00140000010107	6,000,000	7,406,136	-
0111220006	Purchase of 1 No. Project Vehicle	426.	02101	F101010000	00032010405	70111	00220000010102	5,000,000		
	Total							20,000,000	16,406,136	20,000,000

Job Creation Office

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0111920001	Job Creation Programmes	426.	02101	F101010600	00022021073	70111	00080000020102	1,580,909,939	1,380,000,000	1,100,000,000
	Total							1,580,909,939	1,380,000,000	1,100,000,000

Office of the Deputy Governor

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0111220001	Purchase of Uniforms	426.	02101	F102010000	00022020309	70111	00220000010105	3,000,000	2,000,000	2,000,000
0111220002	Sanitary/Fumigation	426.	02101	F102010000	00022020602	70111	00900000010106	10,000,000	5,000,000	5,000,000
0111220003	Library	426.	02101	F102010000	00031050108	70111	00220000010110	10,000,000	1,249,420	1,000,000
0111220004	Rehabilitation of the Deputy Governor's Lodge/Guest Houses	426.	02101	F102010000	00031050401	70111	00220000010104	30,414,868	20,000,000	40,000,000
0111220005	Minor Works	426.	02101	F102010000	00031050418	70111	00220000010104	20,000,000	6,750,580	10,000,000
0111220006	Minor works at the Office of the Deputy Chief of Staff	426.	02101	F102010000	00031050418	70111	00220000010104	10,000,000	10,000,000	3,000,000
0111220007	Purchase of Lawn Mowers	426.	02101	F102010000	00032010301	70111	00220000010109	1,000,000	1,000,000	1,000,000
0111220008	Tele-Communication Facilities	426.	02101	F102010000	00032010306	70111	00110000010102	3,000,000	1,000,000	1,802,700
0111220009	Procurement of Press Equipment	426.	02101	F102010000	00032010306	70111	00110000010102	10,000,000	5,000,000	5,000,000
0111220010	Procurement of Vehicles for S.T.B	426.	02101	F102010000	00032010405	70111	00220000010102	20,000,000	15,000,000	20,000,000
0111220011	Procurement of Pool vehicles for the Deputy Governor's Office	426.	02101	F102010000	00032010405	70111	00220000010102	30,000,000	15,000,000	15,000,000
0111220012	Purchase of Office Equipment	426.	02101	F102010000	00032010501	70111	00220000010109	30,000,000	10,000,000	20,000,000
0111220013	Installation of Close Circuit Television	426.	02101	F102010000	00032010501	70111	00220000010109	2,000,000	1,000,000	1,000,000
0111220014	Purchase of Computers	426.	02101	F102010000	00032010501	70111	00220000010109	10,000,000	5,000,000	5,000,000
0111220015	Computerization of C.R.B	426.	02101	F102010000	00032010501	70111	00220000010109	15,000,000	5,000,000	10,000,000
0111220016	Purchase of Office Equipment for the Office of Deputy Chief of Staff	426.	02101	F102010000	00032010501	70111	00220000010109	7,000,000	7,000,000	2,000,000
0111220017	Purchase of office Furniture	426.	02101	F102010000	00032010601	70111	00220000010106	30,000,000	20,000,000	20,000,000
0111220018	Furnishing of the Deputy Governor's Lodge/Guest Houses	426.	02101	F102010000	00032010601	70111	00220000010106	30,000,000	15,000,000	10,000,000
0111220019	Office Equipment for the Office Special Adviser, Niger Delta Affairs/BRACED Commission	426.	02101	F102010902	00032010601	70111	00220000010106	10,000,000		10,000,000
Total								281,414,868	145,000,000	181,802,700

Delta State House of Assembly

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0112200001	Special Publication	426.	02101	F103010000	00022020301	70111	00220000010105	250,000,000	5,000,000	6,309,406
0112200002	Uniform	426.	02101	F103010000	22020309	70111	00220000010105	5,855,978	1,000,000	5,855,978
0112200003	Preservation/Fumigation Of The Assembly Complex And Quarters	426.	02101	F103010000	00022020602	70111	00900000010106	10,000,000	10,000,000	10,000,000
0112200004	Library	426.	02101	F103010000	00031050108	70111	00020000030104	20,000,000	10,000,000	20,000,000
0112200005	Equipping the Dtha Printing Press	426.	02101	F103010000	00031050109	70111	00220000010109	20,000,000	20,000,000	13,072,481
0112200006	Building / Equipping of New Canteen	426.	02101	F103010000	00031050201	70111	00220000010115	5,000,000	5,000,000	5,000,000
0112200007	Sick Bay	426.	02101	F103010000	00031050201	70111	00220000010115	10,309,406	10,309,406	10,309,406
0112200008	Construction of Main Library	426.	02101	F103010000	00031050201	70111	00220000010115	5,000,000	1,000,000	5,000,000
0112200009	Construction of Assembly Staff Club	426.	02101	F103010000	00031050201	70111	00220000010115	1,000,000	1,000,000	1,000,000
0112200010	Construction of Police Quarters At The Legislators Village	426.	02101	F103010000	00031050203	70111	00220000010115	3,000,000	3,000,000	12,965,597
0112200011	Construction of Dtha Clinic/Purchase Of Medical Equipment	426.	02101	F103010000	00031050205	70111	00220000010115	120,000,000	5,000,000	100,000,000
0112200012	Construction/Provision Of Water Access	426.	02101	F103010000	00031050209	70111	00100000010105	35,000,000	35,000,000	10,000,000
0112200013	Construction/Provision Of Electricity	426.	02101	F103010000	00031050211	70111	00030000020105	20,000,000	20,000,000	20,000,000
0112200014	Resurfacing/Maintenance Of Internal Roads In The Assembly Complex/Quarters	426.	02101	F103010000	00031050411	70111	00150000010102	1,000,000	1,000,000	1,000,000
0112200015	Maintenance of Recreational Facilities At The Legislators' Quarters	426.	02101	F103010000	00031050415	70111	00220000010104	3,000,000	3,000,000	1,000,000
0112200016	Renovation of Administrative Building	426.	02101	F103010000	00031050418	70111	00220000010104	80,000,000	80,000,000	73,339,922
0112200017	Landscaping and Beautification of the Assembly Complex	426.	02101	F103010000	00031050418	70111	00220000010104	15,000,000	50,000,000	8,618,813
0112200018	Construction of Entrance And Exit Gate And Passage	426.	02101	F103010000	00031050418	70111	00220000010104	5,000,000	1,000,000	1,855,978
0112200019	Construction of Visitors Car Park	426.	02101	F103010000	00031050418	70111	00220000010104	15,979,397	1,979,397	15,979,397
0112200020	Minor Works	426.	02101	F103010000	00031050418	70111	00220000010104	5,000,000	5,000,000	2,837,290
0112200021	Construction of Security Posts For Policemen At The Legislators' Village	426.	02101	F103010000	00031050418	70111	00220000010104	5,711,956	5,711,956	5,711,956

0112200022	Construction of Security Posts For Policemen At The Legislators' Village	426.	02101	F103010000	00031050418	70111	00220000010104	10,000,000	1,000,000	
0112200023	Raising Of Delta State House Of Assembly Village Fence	426.	02101	F103010000	00031050418	70111	00220000010104	10,000,000	1,000,000	13,136,169
0112200024	Maintenance, Rehabilitation And Upgrade Of Facilities In The Delta State House of Assembly Chambers	426.	02101	F103010000	00031050418	70111	00220000010104	50,000,000	20,000,000	50,000,000
0112200025	Maintenance And Rehabilitation Of Legislators' Quarters	426.	02101	F103010000	00031050418	70111	00220000010104	50,000,000	20,000,000	350,000,000
0112200026	Purchase of Lawn Mowers & Other Implements	426.	02101	F103010000	00032010301	70111	00220000010109	5,000,000	2,000,000	5,000,000
0112200027	Purchase Of Two 1000 Kva Sound Proof/32 N0s 40kva Perkins Generators	426.	02101	F103010000	00032010305	70111	00140000010107	180,000,000	180,000,000	180,000,000
0112200028	DTHA Website/Sp	426.	02101	F103010000	00032010306	70111	00110000010102	13,000,000	13,000,000	13,000,000
0112200029	Purchase of Public Address System	426.	02101	F103010000	00032010306	70111	00110000010102	12,000,000	2,000,000	12,000,000
0112200030	Procurement of Intercom	426.	02101	F103010000	00032010306	70111	00110000010102	20,000,000	10,000,000	20,000,000
0112200031	Provision of Fire Fighting and Prevention Equipment	426.	02101	F103010000	00032010309	70111	00220000010109	25,000,000	5,000,000	25,000,000
0112200032	Purchase of Official Vehicles For Hon. Members	426.	02101	F103010000	00032010405	70111	00220000010102	100,000,000	85,000,000	1,465,985,577
0112200033	Purchase of Official Cars For Management/ Staff	426.	02101	F103010000	00032010405	70111	00220000010102	16,000,000	1,000,000	16,000,000
0112200034	Purchase of Trucks And Utility Vehicles	426.	02101	F103010000	00032010405	70111	00220000010102	15,000,000	1,000,000	15,000,000
0112200035	Purchase of Buses For Dtha	426.	02101	F103010000	00032010405	70111	00220000010102	100,000,000	5,000,000	45,000,000
0112200036	Office Equipment	426.	02101	F103010000	00032010501	70111	00220000010109	30,000,000	5,000,000	30,000,000
0112200037	Communication Equipment	426.	02101	F103010000	00032010501	70111	00220000010109	22,000,000	2,000,000	19,216,264
0112200038	Insignia	426.	02101	F103010000	00032010501	70111	00220000010109	8,309,406	3,309,406	8,309,406
0112200039	Provision of Security Gadgets	426.	02101	F103010000	00032010501	70111	00220000010109	35,000,000	5,000,000	35,000,000
0112200040	Information/Sound	426.	02101	F103010000	00032010501	70111	00220000010109	5,000,000	2,000,000	10,090,930
0112200041	Appropriations Office	426.	02101	F103010000	00032010501	70111	00220000010109	45,131,028	40,000,000	45,131,028
0112200042	Purchase of Computers	426.	02101	F103010000	00032010501	70111	00220000010109	10,000,000	5,000,000	8,000,000
0112200043	Purchase of Computer Printers	426.	02101	F103010000	00032010501	70111	00220000010109	5,000,000	5,000,000	1,500,000
0112200044	Purchase of Photocopying Machines	426.	02101	F103010000	00032010501	70111	00220000010109	10,000,000	5,000,000	8,000,000
0112200045	Purchase Shredding Machines	426.	02101	F103010000	00032010501	70111	00220000010109	3,000,000	3,000,000	1,500,000
0112200046	Purchase of Scanners	426.	02101	F103010000	00032010501	70111	00220000010109	1,000,000	1,000,000	1,000,000
0112200047	Office Furniture	426.	02101	F103010000	00032010601	70111	00220000010106	150,000,000	50,000,000	250,000,000
0112200048	Construction Equipping of Interdenominational Chapel At The House Of Assembly Complex	426.	02101	F103010000	00032010601	70111	00220000010106	5,711,956	5,342,984	5,711,956
	Total							1,572,009,127	751,653,149	2,963,437,554

Office of the Secretary to the State Government

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0111320001	Assistance to Federal Agencies	426.	02101	F104010000	00022040111	70111	00220000010113	725,000,000	420,000,000	25,000,000
0111320002	Purchase of Books and Equipment for Library	426.	02101	F104010000	00031050108	70111	00220000010110	10,000,000	1,400,000	5,000,000
0111320003	Minor works	426.	02101	F104010000	00031050418	70111	00220000010104	25,000,000	20,000,000	20,000,000
0111320004	Provision of security gadgets for SSG's Office and Residence	426.	02101	F104010000	00032010206	70140	00220000010108	10,000,000	8,000,000	5,000,000
0111320005	Purchase of operational vehicles for SSG's office and Adhoc Bodies	426.	02101	F104010000	00032010405	70133	00220000010102	50,000,000	29,500,000	50,000,000
0111320006	Purchase of Computer/Internet Connectivity	426.	02101	F104010000	00032010501	70111	00220000010109	7,500,000	12,000,000	10,000,000
0111320007	Purchase of office Furniture & Equipment	426.	02101	F104010000	00032010601	70111	00220000010106	25,000,000	20,000,000	25,000,000
0111320008	Furnishing & Equip. of offices of Pol. Appointees and Adhoc Bodies	426.	02101	F104010000	00032010601	70111	00220000010106	150,000,000	88,500,000	100,000,000
0111320009	Office of former Governors and Deputy Governor	426.	02101	F104010000	00032010601	70310	00220000010106	370,000,000	215,050,000	80,000,000
0111320010	Office of Nigeria National Volunteer Service Unit. (NNVS)	426.	02101	F104010000	00032010601	70111	00220000010106	5,000,000	2,950,000	2,000,000
0111320011	Governor's Lodge, Abuja	427.	02101	F104010000	00032010601	70111	00220000010106	35,000,000	20,650,000	-
0111320012	Furnishing and Equipping of Governor's Lodge Lagos and VIP Guest House	428.	02101	F104010000	00032010601	70111	00220000010106	30,000,000	17,700,000	-
0111320013	Governor's Office, Annex, Warri	325.	02101	F104010000	00032010601	70111	00220000010106	20,000,000	11,800,000	-
0111320014	Governor's Lodge, Warri	325.	02101	F104010000	00032010601	70111	00220000010106	30,000,000	17,700,000	-
0111320015	Deputy Governor's Lodge, Abuja	427.	02101	F104010000	00032010601	70111	00220000010106	10,000,000	5,900,000	-
0111320016	Liasion Office, Abuja	427.	02101	F104010000	00032010601	70111	00220000010106	15,000,000	8,850,000	-
	Total							1,517,500,000	900,000,000	322,000,000

Direct Labour Agency

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0111102001	Rehabilitation/Construction/Maintenance of Roads	426	02101	F10401000	00031050411	70111	00150000010102	786,789,000	429,462,517	736,456,000
0111102002	Maintenance of Construction Equipment	426	02101	F10401000	0003201202	70111	00220000010109	80,000,000	35,000,000	40,000,000
0111102003	Purchase of Operational Official Vehicles	426	02101	F10401000	00032010405	70111	00220000010102	-	-	40,000,000
0111102004	Purchase of Office Furniture	426	02101	F10401000	00031050427	70111	00220000010101	7,000,000	5,500,000	-
0111102005	Installation of PAXB	426	02101	F10401000	32010501	70111	00220000010109	1,500,000	1,500,000	-
0111102006	Purchase of Computers	426	02101	F106010000	00032010501	70111	00220000010109	1,500,000	-	-
0111102007	Uniforms/PPE & Safety	426	02101	F105011000	00022020309	70111	00220000010105	2,000,000	-	-
0111102008	Office Equipment	426	02101	F105011000	00032010501	70111	00220000010109	5,000,000	-	-
Total								883,789,000	471,462,517	816,456,000

Office of the Head of Service

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0125200001	Uniforms	426	02101	F105010000	00022020309	70111	00220000010105	1,000,000	-	1,000,000
0125200002	Calculators	426	02101	F105010000	00032010501	70111	00220000010109	60,662	-	40,411
0125200003	Librari	426	02101	F105010000	00031050108	70111	00020000030104	2,500,000	-	3,000,000
0125200004	Inter Com Equipment/Telephone facilities	426	02101	F105010000	00032010306	70111	00220000010109	5,000,000	-	1,000,000
0125200005	Computer Centre	426	02101	F105010000	00032010501	70111	00220000010109	5,000,000	5,000,000	10,000,000
0125200006	Identis Card Project	426	02101	F105010000	00022020709	70111	00220000010113	500,000	-	500,000
0125200007	Computerisation of the Office of Head of Service	426	02101	F105010000	00032010501	70111	00220000010109	7,000,000	3,000,000	2,500,000
0125200008	Minor Works	426	02101	F105010000	00031050418	70111	00220000010104	6,000,000	8,000,000	6,000,000
0125200009	Office Equipment	426	02101	F105010000	00032010501	70111	00220000010109	20,000,000	5,000,000	5,000,000
0125200010	Office Furniture	426	02101	F105010000	00032010601	70111	00220000010106	5,000,000	20,000,000	18,500,000
Total								52,060,662	41,000,000	47,540,411

Directorate of Cabinet and Administration

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0111220001	Library	426	02101	F106010000	00031050108	70111	00220000010110	648,530	600,000	400,000
0111220002	Minor Works	426	02101	F106010000	00031050418	70111	00220000010104	5,000,000	2,400,000	5,000,000
0111220003	Purchase of Computers	426	02101	F106010000	00032010501	70111	00220000010109	7,000,000	4,000,000	4,788,432
0111220004	Purchase of office furniture	426	02101	F106010000	00032010601	70111	00220000010106	8,000,000	7,000,000	5,300,000
0111220005	Development of Archives	426	02101	F106010000	00032010601	70111	00220000010106	17,000,000	11,000,000	7,000,000
Total								37,648,530	25,000,000	22,488,432

Directorate Of Political and Security Services

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0111420001	Uniforms/Raincoats/Rainboots	426	02101	F107010000	00022020309	70111	00220000010105	530,331	530,331	500,000
0111420002	Library	426	02101	F107010000	00031050108	70111	00220000010110	1,000,000	1,000,000	1,000,000
0111420003	Minor Works	426	02101	F107010000	00031050418	70111	00220000010104	8,000,000	8,000,000	5,000,000
0111420004	Purchase of computers	426	02101	F107010000	00032010501	70111	00220000010109	2,000,000	500,000	5,000,000
0111420005	Office Equipment	426	02101	F107010000	00032010601	70111	00220000010106	6,000,000	2,000,000	6,000,000
0111420006	Office Furniture	426	02101	F106010000	00032010601	70111	00220000010106	6,000,000	4,469,669	12,500,000
0111420007	Offices of the Political Advisers	426	02101	F107010000	00032010601	70111	00220000010106	12,500,000	8,000,000	12,500,000
Total								36,030,331	24,500,000	30,000,000

Directorate Of Establishment & Pension

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0111520001	Purchase of Office Equipment	426	02101	F108010000	00032010501	70111	00220000010109	5,000,000	2,800,000	5,000,000
0111520002	Purchase of Office Furniture	426	02101	F108010000	00032010601	70111	00220000010106	5,000,000	3,000,000	10,000,000
0111520003	Equipment for Staff Training Centre	426	02101	F108010000	00031050408	70111	00020000030104	15,000,000	5,000,000	1,000,000
0111520004	Statutory publications of the State Civil Service	426	02101	F108010000	00022020301	70111	00220000010103	10,000,000	4,000,000	5,000,000
0111520005	Central Records	426	02101	F108010000	00032010601	70111	00220000010106	1,514,874	899,947	1,514,874
0111520006	Development of Library	426	02101	F108010000	00032010501	70111	00220000010109	1,000,000	1,000,000	-
0111520007	Installation of Telephone/Internet Services	426	02101	F108010000	00032010306	70111	00110000010102	2,000,000	1,200,000	2,000,000
0111520008	Printing of Public Service Rules	426	02101	F108010000	00022020301	70111	00220000010103	2,000,000	800,000	2,000,000
0111520009	Uniforms	426	02101	F108010000	00022020309	70111	00220000010105	500,000	500,000	500,000
0111520010	Minor Works	426	02101	F108010000	00031050418	70111	00220000010104	5,000,000	2,000,000	10,000,000
0111520011	Purchase of Computers/Computerisation	426	02101	F108010000	00031050424	70111	00110000010102	10,561,990	3,000,000	2,961,990
Total								57,576,864	24,199,947	39,976,864

Ministry of Information

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0123200001	Government Printing Press	426.	02101	F109010700	00031050204	70111	00220000010113	37,000,000	15,000,000	111,000,000
0123200002	Upgrading/maintenance of photo-colour lab and purchase of photographic material	426.	02101	F109010000	00031050418	70111	00220000010113	6,000,000	3,000,000	5,000,000
0123200003	Purchase of Public Address Equipment Vehicle/Cinema Boats	426.	02101	F109010000	00032010306	70111	00110000010102	6,000,000	6,000,000	8,427,372
0123200004	Purchase/maintenance of computers	426.	02101	F109010000	00032010501	70111	00220000010109	13,500,000	4,000,000	6,500,000
0123200005	Purchase of information gathering equipment etc	426.	02101	F109010000	00032010306	70111	00110000010102	9,000,000	4,000,000	10,000,000
0123200006	Renovation of Information Headquarters/Field offices in LGA Hqtrs	426.	02101	F109010000	00031050418	70111	00220000010104	56,000,000	8,000,000	10,000,000
0123200007	DELTA PRINTING AND PUBLISHING COMPANY LTD	426.	02101	F109010503	00031050418	70111	00220000010104	44,000,000	20,000,000	20,044,344
0123200008	Maintenance of Ministry of Information website and communication	426.	02101	F109010000	00031050424	70111	00110000010102	5,000,000	3,000,000	4,000,000
0123200009	Equipment for Delta Broadcasting Service	426.	02101	F109010501	00032010306	70111	00110000010102	157,000,000	75,000,000	220,000,000
0123200010	Provision of Office Equipment	426.	02101	F109010000	00032010501	70111	00220000010109	7,000,000	5,000,000	5,000,000
0123200011	Furnishing of Office Building	426.	02101	F109010000	00032010601	70111	00220000010106	6,000,000	3,000,000	4,572,628
0123200012	Minor Works	426.	02101	F109010000	00032010601	70111	00220000010104	3,500,000	1,107,376	2,000,000
	Total							350,000,000	147,107,376	404,544,344

State Bureau for Orientation

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0123120001	Provision of Office Equipment	426.	02101	F109010000	00032010501	70111	00220000010109	100,030,331	42,043,427	40,000,000
	Total							100,030,331	42,043,427	40,000,000

Bureau for Special Duties

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0111620001	Purchase of Uniforms and Footwears	426.	02101	F110010000	22020309	70131	00220000010105	20,000,000	20,000,000	26,152,000
0111620002	Construction of Fire Service Station at Effurun, Water Hydrants/Borehole in Strategic locations in the State	426.	02101	F110010300	00031050209	70131	00220000010109	90,000,000	65,000,000	20,000,000
0111620003	Maintenance of Field Offices	426.	02101	F110010000	00031050418	70320	00220000010104	15,000,000		33,479,008
0111620004	Minor Works	426.	02101	F110010000	00031050418	70131	00220000010104	25,000,000	2,543,023	23,477,084
0111620005	Installation of Telephone	426.	02101	F110010000	00032010306	70320	00110000010102	1,000,000		1,000,000
0111620006	Radio Communication Gadgets	426.	02101	F110010000	00032010306	70320	00110000010102	1,000,000		1,000,000
0111620007	Fire Protection for Important Public Buildings	426.	02101	F110010000	00032010309	70320	00220000010109	10,000,000		7,000,000
0111620008	Fire Fighting Equipment and Accessories	426.	02101	F110010000	00032010309	70320	00220000010109	25,000,000	25,000,000	40,376,993
0111620009	Purchase of Fire Fighting Vehicles (Boats and Barges)	426.	02101	F110010000	00032010404	70320	00220000010102	200,000,000	205,000,000	140,000,000
0111620011	Purchase of office Furniture for Head Office, CPWB, MPWB	426.	02101	F110010000	00032010601	70131	00220000010106	4,000,000		10,000,000
0111620012	Procurement of Office Furniture for Fire Service	426.	02101	F110010401	00032010601	70320	00220000010106	2,000,000		10,000,000
0111620013	Purchase of office Equipment for Head Office, CPWB, MPWB	426.	02101	F110010000	00032010501	70131	00220000010109	4,000,000	1,000,000	5,340,000
0111620014	Purchase of Office Equipment for Fire Service (Including Computers)	426.	02101	F110010000	00032010501	70320	00220000010109	4,000,000		5,000,000
	Total							401,000,000	318,543,023	322,825,085

Delta State Emergency Management Agency (SEMA)

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0111612001	Purchase of Relief items and Personal Protective wares for SEMA	426.	02101	F110010300	0002204010	70111	00220000010113	7,500,000	10,000,000	41,163,000
0111612002	Construction of Office Accommodation in SEMA Warehouse premises	426.	02101	F110010300	00031050201	70111	00220000010104	70,000,000	70,000,000	35,000,000
0111612003	Minor works	426.	02101	F110010300	00031050418	70111	00220000010104	1,621,325	5,000,000	10,000,000
0111612004	Purchase of operation vehicles (Lorries, Coaster Bus and Hilux)	426.	02101	F110010300	00032010405	70111	00220000010102	93,000,000	1,546,829	100,000,000
0111612005	Purchase of Office Furniture and Equipment for SEMA	426.	02101	F110010300	00032010601	70111	00220000010109	10,000,000	10,000,000	20,000,000
	Total							182,121,325	96,546,829	206,163,000

Bureau of Local Government Pensions

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0111820001	Purchase of Office Equipmnt	426	02101	F113000000	00032010601	70112	00220000010106	10,000,000		19,976,864
0111820002	Purchase of Office Computers/computerization	426	02101	F112010000	00032010501	70131	00220000010109	10,000,000	19,000,000	
0111820003	Minor Works	426	02101	F112010000	00031050418	70131	00220000010104	14,000,000	9,595,033	5,000,000
0111820004	Purchase of Furniture and Fittings - General	426	02101	F112010000	32010601	70131	00220000010106	10,000,000	5,000,000	30,000,000
0111820005	Library	426	02101	F116010000	00031050108	70131	00220000010110	5,000,000	2,000,000	
Total								49,000,000	35,595,033	54,976,864

Delta State Independent Electoral Commission

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0148200001	Uniform	426	02101	F112010000	00022020309	70131	00220000010106	19,000,000	11,000,000	200,000
0148200002	Minor Works	426	02101	F112010000	00031050418	70131	00170000010104	6,500,000	4,000,000	1,000,000
0148200003	Communication Facilities	426	02101	F112010000	00031050424	70131	00170000010105	200,000	200,000	1,000,000
0148200004	Computers/internet	426	02101	F112010000	00032010501	70131	00220000010104	10,000,000	5,000,000	1,000,000
0148200005	Office Furniture and Equipment	426	02101	F112010000	00032010601	70131	00170000010104	3,000,000	2,000,000	5,000,000
0148200006	Renovation of DSIEC Guest Houses.	426	02101	F112010000	00031050401	70131	00170000010109	2,000,000	1,000,000	10,000,000
0148200007	Furnishing of DSIEC Guest Houses.	426	02101	F112010000	00032010601	70131	00220000010103	2,536,397	1,800,000	1,000,000
Total								43,236,397	25,000,000	19,200,000

Office of the Auditor General (State)

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0140200001	Purchase of Office Equipment	426	02101	F113000000	00032010501	70112	00220000010106	30,000,000	1,000,000	70,000,000
0140200002	Purchase of Office Furniture	426	02101	F113000000	00032010601	70112	00220000010109		1,000,000	21,000,000
0140200003	Equipment for Library	426	02101	F113000000	00031050408	70112	00220000010106		-	10,000,000
0140200004	Renovation/Minor Works	426	02101	F113000000	00031050418	70112	00220000010110		8,000,000	5,000,000
0140200005	Printing of Audit Certificate	426	02101	F113000000	00031050110	70112	00220000010104		4,000,000	10,000,000
0140200006	Fumigation	426	02101	F113000000	00023040111	70112	00220000010115		1,500,000	10,000,000
0140200007	Computerization	426	02101	F113000000	00032010501	70112	00220000010106		5,000,000	2,000,000
0140200008	Uniforms	426	02101	F113000000	00023050108	70112	00220000010106			2,000,000
0140200009	Telephone				00032010306	70112				
Total								30,000,000	20,500,000	70,000,000

Office of the Auditor General (Local Government)

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0141190001	Purchase of Office Equipment	426	02101	F114000000	00032010501	70112	00220000010109	30,000,000	4,000,000	73,000,000
0141190002	Purchase of Office Furniture	426	02101			70112	00220000010106		2,500,000	
0141190003	Equipment of Office Library	426	02101			70112	00220000010110		1,000,000	
0141190004	Minor Works	426	02101			70112	00220000010104		5,000,000	
0141190005	Printing of Audit Certificates	426	02101			70112	00220000010103		1,500,000	
0141190006	Fumigation	426	02101			70112	00220000010113		2,500,000	
0141190007	Computerization	426	02101			70112	00220000010109		3,500,000	
0141190008	Uniforms	426	02101			70112	00220000010105		500,000	
0141190019	Telephones	426	02101			70112	00220000010102		500,000	
0141190020	IPSAS for Local Government Councils	426	02101			70112	00220000010113		500,000	
Total								30,000,000	20,500,000	73,000,000

Delta State Pension Bureau

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0111720001	Purchase of office Equipment/Furniture	426	02101	F115010000	00032010501	70131	00220000010109	5,948,530	5,823,933	11,800,000
0111720002	Computers/Computerisation (IT Infrastructures)	426	02101	F115010000	00031050424	70131	00110000010102	26,000,000	5,000,000	5,000,000
0111720003	Establishment of Library	426	02101	F115010000	00031050408	70131	00220000010110	500,000		2,500,000
0111720004	Uniforms	426	02101	F115010000	00022020399	70131	00220000010105	500,000		500,000
0111720005	Intercom equipment/Telephone	426	02101	F115010000	00031050424	70131	00110000010102	700,000		1,700,000
0111720006	Minor Works	426	02101	F115010000	00031050418	70131	00220000010104	4,000,000	5,000,000	10,988,432
Total								37,648,530	15,823,933	32,488,432

Civil Service Commission

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0147200001	Purchase of Office Equipment	426	02101	F116010000	00032010601	70131	00220000010106	13,500,000	2,000,000	10,000,000
0147200002	Purchase of Office Furniture	426	02101	F117010000	00032010601	70131	00220000010106	13,000,000	2,000,000	
0147200003	Purchase of Uniforms	426	02101	F116010000	00022020309	70131	00220000010105	1,500,000	746,018	1,000,000
0147200004	Library	426	02101	F116010000	00031050108	70131	00220000010110	5,000,000	1,000,000	2,500,000
0147200005	Minor Works	426	02101	F116010000	00031050418	70131	00220000010104	40,000,000	2,000,000	5,000,000
0147200006	Purchase of computers	426	02101	F116010000	00032010501	70131	00220000010109	10,000,000	4,000,000	10,891,034
0147200007	First Aid Equipment	426	02101	F116010000	00031050102	70131	00220000010109	2,000,000		1,550,000
0147200008	Public Address System	426	02101	F505010000	00032010306	70810		3,000,000	800,000	-
0147200009	Provision for Intercom	426	02101	F116010000	00032010601	70111	00220000010106	4,000,000	2,000,000	3,000,000
0147200010	Provision for Slour Power Facility forData Centre	426	02101	F205010000	00031050211	70435		38,000,000	30,000,000	
0147200011	Digitization/Networking	426	02101	F115010000	00031050424	70131		20,000,000	18,500,000	
Total								150,000,000	63,046,018	33,941,034

Delta State House of Assembly Service Commission

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0112120001	Purchase of Office Equipment	426	02101	F117010000	00032010501	70131	00220000010109	18,250,000	12,000,000	17,720,000
0112120002	Purchase of Office Furniture	426	02101	F117010000	00032010601	70131	00220000010106	18,500,000	12,500,000	15,000,000
0112120003	Library	426	02101	F117010000	00031050108	70131	00220000010110	4,898,530	4,898,530	2,300,000
0112120004	Minor Works	426	02101	F117010000	00031050418	70131	00220000010104	5,000,000	5,000,000	15,000,000
0112120005	Purchase of Security Equipment	426	02101	F117010000	00032010501	70131	00220000010109	4,000,000	4,000,000	4,956,864
0112120006	Purchase of 150Kva Sound Proof Generator	426	02101	F205010000	00031050211	70435	00140000010102	12,328,334	9,114	
0112120007	Purchase of Computer Printer	426	02101	F118010000	00032010501	70111		1,000,000	1,000,000	
0112120008	Purchase of Bus	426	02101	F101010000	00032010405	70111		30,000,000	21,470	
Total								93,976,864	39,429,114	62,976,864

Local Government Service Commission

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0149119001	Purchase of office furniture	426	02101	F118010000	00032010601	70111	00220000010106	6,000,000	5,000,000	6,000,000
0149119002	Purchase of Equipment	426	02101	F118010000	00032010501	70111	00220000010109	6,000,000	5,000,000	6,000,000
0149119003	Renovation of Commission building including partitioning of Chairman and Member's offices/Head Quarters and Zonal Offices (Minor Works) Sand filling and general interlocking of the commission premises	426	02101	F118010000	00031050418	70111	00220000010104	18,000,000	10,000,000	15,000,000
0149119004	Computerization of and procurement of Computers	426	02101	F118010000	00032010501	70111	00220000010109	10,000,000		7,000,000
0149119005	Office future and Equipment (3 Zonal Offices)	426	02101	F118010000	00032010601	70111	00220000010106	20,000,000	5,218,407	6,000,000
Total								60,000,000	25,218,407	40,000,000

Delta State Public Procurement Commission

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
011132001	Delta State Public Procurement Commission	426.	02101	F119010000	00032010601	70111	00220000010106	64,000,000	36,000,000	50,000,000
	Total							64,000,000	36,000,000	50,000,000

Directorate Youth Mentoring and Monitoring

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
011132001	Youth Mentoring and Monitoring	426.	02100	F119009999	00032010600	70110	00220000010106	120,000,000	60,000,000	
	Total							120,000,000	60,000,000	
Sub-Sector Total								12,433,527,400	9,248,113,126	11,263,266,191

Economic Sector

Ministry of Lands, Survey & Urban

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
026020001	Land use layout and Design (for all government lands)	426.	02101	F201010000	00023050118	70620	00060000010111	15,000,000	5,000,000	15,000,000
026020002	Survey for all government lands	426.	02101	F201010000	00023050118	70620	00060000010111	20,000,000	44,000,000	20,000,000
026020003	Survey and demarcation of local government boundaries	426.	02101	F201010000	00023050118	70620	00060000010111	10,000,000	5,000,000	10,000,000
026020004	Opening of roads	426.	02101	F201010000	00023050118	70620	00060000010111	500,000	5,000,000	30,000,000
026020005	Acquisition/Compensation of acquired lands	426.	02101	F201010000	00032010108	70620	00060000010112	860,000,000	300,000,000	800,000,000
026020006	Payment of compensation to owners of wrongfully demolished properties in Asaba	216.	02101	F201010000	00023050117	70620	00060000010113	500,000	1,000,000	10,000,000
026020007	Urban Master plan (Asaba Capital Territory, Sapele-Amuape-Oghara, Kwale, Agbor Owa-Oyibu, Umuenede, Ughelli, Patani, Abiraka)	426.	02101	F201010000	00023050117	70620	00060000010113	10,000,000	2,000,000	26,000,000
026020008	Physical Devt Plan/Development control	426.	02101	F201010000	00023050117	70620	00060000010113	10,000,000	5,000,000	10,000,000
026020009	Survey Equipment	426.	02101	F201010000	00023050100	70620	00060000010111	20,000,000	10,000,000	20,000,000
026020010	Survey of Secondary School Lands in the state	426.	02101	F201010000	00023050118	70620	00060000010111	20,000,000	25,000,000	20,000,000
026020011	Archives/Registry	426.	02101	F201010000	00023050100	70620	00220000010113	5,000,000	2,000,000	10,000,000
026020012	Purchase of Buildings	426.	02101	F201010000	00032010101	70620	00060000010110	150,000,000	50,000,000	246,000,000
026020013	Geoinformatics (GIS)	426.	02101	F201010000	00032010306	70620	00110000010102	20,000,000	20,000,000	20,000,000
026020014	Land Information system (LIS)/Capacity Building	426.	02101	F201010000	00032010306	70620	00110000010102	10,000,000	2,000,000	30,000,000
026020015	Refurbishing of Utility/Monitoring Vehicle	426.	02101	F201010000	00032010405	70620	00220000010102	10,000,000	3,000,000	20,000,000
026020016	Office Equipment and Furniture	426.	02101	F201010000	00032010601	70620	00220000010106	5,000,000	1,000,000	5,000,000
026020017	Office Equipment and Furniture Zonal/Area Offices	426.	02101	F201010000	00032010601	70620	00220000010106	3,000,000	4,000,000	3,000,000
026020018	Safe-Adding Machine and Calculators	426.	02101	F201010000	00032010601	70620	00220000010106	456,000	456,812	500,000
026020019	Drawing Equipment/Planning Studio	426.	02101	F201010000	00032010601	70620	00220000010106	500,000	5,000,000	500,000
026020020	Planning Research and Statistics Survey	426.	02101	F201010000	00023050101	70620	00220000010113	5,944,560	3,000,000	10,000,000

0260200021	GIS/LIS Computer System	426.	02101	F201010000	00032010306	70620	00110000010102	4,000,000	1,000,000	5,000,000
0260200022	Development of Library	426.	02101	F201010000	00032010601	70620	00220000010106	3,000,000	1,000,000	3,000,000
0260200023	Minor Works	426.	02101	F201010000	00031050418	70620	00220000010104	5,000,000	3,500,000	5,000,000
0260200024	Land Use Allocation Committee (Equipment/furniture)	426.	02101	F201010000	00032010601	70620	00220000010106	3,500,000	3,000,000	3,500,000
0260200025	Office of the Surveyor-General (Office Furniture and Equipment)	426.	02101	F201010000	00032010601	70620	00220000010106	1,000,000	1,000,000	1,068,321
0260200026	Delta State Boundary Committee (Office Furniture and Equipment)	426.	02101	F201010000	00032010501	70620	00220000010109	5,000,000	1,000,000	5,000,000
0260200027	Delta state Border Community Development committee	426.	02101	F201010000	00032010501	70620	00220000010109	4,000,000	2,000,000	4,000,000
SUB-Total								1,201,400,560	504,956,812	1,332,568,321

Urban and Regional Planning

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0260020001	Office Furniture	426	02101	F201010000	00032010601	70620		5,000,000	1,000,000	12,000,000
0260020002	Office Equipment	426	02101	F201010000	00032010601	70620		2,000,000	4,000,000	
0260020003	Minor Works	426	02101	F201010000	00031050418	70620		1,000,000	3,500,000	
0260020004	Removal of illegal structures	426	02101	F201010000	00033050118	70620		4,000,000	3,500,000	
SUB-Total								12,000,000	12,000,000	12,000,000

Directorate of Culture & Tourism

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0236200001	Office Equipment	426.	02101	F202010000	00032010501	70850	00220000010109	12,000,000		12,000,000
0236200002	Office Furniture	426.	02101	F202010000	00032010601	70850	00220000010106	9,000,000		9,000,000
0236200003	Telephone/ Intercom	426.	02101	F202010000	00032010501	70850	00220000010109	1,000,000		1,058,000
0236200004	Purchase of Computer	426.	02101	F202010000	00032010501	70850	00220000010109	5,000,000	4,000,000	6,400,000
0236200005	Uniform Rain Coat Boots	426.	02101	F202010000	00022020309	70850	00220000010105	2,000,000	1,000,000	2,600,000
0236200006	Minor Works	426.	02101	F202010000	00022020403	70850	00220000010104	7,000,000	7,000,000	7,000,000
0236200007	Establishment of Library	426.	02101	F202010000	00031050408	70850	00220000010110	1,576,295		1,630,000
0236200008	Tourism Mission/ Exhibition and Conferences	426.	02101	F202010000	00023050110	70850	00020000010105	10,000,000	5,000,000	30,000,000
0236200009	Identification of new Tourist site/ Attraction	216.	02101	F202010000	00023050101	70850	00020000010105	10,000,000		10,066,100
0236200010	Phase Development and promotion of Domestic Tourist (River Ethiopia source umaja)	426.	02101	F202010000	00023050101	70850	00020000010105	5,000,000		20,000,000
0236200011	Design of sculpture in strategic Roundabout in the state	217.	02101	F202010000	00031050426	70850	00020000010105	10,000,000		30,000,000
0236200012	Festival and Cultural Exposition (Rhythms of Delta)	426.	02101	F202010000	00023050110	70850	00020000010105	122,000,000	30,000,000	25,000,000
0236200013	Production of Document on culture and investment prospect in Delta state	426.	02101	F202010000	00023050114	70850	00020000010106	2,000,000		14,000,000
0236200014	Talent Hunt Development Project	426.	02101	F202010000	00023050115	70850	00020000010106	3,000,000		6,000,000
0236200015	Film Village creative center Asaba	426.	02101	F202010000	00032010205	70850	00020000010105	400,000,000	291,200,000	7,000,000
0236200016	Delta State Leisure Park/Gardens, Asaba	426.	02101	F101010000	00023050124	70111	00090000010110	700,000,000	748,800,000	900,000,000
0236200017	Publication/promotion of Delta Cultural Magazine Delta Heritage	216.	02101	F202010000	00023050101	70850	00080000010108	5,000,000		100,000,000
0236200018	Tourism Resource Development Centre	426.	02101	F202010000	00022020625	70850	00020000010106	1,000,000		15,000,000
0236200019	Historical sites Development Adane okpe square mungo park House and expatriate graveyard	426.	02101	F202010000	00031050426	70850	00020000010105	1,000,000		2,000,000
0236200020	Renovation of Delta Hotel Warri	426.	02101	F202010000	00031050415	70850	00020000010105	1,000,000		3,000,000
0236200021	Delta Tourism Board	325.	02101	F202010000	00032010501	70850	00020000010105	22,000,000	5,000,000	2,000,000
0236200022	Delta state Council for Arts and Culture	426.	02101	F202010000	00032010501	70850	00220000010104	19,000,000	8,000,000	24,000,000
0236200023	Landers Brothers Anchorage in Asaba	426.	02101	F202010000	31050415	70850	00220000010104	3,000,000		8,000,000
Total								1,351,576,295	1,100,000,000	1,235,754,100

Ministry of Agriculture & Natural Resources

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0215020001	Renovation of Veterinary Clinics, Oewashi-Uku	426.	02101	F203010000	00031050405	70421	00040000010101	10,000,000	10,000,000	20,378,182
0215020002	Crop Protection Improvement Programme: Renovation, Rehabilitation and Security of the Agricultural Research Station, Obior	209A	02101	F203010000	00031050410	70421	00100000010104	29,000,000	30,000,000	42,000,000
0215020003	Construction of additional Offices, renovation of existing ones, landscaping and fencing of veterinary clinic, Warri.	426.	02101	F203010000	00031050410	70421	00220000010104	22,000,000	22,000,000	60,000,000
0215020004	Additional work on the Construction of medium sized Abattoir in Koko.	324H	02101	F203010000	00031050410	70421	00220000010104	15,000,000	15,000,000	24,500,000
0215020005	Minor Works(i)Headquarter Offices(ii) Renovation of Dilapidated Produce Office Building, Warri.	325.	02101	F203010000	00031050410	70421	00220000010104	5,000,000	5,000,000	14,000,000
0215020006	Agro-Statistics and Data Bank: Upgrading of Data Bank and Users Proficiency	426.	02101	F203010000	00023050108	70421	00010000010104	2,000,000	20,000,000	7,800,000
0215020007	Agricultural Survey: Annual Survey for the update of Agro-Statistical Data Survey	426.	02101	F203010000	00023050108	70421	00010000010104	5,000,000	1,000,000	-
0215020008	Food and Nutrition Programmes/Projects	426.	02101	F203010000	00023050108	70421	00010000010104	4,000,000	-	5,157,000
0215020009	Small Holder Cocoa Scheme	426.	02101	F203010000	00023050108	70421	00010000010104	10,000,000	-	7,800,000
0215020010	Cassava Development Programme	426.	02101	F203010000	00023050108	70421	00010000010104	100,000,000	150,000,000	158,130,000
0215020011	Agricultural Land Development/Management Programme (Loans to participating farm land owners)	426.	02101	F203010000	00023050108	70421	00010000010104	70,000,000	48,000,000	430,000,000
0215020012	Maize Production Programme (Loans to farmers)	426.	02101	F203010000	00023050108	70421	00010000010104	50,000,000	50,000,000	78,000,000
0215020013	Pig Multiplication and Farmer Support Programme	426.	02101	F203010000	00023050108	70421	00010000010104	50,000,000	50,000,000	90,000,000
0215020014	Poultry Development	426.	02101	F203010000	00023050108	70421	00010000010104	55,000,000	70,000,000	162,000,000
0215020015	Small Non-Ruminant Development: Training on Small Non- Ruminant Farming	426.	02101	F203010000	00023050108	70421	00010000010104	15,000,000	52,000,000	21,000,000
0215020016	Fisheries Surveillance and Direct Assistance to Fishermen: Awareness and advocacy on ecosystem approach to sustainable fisheries	426.	02101	F203010000	00023050108	70421	00010000010104	10,000,000	10,000,000	3,000,000
0215020017	Aquaculture	426.	02101	F203010000	00023050108	70421	00010000010104	80,000,000	80,000,000	279,603,125
0215020018	Agricultural Publicity and Information	426.	02101	F203010000	00023050108	70421	00010000010104	1,000,000	1,000,000	2,500,000
0215020019	Oil Palm Small Holder Scheme	426.	02101	F203010000	00023050108	70421	00010000010104	95,000,000	95,000,000	230,000,000
0215020020	Delta Agricultural Rural Development Authority (DARDA) Capital Grant for its statutory functions of unified extension related activities in the State	426.	02101	F203010000	00023050108	70421	00010000010104	80,000,000	100,000,000	200,000,000
0215020021	Delta State Agricultural Procurement Agency	426.	02101	F203010000	00023050108	70421	00010000010104	35,000,000	55,000,000	128,000,000
0215020022	Produce Inspection Equipment and Chemicals: Purchase of Produce Inspection Equipment and Chemicals for Area Produce Offices and Users Proficiency Skills.	426.	02101	F203010000	00031050106	70421	00010000030102	2,000,000	2,000,000	4,000,000
0215020023	Provision of mobile irrigation sprinklers to farmers (Loans to farmers)	426.	02101	F203010000	00031050106	70421	00010000030102	100,000,000	25,000,000	120,000,000
0215020024	Construction of Veterinary Clinic at Owa Oyibu	211.	02101	F203010000	00032010106	70421	00040000010101	15,000,000	15,000,000	40,000,000
0215020025	Procurement of Modern Tractors/ Implements for farmers (Loans to farmers)	426.	02101	F203010000	00032010301	70421	00010000030101	90,000,000	25,000,000	300,000,000
0215020026	Planning Monitoring and Evaluation of Agricultural Projects: Equipping of the Monitoring and Evaluation Unit in PRS Department with Equipments	426.	02101	F203010000	00032010501	70421	00220000010109	2,000,000	2,000,000	5,000,000
0215020027	Purchase of Office Equipment and Furniture	426.	02101	F203010000	00032010501	70421	00220000010109	15,000,000	15,000,000	47,000,000
0215020028	Purchase of Books and Library Equipment: Establishment of a Mini-Library in the MANR Headquarter Office.	426.	02101	F203010000	00032010601	70421	00220000010106	1,000,000	-	4,000,000
0215020029	Agricultural Enhancement Programme	02101	F203010000	00023050108	70421			1,000,000,000	1,000,000,000	
0215020030	Equipping of Laboratories in three (3) Veterinary Clinics across the State	426	02101	F203010000	00023050108	70421		5,000,000	5,000,000	
0215020031	Statewide Administration of Rabies and PPR Vaccines allocated to Delta State	426	02101	F203010000	00023050108	70421		25,000,000	35,000,000	
0215020032	Oil Palm Company	426	02101	F203010000	00023050108	70421		11,246,476	10,000,000	
0215020033	Renovation of roof for 14 Unit (4mx6m) fish ponds, repair of 2 generator sets and water pumping machine at Owhelegbo	426	02101	F203010000	00031050410	70421		2,000,000	2,000,000	
	Total							2,011,246,476	2,000,000,000	2,988,000,000

Ministry of Trade & Investment

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0222200001	Books and Equipment for Library	426.	02101	F204010000	00031050425	70411	00120000010104	5,000,000	5,000,000	5,000,000
0222200002	Liveswire DTSG/Desopadece Partnership Programme	426.	02101	F204010000	00023050109	70411	00120000010101	20,000,000		30,000,000
0222200003	Uniform/Raincoat	426.	02101	F204010000	00023050111	70411	00120000010102	2,000,000		2,423,200
0222200004	Entrepreneurship Development Programme (EDP) Capacity	426.	02101	F204010000	00023050123	70411	00120000010101	50,000,000	50,000,000	20,000,000
0222200005	Community Base Projects	426.	02101	F204010000	00023050124	70411	00120000010104	350,000,000		700,000,000
0222200006	Minor Works	426.	02101	F204010000	00023050124	70411	00120000010104	5,000,000	5,000,000	10,366,120
0222200007	Investment Opportunity Brochure in Delta State/Industrial News Letter	426.	02101	F204010000	00031050110	70411	00220000010113	10,000,000		10,000,000
0222200008	Computerization/Documentation of Cooperative activities	426.	02101	F204010000	00031050110	70411	00220000010113	5,000,000		10,000,000
0222200009	Purchase of Computers and Computerization	426.	02101	F204010000	00031050110	70411	00220000010113	5,000,000		
0222200010	Industrial Directory/Industrial Policy	426.	02101	F204010000	00031050110	70411	00220000010113	10,000,000	9,424,200	20,000,000
0222200011	Establishment of Kwale Industrial Park	426.	02101	F204010000	00031050206	70411	00120000010104	1,300,000,000	350,000,000	700,000,000
0222200012	Agro - Industrial Park	426.	02101	F204010000	00031050206	70411	00120000010104	1,200,000,000	250,000,000	500,000,000
0222200013	Construction of Modern Market at Bomadi L.G.A	318A	02101	F204010000	00031050206	70411	00120000010104	276,697,000	100,000,000	244,466,045
0222200014	Construction of Rural/Community Markets	426.	02101	F204010000	00031050206	70411	00120000010104	601,000,000	500,000,000	260,200,637
0222200015	Oghye Floating Market,Warri North	426.	02101	F204010000	00031050206	70411	00120000010104	800,000,000	200,000,000	250,000,000
0222200016	Burutu Modern Market	319R	02101	F204010000	00031050206	70411	00120000010104	181,303,000	120,000,000	200,927,955
0222200017	Construction of Kwale Market	214A	02101	F204010000	00031050206	70411	00120000010104	110,424,200	100,000,000	80,000,000
0222200018	Construction of Oghana Market		02101	F204010000	00031050206	70411		70,000,000	80,000,000	160772741.6
0222200019	Construction of Okwagbe Market		02101	F204010000	00031050206	70411		80,000,000	50,000,000	219192691
0222200020	Construction of Ozoro Market		02101	F204010000	00031050206	70411		150,000,000	100,000,000	313376527.4
0222200021	Construction of Otu-Jeremi Market		02101	F204010000	00031050206	70411		80,000,000	50,000,000	237698804.8
0222200022	Construction Borehole Access Road	426.	02101	F204010000	00031050207	70411	00030000010104	20,000,000		30,000,000
0222200023	Rehabilitation of Ailing Industries/Establishment of New ones (Agro-Industries)	426.	02101	F204010000	00032010107	70411	00120000010104	20,000,000	15,000,000	38,666,699
0222200024	Purchase of Office Furniture for Hqtr	426.	02101	F204010000	32010606	70411	00220000010106	7,181,800		14,889,600
0222200025	Office Equipment for for Hqtr	426.	02101	F204010001	00032010601	70411	00220000010106	8,000,000		
0222200026	Office Furniture for the L.G.A field offices	426.	02102	F203010000	00032010501	70421	00220000010109	7,000,000		
0222200027	Office Equipment for the L.G.A field offices	426.	02101	F204010001	00032010601	70411	00220000010106	6,000,000		10,889,600
0222200028	Geological Surveillance of Solid Minerals	426.	02101	F201010000	00032010306	70620	00110000010102	50,000,000	50,000,000	
	Total							5,429,606,000	2,034,424,200	4,068,870,620

Delta State Micro, Small Scale and Medium Enterprises Agency

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0222120001	Development of Pilot Small Scale Cottage Industries in the 3 Senatorial District.	426.	02101	F204010400	00023050123	70411	00120000010101	100,000,000	50,000,000	100,000,000
0222120002	Agro Production	426.	02101	F204010400	00023050123	70411	00120000010101	100,000,000	60,000,000	100,000,000
0222120003	Agro Processing	426.	02101	F204010400	00023050123	70411	00120000010101	100,000,000	50,000,000	100,000,000
0222120004	Delta State Footwear/Leather Production Facility Centre, Issele - Uku	426.	02101	F204010400	00023050123	70411	00120000010101	100,000,000	55,000,000	100,000,000
0222120005	Creative Industries for Women in Rural Areas in Delta State	426.	02101	F204010400	00023050123	70411	00120000010101	100,000,000	55,000,000	100,000,000
	Total							500,000,000	270,000,000	500,000,000

Ministry of Energy

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
023102001	Installation of Solar streetlights at Delta State Skills Acquisition Centre, Issele-uku, Aniocha North LGA	209G	02101	F205010000	00031050211	70435 - Electricity	00140000010102	49,607,250		49,607,250
023102002	Reinforcement of electricity power supply at Geoff L.J. Oyenachie Street and Olisenekwu Ogba street, off Jeremiah Eboh road, Okpanam, Oshimili North LGA	215M	02101	F205010000	00031050211	70435 - Electricity	00140000010102	826,741	826,741	826,741
023102003	Extension of 33KV Overhead line from Gboregolor to Enekoragor Junction and Completion of 33KV line from Okpokunua to Gbaregolor	319	02101	F205010000	00031050211	70435 - Electricity	00140000010102	53,086,549	53,086,549	
023102004	Construction of 33KV line across Bomadi River using galvanized Steel towers in Bomadi LGA	318	02101	F205010000	00031050211	70435 - Electricity	00140000010102	24,900,619		
023102005	Installation of Transformers to Power the Streetlights within Asaba Metropolis and Streetlights along the Expressway (from Bridge Head to the Airport) in Asaba	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	31,597,167	31,597,167	31,597,167
023102006	Rehabilitation/Maintenance of Electricity Power Supply at Ibolou-Apelebbiri and Okorabu in Putani LGA, Obodinma in Ughelli South LGA, Kpakiana and Bomadi in Bomadi LGA, Obooro and Okpokunua in Burutu LGA	319	02101	F205010000	00031050211	70435 - Electricity	00140000010102	7,804,556		7,804,556
023102007	Extension of electricity power supply from Enua-Etiti to Enua-Oliogo in Ndekwa West LGA	214D	02101	F205010000	00031050211	70435 - Electricity	00140000010102	607,348	607,348	3,107,348
023102008	Installation of retrieved 1No. 300kva, 11/0.415kv transformer at Onyeka Bodasbi Street by Emma Chudi Lane, Asaba in Oshimili South LGA	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	288,433	288,433	288,433
023102009	Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Master Key road, near the new central Hospital, Asaba in Oshimili South LGA	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	16,642,409		16,642,409
023102010	Installation of 3No. X 20KVA Solar PV Power Generating System complete with Inverters and Battery Banks to power broken-down Solar Powered Streetlights fitted with 60 Watts LED Lamps at DOPA Housing Estate, Asaba, Delta State	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	3,400,000	3,400,000	3,400,000
023102011	Purchase and replacement of burnt 1No. 2.5MVA, 33/11KVA, 11/0.415KV Injection Transformer at Mosogar and 2Nos 300KVA, 33/11KV transformers	102A	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,706,250		1,706,250
023102012	Construction of dedicated 11kv line from 7.5MVA, 33/11KV Transformer substation at Government House Road, Asaba	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	2,633,644		2,633,644
023102013	Extension of 33kv overhead line and installation of 1No. 300kva, 33/0.415kv transformer with CV/VT Panel Metre at the ICT innovation Hub, Asaba	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	908,129		13,843,796
023102014	Construction of 33KV Overhead High Tension Line and Conversion of Existing 300kva, 11/0.415kv Transformer Substation to 300KVA, 33/0.415KV Transformer Substation at WAEC Road, Asaba	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	713,813	2,446,544	713,813
023102015	Construction of 33KV Overhead High Tension Line and 1No. 300KVA, 33/0.415KV Transformer with CV/VT Panel Metre at the DBS Office Complex, Asaba	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	2,446,544		16,886,599
023102016	Replacement of burnt 300KVA, 11/0.415KV Transformer with 500KVA, 11/0.415KV Transformer at Convent Street by Cemetery Street, Boji Boji Owa	211	02101	F205010000	00031050211	70435 - Electricity	00140000010102	596,655		9,700,000
023102017	Installation of 1(No) 500KVA, 33/0.415KV Transformer Substation at Ugbene-Aboh, Ndekwa East L.G.A	213	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,048,008		13,500,000
023102018	Replacement of burnt 1No. 300KVA, 11/0.415KV Transformer and Construction of low voltage line at NYSO Orientation Camp, Issele-Uku	209G	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,843,355		1,843,355
023102019	Reinforcement of Electricity Power Supply at Bomadi Town, in Bomadi Local Government Area	318	02101	F205010000	00031050211	70435 - Electricity	00140000010102	2,809,559	50,000,000	
023102020	Replacement of Burnt Ring Main Unit (RMU) at the 2.5MVA 33/11KV Injection Transformer Substation and Installation of 1 No 500KVA, 11/0.415KV Transformer at Owa-Alero in Ika North East LG A.	211	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,441,784		1,200,000

023102021	Replacement of burnt 300kva, 33/0.415kv transformer with 500kva, 33/0.415kv transformer at Otunnewe Community in Okpe LGA	103	02101	F205010000	00031050211	70435 - Electricity	00140000010102	9,164,467		274,934
023102022	Construction of Town Distribution Network (TDN) in New Layout in Bomadi Town, Bomadi LGA	318	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,347,526		808,516
023102023	Installation of 1No. 500KVA, 33/0.415KV and 1 No. 300KVA 33/0.415KV Transformers S/S at Old Government House and VIP Guest House, Government House, Asaba	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	9,650,646		12,600,000
023102024	Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Diechukwuyem community Boji-Boji Owa in Ika North East LGA	211	02101	F205010000	00031050211	70435 - Electricity	00140000010102	703,819		422,291
023102025	Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Isekiri, Warri	325	02101	F205010000	00031050211	70435 - Electricity	00140000010102	8,707,208		5,224,325
023102026	Replacement of Burnt Transformer at Omadino Community in Warri South LGA	325	02101	F205010000	00031050211	70435 - Electricity	00140000010102	302,652		202,591
023102027	Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in Oshimili South LGA	215M	02101	F205010000	00031050211	70435 - Electricity	00140000010102	347,841	347,841	
023102028	Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State command Office	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	10,715,030	10,715,030	12,673,707
023102029	Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Owa-Alero Town in Ika N/East LGA	211	02101	F205010000	00031050211	70435 - Electricity	00140000010102	11,271,255		6,762,753
023102030	Rehabilitation of 33KV Overhead High Voltage Line and Replacement of Vandalsed 1No. 2.5MVA, 33/11KV and 3No. 300KVA, 11/0.415KV Transformer S/S at the Delta State Polytechnic, Ogwashi-uku	210A	02101	F205010000	00031050211	70435 - Electricity	00140000010102	6,873,432	6,873,432	4,124,059
023102031	Rehabilitation of 11kv network and replacement of burnt transformer at Ogbowelle Quarters, Okpanam in Oshimili North LGA	215M	02101	F205010000	00031050211	70435 - Electricity	00140000010102	826,344	826,344	495,806
023102032	Installation of a Pilot 3X10KVA Solar PV Generating System complete with Inverters and Battery Banks to power Streetlights with 60W Energy saving LED Lamps	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	3,400,000	3,400,000	
023102033	Reactivation of the streetlights in Oghara by replacing all damaged poles, concrete bases, underground armoured cables and replacement of all fittings with 250Watts LED	102	02101	F205010000	00031050211	70435 - Electricity	00140000010102	11,913,038		
023102034	Installation of 2(Nos) 500KVA Transformers, 1No. each at Sinebe Street and St. Patrick's College, Asaba	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	650,000	650,000	
023102035	Installation of 280 Nos Smart Off Grid Solar Solution at Old Lagos-Asaba Road, Agbor	212	02101	F205010000	00031050211	70435 - Electricity	00140000010102	40,000,000	40,000,000	76,000,000
023102036	Installation of 280 Nos Smart Off Grid Solar Solution at Owa-Ekei Road, Agbor	212	02101	F205010000	00031050211	70435 - Electricity	00140000010102	40,856,260	40,856,260	114,742,504
023102037	Installation of 1no. 7.5mva injection Transformer at DDPA Estate (Bendel Estate) Ugborikoko, Effurun	108	02101	F205010000	00031050211	70435 - Electricity	00140000010102	178,567,772	178,567,772	53,570,332
023102038	Extension of electricity power supply to the new layout by new Government house complex, high court road, Asaba in Oshimili South LGA	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,389,861	1,389,861	555,944
023102039	Reinforcement of 500kva, 33kv/0.415kv electricity power supply at Hon. Evance O. Iwuriis and Umomo Street in Abraka, Ethiope East LGA		02101	F205010000	00031050211	70435 - Electricity	00140000010102	3,222,825	3,222,825	1,289,130
023102040	Reinforcement of EPS at Power Line Area in Asaba	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,984,911	1,984,911	6,622,490
023102041	Reinforcement of EPS at Augustine Okonkwo Street, Off Okpanam road, Okpanam in Oshimili North LGA	215M	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,892,592	1,892,592	8,000,000
023102042	Conversion of Streetlights Operating Stations from Generator-Powered to 33KV Public Power Utility in Ughelli and Reactivation of the Existing Facilities	106	02101	F205010000	00031050211	70435 - Electricity	00140000010102	51,349,749	51,349,749	52,000,000
023102043	Extension of the Existing Streetlights from Chief James Ibori Rd to the Western Delta University, Oghara	102	02101	F205010000	00031050211	70435 - Electricity	00140000010102	4,474,058		24,000,000
023102044	Extension of 33KV High Tension (HT) Overhead (OH) Line from Bomadi to Tuomo Community in Burutu LGA	319	02101	F205010000	00031050211	70435 - Electricity	00140000010102	37,137,458		14,854,985

023102045	Reinforcement of EPS at Idumeuboo Quarters New Layout, Off Alkozormor Rd., Owa-Alero in Ika North East LGA	211	02101	F205010000	00031050211	70435 - Electricity	00140000010102	2,098,584	2,098,584	8,000,000
023102046	Conversion of 11KV Line to 33KV Grid Network at Nigerian Television Authority (NTA), Asaba in Oshimili South LGA	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,724,418	1,724,418	6,212,047
023102047	Reinforcement of EPS and Construction of 1No. 300KVA, 33/415KV Transformer S/S at Aboh-Orwashi in Aniocha South LGA	210A	02101	F205010000	00031050211	70435 - Electricity	00140000010102	2,184,430	2,184,430	5,697,450
023102048	Rehabilitation and Installation of Tower/Columns Mounted 200W High Intensity Streetlights and Provision of Electricity within the Premises of Cenotaph, Asaba	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,240,070	1,240,070	496,028
023102049	Construction of 33KV Overhead Line and Installation of Additional 2.5MVA Transformer Protection Devices at the Asaba International Airport, Asaba	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,491,294		11,930,352
023102050	Reinforcement of EPS at Umuneze Quarters, Ogwashi-uku in Aniocha South LGA	210A	02101	F205010000	00031050211	70435 - Electricity	00140000010102	738,663	738,663	9,720,000
023102051	Reinforcement of EPS at Ajebor/Otabor and Isiona Streets at Owa and Construction of Low Voltage Line at Ogbu-Ofu Quarters Idumuje-Ugboko in Ika North East and Aniocha North LGA Respectively	211	02101	F205010000	00031050211	70435 - Electricity	00140000010102	3,041,598	3,041,598	12,200,000
023102052	Rehabilitation of EPS Network at Ubuha-Okiti Town in Aniocha South LGA	210	02101	F205010000	00031050211	70435 - Electricity	00140000010102	5,007,633	5,007,633	22,360,000
023102053	Reinforcement of EPS at Amachai Community, Okpanam in Oshimili North LGA	215M	02101	F205010000	00031050211	70435 - Electricity	00140000010102	2,815,886	2,815,886	10,400,000
023102054	Installation of 34 (Nos) 50KVA, 11/0.415KV High Voltage Distribution System (HVDS) Transformers around New Central Hospital and Environs, Asaba in Oshimili South LGA	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	6,344,353	6,344,353	33,460,568
023102055	Reinforcement of Electricity Power Supply at NEPA Co-operative Community and Environs, Sapele in Sapele LGA	104A	02101	F205010000	00031050211	70435 - Electricity	00140000010102	2,402,266	2,402,266	
023102056	Installation of 33KV Overhead Line from Odorobo to Adobu Town and Construction of Distribution Network (TDN) in Adobu Town, Patani LGA	322	02101	F205010000	00031050211	70435 - Electricity	00140000010102	374,625	374,625	
023102057	Rehabilitation of Existing 33KV, 11KV, 415V Overhead Lines and Vandalized SS Materials at Aladja in Udu LGA as well as Replacement of Collapsed 33KV Overhead Line and Installation of 1No. 300KVA, 33/0.415 Transformer at Palace road, Ogbu-Ifor in Warri South-West LGA Respectively	323K	02101	F205010000	00031050211	70435 - Electricity	00140000010102	8,046,779		
023102058	Reinforcement of electricity power supply at Iwezue street off Efezomor road, Owa in Ika North East LGA	211	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,205,405	1,205,405	
023102059	Replacement of Vandalized Transformer S/S Materials at Adobu Community in Patani LGA	322	02101	F205010000	00031050211	70435 - Electricity	00140000010102	374,625		
023102060	Installation of 4(Nos) Schneider Electric's All-In-One LED Solar Powered Streetlights at S.S.S. Road, Asaba, Oshimili South LGA	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	3,390,000	3,390,000	
023102061	Reinforcement of electricity power supply at St. Philip's Anglican Church Dioses of Asaba in Oshimili South LGA	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,657,308	1,657,308	
023102062	Extension of Electricity Power Supply to Chukwunwike Street, Behind Ulo Yard, Off Asaba/Busa Express road, Oshimili-South LGA	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	22,000,000	22,000,000	
023102063	Rehabilitation and reinforcement of electricity power supply in Uneh Town in Isoko South LGA	321	02101	F205010000	00031050211	70435 - Electricity	00140000010102	2,162,826	2,162,826	
023102064	Reconstruction of collapsed high tension (HT) and low tension (LT) overhead (OH) lines as well as rehabilitation of vandalized transformer s/s in Bomadi over-side and main Town in Bomadi LGA	318	02101	F205010000	00031050211	70435 - Electricity	00140000010102	20,569,704	20,569,704	
023102065	Reactivation of 110 (Nos) and installation of 75 (Nos) Solar Powered Streetlights using Schneider All-In-One LED Light at Bishop Nwosu Street and Environs, Asaba	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	161,395,763	161,395,763	
023102066	Replacement of Undersized Aluminium Conductor and Installation of 1No. 300KVA, 33/0.415KV Transformer S/S at Edumugiren Street, Off Uti Street, Effurun in Uvwie LGA	108	02101	F205010000	00031050211	70435 - Electricity	00140000010102	11,236,972		
023102067	Reinforcement of Electricity Power Supply at Iwerunmor/Obi Road/ Onvebikuma-Onve Communities, Aliboba Quarters Asebor in Ika South LGA	212	02101	F205010000	00031050211	70435 - Electricity	00140000010102	24,742,177		

023102068	Installation of 1No. 100KVA, 11/0.415KV Transformer Substation at Old-Lagos Asaba Road by Owa Alero Junction Boji Owa in Ika North-East LGA	211	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,070,004	1,070,004
023102069	Installation of Additional 1No 7.5MVA, 33/11KV Injection Transformer S/S at Government House Road by Commissioners' Quarters, Asaba in Oshimili South LGA	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102		137,767.055
023102070	Installation of All-In-One LED Solar Powered Streetlights at Ajagbodudu in Warri North LGA	324	02101	F205010000	00031050211	70435 - Electricity	00140000010102	24,879,751	
023102071	Installation of 2nd 2.5MVA, 33/11KV injection transformer at Agbarba-Oor Town in Ughelli North LGA	106	02101	F205010000	00031050211	70435 - Electricity	00140000010102	35,600,000	70,000,000
023102072	Conversion of existing 11KV Network to 33KV Network at Kiagbodudu town in Burutu LGA	319	02101	F205010000	00031050211	70435 - Electricity	00140000010102	20,000,000	
023102073	Provision of Generators for Government Offices, Housing Units and Lodges	426	02101	F205010000	00031050211	70435 - Electricity	00140000010102	50,000,000	50,000,000
023102074	Repair/Overhauling of broken down Heavy Duty Generators in Government Quarters	426	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,000,000	13,000,000
023102075	Installation/Maintenance/Reactivation of Streetlights in the State.	426	02101	F205010000	00031050211	70435 - Electricity	00140000010102	70,000,000	60,000,000
023102076	Provision of Generators for the Zonal Centres of Institute of Continuing Education.	426	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,000,000	
023102077	Extension of Electricity Power Supply along James Agbro Street beside UIDC Company to Eruwedele Street in Owor, Ughelli South LGA	107	02101	F205010000	00031050211	70435 - Electricity	00140000010102	3,000,000	
023102078	Extension of Electricity power Supply to Ministry of Energy Multi-Purpose Co-operative Society Housing Estate.	209F	02101	F205010000	00031050211	70435 - Electricity	00140000010102	28,000,000	30,000,000
023102079	Extension of Electricity Power Supply from Agoloma Town to Toru Apeleberi, Toru-Angiama and Anatebe in Patani Local Government Area.	322A	02101	F205010000	00031050211	70435 - Electricity	00140000010102	150,000,000	70,000,000
023102080	Construction of 33KV Line across Raymond Creek using Galvanized Steel Towers in Gbaregor in Ughelli South Local Government Area and Extension of 33KV Power Supply from Gbaregor to Akugbene through Esamma and Ogbe- Ama Towns in Bonadi Local Government Area.	318	02101	F205010000	00031050211	70435 - Electricity	00140000010102	200,000,000	100,000,000
023102081	Provision of Transformer Powered Streetlights along Delta State University Teaching Hospital road in Oghara, Ethiope West LGA	102K	02101	F205010000	00031050211	70435 - Electricity	00140000010102	40,000,000	
023102082	Installation and Reactivation of Solar Streetlights in Sapele	104	02101	F205010000	00031050211	70435 - Electricity	00140000010102	30,000,000	36,176,270
023102083	Installation of Solar Street Lights at Onosode Drive, Ekiugbo in Ughelli LGA	106	02101	F205010000	00031050211	70435 - Electricity	00140000010102	30,000,000	
023102084	Installation of Solar Street Lights at Ekelle Street off DLA Road, Asaba	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	27,694,821	13,000,000
023102085	Reinforcement of electricity power supply at Obogogba Quarters across express, Okpanam Oshimili North LGA	215M	02101	F205010000	00031050211	70435 - Electricity	00140000010102	500,000	
023102086	Reinforcement/rehabilitation of electricity power supply at Issele-Mkprtime in Antocha North LGA	209F	02101	F205010000	00031050211	70435 - Electricity	00140000010102	500,000	500,000
023102087	Installation of All-in-One LED Solar Powered Streetlights at Madonna road back of N.T.A. and Environs in Oshimili South LGA	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	500,000	
023102088	Reinforcement of electricity power supply at Okotoma Layout, Phase 2 Poultry road, Ogebe Sachi Quarters, Okpanam in Oshimili North LGA	215M	02101	F205010000	00031050211	70435 - Electricity	00140000010102	500,000	
023102089	Reinforcement of Electricity Power supply at Edu China Street, Ogebe-Owelle Community Opposite Airport, Okpanam in Oshimili North LGA	215M	02101	F205010000	00031050211	70435 - Electricity	00140000010102	500,000	
023102090	Supply/Installation of Solar Street Light along Dein Palace road, Agbor, Ika South Local Government Area.	212A	02101	F205010000	00031050211	70435 - Electricity	00140000010102	30,000,000	
023102091	Provision and Installation of 30 Units Solar Streetlights in Ovie Palace Grounds, Isiokolo	101T	02101	F205010000	00031050211	70435 - Electricity	00140000010102	20,000,000	

023102092	Reactivation of Solar Street Lights Across the State	426	02101	F205010000	00031050211	70435 - Electricity	00140000010102	120,000,000	120,000,000	
023102093	Purchase and distribution of transformers /reinforcement/upgrading of existing substation and power supply in the state	426	02101	F205010000	00031050211	70435 - Electricity	00140000010102	400,000,000	165,000,000	
023102094	Extension of electricity Power Supply in Urban and Regional Area	426	02101	F205010000	00031050211	70435 - Electricity	00140000010102	200,000,000	75,000,000	12,500,000
023102095	Construction of new electricity power schemes in the State	426	02101	F205010000	00031050211	70435 - Electricity	00140000010102	50,000,000		
023102096	Installation of transformers in the State	426	02101	F205010000	00031050211	70435 - Electricity	00140000010102	20,000,000		
023102097	Installation of 500KVA, 11/0.415KV Transformer at Redeemer's Street, Asaba	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	15,000,000		
023102098	Installation of 500KVA, 11/0.415KV Transformer at Ogbowelle Quarters, Okpanam	215M	02101	F205010000	00031050211	70435 - Electricity	00140000010102	15,000,000	15,000,000	
023102099	Installation and Maintenance of Security and Garden Lights in Government Offices and Housing Units	426	02101	F205010000	00031050211	70435 - Electricity	00140000010102	35,000,000	25,926,379	
023102100	Installation of Telephone, PAS and Computer Facilities, Electronic and Safety/Security Devices in Government Offices, Residents and Estates	426	02101	F205010000	00031050211	70435 - Electricity	00140000010102	5,000,000	5,000,000	
023102101	Installation of Solar Street Light at Akugbene Town in Bomadi LGA	318M	02101	F205010000	00031050211	70435 - Electricity	00140000010102	40,000,000		
023102102	Installation of Solar Street Lights at Ogein-ama Town in Bomadi LGA	318K	02101	F205010000	00031050211	70435 - Electricity	00140000010102	40,000,000		
023102103	Installation of Solar Streetlights at Federal Housing Estate, Ugboroke-Warri, Delta State	325	02101	F205010000	00031050211	70435 - Electricity	00140000010102	40,000,000	140,000,000	
023102104	Installation of 2No. 500KVA Transformer at Federal Housing Estate, Ugboroke-Warri, Delta State	325	02101	F205010000	00031050211	70435 - Electricity	00140000010102	50,000,000		
023102105	Extension of 33Kv line to Oziazbene and Edezebene from Enekoroha Junction		02101	F205010000	00031050211	70435 - Electricity		42,000,000		
023102106	Installation of Solar Light at Esama		02101	F205010000	00031050211	70435 - Electricity		25,000,000		
023102107	Installation of 2 Nos of 2.5MVA/33/11KV Injection Transformer at Mosogar		02101	F205010000	00031050211	70435 - Electricity		105,000,000	105,000,000	
023102108	Office Furniture and Equipment	216	02101	F205010000	00031050211	70435 - Electricity		5,000,000	5,000,000	
023102109	Uniforms	216	02101	F205010000	00031050211	70435 - Electricity		500,000	500,000	
023102110	Minor Works	216	02101	F205010000	00031050211	70435 - Electricity		2,000,000	2,000,000	
023102111	Library	216	02101	F205010000	00031050211	70435 - Electricity		500,000	500,000	
023102112	Extension of electricity power supply to the expanse of land around the Governor's Lodge and the Office of Her Excellency, Wife of the Governor	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	51,000,000	51,000,000	
023102113	Rehabilitation and Reinforcement of Electricity Power Supply at Ure Erunu & Owa Alidinma (Ika North East), Ekuku-Agbor, Obi-Idubor, Agbor-Alidinma & Obi-Agbor (Ika South LGA) and Egbadu-Akah (Aniocha South LGA) respectively	212	02101	F205010000	00031050211	70435 - Electricity	00140000010102	200,000,000	100,000,000	
023102114	Procurement of Energy Data Bank System for PRS/Data Collection Van	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	2,000,000	2,000,000	
023102115	Rehabilitation of Solar street lights at Ummede	212	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,000,000		
023102116	Rehabilitation of solar street light at Ozanogogo	212	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,000,000		
023102117	Rehabilitation of solar street light at Idumuesha	212	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,000,000		
023102118	Rehabilitation of Solar street light at Patani	212	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,000,000		
023102119	Rehabilitation of solar street light at Ozoro	3200	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,000,000		
023102120	Installation of 4No.300KVA, 11KVA Transformer at Okueveva street off Ibori road and Environs in Oghara, Ethiope East LGA	102K	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,000,000		
023102121	Extension of streetlights along Chief James Ibori road to cover up to Oghareki Model Grammar School and Central Hospital road	102K	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,000,000		
023102122	Rehabilitation of solar street light at Ovie Palace road/GRA	102K	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,000,000		
023102123	Rehabilitation of Solar Street lights at Mbirin	211Q	02101	F205010000	00031050211	70435 - Electricity	00140000010102	1,000,000		

023102124	Electrification of Oporoza and Okerenkoko in Warri South West LGA	323P	02101	F205010000	00031050211	70435 - Electricity	00140000010102	80,000,000		
023102125	Rehabilitation/Reconstruction of electricity power supply from Okwagbe through Omutama, Ophloghila towns in Ughelli South LGA and Gbekebor to Obotebe towns in Burutu LGA	319	02101	F205010000	00031050211	70435 - Electricity	00140000010102	50,000,000		50,000,000
023102126	Installation of Solar Street lights/Inverter at Ayakoromo town in Burutu LGA	319	02101	F205010000	00031050211	70435 - Electricity	00140000010102	20,000,000		
023102127	Reinforcement of electricity power supply at Elauche/Mbanofo Onyeka and Justina Malilda Njokamma street, Asaba in Oshimili South LGA	216	02101	F205010000	00031050211	70435 - Electricity	00140000010102	2,184,488	2,184,487	2,184,488
023102128	Installation of solar streetlights on the Flyover Bridge at Effurun round about, Effurun - Sapele road, Effurun	108	02101	F205010000	00031050211	70435 - Electricity	00140000010102	30,492,875	19,692,875	
023102129	Re-inforcement of 33 KVA line in Osabi		02101	F205010000	00031050211	70435 - Electricity	00140000010102	100,000,000		
	Total							3,447,324,872	2,140,000,000	755,686,659

Rural Development Agency

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved Budget 2019
0231120001	Re-inforcement / Rehabilitation of Electricity Supply Network at Uhuoka/ Ekredjeta-Abiraka, Ehiore East LGA	101A	2101	F205010400	00031050402	70435	00140000010102	2,924,925		29,998,500
0231120002	Re-inforcement / Rehabilitation of Electricity Supply Network at Okpokunou community, Burutu LGA	319A	02101	F205010400	00031050402	70435	00140000010102	9,627,640		50,627,640
0231120003	Re-inforcement / Rehabilitation of Electricity Supply Network at Alihagu Axis and Osa Street, Behind MTD Police Station, Agbor, Ika South LGA	212A	02101	F205010400	00031050402	70435	00140000010102	8,082,830		25,082,830
0231120004	Re-inforcement of Electricity Supply Network at Obetin-Uno, Ndokwa East LGA	213C	02101	F205010400	00031050402	70435	00140000010102	586,950		11,739,000
0231120005	Establishment of Inter-Township Connection Network (ITC) 33KV to Oziagbene in Bomadi LGA	318H	02101	F205010400	00031050402	70435	00140000010102	3,406,917		24,087,000
0231120006	Re-Inforcement of Electricity Supply Network at Prof. Mike Osemele Str. Axis, Agbor, Ika South LGA	212A	02101	F205010400	00031050402	70435	00140000010102	6,849,050		20,049,050
0231120007	Installation of 1No. 300KVA, 11/0.415KV Transformer and 1No. 500KVA, 11/0.415KV Transformer at DBS Station (Asaba) and Jarret Street (Asaba) Oshimili South LGA	216M	02101	F205010400	00031050402	70435	00140000010102	511,600		10,232,000
0231120008	Re-Inforcement of Electricity Supply Network at Owanta, Ika North East LGA		02101	F205010400	00031050402	70435	00140000010102	7,392,735		7,392,735
0231120009	Re-Inforcement of Electricity Supply Network at Alohen/Ute-Okpu Communities, Ika North East LGA	211L	02101	F205010400	00031050402	70435	00140000010102	1,718,625		1,718,625

0231120010	Extension of Electricity Supply Network to Ebiama Community in Burutu LGA	319K	02101	F205010400	00031050402	70435	00140000010102	2,876,250		2,876,250
0231120011	Re-Inforcement of Electricity Supply Network at Obitugbo, Warri North LGA	324I	02101	F205010400	00031050402	70435	00140000010102	1,475,305		1,475,305
0231120012	Extension of Electricity to Omenbodo Agricultural Estate/Ogbe-Nnani Street, Abbi, Ndokwa West LGA	214R	02101	F205010400	00031050402	70435	00140000010102	600,000		30,000,000
0231120013	Re-Inforcement/Rehabilitation of Electricity Supply Network at Koko Community in Warri North LGA	324H	02101	F205010400	00031050402	70435	00140000010102	2,650,000		1,590,000
0231120014	Re-Inforcement of Electricity Supply Network at Sherry's Court Road, DSC, Orhwohorun in Ldu LGA	105O	02101	F205010400	00031050402	70435	00140000010102	1,130,660		6,957,783
0231120015	Rehabilitation Re-Inforcement of Electricity Supply Network at Ugono/Orogun, Ughelli North LGA	106E	02101	F205010400	00031050402	70435	00140000010102	300,000		30,000,000
0231120016	Rehabilitation/Re-Inforcement of Electricity Supply Network at Okoro/Ajuya Streets & Environs, Warri South LGA	325B	02101	F205010400	00031050402	70435	00140000010102	300,000		30,000,000
0231120017	Re-Inforcement of Electricity Supply Network at Onicha-Olona, Aniocha North LGA	209E	02101	F205010400	00031050402	70435	00140000010102	300,000		11,956,930
0231120018	Installation of 1No. 300KVA, 11/0.415KV Transformer at Eku, Ethiopie East LGA	101O	02101	F205010400	00031050402	70435	00140000010102	382,185		4,586,211
0231120019	Rehabilitation/Re-Inforcement of Electricity Supply Network at Uwheru, Agadama and Igbove-Ovic Town, Ughelli North LGA	106P	02101	F205010400	00031050402	70435	00140000010102	300,000		961,093
0231120020	Installation of 1No. 300KVA, 33/0.415KV Transformer at Ugbuwangu Community, Warri South LGA	325O	02101	F205010400	00031050402	70435	00140000010102	1,005,794		736,975
0231120021	Re-Inforcement/Rehabilitation Electricity of Supply Network at Abbi, Ndokwa West	214P	02101	F205010400	00031050402	70435	00140000010102	1,436,547		861,928
0231120022	Rehabilitation of Electricity Supply Network at Enwe, Isoko South LGA	321K	02101	F205010400	00031050402	70435	00140000010102	300,000		11,477,340
0231120023	Rehabilitation/Re-Inforcement of Electricity Supply Network at Okugbe Quarters & Uduhbori Waterside, Uduhbori Town, Patani LGA	322O	02101	F205010400	00031050402	70435	00140000010102	300,000		15,000,000
0231120024	Rehabilitation/Re-Inforcement of Electricity Supply Network at Old AT&P Road, Ejumayawwe, Oghara Junction and Mosogar, Ethiopie West LGA	102Q	02101	F205010400	00031050402	70435	00140000010102	300,000		40,000,000
0231120025	Purchase/Supply of Critical Electrical Materials For The Re-Inforcement of the Existing Electricity Networks in Delta State	426	02101	F205010400	00031050402	70435	00140000010102	38,104,635	70,000,000	14,400,000
0231120026	Re-Inforcement of Electricity Supply Network at Barr. Irogbo/Our Lady's School environs, Okpanam and Ugbolu, Oshimili North LGA	215M / 215L	02101	F205010400	00031050402	70435	00140000010102	1,568,854		
0231120027	Extension of Electricity Supply Network to Amachai New Layout, Okpanam, Oshimili North LGA	215M	02101	F205010400	00031050402	70435	00140000010102	8,329,606		11,589,018
0231120028	Rehabilitation/Re-Inforcement of Electricity Supply Network at Jaffi-Tutu Street and Environs, Abavo, Ika South LGA	212L	02101	F205010400	00031050402	70435	00140000010102	500,000		
0231120029	Rehabilitation/Re-Inforcement of Electricity Supply Network at Owa-Oyibu, Owa-Ofie, Owa-Alizomr, Owanta-Aliosimis, Mbirri, Ika North East LGA	211A / 211Q	02101	F205010400	00031050402	70435	00140000010102	2,000,000		200,000,000
0231120030	Rehabilitation/Re-Inforcement of Electricity Supply Network at Oko-Odifulu, Oshimili South LGA	216A	02101	F205010400	00031050402	70435	00140000010102	300,000		50,000,000
0231120031	Installation of 1No. Transformer and 45No. Column-Mounted Streetlight at Ugbolu, Oshimili North LGA	215L	02101	F205010400	00031050402	70435	00140000010102	4,000,000		
0231120032	Completion of Agoloma Electrification Project/Extension to Toru-Agiama, Patani LGA	322K / 322L	02101	F205010400	00031050402	70435	00140000010102	3,147,987		
0231120033	Rehabilitation/Re-Inforcement of Electricity Supply Network at Emefiele / Emeteke Streets, Okotomi Layout, Okpanam, Oshimili North LGA	215M	02101	F205010400	00031050402	70435	00140000010102	500,000		
0231120034	Re-Inforcement/Rehabilitation of Electricity Supply Network at Uloho Layout, Ekredjebor, Ughelli North LGA	106K	02101	F205010400	00031050402	70435	00140000010102	900,000		

0231120035	Re-Inforcement/Rehabilitation of Electricity Supply Network at Odedegho Community, Ughelli North LGA	106L	02101	F205010400	00031050402	70435	00140000010102	500,000		
0231120036	Extension of Electricity Supply Network to Urhuagbesa-Abiraka, Ethiope East LGA	101E	02101	F205010400	00031050402	70435	00140000010102	2,000,000		
0231120037	Extension of Toru-Apelebiru, Bohu-Apelebiru Apelebiru Clan, Patani LGA	322S	02101	F205010400	00031050402	70435	00140000010102	6,000,000		
0231120038	Rehabilitation of Electricity Supply Network in Osissa Clan, Ndekwa East LGA	213A / 213B	02101	F205010400	00031050402	70435	00140000010102	400,000		
0231120039	Electrification/Installation of 1 No. 100KVA Generator to power Ode-Issekiri Community, Warri South LGA	325I	02101	F205010400	00031050402	70435	00140000010102	5,000,000		
0231120040	Rehabilitation of Ezekiokpor-Umukwata & Ebedei 33KV Network in Ukwuan LGA	217D / 217F / 217H	02101	F205010400	00031050402	70435	00140000010102	1,000,000		
0231120041	Re-Inforcement/Rehabilitation of Electricity Supply Network at Umunede, Ekwuoma, Otolokpo and Idumesah, Ika North East LGA	211O / 211P / 211S	02101	F205010400	00031050402	70435	00140000010102	1,000,000		
0231120042	Re-Inforcement/Rehabilitation of Electricity Supply Network at Ozanogogo Ika South LGA	212C	02101	F205010400	00031050402	70435	00140000010102	950,000		
0231120043	Extension of Electricity Supply 33KV Network to Orere-Uluba, Warri South LGA	325M	02101	F205010400	00031050402	70435	00140000010102	200,000		
0231120044	Re-Inforcement/Rehabilitation of Electricity Supply across the State	426	02101	F205010400	00031050402	70435	00140000010102	56,000,000		
0231120045	Re-Inforcement/Rehabilitation of Electricity Supply Network at Oton Iyatsekiri Community, Sapele LGA	104Q	02101	F205010400	00031050402	70435	00140000010102	50,000		
0231120046	Re-Inforcement/Rehabilitation of Electricity Supply Network at Akumazi Umuocha, Ika North East LGA	211I	02101	F205010400	00031050402	70435	00140000010102	63,888		
0231120047	Extension of Electricity Supply to Ogwashi-Uku Correctional Service and environs, Aniocha South LGA	210A	02101	F205010400	00031050402	70435	00140000010102	50,000		
0231120048	Re-Inforcement/Rehabilitation of Electricity Supply Network at Iwride-Iyede, Isoko North LGA	320A	02101	F205010400	00031050402	70435	00140000010102	3,500,000		
0231120049	Re-Inforcement/Rehabilitation of Electricity Supply Network at Ewriyen Community, Okpe LGA	103G	02101	F205010400	00031050402	70435	00140000010102	50,000		
0231120050	Re-Inforcement/Rehabilitation of Electricity Supply Network at Niger-Cat / Refinery Road Axis, Uvwie LGA	108Q	02101	F205010400	00031050402	70435	00140000010102	50,000		
0231120051	Re-Inforcement/Rehabilitation of Electricity Supply Network at Onicha-Uku and Isese-Mkpitime, Aniocha North LGA	209D / 209F	02101	F205010400	00031050402	70435	00140000010102	50,000		
0231120052	Re-Inforcement/Rehabilitation of Electricity Supply Network at Owa-Alero and Ekaku-Aobor, Ika North East LGA	211E	02101	F205010400	00031050402	70435	00140000010102	50,000		
0231120053	Re-Inforcement/Rehabilitation of Electricity Supply Network at Obikwele, Ndokwa East LGA	213C	02101	F205010400	00031050402	70435	00140000010102	50,000		
0231120054	Re-Inforcement/Rehabilitation of Electricity Supply Network at Okpe-Olomu, Ughelli South LGA	107I	02101	F205010400	00031050402	70435	00140000010102	50,000		
0231120055	Re-Inforcement/Rehabilitation of Electricity Supply Network at Idumunima community, Boji-Boji Owa, Ika North East LGA	211A	02101	F205010400	00031050402	70435	00140000010102	50,000		
0231120056	Re-Inforcement/Rehabilitation of Electricity Supply Network at Araya and Aviara, Isoko South LGA	321A / 321B	02101	F205010400	00031050402	70435	00140000010102	300,000		
0231120057	Re-Inforcement/Rehabilitation of Electricity Supply Network at Ogbe-Ijaw, Warri South-West LGA	323K	02101	F205010400	00031050402	70435	00140000010102	300,000		
0231120058	Re-Inforcement/Rehabilitation of Electricity Supply Network at Akhiewhe, Isoko North LGA	320K	02101	F205010400	00031050402	70435	00140000010102	30,000,000		
0231120059	Re-Inforcement/Rehabilitation of Electricity Supply Network at Olota, Ughelli South LGA	107B	02101	F205010400	00031050402	70435	00140000010102	200,000		
0231120060	Office Furniture / Equipment	426	02101	F205010400	00032010501	70435	00220000010109	8,000,000	2,000,000	20,000,000
0231120061	Minor Works									3,000,000
0231120062	Re-Inforcement/Rehabilitation of Electricity Supply Network across the State	426	02101	F205010400	00032010501	70435	00220000010109	50,000,000	42,674,545	
	Total							279,972,982	117,674,545	665,396,213

Ministry of Water Resources

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0252200001	Rehabilitation of water schemes across the State	426	02101	F206010000	00031050404	70630	00100000010103	100,000,000	50,000,000	100,000,000
0252200002	Minor works	426	02101	F206010000	00031050418	70630	00220000010104	5,000,000		5,000,000
0252200003	Completion of on-going projects	426	02101	F206010000	00033050125	70630	00100000010103	150,000,000	40,000,000	280,000,000
0252200004	Purchase of submersible pumps, starters and cables	426	02101	F206010000	00031050103	70630	00100000010103	30,000,000		40,000,000
0252200005	Quality control laboratory/provision of chemical	426	02101	F206010000	00031050103	70630	00100000010103	20,000,000	9,000,000	10,000,000
0252200006	New water supply schemes in riverine areas	426	02101	F206010000	00031050207	70630	00100000010102	285,606,626	350,000,000	250,000,000
0252200007	Pipeline extension (5km each in LGIA Headquarters)	426	02101	F206010000	00031050207	70630	00100000010102	150,000,000	80,000,000	225,000,000
0252200008	Production of master plan for water development	426	02101	F206010000	00031050207	70630	00100000010102	100,000,000		50,000,000
0252200009	Rural Water Supply Agency (RUWASA)	426	02101	F206010000	00031050207	70630	00100000010102	350,000,000	36,000,000	20,000,000
0252200010	Small Town Water Supply Agency (STWSA)	426	02101	F206010000	00031050207	70630	00100000010102	50,000,000	15,000,000	20,000,000
0252200011	Water sanitation across the State and setting up of Water Consumer Associations across the State	426	02101	F206010000	00032010208	70630	00100000010102	30,000,000		50,000,000
0252200012	New water Development Scheme in Delta State.	426	02101	F206010000	00031050207	70630	00100000010102	486,000,000	80,000,000	336,278,222
0252200013	Purchase of hydrological/engineering equipment for ground water exploration and data collection	426	02101	F206010000	00032010302	70630	00100000010102	10,000,000		10,000,000
0252200014	Provision of treatment plants in urban cities	426	02101	F206010000	00032010302	70630	00100000010103	30,000,000	40,000,000	50,000,000
0252200015	Office equipment and furniture	426	02101	F206010000	00032010601	70630	00220000010109	10,000,000		4,000,000
0252200016	Purchase of computer/computerisation and wide area network for MWRD, UWB, RWASA and zonal offices	426	02101	F206010000	00032010601	70630	00220000010109	2,000,000		2,000,000
0252200017	Office equipment for Rural Water Supply Agency	426	02101	F206010000	00032010601	70630	00220000010109	2,000,000		2,000,000
0252200018	Office equipment for Small Town Water Supply Agency	426	02101	F206010000	00032010601	70630	00220000010109	2,000,000		2,000,000
0252200019	Construction of Oloro Water Supply Scheme	426	02101	F206010000	00031050207	70630	00100000010102	400,000,000	200,000,000	-
0252200020	Water Project at Okerenkoko, Warri South West	426	02101	F206010000	00031050207	70630	00100000010102	100,000,000		
0252200021	Construction of Solar Power Water Supply Scheme at AT&P, Owey Oghara in Ehiopie West Local Government	426	02101	F206010000	00031050207	70630	00100000010102	30,000,000		
	Total							2,340,606,626	900,000,000	1,456,278,222

Urban Water Corporation, Asaba

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0252020001	Supply of replaceable parts	426	2101	F206010000	00032010601	70630	00220000010109	60,000,000		50,000,000
0252020002	Rehabilitation of Schemes	426	2101	F206010000	00032010601	70630	00220000010109	150,000,000	105,076,697	
0252020003	Urban Sanitation	426	2101	F206010000	00032010601	70630	00220000010109	10,000,000		
0252020004	Supply of pipes of various sizes	426	2101	F206010000	00032010601	70630	00220000010109	30,000,000		
	Total							250,000,000	105,076,697	50,000,000

Directorate of Science & Technology

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0228200001	Technology Incubation Centre(TIC) Asaba.	216	02101	F207010000	00032010306	70481	00220000010105	60,000,000	56,000,000	60,000,000
0228200002	Technology Incubation Centre(TIC) Uvwie.	108	02101	F207010000	00032010306	70481	00140000010104	90,000,000	1,000,000	93,000,000
0228200003	ICT Training Centre, Asaba	216	02101	F207010000	00032010306	70481	00220000010104	72,000,000	40,000,000	87,330,841
0228200004	Establishment /Equipping of BiotechLaboratory, Asaba.	216	02101	F207010000	00031050204	70481	00120000010102	25,000,000	2,000,000	20,000,000
0228200005	Pilot Chemical Recycling Plant (Recycling Plastics,mixed waste, etc)	216	02101	F207010000	00031050204	70481	00050000010104	5,000,000	3,000,000	2,000,000
0228200006	Mapping of Renewable Energy Phase 2	426	02101	F207010000	00032010306	70481	00050000010104	14,000,000	1,000,000	14,000,000
0228200007	Construction of Science Laboratory Complex	426	02101	F207010000	00022020416	70481	00220000010113	60,000,000	1,000,000	60,000,000
0228200008	Equipping of ICT Lab in selected Secondary Schools.	426	02101	F207010000	00031050204	70481	00050000010104	100,000,000	50,000,000	7,000,000
0228200009	Computerization (Procurement/Networking)	216	02101	F207010000	00031050101	70481	00050000010104	45,000,000	20,000,000	7,000,000
0228200010	Office Furniture /Equipment	426	02101	F207010000	00031050101	70481	00050000010104	10,000,000	9,000,000	5,000,000
0228200011	Uniform, Overall and Boots.	426	02101	F207010000	00032010306	70481	00110000010102	500,000	500,000	300,000
0228200012	Library	216	02101	F207010000	00032010601	70481	00110000010102	4,000,000	1,000,000	500,000
0228200013	Minor Works	216	02101	F207010000	00022020309	70481	00110000010102	10,000,000	7,000,000	2,000,000
0228200014	Government to Business and Government to Citizen	216	02101	F207010000	00031050406	70481	00110000010102	5,000,000	1,000,000	5,000,000
0228200015	Construction of Delta State solid mineral development centre	426	02101	F207010000	00031050418	70481	00110000010102	35,000,000	1,000,000	2,000,000
0228200016	Equipping of TIC/ITDC Asaba	426	02101	F207010000	00023050124	70481	00220000010106	40,000,000	1,000,000	5,000,000
0228200017	Rehabilitation of ICT Centres	426	02101	F207010000	00023050124	70481	00220000010106	30,000,000	30,000,000	
0228200018	Delta State Technology incubation centre (TIC/ITDC) Bomadi town , Delta State	426	02101	F207010000	00023050124	70481	00220000010106	150,000,000	1,000,000	
0228200019	Utility vehicles for supervision of projects (Hilux, Shell spec)	426	02101	F207010000	00023050124	70481	00220000010106	28,000,000	15,000,000	
0228200020	Equipping of innovation Hub , Asaba	426	02101	F207010000	00023050124	70481	00220000010106	35,000,000	100,000,000	
0228200021	Research and development	426	02101	F207010000	00023050124	70481	00220000010106	25,000,000	10,000,000	
0228200022	Construction of an ICT Centre in Uvwie	426	02101	F207010000	00023050124	70481	00220000010106	40,000,000	35,000,000	
0228200023	Construction of an ICT Centre in Agbor	426	02101	F207010000	00023050124	70481	00220000010106	40,000,000	1,000,000	
0228200024	Construction of an ICT Centre in Ogbeinama	426	02101	F207010000	00023050124	70481	00220000010106	45,000,000	1,000,000	
0228200025	Collaboration Portal for All MDA's for e-Governance	426	02101	F207010000	00023050124	70481	00220000010106	30,000,000	20,000,000	
0228200026	ICT Activities & Programmes	426	02101	F207010000	00023050124	70481	00220000010106	500,000,000	450,000,000	
	Total							1,498,500,000	857,500,000	370,130,841

Ministry of Oil and Gas

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0232200001	DTS&G Oil Producers Trade Section	426.	02101	F208010000	00023050111	70411	00210000010107	5,000,000	500,000	5,000,000
0232200002	Delta State Oil & Gas Resource Centre	426.	02101	F208010000	00023050112	70411	00210000010107	5,000,000		5,000,000
0232200003	Gas to Fuel for Household & Transportation Development	426.	02101	F208010000	00022020805	70411	00210000010105	150,000,000	76,456,761	35,000,000
0232200004	Oil & Gas Project support (Equipment)	426.	02101	F208010000	00031050207	70411	00210000010106	5,000,000	3,000,000	5,000,000
0232200005	Office Furniture and Equipment	426.	02101	F208010000	00032010601	70411	00220000010106	10,000,000	1,000,000	9,893,656
0232200006	Uniforms Rain-Coats and Umbrellas	426.	02101	F208010000	00022020309	70411	00220000010105	1,000,000	500,000	856,344
0232200007	Purchase of Computers	426.	02101	F208010000	00032010501	70411	00220000010109	4,000,000	500,000	3,000,000
0232200008	Minor Works	426.	02101	F208010000	00031050418	70411	00220000010104	2,000,000	2,000,000	9,250,000
0232200009	Delta State Gas Industrial Park, Kwale	214.	02101	F208010000	00031050207	70411	00210000010106	5,000,000	1,000,000	14,000,000
0232200010	Development of non fossil fuels	426.	02101	F208010000	00022020709	70411	00210000010106	10,000,000		10,000,000
0232200011	Establishment of modular refineries Sapele	104.	02101	F208010000	00031050207	70411	00210000010106	4,944,393	1,000,000	4,944,393
0232200012	Establishment of modular refineries Kwale	214.	02101	F208010000	00031050207	70411	00210000010106	4,944,393	1,000,000	4,944,393
	Total							206,888,786	86,956,761	106,888,786

Ministry of Finance

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0220200001	General Investment	426	02101	F209010000	00023050100	70411	00030000010104	312,246,476	127,000,000	900,000,000
0220200002	Universal Investment Development Co	426	02101	F209010000	00022020629	70411	00030000010104	80,000,000	50,000,000	160,000,000
0220200003	Purchase of Office Equipment	426	02101	F209010000	00032010501	70411	00220000010109	10,000,000	3,500,000	20,000,000
0220200004	Purchase of Office Furniture	426	02101	F209010000	00032010601	70411	00220000010106	15,000,000	3,500,000	15,000,000
0220200005	Purchase of Uniforms	426	02101	F209010000	00022020399	70411	00220000010105	1,000,000	400,000	1,000,000
0220200006	SIFMIS Centre of Excellence	426	02101	F209010000	00022020629	70411	00030000010104	300,000,000	150,000,000	300,000,000
0220200007	PABX	426	02101	F209010000	00032010501	70411	00220000010109	2,000,000	800,000	2,000,000
0220200008	Maintenance of New Civil Service Secretariat	426	02101	F209010000	00022020403	70411	00220000010104	15,000,000	8,500,000	15,000,000
0220200009	Minor Works	426	02101	F209010000	00031050418	70411	00220000010104	25,000,000	8,500,000	15,000,000
0220200010	Maintenance of New Secretariat Complex	426	02101	F209010000	00022020403	70411	00220000010104	45,000,000	40,000,000	45,000,000
0220200011	Debt Management Office Equipment	426	02101	F209010000	00032010501	70411	00220000010109	26,000,000	21,000,000	26,000,000
0220200012	Maintenance of SIFMIS Infrastructure	426	02101	F209010000	00022020407	70411	00220000010104	100,000,000	64,647,352	100,000,000
0220200013	Purchase of Vehicle/refurbishment	426	02101	F209010000	00032010405	70411	00220000010102	60,000,000	50,000,000	50,000,000
0220200014	Equipment of Conference Hall	426	02101	F209010000	00032010306	70411	00110000010102	10,000,000	20,000,000	50,000,000
0220200015	Legacy / Old Debt	426	02101	F209010000	00023050125	70411	00220000010112	540,121,325	500,000,000	5,000,000,000
	Total							1,541,367,801	1,047,847,352	6,699,000,000

Board of Internal Revenue

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0220220001	Hooking of 8(No) field offices to national grid	426	02101	F210010000	00031050211	70435	00140000010102	600,000,000	103,000,000.00	460,244,861
0220220002	Procurement of furniture for field offices		02101	F210010000	00032010601	70411	00220000010106		45,000,000.00	
0220220003	Painting & Maintenance of Offices		02101	F210010000	00031050418	70411	00220000010104		25,000,000.00	
0220220004	Printing of Letter Head Papers, Tax Assessment Forms & Files		02101	F210010000	00023050119	70132	00220000010113		60,000,000.00	
0220220005	Publicity & Memorabilia		02101	F210010000	00022020617	70721	00040000010108		19,184,074.00	
	Total							600,000,000	252,184,074	460,244,861

Ministry of Economic Planning

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved Budget 2019
0238200001	Uniforms	426	02101	F211010000	00022020309	70132	00220000010105	1,000,000	1,000,000	1,000,000
0238200002	Minor Works (Head Quarter and Field Offices)	426	02101	F211010000	00031050418	70132	00220000010104	20,000,000	50,000,000	20,000,000
0238200003	Economic Research, Consultancy and other related matters	426	02101	F211010000	00023050101	70132	00050000020102	25,000,000	10,000,000	25,000,000
0238200004	Production of Delta State General Economic Atlas	426	02101	F211010000	00023050119	70132	00220000010113	45,000,000	45,000,000	25,000,000
0238200005	Economic Management	426	02101	F211010000	00023050119	70132	00220000010113	21,000,000	11,000,000	21,000,000
0238200006	Procurement Reform	426	02101	F211010000	00023050119	70132	00220000010113	15,000,000	5,449,636	15,000,000
0238200007	Library	426	02101	F211010000	00031050108	70132	00220000010110	15,000,000	5,000,000	1,600,000
0238200008	Statistical and Research Library	426	02101	F211010000	00031050108	70132	00220000010110	2,000,000	2,000,000	20,000,000
0238200009	Statistical Research Equipment	426	02101	F211010000	00032010211	70132	00220000010109	7,000,000	7,000,000	7,000,000
0238200010	SSA ICT - Biometrics	426	02101	F211010000	00032010306	70132	00110000010102	7,000,000	7,000,000	7,000,000
0238200011	Information and Data Management (Economic Intelligence Unit)	426	02101	F211010000	00032010306	70132	00110000010102	10,000,000	10,000,000	10,000,000
0238200012	Computers	426	02101	F211010000	00032010501	70132	00220000010109	25,303,457	20,303,457	25,303,457
0238200013	State Joint Planning Board	426	02101	F211010000	00032010501	70132	00220000010109	7,000,000	7,000,000	7,000,000
0238200014	Budget Dept	426	02101	F211010000	00031050110	70132	00220000010109	15,000,000	15,000,000	15,000,000
0238200015	Purchase of Office Equipment	426	02101	F211010000	00032010501	70411	00220000010109	15,000,000	5,000,000	25,000,000
0238200016	Purchase of Office Furniture	426	02101	F211010000	00032010601	70411	00220000010106	10,000,000	5,000,000	
0238200017	Office Equipment and furniture for field offices	426	02101	F211010000	00032010601	70132	00220000010106	25,000,000	10,000,000	25,000,000
0238200018	NEPAD	426	02101	F211010000	00023050106	70132	00020000010102	6,993,205	6,993,205	6,993,205
0238200019	NASSCO/SOCU Projects	426	02101	F211010000	00023050106	70122	00020000010102	8,000,000	8,000,000	10,000,000
	Total							280,296,662	230,746,298	266,896,662

COUNTERPART FUND

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved Budget 2019
0238212001	UNFPA	426.	02101	F211010000	00023050100	70122	00020000010102	33,000,000	14,000,000	33,000,000
0238212002	State Human Development Fund (SHDF) (including UNDP GCCC	426.	02101	F211010000	00023050100	70122	00020000010102	100,000,000	100,000,000	100,000,000
0238212003	UNICEF	426.	02101	F211010000	00023050100	70122	00020000010102	100,000,000	50,000,000	100,000,000
0238212004	Egbokodo Training Centre	426.	2101	F211010000	000230501	70150	00020000010102	100,000,000	50,000,000	100,000,000
0238212005	Small Towns Water Supply and Sanitation Programme (STWSSP)	426.	02101	F211010000	00023050100	70122	00020000010102	40,000,000	30,000,000	40,000,000
0238212006	Health Assisted Projects-HSDPH	426.	02101	F211010000	00023050100	70122	00020000010102	20,000,000	10,000,000	20,000,000
0238212007	APOC (African)	426.	02101	F211010000	00023050100	70122	00020000010102	15,000,000	10,000,000	15,000,000
0238212008	IFAD Root And Tuber Expansion Programme (ADP)	426.	02101	F211010000	00023050100	70122	00020000010102	25,000,000	15,000,000	25,000,000
0238212009	IFAD FGN/NDDC/CBNRMP (Delta - ADP)	426.	02101	F211010000	00023050100	70122	00020000010102	32,000,000	25,000,000	32,000,000
0238212010	United Nations Institute for Training and Research (UNITAR)	426.	02101	F211010000	00023050100	70122	00020000010102	50,000,000	30,000,000	50,000,000
0238212011	Nigeria Erosion and Watershed Management Project (NEWMAP)	426.	02101	F211010000	00023050100	70122	00020000010102	500,000,000	250,000,000	500,000,000
0238212012	Unicef Water, Sanitation and Health Programme (WASH)	426.	02101	F211010000	00023050100	70122	00020000010102	40,000,000	20,000,000	40,000,000
0238212013	Third National Fadama Development Project (NFDP III)	426.	02101	F211010000	00023050100	70122	00020000010102	70,000,000	30,000,000	70,000,000
0238212014	Teaching Knowledge Test (TKT)	426.	02101	F211010000	00023050100	70122	00020000010102	40,000,000	40,000,000	40,000,000
0238212015	SDG Survey/Conditional Grants Counterpart Funds	426.	02101	F211010000	00023050100	70122	00020000010102	600,000,000	400,000,000	600,000,000
0238212016	Women's Fund for Economic Empowerment (WOFEE)	426.	02101	F211010000	00023050100	70122	00020000010102	15,000,000	15,000,000	15,000,000
0238212017	Micro Project Programme Nine (MPP9)	426.	02101	F211010000	00023050100	70122	00020000010102	50,000,000	50,000,000	50,000,000
0238212018	National Programme For Food Security (NPPS)	426.	02101	F211010000	00023050100	70122	00020000010102	50,000,000	25,000,000	50,000,000
0238212019	World Bank SEEFOR Projects	426.	02101	F211010000	00023050100	70122	00020000010102	400,000,000	250,000,000	400,000,000
0238212020	aPOC (African)	426.	02101	F211010000	00023050100	70122	00020000010102	100,000,000	30,000,000	100,000,000
0238212021	Braced Commission (Counterpart Funds)	426.	02101	F211010000	00023050100	70122	00020000010102	40,000,000	40,000,000	40,000,000
0238212022	Oversea Development Assistance	426.	02101	F211010000	00023050100	70122	00020000010102	50,000,000	40,000,000	50,000,000
0238212023	European Union-Niger Delta Support Programme on Water and Sanitation (EU-NDSP-WS) / PEWASH (Partnership for Expanded Water Supply, Sanitation & Hygiene)	426.	02101	F211010000	00023050100	70122	00020000010102	350,000,000	350,000,000	350,000,000
0238212024	Immunization, NIPD, MNCHW, Malaria and other Primary Health Activities-UNICEF Assistance	426.	02101	F211010000	00023050100	70122	00020000010102	100,000,000	100,000,000	50,000,000
0238212025	Rural Access and Mobility Project (RAMP)	426.	02101	F211010000	00023050100	70122	00020000010102	30,000,000	30,000,000	30,000,000
0238212026	UNDP GCCC including UNDP-Assisted ICDP	426.	02101	F211010000	00023050100	70122	00020000010102	100,000,000	65,000,000	100,000,000
	Total							3,050,000,000	2,069,000,000	3,000,000,000

Office of the Accountant General

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved Budget 2019
0220120001	Library	426	02101	F212010000	00031050108	70112	00220000010110	681,988	286,644	128,858
0220120002	Office Equipment	426	02101	F212010000	00032010501	70112	00220000010109	5,000,000	2,101,534	22,000,000
0220120003	Office Furniture	426	02101	F212010000	00032010601	70112	00220000010106	3,000,000	8,260,920	2,577,165
0220120004	Purchase of safe/fire proof cabinet and cash receptacles	426	02101	F212010000	00032010601	70112	00220000010106	6,000,000	2,521,841	6,442,912
0220120005	Treasury Book 6, 6A	426	02101	F212010000	00031050110	70112	00220000050101	43,000,000	41,073,191	58,000,000
0220120006	Uniforms	426	02101	F212010000	00022020309	70112	00220000010105	500,000	210,153	386,573
0220120007	Minor Works	426	02101	F212010000	00031050418	70112	00220000010104	10,000,000	4,203,068	12,885,825
0220120008	Treasury Form 1 /Security Bank Confirmation	426	02101	F212010000	00031050110	70112	00220000050101	75,000,000	31,523,009	100,000,000
0220120009	Purchase of Generators	426	02101	F212010000	00032010305	70112	00140000010107	3,000,000	1,260,920	3,865,747
0220120010	Purchase of Computers and Printers	426	02101	F212010000	00032010501	70112	00220000010109	10,000,000	4,203,068	25,000,000
0220120011	Maintenance/Provision of Room Safe/Cheque Embossers	426	02101	F212010000	00032010503	70112	00220000010109	5,000,000	2,101,534	11,597,242
0220120012	Implementation of IPSAS	426	02101	F212010000	00022020701	70112	00220000010113	5,000,000	2,101,534	5,000,000
0220120013	Maintenance of Treasury Cash Offices	426	02101	F212010000	00031050418	70112	00220000010104	50,000,000	21,015,339	27,000,000
	Total							216,181,988	120,862,756	274,884,321

Ministry of Works

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0234200001	Construction of Isaba/Aladja DSC Road (10.3km) in Warri South West LGA	426	02101	F213000000	31050411	70443 - Construction	00150000010101	750,000,000	500,000,000	315,000
0234200002	Construction of Aradhe/Ellu Old Road (Phase 1)	320F	02101	F213000000	31050411	70443 - Construction	00150000010101	20,000,000		259,349,058
0234200003	Dualization of Access Road to Jesse	102E	02101	F213000000	31050411	70443 - Construction	00150000010101	67,200,000		191,209,931
0234200004	Engineering Survey and Design of Dualisation of Ughelli-Asaba, Road	426	02101	F213000000	31050411	70443 - Construction	00150000010101	50,000,000		53,521,463
0234200005	Construction of Uduophori (Bomadi/Ohoro Junction)/Toru-Angiama/Toru-Apelehiri/Patani Road (Phase II) in Patani L.G.A.	322L	02101	F213000000	31050411	70443 - Construction	00150000010101	8,917,966		97,223,213
0234200006	Construction of Trans Warri - Ode-Isokiri Bridges and Access Roads Phase I: Section I Ubeji to Ode-Isokiri Roundabout with Spurs to Jjala Ugbodele, Orugbo and Ajigba - Inorin - Usele Communities and Section II (ii) Ode-Isokiri Internal roads	325J	02101	F213000000	31050411	70443 - Construction	00150000010101	1,750,000,000	400,000,000	100,800,000
0234200007	Dualization of Effurun-Ouahi-Eku Road (Sector A).	426	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		8,005,837
0234200008	Construction of Omadino Bridge Bye-Pass to Link Warri Sapele Expressway	325	02101	F213000000	31050411	70443 - Construction	00150000010101	250,000,000		31,500,000
0234200009	Provision of Obstacle Free-Zone for the Runway of Asaba International Airport (Sector B) in Oshimini South L.G.A.	216	02101	F213000000	31050411	70443 - Construction	00150000010101	150,000,000		17,752,610
0234200010	Dualisation of Asaba/Okpanam Road Section II	426	02101	F213000000	31050411	70443 - Construction	00150000010101	750,000,000	150,000,000	13,874,072
0234200011	Dualisation of Old Lagos Asaba Road from Emuhu Junction to Agbor-Obi Junction in Ika North East LGA	211	02101	F213000000	31050411	70443 - Construction	00150000010101	450,000,000		9,701,376
0234200012	Dualisation of Ughelli-Asaba Road, (Sector A).	426	02101	F213000000	31050411	70443 - Construction	00150000010101	1,250,000,000	1,200,000,000	1,993,603
0234200013	Construction of Ayakoromor Bridge across River Forcados, Ayakoromor	319	02101	F213000000	31050411	70443 - Construction	00150000010101	800,000,000	1,000,000,000	1,307,492
0234200014	Consultancy Services for the Rehabilitation Works on Asaba International Airport Runway and Taxiways (Design)	216	02101	F213000000	31050411	70443 - Construction	00150000010101	50,000,000		8,058,181
0234200015	Widening of Warri/Sapele Road, Phase I: from Effurun Roundabout to Enerhen Junction (Warri Bus Rapid Transit (BRT) Project)	108H	02101	F213000000	31050411	70443 - Construction	00150000010101	800,000,000	1,000,000,000	31,500,000
0234200016	Reconstruction of the Korobe Road, Koko	324H	02101	F213000000	31050411	70443 - Construction	00150000010101	50,000,000		4,812,556

0234200017	Rehabilitation of Jedd Ughoton Road and Construction of Access Road to Eagles Height University	103S	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		250,000,000
0234200018	Dualisation of Link Road from Benin - Warri Road to Oghara Teaching Hospital Ehioppe West LGA	102K	02101	F213000000	31050411	70443 - Construction	00150000010101	50,000,000		301,886,145
0234200019	Construction of Agboma-Mokpia Street, Owa-Alero in Ika North East Local Government Area	211A	02101	F213000000	31050411	70443 - Construction	00150000010101	12,393,329		59,761,512
0234200020	Consultancy Services for the Rehabilitation Works on Asaba International Airport Runway and Taxiways	216	02101	F213000000	31050411	70443 - Construction	00150000010101	13,759,282		7,360,483
0234200021	Construction of Onomigbo Street, Orerokpe, Okpe L.G.A	103A	02101	F213000000	31050411	70443 - Construction	00150000010101	12,100,000		14,665,419
0234200022	Construction of Ejivwere-Orodje Streets Orerokpe, Okpe L.G.A	103A	02101	F213000000	31050411	70443 - Construction	00150000010101	5,353,144		17,139,279
0234200023	Construction of Oritsejobor Street, Dr. Steve Oru Street, Dr. Steve Oru Close, Okpodjiko Street Extension, and Rehabilitation of Okpodjiko Access Road in Ughelli, Ughelli North Local Govt Area	106J	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		3,199,625
0234200024	Construction of Ejivwere Street, Doderu Street and Akemu Street by Church of God Mission/Warri South Local Government Area.	325	02101	F213000000	31050411	70443 - Construction	00150000010101	6,887,896		63,504,000
0234200025	Main Axial Road at Okerenkoko, Warri South West Local Government Area.	323S	02101	F213000000	31050411	70443 - Construction	00150000010101	25,609,694		7,560,000
0234200026	Dualisation of Sapele Road from Amukpe Roundabout by Sapele/Warri Expressway to AT & P Roundabout Sapele in Sapele Local Government area	104A	02101	F213000000	31050411	70443 - Construction	00150000010101	300,000,000		221,886,000
0234200027	Reconstruction of Oteri Township Road Ughelli North L. G. A.	106	02101	F213000000	31050411	70443 - Construction	00150000010102	13,089,960		51,947,076
0234200028	Dualization of Owa-Ekei-Owa-Alero Road (from Old Lagos/Asaba Road to Owa Alero Roundabout) in Ika North East LGA	211A	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		33,115,347
0234200029	Expansion and Upgrading of Tankers Park, Ekun in Uvwie LGA	108	02101	F213000000	31050411	70443 - Construction	00150000010102	419,890,969		480,000,000
0234200030	Construction of Anglican Diocese Grammar School Road, Uzuobe Street And Rehabilitation/Overlay Of Other Township Roads, Iyede In Isoko North Local Government Area.	320A	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		1,890,000
0234200031	Aragba Okobia/Okwetolor/Okugbude/Warri-Sapele Junction	103K	02101	F213000000	31050411	70443 - Construction	00150000010101	250,000,000		630,000
0234200032	Completion of the Construction Of Ogwashi-uku/Ubulu-Unor Road	210A	02101	F213000000	31050411	70443 - Construction	00150000010101	500,000,000		50,000,000
0234200033	Construction of Storm Water Discharge Channels and Erosion Control Measures for Ogwashi - Uku/Ubulu - Unor Road in Aniocha South LGA	210A	02101	F213000000	31050411	70443 - Construction	00150000010101	150,000,000	581,623,875	5,670,000
0234200034	Widening/Reconstruction Of Owhelebo/Abbi Road In Isoko North And Ndokwa West Local Government Areas	320H	02101	F213000000	31050411	70443 - Construction	00150000010101	50,000,000		3,303,585,458
0234200035	Rehabilitation/Widening of Access Road to Beneku Community in Ndokwa East LGA	213G	02101	F213000000	31050411	70443 - Construction	00150000010102	42,000,000		3,000,000,000
0234200036	Rehabilitation of Old Abraka Road (from Traffic Light to Powerline), Owa in Ika North East LGA	211A	02101	F213000000	31050411	70443 - Construction	00150000010102	78,000,000		45,360,000
0234200037	Construction of Edegbrode-Elume Road in Sapele Local Government Area	104	02101	F213000000	31050411	70443 - Construction	00150000010101	45,000,000		1,260,000,000
0234200038	Rehabilitation/Asphalt Overlay of Ekakpamre/Ekrokpe/Usiefurun Road in Ughelli South and Udu LGA	426	02101	F213000000	31050411	70443 - Construction	00150000010102	250,000,000		79,631,522
0234200039	Continuation of the Construction Of Isesele-Uku/Onicha-Uku/Ughodu/Ukwu-Nzu/Obomkpa/Idumu-Ogo Road: Completion Of Phase 1 of the Contract (6.65km Length) from Idumu-Ugo to Obomkpa in Aniocha North Local Government Area	209G	02101	F213000000	31050411	70443 - Construction	00150000010101	150,000,000		5,796,000
0234200040	Construction of Drains along Old Emede Road Emede-Olomoro Junction, Oleh in Isoko South LGA	321G	02101	F213000000	31050411	70443 - Construction	00150000010101	9,793,635		5,544,000
0234200041	Reconstruction of Ubeji Access Road (from NPA Road Interchange to Trans - Warri Junction, Ubeji)	325L	02101	F213000000	31050411	70443 - Construction	00150000010101	150,000,000		231,689,263
0234200042	Maintenance of Roads in Effurun, Uvwie Local Government Area	108	02101	F213000000	31050411	70443 - Construction	00150000010102	19,811,621		6,595,616
0234200043	Construction of Abraka Township Roads (Phase I)	101E	02101	F213000000	31050411	70443 - Construction	00150000010101	6,400,000		6,594,572
0234200044	Construction of Oghara Township Road, Phase VI	102K	02101	F213000000	31050411	70443 - Construction	00150000010101	10,200,000		1,011,556

0234200045	Continuation of the Construction of Onicha-Ugbo/Ubulu-Uku Road with a spur to Knowledge Centre, Onicha-Ugbo; Phase I: from the Expressway Junction to the Knowledge Centre including Internal Roads within the Centre (2.157km)	209B	02101	F213000000	31050411	70443 - Construction	00150000010101	8,000,000		15,374,949
0234200046	Construction of Ovirri-Oloru/Egodor in Ughelli South and Burutu LGA	426	02101	F213000000	31050411	70443 - Construction	00150000010101	600,000,000	400,000,000	64,917,226
0234200047	Rehabilitation & Asphalt Overlay of Umuende/Otolokpo/Ule-Okpu/Ekuku-Aghor/Ndemili/Obeti/Umutu Road in Ika North East, Ika South, Ndikwa West & Ukwuani LGA	426	02101	F213000000	31050411	70443 - Construction	00150000010102	1,200,000,000	800,000,000	7,939,276
0234200048	Rehabilitation & Resealing of Otu-Jeremi /Okwagbe Road in Ughelli South LGA	107M	02101	F213000000	31050411	70443 - Construction	00150000010102	600,000,000	400,000,000	2,962,700
0234200049	Construction of Oporozo Palace Road in Gbaramatu Kingdom, Warri South West LGA	323P	02101	F213000000	31050411	70443 - Construction	00150000010101	57,000,000		2,249,100
0234200050	Construction of Oseri /Ayovorionu Street with a spur to Chief Justice Marshal Umukoro Street in Ughelli	106J	02101	F213000000	31050411	70443 - Construction	00150000010101	11,063,778		1,172,607
0234200051	Construction of Internal Roads in Ikpide-Irri Community in Isoko South Local Government Area	321Q	02101	F213000000	31050411	70443 - Construction	00150000010101	150,000,000		5,806,872
0234200052	Construction of Owor/Effurun-Otor Bridge and Access Roads in Ughelli South LGA	197G	02101	F213000000	31050411	70443 - Construction	00150000010101	200,000,000	50,000,000	45,500,000
0234200053	Rehabilitation and Asphalt Overlay of Ekerevwe/Orhoakpor/Isiokolo Road, in Ughelli North & Ehiogbe East LGA	426	02101	F213000000	31050411	70443 - Construction	00150000010102	28,514,964		140,608,699
0234200054	Construction of Okurekpo/Okunoh-Okpara/Okoruah/Onumane/Sunagidi Road	101H	02101	F213000000	31050411	70443 - Construction	00150000010101	500,000,000	100,000,000	75,438,842
0234200055	Construction of Idumu-Oza/Aihiagwu/Ok Road	212A	02101	F213000000	31050411	70443 - Construction	00150000010101	400,000,000	100,000,000	200,210,000
0234200056	Construction of Grace Road, Ekete Waterside, Udu, Udu Local Government Area	105H	02101	F213000000	31050411	70443 - Construction	00150000010101	9,785,970		52,243,916
0234200057	Construction of Rigid Concrete Pavement Road at Obitobon-Eloko-Ajokurogbo-Orubu Road, Ogidigben, Warri South West	323F	02101	F213000000	31050411	70443 - Construction	00150000010101	400,000,000	250,000,000	52,920,000
0234200058	Reconstruction of the failed portions of Ewhu-Oreere road and construction of Etagea Street	107	02101	F213000000	31050411	70443 - Construction	00150000010102	19,472,178		52,336,878
0234200059	Construction of Osititi Street, Off Osamede and Asuighwuru Street, Okumagha Layout, Warri	325I	02101	F213000000	31050411	70443 - Construction	00150000010101	9,030,887		94,319,370
0234200060	Construction of Access Road and Parking Lot at the Palace of Ovie of Agbon Kingdom at Isiokolo	101T	02101	F213000000	31050411	70443 - Construction	00150000010101	3,250,000		11,323,080
0234200061	Construction of Hon. Chief Frank Omare Crescent, Okumaaba Layout, Warri	325I	02101	F213000000	31050411	70443 - Construction	00150000010101	10,000,000		3,423,106
0234200062	Continuation and Completion of the Construction of Storm Water Control Measures in DLA Jesus Saves Corridor in Asaba	216	02101	F213000000	31050411	70443 - Construction	00150000010101	276,824,266		389,211,312
0234200063	Construction of Group Medical and City of God Roads and Overlay of Entrance at Mosheshe Estate, Effurun, Uvwie Local Government Area	108	02101	F213000000	31050411	70443 - Construction	00150000010101	6,860,700		4,322,241
0234200064	Completion of the Construction of Iwere College Road, Koko	324H	02101	F213000000	31050411	70443 - Construction	00150000010101	30,828,265		45,360,000
0234200065	Construction of Aradhe/Ellu Old Road (Phase II: from the Ughelli/Asaba Expressway to Aradhe)	320E	02101	F213000000	31050411	70443 - Construction	00150000010101	9,364,601		15,804,876
0234200066	Construction of Idheze By-Pass to Okpe Isoko in Isoko South Local Government Area	426	02101	F213000000	31050411	70443 - Construction	00150000010101	200,000,000		4,136,630
0234200067	Rehabilitation of Ugbokodo Road, from Jeddo/Ughoton Road Junction to the Market	103T	02101	F213000000	31050411	70443 - Construction	00150000010102	200,000,000		625,386,798
0234200068	Extension of Ejinyere/Orodje Streets Orerokpe, Okpe LGA	103A	02101	F213000000	31050411	70443 - Construction	00150000010101	22,460,000		49,330,589
0234200069	Construction of Okwagbe/Onutuama/Esaba Road, (Phase I: from Okwagbe to the first bridge)	107	02101	F213000000	31050411	70443 - Construction	00150000010101	300,000,000		35,639,685
0234200070	Rehabilitation of Jesse/Boboroku Road	102E	02101	F213000000	31050411	70443 - Construction	00150000010102	100,000,000		975,450,462
0234200071	Continuation of Agharho/Orherhe/Otokutu Road, Section I (From Agharho to Orherhe in Ughelli North LGA	106R	02101	F213000000	31050411	70443 - Construction	00150000010101	400,000,000	100,000,000	302,361,821
0234200072	Construction of Alisimie/Igbanke Road with a Spur to Imahiagbe Street	212A	02101	F213000000	31050411	70443 - Construction	00150000010101	40,000,000		37,800,000

0234200073	Rehabilitation and Resurfacing of Owa-Alero/Owa-Oyibu Road in Ika North East Local Government Area	211A	02101	F213000000	31050411	70443 - Construction	00150000010102	9,055,835		151,200,000
0234200074	Reconstruction of Owa-Alero/Ute-Okpa Road in Ika North East Local Government Area (from Owa-Alero Roundabout to Railway Fly-Over Bridge)	211A	02101	F213000000	31050411	70443 - Construction	00150000010102	5,303,149		553,600,000
0234200075	Maintenance of Obi Ikechukwu and Palace Roads Agbor	212A	02101	F213000000	31050411	70443 - Construction	00150000010101	37,048,654		56,700,000
0234200076	Maintenance of Effurun Roundabout and Refinery Road, Effurun	108	02101	F213000000	31050411	70443 - Construction	00150000010102	82,000,000		311,152,948
0234200077	Construction Okerenkoko Township Roads (Phase II), in Warri South West Local Government Area	323S	02101	F213000000	31050411	70443 - Construction	00150000010101	61,152,008		43,470,000
0234200078	Completion of the Rehabilitation of Runway and Taxiways, Extension of Box Culvert and ancillary works at Asaba International Airport, Asaba	216	02101	F213000000	31050411	70443 - Construction	00150000010102	250,000,000		66,256,953
0234200079	Construction of Idumu-Iso Street and Idumu-Ozue Lane, Owa-Alero	211A	02101	F213000000	31050411	70443 - Construction	00150000010101	10,943,466		314,542,135
0234200080	Construction of Obobo/Abu-Ise/Umuetei Road, Ihalah	215	02101	F213000000	31050411	70443 - Construction	00150000010101	11,790,269		37,114,572
0234200081	Construction of Alero Street (from Melekw Junction to Alika Street), Melekw Lane, Obiagbena Lane II off Obiagbena Street, Boji Boji Owa	211B	02101	F213000000	31050411	70443 - Construction	00150000010101	10,539,237		108,376,930
0234200082	Construction of Storm Water Discharge Channel Along DBS/Cabinet/ Unejei Adudu Way to Amilimocha River, Asaba	216	02101	F213000000	31050411	70443 - Construction	00150000010101	1,000,000,000		121,279,939
0234200083	Construction of Storm Water Drainage Along Amb. Raph Uwchue Way to Anwai River, Asaba	216	02101	F213000000	31050411	70443 - Construction	00150000010101	150,000,000		37,617,522
0234200084	Construction of Owerre-Ohubor/Ekwuoma Road	211	02101	F213000000	31050411	70443 - Construction	00150000010101	31,672,774		63,670,352
0234200085	Construction of Asaba-Asé/Abari Road	426	02101	F213000000	31050411	70443 - Construction	00150000010101	500,000,000		450,449,756
0234200086	Construction of Okumowua Road in Osabi to link Etakpo Lane / MacNero Road, Osabi	103F	02101	F213000000	31050411	70443 - Construction	00150000010101	29,339,803		611,313,305
0234200087	Construction of Bethel Oborowori Crescent / Iyamu Street in Osabi to link Maroko in Okuokoko, Osabi	103F	02101	F213000000	31050411	70443 - Construction	00150000010101	200,000,000		62,611,990
0234200088	Reconstruction and resurfacing of Old Umunode/Emuhu Road with a spur to the Asaba Benin Expressway	212	02101	F213000000	31050411	70443 - Construction	00150000010102	35,433,785		388,169,706
0234200089	Construction of Obiaruku/Umuebu Road, (Phase I: The First 5 Kilometres from Obiaruku)	217M	02101	F213000000	31050411	70443 - Construction	00150000010101	35,421,535		70,681,976
0234200090	Construction of access road to Ughwangwe New Layout, off Vincent Uduaghan road, Ughwangwe, Warri, Warri South Local Government Area	3250	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		152,997,058
0234200091	Construction of Mereje Drainage Network, Mereje, Okpe Local Government Area	103M	02101	F213000000	31050411	70443 - Construction	00150000010101	13,000,000		99,792,000
0234200092	Construction of Ede Grammar School Road, off Asaba/Benin Express way, Umunode in Ika North East Local Government Area	211P	02101	F213000000	31050411	70443 - Construction	00150000010101	13,215,815		55,084,854
0234200093	Construction of Owa-Aliosimi/Abrika Road	211B	02101	F213000000	31050411	70443 - Construction	00150000010101	10,429,976		42,602,430

0234200094	Construction of Old Okpe Road, Iddo	103S	02101	F213000000	31050411	Construction	00150000010101	100,000,000		54,626,853
0234200095	Continuation and Completion of the Construction of the Road from Ughelli-Patani Expressway Junction to Bulu-Angiamu in Patani LGA	322	02101	F213000000	31050411	70443 - Construction	00150000010101	400,000,000		136,750,843
0234200096	Completion of the Construction of Maryam Babangida Road, Asaba	216	02101	F213000000	31050411	70443 - Construction	00150000010101	300,000,000		14,400,318
0234200097	Construction of Agidichi Road, in Ogwashi-Uku Town	210B	02101	F213000000	31050411	70443 - Construction	00150000010101	59,097,119		128,137,714
0234200098	Maintenance of Oha/Adagbrassa-Ugolo/Ohorbe Road	103E	02101	F213000000	31050411	70443 - Construction	00150000010101	63,296,693		43,577,274
0234200099	Construction of Emede Ring Road with a Spur to Ovie Palace Road, Emede	321G	02101	F213000000	31050411	70443 - Construction	00150000010101	41,844,230		100,768,663
0234200100	Construction of Arhagha - Orogun Road in Ughelli North Local Government Area (Phase I: From Arhagha/Emonu Junction to Ebor Community)	106E	02101	F213000000	31050411	70443 - Construction	00150000010101	400,000,000	200,000,000	1,371,782,432
0234200101	Construction of Concrete Drains and Discharge Channel from Refinery Road through Arhagha Street, Jesus is Lord Street to the Natural Waterway by Regal Clinic, Jakpa Road, Effurun in Uvwie Local Government Area	108Q	02101	F213000000	31050411	70443 - Construction	00150000010101	150,000,000		1,308,034,817
0234200102	Construction of Ogulagha/Youbebe/Biniebiama Road	319S	02101	F213000000	31050411	70443 - Construction	00150000010101	40,500,000		339,143,829
0234200103	Reconstruction of the Failed Portions of Okavo/Okagbogbo/Mereje Road	103M	02101	F213000000	31050411	70443 - Construction	00150000010102	140,000,000		81,763,791
0234200104	Construction of Ogulagha-Youbebe-Bieniebiama Road in Burutu Local Government Area (Consultancy)	319S	02101	F213000000	31050411	70443 - Construction	00150000010101			45,104,434
0234200105	Construction of Ogboswele Road, Issele-Uku	209H	02101	F213000000	31050411	70443 - Construction	00150000010101	5,813,312		50,013,415
0234200106	Construction of Catholic Mission Road with a spur to Delta State Skills and Acquisition Centres Road, Umutu in Ukwuani LGA	217A	02101	F213000000	31050411	70443 - Construction	00150000010101	9,424,155		15,607,725
0234200107	Construction of a 1200 metres length section of Enu/Utagba-Uno Road in Utagba-Uno	214D	02101	F213000000	31050411	70443 - Construction	00150000010101	110,000,000		123,482,613
0234200108	Construction of Karien Street with a Spur to Emuberien Street, Okumagba Layout, Warri	325I	02101	F213000000	31050411	70443 - Construction	00150000010101	12,474,878		138,553,521
0234200109	Construction of Dimony Street, Okumagba Layout, Warri	325I	02101	F213000000	31050411	70443 - Construction	00150000010101	40,000,000		12,146,400
0234200110	Construction of Internal Roads and Parking Lots within the Premises of the General Hospital Complex, Asaba	216	02101	F213000000	31050411	70443 - Construction	00150000010101	80,000,000		47,438,387
0234200111	Construction of DDPA Housing Estate Roads, Agbor in Ika South Local Government Area	212B	02101	F213000000	31050411	70443 - Construction	00150000010101	31,076,455		22,019,292
0234200112	Rehabilitation and Expansion of Access Road to Uvwie Modern Market Ugbolokposo, Section I measuring 2.153kilometres, which begins from P.T.I Road/Akpa Road junction to the market in Effurun	108N	02101	F213000000	31050411	70443 - Construction	00150000010102	200,000,000	100,000,000	41,596,069
0234200113	Consultancy Service for the Construction of Asaba/Oko-Amakom/Oko-Osiokpa/Oko-Anala Road	216C	02101	F213000000	31050411	70443 - Construction	00150000010101	50,000,000		10,080,000
0234200114	Construction of Lucas Street, Abraka in Ethiope East Local Government Area	101E	02101	F213000000	31050411	70443 - Construction	00150000010101	145,888,720		50,200,000
0234200115	Rehabilitation of Ekiugbo-Iyede/Oghara-Iyede/Emevor Old Road with Construction of Spur (4) at Oghara-Iyede	320L	02101	F213000000	31050411	70443 - Construction	00150000010102	80,000,000		108,505,940
0234200116	Construction of Umanne Street with a spur to Eluabo Street, Boji-Boji Owa	211C	02101	F213000000	31050411	70443 - Construction	00150000010101	9,000,000		45,765,946
0234200117	Construction Main Axial Road in Erowha Community	321L	02101	F213000000	31050411	70443 - Construction	00150000010101	319,993,782		45,109,161
0234200118	Continuation of the construction of Ibusa/Achalla/Asaba Road (Phase I: 4.125 kilometres from Ibusa)	215E	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000	200,000,000	29,388,241
0234200119	Consultancy Service for the Study and Design of Storm Water Management and Control Measures in Asaba and Its Environs	216	02101	F213000000	31050411	70443 - Construction	00150000010101	50,000,000		33,423,081
0234200120	Reconstruction of Ivie Road Abraka, Ethiope East Local Government Area	101E	02101	F213000000	31050411	70443 - Construction	00150000010102	3,458,129		156,625,334
0234200121	Construction of NUT Road, Abraka in Ethiope East LGA	101E	02101	F213000000	31050411	70443 - Construction	00150000010101	10,929,535		94,291,879
0234200122	Construction of 400m Road within the Isoke Development Union (IDU) Secretariat Complex, by Oleh Roundabout	321N	02101	F213000000	31050411	70443 - Construction	00150000010101	4,423,373		166,096,238

0234200123	Reactivation of Airfield Ground Lighting Systems at the Asaba International Airport, Asaba	216	02101	F213000000	31050411	70443 - Construction	00150000010101	250,000,000		55,440,000
0234200124	Construction of Cecilia Ono-Agege Road, Effurun in Uvwie Local Government Area	108	02101	F213000000	31050411	70443 - Construction	00150000010101	5,482,341		55,440,000
0234200125	Construction of Musheshe Street, Effurun in Uvwie Local Government Area	108	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		62,990,951
0234200126	Construction of Queens Street, Boji-Boji, Agbor	212A	02101	F213000000	31050411	70443 - Construction	00150000010101	700,000,000	150,000,000	62,909,005
0234200127	Construction of various Roads (5.3km) in Ekakpanne	107L	02101	F213000000	31050411	70443 - Construction	00150000010101	50,000,000		19,301,170
0234200128	Construction of the Oyede Industrial Layout Road, Oyede	320S	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		61,386,205
0234200129	Construction of Concrete Drains along Agboma/Mokpia Street (Phase I), Owa-Alero in Ika North-East Local Government Area	211A	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000	228,914,531	35,215,592
0234200130	Construction of Waico Layout, off Effurun/Sapele Road	108	02101	F213000000	31050411	70443 - Construction	00150000010101			32,217,945
0234200131	Rehabilitation of the Edjeba Waterfront/Warri Industrial Business Park Road in Edjeba	325D	02101	F213000000	31050411	70443 - Construction	00150000010101	50,000,000		47,216,319
0234200132	Construction of Idesoh Street off Macdermott Road in Warri, Warri South LGA	325	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		47,497,742
0234200133	Construction of Ighori Street/Water-Side Road off Mac Dermott Road in Warri, Warri South LGA	325	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		602,819,384
0234200134	Construction of Oite Industrial Avenue Road, Okpara Inland Local Government Area	101F	02101	F213000000	31050411	70443 - Construction	00150000010101	50,000,000		29,346,386
0234200135	Construction of Scot Road Oghara in Ethiope West LGA	102M	02101	F213000000	31050411	70443 - Construction	00150000010101	12,497,852		40,487,582
0234200136	Construction of Court Road Oghara in Ethiope West Local Government Area	102M	02101	F213000000	31050411	70443 - Construction	00150000010101	76,591,943		62,967,391
0234200137	Construction of Torugbene/Ojobo Road (Section A: Length 3.104 Kilometres from end of NDDC project to approach to first bridge)	319A	02101	F213000000	31050411	70443 - Construction	00150000010101	700,000,000	250,000,000	69,000,000
0234200138	Construction of Asaba/Oko-Amakom/Oko-Obiokpa/Oko-Anala Road (Section E: Oko-Amakom/Oko-Obiokpa)	216C	02101	F213000000	31050411	70443 - Construction	00150000010101	900,000,000		36,488,359
0234200139	Construction of Iselegu/Umuokpala Road (Phase I) in Ndokwa East Local Government Area	213	02101	F213000000	31050411	70443 - Construction	00150000010101	7,239,754		100,594,356
0234200140	Construction of Odua Street using Concrete Interlocking Stones at Aboh	213	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		250,898,474
0234200141	Construction of Otor-Owhe Internal Roads, Otor-Owhe in Isoko North LGA	320J	02101	F213000000	31050411	70443 - Construction	00150000010101	20,479,856		61,740,000
0234200142	Construction of Drains to Route Storm Water at the Roundabout at Nnebis/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba, oshimili South LGA	216	02101	F213000000	31050411	70443 - Construction	00150000010101	9,389,249		70,000,000
0234200143	Construction of Creme Suites Road, Owa-Ekei	211A	02101	F213000000	31050411	70443 - Construction	00150000010101	18,708,706		85,000,000
0234200144	Construction of Aje Street and School Road using Interlocking Stones at Egbokodo New Layout in Warri	325	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		117,026,814
0234200145	Completion of Okerenkoko Township Roads (Phase II) in Warri South West LGA	323S	02101	F213000000	31050411	70443 - Construction	00150000010101	8,435,130		600,000,000
0234200146	Construction of Uzoigba Link Road to Isele-Uku/Utulu Road, Ubulu-Okiti	210N	02101	F213000000	31050411	70443 - Construction	00150000010101	16,288,657		1,000,000,000
0234200147	Completion of Perimeter Fencing of Asaba International Airport	216	02101	F213000000	31050411	70443 - Construction	00150000010101	17,990,621		98,972,314
0234200148	Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway (Abaka Junction), Asaba in Oshimili South LGA	216	02101	F213000000	31050411	70443 - Construction	00150000010101	20,521,698		291,190,314
0234200149	Construction of Pedestrian Bridge at Summit Junction, Asaba in Oshimili South LGA	216	02101	F213000000	31050411	70443 - Construction	00150000010101	38,500,000		58,972,314
0234200150	Rehabilitation of Failed Sections of Eku/Agbor Road (from Agbor to Eku)	426	02101	F213000000	31050411	70443 - Construction	00150000010102	10,042,857		100,000,000
0234200151	Construction of DDPA Housing Estate Roads, (Phase II) Agbor in Ika South Local Government Area	212A	02101	F213000000	31050411	70443 - Construction	00150000010101	300,000,000	299,465,858	300,000,000

0234200152	Construction of Umusam Road, Admiral Onah Street and Umesei Road, Uga-Uga-Uto	214C	02101	F213000000	31050411	70443 - Construction	00150000010101	200,000,000		100,000,000
0234200153	Rehabilitation of Failed Sections of Ughelli/Asaba Road by Mobile Police Barrack/Edo-Ogwashi and (Between Ogbé-Ubu Street and Kwale Junction) Ogwashi	210B	02101	F213000000	31050411	70443 - Construction	00150000010102	2,126,251		760,000,000
0234200154	Rehabilitation of failed Sections of NNPC Housing Estate Complex Road Bypass in Uvwie Local Government Area	108	02101	F213000000	31050411	70443 - Construction	00150000010102	7,198,985		150,000,000
0234200155	Construction of Omimi/Nigercat Link Road off Refinery Road, Ekpan	108Q	02101	F213000000	31050411	70443 - Construction	00150000010101	80,000,000	150,000,000	150,000,000
0234200156	Re-construction/Rehabilitation of Mission Road, Ogwashi-Uku	210C	02101	F213000000	31050411	70443 - Construction	00150000010102	7,821,101		85,496,738
0234200157	Construction of 5 cell 2.5m x 3m Box culvert across Omoja Stream along Jesse-Bobonka Road, Ethiope West LGA	102E	02101	F213000000	31050411	70443 - Construction	00150000010101	10,200,000		100,000,000
0234200158	Construction of Sargin Ehiwieweta Street/Mission Road, Jesse	102E	02101	F213000000	31050411	70443 - Construction	00150000010101	80,000,000	60,000,000	150,000,000
0234200159	Construction of Ugonni Palace and Aniemeke Street, Okpanam	215M	02101	F213000000	31050411	70443 - Construction	00150000010101	5,110,218		87,999,564
0234200160	Palliative Repair of the Patani/Agoloma/Toru-Angiama/Uduophori Road	322K	02101	F213000000	31050411	70443 - Construction	00150000010101	50,000,000		300,000,000
0234200161	Asphalt Overlay of Obodo Avenue (Berger Road) Shagulo Area, off Warri Refinery and Petrochemical Company, Ekpan	108	02101	F213000000	31050411	70443 - Construction	00150000010101	2,042,363		58,972,314
0234200162	Construction of Fish Mill Road in Ekpan	108	02101	F213000000	31050411	70443 - Construction	00150000010101	70,000,000		400,000,000
0234200163	Construction of Access Road to Nigeria Maritime University Okerenkoko (Kurutie Campus) in Warri South West LGA	323S	02101	F213000000	31050411	70443 - Construction	00150000010101	250,000,000		200,000,000
0234200164	Construction of Access Road from NPA Expressway (By former Protea Hotel now BON Hotel) to Warri Refinery Road	325	02101	F213000000	31050411	70443 - Construction	00150000010101	400,000,000	500,000,000	296,054,064
0234200165	Construction of Oshor Street off Upper Ojekpolor Street in Ika North East LGA	211	02101	F213000000	31050411	70443 - Construction	00150000010101	1,783,917		117,026,814
0234200166	Asphalt overlay of NPA Bye-pass Road (From the New Port Gate to Old Port Gate) Warri	325	02101	F213000000	31050411	70443 - Construction	00150000010101	5,576,941		146,054,064
0234200167	Rehabilitation of failed Roads in Ugbuwangwe in Warri South Local Government Area	325O	02101	F213000000	31050411	70443 - Construction	00150000010102	80,000,000		87,999,564
0234200168	Construction of Access Road and Parking Lot at Anglican Church Owa-Alero in Ika North-East LGA	211A	02101	F213000000	31050411	70443 - Construction	00150000010101	2,693,321		102,914,088
0234200169	Construction of Internal Roads at Cathedral Church of the Ascension Diocese of Ika Church of Anglican Communion at Ika Anglican Grammar School Boji-Boji Owa in Ika North East LGA	211A	02101	F213000000	31050411	70443 - Construction	00150000010101	10,448,830		392,914,088
0234200170	Construction of Concrete Drain along Agbor-Aldinma Obiduhon Road, Ika South LGA	212G	02101	F213000000	31050411	70443 - Construction	00150000010101	2,526,766		102,914,088
0234200171	Construction of Hon. Abinoko way, community road and Ekuobodo village access road, Phase I: Ekuobodo village, Mosogar in Ethiope West LGA	102B	02101	F213000000	31050411	70443 - Construction	00150000010101	300,000,000	200,000,000	402,914,088
0234200172	Construction of Akumazi/Owerre-Olubor/Ekwooma link road (Phase II) with 265 metres long spur to Obior/Ogwashi-uku roads in Ika North East LGA	211I	02101	F213000000	31050411	70443 - Construction	00150000010101	37,332,602		162,107,014
0234200173	Reconstruction of Igbodo/Obior Road in Ika North East and Aniocha North LGA	211K	02101	F213000000	31050411	70443 - Construction	00150000010102	25,701,924		291,190,314
0234200174	Construction of Abavo Circular Road (Phase II), Abavo in Ika South LGA	212L	02101	F213000000	31050411	70443 - Construction	00150000010101	300,000,000		100,000,000
0234200175	Maintenance, Rehabilitation, Reconstruction and Construction of Roads in Effurun and Ekpan, Uvwie LGA	108	02101	F213000000	31050411	70443 - Construction	00150000010102	300,000,000	200,000,000	200,000,000
0234200176	Completion of the dualisation and rehabilitation of Emore road in Oleh Town, Isoko South LGA	321N	02101	F213000000	31050411	70443 - Construction	00150000010101	300,000,000		420,000,000
0234200177	Construction of Kwale-Beneku bridge and approach roads in Ndokwa West and Ndokwa-East LGA	426	02101	F213000000	31050411	70443 - Construction	00150000010101	1,000,000,000	1,000,000,000	63,476,606
0234200178	Construction of Ughomro Road (Section II) from Ughelli/warri Expressway Junction at Itegebi Village to the Main gate of Federal University of Petroleum Resources Junction) in Uvwie Local Government Area	108M	02101	F213000000	31050411	70443 - Construction	00150000010101	350,000,000	200,000,000	117,026,814
0234200179	Construction of Ajaobodudu Township Roads	324	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		417,026,814

0234200180	Construction of streets Adjoining Asaba/Okpanam road (from legislative quarters to Okpanam by Post Office) in Oshimili North Local Government Area (Sector A)	215M	02101	F213000000	31050411	70443 - Construction	00150000010101	650,000,000	350,000,000	61,555,964
0234200181	Construction of streets Adjoining Asaba/Okpanam road (from legislative quarters to Okpanam by Post Office) in Oshimili North Local Government Area (Sector B)	215M	02101	F213000000	31050411	70443 - Construction	00150000010101	550,000,000	500,000,000	50,000,000
0234200182	Construction of Raph Uwechue Way, Lady Ginika Montye, Price Ikechukwu Iweke Way and Ejoro Adegor Street in Oshimili South LGA	216	02101	F213000000	31050411	70443 - Construction	00150000010101	800,000,000	500,000,000	100,000,000
0234200183	Construction of Tutu Lane/Obodokwu Road, Sapele	104	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		600,000,000
0234200184	Rehabilitation of failed Roads in Warri South Local Government Area	325	02101	F213000000	31050411	70443 - Construction	00150000010102	350,000,000		200,000,000
0234200185	Rehabilitation of some internal roads in Orenokpe, Okpe LGA	103B	02101	F213000000	31050411	70443 - Construction	00150000010102	150,000,000		200,000,000
0234200186	Construction of 5,085m (made up of 13Nos. Roads) network of paved roads, using HPP concrete stones in the state	426	02101	F213000000	31050411	70443 - Construction	00150000010101	150,000,000	150,000,000	500,000,000
0234200187	Completion of the Dualisation of Ughelli-Asaba Road (Sector C2)	426	02101	F213000000	31050411	70443 - Construction	00150000010101	1,650,000,000	2,000,000,000	200,000,000
0234200188	Construction of Ekazeze Street, Agbor-Obi in Ika South Local Government Area	212	02101	F213000000	31050411	70443 - Construction	00150000010101	50,000,000		500,000,000
0234200189	Construction of Obi-Olibe Street, Agbor-Obi in Ika South Local Government Area	212	02101	F213000000	31050411	70443 - Construction	00150000010101	80,000,000		200,000,000
0234200190	Reconstruction of Old Ekwuoma/Umunede Road in Ika North East LGA	211P	02101	F213000000	31050411	70443 - Construction	00150000010102	54,018,193		100,000,000
0234200191	Rehabilitation and Asphalt Overlay of Abavo Circular Road, Phase III (from Udomi-Junction to Old Ekuma-Ekwueze Road) and Additional Works on Abavo Circular Road, Phase II in Ika South LGA	212	02101	F213000000	31050411	70443 - Construction	00150000010102	100,000,000		300,000,000
0234200192	Rehabilitation of Otokutu Axial Road and Maintenance of Otokutu/Ekrokpe Road in Ughelli South LGA	107	02101	F213000000	31050411	70443 - Construction	00150000010102	400,000,000		400,000,000
0234200193	Remedial Works on Old Lagos-Asaba Road, Agbor	212A	02101	F213000000	31050411	70443 - Construction	00150000010102	80,000,000		650,000,000
0234200194	Construction of Kpakiamia Link Roads in Bomadi Local Government Area	318D	02101	F213000000	31050411	70443 - Construction	00150000010101	18,795,362		150,000,000
0234200195	Construction of Niki-Tobi and Market Roads at Esanma in Bomadi Local Government Area	318F	02101	F213000000	31050411	70443 - Construction	00150000010101	150,000,000		2,700,000,000
0234200196	Construction of Engr. Oyuba Godspower Street to Link Ibori Road, Oghara in Ehiogbe West Local Government Area	102N	02101	F213000000	31050411	70443 - Construction	00150000010101	400,000,000	150,000,000	500,000,000
0234200197	Construction of Access Road from Otumara Road to Western Delta University, Oghara in Ehiogbe West Local Government Area	102N	02101	F213000000	31050411	70443 - Construction	00150000010101	500,000,000	300,000,000	500,000,000
0234200198	Construction of Egba Bypass, Igbide, Isoko	321C	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		500,000,000
0234200199	Construction of Olomoro Internal Roads in Isoko South Local Government Area	321I	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		1,500,000,000
0234200200	Construction of Obi-Ogo Eziokpor/Umaoshi Eziokpor Road in Ukwuani Local Government Area	217H	02101	F213000000	31050411	70443 - Construction	00150000010101	500,000,000		1,500,000,000
0234200201	Rehabilitation of 1 Km failed section of Oviri Road off Warri-Abraka Road, a Link to Sapele-Abraka Road	103C	02101	F213000000	31050411	70443 - Construction	00150000010102	7,431,418		1,500,000,000
0234200202	Construction of Abavo Palace Avenue Road, Abavo in Ika South LGA	212N	02101	F213000000	31050411	70443 - Construction	00150000010101	80,000,000		1,500,000,000
0234200203	Rehabilitation and Resurfacing of Godwin Enefele Street, Agbor in Ika South LGA	212B	02101	F213000000	31050411	70443 - Construction	00150000010102	39,000,000		400,000,000
0234200204	Construction of Okerenkoko Township Roads, (Phase III) in Warri South West Local Government Area	323S	02101	F213000000	31050411	70443 - Construction	00150000010101	400,000,000		200,000,000

0234200205	Rehabilitation of failed sections of Ashaka/ Igboke/ Abob Road in Ndokwa East LGA	213S	02101	F213000000	31050411	70443 - Construction	00150000010102	50,000,000		500,000,000
0234200206	Construction of Baptist Mission Road (Macedonia Baptist Church), Amukpe Sapele LGA	104A	02101	F213000000	31050411	70443 - Construction	00150000010101	120,000,000		50,000,000
0234200207	Construction of Uloho Avenue Amukpe-Sapele in Sapele Local Government Area	104A	02101	F213000000	31050411	70443 - Construction	00150000010101	19,697,706		300,000,000
0234200208	Construction of Ushie Township Roads, Ushie (Phase II) in Ndokwa East Local Government Area	213T	02101	F213000000	31050411	70443 - Construction	00150000010101	200,000,000	100,000,000	400,000,000
0234200209	Rehabilitation/Overlay of NDC Road and Construction of St. Joseph College (technical) Road, Ozoro	320O	02101	F213000000	31050411	70443 - Construction	00150000010102	27,000,000		400,000,000
0234200210	Rehabilitation and Resurfacing of Prof. Ebie Street Boji-Boji Agbor in Ika South LGA	212A	02101	F213000000	31050411	70443 - Construction	00150000010102	90,000,000		400,000,000
0234200211	Rehabilitation of Roads and Desilting of Drains in GRA (Phase I), Asaba in Osamili South LGA	216	02101	F213000000	31050411	70443 - Construction	00150000010102	100,000,000		400,000,000
0234200212	Construction of Ekrovie & CBN Roads Othuworun in Udu LGA	105O	02101	F213000000	31050411	70443 - Construction	00150000010101	300,000,000		150,000,000
0234200213	Construction of Obiaruku Township Roads, Obiaruku in Ukwuani LGA	217M	02101	F213000000	31050411	70443 - Construction	00150000010101	120,000,000		760,000,000
0234200214	Construction of Bishop's Court Roads, Obiaruku in Ukwuani LGA	217M	02101	F213000000	31050411	70443 - Construction	00150000010101	120,000,000		300,000,000
0234200215	Construction of Heroes of Faith Street, Upper Agharbo in Ughelli, Emomejere Road and Rehabilitation of Oroho Road, Ughelli	106R	02101	F213000000	31050411	70443 - Construction	00150000010101	80,000,000		200,000,000
0234200216	Rehabilitation of Ogiyede Road and Construction of Ogiyede Extension off Ogumu Road, Warri	325	02101	F213000000	31050411	70443 - Construction	00150000010102	120,000,000		200,000,000
0234200217	Construction of Ogbé-Nta Street, Ika South Local Government Area	212	02101	F213000000	31050411	70443 - Construction	00150000010101	80,000,000		600,000,000
0234200218	Construction of Idmuesuh/Ute-Alohen Road in Ika North East LGA	211O	02101	F213000000	31050411	70443 - Construction	00150000010101	300,000,000		400,000,000
0234200219	Construction of Amagiya Road off Adeola Road to Link Odiete Road, Sapele in Sapele Local Government Area	104A	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		300,000,000
0234200220	Construction of Chief Ede Street off Obi Ikechukwu Road in Ika South Local Government Area	212A	02101	F213000000	31050411	70443 - Construction	00150000010101	6,936,957		300,000,000
0234200221	Construction of Oginbo/Ohwahwa Road in Ughelli South LGA	107	02101	F213000000	31050411	70443 - Construction	00150000010101	400,000,000		200,000,000
0234200222	Construction/Rehabilitation of Owbelogbo Internal Roads (Phase I) in Isoko North Local Government Area	320H	02101	F213000000	31050411	70443 - Construction	00150000010101	181,287,293		50,000,000
0234200223	Construction of Ebise Road, Ekrudo Road and Odumere Road Oriá-Abraka in Ebihope East Local Government Area	101E	02101	F213000000	31050411	70443 - Construction	00150000010101	22,967,709		700,000,000
0234200224	Construction of Internal Roads in Otolokpo Community (Phase I) in Ika North East Local Government Area	211S	02101	F213000000	31050411	70443 - Construction	00150000010101	92,000,000		300,000,000
0234200225	Construction of Approach Roads to Ogrigbene bridge in Bomadi LGA	318H	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		500,000,000
0234200226	Completion for the Provision of Obstacle Free Zone for the Runway of Asaba International Airport (Sector A and C)	216	02101	F213000000	31050411	70443 - Construction	00150000010101	500,000,000	500,000,000	300,000,000
0234200227	Construction of Lawrance and Izu Roads, Sapele in Sapele LGA	104A	02101	F213000000	31050411	70443 - Construction	00150000010101	80,000,000		400,000,000
0234200228	Regulation of failed sections and Asphalt Overlay of 3 kilometres Length of Iselogo Junction/Igbiama/Ugheba-Iso Obiaruku Road in Ndokwa West and Ukwuani Local Government Area	426	02101	F213000000	31050411	70443 - Construction	00150000010102	9,830,446		500,000,000
0234200229	Construction of Ocejji Street (from Hill Street to Baleke Street), Boji-Boji Agbor in Ika South Local Government Area	212B	02101	F213000000	31050411	70443 - Construction	00150000010101	30,000,000		371,887,728
0234200230	Construction of Teachers Road, Sapele in Sapele Local Government Area	104A	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		500,000,000

0234200231	Completion of the construction of Effum-Olor/Iwtrekekan/Ughevughe/Erueemkohwaren/Olor-Edo/Usiefurun Road in Ughelli South Local Government Area. Phase I: Iwtrekekan/Ughevughe	107G	02101	F213000000	31050411	70443 - Construction	00150000010101	300,000,000	250,000,000	400,000,000
0234200232	Construction of Access Road to Obi's Palace, Ubulu-Uka in Aniocha South Local Government Area	210E	02101	F213000000	31050411	70443 - Construction	00150000010101	3,822,623		250,000,000
0234200233	Rehabilitation/Construction of DBS/Iso Road, Ubulu-uku in Aniocha South LGA	210E	02101	F213000000	31050411	70443 - Construction	00150000010102	150,000,000		300,000,000
0234200234	Reconstruction of Ohi Adeje Road, Adeje in Okpe LGA	103O	02101	F213000000	31050411	70443 - Construction	00150000010102	300,000,000		150,000,000
0234200235	Completion of the Construction of Ugholu/Akwukwu-Igbo Road in Oshimili North Local Government Area (Phase I: from end of asphalt at Akwukwu-Igbo LG Council Secretariat to Akwukwu Board Camp (6.00 Kilometres))	215A	02101	F213000000	31050411	70443 - Construction	00150000010101	500,000,000		200,000,000
0234200236	Completion of the Dualisation of Ughelli/Asaba Road (Sector C1: Km 92 + 000 to Km117 + 000, Ossissu to Kwale Junction, Ovwashi-Uka)	426	02101	F213000000	31050411	70443 - Construction	00150000010101	1,650,000,000	1,500,000,000	100,000,000
0234200237	Construction of Iregwa and Ebeboni Street, off Obi Ikechukwu Street, Agbor Obi in IkaSouth Local Government Area	212A	02101	F213000000	31050411	70443 - Construction	00150000010101	33,000,000		400,000,000
0234200238	Construction of Kess College Road off Ewbrekpo/por/Ekrejebor/Agbarha Olor Road in Ughelli North LGA	106A	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		500,000,000
0234200239	Rehabilitation/Construction of Owa-Oyibu/Udomi-Abavo Road in Ika South LGA	212	02101	F213000000	31050411	70443 - Construction	00150000010102	100,000,000		400,000,000
0234200240	Construction/Rehabilitation of Internal roads in Orogun town. (Hospital and Ossai Roads)	106E	02101	F213000000	31050411	70443 - Construction	00150000010102	150,000,000	200,000,000	600,000,000
0234200241	Maintenance of failed portions of Oteri/Ovvor/Ophorighala New Road and Oteri/Ovvor Old Road in Ughelli North Local Government Area	106	02101	F213000000	31050411	70443 - Construction	00150000010102	13,876,252		300,000,000
0234200242	Rehabilitation and Asphalt of 150M Length of Enerhen Motel Road from Enerhen Road Junction, Uvwie LGA	108H	02101	F213000000	31050411	70443 - Construction	00150000010102	100,000,000		60,000,000
0234200243	Construction of Drains/Interlocking Tiles in Air Force Housing Estate, Jeddo in Okpe Local Government Area	103S	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		30,000,000
0234200244	Construction of Owa-Alero Internal Roads in Ika North East LGA	211A	02101	F213000000	31050411	70443 - Construction	00150000010101	800,000,000	400,000,000	190,000,000
0234200245	Construction of Main Axial Road, Erowha Community, Phase II (Asphalt Overlay of Road and Shoulders)	321L	02101	F213000000	31050411	70443 - Construction	00150000010101	80,000,000		400,000,000
0234200246	Completion of the construction of Ovie Palace Road and Asphalt Overlay of Emodi Rize Road in Isoko LGA	321G	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		100,000,000
0234200247	Construction of Egwulemu Street, off Obi Ikechukwu Road, Agbor-Obi in Ika South LGA	212	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000	150,000,000	200,000,000
0234200248	Construction of Okosomo Road, Boji-Boji Owa in Ika North East Local Government Area	211A	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000	120,000,000	150,000,000
0234200249	Construction of Flood Control Measures around Asaba Specialist Hospital, Asaba, Oshimili South LGA	216	02101	F213000000	31050411	70443 - Construction	00150000010101	600,000,000	500,000,000	200,000,000
0234200250	Construction of Atikome Street,		02101	F213000000	31050411	70443 - Construction	00150000010101	68,997,613		
0234200251	Construction of the Extension of Ebeboni and Upper Oghani Streets, Boji Boji, Owa in Ika North East LGA	211A	02101	F213000000	31050411	70443 - Construction	00150000010101	6,589,362		90,000,000
0234200252	Construction of Flood Control Measures at Okotomi Quarters, Okpanam, Oshimili North LGA	215M	02101	F213000000	31050411	70443 - Construction	00150000010101	600,000,000	500,000,000	90,000,000
0234200253	Construction of Owbelogbo Drainage, Phase I (Ovazzoie Macaulay/Edigre Road), Isoko North LGA	320H	02101	F213000000	31050411	70443 - Construction	00150000010101	12,002,387		100,000,000
0234200254	Rehabilitation of a section of Idheze/Ozoro Road in Isoko South LGA	320O	02101	F213000000	31050411	70443 - Construction	00150000010102	100,000,000		150,000,000
0234200255	Palative Repairs on Failed Sections of Benin/Asaba/Onitsha Expressway at Ubulu - Okiti and the Approach of Niger Bridge	426	02101	F213000000	31050411	70443 - Construction	00150000010102	150,000,000		100,000,000
0234200256	Reconstruction and Rehabilitation of Failed Portions of Warri - Sapele - Benin Dual Carriageway	104	02101	F213000000	31050411	70443 - Construction	00150000010102	150,000,000		100,000,000
0234200257	Dualization of Okumagba Avenue- Deco Road	325I	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		50,000,000
0234200258	PTI Ekpan Jakpa Road	108	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		80,000,000

0234200259	Emergency Roads Repairs in Effurun and Ughelli	426	02101	F213000000	31050411	70443 - Construction	00150000010102	50,000,000		7,481,632
0234200260	Rehabilitation of Federal College of Education Technical and OsaDennis Roads, Asaba in Oshimili South Local Government Road	216	02101	F213000000	31050411	70443 - Construction	00150000010102	100,000,000		63,934,872
0234200261	Construction of the Rehabilitation of Eku/Asbor Road	426	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		3,000,000,000
0234200262	Construction of 500m Road off Mabiaku Road, Warri South LGA	325	02101	F213000000	31050411	70443 - Construction	00150000010101	20,000,000		36,260,982
0234200263	Construction of Victory Avenue, Mbaise Street and Shagulo/Awakpo Street, Ekpai, Uvwie LGA	108	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		4,725,000
0234200264	Construction of Ute-Okpu/Ute-Enugu Road Phase III	211L	02101	F213000000	31050411	70443 - Construction	00150000010101	350,000,000		126,000
0234200265	Asaba Flyover	216	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		
0234200266	Palliative Repair at Asasbas Palace	216	02101	F213000000	31050411	70443 - Construction	00150000010102	100,000,000	100,000,000	
0234200267	Civil Engineering Material Testing Laboratory	216	02101	F213000000	31050411	70443 - Construction	00220000010101	50,000,000	50,000,000	
0234200268	Minor Works	426	02101	F213000000	31050411	70443 - Construction	00220000010104	3,000,000		
0234200269	Purchase of Office Equipment and Furniture	426	02101	F213000000	31050411	70443 - Construction	00220000010109	5,000,000		
0234200270	Purchase of Computers/Computerization	426	02101	F213000000	31050411	70443 - Construction	00220000010109	5,000,000		
0234200271	Library	426	02101	F213000000	31050411	70443 - Construction	00220000010110	2,000,000		
0234200272	Widening/Reconstruction of Owa-Alero-Owanta-Aliosimi Road in Ika North East LGA	211A	02101	F213000000	31050411	70443 - Construction	00150000010102	350,000,000	500,000,000	
0234200273	Palliative Measures on Upper Elizomor Street, in Ika North East LGA	211A	02101	F213000000	31050411	70443 - Construction	00150000010102	50,000,000	750,000,000	
0234200274	Construction of Aliosimi/Abraka Road (Phase II) from Old Abraka Road to the New Abraka Road, in Ika North East LGA	211A	02101	F213000000	31050411	70443 - Construction	00150000010101	50,000,000		
0234200275	Construction of Roads in Benikukru, Warri South West	323	02101	F213000000	31050411	70443 - Construction	00150000010101	650,000,000	500,000,000	
0234200276	Construction of Roads in Ika South LGA	212	02101	F213000000	31050411	70443 - Construction	00150000010101	300,000,000		
0234200277	Construction of upper Idumu-Iso, Owa-Alero in Ika North East LGA	211A	02101	F213000000	31050411	70443 - Construction	00150000010101	200,000,000		
0234200278	Construction of Asaba Industrial Estate Road, Oshimili South LGA	216	02101	F213000000	31050411	70443 - Construction	00150000010101	400,000,000		
0234200279	Construction of Old Oviore/Ogoriwo/Agbarho/Eku Road	426	02101	F213000000	31050411	70443 - Construction	00150000010101	300,000,000		
0234200280	Construction of Obi-Agbor Road, Ika South LGA	212	02101	F213000000	31050411	70443 - Construction	00150000010101	400,000,000	300,000,000	
0234200281	Construction of Ochor - Ochor Avenue/Esame Uzoka Edike Street	217	02101	F213000000	31050411	70443 - Construction	00150000010101	200,000,000	200,000,000	
0234200282	Construction of Oviore Street, Off Uloho Avenue, Ughelli North LGA	106	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		
0234200283	Construction of Internal Roads in Owa-Oyibu, Ika North East LGA	211A	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		
0234200284	Construction of Dafruit Street, Igbeghabor Community, Otefe Ogbaraefe, Ebihoje West LGA	102K	02101	F213000000	31050411	70443 - Construction	00150000010101	300,000,000	100,000,000	
0234200285	Sapele Township Roads	104	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		
0234200286	Construction of Omene Road, Sapele	104A	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000	200,000,000	
0234200287	Roads in Isoko	320O	02101	F213000000	31050411	70443 - Construction	00150000010101	400,000,000	200,000,000	
0234200288	Reconstruction and Rehabilitation of Roads in Osabi	103F	02101	F213000000	31050411	70443 - Construction	00150000010101	400,000,000	500,000,000	
0234200289	Construction of Ogbeinama Road	318K	02101	F213000000	31050411	70443 - Construction	00150000010101	300,000,000	200,000,000	
0234200290	Construction of Ogbogbighena Link Road	318	02101	F213000000	31050411	70443 - Construction	00150000010101	500,000,000	200,000,000	
0234200291	Chairman's Quarters Road linkine Ughelli Asaba Road by Poly Gate, Ozoro	320O	02101	F213000000	31050411		00150000010101	150,000,000		
0234200292	Construction of Ukwu-Uzu/Obomkpa Road with spur to Obi Palace Road Ugbos, Aniocha North LGA	209C	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000	100,000,000	
0234200293	Access Road to Obi Palace Ubulu-Unor	210H	02101	F213000000	31050411	70443 - Construction	00150000010101	150,000,000		
0234200294	Okpanam Bypass linking Okpanam to Benin/Asaba Expressway and adjoining Roads	215M	02101	F213000000	31050411	70443 - Construction	00150000010101	300,000,000		
0234200295	Roads in Bomadi LGA	318	02101	F213000000	31050411	70443 - Construction	00150000010101	400,000,000		
0234200296	Bridge Across Ewu River	426	02101	F213000000	31050411	70443 - Construction	00150000010101	1,000,000,000	200,000,000	
0234200297	Construction of Roads in Esize Quarters, Ughoton, Okpe LGA	103T	02101	F213000000	31050411	70443 - Construction	00150000010101	250,000,000	200,000,000	
0234200298	Internal Roads Ogwashi-Uku Polytechnic	426	02101	F213000000	31050411	70443 - Construction	00150000010101	400,000,000		

0234200299	Council Road Ogwashi-Uku	210A	02101	F213000000	31050411	70443 - Construction	00150000010101	200,000,000	200,000,000	
0234200300	Council Road Ohiaruku	217M	02101	F213000000	31050411	70443 - Construction	00150000010101	200,000,000	100,000,000	
0234200301	Construction of Ibusa/Okpanam/Akwukwu-Igbo Road	215	02101	F213000000	31050411	70443 - Construction	00150000010101	500,000,000		
0234200302	Idumu-Izomo Road, Owa-Ovibo	215	02101	F213000000	31050411	70443 - Construction	00150000010101	300,000,000	200,000,000	
0234200303	Construction of Emesvor Township Roads	320L	02101	F213000000	31050411	70443 - Construction	00150000010101	300,000,000	200,000,000	
0234200304	Iwide-Iyede Road	324	02101	F213000000	31050411	70443 - Construction	00150000010101	200,000,000		
0234200305	Ibiah Road, Ubeji	103F	02101	F213000000	31050411	70443 - Construction	00150000010101	300,000,000		
0234200306	Uagha-Ogbe (Eke Road)	318E	02101	F213000000	31050411	70443 - Construction	00150000010101	500,000,000		
0234200307	Unu Eze Street Isele-Uku	209G	02101	F213000000	31050411	70443 - Construction	00150000010101	60,000,000	75,000,000	
0234200308	Construction of 4Km Riverine Road Concrete Roads	107	02101	F213000000	31050411	70443 - Construction	00150000010101	700,000,000		
0234200309	Alika Ubiazoko Roads	101T	02101	F213000000	31050411	70443 - Construction	00150000010101	500,000,000	500,000,000	
0234200310	Tete Street, Boji-Boji, Agbor	211A	02101	F213000000	31050411	70443 - Construction	00150000010101	500,000,000	200,000,000	
0234200311	Construction of Chief Debaotubo Ekpele Lane through Tuomo/Ogbobagbene Express Road in Tuomo Town, Barutu LGA	319E	02101	F213000000	31050411	70443 - Construction	00150000010101	150,000,000	150,000,000	
0234200312	Construction of Uduophori (Bomadi/Ohoro Junction)/Toru-Angiama/Toru-Apelebirri/Patani Road (Phase III) in Patani L.G.A.	322O	02101	F213000000	31050411	70443 - Construction	00150000010101	140,000,000		
0234200313	Access Road to new Tankers Park, Ekpan in Uvwie LGA	108	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000	100,000,000	
0234200314	Ue-Okpu Roads	209G	02101	F213000000	31050411	70443 - Construction	00150000010101	400,000,000		
0234200315	Construction of Ositiri Street, Off Osamede and Asuighwuru Street, Phase II Okumagba Layout, Warri	325I	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000		
0234200316	Reconstruction of Old Ekwuoma/Umunede Road in Ika North East LGA (additional drains)	211P	02101	F213000000	31050411	70443 - Construction	00150000010101	146,000,000	320,000,000	
0234200317	Roads in Patani	426	02101	F213000000	31050411	70443 - Construction	00150000010101	300,000,000		
0234200318	Construction of Roads in Delta North Senatorial District	322O	02101	F213000000	31050411	70443 - Construction	00150000010101	2,500,000,000	3,510,061,614	
0234200319	Construction of Roads in Delta South Senatorial District	322O	02101	F213000000	31050411	70443 - Construction	00150000010101	2,500,000,000	42,934,962	
0234200320	Construction of Roads in Delta Central Senatorial District	322O	02101	F213000000	31050411	70443 - Construction	00150000010101	2,500,000,000	1,365,447,446	
0234200321	Construction of Aihami/Agborota Road, Boji-Boji Agbor	322O	02101	F213000000	31050411	70443 - Construction	00150000010101	500,000,000	600,000,000	
0234200322	Construction of Pamol Road, Oghara	322O	02101	F213000000	31050411	70443 - Construction	00150000010101	500,000,000	300,000,000	
0234200323	1.2Km Concrete Road Okerenkoko	322O	02101	F213000000	31050411	70443 - Construction	00150000010101	500,000,000	500,000,000	
0234200324	Concrete Roads at Kumukuna	322O	02101	F213000000	31050411	70443 - Construction	00150000010101	550,000,000		
0234200325	Construction of Osabuno Nicholas Obi and Odosie Street, Ika South	322O	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000	100,000,000	
0234200326	Construction of Inneh Street, off Obi - Ibechukwu Street, Ika South	322O	02101	F213000000	31050411	70443 - Construction	00150000010101	100,000,000	125,053,889	
0234200327	Construction of Ivogo Road (Phase 1 & 2)	322O	02101	F213000000	31050411	70443 - Construction	00150000010101	250,000,000	200,000,000	
0234200328	Construction of DTHA Staff Multi Purpose Corporate Estate Road, Okpanam	322O	02101	F213000000	31050411	70443 - Construction	00150000010101	150,000,000		
0234200329	Construction of Obi Ajudua Road, Ibusa, Oshimili North LGA	322O	02101	F213000000	31050411	70443 - Construction	00150000010101	150,000,000	150,000,000	
0234200330	Construction of Akiewhe/Amiere/Idu Road, Akiewhe-Owhe, Isoko North LGA	322O	02101	F213000000	31050411	70443 - Construction	00150000010101	250,000,000	200,000,000	
0234200331	Construction of Rigid pavement at Osibri-Kpakiam, Bomadi LGA	322O	02101	F213000000	31050411	70443 - Construction	00150000010101	150,000,000	150,000,000	
0234200332	Construction of Concrete drains along Idumu-Ebor /Augwe Road, Owa-Alero	322O	02101	F213000000	31050411	70443 - Construction	00150000010101	250,000,000	200,000,000	
0234200333	construction of Factory Road, Owerokpe	322O	02101	F213000000	31050411	70443 - Construction	00150000010101	150,000,000		
0234200334	Construction and Maintenance of Osubi Drainage	322O	02101	F213000000	31050411	70443 - Construction	00150000010101	150,000,000		
0234200335	Construction of 2 Streets in Unutu	322O	02101	F213000000	31050411	70443 - Construction	00150000010101	150,000,000		
0234200336	Construction of 2 Streets in Obaruku	322O	02101	F213000000	31050411	70443 - Construction	00150000010101	150,000,000		
0234200337	Baptist Mission - Reri Street link Ajeansan, Oghara	322O	02101	F213000000	31050411	70443 - Construction	00150000010101	250,000,000		
0234200338	Payment for on-going Projects	322O	02101	F213000000	31050411	70443 - Construction	00150000010101	400,000,000	1,372,530,738	
	Total							73,663,414,998	34,101,032,914	65,986,794,771

Ministry of Housing

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved Budget 2019
0253200001	Consultancy Service for Delta Towers Abuja.	427	02101	F214010000	00022020705	70610	00220000010113	5,000,000		20,000,000
0253200002	Renovation and Furnishing of Block 10, Flat 20 at the Fine Homes Housing Estate, Asaba.	216	02101	F214010000	00031050401	70610	0060000010108	773,750		3,125,000
0253200003	Renovation and Furnishing of Block 6, Flat 1 at the Fine Homes Housing Estate	216	02101	F214010000	00031050401	70610	0060000010108	250,000		250,000
0253200004	Renovation of Governor's Lodge, Completion of Pool Bar and Partitioning of an Office at the new Government House, Asaba.	216	02101	F214010000	00031050401	70610	0060000010108	7,807,826		7,807,826
0253200005	Construction Completion of Gates House and Fence round the Swimming Pool/Squash Court, Landscaping Work around the Pool and Lodge/Office, reactivation of Swimming Pool and other Minor Work at the New Government House, Asaba.	216	02101	F214010000	00031050401	70610	0060000010108	3,700,000		3,700,000
0253200006	Remodeling/Rehabilitation of Governor's Lodge, Abuja.	427	02101	F214010000	00031050401	70610	0060000010108	12,211,910		12,211,910
0253200007	Renovation of Secretary to the State Government's Official Residence Guest House, Asaba.	216	02101	F214010000	00031050401	70610	0060000010108	500,000		500,000
0253200008	Renovation of chief of staff Quarters, Asaba.	216	02101	F214010000	00031050401	70610	0060000010108	500,000		500,000
0253200009	Renovation of Chief Job Creation Officer's official Residence, Asaba.	216	02101	F214010000	00031050401	70610	0060000010108	250,000		250,000
0253200010	Renovation and Furnishing of V.I.P. Guest Houses (Duplexes) 1,2,7,8 and the Renovation of Generator, Gate House and Fence at Extract Layout, Central Area, Asaba.	216	02101	F214010000	00031050401	70610	0060000010108	1,021,788		1,021,788
0253200011	Renovation and Furnishing of V.I.P. Guest House (Duplex) 5 at Extract Layout Central Area, Asaba.	216	02101	F214010000	00031050401	70610	0060000010108	273,402		5,468,032
0253200012	Renovation and Furnishing of V.I.P. Guest Houses (Duplexes) 3, 4 and 6 at Extract Layout, Central Area, Asaba.	216	02101	F214010000	00031050401	70610	0060000010108	745,450		2,460,217
0253200013	Proposed residential development at the Governor's Lodge, Abuja.	427	02101	F214010000	00031050401	70610	0060000010108	1,700,000		1,700,000
0253200014	Renovation of V.I.P. Guest House 4 at the Government House, Asaba.	216	02101	F214010000	00031050401	70610	0060000010108	159,856		159,856
0253200015	Renovation of V.I.P. Guest House 6 at the Government House, Asaba.	216	02101	F214010000	00031050401	70610	0060000010108	145,102		145,102
0253200016	Renovation of V.I.P. Guest House 9 at the Government House, Asaba.	216	02101	F214010000	00031050401	70610	0060000010108	173,455		173,455
0253200017	Provision of Intercom System and the renovation of Gate House at the Honourable Commissions' Quarters, Asaba.	216	02101	F214010000	00031050401	70610	0060000010108	2,112,819		2,112,819
0253200018	Renovation of Block 2, Flat 4 at the former Speaker's Quarters off DLA Road, Asaba.	216	02101	F214010000	00031050401	70610	0060000010108	727,113		727,113
0253200019	Renovation of Block 10, Flat 20 at the Fine Home Housing Estate, Asaba.	216	02101	F214010000	00031050401	70610	0060000010108	125,000		75,000
0253200020	Renovation of the official residence of the chairman (DSIEC), off DLA, Asaba.	216	02101	F214010000	00031050401	70610	0060000010108	796,997		318,799
0253200021	Renovation of the Official Quarters of the Head of Service	216	02101	F214010000	00031050401	70610	0060000010108	80,237		152,055
0253200022	Minor repair of House 10 and repainting of the internal Fence of V.I.P. Guest Houses at Asaba.	216	02101	F214010000	00031050401	70610	0060000010108	6,300,000		2,400,000
0253200023	Renovation of Deputy Governor's Lodge, Asaba.	216	02101	F214010000	00031050401	70610	0060000010108	6,456,240		6,692,429
0253200024	Renovation/Maintenance of Government Quarters.	426	02101	F214010000	00031050401	70610	0060000010108	500,000,000	300,000,000	510,000,000
0253200025	Renovation and furnishing of 3nos bungalows at Permanent Government House Asaba	216	02101	F214010000	00031050403	70610	0060000010109	1,498,750		1,498,750
0253200026	Equipping of kitchen and servicing/supply of Air-Conditioners at the Governor's Lodge, Asaba.	216	02101	F214010000	00031050403	70610	0060000010109	189,787		61,389,788
0253200027	Renovation and Equipping of the Banquet Hall Kitchen at the new Government House, Asaba	216	02101	F214010000	00031050403	70610	0060000010109	302,900		302,900

0253200028	Rehabilitation of Generator House at the Event Centre (Dome) Asaba.	216.	02101	F214010000	00031050403	70610	00060000010109	227,850		227,850
0253200029	Proposed rehabilitation of failed water scheme at the Government Housing Estate, Okwe, Asaba.	216.	02101	F214010000	00031050404	70610	00100000010103	200,000	150,000,000	1,600,000
0253200030	Renovation of Security Personnel/Transportation Building at the new Government House, Asaba.	216.	02101	F214010000	00031050418	70610	00010000030105	1,458,139		
0253200031	Maintenance of Government House, Asaba	216.	02101	F214010000	00031050418	70610	00010000030105	118,901,906	118,901,906	240,000,000
0253200032	Reconstruction of collapsed section of Fence and strengthening of existing Fence at Government House.	216.	02101	F214010000	00031050418	70610	00010000030105	7,230,681		4,338,408
0253200033	Reconstruction of collapsed section of Fence Of the Deputy Governor's Former Office along DBS Road and Amendment of the roof leakages at the Deputy Governor's Office, Old Government House Asaba.	216.	02101	F214010000	00031050418	70610	00010000030105	250,000		2,000,000
0253200034	Additional Renovation works at the Permanent Government House, Asaba.	216.	02101	F214010000	00031050418	70610	00010000030105	13,935,841		21,868,817
0253200035	Renovation/ Rehabilitation of Delta State Agricultura Procurement Agency (DAPA) Limited Warehouse, Agbor.	212.	02101	F214010000	00031050418	70610	00010000030105	1,824,133		7,296,534
0253200036	Maintainance of Government House Asaba.	216.	02101	F214010000	00031050418	70610	00010000030105			300,000,000
0253200037	Development of New Central Secretariat Complex, and Furnishing.	216.	02101	F214010000	00031050201	70610	00060000010110	4,500,000,000	3,500,000,000	1,863,772,325
0253200038	Completion and construction of 200 Nos. three (3) and four (4) Bedroom Bungalows at Okerekokoko New Town Dev. Project in Warri-South West LGA	323S	02101	F214010000	00031050201	70610	00060000010110	500,000,000	100,000,000	1,470,400,000
0253200039	Fees Claim by Consultant on the construction of 200 Nos, 3&4 bedroom Bungalows at Okerekokoko Town	216.	02101	F214010000	00031050201	70610	00060000010110	70,000,000	36,000,000	
0253200040	Construction/Expansion/Maintainance of Government Offices	426.	02101	F214010000	00031050201	70610	00060000010110	481,423,096	281,000,000	427,385,384
0253200041	Traditional Rulers Secretariat and Guest House, Asaba.	216.	02101	F214010000	00031050201	70610	00060000010110	595,908,226	495,000,000	400,000,000
0253200042	Construction of Office building for State Independent Electoral Commission (DSIEC) Asaba.	216.	02101	F214010000	00031050201	70610	00060000010110	228,286,693		180,000,000
0253200043	Construction of Governor's Office (New Government House) Asaba.	216.	02101	F214010000	00031050201	70610	00060000010110	206,994,677	206,994,677	200,000,000
0253200044	Governor's Office Annex Warri.	325.	02101	F214010000	00031050201	70610	00060000010110	145,885,331	145,885,331	100,000,000
0253200045	Consturion/Maintenance of V.I.P Guest Houses Asaba.	216.	02101	F214010000	00031050203	70610	00060000010105	73,221,874		50,000,000
0253200046	Intallation of long range solar power security cameral (CCTV) in the Hon. Commissioners Quarters & VIP Guest Houses, Asaba	216.	02101	F214010000	00032010206	70610	00110000010102	16,979,737		17,600,000
0253200047	Furnishing of V.I.P. Guest Houses 2 at Government House, Asaba.	216.	02101	F214010000	00032010601	70610	00220000010106	3,482,000		3,482,000
0253200048	Furnishing of Deputy Governor's Office at the Old Government House, Asaba.	216.	02101	F214010000	00032010601	70610	00220000010106	21,167,000		12,700,200
0253200049	Renovation of the Office of Public Procurement Commission, Construction of Concrete Ramp and Reconstruction of Fallen Blockwall Fence within the Premises	215E	02101	F214010000	00031050418	70610	00010000030105	300,000		-
0253200050	Construction of Copers' Lodge at Otolokpo Mixed Secondary School, Otolokpo, Delta State	216.	02101	F214010000	00031050201	70610	00060000010110	4,815,832		
0253200051	Ancillary works at the Event Centre	215E	02101	F214010000	00031050418	70610	00010000030105	1,706,262		
0253200052	Construction of Isoko Development Union Shopping Mall	216.	02101	F214010000	00031050201	70610	00060000010110	100,000,000		
0253200053	Construction of Ecumenical Centre, Asaba	216.	02101	F214010000	00031050201	70610	00060000010110	500,000,000		400,000,000
0253200054	Proposed Construction of cafeteria in the New Office Complex, Office of the Head of Service, Asaba	216.	02101	F214010000	00031050201	70610	00060000010110	75,000,000		26,302,086

0253200055	Construction of 3 Nos Story building (4 units Bedroom of 1 bedroom flats per building at the Mobils police Barrack Oghara	216.	02101	F214010000	00031050201	70610	00060000010110	2,247,368		
0253200056	Renovation of flats at the Permanent Secretaries Quarters	215E	02101	F214010000	00031050418	70610	00010000030105	2,850,855	50,000,000	
0253200057	Repair of leaking Roofs in the Commissioners' Quarters	215E	02101	F214010000	00031050418	70610	00010000030105	5,244,036		
0253200058	Demolition & Reconstruction of Collapsed Soakway Pit by the Gate House, Ministry of housing, Asaba	216.	02101	F214010000	00031050201	70610	00060000010110	987,752		
0253200059	Construction of Head of Service Office Complex, Asaba	216.	02101	F214010000	00031050201	70610	00060000010110	44,007,486		
0253200060	Reconstruction of collapsed section of Fence at the old Secretariat Complex, Asaba	215E	02101	F214010000	00031050418	70610	00010000030105	2,750,000		
0253200061	Construction of 1 (One) Reinforced Concrete Septic Tank at Flat B20, MiddleMet, Staff Qtrs, Asaba	216.	02101	F214010000	00031050201	70610	00060000010110	999,500		
0253200062	Construction of Office Block/Building at the Old Government House, Asaba	216.	02101	F214010000	00031050201	70610	00060000010110	153,394,012		
0253200063	Furnishing of VIP Guest House	216.	02101	F215010000	00032010601	70411	00150000010102	99,409,923		
0253200064	Construction of 32 Units of 2 Bedroom Bungaiows at Ozoro, Isoko North LGA	216.	02101	F214010000	00031050201	70610	00060000010110	135,000,000		
0253200065	Sights and Services- Low & Medium Housing Estate 150No,Busa Road, Asaba	216.	02101	F214010000	00031050201	70610	00060000010110	225,000,000	125,000,000	
0253200066	Construction of SSG/Chief of Staff Offices/ Residential Apartments	216.	02101	F214010000	00031050201	70610	00060000010110	500,000,000	400,000,000	
0253200067	Construction of 150 Units of 1 Bedroom, 2 Bedroom and 3 Bedroom Apartments/ Bungaiows under the Low and Medium Cost Housing Scheme, Asaba	216.	02101	F214010000	00031050201	70610	00060000010110	664,916,000	264,916,000	
	Total							10,009,308,089	6,600,000,000	5,947,314,356

Directorate of Transport

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved Budget 2019
0229200001	Road Traffic and Warning Signs	426	02101	F215010000	00031050207	70411	00220000010105	86,000,000	36,120,000	1,407,999
0229200002	Equipping of Central Mechanical Workshop (Mech.)	426	02101	F215010000	00032010400	70451	00220000010109	1,650,000	1,650,000	1,000,000
0229200003	Training School (Mech.)	426	02101	F215010000	00022020501	70451	00150000010107	13,000,000	7,569,000	16,800,000
0229200004	Provision / Maintenance of Traffic Lights / Signals in Urban Towns	426	02101	F215010000	00031050420	70411	00150000030102	25,000,000	16,200,000	500,000,000
0229200005	Minor Works	426	02101	F215010000	00031050418	70411	00150000010106	4,000,000	1,680,000	1,000,000
0229200006	Road Markings in the State.	426	02101	F215010000	00031050207	70411	00150000010106	70,000,000	29,400,000	80,000,000
0229200007	Road Markings at Olu Palace Road Ajamimogha, Warri South	325	02101	F215010000	00031050207	70411	00150000010106	6,900,000	2,900,000	2,000,000
0229200008	Supply / Installation of Solar Traffic Lights in the State.	426	02101	F215010000	00031050420	70411	00220000010110	126,100,000	52,962,000	500,000
0229200009	Supply / Installation of Solar Traffic Lights at College of Education Junction, Agbor.	212	02101	F215010000	00031050420	70411	00050000010104	1,000,000		257,064,005
0229200010	Purchase and upkeep of Refrigerator and Air-Conditioners	426	02101	F215010000	00031050402	70411	00150000010102	1,000,000	420,000	98,936,362
0229200011	Purchase of Mechanical Drawing Instrument (Mech.)	216	02101	F215010000	00032010405	70451	00150000010102	350,000		17,898,192
0229200012	Purchase of Office Furniture and Equipment	216	02101	F215010000	00032010601	70411	00150000010102	7,000,000		100,000,000
0229200013	Procurement of Computers for the Directorate	216	02101	F215010000	00022020616	70411	00150000010102	4,500,000	1,890,000	200,000,000
0229200014	Library	216	02101	F215010000	00031050408	70411	00150000010102	500,000	500,000	31,000,000
0229200015	Repairs / Maintenance of V.I.O 4No Tow Trucks (2Nos 50 Ton, 2 No 10Ton)	426	02101	F215010000	00031050411	70411	00220000010102	7,000,000	4,038,534	21,700,000
0229200016	Renovation of V.I.O Zonal Office at Ozwashi-Uku, Ughelli, Warri and Aebor.	426	02101	F215010000	00031050418	70411	00150000010106	6,000,000		1,000,000
0229200017	Procurement of Radio Communication Equipment for Vehicle Inspection Officers	426	02101	F215010000	00032010306	70411	00150000010108	3,227,240		500,000
0229200018	Road safety awareness Campaigns for Road users / Motorist across the State by V.I.Os	426	02101	F215010000	00032010405	70411	00150000010108	1,000,000	3,175,000	691,100
0229200019	Procurement of Uniforms/ Materials and Paraphernalia of Office for vehicle Inspection Officers V.I.Os	426	02101	F215010000	00032010501	70411	00220000010102	2,000,000	1,700,000	36,058,208
0229200020	Maintenance of V.I.O Patrol Vehicles Across the State	426	02101	F215010000	00032010405	70411	00150000010106	2,000,000		146,133,137
0229200021	Waterways Safety Measures	426	02101	F215010000	00032010404	70411	00220000010109	50,000,000	19,502,293	146,133,137
0229200022	Purchase of Publicity Equipment for the Public Relation Unit	216	02101	F215010000	00032010306	70411	00220000010106	500,000		559,600
0229200023	School of Marine Technology	319	02101	F215010000	00031050204	70451	00050000010104	230,000,000	90,000,000	257,064,005
0229200024	Construction/Rehabilitation of jetties, waiting sheds and landing stairs	426	02101	F215010000	00031050207	70452	00150000010102	15,000,000		100,000,000
0229200025	Jetty at Akpanaka-Ebodo Quarter, Akugbene, Bomadi LGA	426	02101	F215010000	00031050207	70452	00150000010102	250,000,000	170,000,000	
0229200026	Construction of Concrete Jetty Ewoh-Okoroufor Community, Nkokwa East	426	02101	F215010000	00031050207	70452	00150000010102	75,000,000		58,000,000
0229200027	Construction of Concrete Jetty Avama Community, Nkokwa East	426	02101	F215010000	00031050207	70452	00150000010102	75,000,000		58,000,000
	Construction of Concrete Jetty Ovrobo Community, Isoko South	426	02101	F215010000	00031050207	70452	00150000010102	75,000,000		58,000,000
0229200028	Concrete Landing Jetty at Isaba Community, Warri South West	426	02101	F215010000	00031050207	70452	00150000010102	200,000,000		70,000,000
0229200029	1.2km Wooded Walkway in Idebagben Fishing Community, Egbema	216	02101	F215010000	31050411	70443	00150000010102	50,000,000		
0229200030	Purchase of 2 Units of Yamaha 350Hp Outboard Engine with Accessories	426	02101	F215010000	00032010405	70111	00220000010102	50,000,000	21,000,000	
	Total							1,438,727,240	704,706,827	2,017,445,745

Delta State Traffic Management Authority (DESTMA)

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0229120001	Minor Works	426.	02101	F215010000	00031050418	70411	00150000010106	10,000,000		8,369,100
0229120002	Purchase of Office Furniture	426.	02101	F215010000	00032010601	70411	00150000010106	30,000,000		4,000,000
0229120003	Purchase of Office Equipment	426.	02101	F217010000	00032010305	70443	00140000010107	14,000,000	22,193,370	
0229120004	Partitioning of Office Accommodation for DESTMA	426.	02101	F215010800	00022020403	70451	00220000010106	25,000,000		1,275,000
0229120005	Purchase of generator set	426.	02101	F506011300	00032010305	70950	00140000010107	25,000,000	12,408,342	
0229120006	Publicity Enlightenment, Sensitisation and Advocacy	426.	02101	F508010000	00022020617	70721	00040000010108	5,000,000	3,500,000	
0229120007	Uniform	426.	02101	F217010000	00022020309	70330	00220000010105	40,000,000	55,524,000	
	Total							149,000,000	93,625,712	13,644,100

Ministry of Urban Renewal

TEXT	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget	
0260200001	Rehabilitation of Oha/Oha/Owerokpe/Oviore Road (with bridge)	426.	02101	F217010000	00022020309	70443	00220000010105	300,000,000	200,000,000	1,177,596,051
0260200002	Rehabilitation and Asphalt overlay of Obotobo 1 - Obotobo II Sokebolou and Yokri Road	321.	02101	F217010000	00031050411	70443	00150000010101	42,085,504	42,085,504	329,366,050
0260200003	Construction of Barutu Township Roads.	103.	02101	F217010000	00031050411	70443	00150000010101	37,328,932	328,932	311,027,282
0260200004	Construction of Barutu Township Roads phase II	426.	02101	F217010000	00031050411	70443	00150000010101	6,616,298	616,298	126,024,716
0260200005	Rehabilitation & Overlay of Iri College/Uzere junction Road.	321E	02101	F217010000	00031050411	70443	00150000010101	14,037,452	14,037,452	164,119,227
0260200006	Construction of N.C.C Institute/State Owner-Occupiers Housing Estate/C.B.N Housing Estate Road.	426.	02101	F217010000	00031050411	70443	00150000010101	265,481,364	200,000,000	493,644,621
0260200007	Construction of Water Board Road, Owa-Ekei	107.	02101	F217010000	00031050411	70443	00150000010101	50,000,000	9,800,000	200,000,000
0260200008	Rehabilitation & Resurfacing of Obi-Opute II Road.	320P	02101	F217010000	00031050411	70443	00150000010101	101,116,970	101,116,970	208,000,000
0260200009	Construction of Barutu Township Road phase III.	426.	02101	F217010000	00031050411	70443	00150000010101	100,000,000	100,000,000	305,000,000
0260200010	Provision of Solar Powered Street Lights	426.	02101	F217010000	00031050418	70443	00220000010104	6,742,345	6,742,345	50,000,000
0260200011	Water Board Extension Road	426.	02101	F217010000	00032010305	70443	00140000010101	110,885,000	150,885,000	
0260200012	Construction of internal roads in Eku	319.	02101	F217010000	00031050207	70443	00150000010101	150,000,000	100,000,000	
0260200013	Construction of TB/Leprosy Road, Akwe/Osedjor-Onowhapor-Urhushue Junction - Ekrudu-Eigbogbo-Uti-Samagidi Road, Ori-Abraka	319.	02101	F217010000	00031050207	70443	00150000010101	200,000,000	10,000,000	
0260200014	Improvement of Koka Junction with Park and monument, Asaba.	426.	02101	F217010000	00031050207	70443	00150000010101	103,220,000	32,000,000	
0260200015	Installation of Street Lights with cameras at Koka Junction and environs, Asaba.	319.	02101	F217010000	00031050207	70443	00150000010101	50,000,000	53,819,271	
0260200016	Opening of Roads	319.	02101	F217010000	00031050207	70443	00150000010101	20,000,000	5,000,000	70,000,000
0260200017	Slum Infrastructural Upgrade / Urban Space Use Management.	216.	02101	F217010000	00031050207	70443	00150000010101	10,000,000	1,000,000	49,500,000
0260200018	Interventionist Measures in Urban Cities	216.	02101	F217010000	00031050207	70443	00150000010101	2,000,000,000	900,000,000	
0260200019	Purchase of Office Furniture	211.	02101	F217010000	31050207	70443	00150000010101	12,000,000	5,000,000	20,000,000
0260200020	Uniform, Raincoat & Umbrella	426.	02101	F217010000	00032010207	70443	00140000010101	1,000,000	1,000,000	500,000
0260200021	Office Equipments	426.	02101	F217010000	00032010305	70443	00140000010107	10,000,000	3,000,000	15,000,000
0260200022	Minor Works	426.	02101	F217010000	00032010501	70443	00220000010109	4,000,000	3,000,000	8,000,000
0260200023	Equipment for Town Planners & Engineers	426.	02101	F217010000	00032010501	70443	00220000010109	2,000,000	3,000,000	25,000,000
0260200024	Purchase of Computers	426.	02101	F217010000	00032010501	70443	00220000010109	4,000,000	2,000,000	6,000,000
	Total							3,600,513,865	1,944,431,772	-

Sub-Sector Total

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113,077,933,239

57,293,026,720

130,614,009,428

Law and Justice

Ministry of Justice

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved Budget 2019
0326200001	Minor Works	426.	02101	F301010000	00031050418	70330	00220000010104	3,898,900	5,336,490	5,000,000
0326200002	Development of the Law Library	426.	02101	F301010000	00031050418	70330	00220000010104	7,797,800	10,672,980	10,000,000
0326200003	Review of Delta State laws	426.	02101	F301010000	00023050101	70330	00220000010113	38,989,192	750,820	50,000,000
0326200004	Annotation of Delta State Laws	426.	02101	F301010000	00023050101	70330	00220000010113	3,275,000	750,820	4,200,000
0326200005	Fundamental Child Rights Projects	426.	02101	F301010000	00023050122	70330	00050000030107	7,797,800	5,502,800	10,000,000
0326200006	Purchase of Law books, Periodicals, etc.	426.	02101	F301010000	00031050108	70330	00220000010110	24,173,200	33,086,270	31,000,000
0326200007	Computerisation of Law Library	426.	02101	F301010000	00032010501	70330	00220000010109	7,797,800	10,673,000	10,000,000
0326200008	Office Furniture	426.	02101	F301010000	00032010601	70330	00220000010106	7,177,500	1,834,270	16,898,600
0326200009	Office Equipment	426.	02101	F217010000	00032010207	70443	00140000010101	6,000,000	8,212,310	
0326200010	Furnishing of Zonal Offices	426.	02101	F301010000	00032010601	70330	00220000010106	15,595,600	21,345,970	20,000,000
0326200011	Furnishing/Equipping of the Chambers of the Attorney-General and Honourable Commissioner for Justice	426.	02101	F301010000	00032010601	70330	00220000010106	7,206,400	1,834,270	9,241,400
	Total							129,709,192	100,000,000	166,340,000

High Court of Justice

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0318200001	Construction/Completion/Maintenance of High Courts and Magistrate Courts	426.	02101	F302010000	00031050201	70330	00220000010115	161,794,307	85,000,000	24,341,603
0318200002	Completion of Courts in Oil Producing Areas	426.	02101	F302010000	00031050201	70330	00220000010115	154,000,000	81,000,000	40,000,000
0318200003	Construction of Magistrate Courts (Ozbe-Ijoh)	323K	02101	F302010000	00031050201	70330	00220000010115	2,000,000	1,000,000	15,000,000
0318200004	Construction of Magistrate Court at Okwagbe and Ewhu	107.	02101	F302010000	00031050201	70330	00220000010115	2,000,000	1,000,000	24,341,603
0318200005	Construction of Magistrate Court, Eho-Abiraka	101.	02101	F302010000	00031050201	70330	00220000010115	5,000,000	1,000,000	40,000,000
0318200006	Aghalokpe Magistrate Court Okpe	323K	02101	F302010000	00031050201	70330	00220000010115	2,000,000	1,000,000	5,000,000
0318200007	Renovation/Fencing/Furnishing of High Courts and Magistrate Courts in Ethiopia	216.	02101	F302010000	00031050418	70330	00220000010115	2,000,000	1,000,000	5,400,000
0318200008	High Court Complex Warri	325.	02101	F302010000	00031050418	70330.00	00220000010115	32,000,000	15,000,000	180,000,000
0318200009	Landscaping & Interlocking of High Court, Sapele.	104.	02101	F302010000	00031050201	70330	00220000010115	5,000,000	2,000,000	50,000,000
0318200010	Construction of High Courts, Ozbe-Ijoh	323K	02101	F302010000	00031050201	70330	00220000010115	2,000,000	1,000,000	5,000,000
0318200011	Construction of High Courts, Koko	323K	02101	F302010000	00031050201	70330	00220000010115	2,000,000	1,000,000	35,000,000
0318200012	Construction of Magistrate Court at Uwheru	323K	02101	F302010000	00031050201	70330	00220000010115	2,000,000	1,000,000	5,000,000
0318200013	Construction of Magistrate Courts, Emevor.	323K	02101	F302010000	00031050201	70330	00220000010115	600,000	500,000	600,000
0318200014	Construction of Magistrate Court at Etua-Etiti Ndokwa West	323K	02101	F302010000	00031050201	70330	00220000010115	2,000,000	1,000,000	50,000,000

0318200015	Reconstruction of the Collapsed Uncompleted High Court Complex Asaba.	216.	02101	F302010000	00031050418	70330	00220000010115	300,000,000	250,000,000	500,000,000
0318200016	Rehabilitation of Courts	426.	02101	F302010000		70330	00220000010115	400,000,000	143,000,000	355,000,000
0318200017	Fencing/Landscaping/Interlocking of High Court, Koko and Warri.	323K	02101	F302010000	00031050201	70330	00220000010115	2,000,000	1,000,000	80,000,000
0318200018	Construction of Magistrate Court 1, Aebor	323K	02101	F302010000	00031050201	70330	00220000010115	2,000,000	1,000,000	39,000,000
0318200019	Construction of Magistrate Court, Onicha-Ugbo	323K	02101	F302010000	00031050201	70330	00220000010115	2,000,000	21,000,000	90,000,000
0318200020	High Court, Otu-Jeremi	323K	02101	F302010000	00031050201	70330	00220000010115	1,000,000	500,000	
0318200021	Construction of Electoral Tribunal Complex, Asaba	323K	02101	F302010000	00031050201	70330	00220000010115	2,000,000	1,000,000	
0318200022	Complete Renovation of Judges Quarters, Bomadi	323K	02101	F302010000	00031050201	70330	00220000010115	2,000,000	1,000,000	
0318200023	Purchase of Office Equipment/Furniture(Including Courts)	426.	02101	F301010000	00032010601	70330	00220000010106	10,000,000	4,000,000	
0318200024	Furnishing of Judges and Magistrate Quarters-Chamber	426.	02101	F301010000	00032010601	70330	00220000010106	5,000,000	2,000,000	
0318200025	Furnishing of Library	426.	02101	F301010000	00032010601	70330	00220000010106	3,000,000	2,000,000	
0318200026	Law Reports/Books	426.	02101	F303010000	00031050108	70,330.00	00220000010110	5,000,000	5,000,000	
0318200027	Purchase of Uniform and Rain Coats	426.	02101	F302010000		70330	00220000010115	1,000,000		
0318200028	Judges Robes and Wigs	426.	02101	F303010000	00022020309	70330	00220000010105	5,000,000	5,000,000	
0318200029	Furnishing of High Courts Administrative Buildings	426.	02101	F301010000	00032010601	70330	00220000010106	5,000,000	4,000,000	
0318200030	Multi-Door Court-House/Center /Effurun	426.	02101	F301010000	00032010601	70330	00220000010106	2,000,000	2,000,000	
0318200031	Purchase of Vehicles for High Court Judges and Magistrate	426.	02101	F301010000	00032010405	70111	00220000010102	200,000,000	80,000,000	
0318200032	Purchase of Vehicles for other Officers	426.	02101	F301010000	00032010405	70111	00220000010102	15,000,000	15,000,000	
0318200033	Settlement of witnesses, expenses/claims	426	02101	F302010000	00032010405	70330	00220000010115	20,000,000	20,000,000	
	Total							1,356,394,307	750,000,000	1,414,683,206

Customary Court of Appeal

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved Budget 2019
0318209001	Furnishing of Judges and Hon. President's Quarters	426.	02101	F303010000	00032010601	70330	00220000010106	5,000,000	2,000,000	10,000,000
0318209002	Purchase of Uniform and Raincoats	426.	02101	F303010000	00022020309	70330	00220000010105	5,000,000		5,000,000
0318209003	Judges Robes and Wigs	426.	02101	F303010000	00022020309	70330	00220000010105	5,000,000	3,000,000	7,000,000
0318209006	Renovation and Maintenance of Judges Quarters	426.	02101	F303010000	00031050418	70,330.00	00220000010104	15,000,000	10,000,000	30,000,000
0318209007	Minor Works	426.	02101	F303010000	00031050418	70,330.00	00220000010104	10,000,000	9,500,000	20,000,000
0318209009	Law reports and Books	426.	02101	F303010000	00031050108	70,330.00	00220000010110	10,000,000		15,000,000
0318209011	Construction of Isoko South Area Customary Court, Oleh	321M	02101	F303010000	00031050201	70,330.00	00220000010115	44,099,629	10,000,000	44,099,629

0318209013	Construction of Uvwie Area Customary Court 2, Ugborikoko (External Work)	108L	02101	F303010000	00031050201	70.330.00	00220000010115	20,000,000		20,000,000
0318209014	Construction of Ukwani Area Customary Court, Obiaruku (External Work)	217M	02101	F303010000	00031050201	70.330.00	00220000010115	20,000,000	10,000,000	20,000,000
0318209017	Construction of Abavo District Customary Court, Abavo (External Work)	212L	02101	F303010000	00031050201	70.330.00	00220000010115	10,000,000		36,835,852
0318209019	Construction of Ika North East Area Customary Court I, Owa Oyibu	211A	02101	F303010000	00031050201	70.330.00	00220000010115	67,000,000	10,000,000	67,000,000
0318209021	Construction of Isoko North Area Customary Court II, Otor Owhe (External Work)	320J	02101	F303010000	00031050201	70.330.00	00220000010115	20,000,000		25,000,000
0318209024	Purchase of Vehicles	426.	02101	F303010000	00032010405	70.330.00	00220000010102	30,000,000	20,000,000	100,000,000
0318209025	Purchase of Vehicles for Customary Court of Appeal Judges	426.	02101	F303010000	00032010405	70.330.00	00220000010102	65,000,000	60,000,000	140,000,000
0318209026	Purchase of Office Equipment	426.	02101	F303010000	00032010501	70.330.00	00220000010109	12,500,000	9,500,000	17,500,000
0318209027	Furnishing and computerization of Libraries of Customary Court of Appeal Asaba and Warri	426.	02101	F303010000	00032010601	70.330.00	00220000010106	5,000,000		5,000,000
	Total							343,599,629	144,000,000	562,435,481

Judicial Service Commission

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0318420001	Office Equipment	426.	02101	F301010000	00032010601	70330	00220000010106	7,000,000	5,000,000	9,000,000
0318420002	Purchase of Office Furniture	426.	02101	F304010000	00032010601	70330	00220000010106	6,000,000	4,000,000	9,000,000
0318420003	Minor Works	426.	02101	F304010000	00031050418	70330	00220000010104	15,000,000	9,500,000	15,000,000
0318420004	Purchase of Uniforms	426.	02101	F304010000	00022020309	70330	00220000010105	1,000,000	1,000,000	1,000,000
0318420005	Purchase Of Library Books & Equipment	426.	02101	F304010000	00031050108	70330	00220000010110	10,000,000	4,500,000	10,000,000
0318420006	Computerization project	426.	02101	F304010000	00032010601	70330	00220000010109	15,000,000	10,000,000	20,000,000
0318420007	Purchase and Installation of Telephone and Inter-Communication equipment	426.	02101	F304010000	00032010306	70330	00110000010102	1,000,000	1,000,000	9,000,000
0318420008	Purchase of Utility Vehicle	426.	02101	F304010000	00032010405	70330	00220000010102	17,000,000	15,000,000	30,000,000
	Total							72,000,000	50,000,000	70,000,000
	Sub Sector Total							1,901,703,128	1,044,000,000	2,213,458,687

Regional Sector**Delta State Oil Producing Communities Development Commission**

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
040120001	Delta State Oil Mineral Producing Commission	426.	02101	F401010000	00023050112	70620	00160000010106	34,000,000,000	21,400,060,007	31,000,000,000
	Total							34,000,000,000	21,400,060,007	31,000,000,000

Delta State Capital Territory Development Agency

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Commitment Item	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0402010000.001	Rehabilitation of Roads in Asaba	426.	02101	00031050411	00031050411	70133	00150000010102	1,510,028,480	1,077,241,000	3,000,000
0402010000.002	Feasibility study of comprehensive transportation system in the Delta State Capital Territory	426.	02101	00023050101	00023050101	70133	00060000010113	11,872,710	1,000	33,428,267
0402010000.003	Preparation of Urban Map for the Delta State Capital Territory	426.	02101	00023050117	00023050117	70133	00060000010113	6,000,000	1,000	39,575,700
0402010000.004	Construction of Umudi Road, off Umejei Road, Ibusa	426.	02101	00023030106	00023030106	70133	00150000010101	27,134,412	1,000	30,000,000
0402010000.005	Construction of Asagba Palace Road, off Nnebiisi Road, Asaba	426.	02101	00023030106	00023030106	70133	00150000010101	23,670,000	20,000,000	41,955,480
0402010000.006	Construction of Ada Bioreh Street, off old Anwai, Road, Asaba	426.	02101	00023030106	00023030106	70133	00150000010101	1,410,000	4,000,000	18,899,748
0402010000.007	Flood and Erosion control measures at Abraka Market along Denis Osadebay Way, Asaba	426.	02101	00023040102	00023040102	70133	00150000010102	24,000,000	2,000,000	16,331,058
0402010000.008	Construction of Edwin Uzor Street with a Spur to Chukwudi Dafe Close, Off Asaba Okpanam Road, Asaba, Oshimili South L.G.A.	426.	02101	00023030106	00023030106	70133	00150000010101	485,537	12,500,000	99,712,636
0402010000.009	Construction of Exit and Access Road to the Redeemed Christain Church, off Ogefo Street, Asaba	426.	02101	00023030106	00023030106	70133	00150000010101	12,659,378	100,000,000	20,804,175
0402010000.010	Construction of Ambassador Leo Okogwu Road (From Onwuegbuzie Street Junction to Osuzoka Street in Zappa), Asaba, Oshimili South Local Government Area	426.	02101	00023030106	00023030106	70133	00150000010101	19,066,893	1,000	20,967,580
0402010000.011	Rehabilitation and Asphalt Overlay of Jesus Saves Road (From Summit Road Junction to Onwuegbuzie Street Junction) and Onwuegbuzie Street (From Jesus Saves Road Junction to Nnebiisi Road By Konwea Plaza), Asaba, Oshimili South Local Government Area	426.	02101	00031050411	00031050411	70133	00150000010102	75,000,000	10,000,000	6,000,000
0402010000.012	Construction of Access and Internal Roads of Pitason Estate, By Legislative Quarters, Okpanam Road, Asaba in Oshimili South L.G.A.	426.	02101	00023030106	00023030106	70133	00150000010101	82,587,382	10,440,000	18,400,000
0402010000.013	Rehabilitation Of Jarret Street 2 and Construction of Part of Kano Street/Okocha Street, Off Dennis Osadebay Way, Asaba, Oshimili South L.G.A.	426.	02101	00031050411	00031050411	70133	00150000010102	64,664,741	50,000,000	3,978,371
0402010000.014	Construction of Patrick Okuna Street, Off NTA Road, By U.L.O. House, Asaba, Oshimili South Local Government Area	426.	02101	00023030106	00023030106	70133	00150000010101	56,099,889	7,600,000	1,618,455
0402010000.015	Rehabilitation of Chief George Onyia Street ad Flood Control at Chief Onyia Residence behind Ogebe-Ogongo Market, Asaba	426.	02101	00031050411	00031050411	70133	00150000010102	212,342	1,994,000	50,000,000
0402010000.016	Maintenance of The Drain and Asphalt Overlay of Dr. F.U.K Ogeah Close, Off Isoma Onyechi Way, Asaba	426.	02101	00031050411	00031050411	70133	00150000010102	60,000,000	1,055,000	49,887,640
0402010000.017	Completion of Construction of Direct Labour Agency(DLA) Road, Off Summit Road and Construction/Rehabilitation of Some Adjoining Roads (Biore Amann Street, Baku Adindu Street and Vitalis Okakwu Street) and Sewer along Ambassador Leo Okogwu Road, Asaba, Oshimili South Local	426.	02101	00023030106	00023030106	70133	00150000010101	26,703,030	89,000,000	28,595,640
0402010000.018	Reconstruction of (Fear God Street) Bonaac Road and Construction of Pat Kanayo Okonta Street/Amaechi Uzeugbu Street/Nze Francis Street/Onwa Nwachinenu Street, Phase II (From Boney Eguatonwu Street to The End of The Road), Asaba, Oshimili South L.G.A.	426.	02101	00023030106	00023030106	70133	00150000010101	11,310,113	50,000,000	67,200,000
0402010000.019	Reconstruction of Victor Anene Bossua Street/Rehabilitation of Part of Nkem Okwofoa Street, Off Dan Okenyi Street, By Cenotaph, Asaba, Oshimili South Local Government Area	426.	02101	00023030106	00023030106	70133	00150000010101	6,326,249	35,000,000	98,621,100
0402010000.020	Construction of Frank Akpoku Crescent/Hon. Paschal Adigwe Lane, Off DBS Road with a Spur to Joseph Opoko Drive and Construction of Hon. Emma Adigwe Nwanze Close, Off Ertuvwu Club Road, Asaba,	426.	02101	00023030106	00023030106	70133	00150000010101	1,357,554	30,000,000	17,245,140
0402010000.021	Completion of Construction of Bendid Drive/Ifeanyi Ashidu Avenue, Off High Court Rd/Construction of Davidson Ndi Oriabu Close, Off Michael Njokanna Avenue & Asphalt Overlay of Michael Njokanna Avenue, Asaba	426.	02101	00023030106	00023030106	70133	00150000010101	380,852,697	30,000,000	120,000,000

0402010000.022	Rehabilitation of Federal College of Education (Technical), Osadennis Street, Off Benin/Asaba Expressway and Asaba Sports Club Street, Off Isoma Oyeboh Way, Asaba.	426.	02101	00031050411	00031050411	70133	00150000010102	74,274,039	20,000,000	31,560,000
0402010000.023	Rehabilitation and Asphalt Overlay of Ehuiche Street, By Squash Club, Off Government House Road, Asaba	426.	02101	00031050411	00031050411	70133	00150000010102	23,454,724	25,000,000	14,505,342
0402010000.024	Construction of Paul Ikediashi Street/Nonye Ugboma Close/Barr. I.M.O. Nwaboku Crescent/Chief J. Ohi Street, Off Old Anwai Road, Asaba	426.	02101	00023030106	00023030106	70133	00150000010101	41,182,400	20,000,000	88,123,751
0402010000.025	Construction of H.P. Otuekueku Street/Ogharadunkun Street/Rehoboth Drive, Off DBS Road, Core Area (PHASE IV), Asaba	426.	02101	00023030106	00023030106	70133	00150000010101	62,139,897	8,150,000	42,000,000
0402010000.026	Rehabilitation of Agala Monu Road and reconstruction of Umuyibu Road in Umazezi Quarters, Asaba	426.	02101	00031050411	00031050411	70133	00150000010102	66,865,955	50,000,000	32,000,000
0402010000.027	Flood control of Ogbé-Awo/Ogbesowé/Ogbeilo Quarters and reconstruction of Ogbesowé Street, Asaba.	426.	02101	00023040102	00023040102	70133	00150000010101	17,189,792	40,000,000	76,800,000
0402010000.028	Purchase of office equipment	426.	02101	00032010501	00032010501	70133	00220000010109	80,707,879	5,000,000	99,161,654
0402010000.029	Minor works	426.	02101	00031050418	00031050418	70133	00220000010104	20,517,960	115,000,000	65,600,000
0402010000.030	Provision of Uniforms/Personal Protective Equipment	426.	02101	00023050108	00023050108	70133	00220000010105	72,000,000	1,000,000	110,116,509
0402010000.031	Beautification of public realm in the Delta State Capital Territory Development Agency	426.	02101	00023050124	00023050124	70133	00090000010110	66,000,000	180,000,000	98,692,514
0402010000.032	Road Development in Asaba Capital Territory	426.	02101					35,000,000	1,000	68,175,943
0402010000.033	Construction of City Gates into the Delta State Capital Territory Development Agency	426.	02101	00023030118	00023030118	70133	00020000010106	32,000,000	1,000	99,733,135
0402010000.034	Construction of food vendor zones and roundabouts within the Delta State Capital Territory	426.	02101	00023030105	00023030105	70133	00030000010105	5,499,862	175,000,000	24,623,919
0402010000.035	Reconstruction of Cenotaph to a modern Civic Centre/Parade Ground	426.	02101	00023030118	00023030118	70133	00020000010106	7,500,138	1,000	61,782,041
0402010000.036	Construction of recreation center in the Delta State Capital Territory	426.	02101	00023030118	00023030118	70133	00020000010106	200,000,000	1,000	
0402010000.037	Construction of Jeremiaah Eboh Street/ Nwawor Road/Franca Nkem Okolo Street/Sir Obiorah Obidigwe Street and Discharge Drain to Ngozi, Eborah Street, Okpanam in Oshimili North L.G.A.	426.	2101	00023030106	00023030106	70133	00150000010101	100,000,000	150,000,000	
0402010000.038	Reclamation and Construction of Asphalt Roads and Concrete Channels Along Gully Lines on Dada Street/ Ezechinyere Street/ Ihekachukwu Street/ Rukevwe Omamofe Street/ NNPC Road in Okpanam Oshimili North L.G.A.	426.	2101	00023030106	00023030106	70133	00150000010101	148,545,963	100,000,000	
0402010000.039	Rehabilitation of Onaje Street/Nwanze Street/Kwekeabor Street, Asaba, Oshimili South Local Government Area of the State Capital Territory.			00031050411	00031050411	70133	00150000010102		100,000,000	
0402010000.040	Construction of 2.1km Link Roads to Hospital Road and Amb. Raph Uwachue Road, Oshimili South Local Government Area Asaba.			00023030106	00023030106	70133	00150000010101		100,000,000	
0402010000.041	Construction of Roads at GRA Phase V, Asaba, Oshimili South, LGA.			00023030106	00023030106	70133	00150000010101		100,000,000	
0402010000.042	Construction of Concrete Channel Along Natural Water Course from Lawrence Ekwaabu Junction of Madonna College Road to Chuks Nwosu Junction of Amaschi Iyio Way, Asaba, Oshimili South Local Government Area.			00023030106	00023030106	70133	00150000010101		100,000,000	
0402010000.043	Construction Ugwu Nwosu Road, Ugholu, Oshimili North L.G.A of the State Capital Territory.			00023030106	00023030106	70133	00150000010101		100,000,000	
0402010000.044	Construction of Peter Obingo Street, Chief Teddy Okolo Street And Chris Okonkwo Street, Ibusa Road, Asaba Oshimili South Local Government Area of The State Capital Territory.			00023030106	00023030106	70133	00150000010101		10,000,000	
0402010000.045	Construction of Isoko Drive/Sir Eric Obiazor Street/Madagwa Street, Asaba, Oshimili South L.G.A.			00023030106	00023030106	70133	00150000010101		30,000,000	
0402010000.046	Construction of Prince Paul Oputa Street/Dana Bright Drive/ Ebute Street/Hon. Daniel Yingi Street/Norka Ogoegbulem Street/Thomas Avenue/Justin Ojinika Street Okpanam, Oshimili North L.G.A.			00023030106	00023030106	70133	00150000010101		10,000,000	
0402010000.047	Construction of Road Network Within the Delta Development And Property Authority (DDPA) Housing Estate, Oshimili South Local Government Area Asaba, (Phase I).			00023030106	00023030106	70133	00150000010101		1,000	

0402010000.048	Construction of Chimedu Obodo and Agada Streets, Asaba of the State Capital Territory.			00023030106	00023030106	70133	00150000010101		1,000	
0402010000.049	Construction of Asagba Palace Road, Off Nnebisi Road, By UBA, Asaba, Oshimili South L.G.A. (Phase II).			00023030106	00023030106	70133	00150000010101		1,000	
0402010000.050	Reconstruction of Marine Road, Asaba.			00023030106	00023030106	70133	00150000010101		1,000	
0402010000.051	Construction of Dan Ngozi Ivio Drive, Asaba, Oshimili South L.G.A.			00023030106	00023030106	70133	00150000010101		20,000,000	
0402010000.052	Construction of Bright Ndubuisi Street, Off Okpanam Road, Asaba, Oshimili South L.G.A.			00023030106	00023030106	70133	00150000010101		100,000,000	
0402010000.053	Const. of Access Rd to St. Luke Anglican Church, Core Area Asaba			00023030106	00023030106	70133	00150000010101		10,000,000	
0402010000.054	Construction of Bellmouths and Channelization of Road Intersections in the State Capital Territory.			00023030106	00023030106	70133	00150000010101		1,000	
0402010000.055	Construction of Comrade Oyana Kennedy Crescent/Jaycee Ietua Str., Noris Ifinedo Avenue, Asaba, Oshimili South L.G.A.			00023030106	00023030106	70133	00150000010101		1,000	
0402010000.056	Construction of Odogwu Nwabunoku Drive, Okpanam, Oshimili North LGA			00023030106	00023030106	70133	00150000010101		10,000,000	
0402010000.057	Construction of Drains within Liberty Estate, Asaba, Oshimili South L.G.A.			00023030106	00023030106	70133	00150000010101		1,000	
0402010000.058	Construction of drains and Sewer at Otu-Ogwu Road, Off Nnebisi Road, Asaba, Oshimili South L.G.A.			00023030106	00023030106	70133	00150000010101		10,000,000	
0402010000.059	Construction of Ifeanyi Chukwu Nwagbo Drive, Off Infant Jesus Road, Asaba, Oshimili South L.G.A.			00023030106	00023030106	70133	00150000010101		1,000	
0402010000.060	Construction of Airport View Estate Road off Okpanam Road, Okpanam, Oshimili North L.G.A.			00023030106	00023030106	70133	00150000010101		1,000	
0402010000.061	Construction of Anthony Usenu Street, Off Okpanam Road, Asaba, Oshimili South L.G.A.			00023030106	00023030106	70133	00150000010101		1,000	
0402010000.062	Rehabilitation and Installation of Solar Powered Street Lights in the Capital Territory.			00031050411	00031050411	70133	00150000010102		1,000	
0402010000.063	Completion of Eke/Issele-Uku Road.			00023030106	00023030106	70133	00150000010101		1,000	
0402010000.064	Construction of Drains along Immigration Road with spur to FRSC Premises Ibusa, Oshimili North L.G.A.			00023030106	00023030106	70133	00150000010101		30,000,000	
0402010000.065	Construction of Oliko Street Andy Oliko Crescent and Adina Onochie Street, Off Anwai Road, Oshimili South			00023030107	00023030107	70133	00150000010101		35,000,000	
0402010000.066	Reconstruction of Kingsley Emu Street Oshimili South			00023030108	00023030108	70133	00150000010101		35,000,000	
0402010000.067	Construction of Professor Lawrence Edavi Avenue			00023030109	00023030109	70133	00150000010101		30,000,000	
0402010000.068	Construction of Shekinna Love Assembly			00023030110	00023030110	70133	00150000010101		40,000,000	
0402010000.069	Construction Cletus Achi Way / Marble Hill School Road with Spur to Holy Family Catholic Church Road, Okpanam, Oshimili North L.G.A.			00023030111	00023030111	70133	00150000010101		65,000,000	
0402010000.070	Asphalt Overlay of Roads In Delta State Capital Territory			00023030112	00023030112	70133	00150000010101		130,000,000	
0402010000.071	Construction of Access Road to Plots 6 and 7 in Liberty Estate Oshimili South L.G.A			00023030113	00023030113	70133	00150000010101		10,000,000	
0402010000.072	Construction Tom Adigwe Street, Off DLA Road, Oshimili South L.G.A			00023030114	00023030114	70133	00150000010101		20,000,000	
0402010000.073	Maintenance of Pot Holes in Asaba Oshimili South L.G.A			00023030115	00023030115	70133	00150000010101		35,000,000	
0402010000.074	Construction of Hon Ifeanyi Chukwu Egbuniwere Street Senator Stella Onu Street GRA Off Dan Okenyi Street by Cenotaph, Asaba Oshimili South L.G.A			00023030116	00023030116	70133	00150000010101		100,000,000	
	Total								3,454,320,016	3,500,000,000
										1,699,095,794

Warri, Uvwie & Environs Development Agency

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved Budget 2019
041220039	Rehabilitation/Repairs of Roads in Warri/Uwie and environs, including removal of illegally erected structures	325A	02101		00031050411	70111	00150000010102	3,200,000.000	2,568,074.484	
041220040	Construction of roads in Federal Housing Estate Ugboroké-Warri	108L	02101		00032010202	70111	00150000010101	250,000.000	250,000.000	
041220041	Desilting of major drains in Warri/Uvwie and environs	325A	02101		00031050411	70111	00090000010103	250,000.000		
041220042	Procurement of official/operational vehicles	108	02101		00032010405	70111	00150000010105	200,000.000		
041220043	Street trading Control Management and Stoppage in Warri/Uvwie and environs	325A	02101		00031050421	70111	00090000010105	100,000.000		
041220044	Purchase of office equipment	325A	02101		00032010501	70111	00220000010109	5,000.000		
041220045	Purchase of furniture and fittings	325A	02101		00032010601	70111	00220000010106	5,000.000		
041220046	Construction of Storm Water Discharge Channels and Erosion Control Measures for Warri and Uvwie	210A	02101	F40210000	00031050411	70443	00220000010105	2,000,000.000	1,000,000.000	
041220047	Construction of Mosque Road and tomatoe Road, Old UCC Road, Warri	108L	02101	F213000000	31050411	70443	00150000010101	100,000.000		
	Total							6,110,000.000	3,818,074.484	-

Sub-Sector Total

43,564,320,016 28,718,134,491 32,699,095,794

Social Sector
Directorate of Youth Development

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved Budget 2019
0513200001	Renovation of Youth Acquisition Centre, Kokori	101J	02101	F501010000	31050415	70133	00220000010105	31,000.000		10,000.000
0513200002	Renovation of Youth Acquisition Centre, Ewu	107A	02101	F501010000	31050415	70133	00080000010101	2,200.000		5,000.000
0513200003	Fencing of Youth Acquisition Centre, Ewu	107A	02101	F501010000	31050415	70133	00080000010101	3,200.000		5,000.000
0513200004	Youth Empowerment Programme	426	02101	F501010000	22021017	70133	00080000010101	3,000.000		140,000.000
0513200005	Renovation of Youth Acquisition Centre, Ashaka	213S	02101	F501010000	31050415	70133	00080000010101	32,000.000		10,000.000
0513200006	Equipment of Youth Acquisition Centre, Ashaka	213S	02101	F501010000	31050415	70133	00080000010101	2,000.000		10,000.000
0513200007	NYS Permanent Orientation Camp	209G	02101	F501010000	31050415	70133	00220000010109	20,000.000		250,000.000
0513200008	NYS Multi Purpose Hall	209G	02101	F501010000	31050415	70133	00220000010110	25,000.000	125,000.000	-
0513200009	Fencing of NYS Permanent Orientation Camp	209G	02101	F501010000	31050415	70133	00080000010101	5,000.000		-
0513200010	Construction of Youth Training Centre	212A	02101	F501010000	31050415	70133	00080000010101	10,000.000		100,000.000
0513200011	Fencing of Youth Training Centre	212A	02101	F501010000	31050415	70133	00080000010101	2,000.000		-
0513200012	Renovation of Hostels/ Classrooms/Toilets/Kitchens at NYS Permanent Orientation Camp	209G	02101	F501010000	31050415	70133	00080000010101	35,000.000	25,000.000	65,460.000
0513200013	Renovation of Youth Centre	51032102	02101	F501010000	31050415	70133	00220000010109	31,000.000		-
0513200014	Renovation of Zonal Offices in the three Senatorial District	426	02101	F501010000	31050418	70133	00220000010106	500.000		15,000.000
0513200015	Uniform	426	02101	F501010000	22020309	70133	00220000010105	300.000		500.000
0513200016	First Aid-Equipment	426	02101	F501010000	31050102	70133	00220000010104	200.000		200.000
0513200017	Reference Library	426	02101	F501010000	22020302	70133	00220000010105	500.000		500.000
0513200018	Purchase of Office Equipment	426	02101	F501010000	32010501	70133	00220000010105	3,500.000	1,500.000	4,000.000
0513200019	Purchase of Computer	426	02101	F501010000	22020301	70133	00220000010105	806.439		7,000.000
0513200020	Furnishing of Area Offices in 25 LGAs	426	02101	F501010000	22020413	70133	00220000010105	500.000		2,500.000
0513200021	Minor Works	426	02101	F501010000	22021000	70133	00220000010104	2,500.000	1,500.000	2,000.000
0513200022	Mindset Programme & Evaluation Programme	426	02101	F501010000	22021017	70133	00080000010101	60,000.000	65,000.000	-
0513200023	Rural Youth Skill Acquisition Programme	426	02101	F501010000	22021017	70133	00080000010101	670,600.000	742,000.000	-
0513200024	Students Entrepreneurship Programme	426	02101	F501010000	22021017	70133	00080000010101	400,000.000	240,000.000	-
	Total							1,340,806,439	1,200,000.000	627,160.000

Directorate of Chieftaincy Affairs

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved Budget 2019
0551219001	Uniforms	426.	02101	F502010000	00022020309	70133	00220000010105	300,000	5,000,000	300,000
0551219002	Minor works	426.	02101	F502010000	00031050401	70133	00220000010104	7,416,610	5,000,000	7,416,610
0551219003	Establishment/Renovation of Zonal offices.	426.	02101	F502010000	00031050418	70133	00220000010104	1,000,000	1,000,000	10,000,000
0551219004	Renovation of Zonal Offices	426.	02101	F502010000	00031050418	70133	00220000010104	5,000,000	5,000,000	5,000,000
0551219005	Delta Traditional Rulers Secretariat and Guest House	426.	02101	F502010000	00031050418	70133	00220000010104	1,000,000	500,000	10,000,000
0551219006	Library	426.	02101	F502010000	00031050108	70133	00220000010110	500,000	1,000,000	500,000
0551219007	Office Furniture and Equipment	426.	02101	F502010000	00032010501	70133	00220000010109	5,000,000	1,500,000	10,000,000
0551219008	Office Equipment	426.	02101	F503010000	00032010601	70133	00220000010106	5,000,000	6,000,000	5,000,000
	Total							25,216,610	25,000,000	48,216,610

Directorate of Local Government Affairs

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved Budget 2019
0551200001	Offices Equipment	426.	02101	F503010000	00032010601	70133	00220000010106	4,000,000	17,000,000	4,000,000
0551200002	Offices Furniture	426.	02101	F503010000	00032010601	70133	00220000010106	5,000,000	16,500,000	5,000,000
0551200003	Establishment of/Rehabilitation of Zonal offices	426.	02101	F503010000	00031050418	70133	00220000010104	55,079,500	2,000,000	10,000,000
0551200004	Uniforms	426.	02101	F503010000	00022020309	70133	00220000010105	1,000,000		1,000,000
0551200005	Library	426.	02101	F503010000	00031050108	70133	00220000010110	1,500,000	3,000,000	1,500,000
0551200006	Purchase of Computer	426.	02101	F503010000	00032010601	70133	00220000010106	1,800,000	5,000,000	1,000,000
0551200007	Installation of Telephone/Data services	426.	02101	F503010000	00032010306	70133	00110000010102	1,000,000	2,500,000	1,000,000
0551200008	Minor Works	426.	02101	F503010000	00031050418	70133	00220000010104	7,000,000	4,000,000	5,000,000
0551200009	Construction of Aghor Zonal Office	212A	02101	F503010000	00031050201	70133	00220000010115	75,469,497	50,000,000	40,000,000
	Total							151,848,997	100,000,000	70,500,000

Ministry of Environment

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved Budget 2019
0535200001	Fumigation	426.	02101	F504010000	00023040101	70540	00090000010101	3,000,000	10,000,000	10,000,000
0535200002	Desilting of Internal Drains in The State	426.	02101	F504010000	00023040101	70540	00090000010101	200,000,000	120,000,000	15,000,000
0535200003	Flood Control in The State	426.	02101	F504010000	00023040101	70540	00090000010101	402,000,000	213,000,000	50,000,000
0535200004	Flood/Erosion Control Measures at Oghara	426.	02101	F504010000	00023040101	70540	00090000010101	8,000,000	4,000,000	10,000,000
0535200005	Fumigation of Public Places(Hospital, Govt Quarters & Offices)	426.	02101	F504010000	00023040101	70540	00090000010110	29,000,000	20,000,000	20,000,000
0535200006	Fumigation, Deratization and Larviciding of Public Places	325.	02101	F504010000	00023040102	70560	00090000010103	27,000,000	12,000,000	200,000,000
0535200007	Warri Drainage Project	324.	02101	F504010000	00023040102	70540	00090000010103	40,000,000		100,000,000
0535200008	Opening Of Nana Town Creek, Warri North	426.	02101	F504010000	00023040102	70560	00090000010103	10,000,000	10,000,000	70,000,000
0535200009	Implementation Of Climate Change Strategic Action Plan In The State	426.	02101	F504010000	00023040106	70560	00090000010107	40,000,000	35,000,000	100,000,000
0535200010	Maintenance of Dump Sites across the State	426.	02101	F504010000	00023040106	70560	00090000010107	10,000,000	10,000,000	420,000,000
0535200011	Provision/Construction of Culverts in The State	102K	02101	F504010000	00023040106	70560	00090000010107	250,000,000	140,000,000	20,000,000
0535200012	Forest Regeneration	426.	02101	F504010000	00023040107	70560	00090000010105	5,000,000	3,000,000	30,000,000
0535200013	Forest Survey/ Research Boundaries	426.	02101	F504010000	00023040109	70540	00090000010104	5,000,000		100,000,000
0535200014	Tree Planting Campaign Scheme	426.	02101	F504010000	00023040111	70560	00090000010106	25,700,560	7,700,560	10,000,000
0535200015	Maintenance of Established Plantations	426.	02101	F504010000	00023040111	70560	00090000010106	2,000,000	4,000,000	30,000,000

0535200016	Nursery Establishment & Operations	426.	02101	F504010000	00023040111	70560	00090000010106	2,000,000	2,000,000	30,000,000
0535200017	Office Equipment and Furniture	426.		F504010000	00032010601	70133	00090000010107	3,000,000	3,000,000	
0535200018	Installation Of Intercom, Telephone and Close Circuit Television	426.		F504010000	00025020306	70133	00090000010107	500,000		
0535200019	Adding Machines & Calculators	426.		F504010000	00031050424	70133	00090000010105	200,000		
0535200020	Uniform, Umbrella and Raincoats	426.		F504010000	00022020309	70133	00090000010104	1,000,000	1,000,000	
0535200021	Library	426.		F504010000	00031050408	70133	00090000010106	1,000,000	1,000,000	
0535200022	Minor Works	426.		F504010000	00031050418	70133	00090000010106	2,000,000	3,000,000	
0535200023	Delta State Waste Management Board	426.		F504010000	00023040107	70133	00090000010106	50,000,000	20,000,000	
0535200024	Delta State Environmental Protection Agency	426.		F504010000	00023040111	70133	00090000010106	30,000,000	10,000,000	
	Total							1,146,400,560	628,700,560	1,215,000,000

Delta State Sports Commission

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved Budget 2019
0539200001	Construction of Swimming Pool at Oghara	102.	02101	F505010000	00023030107	70810	00080000020105	4,000,000		10,000,000
0539200002	Renovation of Sports Commission Athletes Hostel, St.Bridgids,Oshimili South LGA	426.	02101	F505010000	00031050409	70810	00080000020105	45,000,000	25,000,000	20,000,000
0539200003	Maintenance of Warri Stadium	325.	02101	F505010000	00031050409	70810	00080000020105	20,000,000		50,000,000
0539200004	Construction of Irrigation for Greens and Fairways of Ibori Golf and Country Club, Asaba	216.	02101	F505010000	00023030107	70810	00080000020105	10,000,000	5,000,000	
0539200005	Renovation of Oleh Stadium, Oleh	321.	02101	F505010000	00031050409	70810	00080000020105	635,000	635,000	15,000,000
0539200006	Burutu Mini Stadium Earthfilling and completion of Courts (Basketball, Volleyball)	320.	02101	F505010000	00031050409	70810	00080000020105	1,500,000		
0539200007	Renovation of Oghara Stadium	102.	02101	F505010000	00031050409	70810	00080000020105	200,000,000		200,000,000
0539200008	Stadium Development	426.	02101	F505010000	00031050409	70810	00080000020105	2,000,000	1,000,000	100,000,000
0539200009	Development of Warri Stadium	426.	02101	F505010000	00031050409	70810	00080000020105	100,000,000		25,000,000
0539200010	Development of Sapele Stadium	104.	02101	F505010000	00031050409	70810	00080000020105	5,000,000	3,000,000	65,000,000
0539200011	Construction of Mini Stadium at Isele-Uku	209.	02101	F505010000	00023030107	70810	00080000020105	100,000,000	50,000,000	100,000,000
0539200012	Construction of Ogwashi-Uku Mini Stadium/Hostel	210.	02101	F505010000	00023030107	70810	00080000020105	100,000,000		20,000,000
0539200013	Construction of Mini Stadium at Koko	324.	02101	F505010000	00023030107	70810	00080000020105	400,000,000	300,000,000	
0539200014	Construction of Otu-Jeremi Mini Stadium	106.	02101	F505010000	00023030107	70810	00080000020105	10,000,000		20,000,000
0539200015	Construction of Mini Stadium including Tartan Tracks & Floodlight at Isiokolo	101.	02101	F505010000	00023030107	70810	00080000020105	10,000,000		
0539200016	Oleh Mini Stadium (Provision of auxilliary facilities)	321.	02101	F505010000	00031050202	70810	00080000020105	5,000,000		5,000,000
0539200017	Construction of Ugbomro Mini Stadium (Uvwie LGA)	108.	02101	F505010000	00031050208	70810	00080000020105	5,000,000	5,000,000	50,000,000
0539200018	Ughelli Mini Stadium (Provision of auxilliary facilities)	107.	02101	F505010000	00031050208	70810	00080000020105	5,000,000		5,000,000
0539200019	Swimming Street at Obiaruku	217.	02101	F505010000	00031050208	70810	00080000020105	30,000,000	30,000,000	10,000,000

0539200020	Construction of Swimming Pool in Asaba Township Stadium	216.	02101	F505010000	00031050208	70810	00080000020105	5,000,000	5,000,000	30,000,000
0539200021	Construction of Asaba Shooting Range	216.	02101	F505010000	00023030107	70810	00080000020105	10,000,000	5,000,000	5,000,000
0539200022	Construction of Swimming Pool in Warri	325.	02101	F505010000	00023030107	70810	00080000020105	10,000,000		10,000,000
0539200023	Construction of Weight Lifting Gymnasium at Asaba Stadium	216.	02101	F505010000	00023030107	70810	00080000020105	3,000,000		10,000,000
0539200024	Construction of Squash Court in Warri Stadium	325.	02101	F505010000	00023030107	70810	00080000020105	5,000,000		10,000,000
0539200025	Construction of Mini Stadium at Owerri	103.	02101	F505010000	00031050208	70810	00080000020105	1,000,000		200,000,000
0539200026	Construction of Mini Stadium at Obiaruku	217.	02101	F505010000	00031050208	70810	00080000020105	3,000,000		100,000,000
0539200027	Owa-Oviba Mini Sports Arena / Sports Academy	211.	02101	F505010000	00031050208	70810	00080000020105	150,000,000		100,000,000
0539200028	Aghor Mini Sports Arena	212.	02101	F505010000	00031050208	70810	00080000020105	40,000,000	20,000,000	50,000,000
0539200029	Construction of Burutu Mini Sports Arena, Burutu	319.	02101	F505010000	00031050208	70810	00080000020105	2,000,000		
0539200030	Busa Mini Sports Arena	215.	02101	F505010000	00031050208	70810	00080000020105	5,865,000		3,000,000
0539200031	Purchase of Mowers/Slashers/Tractors	426.	02101	F505010000	00023030107	70810	00080000020105	20,000,000	20,000,000	30,000,000
0539200032	Purchase Sports Equipment	426.	02101	F505010000	00023030107	70810	00080000020105	150,000,000	130,000,000	150,000,000
0539200033	Equipment of Squash Hall at VIP Quarters including Leisure Pool	216.	02101	F505010000	00023030107	70810	00080000020105	4,000,000	30,000,000	40,000,000
0539200034	Stadia Facilities	426.	02101	F505010000	00023030107	70810	00080000020105	50,000,000	50,000,000	150,000,000
0539200035	Establishment of Mini Gymnasium including Equipment in Asaba Township Stadium	216.	02101	F505010000	00023030107	70810	00080000020105	5,000,000		20,000,000
0539200036	Digital Scoreboard/Floodlight for Asaba Stadium	216.	02101	F505010000	00032010213	70810	00080000020105	10,000,000		200,000,000
0539200037	Maintenance of Stadia	426.	02101	F505010000	00032010213	70810	00080000020105	50,000,000	65,365,000	150,000,000
0539200038	Procurement of equipment for Ibori Golf Course, Asaba	216.	02101	F505010000	00032010213	70810	00080000020105	10,000,000		30,000,000
0539200039	Completion/Provision of auxiliary facilities at Stephen Keshi Stadium, Asaba	216.	02101	F505010000	00032010213	70810	00080000020105	400,000,000	400,000,000	1,802,768,631
0539200040	Indoor Sports Hall Asaba	216.	02101	F505010000	00023030107	70810	00080000020105	5,000,000	5,000,000	12,000,000
0539200041	Digital Scoreboard/Floodlight for Sapele Stadium	104.	02101	F505010000	00032010306	70810	00080000020105	40,000,000	40,000,000	100,000,000
0539200042	Public Address System in Sapele Stadium	104.	02101	F505010000	00032010306	70810	00080000020105	1,000,000		100,000,000
0539200043	Provision of Marcopolo and Coaster Buses	426.	02101	F505010000	00032010405	70810	00080000020105	30,000,000	10,000,000	30,000,000
0539200044	Supply of Sports Ambulance Utility Vehicles	426.	02101	F101010000	00032010405	70111	00220000010102	30,000,000		40,000,000
0539200045	Provision of& Installation of Synthetic grass turf at the Owerri Mini Sports Arena	103.	02101	F505010000	00031050116	70810	00080000020105	2,000,000		
	Total							2,095,000,000	1,200,000,000	4,067,768,631

Ministry of Basic and Secondary Education

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0517200001	Construction of students' toilet, Oghareki Grammar School, Oghareki, Ehiopie West LGA	102K	2101	F506010000	00023030103	70950	00050000010104	3,250,000		3,250,000
0517200002	Construction of 1no. 6 classroom block with offices and toilets, Ugbenu Secondary School, Ugbenu, Ehiopie West LGA	101	2101	F506010000	00023030103	70950	00050000010104	3,403,153		3,403,153
0517200003	Renovation of 1no. 6 classroom block without stores and toilets, Ibori Primary School, Oghara, Ehiopie West LGA	102K	2101	F506010000	00031050406	70912	00050000010104	1,000,000		1,000,000
0517200004	Renovation of 1no. 3 classroom block with computer office attached, Ibori Primary School, Oghara, Ehiopie West LGA	102K	2101	F506010000	00031050406	70912	00050000010104	3,750,000		3,750,000
0517200005	Renovation of a block of 6 toilets including sinking of a borehole with an overhead tank, Ibori Primary School, Oghara, Ehiopie West LGA	102K	2101	F506010000	00031050406	70912	00050000010104	1,750,000		1,750,000
0517200006	Renovation of principal's quarters, Owhe Grammar School Otor-Owhe, Isoko North LGA	320J	2101	F506010000	00031050406	70950	00050000010104	6,000,000		6,000,000
0517200007	Construction of 1no. 6 classroom block with offices and toilets, Ibrede Primary School, Ibrede, Ndongwa West LGA	214	2101	F506010000	00023030103	70912	00050000010104	2,553,479		2,553,479
0517200008	Construction of 1no. 6 classroom block with offices and toilets, Isselegu Primary School, Isselegu, Ndongwa East LGA	213	2101	F506010000	00023030103	70912	00050000010104	2,000,000		2,000,000
0517200009	Construction of 1no. 6 classroom block with offices and toilets, Umuze Primary School, Ossissa, Ndongwa East LGA	213	2101	F506010000	00023030103	70912	00050000010104	2,038,624		2,038,624
0517200010	Renovation of Biology/ Chemistry laboratory block, Orodje Grammar School, Sapele	104	2101	F506010000	00031050406	70950	00050000010104	3,500,000		3,500,000
0517200011	Renovation of administrative block, Orodje Grammar School, Sapele	104	2101	F506010000	00031050406	70950	00050000010104	3,000,000		3,000,000
0517200012	Renovation of boys quarters 7nos blocks, Orodje Grammar School, Sapele	104	2101	F506010000	00031050406	70950	00050000010104	11,750,000		11,750,000
0517200013	Renovation of Art lecture hall, Orodje Grammar School, Sapele	104	2101	F506010000	00031050406	70950	00050000010104	3,750,000		3,750,000
0517200014	Renovation of 3 classroom block (type B) 2nos converted to classrooms, Orodje Grammar School, Sapele	104	2101	F506010000	00031050406	70950	00050000010104	5,750,000		5,750,000
0517200015	Renovation of 3 classroom block 2no (type A)with offices, Orodje Grammar School, Sapele	104	2101	F506010000	00031050406	70950	00050000010104	5,750,000		5,750,000
0517200016	Construction of 2nos. 6 classroom block with offices and toilets, Orodje Grammar School, Sapele	104	2101	F506010000	00023030103	70950	00050000010104	3,676,601		
0517200017	Construction of 1 No. 3 classroom block, Azagba Primary Sch, Issele- Azagba, Aniocha North LGA	209F	2101	F506010000	00023030103	70912	00050000010104	14,113,225		14,113,225
0517200018	Construction of 1 No. 6 classroom block with toilets and offices, Adams Primary Sch, Issele-Uku, Aniocha North LGA	209G	2101	F506010000	00023030103	70912	00050000010104	26,265,861		26,265,861
0517200019	Construction of 1 No. 6 classroom block with toilets and offices, Gbonoza Primary Sch, Onicha-Igbo, Aniocha North LGA	209B	2101	F506010000	00023030103	70912	00050000010104	26,265,851		26,265,851
0517200020	Supply of Students Desks and Teachers Tables and Chairs, Obomkpa Mixed Sec Sch Obomkpa, Aniocha North LGA	209C	2101	F506010000	00032010601	70950	00220000010106	10,000,000		
0517200021	Construction of 1No. 6 classroom block with toilets and offices, Ngwu Mixed Secondary School, Ogwashi-Uku, Aniocha South LGA	210A	2101	F506010000	00023030103	70950	00050000010104	26,265,361		26,265,361

0517200022	Construction of 1No.3 classroom block with toilets and offices, Ngwu Mixed Secondary School, Ogwashi-Uka, Aniocha South LGA	210A	210I	F506010000	00023030103	70950	00050000010104	14,113.225	14,113.225
0517200023	Supply of 1,029 Students and 119 Teachers furniture, to Selected Schools Aniocha South LGA	210	210I	F506010000	00032010601	70950	00220000010106	34,620.914	34,620.914
0517200024	Supply of Students Desks and Teachers Tables and Chairs to Selected Schools, Burutu I LGA	319	210I	F506010000	00032010601	70950	00220000010106	20,000.000	20,000.000
0517200025	Construction of 1No.3 Classroom Block with Toilets and Offices, Staff Secondary School, Eba, Baptist Government Hospital, Ehioppe East LGA	101O	210I	F506010000	00023030103	70950	00050000010104	8,817.634	14,113.225
0517200026	Renovation of 2No.6 Classroom Blocks (A) Onyobu Secondary School, Onyobu-Jesse, Ehioppe West LGA	102E	210I	F506010000	00031050406	70950	00050000010104	20,686.128	20,686.128
0517200027	Renovation of 2No.6 Classroom Blocks (B) Onyobu Secondary School, Onyobu-Jesse, Ehioppe West LGA	102E	210I	F506010000	00031050406	70950	00050000010104	20,686.128	20,686.128
0517200028	Reconstruction/ Renovation of 2No.6 Classroom Blocks (B) with Offices and Toilets, Ukavbe Secondary School, Otefe-Oghara, Ehioppe West LGA	102K	210I	F506010000	00031050406	70950	00050000010104	1,230.006	20,512.757
0517200029	Renovation of 2No.6 Classroom Blocks (A) with Offices and Toilets at Ighoyota Secondary School, Ugboke-Mosogar, Ehioppe West LGA	102K	210I	F506010000	00031050406	70950	00050000010104	2,783.422	32,846.788
0517200030	Renovation of 2No.6 Classroom Blocks (B) with Offices and Toilets at Ighoyota Secondary School, Ugboke-Mosogar, Ehioppe West LGA	102K	210I	F506010000	00031050406	70950	00050000010104	2,783.426	24,846.788
0517200031	Completion/ Rehabilitation of Science Laboratory Block, Akumazi Grammar School, Akumazi-Umuocha Ika North East LGA	102A	210I	F506010000	00031050406	70950	00050000010104	652.491	652.491
0517200032	Demolition/ Reconstruction of Administrative Block, Akumazi Grammar School, Akumazi-Umuocha, Ika North East LGA	102A	210I	F506010000	00031050406	70950	00050000010104	1,088.184	1,088.184
0517200033	Renovation of 1No.3 Classroom Blocks with Stores and Toilets at Alisimie Mixed Secondary School, Alisimie, Ika South LGA	211I	210I	F506010000	00031050406	70950	00050000010104	740.295	740.295
0517200034	Construction of Water Borehole at Alisimie Mixed Secondary School, Alisimie, Ika South LGA	211I	210I	F506010000	00023030103	70950	00050000010104	585.900	585.900
0517200035	Demolition of old 1No.3 Classroom Block and Re-construction of 1No.3 Classroom Block with 4N0. Attached offices at Alidinma Secondary School, Agbor-Alidinma Ika South LGA	212	210I	F506010000	00031050406	70950	00050000010104	800.175	800.175
0517200036	Construction of Water Borehole at Alidinma Secondary School, Agbor-Alidinma, Ika South LGA	212	210I	F506010000	00023030103	70950	00050000010104	183.742	183.742
0517200037	Renovation of 1No.4 Classroom Blocks with attached Offices and Toilets at Ekuku-Agbor Grammar School, Ekuku-Agbor, Ika South LGA	212G	210I	F506010000	00023030103	70950	00050000010104	2,575.901	2,575.901
0517200038	Supply of Students Desks and Teachers Tables and Chairs to Selected Schools, Isoko North II LGA	212G	210I	F506010000	00023030103	70950	00050000010104	5,000.000	
0517200039	Construction of 1 No. 6 classroom block with toilets and offices, Aboh Grammar School, Abor, Ndokwa East LGA	212G	210I	F506010000	00023030103	70950	00050000010104	3,654.057	3,654.057

0517200040	Construction of 1 No. 6 classroom block with toilets and offices, Mixed Secondary School, Okpai-Ohuchi, Ndokwa East LGA	212G	2101	F506010000	00023030108	70950	00050000010104	4,884,052	4,884,052
0517200041	Construction of 1 No. 6 classroom block with toilets and offices, Niger Primary School, Asaba- Ase, Ndokwa East LGA	212	2101	F506010000	00031050406	70950	00050000010104	26,265,861	26,265,861
0517200042	Supply of Students Desks and Teachers Tables and Chairs to Selected Schools, Ndokwa East LGA	212	2101	F506010000	00031050406	70950	00050000010104	31,500,000	31,500,000
0517200043	Supply of 470 Teachers' furniture to Selected Schools, Ndokwa West LGA	320	2101	F506010000	00032010601	70950	00220000010106	18,242,475	18,241,475
0517200044	Construction of 1 No. 3 classroom block at Ema Primary School, Emu-Uno, Ndokwa West LGA	213	2101	F506010000	00023030103	70950	00050000010104	5,999,208	14,113,225
0517200045	Construction of 1 No. 3 classroom block, Amoji Primary School, Amoji, Onicha-Ukwuani, Ndokwa West LGA	213	2101	F506010000	00023030103	70950	00050000010104	1,205,024	1,205,024
0517200046	Construction of 1 No. 3 classroom block, Utue Grammar School, Utue- Ogume, Ndokwa West LGA	213D	2101	F506010000	00023030103	70912	00050000010104	940,882	14,113,225
0517200047	Construction of 1 No. 3 classroom block, Abbi Girls Grammar School, Abbi, Ndokwa West LGA	213	2101	F506010000	00032010601	70950	00220000010106	1,234,949	1,234,949
0517200048	Construction of 1Nos.3 classroom block with toilets and offices at Osabi Secondary School, Osabi, Okpe LGA	214	2101	F506010000	00032010601	70950	00220000010106	1,456,493	1,456,493
0517200049	Construction of 2 Nos.6 classroom block with toilets and offices at Osabi Secondary School, Osabi, Okpe LGA	214S	2101	F506010000	00023030103	70912	00050000010104	47,747,213	52,531,721
0517200050	Construction of 1 No. 6 classroom block with toilets and offices at Orwore Primary School, Ibada, Amukpe, Sapele LGA	214	2101	F506010000	00023030103	70912	00050000010104	26,265,861	26,265,861
0517200051	Construction of 1 No.6 classroom block with toilets and offices, Ibada-Elume Grammar School, Elume, Ibada-Elume, Sapele	214	2101	F506010000	00023030103	70950	00050000010104	4,921,672	26,265,861
0517200052	Construction of 1 No. 6 classroom block with toilets and offices at Aladja Secondary School, Aladja, Udu LGA	214	2101	F506010000	00023030103	70950	00050000010104	2,426,932	26,265,861
0517200053	Construction of 1 No. 6 classroom block with toilets and offices at Orhuwhorun High School, Orhuwhorun, Udu	103F	2101	F506010000	00023030103	70950	00050000010104	2,426,932	32,594,215
0517200054	Construction of 1 No. 6 classroom block with toilets and offices, Iyeye Primary School, Edjekota-Ogor, Ughelli North LGA	103F	2101	F506010000	00023030103	70950	00050000010104	14,307,734	13,709,184
0517200055	Construction of 1Nos.6 classroom block with toilets and offices, Ufuoma Secondary School, Ufuoma, Ughelli North LGA	103	2101	F506010000	00023030103	70950	00050000010104	26,265,861	26,265,861
0517200056	Construction of 1Nos.6 classroom block with toilets and offices, Oharisi Secondary School, Ughelli North LGA	104M	2101	F506010000	00023030103	70912	00050000010104	26,265,861	26,265,861

0517200057	Supply of 590 Students and 135 Teachers furniture to to Selected Schools, Ughelli North II LGA	104D	2101	F506010000	00023030103	70950	00050000010104	22,468,279		22,468,279
0517200058	Construction of 2 No. 6 classroom block with toilets and offices at Ughavweni Grammar School, Usiefrun, Ughelli South LGA	105R	2101	F506010000	00023030103	70950	00050000010104	23,177,374		37,500,000
0517200059	Construction of Modernized 2 No. 3 classroom block at Ughavweni Grammar School, Usiefrun, Ughelli South LGA	105	2101	F506010000	00023030103	70950	00050000010104	4,790,139		18,249,832
0517200060	Construction of Administrative Block at Ezieh Primary School, Ezionum, Ukwuani LGA	106	2101	F506010000	00023030103	70912	00050000010104	1,216,434		1,216,434
0517200061	Construction of 3 Classroom Block with offices and Toilets at Ezieh Primary School, Ezionum, Ukwuani LGA	106	2101	F506010000	00023030103	70950	00050000010104	828,986		828,986
0517200062	Renovation of 6 Classroom Block with offices Cubicles at Ezieh Primary School, Ezionum, Ukwuani LGA	106	2101	F506010000	00023030103	70950	00050000010104	1,668,219		1,668,219
0517200063	Construction of 1No.3 classroom block at Otolor Primary School, Ezionum, Ukwuani LGA	106	2101	F506010000	00032010601	70950	00220000010106	14,113,225		14,113,225
0517200064	Supply of 1,443 Students and 121 Teachers furniture to Selected Schools at Ukwuani LGA	107	2101	F506010000	00023030103	70950	00050000010104	15,591,183		15,591,183
0517200065	Construction of 1No.3 classroom block with toilets and offices at Umutu Mixed Sec. School, Umutu, Ukwuani LGA	107	2101	F506010000	00023030103	70950	00050000010104	15,289,327		15,289,327
0517200066	Construction of 1 No. 6 classroom block with toilets and offices at Ijakpa Primary School, Effurun, Uvwie LGA	217K	2101	F506010000	00023030103	70912	00050000010104	26,265,861		26,265,851
0517200067	Supply of Students Desks and Teachers Tables and Chairs to Selected Schools, Uvwie LGA	217K	2101	F506010000	00023030103	70912	00050000010104	64,000,000		48,000,000
0517200068	Supply of 2,315 Students and 386 Teachers furniture to Selected Schools, Warri North LGA	217K	2101	F506010000	00031050406	70912	00050000010104	82,265,561		82,265,561
0517200069	Supply of Students Desks and Teachers Tables and Chairs to Selected Schools, Warri South II	217K	2101	F506010000	00023030103	70912	00050000010104	24,992,500		75,000,000
0517200070	Supply of 2,058 Students and 386 Teachers furniture to Selected Schools, Warri South West LGA	217	2101	F506010000	00032010601	70950	00220000010106	75,000,000		75,000,000
0517200071	Construction of Administrative Block at Isaba Secondary School, Isaba, Warri South West LGA	217A	2101	F506010000	00023030103	70950	00050000010104	16,444,094		16,444,094
0517200072	Construction of Science Laboratory Block at Isaba Secondary School, Isaba, Warri South West LGA	108	2101	F506010000	00023030103	70912	00050000010104	21,079,531		21,079,531
0517200073	Construction of Six (6) Classroom Block with stores and Toilet facilities each at Eri-iti Amaka Primary School, Ubulu-Urior and Nsakuwa Grammar School, Nsakuwa. Construction of Three (3) classroom block with offices and toilets at Nwaeze Primary School, Ogwashi-Uku and supply of 40 Students' and 10 Teachers' Furniture	108	2101	F506010000	00032010601	70950	00220000010106	73,500,000		

0517200074	Renovation of Six (6) Classroom Block and supply of Students and Teacher's furniture to Akugbene Grammar School, Akugbene	324	2101	F506010000	00032010601	70950	00220000010106	29,250,000		
0517200075	Construction of Corpsers' Lodge at Ogbetin-Aima Secondary School	325	2101	F506010000	00032010601	70950	00220000010106	37,000,000		
0517200076	Construction of Six (6) Classroom Block with office and Toilets and supply of 25 Students' and 7 Teachers' Furniture to Mein Grammar School, Kiaabodo	323	2101	F506010000	00032010601	70950	00220000010106	20,817,029		
0517200077	Construction of Block wall Fence with Gate and Gate House and Supply of 130 students' Desk and 19 Teachers' furniture to Erhekeewe Secondary School, Jesse	3230	2101	F506010000	00023030103	70950	00050000010104	40,828,142		
0517200078	Renovation of T-Shaped Examination Hall with attached staff quarters, 1No. Four (4) Classroom/Laboratory Block with offices and Toilets, 1No. Six (6) Classroom Block with attached 2No. offices and Toilets, 1No. Six (6) classroom block with attached 6No. offices and Toilets and Supply of 230 Students' and 49 Teachers' Furniture at Ede Grammar School, Umuende	3230	2101	F506010000	00023030103	70950	00050000010104	74,400,000		
0517200079	Renovation of 2No. Six (6) Classroom Block with attached 6No. Offices and Toilets, Laboratory and Library Block with 3No. Offices and Toilets, 2No. Principal's Quarters (3 Bedroom Flat) and Administrative Block at Owa-Alero Secondary School, Owa-Alero	51021000	2101	F506010000	00023030103	70950	00050000010104	39,792,590		
0517200080	Construction of 1No. Six (6) Classroom Block with stores and Toilets at Owholome Primary School, Olomoro, Isoko South LGA Construction of 1No. Six (6) Classroom Block with stores and Toilets at Eru Primary School, Igbide, Provision of 510 Students' and 105 Teachers' Furniture to Selected Schools in Isoko South	51031800	2101	F506010000	00031050406	70950	00050000010104	51,342,572		
0517200081	Proposed construction of a prototype three (3) classroom block with offices and toilets (upland communities) and Erection of School Sign Post with New Delta State Govt. Logo at Eweri Primary School, Emede. Proposed construction of a prototype Six (6) classroom block with offices and toilets (upland communities) and Erection of School Sign Post with New Delta State Govt. Logo at College of Education Agbor, Iri Study Centre. Renovation of 4 classroom Block without offices and Erection of School Sign Post with New Delta State Govt. Logo at Uzi Primary School, Oleh. Supply of 481 Students' and 60 teachers' Furniture to Selected schools in Isoko South LGA	51031800	2101	F506010000	00023030103	70950	00050000010104	74,967,037		
0517200082	Construction of Perimeter Fencing, Renovation of Administrative Block and Supply of 40 Students' and 5 Teachers' Furniture at Emu-Obodeti commercial Secondary School, Emu-Obodeti	51031900	2101	F506010000	00023030103	70950	00050000010104	24,688,406		
0517200083	1. Renovation of 1No. three Classroom Block with offices and 1No. 6 Classroom Block without offices at Babu Primary School, Babu, Otiicha Ukwuani. 2. Renovation of 1No. Six classroom block with stores, 1No. three Classroom Block with two offices and an Administrative Block at Iyashili Primary School, Umusan, Kwale. 3. Renovation of 2No. three classroom blocks without offices (Blocks A & B). Renovation of Perimeter wall fence at Ulogwe Primary School, Ulogwe-Isumpe 4. Renovation of Eight Classroom Block with stores at Adge Primary School, Ndemili	51010200	2101	F506010000	00023030103	70950	00050000010104	38,760,520		
0517200084	Renovation of a Block of Four (4) Classrooms without stores at Nduku Primary School, Ogbete-Ogume	51021100	2101	F506010000	00031050406	70950	00050000010104	2,534,852		
0517200085	Construction of Administrative Block, Renovation of 1no. Three (3) Classroom Block, 1No. four (4) Classroom block and Construction of Teachers' Toilet at Ehuu Primary School, Ogo-Ehuu	51021100	2101	F506010000	00031050406	70950	00050000010104	29,720,639		
0517200086	Construction of Science Laboratory and Examination Hall at Osubi Secondary School, Construction of 1No. Prototype Six Classroom Block with stores and toilet facilities each at Ewerekere Primary School, Osubi, Okirikperhe Primary School, Okirikperhe and Oviri-Okpe Secondary School, Oviri-Okpe respectively and supply of furniture	51032100	2101	F506010000	00023030103	70912	00050000010104	95,802,381		

0517200087	Construction of Perimeter Block wall fence of 1,004.07 meters with gate and gate house, Erection of Standard schools sign Post (with the name of the school and new State Logo) and Erection of Standard and Uniform Signboard for State Government Projects at Oretokpe Secondary School, Oretokpe	51032100	2101	F506010000	00023030103	70912	00050000010104	44,250,000		
0517200088	Renovation of Six (6) Classroom Block, Three (3) Classroom Block, Laboratory Block and Supply of 293 Students' and 22 Teachers' Furniture at Orhuc Secondary school, Mereje	51021400	2101	F506010000	00023030103	70950	00050000010104	2,923,008		
0517200089	Construction of Science Laboratory at Oruchi Comprehensive Secondary School, Okpanam	51021400	2101	F506010000	00031050406	70912	00050000010104	16,851,179		
0517200090	Construction of 2 No. 3 classroom blocks, 1 No. 6 classroom block (L-shaped) without toilets, renovation/rehabilitation of 3 classroom block with offices, construction of pupils' toilets, teachers' toilets, renovation of 4 No. 3 classroom blocks (A,B,C and D) at Akwue Primary School, Ogboli, Ibusa	51021400	2101	F506010000	00031050406	70912	00050000010104	81,000,000		
0517200091	Construction of 1No. Six (6) Classroom Block each at Zappa and West-End Mixed Secondary Schools, Asaba and Supply of 45 Teachers' and 250 Students' Double seater Furniture each	51021400	2101	F506010000	00023030103	70912	00050000010104	24,625,000		
0517200092	Renovation of 1No. Six (6) Classroom Block, 1No. Three (3) Classroom Block, Construction of Gate House at Odorubu Primary School, Uduovie. Renovation of 1No. Four (4) Classroom Block at Aven Primary School, Aven Renovation of 1No. Four (4) Classroom Block at Ajijima Primary School, Abari Supply of 1027 Students' and 350 Teachers' Furniture tp Selected schools in Patani LGA	51010300	2101	F506010000	00023030103	70950	00050000010104	74,983,142		74,983,142
0517200093	Renovation of Principals' Lodge, Vice Principals' Lodge, Examination Hall, 1No. Six (6) Classroom Block with stores and Toilets at Boys Model Secondary School Patani	51010300	2101	F506010000	00023030103	70950	00050000010104	40,936,265		55,814,913
0517200094	Renovation of 3 No. 6 classroom block with stores and toilets at Boys Model Secondary School	51010300	2101	F506010000	00031050406	70950	00050000010104	57,227,253		
0517200095	Renovation of 1 No. six (6) classroom block with offices and toilets at Egbele Primary School, Egbele-Elume and provision of 1,300 students' and 162 teachers' furniture in Sanele LGA.	51021500	2101	F506010000	00023030103	70950	00050000010104	36,017,754		58,135,542
0517200096	Supply of 450 students' and 30 Teachers' Furniture and Supply of Science Equipment to Uwheri Grammar School, Uwheri	51021500	2101	F506010000	00023030103	70912	00050000010104	27,322,434		
0517200097	Construction of 1No. Six Classroom Block each at Ehwere Grammar School, Agharho and Odovie Primary School, Odovie and Supply of 282 Students' and 26 Teachers' Furniture	51021600	2101	F506010000	00023030103	70950	00050000010104	26,781,233		73,500,000
0517200098	Renovation of Administrative Block at Urhobo College, Effurun	51032200	2101	F506010000	00031050406	70912	00050000010104	13,897,506		8,338,504
0517200099	Renovation of Perimeter Fence at Urhobo College, Effurun	51032200	2101	F506010000	00031050406	70950	00050000010104	18,677,392		14,941,914
0517200100	Construction of 1No. Six Classroom Block and Supply of 282 Students' and 26 Teachers' Furniture each at Ebrumede Primary and Secondary Schools, Ebrumede.	51032200	2101	F506010000	00031050406	70950	00050000010104	73,500,000		44,100,000
0517200101	Construction of 1No. 3 Classroom Block with offices and toilets at Ogbeye-Dinjigun Primary School, Ogbeye	51010400	2101	F506010000	00031050406	70912	00050000010104	20,317,057		16,253,646

0517200102	Construction of 1 No.3 classroom block with offices and toilets each at Abokurwa Primary School, Eghoto and Dudu Primary School, Obonteghareda and supply of 730 students' and 13 teachers' furniture to Warri North LGA	51010600	2101	F506010000	00032010601	70950	00220000010106	54,178,819		37,894,763
0517200103	Reconstruction of 1 No. Block of six (6) classrooms with stores and toilet (Block B), 1 No. Block of 2 Classrooms with office (Block C), 1 No. block of 2 classrooms with office (Block D) and supply of 951 students' and 100 teachers' furniture to Aebassa Primary School, Warri.	51010600	2101	F506010000	00023030103	70950	00050000010104	74,625,000		59,700,000
0517200104	Reconstruction of Prototype Six (6) Classroom Block with Stores and Toilet Facilities at Omaretsense Primary School, Ogidijeben	51010800	2101	F506010000	00031050406	70950	00050000010104	36,375,000		21,825,000
0517200105	Rehabilitation of 1No. Six Classroom Block with offices, Construction of Gate House, Toilet and Supply of 10 Teachers' and 39 Students' Furniture to Omaretsense Primary School, Ogidijeben	51010800	2101	F506010000	00031050406	70950	00050000010104	33,600,000		20,160,000
0517200106	Renovation of 3 No. 6 classroom block and supply of 401 students' and 30 teachers' furniture to Ewein Primary School II, Osbe-Iloh	51010800	2101	F506010000	00023030103	70912	00050000010104	74,985,027		44,991,016
0517200107	Construction of 1No. Hostel Block in Riverine Communities in the State at Kokodiagbene Secondary School, Kokodiagbene	51032400	2101	F506010000	00023030103	70912	00050000010104	62,250,000		37,350,000
0517200108	Construction of 2No. Six Classroom Block at Ughemu Secondary School, Ughemu and Supply of 425 Students' and 30 Teachers' Furniture to Selected public schools	51032400	2101	F506010000	00023030103	70912	00050000010104	43,182,421		
0517200109	Renovation/rehabilitation of 1No. boys hostel block and erection of school sign post with State logo at Model Secondary School, Onicha-Olona, Aniocha North LGA.	51032500	2101	F506010000	00023030103	70912	00050000010104	11,386,842		
0517200110	Renovation/rehabilitation of laboratory block at Model Secondary School, Onich-Olona, Aniocha North LGA.	51032300	2101	F506010000	00023030103	70912	00050000010104	6,126,931		
0517200111	Completion of Girls' Hostel at Model Secondary School, Onicha-Olona, Aniocha North LGA	51032300	2101	F506010000	00031050406	70912	00050000010104	5,500,000		97,365,477
0517200112	Renovation of 1No.6 classroom block with 6No. offices, 1No.6 classroom block with 1No. office and supply of 17 pupils' and 4 teachers' furniture at Iyigbe Primary School, Onicha-Olona, Aniocha North LGA.	51032300	2101	F506010000	00031050406	70912	00050000010104	6,242,758		
0517200113	Reconstruction/rehabilitation of storey No.16 classroom block with offices and erection of standard school signpost with the name of the school and the State logo at Pilgrim Baptist Grammar School, Isele-Uku, renovation/rehabilitation of 1No.6 classroom block with store and attached offices and erection of standard school signpost with the name of the school and State logo at Olona Mixed Secondary School, Onicha-Olona and supply of 400 students' and 80 teachers' furniture to selected schools in Aniocha North Constituency.	51032300	2101	F506010000	00023030103	70950	00050000010104	2,497,223		
0517200114	Renovation of 1No.5 classroom block, supply of 110 students' and 15 teachers' furniture and erection of standard school signpost at Enaofa Primary School, Isele-Mkpitime and supply of 100 teachers' and 540 students' furniture to Public Schools in Aniocha North LGA.	51010200	2101	F506010000	00023030103	70950	00050000010104	3,399,038		
0517200115	i. Renovation of 6 classroom block and erection of standard school signpost at Kadima Primary School, Onicha-Uku, ii. supply of 190 students' and 15 teachers' furniture at Adams Primary School, Isele-Uku, iii. supply of laboratory equipment at Onicha-Ugbo Mixed Secondary School, Onicha-Ugbo, iv. supply of laboratory equipment and 15 teachers' and 65 students' furniture at Ugbofu Secondary School, Ugbofu in Aniocha North LGA.	209E	02101	F506010000	00031050406	70950	00050000010104	23,866,770		

0517200116	Renovation of 1No. Six (6) Classroom Block (Block A) Iyede-Ame Secondary School, Iyede-Ame, Ndiokwa East	209E	02101	F506010000	00031050406	70950	00050000010104	1,214,189	9,909,118
0517200117	Construction of 1No. prototype administrative block, installation of concrete work top at the science laboratory block and supply of 180 students' and 5 teachers' furniture Onicha-Ugbo Mixed Secondary School, Onicha-Ugbo, Aniocha North	209E	02101	F506010000	00031050406	70950	00050000010104	18,375,000	
0517200118	Construction/Renovation works in Osemeke Primary School, Isele-Azagba, Aniocha North	209E	02101	F506010000	00031050406	70950	00050000010104	29,177,787	
0517200119	Supply of 350 Students' and 100 Teachers' Furniture at Aniocha South LGA.	209E	02101	F506010000	00031050204	70950	00050000010104	8,981,500	7,185,200
0517200120	i. Renovation/rehabilitation of 1No.3 classroom block with offices, reconstruction of 1No.3 classroom block, erection of school signboard with new State Government logo ii. Renovation/rehabilitation of 1No.3 classroom block, construction of 2Nos.3 classroom block with stores and toilet, erection of school signboard with new State Government logo iii. Supply of 245 students'/pupils' and 45 teachers' furniture in i. Ohi Nzekwue Primary School, Ogwashi-Uku ii. Nwaeze Primary School, Ogwashi-Uku iii. Selected Schools, Aniocha South Constituency	209F	02101	F506010000	00031050406	70912	00050000010104	49,592,083	39,673,667
0517200121	Construction of a Prototype 1No. Six (6) Classroom Block with Stores and Toilet facilities. Construction of Toilet Block with Borehole and Water Retention and Erection of School Sign post with new Delta State Government logo.Olloh Mixed Secondary School, Aniocha South LGA	209G	02101	F506010000	00031050204	70950	00050000010104	25,085,350	20,068,280
0517200122	Renovation of 1No.6 classroom block (Block A), 1No.6 classroom block (B) and supply of 156 students' and 20 teachers' furniture at Naukwa Grammar School, Nsukwa, Aniocha South LGA.	213R	02101	F506010000	00031050406	70950	00050000010104	24,733,471	
0517200123	Demolition/reconstruction of 1No.3 classroom block, assembly hall, reconstruction of 1No.6 classroom block with offices, construction of prototype students' toilet and supply of 100 pupils' and 20 teachers' furniture at Mgbalamgba Primary School, Isebeagu, Aniocha South LGA.	209F	02101	F506010000	00031050204	70950	00050000010104	39,584,500	
0517200124	Demolition/reconstruction of 1No.3 classroom block and assembly hall at Mgbalamgba Primary School, Isebeagu, Aniocha South LGA.	210	02101	F506010000	00032010601	70950	00220000010106	11,754,331	
0517200125	Renovation of 1No.6 classroom block with offices and toilets, 1No.3 classroom block with 2No. offices and supply of 195 students' desk and 30 teachers' furniture at Adaigbo Secondary School, Aniocha South	210A	02101	F506010000	00031050204	70950	00050000010104	19,972,566	
0517200126	Renovation of 1No.3 classroom block, 1No.6 classroom block with office and toilet and construction of 1No. Administrative block (small size) at Egbudu Mixed Secondary School, Egbudu-Akah, Aniocha South	210	02101	F506010000	00031050204	70950	00050000010104	23,974,500	
0517200127	Construction of Student' Toilet Facilities at Esemabe College, Bomadi	210I	02101	F506010000	00031050406	70950	00050000010104	4,480,394	4,779,087
0517200128	Construction of 1No. Six (6) Classroom Block with offices (Semi Riverine) at Ogbolubiri Secondary School, Burutu	210A	02101	F506010000	00031050204	70950	00050000010104	1,422,723	16,834,390
0517200129	Construction of Administrative block for Urban Secondary school (Semi Riverine) at Ogbolubiri Secondary School, Burutu	210L	02101	F506010000	00031050204	70950	00050000010104	11,343,397	16,617,918

0517200130	Renovation of 1No. 6 Classroom Block with Offices and a U shaped Classroom Block with offices at Ofou Primary school, Burutu	210L	02101	F506010000	00031050204	70950	00050000010104	1,184,146	
0517200131	Construction of 1 No. 6 Classroom Block with 2 No. Offices at Egodor Secondary School and Supply of 20 Teachers' and 240 Students Furniture to selected Primary Schools in Burutu LGA.	210B	02101	F506010000	00031050406	70950	00050000010104	15,356,228	
0517200132	Renovation / Rehabilitation of 1No.6 classroom block, / Furnishing and erection of standard School sign post with the name of the school and State Logo at Tuomo Grammar School, Tuomo, Burutu Constituency II.	210J	02101	F506010000	00031050406	70950	00050000010104	29,033,343	
0517200133	Construction of 1No.6 classroom block at Beinmo Primary School, Escimogbene, renovation of 1No.3 classroom (block B), construction of block of staff quarters 4No.1 bedroom flat, supply of 320 students' double seater and 60 teachers' furniture and erection of standard school sign post at Onostimipere Primary School, Akparanogbene, Burutu Constituency I	318F	02101	F506010000	00031050406	70950	00050000010104	19,973,854	
0517200134	Construction of 1No. prototype science laboratory block with stores, office, toilets and concrete work tops at Odimoobi Secondary School, Burutu LGA.	318F	02101	F506010000	00031050406	70950	00050000010104	18,115,134	
0517200135	Reconstruction of 1No.4 classroom block, renovation of 1No.4 classroom block with office and supply of 20 teachers' and 82 students' furniture at Tamigbe Grammar School, Burutu LGA.	318F	02101	F506010000	00031050204	70950	00050000010104	14,996,938	
0517200136	Contract for the construction of block wall fence with reinforced strip foundation and ground beam and erection of school signpost with Delta State logo at Orhoakper Secondary School, Orhoakper, Ethiope East LGA.	318F	02101	F506010000	00031050406	70950	00050000010104	6,543,154	19,673,292
0517200137	Construction of 1No. Prototype science laboratory block with stores, toilets and concrete work top and supply of 25 students desks and 10 teachers furniture at Orhoakper Secondary School, Orhoakper, Ethiope East LGA.	3190	02101	F506010000	00031050204	70950	00050000010104	15,021,247	
0517200138	Supply of 350 Students' pupils' double desks and 150 Teachers' Furniture to Selected Schools, Ethiope East LGA.	3190	02101	F506010000	00031050204	70950	00050000010104	7,664,250	8,175,200
0517200139	Reconstruction of administrative block at Ojeta Secondary School, Ekrejeta, Abraka, Ethiope East LGA	319	02101	F506010000	00031050406	70950	00050000010104	10,183,441	
0517200140	Construction of prototype laboratory block with stores, offices and toilets at Ojeta Secondary School, Ekrejeta-Abraka, Ethiope East LGA	319	02101	F506010000	00031050204	70950	00050000010104	10,118,475	
0517200141	Renovation of 6 classroom block with stores and construction of perimeter fence with gate and gate house at Ojeta Secondary School, Ekrejeta, Abraka, Ethiope East LGA.	319E	02101	F506010000	00031050204	70950	00050000010104	15,423,120	
0517200142	Construction of a prototype 6 class room block with stores and toilet facilities in upland communities at Ojeta Secondary School, Ekrejeta, Abraka, Ethiope East LGA.	319	02101	F506010000	00031050204	70950	00050000010104	14,300,676	
0517200143	Renovation/rehabilitation of 1No. 12 classroom block, Urhegbe Primary School, Okpara-Inland, Ethiope East LGA.	319	02101	F506010000	00031050204	70950	00050000010104	14,703,343	
0517200144	Renovation/rehabilitation of 1No.6 classroom block with offices and supply of science equipment at Abraka Grammar School, Abraka, renovation/rehabilitation of 2No. 3 classroom block with offices (blocks A and B), 1No.3 classroom block with offices (block C) and erection of standard school signpost with the name of the school name and the State logo at Uruoka Secondary School, Abraka and renovation/rehabilitation of 1No. administrative block at Etho Secondary School, Abraka, Ethiope East LGA.	319C	02101	F506010000	00031050204	70950	00050000010104	23,499,678	
0517200145	Renovation/rehabilitation of 1No.4 classroom block, school hall with offices, stores and toilet facilities, construction of students' toilet with water stanchion and borehole and supply of 170 students' and 10 teachers' furniture at Agbon Secondary School, Isikolo, Ethiope East LGA.	101S	02101	F506010000	00031050204	70950	00050000010104	18,450,000	

0517200146	Renovation of 1No. 7 classroom block with offices, a block of 4 classroom, 3 classroom block with a separate toilet of 4No. units, Supply of 120 students' and 15 teachers' furniture (for 214 pupils) and Erection of standard school sign post (with the name of the school and the new State logo) at Urhuovie Primary School, Abraka, Ehiopie East LGA	101S	02101	F506010000	00031050204	70950	00050000010104	17,100,103		
0517200147	Renovation/rehabilitation of Corper's lodge, administrative block with offices and conversion of a classroom to a laboratory block with stores, offices and toilets and the supply/installation of concrete work top for the laboratory block Umiahwra Secondary School, Abraka, Ehiopie East LGA	101	02101	F506010000	00032010601	70912	00050000010106	11,168,621		
0517200148	Renovation/rehabilitation of 1No.5 classroom block and renovation/conversion of existing hall to a 4 classroom block at Igun Secondary School, IgunEhiopie East LGA.	101B	02101	F506010000	00031050204	70950	00050000010104	1,047,850		
0517200149	Renovation of laboratory block and Erection of standard school signboard (with the name of the school and the new State logo) at Ukavbe Secondary School, Otefe, Oshara, Ehiopie West LGA.	101B	02101	F506010000	00031050204	70950	00050000010104	957,940		9,150,647
0517200150	Construction of a prototype 1No. Six (6) classroom block with stores and toilet facilities and Erection of State Government Branding uniform Project signboard at Uduaka Secondary School, Mosogar, Ehiopie West LGA.	101B	02101	F506010000	00031050406	70950	00050000010104	14,368,176		15,326,055
0517200151	Construction of a prototype 1No. six classroom block with stores and toilet facilities and Erection of Standard School Sign Post (with the name of the School and the new State Logo) at Uduaka Secondary School, Mosogar, Ehiopie West LGA.	101B	02101	F506010000	00031050204	70950	00050000010104	14,403,801		15,364,055
0517200152	Supply of 360 Students'/pupils' double desks and 130 Teachers' Furniture at Selected Schools, Ehiopie West	101F	02101	F506010000	00031050406	70950	00050000010104	2,477,475		7,927,920
0517200153	i. Construction of a prototype 1No. Six (6) Classroom Block with Stores and Toilets and Supply of 5 Teachers' and 30 Students' double desk seater and Erection of Standard School sign post (with the name of the School and the new State Logo) at Ughemu Secondary School, Ughemu, ii. Renovation of 1No. Two (2) Classroom Block at Uherevie Primary School, Oghara, Ehiopie West LGA	101	02101	F506010000	00031050406	70912	00050000010104	1,755,539		19,995,857
0517200154	Supply of 500 students' furniture in Uduaka Secondary School, Mosogar, Ehiopie West	101T	02101	F506010000	00031050406	70912	00050000010104	7,391,250		
0517200155	Renovation/rehabilitation of 1No.3 classroom block with offices and toilet, a block of 1 classroom with hall and offices, construction of a prototype administrative block and supply of 127 student desk and 38 teachers' furniture at Osoguo Secondary School, Jesse, Ehiopie West LGA.	101C	02101	F506010000	00031050406	70950	00050000010104	18,525,000		
0517200156	Renovation/rehabilitation of existing perimeter block wall fence with gate and reconstruction of gate house, 1No. 6 classroom block, 2No.3 classroom block, 1No.3 classroom block with office and construction of prototype students' toilet at Oku-Inemu Primary School, Oghara, Ehiopie West LGA	101K	02101	F506010000	00031050406	70950	00050000010104	1,631,004		
0517200157	Construction of perimeter fence and gate house at Ughemu Secondary School, Oghara and supply of 1338 students' and 300 teachers' furniture to selected schools in Ehiopie West Constituency.	101N	02101	F506010000	00031050406	70950	00050000010104	22,012,500		

0517200158	Renovation/rehabilitation of 1No.4 laboratory block with offices and toilets and 1No.3 classroom block at Orzki Secondary School, Oghareki, Ehiopie West	102K	02101	F506010000	00031050406	70950	00050000010104	1,986,362	
0517200159	Renovation of 1No.6 classroom block, reconstruction of 1No.3 classroom block, renovation/rehabilitation of 1No.3 classroom block with office, construction of prototype students' toilet (including water borehole and erection of standard school signpost with State logo at Ekumagha Primary School, Ughenu, Koko Junction, Oghara, Ehiopie West	102A	02101	F506010000	00031050204	70950	00050000010104	24,737,984	
0517200160	Renovation of 1 no. 4 classroom block with attached office and stores, 1 no. 4 classroom block without attached offices, 1 no. school hall, supply of 300 students' and 27 teachers' furniture and erection of school signboard with new State Government logo at Isibor Primary School, Owa-Alidinma and renovation of block wall perimeter fence, 1no. security/gate house and landscaping works, supply of 300 students' and 27 teachers' furniture and Erection of school signboard with new State Government logo, Ika North East LGA.	102A	02101	F506010000	00031050204	70950	00050000010104	40,831,946	32,665,557
0517200161	Supply of 450 Students' and 46 teachers' furniture in Efeizomor Secondary School, Boji Boji Owa, Ika North East LGA.	102	02101	F506010000	00032010601	70912	00220000010106	2,332,800	7,464,960
0517200162	Construction of 1 No. Storey Building of 12 Classrooms with offices and Toilets in Efeizomor Secondary School, Boji Boji Owa, Ika North East LGA.	102K	02101	F506010000	00031050204	70950	00050000010104	51,260,199	41,008,160
0517200163	Renovation of Laboratory Block with attached offices and Erection of Standard school signboard (with the new State Government logo) at Comprehensive High School, Igboda, Ika North East LGA.	102A	02101	F506010000	00032010601	70950	00220000010106	874,896	9,813,579
0517200164	Construction of prototype administrative block (small size) and supply of 67 students' and 15 teachers' furniture and erection of standard school sign post (with the name of the school and the new State logo) in Osimi Primary School, Owanta-Aloosimi, Ika North East LGA.	102E	02101	F506010000	00031050406	70950	00050000010104	9,526,801	7,621,440
0517200165	Construction of 1 No. Storey Building of 12 Classrooms with offices and Toilets and erection of standard school sign post (with the name of the school and the new State logo) in Efeizomor Secondary School, Boji Boji Owa, Ika North East LGA.	102K	02101	F506010000	00031050406	70950	00050000010104	51,397,699	41,118,160
0517200166	Demolition and reconstruction of 6 classroom block with attached stores, reconstruction and renovation of perimeter fence and landscaping (football field) work, demolition and reconstruction of 4 classroom block with attached offices, renovation of 1 no. 3 classroom block with attached stores and toilets, supply of 250 students' chairs and 25 teachers' furniture, demolition of 1 no. toilet block and reconstruction of 1 no. students' and teachers' toilet, demolition and reconstruction of 1 no. gate/security house and erection of standard school signboard (with the name of the school and the new State logo) at Diagbor Primary School, Owerre-Olubor, Ika North-East	102	02101	F506010000	00031050204	70950	00050000010104	24,062,210	50,238,044
0517200167	Renovation of 1no. Six (6) Classroom Block with attached office inDiagbor Primary School, Owerre-Olubor, Ika North-East	102K	02101	F506010000	00031050406	70950	00050000010104	10,202,445	8,161,956
0517200168	Renovation of 1No. 3 classroom block, 1No.6 classroom block and erection of standard school sign post (with the name of the school and State logo) in Aghaulor Primary, Ute-Okpo, Ika North-East	102K	02101	F506010000	00031050406	70950	00050000010104	1,510,379	11,249,265
0517200169	Renovation of 1 No.6 classroom block with office in Aghaulor Primary, Ute-Okpo, Ika North-East	211	02101	F506010000	00031050406	70950	00050000010104	436,982	
0517200170	Renovation of 1No. Four (4) Classroom Block with attached 4No. offices, Renovation of 1No. Three (3) Classroom Block with attached Headmasters' office and staffroom at Ebueno Primary School, Owa-Alidinma, Ika North-East LGA.	211A	02101	F506010000	00032010601	70950	00220000010106	12,169,894	9,735,915

0517200171	i. Construction of a prototype 3 classroom block with stores at Egbob Primary School, Idumesah, ii. Renovation/rehabilitation of 1No.3 classroom block with offices at Ezenweali Primary School, Otokolopo iii. Renovation/rehabilitation of 1No.4 classroom block with offices (school I), 1No.4 classroom block (school II), supply of 100 students' and 5 teachers' furniture at Onyeagwu Primary School, Umuende iv. Renovation/rehabilitation of 2No.3 classroom block, 1No.3 classroom block, 1No.2 classroom block at Ozomor Primary School, Owa-Alizomor v. Renovation of 6 classroom block without attached offices and toilets at Ute-Okpu Grammar School, Ute-Okpu, Ika North East Constituency	211A	02101	F506010000	00031050204	70950	00050000010104	49,992.134	39,993.707
0517200172	Reconstruction of 1No.6 classroom block with offices and toilets and construction of water borehole and reticulation at Owanta Secondary School, Owanta, Ika North East	211K	02101	F506010000	00031050406	70950	00050000010104	21,463.910	
0517200173	Renovation/rehabilitation of 1No.4 classroom block, 1No.2 classroom block, construction of students' toilet (prototype), construction of water supply scheme and erection of standard school signpost with the name of the school and State Government logo at Ute-Aloben Primary School, Ute-Aloben, Ika North East LGA.	211A	02101	F506010000	00031050204	70950	00050000010104	21,950.000	17,593.746
0517200174	Renovation/rehabilitation of 1No.6 classroom block with offices and toilet facilities, 1No.5 classroom block with offices and toilet facilities and 1No.5 classroom block with offices at Idumesah Secondary School, Idumesah, Ika North East LGA	211A	02101	F506010000	00031050204	70950	00050000010104	26,846.957	
0517200175	Renovation/rehabilitation of 1No.18 classroom block with administrative offices and toilet facilities and external works at Owa Model Primary School, Boji Boji Owa, Ika North East LGA.	211A	02101	F506010000	00031050204	70950	00050000010104	38,427.984	
0517200176	Demolition/reconstruction of administrative block, renovation of 1No.3 classroom block and supply of 53 students' and 10 teachers' furniture at Ute-Okpu Grammar School, Ute-Okpu, Ika North East	211A	02101	F506010000	00031050406	70950	00050000010104	999.012	
0517200177	Construction of 2no. storey building of 12 classroom blocks with offices and toilets and erection of school signboard with new State Government logo in Ijumbor Onku Secondary School, Agbor, Ika South LGA.	211L	02101	F506010000	00031050406	70950	00050000010104	44,471.928	82,126.319
0517200178	Construction of Administrative block and Erection of State Government Branding uniform project signboard at Alihagu Secondary School, Alihagu, Ika South LGA.	211L	02101	F506010000	00031050406	70950	00050000010104	12,663.241	10,130.593
0517200179	Construction of 1No. Six (6) Classroom Block with Stores and Toilets at Alihagu Secondary School, Alihagu, Ika South LGA.	211L	02101	F506010000	00031050406	70950	00050000010104	8,124.045	15,254.055
0517200180	Construction of 1No. Six (6) Classroom block with stores and toilet facilities and Erection of School signboard with new State Government Logo at Alihagu Secondary School, Alihagu, Ika South LGA.	211L	02101	F506010000	00031050204	70950	00050000010104	19,205.069	15,364.055
0517200181	Renovation of 1 no.4 classroom block with attached cubicles, staff room and administrative offices at Obi-Anyima Secondary School, Obi-Anyima, Ika South LGA.	211A	02101	F506010000	00031050204	70950	00050000010104	11,609.639	9,287.712
0517200182	Renovation of 1No. six (6) Classroom Block with attached offices at Obi-Anyima Secondary School, Obi-Anyima, Ika South LGA.	211L	02101	F506010000	00031050406	70950	00050000010104	6,787.423	7,985.203
0517200183	Renovation of 1No. three (3) Classroom Block with attached 3No. offices and Toilets and Erection of Standard School Sign Post (with the name of the School and the new State Logo) at Obi-Anyima Secondary School, Obi-Anyima, Ika South LGA.	211D	02101	F506010000	00031050406	70950	00050000010104	514.893	4,441.535

0517200184	Renovation/rehabilitation of library and administrative blocks at Abavo Girls Secondary School, Abavo, Construction of students' toilet with water stanchion and borehole and supply of science equipment to Omumu Mixed Secondary School, Omumu, Renovation/rehabilitation of 1No.3 classroom block at Obika Primary School, Obika, construction of 2No.3 classroom block at Charles Burr Primary School, Boji Boji Agbor and construction of 1No.3 classroom block at Ifioma Primary School, Agbor, Ika South LGA.	211A	02101	F506010000	00031050406	70950	00050000010104	26,594,060		
0517200185	Renovation/rehabilitation of 1No.6 classroom block with offices and toilet facilities, construction of prototype 1 No. students' toilet with borehole and water stanchion, supply of 30 students' furniture and erection of standard school signpost with the name of the school and State logo at Jegbefume Government Secondary School, Abavo, Ika South LGA.	211L	02101	F506010000	00031050204	70950	00050000010104	14,888,304		
0517200186	Construction of perimeter block wall fence with gate and gate house , demolition/reconstruction of 1No.3 classroom block with attached offices , renovation/rehabilitation of 1No.3 classroom block and sinking of water borehole, water tank, generating set/water reticulation to buildings/connection of electricity to the mains at Umu P/S, Agbor-Aldinma, Ika South LGA.	212I	02101	F506010000	00031050204	70950	00050000010104	1,238,606		
0517200187	Renovation of 2No.3 classroom block with stores, 1No.4 classroom block with stores, 1No.6 classroom block with stores, 1No. 8 classroom block with stores and erection of school signpost with Delta State logo at Odili Primary School, Agbor, Ika South LGA.	212E	02101	F506010000	00031050204	70950	00050000010104	21,024,439		
0517200188	Renovation/rehabilitation of 1No.3 classroom block, 1No.6 classroom block with offices and toilet facilities, 1No.3 classroom block, 1 No.6 classroom block with offices, 3 No. laboratory block with offices and toilets and erection of standard school signpost with Delta State logo at Ekuku-Agbor Grammar School, Ekuku-Agbor, Ika South LGA.	212E	02101	F506010000	00031050204	70950	00050000010104	44,863,349		
0517200189	Renovation of 2No.3 classroom block, 1No.3 classroom block with attached office, construction of prototype students' toilet with water stanchion and borehole and erection of standard school signpost with Delta State logo at Eni Primary School, Emuhu, Ika South LGA	212E	02101	F506010000	00031050204	70950	00050000010104	21,521,059		
0517200190	Renovation/rehabilitation of 1No.storey block of 8 classrooms at Charles Burr Primary School, Agbor, Ika South LGA	212F	02101	F506010000	00031050406	70950	00050000010104	9,922,231		
0517200191	Renovation/rehabilitation of 1No.4 classroom block at Charles Burr Primary School, Agbor, Ika South LGA	212F	02101	F506010000	00031050406	70912	00050000010104	329,917		
0517200192	Renovation/rehabilitation of 1No.6 classroom block with offices and toilet facilities, 1No.3 classroom block (block A), conversion of 1No.6 classroom block into 2No. examination hall, renovation of 1No.3 classroom block and construction of prototype students' toilet at Ihu-Iyase Secondary School, Agbor-Nua, Ika South LGA.	212F	02101	F506010000	00031050406	70950	00050000010104	32,044,503		
0517200193	Ratification of the downsizing of project scope from a block of 18 classrooms to a block of 12 classrooms at Igbonine Grammar School, Ozoro, Isoko North	212C	02101	F506010000	00031050406	70950	00050000010104	39,952,219		40,619,347
0517200194	Demolition/reconstruction of 1No.6 classroom block with offices at Egware Primary School, Ozoro, construction of fence and gate house at Egbeniame Primary School, Oyede, construction of fence and gate house and erection of standard school signpost with Delta State logo at Akiewhe Secondary School, Akiewhe-Owhe and supply of 430 students' and 50 teachers' furniture to selected schools in Isoko North Constituency	212L	02101	F506010000	00031050406	70950	00050000010104	44,979,443		47,978,072
0517200195	Reconstruction of 1No.6 classroom block with offices, 1No.3 classroom block with offices and supply of 180 students' furniture at Iyede Secondary Commercial School, Iwride-Iyede, Isoko North LGA.	212G	02101	F506010000	00031050204	70950	00050000010104	5,822,933		

0517200196	Renovation of 1No.6 classroom block with attached office, 1No.3 classroom block with attached office at Ovie Primary School, Ellu and supply of 160 students' and 25 teachers' furniture to selected Primary Schools in Isoko North LGA.	212A	02101	F506010000	00031050406	70950	00050000010104	10,220,720	
0517200197	Renovation of 1No.6 classroom with attached office, 1No.4 classroom block with attached 2No. offices, 1No.3 classroom block with attached office, 1No.2 classroom block and construction of prototype students' toilet with water stanchion and borehole at Ellu Primary School, Ellu, Isoko North	212F	02101	F506010000	00031050406	70950	00050000010104	8,971,385	
0517200198	Renovation of 1 No. 5 classroom block with offices and toilets, demolition/ reconstruction of 1 No. 5 classroom block with offices and toilets, construction of administrative block (small), erection of school signboard with new State Government logo at Aviara Secondary School, Aviara and supply of 660 students' and 72 teachers' furniture to selected schools in Isoko South II Constituency	212A	02101	F506010000	00031050406	70950	00050000010104	3,755,860	39,911,088
0517200199	Construction of a prototype 1 No.6 classroom block with stores and toilet facilities at Orié Secondary School, Orié-Irri, Isoko South	212I	02101	F506010000	00031050406	70950	00050000010104	14,300,676	16,254,055
0517200200	Construction of Administrative block at Orié Secondary School, Orié-Irri, Isoko South LGA.	212I	02101	F506010000	00031050406	70950	00050000010104	12,573,241	
0517200201	Construction of 1No.6 classroom block and erection of school sign post with State logo at Orié Secondary School, Orié-Irri, Isoko South LGA.	212E	02101	F506010000	00031050406	70950	00050000010104	19,205,069	
0517200202	Renovation of school hall and provision of water borehole, overhead water stand/tank and generator in Igbide Grammar School, Igbide, Isoko South	320	02101	F506010000	00031050204	70950	00050000010104	10,910,043	8,728,034
0517200203	Renovation of 1No.6 classroom block with offices and toilets (block1) at Igbide Grammar School, Igbide, Isoko South	320S	02101	F506010000	00031050204	70,912	00050000010104	16,548,592	
0517200204	i. Renovation of 1No.4 classroom block with office and toilets, 1No.6 classroom block with attached offices, construction of perimeter fence and gate house, erection of standard school signpost (with the name of the school and State logo) ii. Supply of 815 students' /pupils' and 200 teachers' furniture at i. Irri Primary School, Irri ii. Selected Schools, Isoko South I	320A	02101	F506010000	00031050204	70,950	00050000010104	37,222,286	39,703,772
0517200205	Construction of a prototype 6 classroom block without toilet facilities at Origho Primary School, Emonsaye, Isoko South	320E	02101	F506010000	00031050406	70950	00050000010104	647,205	14,200,448
0517200206	Construction of a prototype 1 No.6 classroom block with stores and toilet facilities and supply of 70 students' and 15 teachers' furniture at Egbó-Ideh Secondary School, Isoko South	320E	02101	F506010000	00031050406	70950	00050000010104	15,532,281	16,567,767
0517200207	Renovation of 1No.6 classroom block with offices at Umeh Secondary School, Umeh, Isoko South LGA.	321B	02101	F506010000	00031050406	70950	00050000010104	787,712	
0517200208	Demolition/Construction of 1no.6 Classroom Block with offices at Umeh Secondary School, Umeh, Isoko South LGA.	321Q	02101	F506010000	00031050204	70912	00050000010104	17,750,560	
0517200209	Renovation of 1No.4 laboratory block with offices, 1No.6 classroom block (block A) with offices and toilets, 1No.6 classroom block (block B) with offices and toilets and construction of student toilets with water stanchion and borehole at Olomoro Secondary School, Olomoro, Isoko South LGA.	321Q	02101	F506010000	00031050204	70950	00050000010104	26,312,514	
0517200210	i. Renovation of 1No.3 classroom block and 1No.6 classroom block at Evoja Primary School, Oloh, ii. 1No.3 classroom block and 1No. Hall at Isoko Central Primary School, Oloh and iii. supply of 95 students' furniture to selected Primary and Secondary Schools in Isoko South LGA	321Q	02101	F506010000	00031050204	70950	00050000010104	24,684,621	
0517200211	Renovation/Rehabilitation of Infrastructure at Ewhe Secondary School, Ewhe	321C	02101	F506010000	00031050406	70912	00050000010104	52,884,351	

0517200212	Renovation/rehabilitation of 1No.2 classroom block, 1No.5 classroom block with Headmaster's office, 1No.6 classroom block and construction of prototype students' toilets with water stanchion in Idheze Primary School, Idheze, Isoko South	321C	02101	F506010000	00031050406	70950	00050000010104	12,002,006		
0517200213	Supply of 200 Students and 20 Teachers' Furniture in Aboh Secondary School, Aboh, Ndokwa East	321Q	02101	F506010000	00031050204	70950	00050000010104	4,136,400		3,309,120
0517200214	Renovation of Principals' Quarters at Iyede-Ame Secondary School, Iyede-Ame, Ndokwa East	321	02101	F506010000	00031050204	70912	00050000010104	324,604		4,124,690
0517200215	Demolition and Reconstruction of Administrative Block at Iyede-Ame Secondary School, Iyede-Ame, Ndokwa East	321	02101	F506010000	00031050204	70950	00050000010104	15,382,889		12,306,311
0517200216	Renovation of Administrative Block and Four Classrooms with Stores and Toilets at Aboh Secondary School, Aboh, Ndokwa East	321L	02101	F506010000	00031050406	70950	00050000010104	6,885,081		5,508,065
0517200217	Renovation of 1No. Four Classroom Block without Stores in Aboh Secondary School, Aboh, Ndokwa East	321L	02101	F506010000	00031050204	70950	00050000010104	5,724,678		4,579,743
0517200218	Renovation of 1No. Six Classroom Block with Stores and Toilets in Aboh Secondary School, Aboh, Ndokwa East	321I	02101	F506010000	00031050406	70912	00050000010104	10,728,374		8,582,699
0517200219	Renovation/rehabilitation of 1No.9 classroom block with offices, 1No.2 classroom block with attached office and hall and supply of 160 students' and 20 teachers' furniture in Afor Mixed Secondary School, Ogbedigbo-Afor, Ndokwa East	321	02101	F506010000	00031050204	70950	00050000010104	20,418,750		
0517200220	i. Construction of 1No.6 classroom block (constructed with reinforced stripped foundation) and erection of school signboard with State Government logo at Akwuba Primary School, Owelle-Okwubedo, Uchi. ii. Demolition/reconstruction of 2No.3 classroom block with offices, renovation/rehabilitation of 1No.3 classroom block (science block) with offices and erection of school signboard with government logo at Ibedeni Secondary School, Ibedeni. iii. construction of Corper's lodge, administrative block, supply of 29 students' and 5 teachers' furniture and erection of school signboard with government logo at Igbuku Secondary School, Igbuku, Ndokwa East Constituency.	321K	02101	F506010000	00031050406	70950	00050000010104	56,242,086		
0517200221	Construction of 1No.3 classroom block and supply of 25 pupils' and 5 teachers' furniture in Agwete Community Primary School, Agwete, Ndokwa East	321	02101	F506010000	00031050406	70950	00050000010104	8,710,186		
0517200222	Construction of 1No. six (6) Classroom Block and Erection of State Government branding uniform project signboard at Ugwa Secondary School, Obodougwa-Ogume, Ndokwa West	213	02101	F506010000	00032010601	70912	00050000010106	19,157,569		15,326,055
0517200223	Construction of Administrative Block at Ugwa Secondary School, Obodougwa-Ogume, Ndokwa West	213R	02101	F506010000	00031050406	70950	00050000010104	1,399,355		10,058,593
0517200224	Construction of a prototype 1No. Six (6) classroom block with stores and toilet facilities and Erection of Standard school sign post (with the name of the school and the new State Government logo) at Ugwa Secondary School, Obodougwa-Ogume, Ndokwa West	213R	02101	F506010000	00031050204	70912	00050000010104	1,090,878		15,364,055

0517200225	i. Construction of 2No.6 classroom block with offices ii. Supply of 265 students' and 62 teachers' furniture to selected schools i. Eboloya Grammar School, Utuaba-Uto ii. Selected Schools in Ndokwa West Constituency	213	02101	F506010000	00031050406	70950	00050000010104	37,312,500	39,800,000
0517200226	Renovation/rehabilitation of 1No.12 classroom block (U-Shaped), 1No.6 classroom block with an attached office and supply of 20 students' furniture to Umai Primary School, Abbi, Ndokwa West LGA.	213	02101	F506010000	00031050406	70950	00050000010104	24,862,552	
0517200227	Renovation/Rehabilitation of 1No. 6 Classroom Block with offices and toilet facilities at Isumpe Mixed Secondary School, Ulogwe Isumpe and Supply of 185 Students and 20 teachers furniture to selected schools in Ndokwa West	213	02101	F506010000	00031050406	70950	00050000010104	19,996,399	
0517200228	Renovation/rehabilitation of 1No.6 classroom block with offices and toilet facilities and supply of 210 students' and 20 teachers' furniture at Ogbole Community Secondary School, Ogbole-Ogume, Ndokwa West	213C	02101	F506010000	00031050406	70950	00050000010104	865,551	
0517200229	i. Supply of 100 Students' and 20 Teachers' Furniture at Ogoni Primary School, Aghalokpe, Okpe LGA ii. Supply 200 Students' and 25 Teachers' Furniture and Erection of Standard School Sign Post (with the name of the School and the new State Logo) at Orokope Secondary School, Orokope, Okpe LGA.	213F	02101	F506010000	00031050204	70950	00050000010104	538,350	5,370,680
0517200230	Renovation/Rehabilitation of 1No. Four Classroom Block, 1No. three Classroom Block, Perimeter Black wall Fence with Gate and Construction of Gate House, Construction of 1No. Students' Toilet (including water borehole) and Erection of Standard School Signpost (with the name of the School and State Logo) at Iriama Primary School, Iriama, Okpe	213	02101	F506010000	00031050204	70950	00050000010104	21,973,986	17,579,189
0517200231	Reconstruction of School Fence and Gate House, Renovation of 1No. Six Classroom Block with 2Nos. offices and Renovation of Staff Quarters at Okuejeba Primary School, Okuejeba, Okpe	214L	02101	F506010000	00031050204	70912	00050000010104	23,830,225	19,064,180
0517200232	Renovation of 1No. Three (3) Classroom Block at Ogoni Primary School, Aghalokpe, Okpe	214L	02101	F506010000	00031050204	70950	00050000010104	571,185	
0517200233	Renovation of 1No. three (3) Classroom Block at Ogoni Primary School, Aghalokpe, Okpe	214L	02101	F506010000	00031050204	70950	00050000010104	289,094	4,625,507
0517200234	Renovation of School Hall at Ogoni Primary School, Aghalokpe, Okpe	214E	02101	F506010000	00031050204	70950	00050000010104	617,607	2,881,724
0517200235	Construction of 2 Nos.6 classroom block at Ewreke Primary School, Osubi, Okpe	214Q	02101	F506010000	00031050406	70950	00050000010104	20,414,951	
0517200236	Construction of perimeter fencing of 821m with one gate and security house at Osubi Secondary School, Osubi, Okpe	214E	02101	F506010000	00031050406	70912	00050000010104	8,271,199	
0517200237	Supply of 1,249 students' desk and 548 teachers' furniture to selected schools in Okpe LGA.	214M	02101	F506010000	00031050406	70912	00050000010104	27,084,862	
0517200238	i. Reconstruction of 1No.3 classroom block, 1No.6 classroom block and erection of standard school signpost at Okirikperhe Primary School, Okirikperhe, ii. Renovation/rehabilitation of 1No.3 classroom block at Oghwere Primary School, Okpe, iii. construction of examination hall and supply of science laboratory equipment at Oha Secendar School, Oha, iv. reconstruction of 1No.6 classroom block at Eriwode Primary School, Amasokpokpo, reconstruction of 1No.6 classroom block at v. Ewreke Primary School, Osubi, vi. reconstruction of 1No.3 classroom block, 2No.3 classroom block and erection of standard school signpost at Adeje Secondary School, Adeje, Okpe Constituency.	1031	02101	F506010000	00031050204	70912	00050000010106	74,520,139	

0517200239	Construction of Infrastructural Facilities at Aragba - Okpe Secondary School, Okpe	103	02101	F506010000	00031050406	70950	00050000010104	14,937,208		
0517200240	Renovation/Rehabilitation of 1 No. 3 classroom block with offices, 1No. Principals quarters and procurement of science materials at Orhue Secondary School, Meruje Town, Okpe	103	02101	F506010000	00031050204	70950	00050000010104	19,934,917		
0517200241	Construction of 1No. Prototype 6 classroom block with offices, Pupils Toilet with Water Stanchion and Borehole (Prototype) and Supply of 50 pupils and 15 Teachers Furniture in Ugbofokodo Primary School, Ugbofokodo, Okpe	103I	02101	F506010000	00031050406	70950	00050000010104	18,450,000		
0517200242	Construction of 6 classroom block with stores and toilet facilities and Erection of Standard school signboard (with the name of the School and the new State Government logo) in Achalla Mixed Secondary School, Achalla-Ibusa, Oshimili North	103I	02101	F506010000	00031050406	70912	00050000010104	19,205,069		15,364,055
0517200243	Construction of 1No. Six (6) Classroom block with stores and toilet facilities and Erection of State Government uniform branded logo at Ebu Grammar School, Ebu, Oshimili North	103I	02101	F506010000	00031050406	70950	00050000010104	400,000		15,326,055
0517200244	Construction of Administrative Block and Staff Room at Ebu Grammar School, Ebu, Oshimili North	103F	02101	F506010000	00031050204	70950	00050000010104	12,573,241		10,058,593
0517200245	Construction of 1No. Six (6) Classroom block with stores and toilet facilities and Erection of School signboard with new State Government Logo at Ebu Grammar School, Ebu, Oshimili North	103F	02101	F506010000	00031050204	70950	00050000010104	400,000		15,364,055
0517200246	Additional works for the renovation of Block wall fence and construction of gate house in Alukwu-Igbo Grammar School, Alukwu-Igbo, Oshimili North LGA.	103	02101	F506010000	00032010601	70950	00220000010106	770,516		616,413
0517200247	Construction of a prototype 1No. six (6) classroom block with stores and toilet facilities and Erection of State Government branding uniform project signboard in Achalla Mixed Secondary School, Achalla-Ibusa, Oshimili North	103E	02101	F506010000	00031050204	70950	00050000010104	1,066,944		15,326,055
0517200248	Construction of Administrative Block and Staff Room in Achalla Mixed Secondary School, Achalla-Ibusa, Oshimili North	103K	02101	F506010000	00031050204	70950	00050000010104	9,429,930		10,058,593
0517200249	Construction of prototype 6 classroom block with stores and toilets and supply of 104 students' and 15 teachers' furniture at Okpanam High School, Okpanam, renovation of 1No.6 classroom block with offices, demolition/reconstruction of prototype administrative block (small size) and erection of school signboard with State Government logo at agwu-Atakpo Primary school, Ibusa, renovation of gate house, 1No.6 classroom block and erection of school signboard with State Government logo at Okwute Primary School, Ukala-Okwute and renovation/rehabilitation of 1No.6 classroom block at Omorka Primary School, Ibhah, Oshimili North Constituency	103M	02101	F506010000	00031050406	70912	00050000010104	275,000		
0517200250	Construction of fence and gate house, furnishing of chemistry and physics laboratories, supply of laboratory equipment and instructional materials at Oruchi Comprehensive Secondary School, Okpanam, Oshimili North LGA.	103T	02101	F506010000	00031050204	70950	00050000010104	1,932,394		
0517200251	Construction of 1 No. 6 classroom block with stores and toilet facilities and maintenance and improvement of stanchion and tank capacity and construction of 0.4km 50mm UPVC pipeline extension in Government Model College, GRA, Asaba, Oshimili South LGA.	215E	02101	F506010000	00031050204	70950	00050000010104	15,023,731		15,958,647
0517200252	i. Demolition and Reconstruction of 1No. 3 Classroom block and Construction of 1No. Prototype Students Toilets with water stanchion and borehole at Okpu-Elechele Primary School and ii. Construction of 1No. Prototype Students toilet with water stanchion and borehole at Oko Mixed Secondary School, Oko and Supply of 50 Students and 5 Teachers Furniture to Okpu-Elechele and Oko Mixed Secondary School, Oshimili South LGA	215B	02101	F506010000	00031050204	70950	00050000010104	14,766,293		
0517200253	Supply of 193 students' and 25 teachers' furniture to Government Model College, GRA, Asaba, Oshimili South LGA.	215B	02101	F506010000	00031050204	70950	00050000010104	3,097,602		3,304,109

0517200254	Construction of 1 No. storey building of 10 classroom block with offices and toilets, supply of 315 students and 40 teachers' furniture and erection of standard school sign post (with the name of the school and the State logo) in Asaba New Secondary School, Oduke Layout, Oshimili South LGA.	215B	02101	F506010000	00031050204	70950	00050000010104	37,498,722	39,998,637
0517200255	Renovation of 1No.6 classroom block (B) with offices and 1No.6 classroom block (C) with offices at Okwe Secondary School, Okwe-Asaba, Oshimili South LGA.	215A	02101	F506010000	00031050406	70950	00050000010104	18,560,171	
0517200256	Construction of prototype 6 classroom block with offices at Afadia College, Asaba, Oshimili South	215B	02101	F506010000	00031050204	70912	00050000010104	13,118,988	
0517200257	Construction of fence and gate house, prototype toilets, completion of administrative block, renovation of 1No.6 classroom block, 1No.3 classroom block, construction of prototype 6 classroom block with offices and supply of 5.8/6.1KVA power generating set at Afadia College, Asaba, Oshimili South LGA.	215B	02101	F506010000	00031050204	70950	00050000010104	32,836,875	
0517200258	Renovation of 1No.6 classroom block with offices and toilets and conversion of an audit building to administrative building at Isioma Onyebi College, Asaba, Oshimili South LGA.	215M	02101	F506010000	00031050204	70950	00050000010104	18,669,464	
0517200259	Supply of 250 Students'/pupils' double desks and 80 Teachers' Furniture to Selected schools in Patani	215M	02101	F506010000	00031050204	70950	00050000010104	6,627,500	5,302,000
0517200260	Renovation of 6 classroom block without stores/offices, supply of 50 teachers' and 345 students' furniture to selected schools in and erection of standard school sign post (with the name of the school and the new State logo) at Anyima Primary School, Abur, Patani	216L	02101	F506010000	00031050204	70912	00050000010104	3,587,793	13,635,041
0517200261	i. Construction of 1No.6 classroom block (with offices only but no toilets), administrative block, 1No. students' toilet (including water borehole), erection of standard school signpost (with the name of the school and the State logo in Supply of 330 students' and 150 teachers' furniture at i. Aven Secondary School, Patani ii. Selected Schools	216C	02101	F506010000	00031050204	70950	00050000010104	49,800,000	39,840,000
0517200262	Renovation of 1No.3 Classroom Block with offices, construction of student toilets, borehole and stanchion and erection of school sign post with new Delta State Logo at Uduophori Secondary Commercial School, Uduophori, Patani LGA.	216L	02101	F506010000	00032010601	70950	00050000010106	4,604,499	
0517200263	Construction of 1No. Prototype 6 classroom block with offices and toilets and students' toilet with water stanchion and borehole (prototype) at Agoloma Secondary School, Agoloma, Patani LGA.	216	02101	F506010000	00031050204	70950	00050000010104	18,673,125	
0517200264	Construction of prototype 1No.6 classroom block with offices (but no toilets) at Uduophori Secondary Commercial School, Uduophori, Patani LGA.	216D	02101	F506010000	00031050406	70950	00050000010104	17,491,984	
0517200265	Renovation of 2No.6 classroom block with office at Angiama Primary School, Bolu-Anziam, Patani LGA.	216	02101	F506010000	00031050204	70912	00050000010104	999,926	

0517200266	Substitution of the renovation of 1No.6 classroom block with offices and Separate toilet block at Ethiope Primary School, Amakpe with the renovation of a 6 classroom block and the construction of a block of 4 toilets at Okokporo Primary School, Okeaborede in Sapele Constituency.	216.	02101	F506010000	00031050204	70912	00050000010104	8,314,486	
0517200267	i. Renovation of 1No.3 classroom block (A), reconstruction of 1No. 3 classroom block (B), renovation/rehabilitation of 1No.4 classroom block and erection of standard school signboard with new Delta State Government logo at Oforhric Primary School, Ughimida-Elume. ii. Reconstruction of 1No.3 classroom block, renovation of 1No.4 classroom block and erection of standard school signboard with new Delta State Government logo at Eghle Primary School, Ogiode-Elume. iii. Renovation of 1No.3 classroom block (A), 1No.3 classroom block (B) and erection of standard school signboard with new Delta State Government logo at Pemu Primary School, Adagbrassa-Elume and iv. supply of science equipment to Okotie-Eboh Grammar School, Sapele.	216.	02101	F506010000	00031050406	70912	00050000010104	26,111,832	
0517200268	Construction of 1No.6 classroom block with offices (prototype) and renovation/rehabilitation of 1No.4 classroom block with offices at Ethiope Mixed Secondary School, Sapele, Sapele LGA.	322.	02101	F506010000	00032010601	70912	00220000010106	18,525,000	
0517200269	Renovation/rehabilitation of 1No.4 classroom block, 1No.6 classroom block with stores and supply of 111 students' and 13 teachers' furniture Okotie-Eboh Primary School, Sapele	322D	02101	F506010000	00031050406	70912	00050000010104	19,751,648	
0517200270	Construction of a Block of six classroom with one office and Erection of Standard school signboard (with the name of the School and the new State Government logo) at Ugbisi Primary School, Ugbisi, Udu	322	02101	F506010000	00031050204	70912	00050000010104	1,090,878	15,364,055
0517200271	Construction of Single Tank water Borehole at Ugbisi Primary School, Ugbisi, Udu	322D	02101	F506010000	00031050406	70950	00050000010104	51,250	820,000
0517200272	Renovation of 1No. Five Classroom Block with stores and toilets and Erection of State Government Branding Uniform Project sign post at Ugbisi Primary School, Ugbisi, Udu	322K	02101	F506010000	00031050204	70950	00050000010104	567,457	6,456,489
0517200273	Construction of Perimeter Block wall Fence and Toilet block at Ugbisi Primary School, Ugbisi, Udu	322D	02101	F506010000	00031050204	70912	00050000010104	460,110	6,325,924
0517200274	Renovation/rehabilitation of 1 No.9 classroom block, 1 No. 6 classroom with offices and toilet facilities, 1 No.4 classroom block with offices and toilet facilities, 1No.3 classroom block, 1No. Examination hall and 1No.4 laboratory block with offices and toilet facilities at Aladja Secondary School, Aladja, Udu LGA.	322L	02101	F506010000	00031050406	70950	00050000010104	38,006,656	60,800,000
0517200275	Renovation of 1No. 6 classroom block, 1 No. 5 classroom block, erection of school sign post at Orwian Primary School, Orwian, and Renovation/rehabilitation of 1No.4 classroom block with offices and toilets and erection of sign post at Jesu Primary School, Orwian Udu LGA.	104.	02101	F506010000	00031050406	70950	00050000010104	1,545,496	30,457,752
0517200276	Construction of block wall fence and gate house, conversion of 1No.6 classroom block to 1No. 12 classroom and supply of 110 students' and 21 teachers' furniture at Owase Primary School, Owase, Udu LGA.	104R	02101	F506010000	00031050204	70950	00050000010104	1,235,000	
0517200277	i. Renovation of examination hall and erection of standard school signpost with the name of the school and State logo at Orwian Secondary School, Orwian, ii. Construction of 1No.6 classroom block without offices and erection of standard school signpost with the name of the school and State logo at Ujevwu Secondary School, Ujevwu, iii. Construction of 1No.6 classroom block without stores and toilets, supply of 66 students' and 10 teachers' furniture and erection of standard school signpost with the name of the school and State logo at Ubogo Secondary School, Ubogo, Udu Constituency.	104R	02101	F506010000	00031050204	70912	00050000010104	34,884,930	

0517200278	Renovation of 2No. Administrative block, 3No.2 classroom block, 3 No.3 classroom block, open auditorium, G & C room, conversion of 1No.4 classroom block to science laboratory/ICT room, construction of fence and gate house, bore hole and water stanchion, supply of 600 pupils'/students' and 100 teachers' furniture and erection of 2 standard sign posts with new delta State logo at Steel Primary and Secondary Schools, Udu LGA.	104R	02101	F506010000	00031050406	70950	00050000010104	76,917,943	
0517200279	Construction of 1No.6 classroom block at Ogbé-Udu Secondary School, Ogbé-Udu	105	02101	F506010000	00031050204	70950	00050000010104	17,535,823	
0517200280	Demolition and reconstruction of 1No. Principal's quarters and 1No. Boys' quarters at Owbrode Secondary School, Owbrode, Udu	105	02101	F506010000	00031050204	70912	00050000010104	31,500	
0517200281	Construction of 6 classroom block with stores, toilet facilities, supply of 20 teachers' and 260 students' furniture and erection of standard school sign post (with the name of the school and the new State logo) at Emeragha Secondary School, Emeragha, Ughelli North	105	02101	F506010000	00031050406	70950	00050000010104	24,436,589	19,549,271
0517200282	Construction of administrative block, 2 Nos. 6 classroom block, multipurpose laboratory block with stores, offices and toilets and 1 No. prototype toilet at Oteri Secondary School, Oteri, Ughelli North	105	02101	F506010000	00031050204	70950	00050000010104	43,499,576	58,263,488
0517200283	i. Renovation/Rehabilitation of 1 No. 8 classroom block and erection of of standard school sign post (with the name of the school and the State logo) at Mariere Primary School, Ewreni. ii. Renovation of 1 No. 6 classroom block with office and erection of of standard school sign post (with the name of the school and the State logo) at Agbarba Primary School, Agbarba-Otor iii. Supply of 815 pupils' and 242 teachers' furniture to selected schools in Ughelli North Constituency I	105R	02101	F506010000	00031050406	70950	00050000010104	1,962,720	39,591,953
0517200284	Renovation of 4No. 3 bedroom bungalows in Government College, Ughelli, Ughelli North LGA	105J	02101	F506010000	00031050406	70950	00050000010104	22,171,757	17,737,406
0517200285	Renovation of 1No. 3 bedroom bungalows in Government College, Ughelli, Ughelli North LGA	105I	02101	F506010000	00031050204	70912	00050000010104	379,209	4,434,351
0517200286	Alteration/Rehabilitation of woodwork workshop II in Government College, Ughelli, Ughelli North LGA.	105N	02101	F506010000	00031050204	70950	00050000010104	461,721	7,383,668
0517200287	Alteration/Renovation of Agbarho and Obiaruku hostels in Government College, Ughelli, Ughelli North LGA.	105O	02101	F506010000	00031050406	70950	00050000010104	15,670,794	16,715,513
0517200288	Construction of a prototype 1 No. 6 classroom block with stores and toilet facilities at Odoodegbo Secondary School, Odoodegbo, i, Ughelli North LGA.	105D	02101	F506010000	00031050204	70950	00050000010104	19,067,569	15,254,055
0517200289	Renovation/rehabilitation of 1No.6 classroom block, erection of standard school sign post (with the name of the school and the State logo) at Adgwe Secondary School, Erhuemakowharian, construction of 1No.6 classroom block with offices, supply of 250 students' and 32 teachers' furniture, supply of science equipment, erection of standard school signpost (with the name of the school and the State logo) at Oguname Secondary School, Agbarho, construction of 1No.6 classroom block with offices and erection of standard school signpost (with the name of the school and the State logo) at Odja Primary School, Uwheru, Ughelli North Constituency II.	105B	02101	F506010000	00031050204	70912	00050000010104	4,360,713	43,828,349
0517200290	Renovation of 1No.6 classroom block with attached office at Ireze Primary School, Uwheru, Ughelli North LGA.	106	02101	F506010000	00031050204	70950	00050000010104	11,378,895	
0517200291	Demolition/reconstruction of 1No.3 classroom block at Ireze Primary School, Uwheru, Ughelli North LGA.	106	02101	F506010000	00031050204	70950	00050000010104	5,306,067	
0517200292	Construction of perimeter fence with gate and gate house at Ireze Primary School, Uwheru, Ughelli North LGA	106O	02101	F506010000	00031050204	70950	00050000010104	11,214,565	
0517200293	Construction of 1No.6 classroom block at Ireze Primary School, Uwheru, Ughelli North LGA.	106J	02101	F506010000	00031050406	70950	00050000010104	9,861,343	

0517200294	i. Renovation/rehabilitation of 1No.3 classroom block with offices and toilet facilities at Oghara Secondary School, Oghara, Agbarba-Otor, 1No.5 classroom block with stores at ii. Emonu Comprehensive Secondary School, Emonu-Orogun and supply of 200 students and 25 teachers' furniture to Oghara Secondary School and Emonu Comprehensive Secondary School, Emonu-Orogun, Ughelli North LGA.	106J	02101	F506010000	00031050406	70950	00050000010104	18,337,500	
0517200295	Construction of 1No. Administrative block in Udovie Secondary School, Udovie, Ughelli North LGA.	106J	02101	F506010000	00031050406	70950	00050000010104	12,573,241	
0517200296	Construction of 1No. 6 classroom block in Udovie Secondary School, Udovie, Ughelli North LGA.	106J	02101	F506010000	00031050406	70950	00050000010104	9,092,953	
0517200297	Renovation of 1No.4 classroom block with offices (former hostel block), 1No.5 classroom block with offices (science block) and 1No.4 classroom block with offices (ICT block) at Uniy Model School, Agbarho, Ughelli North LGA.	106	02101	F506010000	00031050204	70912	00050000010104	1,565,471	
0517200298	Upward review for the construction of a prototype 1No.6 classroom block with stores and toilet facilities and supply of 50 students' and 12 teachers' furniture at Omosomo Secondary School, Omosomo, Ughelli South	106P	02101	F506010000	00031050406	70912	00050000010104	20,160,270	16,217,415
0517200299	Supply of 300 Students' and 150 Teachers' Furniture at Selected Schools, Ughelli South	106P	02101	F506010000	00031050406	70950	00050000010104	2,322,375	7,431,600
0517200300	Substitution of the supply of furniture with the renovation of the floors of 2No.6 classroom block in the award of contract for Construction of administrative block and supply of 289 students' and 60 teachers' furniture at Owahwa Secondary School, Otor-Owahwa, Ughelli South	106P	02101	F506010000	00031050204	70950	00050000010104	2,908,783	15,903,965
0517200301	Renovation of 1No. 2 classroom block, Supply of 200 Students and 20 Teachers Furniture and Erection of School Sign Post with new Delta State Govt. Logo at Asama Primary School, Athavwarien, Ughelli South	106P	02101	F506010000	00031050204	70950	00050000010104	7,511,994	8,012,767
0517200302	Renovation of Laboratory/Work Shop. Renovation of 1No. Six (6) Classroom Block and Renovation of 1 No. Four (4) Classroom Block at Olomu Secondary School, Olomu, Ughelli South	106P	02101	F506010000	00031050204	70912	00050000010104	1,371,992	21,951,866
0517200303	Construction of Science Laboratory and Examination Hall at Ughewwughe Secondary School, Ughewwughe, Ughelli South	106E	02101	F506010000	00031050204	70950	00050000010104	26,407,123	21,125,699
0517200304	Renovation/rehabilitation of 1No.6 classroom block with offices and erection of school signboard with new State Government logo at Adaka Primary School, Okpavuehe-Olomu, Construction of 1No.6 classroom block with offices and erection of school signboard with new State Government logo at Ovwodokpokpor Secondary School, Ovwodokpokpor, construction of 1No.6 classroom block with offices and erection of school signboard with new State Government logo at Umolo Secondary School, Umolo-Olomu and supply of 121 students' and 30 teachers' furniture to selected schools in Ughelli South Constituency.	106	02101	F506010000	00031050204	70912	00050000010104	37,276,875	
0517200305	Construction of 1No. prototype 6 classroom block with offices and demolition/reconstruction of 1No.3 classroom block with offices in Ofrukama Primary School, Ofrukama, Ughelli South	106	02101	F506010000	00031050204	70950	00050000010104	18,212,569	
0517200306	Construction of Administrative Block and Erection of State Government branding uniform project signboard at Obi-Obeti Secondary School, Obi-Obeti, Ukwuani	106R	02101	F506010000	00031050406	70950	00050000010104	12,663,241	10,130,593
0517200307	Supply of 300 Students' and 27 Teachers' Furniture at Obi-Obeti Secondary School, Obi-Obeti, Ukwuani	107	02101	F506010000	00031050204	70950	00050000010104	2,973,305	4,911,192

0517200308	Construction of 2No. Six (6) Classroom Block and Erection of Standard school Sign Post (with the name of the School and the new State logo) at Obi-Obeti Secondary School, Obi-Obeti, Ukwuan	107	02101	F506010000	00032010601	70950	00220000010106	10,183,373	30,618,110
0517200309	i. Renovation/rehabilitation of 1No.3 classroom block with offices, construction of 1No.3 classroom block with offices and toilets, supply of 60 students' and 15 teachers' furniture, erection of school signboard with new State Government logo ii. Renovation/rehabilitation of 2No.6 classroom block with offices, construction of prototype toilet block with stanchion and borehole and erection of School signboard with new State Government logo at i.Umuaja Mixed Secondary School, Umuaja ii. Umuutu Mixed Secondary School	107	02101	F506010000	00031050406	70950	00050000010104	22,491,572	39,765,012
0517200310	Renovation/rehabilitation of 1No. 6 classroom block with offices and construction of students' toilet with water stanchion and borehole (prototype) at Umuabu Primary School, Amai, demolition/reconstruction of 1No.3 classroom block and supply of 25 students' furniture to Nge Primary School, Amai, Ukwuani LGA.	107	02101	F506010000	00031050406	70950	00050000010104	5,927,621	
0517200311	Construction of 1No.6 classroom block with offices at Ebrumede Secondary School, Ebrumede, 1No. 6 classroom block and 1No.3 classroom block at Itebhi Secondary School, supply of 219 students' and 30 teachers' furniture to Ebrumede and Itebhi Secondary Schools and erection of standard school signboard with Delta State logo at Itebhi Secondary School, Uvwie LGA.	107I	02101	F506010000	00031050406	70950	00050000010104	37,425,690	
0517200312	Construction of Corpers' lodge and supply of 115 students' and 20 teachers' furniture in Adult Literacy Centre, Ekwan, Uvwie LGA	107	02101	F506010000	00031050204	70950	00050000010104	23,187,584	
0517200313	Construction of prototype 1No. 6 Classroom block with stores and toilet facilities at Itebhi Secondary School, Uvwie.	107	02101	F506010000	00031050406	70950	00050000010104	19,067,569	
0517200314	Construction of 1No.prototype 6 classroom block in Abe I Secondary School, Araukpor Umah, Uvwie	107	02101	F506010000	00031050204	70950	00050000010104	7,875,678	
0517200315	Construction of prototype administrative block (small size) at Itebhi Secondary School, Uvwie	217C	02101	F506010000	00031050204	70950	00050000010104	5,836,809	
0517200316	Construction of prototype 1No. 6 Classroom block with stores and toilet facilities in Itebhi Secondary School, Uvwie LGA.	217C	02101	F506010000	00032010601	70950	00220000010106	19,067,569	
0517200317	Construction of prototype students' toilet and Supply of 300 students' and 30 teachers' in Itebhi Secondary School, Uvwie LGA.	217C	02101	F506010000	00031050204	70950	00050000010104	11,994,367	
0517200318	Construction of a prototype 6 classroom block with stores and toilets at at St. Kabe Primary School, Tsekelewu, Warri North	217I	02101	F506010000	00031050406	70950	00050000010104	20,020,948	21,355,678
0517200319	Supply of 15 teachers' and 150 students' furniture to St. Kabe Primary School, Tsekelewu, Warri North	217	02101	F506010000	00031050204	70950	00050000010104	2,692,969	2,872,500

0517200320	Supply of 15 teachers' and 250 students' furniture to St. Kabe Primary School, Tsekelewu, Warri North	108	02101	F506010000	00031050204	70950	00050000010104	4,277,344		4,562,500
0517200321	Construction of 2No. prototype 3 classroom block with offices 1No. staff quarter and erection of standard school signpost with the name of the school and the State logo at Ugherun/Ijala Primary School, Oboghoro, Warri North LGA.	108N	02101	F506010000	00031050204	70950	00050000010104	2,778,863		
0517200322	Renovation of 1No.2 classroom block with office, 1No.6 classroom block with office, 2No.3 classroom block, construction of student toilet with water stanchion and borehole and renovation of 1No. security house at Ajagbodudu Primary School, Ajaagbodudu, Warri North LGA	108	02101	F506010000	00031050204	70912	00050000010104	18,400,125		
0517200323	Construction of Prototype 6 classroom block with stores and toilet facilities and Erection of Standard school sign post (with the name of the School and new State Government logo) at Obodo College, Obodo, Warri South	108N	02101	F506010000	00031050204	70950	00050000010104	1,342,398		15,364,055
0517200324	Construction of Administrative Block and Erection of State Government branding uniform project signboard at Obodo College, Warri, Warri South	108N	02101	F506010000	00031050204	70950	00050000010104	7,597,945		10,130,593
0517200325	Construction of 1No. Six (6) Classroom Block with stores and Toilet Facilities at Obodo College, Warri, Warri South	108N	02101	F506010000	00031050204	70950	00050000010104	5,982,429		15,250,055
0517200326	Construction of 1No.3 classroom block (special design), prototype toilet block, conversion and renovation of 1No.6 classroom block to examination hall, library with 2No. classroom and erection of standard school signpost with the name of the school and the state logo at Egbokodo Secondary School, Egbokodo, construction of prototype toilet block, furnishing of science laboratory and erection of standard school signpost with the name of the school and State logo at Atuwatse II (Ifie) Secondary School, Ife and supply of 242 students' and 30 teachers' furniture to selected schools in Warri South I Constituency.	324N	02101	F506010000	00031050204	70950	00050000010104	29,976,283		
0517200327	Construction of 1No.3 classroom block with offices and toilets, students' toilet with water stanchion and borehole, erection of standard school sign post (with the name of the school and the new State logo) at Edjeba Secondary School, Edjeba, construction of 1No.6 classroom block with offices and toilets, examination hall, supply of 80 students' double seater furniture and erection of standard school sign post (with the name of the school and the new State logo) at College of Commerce, Warri, Warri South II Constituency.	324N	02101	F506010000	00031050204	70950	00050000010104	5,428,462		
0517200328	Conversion of 1No.3 classroom block with offices and toilets to staff quarters and 1No. office block to staff quarters at Ubeji Secondary School, Ubeji, Warri South	324N	02101	F506010000	00032010601	70912	00220000010106	14,897,338		

0517200329	Supply of 100 students' pupils' double seater desks and 30 teachers' furniture to Selected schools, Warri South	324N	02101	F506010000	00032010601	70950	00220000010106	1,560,900		
0517200330	Renovation of 2No.6 classroom block with offices at Ogbe-Ijoh Grammar School, Ogbe-Ijoh, Warri South West	324	02101	F506010000	00031050204	70912	00050000010104	14,388,465		15,347,696
0517200331	Renovation/rehabilitation of 2Nos.4 classroom block with offices, 1No.ICT Block/examination hall, construction of fence and gate house and erection of standard school signpost (with the name of the school and the State logo) at Ogbe-Ijoh Grammar School, Ogbe-Ijoh, Warri South West	324	02101	F506010000	00031050406	70950	00050000010104	41,415,258		44,252,304
0517200332	Construction of 1No. Prototype 6 classroom Block with offices in Costain Primary School, Costain, Warri South West LGA.	325M	02101	F506010000	00031050204	70950	00050000010104	19,438,422		20,734,317
0517200333	Construction of 1No. 6 (Six) Classroom Block with Offices at Olseyi Primary School, Warri South West LGA.	325M	02101	F506010000	00031050204	70912	00050000010104	18,750,000		20,000,000
0517200334	Renovation of 1No.three (3) Classroom Block with Office at Diabo Primary School, Warri South West LGA.	325M	02101	F506010000	00031050204	70950	00050000010104	5,400,000		5,760,000
0517200335	Construction of prototype laboratory block with stores, offices and toilets, 1No.6 classroom block with offices, supply of 70 students' double seater furniture and erection of standard school sign post with the name of the school and the new State logo at Agegboro Grammar School, Agegboro, Warri South West Constituency.	325	02101	F506010000	00031050204	70950	00050000010104	21,349,888		
0517200336	Construction of a block of 4 units of 1 bedroom flats at Edah Primary School, Madangbo and a block of 4 units of 1 bedroom flats at Udiaboh Primary School, Aiudabo Warri South West LGA.	325D	02101	F506010000	00031050204	70950	00050000010104	18,385,150		
0517200337	Renovation of 1No.8 classroom block with offices and toilets at Isaba Grammar School, Isaba, Warri South West	325L	02101	F506010000	00031050204	70950	00050000010104	14,799,333		
0517200338	Supply of diaries, registers and instructional material to selected public schools in Delta State.	325	02101	F506010000	00032010601	70950	00220000010106	49,290,000		39,432,000
0517200339	Provision of science equipment/materials for Senior Secondary Schools in the three Senatorial Districts of Delta State.	323K	02101	F506010000	00031050406	70950	00050000010104	74,165,954		
0517200340	Supply of computers and related items to Secondary Schools in Delta State.	323K	02101	F506010000	00031050406	70950	00050000010104	10,076,340		
0517200341	Supply of 1,102 pupils'/students' and 200 teachers furniture to Public Primary and Secondary Schools in Delta Central Senatorial District.	323	02101	F506010000	00031050204	70950	00050000010104	24,973,704		
0517200342	Supply of 2335 pupils'/students' double desks and 300 teachers' furniture to Public Primary and Secondary Schools in the State, Statewide.	323	02101	F506010000	00031050204	70950	00050000010104	49,908,420		
0517200343	Supply of 1,102 pupils'/students' and 200 teachers furniture to Public Primary and Secondary Schools in Delta South Senatorial District.	323	02101	F506010000	00031050406	70950	00050000010104	24,973,704		
0517200344	Construction of students toilets with water stanchion and borehole at Morka Primary School, Obaruku, Ukwuani LGA. Renovation/Rehabilitation of Campers Lodge and Construction of 0.5km 50mm DIA UPVC pipeline extension at Model Secondary School, Onicha Olona, Aniocha North LGA	323	02101	F506010000	00031050204	70950	00050000010104	9,928,053		
0517200345	Construction of a prototype 1No.6 classroom block with stores and toilet facilities, prototype 1No.3 classroom block, prototype administrative block, prototype students' toilet and supply of 50 students' and 10 teachers' furniture, Azagba Ogwashi Mixed Secondary School, Azagba-Ogwashi, Aniocha South LGA	323E	02101	F506010000	00031050204	70950	00050000010104	29,908,771		
0517200346	Renovation of 1No.6 classroom block at Nshiaigu College, Ogwashi-Uku, Aniocha South LGA	323O	02101	F506010000	00031050406	70950	00050000010104	8,080,245		
0517200347	Renovation of 1No.6 Classroom Block, with offices and toilets and 3 classroom Block (Block A) at Nshiaigu College, Ogwashi-Uku, Aniocha South LGA	426	02101	F506010000	00032010601	70950	00050000010102	12,720,745		

0517200348	Renovation of 1No. 3 Classroom Block (Block B) and 1No. 3 Classroom Block (Block C) at Nshagu College, Ogwashi-Uku, Aniocha South LGA	426.	02101	F506010000	00031050204	70950	00050000010102	8,206,045		
0517200349	Renovation of 1No. 3 Classroom block with offices and toilets and 1No. 3 classroom block with toilets and stores housing the CIEs office at Nshagu College, Ogwashi-Uku, Aniocha South LGA	426.	02101	F506010000	00032010601	70912	00220000010106	12,929,280		
0517200350	Renovation of 1No.10 classroom block with stores and supply of 175 students' and 50 teachers' furniture, Baptist Medical Centre Secondary School, Eku, Ehiore East LGA	426.	02101	F506010000	00032010601	70950	00220000010106	11,984,024		
0517200351	Construction of Prototype 6 Classroom block with toilet facilities and stores at Irbodo Secondary School, Iesse, Ehiore West LGA	426.	02101	F506010000	00032010601	70950	00050000010106	15,254,055		
0517200352	Revised Renovation of 1No.6 classroom block with cubicles, 1No. 3 classroom block and examination hall and supply of 410 students and 67 teachers furniture to Owanza Mixed Secondary School, Owanza, Ika North East LGA	426.	02101	F506010000	00032010601	70912	00220000010106	668,498		
0517200353	Renovation/rehabilitation of 1No.6 classroom block with attached offices and construction of 1No. prototype toilet block (without water reticulation) at Oki Primary School, Oki, Ika South LGA	209E	2101	F506010000	23030103	70950	00050000010104	11,400,000		
0517200354	Renovation/Rehabilitation of 1No. 3 Classroom block with offices at Ime-Obi Secondary School, Agbor, Ika South LGA	210	2101	F506010000	23030103	70950	00050000010104	3,407,981		
0517200355	Renovation/Rehabilitation of 2No.6 classroom block with offices, 1No.7 classroom block with offices and erection of standard school signpost with the name of the school and State Logo at Ime-Obi Secondary School, Agbor, Ika South LGA	210A	2101	F506010000	31050406	70950	00050000010104	23,566,608		
0517200356	Renovation/Rehabilitation of 1No.3 Classroom Block and 1No.8 classroom block at Charles Burr Primary School, Agbor, Ika South LGA	210A	2101	F506010000	31050406	70950	00050000010104	14,884,779		
0517200357	Additional Works for the construction of 2No. Storey building of 12 classroom blocks with offices and toilets, renovation/construction of fence and gate house, conversion of 6 classroom block with offices to 3Nos. Laboratories and ICT room with stores and supply of 600 students and 75 teachers furniture, 120 laboratory stools and 25 computer tables and chairs and erection of school signboard with new State Government logo at Igumbor Oiku Secondary School, Agbor, Ika South LGA	210A	2101	F506010000	31050406	70950	00050000010104	141,091,244		
0517200358	Renovation/Rehabilitation work of 1No.4 Laboratory Block with offices and toilet facilities, 1No.6 classroom block (Block A) and 1No. 6 Classroom (Block B) at Aviara Secondary School, Isoko South LGA	210A	2101	F506010000	31050406	70950	00050000010104	29,305,570		
0517200359	Construction of prototype students' toilet with water at Origho Primary School, Emonsaye, Isoko South LGA	101D	2101	F506010000	31050406	70950	00050000010104	756,907		
0517200360	Electricity to existing structures and drilling of borehole and water reticulation of water to existing classroom blocks and toilets, Okwegume Secondary School, Okwegume, Okpe LGA	102E	2101	F506010000	23030103	70950	00050000010104	5,055,800		
0517200361	Renovation/rehabilitation of 1No.3 classroom block with offices, 1No.3 classroom block (block A), 1No.3 classroom block (block B) and supply of 220 students' and 25 teachers' furniture, Aragba Okpe Secondary School, Aragba-Okpe, Okpe LGA	211	2101	F506010000	31050406	70950	00050000010104	15,933,022		
0517200362	Renovation/Rehabilitation of Examination hall, 1No.6 Classroom Block, Construction of Students Toilet (prototype) and supply of 50 students and 10 Teachers furniture at Mixed Secondary School, Ukali-Okporos, Oshimili North LGA	212	2101	F506010000	31050406	70912	00050000010104	7,296,610		
0517200363	Renovation/remodeling of Health Department to Laboratory block at Isiona Onyeobi College, Oshimili South LGA	212	2101	F506010000	31050406	70950	00050000010104	12,693,647		

0517200364	Construction of L-Shaped 1No. Six(6) Classroom block with 8Nos offices and toilets (Borehole and Stand inclusive) at Government Model Secondary School, GRA, Asaba, Oshimini South LGA	212	2101	F506010000	31050406	70950	00050000010104	12,682,323		
0517200365	Renovation of 1No.5 classroom block with 2No. offices and 1No. staffroom, perimeter block wall fence with construction of gate house and construction of students' toilet with water stanchion and borehole, Eyetan Primary School, Sapele	212	2101	F506010000	31050406	70912	00050000010104	12,051,289		
0517200366	Construction of students' toilet block, Owvian Secondary School, Owvian, Udu	212	2101	F506010000	23030103	70950	00050000010104	4,627,797		
0517200367	Demolition/reconstruction of 1No.6 classroom block with offices, Owvian Secondary School, Owvian, Udu	321	2101	F506010000	31050406	70950	00050000010104	14,196,431		
0517200368	Renovation/rehabilitation of 1No.9 classroom block with offices with attached walkway, Owvian Secondary School, Owvian, Udu	321	2101	F506010000	23030103	70912	00050000010104	10,974,850		
0517200369	Renovation/rehabilitation of 1No.6 classroom block with attached offices, 2Nos.3 classroom blocks with offices, 1No.3 classroom block, 1No.2 laboratory block with offices and 3No classroom block with offices and erection of signpost with the new Delta State logo, Owvian Secondary School, Owvian, Udu	103	2101	F506010000	23030108	70950	00050000010104	32,542,636		
0517200370	Renovation/rehabilitation of 1No.6 classroom block with attached Office and construction of prototype students' toilet with borehole and water stanchion, Esaba Primary School, Esaba, Ughelli North LGA	103	2101	F506010000	31050406	70950	00050000010104	12,641,937		
0517200371	Reconstruction of dining hall and construction of gate house with gates, Unity Model School, Agbarho, Ughelli North LGA	215N	2101	F506010000	31050406	70950	00050000010104	12,911,004		
0517200372	Construction of 1No. Prototype Laboratory block with store, office and toilets, supply/installation of concrete work top at the science laboratory block and procurement of science materials at Oghara Secondary School, Agburha-Otor, Ughelli North LGA	216	2101	F506010000	31050406	70950	00050000010104	19,589,074		
0517200373	Renovation/rehabilitation of 1No.2 classroom block with offices and reconstruction of 1No.6 classroom block with offices and stores, at Orere Secondary School, Ewu Kingdom, Ughelli South LGA	216L	2101	F506010000	23030103	70950	00050000010104	10,294,880		
0517200374	Renovation/rehabilitation of 1No.2 classroom block with attached offices, 1No.4 classroom block with 2No. offices and construction of 1No. prototype 6 classroom block with offices, Morka Primary School, Obiaruka, Ukwuani LGA	104	2101	F506010000	31050406	70912	00050000010104	11,670,252		
0517200375	Renovation of 1No.6 classroom block (block C) at Umukwata Primary School, Obinomba, Ukwuani LGA	105J	2101	F506010000	23030103	70950	00050000010104	5,510,043		
0517200376	Renovation of block work fence, gate house and demolition of existing dilapidated 5 classroom block and construction of 1No.3 classroom block with offices and toilet at Umukwata Primary School, Obinomba, Ukwuani LGA	105J	2101	F506010000	23030103	70950	00050000010104	9,462,381		
0517200377	Renovation of 1No.6 classroom block (block B) at Umukwata Primary School, Obinomba, Ukwuani LGA	105J	2101	F506010000	31050406	70950	00050000010104	7,416,032		
0517200378	Renovation of 1No.6 classroom block (block A) at Umukwata Primary School, Obinomba, Ukwuani LGA	105J	2101	F506010000	31050406	70950	00050000010104	7,243,110		
0517200379	Renovation/Rehabilitation of 1No. 7 classroom block and supply of 200 students and 30 teachers furniture to Akashiede Girls Secondary School, Obiaruku, Ukwuani LGA	106	2101	F506010000	31050406	70912	00050000010104	12,643,288		
0517200380	Upward Review of Contract for the Construction of a Storey Building Block of 12 Classrooms at New Ekpan Secondary School, Ekpan, Uvwie	106R	2101	F506010000	23030103	70950	00050000010104	24,503,847		
0517200381	Construction of 1No.13 classroom block with office and toilet (on 2 floors), fence and gate house and borehole and water stanchion at Ighogbadu Secondary School, Warri, Warri South LGA	106	2101	F506010000	23030103	70950	00050000010104	53,969,426		
0517200382	Renovation of 1No.7 classroom block with offices, reconstruction of 1No.3 classroom block (prototype) and construction of prototype students' toilet at Ijinawa Primary School, Ode-Isekiri, Warri South LGA	107A	2101	F506010000	31050406	70950	00050000010104	15,707,798		
0517200383	Renovation of 1No.4 classroom block at Ukpokin Primary school, Warri, Warri South LGA	217M	2101	F506010000	31050406	70950	00050000010104	473,473		
0517200384	Construction of 8Nos.2 Bedroom flats (1 Storey building teachers quarters) at Nana College, Warri, Warri South LGA	217M	2101	F506010000	31050406	70912	00050000010104	24,816,146		
0517200385	Supply of 1,165 pupils/students and 150 teachers furniture to Public Primary and Secondary Schools in Delta North Senatorial District	217F	2101	F506010000	31050406	70912	00050000010104	19,926,864		
0517200386	Supply of 2,350 pupils/students and 290 teachers furniture to Public Primary and Secondary Schools in Delta North Senatorial District	217F	2101	F506010000	31050406	70912	00050000010104	29,963,520		
0517200387	Ongoing Projects	217M	2101	F506010000	31050406	70912	00050000010104	600,000,000	2,600,000,000	
0517200388	Constr. of 1 No 6 Classroom Blocks with Offices and toilets, renovation of 1 No 3 Classroom blk and supply of 600 students and 44 teachers furniture in Ekade Primary School, Essama	217M	2101	F506010000	31050406	70912	00050000010104	4,309,820		
0517200389	Renovation of 6 classroom blks with stores , toilet blks at Temezubu Primary School, Okpokumu, 6 classroom blk with headmasters office and toilets at Ogbo Primary School, Okpokumu and 6 classroom blocks expanded to include toilet at farade Primary School.	107A	2101	F506010000	31050406	70950	00050000010104	6,549,848		
0517200390	Construction of 1 no 6 classroom blks with stores and toilet facilities, examination hall, residence of 4 bedroom flat, Akiewhe Secondary Sch., Akiewhe-owhe and supply of 732 students and 206 Teachers furniture	217M	2101	F506010000	31050406	70912	00050000010104	49,775,000		
0517200391	Construction of Prototype 3 classroom blocks with store and toilets at Umoru Sec. Sch, Umure, Ndokwa East LGA. II Renovation of No 3 classroom blks at Ozoma Uku Pri. Sch, Ashaka, Ndokwa East LGA 2 nos classroom blocks, Construction of Prototype 3 Classroom Blocks with stores and toilet, Administrative Blks, III supply of 960 students and 180 teachers furniture at selected schools in Ndokwa East	217M	2101	F506010000	31050406	70912	00050000010104	7,357,158		
0517200392	Renovation of 6 classroom blocks with offices at Owvian Secondary School, II Renovation of 6 classroom blocks with offices at Owhrode Secondary School Owhrode Udu,III construction of 1 No six classroom blks with toilets and offices at Oghior, Udu IV Provision of 280 students furniture and 30 teachers furniture at selected Schools in Udu	107A	2101	F506010000	31050406	70950	00050000010104	42,159,304		

0517200393	Renovation of 3 No. 4 Classroom Blocks, Administrative Block, Principal's quarter, Construction office of a blk of 6 toilets sinking of borehole, construction of 6 stanchion and supply of 40 students and twenty Teachers Furniture.gbaregor	107A	2101	F506010000	31050406	70950	00050000010104	36,857,762		
0517200394	Construction of perimeter fencing at ebeki Secondary School, ebeki Ukwuani II Renovation of 1 no six class room blk with two offices and provision of 282 students and 26 teachers furniture, demolition and reconstruction of administrative block, renovation of two classroom blk with 2 offices at Umutu mix secondary school, Umutu, Ukwuani III Supply of 332 students and 40 teachers furniture selected schs in ukwani	217M	2101	F506010000	31050406	70912	00050000010104	8,000,000		
0517200395	Renovation of 1 no 6 classroom block with office, 1 no 3 classroom laboratory block with office, 2 nos 3 classroom blocks with office at erejuwa grammer Sch, Ode-itiskiri II Supply of 479 students and 35 teachers furniture, Warri South 1	107A	2101	F506010000	31050406	70950	00050000010104	34,991,110		
0517200396	Construction of block of six classrooms/ Renovation and provision of Chairs / Tables at Oviriangew Primary School 2, Ovirri Oloamu, Ughelli South LGA	217M	2101	F506010000	31050406	70912	00050000010104	50,000,000		
0517200397	Supply of Teacher's / Students Desk across the State	217F	2101	F506010000	31050406	70912	00050000010104	90,000,000		
0517200398	Supply of Furniture to Public Primary and Secondary Schools Across the State	217F	2101	F506010000	31050406	70912	00050000010104	500,000,000		150,000,000
0517200399	Conversion/Rehabilitation of Staff/Copers lodge in public Primary and Secondary Schools across the State	217F	2101	F506010000	31050406	70912	00050000010104	500,000,000	200,000,000	

0517200400	Construction of new buildings in Newly established schools across the State, i.e Junior Staff quarters Primary	217M	2101	F506010000	31050406	70950	00050000010104	500,000,000		
0517200401	Renovation/Rehabilitation of Public Primary and Secondary Schools across the State	108	2101	F506010000	23030103	70950	00050000010104	2,010,243,220	942,017,393	3,448,500,000
0517200402	Provision of Registers, Diaries, Charts and other Instructional materials to Public Schools in the State	325F	2101	F506010000	23030103	70950	00050000010104	235,493,603		
0517200403	Teachers Professional Development Centre (TPDC)	325J	2101	F506010000	31050406	70912	00050000010104	700,000,000	700,000,000	900,000,000
0517200404	Special Projects	426	2101	F506010000	22020311	70950	00050000010102	2,000,000,000	1,000,000,000	500,000,000
0517200405	DTHA Constituency Project	426	2101	F506010000	22020311	70950	00050000010102	3,000,000,000	3,000,000,000	3,100,000,000
0517200406	Adult and Non Formal Education	325	2101	F506010000	31050406	70912	00050000010104	20,000,000		
0517200407	Office equipment	325	2101	F506010000	23030103	70950	00050000010104	15,000,000		15,000,000
0517200408	Purchase of Uniforms	200	2101	F506010000	32010601	70950	00220000010106	1,000,000		500,000
0517200409	Purchase of Computers	200	2101	F506010000	32010601	70950	00220000010106	5,000,000		5,000,000
0517200410	Library	426	2101	F506010000	32010601	70950	00220000010106	1,500,000		1,000,000
0517200411	Minor Works	426	2101	F506010000	23030103	70950	00050000010104	35,000,000		30,000,000
	Total							17,442,001,961	8,442,017,393	11,953,017,701

Post Primary Education Board

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0517120001	Purchase of office equipment	426	02100	F506011299	00032010501	70950	00220000010109	26,750,000	11,243,206	22,726,000
0517120002	Purchase of office furniture	426	02101	F506011300	00032010601	70950	00220000010106	20,350,000	8,853,243	20,350,000
0517120003	Minor works	426	02101	F506011300	00031050406	70950	00220000010104	42,800,000	17,988,453	46,824,000
0517120004	Purchase of generator set	426	02101	F506011300	00032010305	70950	00140000010107	6,500,000	2,731,994	6,500,000
0517120005	Refurbishment of vehicles	426	02101	F506011300	00022020401	70950	00220000010104	3,600,000	1,513,104	3,600,000
	Total							100,000,000	42,030,000	100,000,000

State Universal Basic Education Board (SUBEB)

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0517320001	Counterpart Fund for SUBEB	426	02101	F506011200	00022020630	70950	00220000010113	1,500,000,000	1,510,604,674	2,000,000,000
0517320002	Provision of Instruction Materials to Public Primary Schools	426	02101	F506011200	00022020311	70912	00220000010113	15,000,000		
0517320003	Renovation of Finance and Accounts Block	426	02101	F506011200	00022020403	70912	00220000010113	30,000,000		
0517320004	Purchase of Office Equipment	426	02101	F506011200	00022020312	70912	00220000010113	5,000,000		
	Total							1,550,000,000	1,510,604,674	2,000,000,000

Ministry of Technical Education

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0517220001	Completion of on-going projects at Isesele-Uku Technical College, Isesele-Uku	209	02101	F506010700	00023030103	70980	00050000010104	25,000,000	150,000,000	372,872
0517220002	Completion of on-going projects at Agbor Technical College, Agbor	212	02101	F506010700	00023030103	70980	00050000010104	30,000,000	30,000,000	6,349,320
0517220003	Completion of on-going projects at Ogor Technical College, Ogor	106	02101	F506010700	00023030103	70980	00050000010104	30,000,000	30,000,000	12,140,618
0517220004	Completion of on-going projects at Ofagbe Technical College, Ofagbe	320	02101	F506010700	00023030103	70980	00050000010104	11,000,000	1,000,000	5,401,678

0517220005	Completion of on-going projects at Utaqba-Ogbe Technical College, Kwale	214.	02101	F506010700	00022020301	70980	00050000010104	10,000,000	23,376,922	55,685
0517220006	Completion of on-going projects at Sapele Technical College, Sapele	104.	02101	F506010700	00022020301	70980	00050000010104	18,000,000	18,000,000	13,390,665
0517220007	Completion of Catering Crafts Practice Laboratory at Agbor Technical College, Agbo	212.	02101	F506010700	00022020301	70980	00050000010104	25,000,000	36,000,000	6,033,246
0517220008	Completion of model toilet facilities at Sapele Technical College, Sapele	104.	02101	F506010700	00022020301	70980	00050000010104	8,822,925		5,763,838
0517220009	Payment for Tools supplied to the 6 Technical Colleges	426.	02101	F506010700	00022020301	70980	00050000010104	11,000,000	7,000,000	583,915
0517220010	Payment of Consultant for Routine Maintenance & Repair of Equipment/Tools in the 6 Technical Colleges	426.	02101	F506010700	00022020301	70980	00050000010104	16,168,693	16,168,693	20,296,180
0517220011	Erosion control in Agbor Technical College and Interlocking, Agbor	212.	2101	F506010700	00022020301	70980	00050000010104	43,000,000	31,582,737	1,470,218
0517220012	Reconstruction of collapsed fence at Agbor Technical College, Agbor	212.	2101	F506010700	00022020301	70980	00050000010104	13,000,000	5,000,000	7,500,000
0517220013	Deforestation of all Technical Colleges in the State	426.	2101	F506010700	00022020301	70980	00050000010104	30,000,000	15,000,000	29,572,644
0517220014	Provision of furniture for Technical Colleges in the State	426.	2101	F506010700	00023030103	70980	00050000010104	20,008,382	11,008,382	8,780,515
0517220015	Construction of Blocks & Bricklaying Workshop at Ofagbe Technical College, Ofagbe	320.	2101	F506010700	00022020301	70980	00050000010104	30,000,000	30,000,000	15,255,255
0517220016	Construction of Blocks & Bricklaying Workshop at Issele-Uku Technical College, Issele-Uku	209.	2101	F506010700	00022020301	70980	00050000010104	30,000,000	30,000,000	2,000,000
0517220017	Establishment of Computer Based Test (CBT) at all the 6 Technical Colleges	426.	2101	F506010700	00022020301	70980	00050000010104	18,000,000	18,000,000	6,800,000
0517220018	Construction of Principal and Vice-Principal Quarters at Issele-Uku Technical College, Issele-Uku	209.	2101	F506010700	00022020301	70980	00050000010104	50,000,000	55,000,000	2,000,000
0517220019	Provision of Textbooks to the 6 Technical Colleges	426.	2101	F506010700	00022020301	70980	00050000010104	10,000,000	5,000,000	21,600,000
0517220020	Supply of Tools and Equipment to Sapele Technical College, Sapele	104.	2101	F506010700	00023030103	70980	00050000010104	35,000,000	10,000,000	8,780,515
0517220021	Supply of Tools and Equipment to Ofagbe Technical College, Ofagbe	320.	2101	F506010700	00023030103	70980	00050000010104	36,000,000	10,000,000	8,780,515
0517220022	Supply of Tools and Equipment to Agbor Technical College, Agbor	212.	2101	F506010700	00022020301	70980	00050000010104	40,000,000	10,000,000	15,255,255
0517220023	Supply of Tools and Equipment to Utaqba-Ogbe Technical College, Kwale	214.	2101	F506010700	00022020301	70980	00050000010104	77,000,000	30,000,000	15,255,255
0517220024	Supply of Tools and Equipment to Ogor Technical College, Ogor	106.	2101	F506010700	00022020301	70930	00050000010104	77,000,000	30,000,000	2,098,769
0517220025	Supply of Tools and Equipment to Issele-Uku Technical College, Issele-Uku	209.	2101	F506010700	00022020301	70930	00050000010104	76,000,000	30,863,265	6,467,477
0517220026	Procurement of Equipment in Fashion Design, Catering and Hair Dressing/Barbing Department in the State owned Technical Colleges	426.	2101	F506010700	00022020301	70930	00050000010104	10,000,000	10,000,000	18,303,709
0517220027	Purchase of Instructional Materials/Consumables to the 6 Technical Colleges	426.	2101	F506010700	00022020301	70930	00050000010104	10,000,000	10,000,000	1,594,913
0517220028	Construction of Borehole at Issele-Uku Technical Colleges, Issele-Uku	209.	2101	F506010700	00022020301	70930	00050000010104	30,000,000	30,000,000	8,780,515

0517220029	Consumables for Production Unit in the 6 Technical Colleges	426.	2101	F506010700	00023030103	70930	00050000010104	10,000,000	7,000,000	1,557,360
0517220030	Computerization/ICT in the Ministry of Technical Education (EMIS)	426.	2101	F506010700	00022020301	70930	00050000010104	10,000,000	10,000,000	222,726
0517220032	Construction of 19 New Technical Colleges in the State	426.	2101	F506010700	00022020301	70930	00050000010104	5,000,000,000	3,300,000,000	36,970,435
	Total							5,840,000,000	4,000,000,000	289,434,094

Technical & Vocational Education Board

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0517202001	Rehabilitation/Renovation of Vocational Education Centres in the State	426.	2101	F506010700	00023030103	70930	00050000010104	650,000,000	80,199,413	4,362,101
0517202002	Construction/Opening of Vocational Education Centres in the State	426.	2101	F506010700	00023030103	70930	00050000010104	650,000,000	177,000,000	
0517202003	Supply and Provision of Technical Equipment, Tools and Furniture for the Vocational Education Centres in the State	320.	2101	F506010700	00023030103	70980	00050000010104		43,000,000	
	Total							650,000,000	300,199,413	

Ministry of Higher Education

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0517022001	Construction of Administrative/Senate building at DELSU, Abraka	101E	2101	F507010000	00032010105	70980	00050000010104	416,467,424	760,239,462	2,223,384,421
0517022002	Faculty of Engineering, Olesh Campus	321M	2101	F507010000	00023030106	70980	00050000010104	400,000,000	164,800,008	39,142,357
0517022003	Additional facilities (furniture, E-Library, Computer Based Testing) at the Standard Library Complex, Asaba	216	2101	F507010000	00023030106	70980	00220000010109	74,393,598		97,526,385
0517022004	Construction of Male/Female Halls of Residence/Gate house at Delta State Polytechnic, Ozwashi-Uku	210A	2101	F507010000	00023030106	70980	00050000010104	7,537,692	7,537,692	25,740,000
0517022005	Supply of workshop/laboratory equipment at Delta State Polytechnic, Ozoro	320O	2101	F507010000	00022020311	70980	00220000010109	50,000,000		21,911,194
0517022006	Demolition and Reconstruction of a fresh 12-classroom Building Block inclusive of Abolition works at Institute of Continuing Education, Asaba	216	2101	F507010000	00032010105	70980	00050000010104	36,883,075	4,390,680	37,074,332
0517022007	Construction of Faculty of the Environmental Science, Delta State University, Anwai Campus	216	2101	F507010000	00032010105	70980	00050000010104	306,458,841	244,844,261	400,959,411
0517022008	Construction of Multipurpose Lecture Theatre at DELSU, Abraka	101E	2101	F507010000	00032010105	70980	00050000010104	356,025,817	224,434,519	287,012,006
0517022009	Construction of Faculty of Science, Delta State University, Abraka Campus (Faculty Block (1) Unit)	101E	2101	F507010000	00032010105	70980	00050000010104	297,724,048	278,659,755	401,494,589
0517022010	Institute of Continuing Education	426	2101	F507010000	00023050100	70980	00220000010104	49,031,911	841,174	50,000,000
0517022011	Establishment of Library at Asaba and Sapele	426	2101	F507010000	00032010105	70980	00050000010104	129,151,501		75,000,000
0517022012	Establishment of Library at Kokori	101J	2101	F507010000	00032010105	70980	00050000010104	80,000,000		50,000,000
0517022013	Development of Polytechnics	426	2101	F507010000	00032010105	70980	00050000010104	51,828,713		50,000,000
0517022014	Auditorium at Ogwashi-Uku Polytechnic	210A	2101	F507010000	00032010105	70980	00050000010104	354,191,332	354,191,332	55,000,000
0517022015	Establishment of Library at Patani	322	2101	F507010000	00032010105	70980	00050000010104	11,193,515	7,654,262	50,000,000
0517022016	Faculty of Management Science Building	101E	2101	F507010000	00032010105	70980	00050000010104	85,000,000		200,000,000
0517022017	Inter-Institutional Games	426	2101	F507010000	00023050100	70980	00080000020105	20,000,000		20,000,000

0517022018	Construction, Furnishing and Equipping of Library at Okpokumu in Burutu Local Government Area.	319S	2101	F507010000	00023050100	70980	00080000020105	230,000,000		
0517022019	Construction, Furnishing and Equipping of Library at Ogbain-Ama in Burutu Local Government Area.	319S	2101	F507010000	00023050100	70980	00080000020105	230,000,000		
0517022020	Development of Colleges	426	2101	F507010000	00032010105	70980	00050000010104	46,313,175	20,013,282	50,000,000
0517022021	National Open University of Nigeria (NOUN)	426	2101	F507010000	00032010105	70980	00050000010104	20,000,000		90,000,000
0517022022	Office Equipment and Furniture	426	2101	F507010000	00032010105	70133	00220000010106	10,000,000		10,000,000
0517022023	Purchase of Uniforms and other Utilities	426	2101	F507010000	00023050100	70133	00220000010105	1,000,000		1,000,000
0517022024	Purchase of Computers	426	2101	F507010000	00032010501	70133	00220000010109	5,000,000		5,000,000
0517022025	Equipping of Library and Registry	426	2101	F507010000	00031050108	70133	00220000010109	2,000,000		2,000,000
0517022026	Minor works	426	2101	F507010000	00023030106	70133	00050000010104	7,000,000		7,000,000
0517022027	Auditorium at Ozor Polytechnic	426	2101	F507010000	00032010105	70980	00050000010104	50,000,000	314,243,359	55,000,000
0517022028	Faculty of Agriculture DELSU, Anwai	426	2101	F507010000	00032010105	70980	00050000010104	500,000,000	285,023,698	
0517022029	Faculty of Arts, DELSU, Abraka.	426	2101	F507010000	00032010105	70980	00050000010104	250,000,000	250,000,000	
0517022030	Renovation of Education Building, College of Education, Warri	426	2101	F507010000	00032010105	70980	00050000010104	50,000,000		
0517022031	Provision of potable water, DELSU, Anwai	426	02101	F206010000	00031050207	70630	00100000010102	100,000,000	32,553,176	
0517022032	Establishment of Library at Uvwerru	426	2101	F507010000	00032010105	70980	00050000010104	150,000,000		
0517022033	Development of Learning Management System	426	2101	F507010000	00032010105	70980	00050000010104	40,117,978	161,025,000	
0517022034	Construction of Administrative Block in Ogwashi-Uku Polytechnic	319S	2101	F507010000	00023050100	70980	00080000020105	300,000,000		
0517022035	Construction of Administrative Block in Otefe-Oghara	319S	2101	F507010000	00023050100	70980	00080000020105	300,000,000		
0517022036	Establishment of New Institutions	426	2101	F507010000	00032010105	70980	00050000010104	2,000,000,000		
	Total							7,017,318,619	3,110,451,659	4,574,244,695

Ministry of Health

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0521200001	DHIS 2	426	02101	F508010000	00022020617	70721	00040000010108	7,500,000	3,152,288	5,000,000
0521200002	Health Services Research and Health Statistical Information	426	02101	F508010000	00022020709	70731	00220000010113	30,000,000	12,609,150	4,372,610
0521200003	National and State Councils on Health for Hosting	426	02101	F508010000	00022021048	70731	00040000010101	25,000,000	10,507,625	40,000,000
0521200004	Development of PHC Centres (Renovation and completion of Primary Health Care Centres and equipping)	426	02101	F508010000	00031050405	70731	00040000010101	550,000,000	231,167,750	363,117,481
0521200005	Renovation/expansion/upgrade of Existing Hospitals	426	02101	F508010000	00031050405	70740	00040000010101	1,080,000,000	453,929,400	1,735,779,323
0521200006	Maintenance of Hospitals Equipment	426	02101	F508010000	00031050405	70731	00040000010101	90,000,000	37,827,450	7,500,000
0521200007	Upgrading of Four Central Hospitals to Specialist Hospitals at Warri, Ughelli, Agbor, and Sapele	1010	02101	F508010000	00031050405	70731	00040000010101	500,000,000	210,152,500	287,706,311
0521200008	Remodeling and Rehabilitation of Eku Baptist Hospital, Eku	426	02101	F508010000	00031050405	70731	00040000020104	15,250,000	6,409,651	45,000,000
0521200009	Nutrition	426	02101	F508010000	00023050100	70731	00040000020104	10,000,000	4,203,050	10,000,000
0521200010	Immunization Activities, cold chain management	426	02101	F508010000	00023050100	70731	00040000020104	67,250,000	68,265,511	35,000,000
0521200011	Human Resources on Health (HRH)	426	02101	F508010000	00023050100	70731	00040000010107	2,500,000	1,050,763	2,500,000
0521200012	Nigerian Institute for Medical Research (NIMR)	426	02101	F508010000	00023050101	70740	00040000010107	95,000,000	19,928,975	15,000,000
0521200013	Diseases Control (Control and management of infectious disease outbreaks)	426	02101	F508010000	00023050121	70740	00040000010107	95,000,000	58,443,712	124,525,676

0521200014	TB control	426.	02101	F508010000	00023050121	70740	00040000010107	25,000,000	10,507,625	25,000,000
0521200015	Neglected Tropical Diseases	426.	02101	F508010000	00023050121	70731	00040000010107	5,000,000	2,101,525	5,000,000
0521200016	Basic Health Provision Funds	426.	02101	F508010000	00023050121	70722	00040000010107	7,000,000	2,942,135	
0521200017	Promotion of Traditional Medicine	426.	02101	F508010000	00023050121	70731	00040000010107	15,000,000	2,304,575	24,000,000
0521200018	State Strategic Health Development Plan	426.	02101	F508010000	00023050121	70731	00040000010107	12,500,000	5,253,812	24,000,000
0521200019	Reproductive Health Programme	426.	02101	F508010000	00023050121	70731	00040000010107	10,000,000	10,003,050	10,000,000
0521200020	National Health Accounts (NHA)	426.	02101	F508010000	00023050121	70731	00040000010107	15,500,000	4,000,000	7,800,000
0521200021	Family Planning	426.	02101	F508010000	00023050121	70731	00040000010107	25,000,000	20,507,625	8,500,000
0521200022	HEFAD Medical Outreaches	426.	02101	F508010000	00023050121	70731	00040000010107	72,000,000	30,261,960	20,000,000
0521200023	Malaria Control	426.	02101	F508010000	00023050121	70731	00040000010107	70,000,000	59,421,350	20,000,000
0521200024	School Health Programs	426.	02101	F508010000	00023050121	70731	00040000010107	5,000,000	2,101,525	4,000,000
0521200025	E- Health Activities	426.	02101	F508010000	00023050121	70731	00040000010107	5,000,000	2,101,525	3,000,000
0521200026	Logistics Management Coordinating Unit (LMCU)	426.	02101	F508010000	00023050121	70740	00040000020102	5,000,000	2,101,525	2,000,000
0521200027	Delta State Agency for Control of HIV/Aids (SACA)	426.	02101	F508010000	00031050204	70731	00040000010101	60,000,000	60,218,300	37,800,000
0521200028	Development of other Health Institutions - School of Nursing Warri, Agbor etc.	216.	02101	F508010000	00031050205	70731	00040000010101	270,372,499	113,638,913	370,372,499
0521200029	Development and maintenance of cold chain facilities	426.	02101	F508010000	00031050205	70740	00040000010101	60,000,000	25,218,300	
0521200030	Construction and equipping of Secretariat Staff Clinic	106.	02101	F508010000	00031050205	70731	00040000010101	5,000,000	2,101,525	5,000,000
0521200031	Development of School of Health Technology, Ufioma, Ughelli (additional classrooms)	102K	02101	F508010000	00031050205	70731	00040000010101	212,473,849	89,303,821	232,087,500
0521200032	Construction of Delta State Specialist Hospital, Oghara	102K	02101	F508010000	00031050205	70731	00040000010101	1,201,800,000	650,122,549	801,800,000
0521200033	Construction of Kidney/Dialysis Centre at Specialist Hospital, Oghara	102K	02101	F508010000	00031050205	70731	00040000010101	5,000,000	12,101,525	5,000,000
0521200034	Delta State Specialist Hospital Library, Oghara	426.	02101	F508010000	00031050205	70111	00040000010101	50,000,000	21,015,250	50,000,000
0521200035	Hospitals Management Board	216.	02101	F508010000	00031050205	70731	00040000010101	115,000,000	48,335,075	15,000,000
0521200036	Asaba specialist Hospital/ sickle cell centre	216D	02101	F508010000	00031050205	70111	00040000010101	200,000,000	84,061,000	
0521200037	Supply of Hospital furniture to Health Facilities across the state.	212B	02101	F508010000	00031050205	70731	00040000010101	15,000,000	6,304,575	
0521200038	Construction of Trauma Centre, Aboja	426.	02101	F508010000	00031050205	70731	00040000010101	580,000,000	243,776,900	635,386,349
0521200039	Maternal and Childcare Centre & Ekpan	426.	02101	F508010000	00031050205	70731	00040000010101	180,000,000	125,654,900	45,000,000
0521200040	Control of Drug Abuse/Task Force	107A	02101	F508010000	00031050205	70731	00040000010101	50,000,000	21,015,250	50,000,000
0521200041	Rehabilitation Centre (Drugs etc)	320T	02101	F508010000		70731	00040000010101	150,000,000	63,045,750	
0521200042	Fencing of Orere Health Centre, Orere, Ewu in Ughelli South LGA	426.	02101	F508010000	00031050205	70740	00040000020106	30,000,000	12,609,150	30,000,000
0521200043	Construction of Maternity/Health Centre Oitibio, Owohe	426.	02101	F508010000	00031050205	70731	00040000010102	28,000,000	11,768,540	20,000,000
0521200044	Construction of Mother and Child Care Centre, Owa-Alero	426.	02101	F508010000	00031050205	70740	00040000010102	800,000,000	336,244,000	
0521200045	Construction of Diagnostic Centre, Owa-Alero	102K	02101	F508010000	00031050205	70731	00040000010102	1,300,000,000	546,396,500	
0521200046	HIV Control, Public Laboratory Centre (SASCP)	426.	02101	F508010000	00032010106	70731	00040000010101	7,500,000	13,152,287	7,500,000
0521200047	Emergency Ambulance service (including procurement of Boat Ambulances).	426.	02101	F508010000	00032010306	70731	00040000010101	250,000,000	105,076,250	

0521200048	Provision of Medical Equipment for Hospitals & Health Institution	426.	02101	F508010000	00032010307	70731	00040000010102	600,000,000	252,183,000	642,560,992
0521200049	Equipping of Delta State Specialist Hospital, Oshara	426.	02101	F508010000	00032010307	70731	00040000010102	130,000,000	54,639,650	50,000,000
0521200050	Supply of Medical Waste incinerators to Hospitals and Health Centres	426.	02101	F508010000	32010501	70731	00040000010102	82,418,982	34,641,110	15,000,000
0521200051	Delta State Contributory Health Commission							1,200,000,000	804,366,000	
0521200052	Corona Virus Outbreak Activities (COVID-19)								2,000,000,000	
0521200053	purchase of office furniture	426.	02101	F508010000	32010501	70731	00040000010102	3,000,000	1,260,915	
0521200054	purchase of office equipment	426.	02101	F508010000	32010601	70731	00040000010102	4,000,000	1,681,220	
0521200055	purchase of computers	426.	02101	F508010000	32010601	70731	00040000010102	2,000,000	840,610	
0521200056	minor works	426.	02101	F508010000	31050418	70731	00040000010102	3,000,000	1,260,915	
0521200057	uniforms	426.	02101	F508010000	22020309	70731	00040000010102	1,000,000	420,305	
	Total							10,435,065,330	7,013,710,142	5,840,708,340

Delta State Primary Health Care Development Agency

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0521020001	State Primary Health Care Development Agency	216.	02101	F508010000	00031052025	70731	00040000010101	500,000,000	210,153,395	500,000,000
	Total							500,000,000	210,153,395	500,000,000

Min. of Women Affairs and Social Development

Budget Code	Budget Line Item	BUSINESS AREA	Fund	Fund Center	Commitment Item	Function Code	Funded Program	Approved 2020 Budget	Approved 2020 Revised Budget	Approved 2019 Budget
0514200001	Rehabilitation Remand Home and Detention Centre, Sapele	104.	02101	F509010000	00031050418	71070	00170000010105	25,000,000	-	1,000,000
0514200002	Construction of Transit Home for Disabled Persons, Asaba	216.	02101	F509010000	00031050418	71012	00070000010106	5,000,000		70,000,000
0514200003	Building of Residential Accommodation for Ex-Lepers at Eku	101.	02101	F509010000	00031050418	71011	00070000010111	70,000,000		5,000,000
0514200004	Construction of Creche at New Secretariat, Asaba	216.	02101	F509010000	00031050418	70911	00070000010111	3,000,000		3,000,000
0514200005	Construction of 3 Recreational Centres for the Elderly in each senatorial district	426.	02101	F509010000	00031050418	70860	00070000010111	10,000,000		2,000,000
0514200006	Centre for Physically Challenged, Asaba	216.	02101	F509010000	00031050418	71012	00070000010111	6,000,000		2,000,000
0514200007	Children Home, Asaba	216.	02101	F509010000	00031050418	71040	00070000010111	20,000,000		5,000,000
0514200008	Building/Equipping of Nursery School, Asaba	216.	02101	F509010000	00031050418	70912	00170000010104	95,000,000		5,000,000
0514200009	Community Development Daycare Centres	426.	02101	F509010000	00031050418	70911	00170000010104	36,000,000	25,000,000	20,000,000
0514200010	General Renovation and Procurement of Equipment at Daycare Centre Sapele	104.	02101	F509010000	00031050418	70911	00170000010110	6,000,000		1,000,000
0514200011	Fencing and Equipping of Ozwashi-Uku Daycare Centre	210.	02101	F509010000	00031050418	70911	00220000010115	5,000,000		884,321
0514200012	Renovation and Furnishing of Daycare Centre, Obiaruku	217.	02101	F509010000	00031050418	70911	00220000010115	5,000,000		5,000,000
0514200013	Fencing and Equipping of Daycare Centres at Otefe and Oghara	102.	02101	F509010000	00031050418	70911	00070000010109	10,000,000	13,000,000	2,000,000
0514200014	General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka	101.	02101	F509010000	00031050418	70980	00070000010106	5,000,000		80,000,000
0514200015	Renovation of Female Hostel, Abraka	210.	02101	F509010000	00022020503	70133	00070000010106	500,000	-	10,000,000
0514200016	Women Empowerment Programme	210.	02101	F509010000	00022020503	70133	00070000010106	300,000,000	300,000,000	
0514200017	Purchase of Office Furniture and Equipment	426.	02101	F509010000	00032010501	70133	00220000010115	10,000,000	10,000,000	80,000,000
0514200018	Uniform for Drivers, inmates and messengers	426.	02101	F509010000	00022020309	70133	00220000010115	1,000,000		15,000,000
0514200019	Library	426.	02101	F509010000	00022020302	70133	00220000010115	500,000		20,000,000
0514200020	Computerization of the office	426.	02101	F509010000	00022020616	70133	00070000010107	5,000,000	5,000,000	5,000,000
0514200021	Mince Works	426.	02101	F509010000	00022020400	70133	00220000010109	12,000,000	12,000,000	5,000,000
0514200022	Renovation of Women Development Centres	212.	02101	F509010000	00031050418	70133	00170000010106	112,000,000	85,000,000	8,000,000
	Total							742,000,000	500,000,000	344,884,321
	Sub-Sector Total							49,035,658,516	28,282,867,235	31,130,934,392