

Delta State Government 2021 Approved Budget Summary		
Item	2020 Revised Budget	2021 Approved Budget
Opening Balance		5,000,000,000.00
Recurrent Revenue	240,966,865,446.00	308,174,927,833.00
Statutory Allocation	176,798,656,471.00	224,930,393,658.00
VAT	14,913,079,084.00	17,599,558,070.00
Internal Revenue	49,255,129,891.00	65,644,976,105.00
Other Federation Account	-	-
Other Revenue	-	-
Recurrent Expenditure	152,450,230,043.00	173,328,826,567.81
Personnel	88,998,345,602.23	93,570,992,362.63
Overheads	46,350,188,182.21	62,056,137,946.17
Social Benefits	5,008,000,000.00	5,008,000,000.00
Grants and Subsidies	5,126,000,000.00	5,726,000,000.00
Debt Service	6,967,696,258.56	6,967,696,259.00
Transfer to Capital Account	88,516,635,403.00	139,846,101,265.19
Capital Receipts	41,365,030,939.00	70,779,670,056.00
Grants	14,742,949,781.00	28,449,884,492.00
Loans	26,622,081,158.00	41,859,585,564.00
Other Capital Receipts	-	470,200,000.00
Capital Expenditure	129,881,666,342.00	210,625,771,321.19
Total Revenue (including OB)	282,331,896,385.00	383,954,597,889.00
Total Expenditure	282,331,896,385.00	383,954,597,889.00

Delta State Government 2021 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
-	<i>Total Expenditure</i>	<i>93,570,992,362.63</i>	<i>79,757,834,205.17</i>	<i>173,328,826,567.81</i>	<i>210,625,771,321.19</i>	<i>383,954,597,889.00</i>
010000000000	Administration Sector	21,320,631,782.40	27,310,289,923.00	48,630,921,705.40	11,632,293,654.64	60,263,215,360.04
011100000000	Governor's Office	8,318,490,775.00	15,835,444,147.00	24,153,934,922.00	8,408,482,088.63	32,562,417,010.63
011100100100	Government House & Protocol (GHP)	1,088,344,179.00	12,504,844,234.00	13,593,188,413.00	5,480,445,874.00	19,073,634,287.00
011100100200	Deputy Governor's Office	-	1,038,949,973.00	1,038,949,973.00	225,759,054.00	1,264,709,027.00
011100200100	Office of the Senior Political Adviser	-	255,000,000.00	255,000,000.00	-	255,000,000.00
011100400100	Security Trust Fund Office	-	18,000,000.00	18,000,000.00	-	18,000,000.00
011100500100	Directorate of Sustainable Development Goals-SDG	-	54,000,000.00	54,000,000.00	20,000,000.00	74,000,000.00
011100600100	Office of the Executive Assistant, Communication Relation & Peace Building	-	20,000,000.00	20,000,000.00	-	20,000,000.00
011100700100	Delta State Signage and Advertising Agency (DESAA)	-	33,500,000.00	33,500,000.00	-	33,500,000.00
011100800100	State Emergency Management Agency	-	204,700,000.00	204,700,000.00	154,000,000.00	358,700,000.00
011100900100	Education Monitoring Office	-	5,000,000.00	5,000,000.00	-	5,000,000.00
011101000100	Religious Affairs	-	15,000,000.00	15,000,000.00	-	15,000,000.00
011101200100	Asaba International Airport	-	379,600,000.00	379,600,000.00	-	379,600,000.00

011101100100	State Orientation Bureau	-	60,000,000.00	60,000,000.00	-	60,000,000.00
011101300100	Office of the Executive Assistant AT & P	-	20,000,000.00	20,000,000.00	-	20,000,000.00
011101400100	Office of the Director-General Special Programmes	-	50,000,000.00	50,000,000.00	-	50,000,000.00
011101500100	Delta State Job and Wealth Creation Bureau	-	80,000,000.00	80,000,000.00	1,000,000,000.00	1,080,000,000.00
011101600100	HCSD, Government House	-	23,000,000.00	23,000,000.00	-	23,000,000.00
011101700100	Delta State Investments Development Agency (DIDA)	-	70,000,000.00	70,000,000.00	-	70,000,000.00
011101800100	Office of the Public and Private Property Protection	-	52,000,000.00	52,000,000.00	36,500,000.00	88,500,000.00
011101900100	Delta UNIDO Center/Export Initiative	-	50,000,000.00	50,000,000.00	-	50,000,000.00
011102000100	Office of the Director-General, Revenue Monitoring, Tracking and Audit	-	46,800,000.00	46,800,000.00	102,000,000.00	148,800,000.00
011102100100	Directorate of Project Monitoring	-	10,000,000.00	10,000,000.00	-	10,000,000.00
011102200100	Office of Special Adviser NNDC BRACED Commission	-	14,500,000.00	14,500,000.00	-	14,500,000.00
011102300100	Office of the Deputy Chief of Staff	-	12,000,000.00	12,000,000.00	-	12,000,000.00
011102400100	Dir of Multilateral & Liaison Office, Abuja	-	85,049,940.00	85,049,940.00	-	85,049,940.00
011102500100	Direct Labour Agency	302,233,531.00	74,000,000.00	376,233,531.00	654,437,792.00	1,030,671,323.00
011103300100	Governor's Office Annexe, Warri	-	168,000,000.00	168,000,000.00	-	168,000,000.00
011103500100	Bureau of Local Government Pensions	-	39,500,000.00	39,500,000.00	21,459,842.00	60,959,842.00

011104500100	Delta State Pension Bureau	6,643,102,369.00	29,400,000.00	6,672,502,369.00	27,959,842.00	6,700,462,211.00
011105500100	Bureau for Special Duties	284,810,696.00	143,000,000.00	427,810,696.00	571,000,000.00	998,810,696.00
011105600100	Delta State Fire Service Command	-	35,200,000.00	35,200,000.00	-	35,200,000.00
011110200100	Youth Mentoring Office	-	17,400,000.00	17,400,000.00	114,919,684.63	132,319,684.63
011110300100	Office of the Economic Adviser	-	30,000,000.00	30,000,000.00	-	30,000,000.00
011110400100	Office of the Senior Policy Adviser	-	29,000,000.00	29,000,000.00	-	29,000,000.00
011110500100	Office of Special Adviser Legislative Matter	-	10,000,000.00	10,000,000.00	-	10,000,000.00
011110600100	Office of SA to Governor on Investement	-	15,000,000.00	15,000,000.00	-	15,000,000.00
011110700100	Office of SA to Governor on Local Govt Project Monitoring	-	10,000,000.00	10,000,000.00	-	10,000,000.00
011110800100	Office of SA to Governor on DESOPADEC	-	10,000,000.00	10,000,000.00	-	10,000,000.00
011110800200	Office of the Chief of Staff	-	18,000,000.00	18,000,000.00	-	18,000,000.00
011110800300	Office of the SA Legal Matters	-	10,000,000.00	10,000,000.00	-	10,000,000.00
011110800400	Task Force on Environment	-	80,000,000.00	80,000,000.00	-	80,000,000.00
011110800500	HCGDC Government House	-	15,000,000.00	15,000,000.00	-	15,000,000.00
016100000000	Secretary to the State Government	7,229,843,903.00	2,330,211,580.00	9,560,055,483.00	1,505,467,874.00	11,065,523,357.00
016100100100	Secretary to the State Government Headquarters	7,010,312,161.00	1,952,086,580.00	8,962,398,741.00	1,442,000,000.00	10,404,398,741.00

016100300100	Dir. of Cabinet and Administration	148,499,747.00	93,700,000.00	242,199,747.00	25,967,874.00	268,167,621.00
016101600100	Delta State Advisory Council	-	116,550,000.00	116,550,000.00	-	116,550,000.00
016102100200	Delta State Liaison Office, Lagos	-	93,500,000.00	93,500,000.00	-	93,500,000.00
016102200100	NNVS Unit - NNVS Programmes	-	11,800,000.00	11,800,000.00	-	11,800,000.00
016102400100	Community Dev. Committees' Office	-	3,375,000.00	3,375,000.00	-	3,375,000.00
016102500200	Delta State SERVICOM Office	-	21,000,000.00	21,000,000.00	-	21,000,000.00
016102600100	Directorate of Political and Security Services	71,031,995.00	35,500,000.00	106,531,995.00	37,500,000.00	144,031,995.00
016103700100	Muslim Pilgrims Board	-	1,350,000.00	1,350,000.00	-	1,350,000.00
016103800100	Christian Pilgrim Board	-	1,350,000.00	1,350,000.00	-	1,350,000.00
011200000000	State Assembly	3,482,639,652.48	6,037,400,000.00	9,520,039,652.48	681,356,689.01	10,201,396,341.49
011200300100	State House of Assembly	3,342,000,000.00	5,863,000,000.00	9,205,000,000.00	616,737,004.01	9,821,737,004.01
011200400100	Delta State House of Assembly Service Commission	140,639,652.48	174,400,000.00	315,039,652.48	64,619,685.00	379,659,337.48
012300000000	Ministry of Information	1,180,097,485.00	567,600,000.00	1,747,697,485.00	556,534,171.00	2,304,231,656.00
012300100100	Ministry of Information	492,956,334.00	555,600,000.00	1,048,556,334.00	504,598,423.00	1,553,154,757.00
012300300100	Delta State Broadcasting Services Asaba	488,946,225.00	3,000,000.00	491,946,225.00	-	491,946,225.00
012300400100	Delta Radio/Television Station Warri	-	3,000,000.00	3,000,000.00	-	3,000,000.00
012300500100	Orientation and Communication	-	-	-	51,935,748.00	51,935,748.00
012305500100	Delta State Printing and Publishing Co. Ltd	198,194,926.00	6,000,000.00	204,194,926.00	-	204,194,926.00
012500000000	Office of the Head of Service	435,075,407.00	835,834,196.00	1,270,909,603.00	77,903,621.00	1,348,813,224.00

012500100100	Office of the Head of Service	274,164,029.00	594,184,196.00	868,348,225.00	45,443,779.00	913,792,004.00
012500500100	Directorate of Establishment & Pension	160,911,378.00	241,650,000.00	402,561,378.00	32,459,842.00	435,021,220.00
014000000000	Office of the Auditor General State	155,557,646.08	124,500,000.00	280,057,646.08	40,250,000.00	320,307,646.08
014000100100	Office of the Auditor General State	155,557,646.08	124,500,000.00	280,057,646.08	40,250,000.00	320,307,646.08
014500000000	Office of the Auditor General Local Government	216,194,170.08	122,400,000.00	338,594,170.08	32,459,842.00	371,054,012.08
014500100100	Office of the Auditor General Local Government	216,194,170.08	122,400,000.00	338,594,170.08	32,459,842.00	371,054,012.08
014100000000	Delta State Public Procurement Commission	-	168,000,000.00	168,000,000.00	200,000,000.00	368,000,000.00
014100100100	Delta State Public Procurement Commission	-	168,000,000.00	168,000,000.00	200,000,000.00	368,000,000.00
014700000000	Civil Service Commission	99,989,689.76	123,600,000.00	223,589,689.76	64,919,685.00	288,509,374.76
014700100100	Civil Service Commission	99,989,689.76	123,600,000.00	223,589,689.76	64,919,685.00	288,509,374.76
014900000000	Local Government Service Commission	2,680,284.00	6,000,000.00	8,680,284.00	32,459,842.00	41,140,126.00
014900100100	Local Government Service Commission	2,680,284.00	6,000,000.00	8,680,284.00	32,459,842.00	41,140,126.00
014800000000	Delta State Independent Electoral Commission	200,062,770.00	1,159,300,000.00	1,359,362,770.00	32,459,842.00	1,391,822,612.00
014800100100	Delta State Independent Electoral Commission	200,062,770.00	1,159,300,000.00	1,359,362,770.00	32,459,842.00	1,391,822,612.00
020000000000	Economic Sector	<u>8,257,298,792.37</u>	<u>44,238,944,306.17</u>	<u>52,496,243,098.55</u>	<u>118,896,653,176.75</u>	<u>171,392,896,275.30</u>

02150000000	Ministry of Agriculture & Natural Resources	1,462,629,543.00	37,200,000.00	1,499,829,543.00	2,049,462,663.00	3,549,292,206.00
021500100100	Ministry of Agriculture & Natural Resources	1,293,989,369.00	22,800,000.00	1,316,789,369.00	2,049,462,663.00	3,366,252,032.00
021510200100	Delta State Agriculture Development Programme	162,295,355.00	3,600,000.00	165,895,355.00	-	165,895,355.00
021510300100	Task Force on Communal Farm	-	1,200,000.00	1,200,000.00	-	1,200,000.00
021510400100	Tree Corps Unit	-	1,200,000.00	1,200,000.00	-	1,200,000.00
021510500100	Delta State Agric Procurement Agency	6,344,819.00	4,800,000.00	11,144,819.00	-	11,144,819.00
021510600100	Tractor Hire Agency	-	3,600,000.00	3,600,000.00	-	3,600,000.00
02200000000	Ministry of Finance	1,797,583,639.00	38,817,145,730.17	40,614,729,369.17	8,949,609,895.00	49,564,339,264.17
022000100100	Ministry of Finance	136,204,517.00	10,063,869,471.00	10,200,073,988.00	8,148,796,846.00	18,348,870,834.00
022000200100	Debt Management Office	-	2,400,000.00	2,400,000.00	-	2,400,000.00
022000700100	Office of the Accountant General	372,323,818.00	25,500,876,259.17	25,873,200,077.17	129,839,368.00	26,003,039,445.17
022000800100	Board of Internal Revenue	1,289,055,304.00	3,250,000,000.00	4,539,055,304.00	670,973,681.00	5,210,028,985.00
02220000000	Ministry of Trade and Investment	367,462,371.00	94,450,000.00	461,912,371.00	9,419,357,477.00	9,881,269,848.00
022200100100	Ministry of Trade and Investment	367,462,371.00	38,250,000.00	405,712,371.00	7,900,000,000.00	8,305,712,371.00
022200300100	Delta State Micro, Small and Medium Enterprises Agency	-	56,200,000.00	56,200,000.00	1,519,357,477.00	1,575,557,477.00
02280000000	Directorate of Science and Technology	108,671,541.00	30,120,000.00	138,791,541.00	1,349,196,846.00	1,487,988,387.00
022800100100	Directorate of Science and Technology	108,671,541.00	30,120,000.00	138,791,541.00	1,349,196,846.00	1,487,988,387.00
02290000000	Directorate of Transport	1,361,067,210.93	131,750,000.00	1,492,817,210.93	2,617,700,000.00	4,110,517,210.93

022900100100	Directorate of Transport	300,584,173.93	24,350,000.00	324,934,173.93	2,420,000,000.00	2,744,934,173.93
022900200100	Delta State School of Marine Tech. Burutu	540,483,037.00	24,400,000.00	564,883,037.00	-	564,883,037.00
022905300100	Delta State Traffic Management Authority (DESTMA)	520,000,000.00	83,000,000.00	603,000,000.00	197,700,000.00	800,700,000.00
023100000000	Ministry Of Energy	357,149,585.62	2,749,750,000.00	3,106,899,585.62	6,228,750,671.19	9,335,650,256.81
023100100100	Ministry of Energy	263,407,005.62	2,720,050,000.00	2,983,457,005.62	6,025,750,671.19	9,009,207,676.81
023100300100	Rural Development Agency	93,742,580.00	29,700,000.00	123,442,580.00	203,000,000.00	326,442,580.00
023200000000	Ministry of Oil and Gas	59,366,027.00	115,600,000.00	174,966,027.00	123,347,401.00	298,313,428.00
023200100100	Ministry of Oil and Gas	59,366,027.00	115,600,000.00	174,966,027.00	123,347,401.00	298,313,428.00
023400000000	Ministry of Works	343,034,766.00	31,400,000.00	374,434,766.00	69,459,711,358.33	69,834,146,124.33
023400100100	Ministry of Works Hqtrs	343,034,766.00	31,400,000.00	374,434,766.00	69,459,711,358.33	69,834,146,124.33
023600000000	Directorate of Culture and Tourism	480,390,711.82	103,775,000.00	584,165,711.82	1,023,500,000.00	1,607,665,711.82
023600100100	Directorate of Culture and Tourism	264,926,565.82	51,800,000.00	316,726,565.82	1,023,500,000.00	1,340,226,565.82
023600400100	Delta State Council of Arts and Culture	141,267,979.00	24,000,000.00	165,267,979.00	-	165,267,979.00
023600500100	Delta State Tourism Board	74,196,167.00	27,975,000.00	102,171,167.00	-	102,171,167.00
023800000000	Ministry of Economic Planning	346,184,154.00	1,383,270,000.00	1,729,454,154.00	2,948,929,761.00	4,678,383,915.00
023800100100	Ministry of Economic Planning	346,184,154.00	1,383,270,000.00	1,729,454,154.00	2,948,929,761.00	4,678,383,915.00
025200000000	Ministry of Water Resources	842,564,505.00	73,483,940.00	916,048,445.00	1,892,971,962.00	2,809,020,407.00
025200100100	Ministry of Water Resources	304,173,347.00	20,134,000.00	324,307,347.00	1,461,196,846.00	1,785,504,193.00
025200200100	Delta State Urban Water Corporation	420,793,603.00	41,800,000.00	462,593,603.00	250,000,000.00	712,593,603.00
025200300100	Delta State Rural Water Supply & Sanitation Agency	117,597,555.00	8,549,940.00	126,147,495.00	90,887,558.00	217,035,053.00

025200400100	Small Towns Water Supply and Sanitation Agency (STOWASA)	-	3,000,000.00	3,000,000.00	90,887,558.00	93,887,558.00
025300000000	Ministry of Housing	243,825,673.00	64,612,136.00	308,437,809.00	8,560,627,564.42	8,869,065,373.42
025300100100	Ministry of Housing	243,825,673.00	64,612,136.00	308,437,809.00	8,560,627,564.42	8,869,065,373.42
026000000000	Ministry of Lands, Survey & Urban Development	487,369,065.00	586,387,500.00	1,073,756,565.00	792,020,153.00	1,865,776,718.00
026000100100	Ministry of Lands, Survey & Urban Development	380,977,948.00	537,887,500.00	918,865,448.00	779,036,216.00	1,697,901,664.00
026005200100	Land Use Allocation Committee	-	17,500,000.00	17,500,000.00	-	17,500,000.00
026005300100	Delta State Boundary Commission	-	20,900,000.00	20,900,000.00	-	20,900,000.00
026005400100	Urban and Regional Planning Board	-	4,700,000.00	4,700,000.00	12,983,937.00	17,683,937.00
026005500100	Office of the Surveyor General	106,391,117.00	5,400,000.00	111,791,117.00	-	111,791,117.00
025400000000	Ministry of Urban Renewal	-	20,000,000.00	20,000,000.00	3,481,467,424.81	3,501,467,424.81
025400100100	Ministry of Urban Renewal	-	20,000,000.00	20,000,000.00	3,481,467,424.81	3,501,467,424.81
030000000000	Law and Justice Sector	<u>5,744,301,995.60</u>	<u>1,576,465,000.00</u>	<u>7,320,766,995.60</u>	<u>1,394,447,007.00</u>	<u>8,715,214,002.60</u>
031800000000	Judiciary Service Commission	5,092,139,767.60	652,925,000.00	5,745,064,767.60	1,264,737,815.00	7,009,802,582.60
031800100100	Judiciary Service Commission	114,729,963.76	44,000,000.00	158,729,963.76	38,000,811.00	196,730,774.76
031800400100	High Court of Justice	3,235,983,159.00	480,925,000.00	3,716,908,159.00	1,046,737,004.00	4,763,645,163.00
031800700100	Customary Court of Appeal	1,741,426,644.84	128,000,000.00	1,869,426,644.84	180,000,000.00	2,049,426,644.84
032600000000	Ministry of Justice	652,162,228.00	923,540,000.00	1,575,702,228.00	129,709,192.00	1,705,411,420.00
032600100100	Ministry of Justice	609,635,011.00	899,540,000.00	1,509,175,011.00	129,709,192.00	1,638,884,203.00
032600700100	Multi-Door/Centres	42,527,217.00	24,000,000.00	66,527,217.00	-	66,527,217.00
040000000000	Regional Sector	-	<u>250,000,000.00</u>	<u>250,000,000.00</u>	<u>41,994,000,000.00</u>	<u>42,244,000,000.00</u>

04510000000	DESOPADEC	-	-	-	30,000,000,000.00	30,000,000,000.00
045100100100	DESOPADEC	-	-	-	30,000,000,000.00	30,000,000,000.00
04370000000	Delta State Development Agencies	-	250,000,000.00	250,000,000.00	11,994,000,000.00	12,244,000,000.00
043700100100	Delta State Capital Territory Development Agency	-	125,000,000.00	125,000,000.00	5,399,000,000.00	5,524,000,000.00
043700200100	Warri-Uvwie and Environs Special Area Development Agency	-	125,000,000.00	125,000,000.00	6,595,000,000.00	6,720,000,000.00
05000000000	Social Sector	<u>58,248,759,792.26</u>	<u>6,382,134,976.00</u>	<u>64,630,894,768.26</u>	<u>36,708,377,482.80</u>	<u>101,339,272,251.06</u>
05130000000	Ministry of Youth Development	150,287,106.00	103,500,000.00	253,787,106.00	1,269,196,846.00	1,522,983,952.00
051300100100	Ministry of Youth Development	150,287,106.00	103,500,000.00	253,787,106.00	1,269,196,846.00	1,522,983,952.00
05140000000	Ministry of Women Affairs, Community and Social Development	264,662,471.00	262,500,000.00	527,162,471.00	832,000,000.00	1,359,162,471.00
051400100100	Ministry of Women Affairs and Social Development	264,662,471.00	262,500,000.00	527,162,471.00	832,000,000.00	1,359,162,471.00
05170000000	Ministry of Basic and Secondary Education	25,984,804,579.26	1,854,499,976.00	27,839,304,555.26	14,276,377,923.80	42,115,682,479.06
051700100100	Ministry of Basic and Secondary Education	946,068,409.00	1,630,349,976.00	2,576,418,385.00	12,744,377,923.80	15,320,796,308.80
051701000100	Agency for Adult & Non-Formal Education	-	12,300,000.00	12,300,000.00	-	12,300,000.00
051701100100	Institute of Continuing Education, Asaba	429,845,207.89	10,300,000.00	440,145,207.89	-	440,145,207.89
051701200100	French Language School	-	3,400,000.00	3,400,000.00	-	3,400,000.00
051702600000	Model Schools	-	35,550,000.00	35,550,000.00	-	35,550,000.00

051705100100	State Universal Basic Education Board (SUBEB)	424,363,764.71	86,000,000.00	510,363,764.71	1,500,000,000.00	2,010,363,764.71
051705200100	Post Primary Education Board (PPEB) Hqtrs	-	66,400,000.00	66,400,000.00	32,000,000.00	98,400,000.00
051705200200	PPEB Zonal Offices	24,184,527,197.66	10,200,000.00	24,194,727,197.66	-	24,194,727,197.66
056400000000	Ministry of Higher Education	15,179,407,494.43	1,407,200,000.00	16,586,607,494.43	4,458,393,693.00	21,045,001,187.43
056400100100	Ministry of Higher Education	193,015,819.43	22,200,000.00	215,215,819.43	4,458,393,693.00	4,673,609,512.43
056402100100	Delta State University	5,793,537,359.00	191,000,000.00	5,984,537,359.00	-	5,984,537,359.00
056400800200	Delta State Polytechnic, Ozoro	1,159,641,588.00	37,000,000.00	1,196,641,588.00	-	1,196,641,588.00
056402100500	Delta State Polytechnic, Ogwashi-Uku	1,376,693,764.00	37,000,000.00	1,413,693,764.00	-	1,413,693,764.00
056402100600	Delta State Polytechnic, Oghara	1,242,678,515.00	37,000,000.00	1,279,678,515.00	-	1,279,678,515.00
056402100700	College of Education, Warri	1,960,904,556.00	37,000,000.00	1,997,904,556.00	-	1,997,904,556.00
056402100800	College of Education, Agbor	2,420,381,326.00	37,000,000.00	2,457,381,326.00	-	2,457,381,326.00
056402100900	College of Education, Mosogar	824,752,115.00	37,000,000.00	861,752,115.00	-	861,752,115.00
056405500100	Bursary and Scholarship Board	26,366,051.00	966,600,000.00	992,966,051.00	-	992,966,051.00
056405600100	State Library Board	181,436,401.00	5,400,000.00	186,836,401.00	-	186,836,401.00
056500000000	Ministry of Technical Education	-	474,500,000.00	474,500,000.00	5,681,064,546.00	6,155,564,546.00
056500100100	Ministry of Technical Education	-	192,000,000.00	192,000,000.00	5,181,064,546.00	5,373,064,546.00
056500800100	Technical and Vocational Education Board (TVEB)	-	282,500,000.00	282,500,000.00	500,000,000.00	782,500,000.00
052100000000	Ministry of Health	14,923,565,146.57	721,760,000.00	15,645,325,146.57	7,009,940,132.00	22,655,265,278.57
052100100100	Ministry of Health	2,343,295,226.57	193,800,000.00	2,537,095,226.57	6,815,181,078.00	9,352,276,304.57
052100800100	Hospital Management Board (HMB)	9,216,668,884.00	109,200,000.00	9,325,868,884.00	-	9,325,868,884.00

052100900100	Delta State Specialist Hospital, Oghara	3,183,601,036.00	250,000,000.00	3,433,601,036.00	-	3,433,601,036.00
052101000100	Traditional Medicine Board	-	8,600,000.00	8,600,000.00	-	8,600,000.00
052101100100	School of Nursing, Warri	-	1,200,000.00	1,200,000.00	-	1,200,000.00
052101200100	School of Nursing, Agbor	-	1,200,000.00	1,200,000.00	-	1,200,000.00
052101300100	School of Nursing, Eku	-	1,200,000.00	1,200,000.00	-	1,200,000.00
052101400100	State School of Midwifery, Asaba	-	1,080,000.00	1,080,000.00	-	1,080,000.00
052101500100	State School of Midwifery, Sapele	-	1,080,000.00	1,080,000.00	-	1,080,000.00
052101600100	Delta State Primary Health Care Development Agency	180,000,000.00	126,000,000.00	306,000,000.00	194,759,054.00	500,759,054.00
052101700100	State School of Health Technology, Ughelli	-	18,400,000.00	18,400,000.00	-	18,400,000.00
052101800100	State Action Committee on AIDS (SACA)	-	10,000,000.00	10,000,000.00	-	10,000,000.00
053500000000	Ministry of Environment	411,040,438.00	282,800,000.00	693,840,438.00	1,120,000,000.00	1,813,840,438.00
053500100100	Ministry of Environment	280,807,172.00	74,200,000.00	355,007,172.00	-	355,007,172.00
053501600100	Delta State Environmental Protection Agency	13,440,759.00	3,000,000.00	16,440,759.00	920,000,000.00	936,440,759.00
053505300100	Delta State Waste Management Board	116,792,507.00	205,600,000.00	322,392,507.00	200,000,000.00	522,392,507.00
053900000000	Delta State Sports Commission	1,078,321,274.00	1,125,000,000.00	2,203,321,274.00	1,878,065,000.00	4,081,386,274.00
053900100100	Delta State Sports Commission	1,078,321,274.00	1,125,000,000.00	2,203,321,274.00	1,878,065,000.00	4,081,386,274.00
056200000000	Local Government and Chieftaincy	256,671,283.00	150,375,000.00	407,046,283.00	183,339,342.00	590,385,625.00
056200100100	Directorate of Local Government	117,489,859.00	19,235,000.00	136,724,859.00	151,379,500.00	288,104,359.00

056200200100	Directorate of Chieftaincy Affairs	139,181,424.00	125,740,000.00	264,921,424.00	31,959,842.00	296,881,266.00
056200300100	Secretariat of Traditional Council	-	5,400,000.00	5,400,000.00	-	5,400,000.00

Delta State Government 2021 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2021 Approved Budget
-	<i>Total Revenue</i>	<i>282,331,896,385.00</i>	<i>378,954,597,889.00</i>
010000000000	Administration Sector	142,101,833.08	1,097,508,144.49
011100000000	Governor's Office	72,025,829.01	604,591,715.69
011100100100	Government House & Protocol (GHP)	-	8,725,330.72
011100100300	Delta State Tenders Board	33,178,299.66	170,000,000.00
011100500100	Directorate of Sustainable Development Goals- SDG	3,849,780.50	10,225,330.72
011100700100	Delta State Signage and Advertising Agency (DESAA)	-	250,000,000.00
011101200100	Asaba International Airport	28,228,551.47	28,189,731.35
011102500100	Direct Labour Agency	-	102,550,000.00
011105600100	Delta State Fire Service Command	6,769,197.38	34,901,322.90
016100000000	Secretary to the State Government	1,924,890.25	4,205,838.89
016100100100	Secretary to the State Government Headquarters	1,924,890.25	4,205,838.89
012300000000	Ministry of Information	1,084,354.84	478,680,472.93
012300100100	Ministry of Information	1,084,354.84	478,680,472.93
012500000000	Office of the Head of Service	695,527.01	1,561,834.18
012500500100	Directorate of Establishment & Pension	695,527.01	1,561,834.18
014000000000	Office of the Auditor General State	1,752,666.22	3,218,181.34
014000100100	Office of the Auditor General State	1,752,666.22	3,218,181.34
014500000000	Office of the Auditor General Local Government	1,097,187.44	4,750,101.46
014500100100	Office of the Auditor General Local Government	1,097,187.44	4,750,101.46
014800000000	Delta State Independent Electoral Commission	63,521,378.30	500,000.00
014800100100	Delta State Independent Electoral Commission	63,521,378.30	500,000.00
020000000000	Economic Sector	279,841,544,954.84	368,524,303,788.36
021500000000	Ministry of Agriculture & Natural Resources	7,282,501.45	738,174,312.84

021500100100	Ministry of Agriculture & Natural Resources	7,282,501.45	738,174,312.84
022000000000	Ministry of Finance	279,587,085,331.52	366,512,292,994.85
022000100100	Ministry of Finance	233,081,076,944.23	313,454,519,142.88
022000700100	Office of the Accountant General	96,453,042.35	-
022000800100	Board of Internal Revenue	46,409,555,344.94	53,057,773,851.97
022200000000	Ministry of Trade and Investment	50,091,273.37	120,931,892.30
022200100100	Ministry of Trade and Investment	49,064,665.23	77,886,927.97
022200300100	Delta State Micro, Small and Medium Enterprises Agency	1,026,608.13	43,044,964.33
022900000000	Directorate of Transport	91,560,612.97	1,016,757,772.17
022900100100	Directorate of Transport	89,314,907.67	986,757,772.17
022905300100	Delta State Traffic Management Authority (DESTMA)	2,245,705.29	30,000,000.00
023100000000	Ministry Of Energy	5,902,996.77	19,619,935.00
023100100100	Ministry of Energy	5,902,996.77	18,119,935.00
023100300100	Rural Development Agency	-	1,500,000.00
023200000000	Ministry of Oil and Gas	4,876,388.64	6,847,423.00
023200100100	Ministry of Oil and Gas	4,876,388.64	6,847,423.00
023400000000	Ministry of Works	68,012,788.89	17,450,682.58
023400100100	Ministry of Works Hqtrs	68,012,788.89	17,450,682.58
023600000000	Directorate of Culture and Tourism	1,956,971.76	9,204,745.22
023600100100	Directorate of Culture and Tourism	1,956,971.76	9,204,745.22
025200000000	Ministry of Water Resources	-	8,325,960.00
025200200100	Delta State Urban Water Corporation	-	8,325,960.00
026000000000	Ministry of Lands, Survey & Urban Development	24,776,089.49	74,698,070.40
026005400100	Urban and Regional Planning Board	981,631.15	37,703,683.40
026005500100	Office of the Surveyor General	23,794,458.34	36,994,387.00
030000000000	Law and Justice Sector	149,118,039.64	370,185,989.25
031800000000	Judiciary Service Commission	147,834,779.47	358,347,676.91

031800400100	High Court of Justice	102,917,465.45	271,007,116.37
031800700100	Customary Court of Appeal	44,917,314.02	87,340,560.54
032600000000	Ministry of Justice	1,283,260.17	11,838,312.34
032600100100	Ministry of Justice	1,283,260.17	11,838,312.34
050000000000	Social Sector	2,199,131,557.45	8,962,599,966.90
051300000000	Ministry of Youth Development	-	2,500,000.00
051300100100	Ministry of Youth Development	-	2,500,000.00
051400000000	Ministry of Women Affairs, Community and Social Development	3,534,590.84	-
051400100100	Ministry of Women Affairs and Social Development	3,534,590.84	-
051700000000	Ministry of Basic and Secondary Education	86,985,790.47	603,681,280.85
051700100100	Ministry of Basic and Secondary Education	86,985,790.47	603,681,280.85
056400000000	Ministry of Higher Education	1,841,307,732.49	6,901,138,961.74
056400100100	Ministry of Higher Education	1,841,307,732.49	6,901,138,961.74
056500000000	Ministry of Technical Education	-	6,500,000.00
056500100100	Ministry of Technical Education	-	6,500,000.00
052100000000	Ministry of Health	185,238,955.92	555,970,609.02
052100100100	Ministry of Health	185,238,955.92	555,970,609.02
053500000000	Ministry of Environment	59,928,249.83	870,621,899.89
053500100100	Ministry of Environment	55,853,898.80	835,720,576.99
053501600100	Delta State Environmental Protection Agency	4,074,351.03	34,901,322.90
053900000000	Delta State Sports Commission	21,494,607.81	21,187,215.40
053900100100	Delta State Sports Commission	21,494,607.81	21,187,215.40
056200000000	Local Government and Chieftaincy	641,630.08	1,000,000.00
056200200100	Directorate of Chieftaincy Affairs	641,630.08	1,000,000.00

Delta State Government 2021 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2021 Approved Budget
-	<i>Total Recurrent Revenue</i>	<i>240,966,865,446.00</i>	<i>308,174,927,833.00</i>
010000000000	Administration Sector	142,101,833.08	1,097,508,144.49
011100000000	Governor's Office	72,025,829.01	604,591,715.69
011100100100	Government House & Protocol (GHP)	-	8,725,330.72
011100100300	Delta State Tenders Board	33,178,299.66	170,000,000.00
011100500100	Directorate of Sustainable Development Goals- SDG	3,849,780.50	10,225,330.72
011100700100	Delta State Signage and Advertising Agency (DESAA)	-	250,000,000.00
011101200100	Asaba International Airport	28,228,551.47	28,189,731.35
011102500100	Direct Labour Agency	-	102,550,000.00
011105600100	Delta State Fire Service Command	6,769,197.38	34,901,322.90
016100000000	Secretary to the State Government	1,924,890.25	4,205,838.89
016100100100	Secretary to the State Government Headquarters	1,924,890.25	4,205,838.89
012300000000	Ministry of Information	1,084,354.84	478,680,472.93
012300100100	Ministry of Information	1,084,354.84	478,680,472.93
012500000000	Office of the Head of Service	695,527.01	1,561,834.18
012500500100	Directorate of Establishment & Pension	695,527.01	1,561,834.18
014000000000	Office of the Auditor General State	1,752,666.22	3,218,181.34
014000100100	Office of the Auditor General State	1,752,666.22	3,218,181.34
014500000000	Office of the Auditor General Local Government	1,097,187.44	4,750,101.46
014500100100	Office of the Auditor General Local Government	1,097,187.44	4,750,101.46
014800000000	Delta State Independent Electoral Commission	63,521,378.30	500,000.00
014800100100	Delta State Independent Electoral Commission	63,521,378.30	500,000.00
020000000000	Economic Sector	238,476,514,015.84	297,744,633,732.36
021500000000	Ministry of Agriculture & Natural Resources	7,282,501.45	738,174,312.84
021500100100	Ministry of Agriculture & Natural Resources	7,282,501.45	738,174,312.84

022000000000	Ministry of Finance	238,222,054,392.52	295,732,622,938.85
022000100100	Ministry of Finance	191,716,046,005.23	242,674,849,086.88
022000700100	Office of the Accountant General	96,453,042.35	-
022000800100	Board of Internal Revenue	46,409,555,344.94	53,057,773,851.97
022200000000	Ministry of Trade and Investment	50,091,273.37	120,931,892.30
022200100100	Ministry of Trade and Investment	49,064,665.23	77,886,927.97
022200300100	Delta State Micro, Small and Medium Enterprises Agency	1,026,608.13	43,044,964.33
022900000000	Directorate of Transport	91,560,612.97	1,016,757,772.17
022900100100	Directorate of Transport	89,314,907.67	986,757,772.17
022905300100	Delta State Traffic Management Authority (DESTMA)	2,245,705.29	30,000,000.00
023100000000	Ministry Of Energy	5,902,996.77	19,619,935.00
023100100100	Ministry of Energy	5,902,996.77	18,119,935.00
023100300100	Rural Development Agency	-	1,500,000.00
023200000000	Ministry of Oil and Gas	4,876,388.64	6,847,423.00
023200100100	Ministry of Oil and Gas	4,876,388.64	6,847,423.00
023400000000	Ministry of Works	68,012,788.89	17,450,682.58
023400100100	Ministry of Works Hqtrs	68,012,788.89	17,450,682.58
023600000000	Directorate of Culture and Tourism	1,956,971.76	9,204,745.22
023600100100	Directorate of Culture and Tourism	1,956,971.76	9,204,745.22
025200000000	Ministry of Water Resources	-	8,325,960.00
025200200100	Delta State Urban Water Corporation	-	8,325,960.00
026000000000	Ministry of Lands, Survey & Urban Development	24,776,089.49	74,698,070.40
026005400100	Urban and Regional Planning Board	981,631.15	37,703,683.40
026005500100	Office of the Surveyor General	23,794,458.34	36,994,387.00
030000000000	Law and Justice Sector	149,118,039.64	370,185,989.25
031800000000	Judiciary Service Commission	147,834,779.47	358,347,676.91
031800400100	High Court of Justice	102,917,465.45	271,007,116.37

031800700100	Customary Court of Appeal	44,917,314.02	87,340,560.54
032600000000	Ministry of Justice	1,283,260.17	11,838,312.34
032600100100	Ministry of Justice	1,283,260.17	11,838,312.34
050000000000	Social Sector	2,199,131,557.45	8,962,599,966.90
051300000000	Ministry of Youth Development	-	2,500,000.00
051300100100	Ministry of Youth Development	-	2,500,000.00
051400000000	Ministry of Women Affairs, Community and Social Development	3,534,590.84	-
051400100100	Ministry of Women Affairs and Social Development	3,534,590.84	-
051700000000	Ministry of Basic and Secondary Education	86,985,790.47	603,681,280.85
051700100100	Ministry of Basic and Secondary Education	86,985,790.47	603,681,280.85
056400000000	Ministry of Higher Education	1,841,307,732.49	6,901,138,961.74
056400100100	Ministry of Higher Education	1,841,307,732.49	6,901,138,961.74
056500000000	Ministry of Technical Education	-	6,500,000.00
056500100100	Ministry of Technical Education	-	6,500,000.00
052100000000	Ministry of Health	185,238,955.92	555,970,609.02
052100100100	Ministry of Health	185,238,955.92	555,970,609.02
053500000000	Ministry of Environment	59,928,249.83	870,621,899.89
053500100100	Ministry of Environment	55,853,898.80	835,720,576.99
053501600100	Delta State Environmental Protection Agency	4,074,351.03	34,901,322.90
053900000000	Delta State Sports Commission	21,494,607.81	21,187,215.40
053900100100	Delta State Sports Commission	21,494,607.81	21,187,215.40
056200000000	Local Government and Chieftaincy	641,630.08	1,000,000.00
056200200100	Directorate of Chieftaincy Affairs	641,630.08	1,000,000.00

Delta State Government 2021 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2021 Approved Budget
	<i>Total Capital Receipts</i>	<u>41,365,030,939.00</u>	<u>70,779,670,056.00</u>
020000000000	Economic Sector	41,365,030,939.00	70,779,670,056.00
022000000000	Ministry of Finance	41,365,030,939.00	70,779,670,056.00
022000100100	Ministry of Finance	41,365,030,939.00	70,779,670,056.00

Delta State Government 2021 Approved Budget - Revenue by Economic Classification

Code	Economic	2020 Revised Budget	2021 Approved Budget
1	<i>REVENUE</i>	<u>282,331,896,385.00</u>	<u>378,954,597,889.00</u>
11	<i>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</i>	<u>191,711,735,555.00</u>	<u>242,529,951,728.00</u>
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	191,711,735,555.00	242,529,951,728.00
110101	GOVERNMENT SHARE OF FAAC	176,798,656,471.00	224,930,393,658.00
11010101	STATUTORY ALLOCATION	176,798,656,471.00	224,930,393,658.00
110102	GOVERNMENT SHARE OF VAT	14,913,079,084.00	17,599,558,070.00
11010201	SHARE OF VAT	14,913,079,084.00	17,599,558,070.00
12	<i>INDEPENDENT REVENUE</i>	<u>49,255,129,891.00</u>	<u>65,644,976,105.00</u>
1201	TAX REVENUE	<u>46,230,809,644.74</u>	<u>52,047,838,271.05</u>
120101	PERSONAL TAXES	45,899,644,783.00	52,036,693,625.14
12010101	Personal Income Tax (PAYE)	40,799,081,319.00	52,016,199,154.14
12010102	Personal Income Tax (Self Employed Persons)	5,100,563,464.00	20,494,471.00
120102	OTHER TAXES	331,164,861.74	11,144,645.91
12010206	Capital Gain Taxes	4,265,183.00	10,747,236.00
12010215	Cattle Tax	326,899,678.74	397,409.91
1202	NON-TAX REVENUE	<u>3,024,320,246.26</u>	<u>13,597,137,833.95</u>
120201	LICENCES - GENERAL	70,661,829.31	1,198,366,569.25

12020116	Pool Betting & Casino Licenses	1,299,709.04	5,973,617.00
12020118	Motor Vehicle Licenses	54,942,125.77	585,030,643.86
12020119	Drivers Licenses	-	373,516,784.25
12020121	Private Schools Licenses	256,652.03	200,000,000.00
12020127	Learners Permit	558,218.17	-
12020129	Motor Cycle Licences	2,951,498.39	-
12020131	Games And Sawmill Licenses	1,283,260.17	2,000,000.00
12020134	Pipeline License	5,902,996.77	18,119,935.00
12020144	Other Licenses	1,799,130.76	13,725,589.14
12020163	Lottery Licenses	1,668,238.22	-
120204	FEES - GENERAL	873,146,600.60	3,823,436,860.72
12020402	TV Programme/Announcement Fees	73,787,459.64	-
12020403	Effluent Discharge Fees	3,849,780.50	-
12020405	Fire Service Renewal Fees	6,416,300.84	-
12020408	Waste Management Fees	545,385.57	35,401,322.90
12020411	Forest Stumpage Fees	2,566,520.34	-
12020413	Toll Fees on movement of log/plant/timber/plywood/particle board	2,566,520.34	4,000,000.00
12020417	Ecological Tariff	-	15,000,000.00
12020418	Contractors Registration Fees	3,849,780.50	-
12020421	Registration of Cooperatives Fees	6,396,264.66	8,725,330.72
12020422	Registration of Patent Store/Chemists/Pharmacist Fee	126,665.67	197,412.00
12020426	Registration of Trado-Medical Practitioner Fee	96,244.51	436,266.53
12020427	Registration of Health Services Fee	3,368,557.94	296,611,988.00
12020430	Passenger Carriage Fee	11,513,276.77	15,705,595.31

12020433	Tender Fees	97,361,458.57	234,857,040.03
12020435	School Fees	1,602,791.95	776,554.43
12020436	Other Fees	414,952,175.68	2,739,042,784.30
12020438	SURVEY/ PLANNING/ BUILDING FEES	23,794,458.34	36,994,387.00
12020440	MEDICAL CONSULTANCY FEES	-	987,062.00
12020448	DEVELOPMENT LEVIES	3,849,780.50	-
12020449	BUSINESS/TRADE OPERATING FEES	32,402,319.23	-
12020451	TIMBER & FOREST FEES	962,445.13	962,445.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	686,544.19	131,185,347.42
12020456	Road Traffic Exam Fees	2,246,988.55	30,000,000.00
12020474	Renewal of Registration Fee of Vocation Center	633,328.67	872,533.08
12020475	Registration of Private School	1,539,912.20	16,047,039.69
12020476	Renewal of Registration of Private School	793,136.91	1,081,941.01
12020487	Registration Fees of Hospital	174,864,472.08	253,879,960.84
12020488	Renewal Registration Fees of Hospital	320,815.04	-
12020489	Exams/Entrance Fees for the School of Health Technology	1,924,890.25	305,386.57
12020492	Examination Fees	128,326.02	366,463.89
120205	FINES - GENERAL	25,216,062.30	220,133,268.07
12020505	Fines/Penalties	-	2,000,000.00
12020508	Illegal Forest Activity Fines	25,216,062.30	218,133,268.07
120206	SALES - GENERAL	90,854,819.87	889,309,124.59
12020604	Sales. General	80,441,163.61	770,083,324.72
12020605	Sales Of Journal & Publications	147,574.92	329,817.49
12020607	Sales Of Stores/Scraps/Unservicable Items	10,266,081.34	118,895,982.38
120207	EARNINGS -GENERAL	17,484,419.78	481,370,335.11
12020705	Earnings for Printing of Documents/	128,326.02	122,154,630.12

12020715	Earnings From Agricultural Produce	-	2,181,332.68
12020719	Other Earnings	17,356,093.77	357,034,372.31
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	3,079,824.40	2,619,443.60
12020802	Rent On Govt Offices	-	2,617,599.00
12020813	Rent From Shops	3,079,824.40	1,844.60
120209	RENT ON LAND & OTHERS - GENERAL	7,699,561.01	8,725,330.72
12020901	Rent On Govt Land	7,699,561.01	-
12020924	Hire of Government Vehicle/Bus	-	8,725,330.72
120211	INVESTMENT INCOME	4,150,042.71	94,595,827.26
12021102	Dividend Received	3,208.15	8,376,317.50
12021103	OTHER INVESTMENT INCOME	2,863,574.39	74,865,975.06
12021106	Insurance Claims	1,283,260.17	11,353,534.70
120213	RE-IMBURSEMENT GENERAL	96,453,042.35	-
12021301	Refunds From Federal Government	96,453,042.35	-
120214	Miscellaneous Income	1,835,574,043.93	6,878,581,074.63
12021419	Income from D/S Higher Institutions	1,835,574,043.93	6,878,581,074.63
13	AID AND GRANTS	<u>14,742,949,781.00</u>	<u>28,449,884,492.00</u>
1302	Grants	<u>14,742,949,781.00</u>	<u>28,449,884,492.00</u>
130203	DOMESTIC GRANTS	<u>5,791,345,474.00</u>	<u>4,061,760,000.00</u>
13020302	CAPITAL DOMESTIC GRANTS	5,791,345,474.00	4,061,760,000.00
130204	FOREIGN GRANTS	<u>8,951,604,307.00</u>	<u>24,388,124,492.00</u>
13020402	CAPITAL FOREIGN GRANTS	8,951,604,307.00	24,388,124,492.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	<u>26,622,081,158.00</u>	<u>42,329,785,564.00</u>
1402	OTHER CAPITAL RECEIPTS	-	<u>470,200,000.00</u>
140202	OTHER CAPITAL RECEIPTS	-	<u>470,200,000.00</u>

14020202	SALE OF FIXED ASSETS	-	470,200,000.00
1403	LOANS/ BORROWINGS RECEIPT	26,622,081,158.00	41,859,585,564.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	26,622,081,158.00	41,859,585,564.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	26,622,081,158.00	41,859,585,564.00

Delta State Government 2021 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2020 Revised Budget	2021 Approved Budget
-	<i>Total Expenditure</i>	<u>282,331,896,385.00</u>	<u>383,954,597,889.00</u>
01000000000	Administration Sector	42,716,216,941.57	60,263,215,360.04
01110000000	Governor's Office	23,147,545,747.99	32,562,417,010.63
011100100100	Government House & Protocol (GHP)	11,813,379,455.75	19,073,634,287.00
011100100200	Deputy Governor's Office	867,750,000.00	1,264,709,027.00
011100200100	Office of the Senior Political Adviser	11,250,000.00	255,000,000.00
011100400100	Security Trust Fund Office	13,500,000.00	18,000,000.00
011100500100	Directorate of Sustainable Development Goals- SDG	51,867,093.00	74,000,000.00
011100600100	Office of the Executive Assistant, Communication Relation & Peace Building	15,000,000.00	20,000,000.00
011100700100	Delta State Signage and Advertising Agency (DESAA)	25,125,000.00	33,500,000.00
011100800100	State Emergency Management Agency	348,571,829.00	358,700,000.00
011100900100	Education Monitoring Office	3,750,000.00	5,000,000.00
011101000100	Religious Affairs	11,250,000.00	15,000,000.00
011101200100	Asaba International Airport	22,500,000.00	379,600,000.00
011101100100	State Orientation Bureau	-	60,000,000.00
011101300100	Office of the Executive Assistant AT & P	15,000,000.00	20,000,000.00
011101400100	Office of the Director-General Special Programmes	-	50,000,000.00
011101500100	Delta State Job and Wealth Creation Bureau	1,440,000,000.00	1,080,000,000.00
011101600100	HCSO, Government House	17,250,000.00	23,000,000.00

011101700100	Delta State Investments Development Agency (DIDA)	37,500,000.00	70,000,000.00
011101800100	Office of the Public and Private Property Protection	-	88,500,000.00
011101900100	Delta UNIDO Center/Export Initiative	-	50,000,000.00
011102000100	Office of the Director-General, Revenue Monitoring, Tracking and Audit	-	148,800,000.00
011102100100	Directorate of Project Monitoring	7,500,000.00	10,000,000.00
011102200100	Office of Special Adviser NNDC BRACED Commission	10,875,000.00	14,500,000.00
011102300100	Office of the Deputy Chief of Staff	-	12,000,000.00
011102400100	Dir of Multilateral & Liaison Office, Abuja	60,187,455.00	85,049,940.00
011102500100	Direct Labour Agency	736,564,480.52	1,030,671,323.00
011103300100	Governor's Office Annexe, Warri	126,000,000.00	168,000,000.00
011103500100	Bureau of Local Government Pensions	58,707,000.00	60,959,842.00
011104500100	Delta State Pension Bureau	6,676,521,075.09	6,700,462,211.00
011105500100	Bureau for Special Duties	624,047,359.64	998,810,696.00
011105600100	Delta State Fire Service Command	26,400,000.00	35,200,000.00
011110200100	Youth Mentoring Office	49,800,000.00	132,319,684.63
011110300100	Office of the Economic Adviser	11,250,000.00	30,000,000.00
011110400100	Office of the Senior Policy Adviser	-	29,000,000.00
011110500100	Office of Special Adviser Legislative Matter	7,500,000.00	10,000,000.00
011110600100	Office of SA to Governor on Investement	11,250,000.00	15,000,000.00
011110700100	Office of SA to Governor on Local Govt Project Monitoring	7,500,000.00	10,000,000.00
011110800100	Office of SA to Governor on DESOPADEC	7,500,000.00	10,000,000.00
011110800200	Office of the Chief of Staff	13,500,000.00	18,000,000.00
011110800300	Office of the SA Legal Matters	7,500,000.00	10,000,000.00
011110800400	Task Force on Environment	-	80,000,000.00
011110800500	HCGDC Government House	11,250,000.00	15,000,000.00
016100000000	Secretary to the State Government	8,532,028,781.11	11,065,523,357.00

016100100100	Secretary to the State Government Headquarters	8,008,937,454.63	10,404,398,741.00
016100300100	Dir. of Cabinet and Administration	225,864,366.14	268,167,621.00
016101600100	Delta State Advisory Council	87,412,500.00	116,550,000.00
016102100200	Delta State Liaison Office, Lagos	70,125,000.00	93,500,000.00
016102200100	NNVS Unit - NNVS Programmes	8,850,000.00	11,800,000.00
016102400100	Community Dev.Committees' Office	2,531,250.00	3,375,000.00
016102500200	Delta State SERVICOM Office	12,000,000.00	21,000,000.00
016102600100	Directorate of Political and Security Services	114,283,210.35	144,031,995.00
016103700100	Muslim Pilgrims Board	1,012,500.00	1,350,000.00
016103800100	Christian Pilgrim Board	1,012,500.00	1,350,000.00
011200000000	State Assembly	6,589,316,656.63	10,201,396,341.49
011200300100	State House of Assembly	6,302,805,363.96	9,821,737,004.01
011200400100	Delta State House of Assembly Service Commission	286,511,292.67	379,659,337.48
012300000000	Ministry of Information	1,676,460,166.53	2,304,231,656.00
012300100100	Ministry of Information	973,803,480.39	1,553,154,757.00
012300300100	Delta State Broadcasting Services Asaba	471,001,622.11	491,946,225.00
012300400100	Delta Radio/Television Station Warri	2,250,000.00	3,000,000.00
012300500100	Orientation and Communication	34,896,044.00	51,935,748.00
012305500100	Delta State Printing and Publishing Co. Ltd	194,509,020.02	204,194,926.00
012500000000	Office of the Head of Service	1,097,361,386.70	1,348,813,224.00
012500100100	Office of the Head of Service	741,758,571.46	913,792,004.00
012500500100	Directorate of Establishment & Pension	355,602,815.25	435,021,220.00
014000000000	Office of the Auditor General State	215,047,669.71	320,307,646.08
014000100100	Office of the Auditor General State	215,047,669.71	320,307,646.08
014500000000	Office of the Auditor General Local Government	300,654,905.90	371,054,012.08
014500100100	Office of the Auditor General Local Government	300,654,905.90	371,054,012.08
014100000000	Delta State Public Procurement Commission	58,880,000.00	368,000,000.00
014100100100	Delta State Public Procurement Commission	58,880,000.00	368,000,000.00
014700000000	Civil Service Commission	229,301,985.13	288,509,374.76

014700100100	Civil Service Commission	229,301,985.13	288,509,374.76
014900000000	Local Government Service Commission	27,287,989.11	41,140,126.00
014900100100	Local Government Service Commission	27,287,989.11	41,140,126.00
014800000000	Delta State Independent Electoral Commission	842,331,652.77	1,391,822,612.00
014800100100	Delta State Independent Electoral Commission	842,331,652.77	1,391,822,612.00
020000000000	Economic Sector	124,425,569,425.62	171,392,896,275.30
021500000000	Ministry of Agriculture & Natural Resources	3,690,119,581.17	3,549,292,206.00
021500100100	Ministry of Agriculture & Natural Resources	3,517,644,633.95	3,366,252,032.00
021510200100	Delta State Agriculture Development Programme	158,292,183.82	165,895,355.00
021510300100	Task Force on Communal Farm	900,000.00	1,200,000.00
021510400100	Tree Corps Unit	900,000.00	1,200,000.00
021510500100	Delta State Agric Procurement Agency	9,682,763.39	11,144,819.00
021510600100	Tractor Hire Agency	2,700,000.00	3,600,000.00
022000000000	Ministry of Finance	40,949,660,360.30	49,564,339,264.17
022000100100	Ministry of Finance	11,169,904,788.40	18,348,870,834.00
022000200100	Debt Management Office	1,800,000.00	2,400,000.00
022000700100	Office of the Accountant General	26,082,957,140.73	26,003,039,445.17
022000800100	Board of Internal Revenue	3,694,998,431.18	5,210,028,985.00
022200000000	Ministry of Trade and Investment	7,027,565,944.50	9,881,269,848.00
022200100100	Ministry of Trade and Investment	5,715,415,944.50	8,305,712,371.00
022200300100	Delta State Micro, Small and Medium Enterprises Agency	1,312,150,000.00	1,575,557,477.00
022800000000	Directorate of Science and Technology	845,273,156.59	1,487,988,387.00
022800100100	Directorate of Science and Technology	845,273,156.59	1,487,988,387.00
022900000000	Directorate of Transport	1,657,631,516.73	4,110,517,210.93
022900100100	Directorate of Transport	886,680,149.69	2,744,934,173.93
022900200100	Delta State School of Marine Tech. Burutu	536,459,845.33	564,883,037.00
022905300100	Delta State Traffic Management Authority (DESTMA)	234,491,521.72	800,700,000.00
023100000000	Ministry Of Energy	2,129,943,980.85	9,335,650,256.81
023100100100	Ministry of Energy	1,970,623,639.86	9,009,207,676.81

023100300100	Rural Development Agency	159,320,340.99	326,442,580.00
023200000000	Ministry of Oil and Gas	202,914,807.64	298,313,428.00
023200100100	Ministry of Oil and Gas	202,914,807.64	298,313,428.00
023400000000	Ministry of Works	50,568,811,323.79	69,834,146,124.33
023400100100	Ministry of Works Hqtrs	50,568,811,323.79	69,834,146,124.33
023600000000	Directorate of Culture and Tourism	1,636,630,721.29	1,607,665,711.82
023600100100	Directorate of Culture and Tourism	1,391,084,489.74	1,340,226,565.82
023600400100	Delta State Council of Arts and Culture	153,433,286.78	165,267,979.00
023600500100	Delta State Tourism Board	92,112,944.77	102,171,167.00
023800000000	Ministry of Economic Planning	3,877,513,131.76	4,678,383,915.00
023800100100	Ministry of Economic Planning	3,877,513,131.76	4,678,383,915.00
025200000000	Ministry of Water Resources	1,648,777,609.39	2,809,020,407.00
025200100100	Ministry of Water Resources	663,360,788.66	1,785,504,193.00
025200200100	Delta State Urban Water Corporation	661,763,860.04	712,593,603.00
025200300100	Delta State Rural Water Supply & Sanitation Agency	221,402,960.69	217,035,053.00
025200400100	Small Towns Water Supply and Sanitation Agency (STOWASA)	102,250,000.00	93,887,558.00
025300000000	Ministry of Housing	6,933,739,214.30	8,869,065,373.42
025300100100	Ministry of Housing	6,933,739,214.30	8,869,065,373.42
026000000000	Ministry of Lands, Survey & Urban Development	1,335,587,039.44	1,865,776,718.00
026000100100	Ministry of Lands, Survey & Urban Development	1,187,715,120.10	1,697,901,664.00
026005200100	Land Use Allocation Committee	13,125,000.00	17,500,000.00
026005300100	Delta State Boundary Commission	15,675,000.00	20,900,000.00
026005400100	Urban and Regional Planning Board	13,025,000.00	17,683,937.00
026005500100	Office of the Surveyor General	106,046,919.34	111,791,117.00
025400000000	Ministry of Urban Renewal	1,921,401,037.88	3,501,467,424.81
025400100100	Ministry of Urban Renewal	1,921,401,037.88	3,501,467,424.81
030000000000	Law and Justice Sector	7,369,276,220.49	8,715,214,002.60
031800000000	Judiciary Service Commission	5,519,653,299.44	7,009,802,582.60
031800100100	Judiciary Service Commission	175,123,451.94	196,730,774.76

031800400100	High Court of Justice	3,472,719,346.41	4,763,645,163.00
031800700100	Customary Court of Appeal	1,871,810,501.10	2,049,426,644.84
032600000000	Ministry of Justice	1,849,622,921.05	1,705,411,420.00
032600100100	Ministry of Justice	1,790,852,175.86	1,638,884,203.00
032600700100	Multi-Door/Centres	58,770,745.19	66,527,217.00
040000000000	Regional Sector	25,717,302,007.03	42,244,000,000.00
045100000000	DESOPADEC	21,407,560,007.03	30,000,000,000.00
045100100100	DESOPADEC	21,407,560,007.03	30,000,000,000.00
043700000000	Delta State Development Agencies	4,309,742,000.00	12,244,000,000.00
043700100100	Delta State Capital Territory Development Agency	1,065,992,000.00	5,524,000,000.00
043700200100	Warri-Uvwie and Environs Special Area Development Agency	3,243,750,000.00	6,720,000,000.00
050000000000	Social Sector	82,103,531,790.29	101,339,272,251.06
051300000000	Ministry of Youth Development	1,116,704,903.10	1,522,983,952.00
051300100100	Ministry of Youth Development	1,116,704,903.10	1,522,983,952.00
051400000000	Ministry of Women Affairs, Community and Social Development	939,778,885.00	1,359,162,471.00
051400100100	Ministry of Women Affairs and Social Development	939,778,885.00	1,359,162,471.00
051700000000	Ministry of Basic and Secondary Education	27,655,997,313.66	42,115,682,479.06
051700100100	Ministry of Basic and Secondary Education	1,927,618,724.26	15,320,796,308.80
051701000100	Agency for Adult & Non-Formal Education	9,225,000.00	12,300,000.00
051701100100	Institute of Continuing Education, Asaba	419,816,612.85	440,145,207.89
051701200100	French Language School	2,550,000.00	3,400,000.00
051702600000	Model Schools	42,000,000.00	35,550,000.00
051705100100	State Universal Basic Education Board (SUBEB)	1,977,441,239.87	2,010,363,764.71
051705200100	Post Primary Education Board (PPEB) Hqtrs	84,045,098.00	98,400,000.00
051705200200	PPEB Zonal Offices	23,193,300,638.68	24,194,727,197.66
056400000000	Ministry of Higher Education	18,134,450,183.56	21,045,001,187.43
056400100100	Ministry of Higher Education	2,652,753,517.46	4,673,609,512.43
056402100100	Delta State University	5,697,500,950.20	5,984,537,359.00
056400800200	Delta State Polytechnic, Ozoro	1,139,495,725.09	1,196,641,588.00

056402100500	Delta State Polytechnic, Ogwashi-Uku	1,347,583,147.35	1,413,693,764.00
056402100600	Delta State Polytechnic, Oghara	1,219,103,036.16	1,279,678,515.00
056402100700	College of Education, Warri	1,907,664,690.89	1,997,904,556.00
056402100800	College of Education, Agbor	2,348,164,014.23	2,457,381,326.00
056402100900	College of Education, Mosogar	818,437,957.04	861,752,115.00
056405500100	Bursary and Scholarship Board	825,754,484.49	992,966,051.00
056405600100	State Library Board	177,992,660.63	186,836,401.00
056500000000	Ministry of Technical Education	4,259,057,407.00	6,155,564,546.00
056500100100	Ministry of Technical Education	3,810,857,994.00	5,373,064,546.00
056500800100	Technical and Vocational Education Board (TVEB)	448,199,413.00	782,500,000.00
052100000000	Ministry of Health	25,784,857,823.76	22,655,265,278.57
052100100100	Ministry of Health	13,155,134,647.96	9,352,276,304.57
052100800100	Hospital Management Board (HMB)	8,916,549,275.50	9,325,868,884.00
052100900100	Delta State Specialist Hospital, Oghara	3,239,610,996.02	3,433,601,036.00
052101000100	Traditional Medicine Board	6,450,000.00	8,600,000.00
052101100100	School of Nursing, Warri	900,000.00	1,200,000.00
052101200100	School of Nursing, Agbor	900,000.00	1,200,000.00
052101300100	School of Nursing, Eku	900,000.00	1,200,000.00
052101400100	State School of Midwifery, Asaba	810,000.00	1,080,000.00
052101500100	State School of Midwifery, Sapele	810,000.00	1,080,000.00
052101600100	Delta State Primary Health Care Development Agency	441,492,904.29	500,759,054.00
052101700100	State School of Health Technology, Ughelli	13,800,000.00	18,400,000.00
052101800100	State Action Committee on AIDS (SACA)	7,500,000.00	10,000,000.00
053500000000	Ministry of Environment	1,079,664,083.17	1,813,840,438.00
053500100100	Ministry of Environment	324,859,190.39	355,007,172.00
053501600100	Delta State Environmental Protection Agency	507,836,184.76	936,440,759.00
053505300100	Delta State Waste Management Board	246,968,708.02	522,392,507.00
053900000000	Delta State Sports Commission	2,674,044,771.96	4,081,386,274.00
053900100100	Delta State Sports Commission	2,674,044,771.96	4,081,386,274.00

05620000000	Local Government and Chieftaincy	458,976,419.08	590,385,625.00
056200100100	Directorate of Local Government	210,063,507.78	288,104,359.00
056200200100	Directorate of Chieftaincy Affairs	244,862,911.29	296,881,266.00
056200300100	Secretariat of Traditional Council	4,050,000.00	5,400,000.00

Delta State Government 2021 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2021 Approved Budget
-	<i>Total Personnel Expenditure</i>	<i>88,998,345,602.23</i>	<i>93,570,992,362.63</i>
01000000000	Administration Sector	17,596,649,351.85	21,320,631,782.40
01110000000	Governor's Office	8,247,513,156.21	8,318,490,775.00
011100100100	Government House & Protocol (GHP)	1,043,393,062.96	1,088,344,179.00
011102500100	Direct Labour Agency	289,750,591.52	302,233,531.00
011104500100	Delta State Pension Bureau	6,641,322,142.09	6,643,102,369.00
011105500100	Bureau for Special Duties	273,047,359.65	284,810,696.00
01610000000	Secretary to the State Government	5,972,537,031.13	7,229,843,903.00
016100100100	Secretary to the State Government Headquarters	5,762,072,454.65	7,010,312,161.00
016100300100	Dir. of Cabinet and Administration	142,366,366.14	148,499,747.00
016102600100	Directorate of Political and Security Services	68,098,210.35	71,031,995.00
01120000000	State Assembly	1,179,797,904.63	3,482,639,652.48
011200300100	State House of Assembly	1,043,393,062.96	3,342,000,000.00
011200400100	Delta State House of Assembly Service Commission	136,404,841.67	140,639,652.48
01230000000	Ministry of Information	1,131,356,746.53	1,180,097,485.00
012300100100	Ministry of Information	472,596,104.39	492,956,334.00
012300300100	Delta State Broadcasting Services Asaba	468,751,622.11	488,946,225.00
012305500100	Delta State Printing and Publishing Co. Ltd	190,009,020.02	198,194,926.00
01250000000	Office of the Head of Service	417,105,792.71	435,075,407.00
012500100100	Office of the Head of Service	262,840,424.46	274,164,029.00

012500500100	Directorate of Establishment & Pension	154,265,368.25	160,911,378.00
014000000000	Office of the Auditor General State	149,422,669.71	155,557,646.08
014000100100	Office of the Auditor General State	149,422,669.71	155,557,646.08
014500000000	Office of the Auditor General Local Government	207,554,765.90	216,194,170.08
014500100100	Office of the Auditor General Local Government	207,554,765.90	216,194,170.08
014700000000	Civil Service Commission	96,991,985.13	99,989,689.76
014700100100	Civil Service Commission	96,991,985.13	99,989,689.76
014900000000	Local Government Service Commission	2,569,582.11	2,680,284.00
014900100100	Local Government Service Commission	2,569,582.11	2,680,284.00
014800000000	Delta State Independent Electoral Commission	191,799,717.77	200,062,770.00
014800100100	Delta State Independent Electoral Commission	191,799,717.77	200,062,770.00
020000000000	Economic Sector	7,586,120,378.56	8,257,298,792.37
021500000000	Ministry of Agriculture & Natural Resources	1,402,219,581.17	1,462,629,543.00
021500100100	Ministry of Agriculture & Natural Resources	1,240,544,633.96	1,293,989,369.00
021510200100	Delta State Agriculture Development Programme	155,592,183.82	162,295,355.00
021510500100	Delta State Agric Procurement Agency	6,082,763.39	6,344,819.00
022000000000	Ministry of Finance	1,723,339,303.14	1,797,583,639.00
022000100100	Ministry of Finance	130,578,957.40	136,204,517.00
022000700100	Office of the Accountant General	356,945,988.57	372,323,818.00
022000800100	Board of Internal Revenue	1,235,814,357.18	1,289,055,304.00
022200000000	Ministry of Trade and Investment	352,285,330.50	367,462,371.00
022200100100	Ministry of Trade and Investment	352,285,330.50	367,462,371.00
022800000000	Directorate of Science and Technology	104,183,156.59	108,671,541.00
022800100100	Directorate of Science and Technology	104,183,156.59	108,671,541.00
022900000000	Directorate of Transport	974,719,011.73	1,361,067,210.93
022900100100	Directorate of Transport	288,169,356.69	300,584,173.93
022900200100	Delta State School of Marine Tech. Burutu	518,159,845.33	540,483,037.00
022905300100	Delta State Traffic Management Authority (DESTMA)	168,389,809.72	520,000,000.00
023100000000	Ministry Of Energy	342,398,486.86	357,149,585.62

023100100100	Ministry of Energy	252,527,690.87	263,407,005.62
023100300100	Rural Development Agency	89,870,795.99	93,742,580.00
023200000000	Ministry of Oil and Gas	56,914,073.64	59,366,027.00
023200100100	Ministry of Oil and Gas	56,914,073.64	59,366,027.00
023400000000	Ministry of Works	328,866,641.73	343,034,766.00
023400100100	Ministry of Works Hqtrs	328,866,641.73	343,034,766.00
023600000000	Directorate of Culture and Tourism	460,549,471.29	480,390,711.82
023600100100	Directorate of Culture and Tourism	253,984,489.74	264,926,565.82
023600400100	Delta State Council of Arts and Culture	135,433,286.78	141,267,979.00
023600500100	Delta State Tourism Board	71,131,694.77	74,196,167.00
023800000000	Ministry of Economic Planning	331,885,952.77	346,184,154.00
023800100100	Ministry of Economic Planning	331,885,952.77	346,184,154.00
025200000000	Ministry of Water Resources	807,764,654.39	842,564,505.00
025200100100	Ministry of Water Resources	291,610,288.66	304,173,347.00
025200200100	Delta State Urban Water Corporation	403,413,860.04	420,793,603.00
025200300100	Delta State Rural Water Supply & Sanitation Agency	112,740,505.69	117,597,555.00
025300000000	Ministry of Housing	233,755,112.30	243,825,673.00
025300100100	Ministry of Housing	233,755,112.30	243,825,673.00
026000000000	Ministry of Lands, Survey & Urban Development	467,239,602.45	487,369,065.00
026000100100	Ministry of Lands, Survey & Urban Development	365,242,683.11	380,977,948.00
026005500100	Office of the Surveyor General	101,996,919.34	106,391,117.00
030000000000	Law and Justice Sector	5,523,060,978.50	5,744,301,995.60
031800000000	Judiciary Service Commission	4,897,834,549.45	5,092,139,767.60
031800100100	Judiciary Service Commission	111,123,451.94	114,729,963.76
031800400100	High Court of Justice	3,112,025,596.41	3,235,983,159.00
031800700100	Customary Court of Appeal	1,674,685,501.10	1,741,426,644.84
032600000000	Ministry of Justice	625,226,429.05	652,162,228.00
032600100100	Ministry of Justice	584,455,683.86	609,635,011.00
032600700100	Multi-Door/Centres	40,770,745.19	42,527,217.00

05000000000	Social Sector	58,292,514,893.32	58,248,759,792.26
05130000000	Ministry of Youth Development	144,079,903.10	150,287,106.00
051300100100	Ministry of Youth Development	144,079,903.10	150,287,106.00
05140000000	Ministry of Women Affairs, Community and Social Development	253,731,304.00	264,662,471.00
051400100100	Ministry of Women Affairs and Social Development	253,731,304.00	264,662,471.00
05170000000	Ministry of Basic and Secondary Education	24,911,572,426.66	25,984,804,579.26
051700100100	Ministry of Basic and Secondary Education	906,993,609.26	946,068,409.00
051701100100	Institute of Continuing Education, Asaba	412,091,612.85	429,845,207.89
051705100100	State Universal Basic Education Board (SUBEB)	406,836,565.87	424,363,764.71
051705200200	PPEB Zonal Offices	23,185,650,638.68	24,184,527,197.66
05640000000	Ministry of Higher Education	14,552,463,076.56	15,179,407,494.43
056400100100	Ministry of Higher Education	185,043,822.46	193,015,819.43
056402100100	Delta State University	5,554,250,950.21	5,793,537,359.00
056400800200	Delta State Polytechnic, Ozoro	1,111,745,725.10	1,159,641,588.00
056402100500	Delta State Polytechnic, Ogwashi-Uku	1,319,833,147.35	1,376,693,764.00
056402100600	Delta State Polytechnic, Oghara	1,191,353,036.16	1,242,678,515.00
056402100700	College of Education, Warri	1,879,914,690.89	1,960,904,556.00
056402100800	College of Education, Agbor	2,320,414,014.23	2,420,381,326.00
056402100900	College of Education, Mosogar	790,687,957.04	824,752,115.00
056405500100	Bursary and Scholarship Board	25,277,072.49	26,366,051.00
056405600100	State Library Board	173,942,660.63	181,436,401.00
05210000000	Ministry of Health	16,756,750,363.77	14,923,565,146.57
052100100100	Ministry of Health	4,696,074,505.96	2,343,295,226.57
052100800100	Hospital Management Board (HMB)	8,835,999,275.50	9,216,668,884.00
052100900100	Delta State Specialist Hospital, Oghara	3,052,110,996.02	3,183,601,036.00
052101600100	Delta State Primary Health Care Development Agency	172,565,586.29	180,000,000.00
05350000000	Ministry of Environment	394,063,523.18	411,040,438.00
053500100100	Ministry of Environment	269,209,190.39	280,807,172.00
053501600100	Delta State Environmental Protection Agency	12,885,624.76	13,440,759.00

053505300100	Delta State Waste Management Board	111,968,708.03	116,792,507.00
053900000000	Delta State Sports Commission	1,033,784,126.97	1,078,321,274.00
053900100100	Delta State Sports Commission	1,033,784,126.97	1,078,321,274.00
056200000000	Local Government and Chieftaincy	246,070,169.08	256,671,283.00
056200100100	Directorate of Local Government	112,637,257.78	117,489,859.00
056200200100	Directorate of Chieftaincy Affairs	133,432,911.29	139,181,424.00

Delta State Government 2021 Approved Budget - Overhead Expenditure by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2021 Approved Budget
-	<i>Total Overhead Expenditure</i>	<i>63,451,884,440.77</i>	<i>79,757,834,205.17</i>
010000000000	Administration Sector	18,903,936,740.43	27,310,289,923.00
011100000000	Governor's Office	10,019,885,630.48	15,835,444,147.00
011100100100	Government House & Protocol (GHP)	8,246,448,175.50	12,504,844,234.00
011100100200	Deputy Governor's Office	749,400,000.00	1,038,949,973.00
011100200100	Office of the Senior Political Adviser	11,250,000.00	255,000,000.00
011100400100	Security Trust Fund Office	13,500,000.00	18,000,000.00
011100500100	Directorate of Sustainable Development Goals- SDG	38,250,000.00	54,000,000.00
011100600100	Office of the Executive Assistant, Communication Relation & Peace Building	15,000,000.00	20,000,000.00
011100700100	Delta State Signage and Advertising Agency (DESAA)	25,125,000.00	33,500,000.00
011100800100	State Emergency Management Agency	252,025,000.00	204,700,000.00
011100900100	Education Monitoring Office	3,750,000.00	5,000,000.00
011101000100	Religious Affairs	11,250,000.00	15,000,000.00
011101200100	Asaba International Airport	22,500,000.00	379,600,000.00
011101100100	State Orientation Bureau	-	60,000,000.00
011101300100	Office of the Executive Assistant AT & P	15,000,000.00	20,000,000.00
011101400100	Office of the Director-General Special Programmes	-	50,000,000.00

011101500100	Delta State Job and Wealth Creation Bureau	60,000,000.00	80,000,000.00
011101600100	HCSO, Government House	17,250,000.00	23,000,000.00
011101700100	Delta State Investments Development Agency (DIDA)	37,500,000.00	70,000,000.00
011101800100	Office of the Public and Private Property Protection	-	52,000,000.00
011101900100	Delta UNIDO Center/Export Initiative	-	50,000,000.00
011102000100	Office of the Director-General, Revenue Monitoring, Tracking and Audit	-	46,800,000.00
011102100100	Directorate of Project Monitoring	7,500,000.00	10,000,000.00
011102200100	Office of Special Adviser NNDC BRACED Commission	10,875,000.00	14,500,000.00
011102300100	Office of the Deputy Chief of Staff	-	12,000,000.00
011102400100	Dir of Multilateral & Liaison Office, Abuja	60,187,455.00	85,049,940.00
011102500100	Direct Labour Agency	55,500,000.00	74,000,000.00
011103300100	Governor's Office Annexe, Warri	126,000,000.00	168,000,000.00
011103500100	Bureau of Local Government Pensions	29,250,000.00	39,500,000.00
011104500100	Delta State Pension Bureau	21,675,000.00	29,400,000.00
011105500100	Bureau for Special Duties	87,000,000.00	143,000,000.00
011105600100	Delta State Fire Service Command	26,400,000.00	35,200,000.00
011110200100	Youth Mentoring Office	-	17,400,000.00
011110300100	Office of the Economic Adviser	11,250,000.00	30,000,000.00
011110400100	Office of the Senior Policy Adviser	-	29,000,000.00
011110500100	Office of Special Adviser Legislative Matter	7,500,000.00	10,000,000.00
011110600100	Office of SA to Governor on Investment	11,250,000.00	15,000,000.00
011110700100	Office of SA to Governor on Local Govt Project Monitoring	7,500,000.00	10,000,000.00
011110800100	Office of SA to Governor on DESOPADEC	7,500,000.00	10,000,000.00
011110800200	Office of the Chief of Staff	13,500,000.00	18,000,000.00
011110800300	Office of the SA Legal Matters	7,500,000.00	10,000,000.00

011110800400	Task Force on Environment	-	80,000,000.00
011110800500	HCGDC Government House	11,250,000.00	15,000,000.00
016100000000	Secretary to the State Government	1,619,268,749.97	2,330,211,580.00
016100100100	Secretary to the State Government Headquarters	1,346,864,999.98	1,952,086,580.00
016100300100	Dir. of Cabinet and Administration	62,775,000.00	93,700,000.00
016101600100	Delta State Advisory Council	87,412,500.00	116,550,000.00
016102100200	Delta State Liaison Office, Lagos	70,125,000.00	93,500,000.00
016102200100	NNVS Unit - NNVS Programmes	8,850,000.00	11,800,000.00
016102400100	Community Dev.Committees' Office	2,531,250.00	3,375,000.00
016102500200	Delta State SERVICOM Office	12,000,000.00	21,000,000.00
016102600100	Directorate of Political and Security Services	26,685,000.00	35,500,000.00
016103700100	Muslim Pilgrims Board	1,012,500.00	1,350,000.00
016103800100	Christian Pilgrim Board	1,012,500.00	1,350,000.00
011200000000	State Assembly	5,371,789,638.00	6,037,400,000.00
011200300100	State House of Assembly	5,254,412,301.00	5,863,000,000.00
011200400100	Delta State House of Assembly Service Commission	117,377,337.00	174,400,000.00
012300000000	Ministry of Information	388,199,999.99	567,600,000.00
012300100100	Ministry of Information	379,199,999.99	555,600,000.00
012300300100	Delta State Broadcasting Services Asaba	2,250,000.00	3,000,000.00
012300400100	Delta Radio/Television Station Warri	2,250,000.00	3,000,000.00
012305500100	Delta State Printing and Publishing Co. Ltd	4,500,000.00	6,000,000.00
012500000000	Office of the Head of Service	626,125,646.99	835,834,196.00
012500100100	Office of the Head of Service	444,888,146.99	594,184,196.00
012500500100	Directorate of Establishment & Pension	181,237,500.00	241,650,000.00
014000000000	Office of the Auditor General State	53,625,000.00	124,500,000.00
014000100100	Office of the Auditor General State	53,625,000.00	124,500,000.00
014500000000	Office of the Auditor General Local Government	76,100,140.00	122,400,000.00
014500100100	Office of the Auditor General Local Government	76,100,140.00	122,400,000.00

01410000000	Delta State Public Procurement Commission	27,000,000.00	168,000,000.00
014100100100	Delta State Public Procurement Commission	27,000,000.00	168,000,000.00
01470000000	Civil Service Commission	80,910,000.00	123,600,000.00
014700100100	Civil Service Commission	80,910,000.00	123,600,000.00
01490000000	Local Government Service Commission	4,500,000.00	6,000,000.00
014900100100	Local Government Service Commission	4,500,000.00	6,000,000.00
01480000000	Delta State Independent Electoral Commission	636,531,935.00	1,159,300,000.00
014800100100	Delta State Independent Electoral Commission	636,531,935.00	1,159,300,000.00
02000000000	Economic Sector	38,261,470,455.38	44,238,944,306.17
02150000000	Ministry of Agriculture & Natural Resources	27,900,000.00	37,200,000.00
021500100100	Ministry of Agriculture & Natural Resources	17,100,000.00	22,800,000.00
021510200100	Delta State Agriculture Development Programme	2,700,000.00	3,600,000.00
021510300100	Task Force on Communal Farm	900,000.00	1,200,000.00
021510400100	Tree Corps Unit	900,000.00	1,200,000.00
021510500100	Delta State Agric Procurement Agency	3,600,000.00	4,800,000.00
021510600100	Tractor Hire Agency	2,700,000.00	3,600,000.00
02200000000	Ministry of Finance	35,430,326,875.42	38,817,145,730.17
022000100100	Ministry of Finance	7,552,878,479.00	10,063,869,471.00
022000200100	Debt Management Office	1,800,000.00	2,400,000.00
022000700100	Office of the Accountant General	25,625,648,396.42	25,500,876,259.17
022000800100	Board of Internal Revenue	2,250,000,000.00	3,250,000,000.00
02220000000	Ministry of Trade and Investment	70,856,414.00	94,450,000.00
022200100100	Ministry of Trade and Investment	28,706,414.00	38,250,000.00
022200300100	Delta State Micro, Small and Medium Enterprises Agency	42,150,000.00	56,200,000.00
02280000000	Directorate of Science and Technology	49,590,000.00	30,120,000.00
022800100100	Directorate of Science and Technology	49,590,000.00	30,120,000.00
02290000000	Directorate of Transport	64,562,500.00	131,750,000.00
022900100100	Directorate of Transport	18,262,500.00	24,350,000.00
022900200100	Delta State School of Marine Tech. Burutu	18,300,000.00	24,400,000.00

022905300100	Delta State Traffic Management Authority (DESTMA)	28,000,000.00	83,000,000.00
023100000000	Ministry Of Energy	712,312,499.99	2,749,750,000.00
023100100100	Ministry of Energy	690,037,499.99	2,720,050,000.00
023100300100	Rural Development Agency	22,275,000.00	29,700,000.00
023200000000	Ministry of Oil and Gas	77,000,734.00	115,600,000.00
023200100100	Ministry of Oil and Gas	77,000,734.00	115,600,000.00
023400000000	Ministry of Works	23,550,000.00	31,400,000.00
023400100100	Ministry of Works Hqtrs	23,550,000.00	31,400,000.00
023600000000	Directorate of Culture and Tourism	77,081,250.00	103,775,000.00
023600100100	Directorate of Culture and Tourism	38,100,000.00	51,800,000.00
023600400100	Delta State Council of Arts and Culture	18,000,000.00	24,000,000.00
023600500100	Delta State Tourism Board	20,981,250.00	27,975,000.00
023800000000	Ministry of Economic Planning	1,166,502,499.99	1,383,270,000.00
023800100100	Ministry of Economic Planning	1,166,502,499.99	1,383,270,000.00
025200000000	Ministry of Water Resources	56,012,955.00	73,483,940.00
025200100100	Ministry of Water Resources	13,750,500.00	20,134,000.00
025200200100	Delta State Urban Water Corporation	31,350,000.00	41,800,000.00
025200300100	Delta State Rural Water Supply & Sanitation Agency	8,662,455.00	8,549,940.00
025200400100	Small Towns Water Supply and Sanitation Agency (STOWASA)	2,250,000.00	3,000,000.00
025300000000	Ministry of Housing	45,984,102.00	64,612,136.00
025300100100	Ministry of Housing	45,984,102.00	64,612,136.00
026000000000	Ministry of Lands, Survey & Urban Development	439,790,624.99	586,387,500.00
026000100100	Ministry of Lands, Survey & Urban Development	403,415,624.99	537,887,500.00
026005200100	Land Use Allocation Committee	13,125,000.00	17,500,000.00
026005300100	Delta State Boundary Commission	15,675,000.00	20,900,000.00
026005400100	Urban and Regional Planning Board	3,525,000.00	4,700,000.00
026005500100	Office of the Surveyor General	4,050,000.00	5,400,000.00
025400000000	Ministry of Urban Renewal	20,000,000.00	20,000,000.00
025400100100	Ministry of Urban Renewal	20,000,000.00	20,000,000.00

030000000000	Law and Justice Sector	1,625,215,241.99	1,576,465,000.00
031800000000	Judiciary Service Commission	481,818,749.99	652,925,000.00
031800100100	Judiciary Service Commission	33,000,000.00	44,000,000.00
031800400100	High Court of Justice	360,693,749.99	480,925,000.00
031800700100	Customary Court of Appeal	88,125,000.00	128,000,000.00
032600000000	Ministry of Justice	1,143,396,492.00	923,540,000.00
032600100100	Ministry of Justice	1,125,396,492.00	899,540,000.00
032600700100	Multi-Door/Centres	18,000,000.00	24,000,000.00
040000000000	Regional Sector	195,000,000.00	250,000,000.00
045100000000	DESOPADEC	7,500,000.00	-
045100100100	DESOPADEC	7,500,000.00	-
043700000000	Delta State Development Agencies	187,500,000.00	250,000,000.00
043700100100	Delta State Capital Territory Development Agency	93,750,000.00	125,000,000.00
043700200100	Warri-Uvwie and Environs Special Area Development Agency	93,750,000.00	125,000,000.00
050000000000	Social Sector	4,466,262,002.96	6,382,134,976.00
051300000000	Ministry of Youth Development	77,625,000.00	103,500,000.00
051300100100	Ministry of Youth Development	77,625,000.00	103,500,000.00
051400000000	Ministry of Women Affairs, Community and Social Development	186,047,581.00	262,500,000.00
051400100100	Ministry of Women Affairs and Social Development	186,047,581.00	262,500,000.00
051700000000	Ministry of Basic and Secondary Education	1,199,575,115.00	1,854,499,976.00
051700100100	Ministry of Basic and Secondary Education	1,020,625,115.00	1,630,349,976.00
051701000100	Agency for Adult & Non-Formal Education	9,225,000.00	12,300,000.00
051701100100	Institute of Continuing Education, Asaba	7,725,000.00	10,300,000.00
051701200100	French Language School	2,550,000.00	3,400,000.00
051702600000	Model Schools	42,000,000.00	35,550,000.00
051705100100	State Universal Basic Education Board (SUBEB)	60,000,000.00	86,000,000.00
051705200100	Post Primary Education Board (PPEB) Hqtrs	49,800,000.00	66,400,000.00
051705200200	PPEB Zonal Offices	7,650,000.00	10,200,000.00

05640000000	Ministry of Higher Education	1,130,927,411.99	1,407,200,000.00
056400100100	Ministry of Higher Education	16,650,000.00	22,200,000.00
056402100100	Delta State University	143,250,000.00	191,000,000.00
056400800200	Delta State Polytechnic, Ozoro	27,750,000.00	37,000,000.00
056402100500	Delta State Polytechnic, Ogwashi-Uku	27,750,000.00	37,000,000.00
056402100600	Delta State Polytechnic, Oghara	27,750,000.00	37,000,000.00
056402100700	College of Education, Warri	27,750,000.00	37,000,000.00
056402100800	College of Education, Agbor	27,750,000.00	37,000,000.00
056402100900	College of Education, Mosogar	27,750,000.00	37,000,000.00
056405500100	Bursary and Scholarship Board	800,477,412.00	966,600,000.00
056405600100	State Library Board	4,050,000.00	5,400,000.00
05650000000	Ministry of Technical Education	198,750,000.00	474,500,000.00
056500100100	Ministry of Technical Education	99,750,000.00	192,000,000.00
056500800100	Technical and Vocational Education Board (TVEB)	99,000,000.00	282,500,000.00
05210000000	Ministry of Health	739,969,999.99	721,760,000.00
052100100100	Ministry of Health	345,350,000.00	193,800,000.00
052100800100	Hospital Management Board (HMB)	80,550,000.00	109,200,000.00
052100900100	Delta State Specialist Hospital, Oghara	187,500,000.00	250,000,000.00
052101000100	Traditional Medicine Board	6,450,000.00	8,600,000.00
052101100100	School of Nursing, Warri	900,000.00	1,200,000.00
052101200100	School of Nursing, Agbor	900,000.00	1,200,000.00
052101300100	School of Nursing, Eku	900,000.00	1,200,000.00
052101400100	State School of Midwifery, Asaba	810,000.00	1,080,000.00
052101500100	State School of Midwifery, Sapele	810,000.00	1,080,000.00
052101600100	Delta State Primary Health Care Development Agency	94,500,000.00	126,000,000.00
052101700100	State School of Health Technology, Ughelli	13,800,000.00	18,400,000.00
052101800100	State Action Committee on AIDS (SACA)	7,500,000.00	10,000,000.00
05350000000	Ministry of Environment	176,700,000.00	282,800,000.00
053500100100	Ministry of Environment	55,650,000.00	74,200,000.00

053501600100	Delta State Environmental Protection Agency	2,250,000.00	3,000,000.00
053505300100	Delta State Waste Management Board	118,800,000.00	205,600,000.00
053900000000	Delta State Sports Commission	644,260,644.99	1,125,000,000.00
053900100100	Delta State Sports Commission	644,260,644.99	1,125,000,000.00
056200000000	Local Government and Chieftaincy	112,406,250.00	150,375,000.00
056200100100	Directorate of Local Government	14,426,250.00	19,235,000.00
056200200100	Directorate of Chieftaincy Affairs	93,930,000.00	125,740,000.00
056200300100	Secretariat of Traditional Council	4,050,000.00	5,400,000.00

Delta State Government 2021 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2021 Approved Budget
-	<i>Total Capital Expenditure</i>	<i>129,881,666,342.00</i>	<i>210,625,771,321.19</i>
010000000000	Administration Sector	6,215,630,849.29	11,632,293,654.64
011100000000	Governor's Office	4,880,146,961.29	8,408,482,088.63
011100100100	Government House & Protocol (GHP)	2,523,538,217.29	5,480,445,874.00
011100100200	Deputy Governor's Office	118,350,000.00	225,759,054.00
011100500100	Directorate of Sustainable Development Goals- SDG	13,617,093.00	20,000,000.00
011100800100	State Emergency Management Agency	96,546,829.00	154,000,000.00
011101500100	Delta State Job and Wealth Creation Bureau	1,380,000,000.00	1,000,000,000.00
011101800100	Office of the Public and Private Property Protection	-	36,500,000.00
011102000100	Office of the Director-General, Revenue Monitoring, Tracking and Audit	-	102,000,000.00
011102500100	Direct Labour Agency	391,313,889.00	654,437,792.00
011103500100	Bureau of Local Government Pensions	29,457,000.00	21,459,842.00
011104500100	Delta State Pension Bureau	13,523,933.00	27,959,842.00
011105500100	Bureau for Special Duties	264,000,000.00	571,000,000.00
011110200100	Youth Mentoring Office	49,800,000.00	114,919,684.63

01610000000	Secretary to the State Government	940,223,000.00	1,505,467,874.00
016100100100	Secretary to the State Government Headquarters	900,000,000.00	1,442,000,000.00
016100300100	Dir. of Cabinet and Administration	20,723,000.00	25,967,874.00
016102600100	Directorate of Political and Security Services	19,500,000.00	37,500,000.00
01120000000	State Assembly	37,729,114.00	681,356,689.01
011200300100	State House of Assembly	5,000,000.00	616,737,004.01
011200400100	Delta State House of Assembly Service Commission	32,729,114.00	64,619,685.00
01230000000	Ministry of Information	156,903,420.00	556,534,171.00
012300100100	Ministry of Information	122,007,376.00	504,598,423.00
012300500100	Orientation and Communication	34,896,044.00	51,935,748.00
01250000000	Office of the Head of Service	54,129,947.00	77,903,621.00
012500100100	Office of the Head of Service	34,030,000.00	45,443,779.00
012500500100	Directorate of Establishment & Pension	20,099,947.00	32,459,842.00
01400000000	Office of the Auditor General State	12,000,000.00	40,250,000.00
014000100100	Office of the Auditor General State	12,000,000.00	40,250,000.00
01450000000	Office of the Auditor General Local Government	17,000,000.00	32,459,842.00
014500100100	Office of the Auditor General Local Government	17,000,000.00	32,459,842.00
01410000000	Delta State Public Procurement Commission	31,880,000.00	200,000,000.00
014100100100	Delta State Public Procurement Commission	31,880,000.00	200,000,000.00
01470000000	Civil Service Commission	51,400,000.00	64,919,685.00
014700100100	Civil Service Commission	51,400,000.00	64,919,685.00
01490000000	Local Government Service Commission	20,218,407.00	32,459,842.00
014900100100	Local Government Service Commission	20,218,407.00	32,459,842.00
01480000000	Delta State Independent Electoral Commission	14,000,000.00	32,459,842.00
014800100100	Delta State Independent Electoral Commission	14,000,000.00	32,459,842.00
02000000000	Economic Sector	78,577,978,591.68	118,896,653,176.75
02150000000	Ministry of Agriculture & Natural Resources	2,260,000,000.00	2,049,462,663.00
021500100100	Ministry of Agriculture & Natural Resources	2,260,000,000.00	2,049,462,663.00
02200000000	Ministry of Finance	3,795,994,181.74	8,949,609,895.00

022000100100	Ministry of Finance	3,486,447,352.00	8,148,796,846.00
022000700100	Office of the Accountant General	100,362,755.74	129,839,368.00
022000800100	Board of Internal Revenue	209,184,074.00	670,973,681.00
022200000000	Ministry of Trade and Investment	6,604,424,200.00	9,419,357,477.00
022200100100	Ministry of Trade and Investment	5,334,424,200.00	7,900,000,000.00
022200300100	Delta State Micro, Small and Medium Enterprises Agency	1,270,000,000.00	1,519,357,477.00
022800000000	Directorate of Science and Technology	691,500,000.00	1,349,196,846.00
022800100100	Directorate of Science and Technology	691,500,000.00	1,349,196,846.00
022900000000	Directorate of Transport	618,350,005.00	2,617,700,000.00
022900100100	Directorate of Transport	580,248,293.00	2,420,000,000.00
022905300100	Delta State Traffic Management Authority (DESTMA)	38,101,712.00	197,700,000.00
023100000000	Ministry Of Energy	1,075,232,994.00	6,228,750,671.19
023100100100	Ministry of Energy	1,028,058,449.00	6,025,750,671.19
023100300100	Rural Development Agency	47,174,545.00	203,000,000.00
023200000000	Ministry of Oil and Gas	69,000,000.00	123,347,401.00
023200100100	Ministry of Oil and Gas	69,000,000.00	123,347,401.00
023400000000	Ministry of Works	50,216,394,682.06	69,459,711,358.33
023400100100	Ministry of Works Hqtrs	50,216,394,682.06	69,459,711,358.33
023600000000	Directorate of Culture and Tourism	1,099,000,000.00	1,023,500,000.00
023600100100	Directorate of Culture and Tourism	1,099,000,000.00	1,023,500,000.00
023800000000	Ministry of Economic Planning	2,379,124,679.00	2,948,929,761.00
023800100100	Ministry of Economic Planning	2,379,124,679.00	2,948,929,761.00
025200000000	Ministry of Water Resources	785,000,000.00	1,892,971,962.00
025200100100	Ministry of Water Resources	358,000,000.00	1,461,196,846.00
025200200100	Delta State Urban Water Corporation	227,000,000.00	250,000,000.00
025200300100	Delta State Rural Water Supply & Sanitation Agency	100,000,000.00	90,887,558.00
025200400100	Small Towns Water Supply and Sanitation Agency (STOWASA)	100,000,000.00	90,887,558.00
025300000000	Ministry of Housing	6,654,000,000.00	8,560,627,564.42
025300100100	Ministry of Housing	6,654,000,000.00	8,560,627,564.42

02600000000	Ministry of Lands, Survey & Urban Development	428,556,812.00	792,020,153.00
026000100100	Ministry of Lands, Survey & Urban Development	419,056,812.00	779,036,216.00
026005400100	Urban and Regional Planning Board	9,500,000.00	12,983,937.00
02540000000	Ministry of Urban Renewal	1,901,401,037.88	3,481,467,424.81
025400100100	Ministry of Urban Renewal	1,901,401,037.88	3,481,467,424.81
03000000000	Law and Justice Sector	221,000,000.00	1,394,447,007.00
03180000000	Judiciary Service Commission	140,000,000.00	1,264,737,815.00
031800100100	Judiciary Service Commission	31,000,000.00	38,000,811.00
031800400100	High Court of Justice	-	1,046,737,004.00
031800700100	Customary Court of Appeal	109,000,000.00	180,000,000.00
03260000000	Ministry of Justice	81,000,000.00	129,709,192.00
032600100100	Ministry of Justice	81,000,000.00	129,709,192.00
04000000000	Regional Sector	25,522,302,007.03	41,994,000,000.00
04510000000	DESOPADEC	21,400,060,007.03	30,000,000,000.00
045100100100	DESOPADEC	21,400,060,007.03	30,000,000,000.00
04370000000	Delta State Development Agencies	4,122,242,000.00	11,994,000,000.00
043700100100	Delta State Capital Territory Development Agency	972,242,000.00	5,399,000,000.00
043700200100	Warri-Uvwie and Environs Special Area Development Agency	3,150,000,000.00	6,595,000,000.00
05000000000	Social Sector	19,344,754,894.00	36,708,377,482.80
05130000000	Ministry of Youth Development	895,000,000.00	1,269,196,846.00
051300100100	Ministry of Youth Development	895,000,000.00	1,269,196,846.00
05140000000	Ministry of Women Affairs, Community and Social Development	500,000,000.00	832,000,000.00
051400100100	Ministry of Women Affairs and Social Development	500,000,000.00	832,000,000.00
05170000000	Ministry of Basic and Secondary Education	1,544,849,772.00	14,276,377,923.80
051700100100	Ministry of Basic and Secondary Education	-	12,744,377,923.80
051705100100	State Universal Basic Education Board (SUBEB)	1,510,604,674.00	1,500,000,000.00
051705200100	Post Primary Education Board (PPEB) Hqtrs	34,245,098.00	32,000,000.00
05640000000	Ministry of Higher Education	2,451,059,695.00	4,458,393,693.00

056400100100	Ministry of Higher Education	2,451,059,695.00	4,458,393,693.00
056500000000	Ministry of Technical Education	4,060,307,407.00	5,681,064,546.00
056500100100	Ministry of Technical Education	3,711,107,994.00	5,181,064,546.00
056500800100	Technical and Vocational Education Board (TVEB)	349,199,413.00	500,000,000.00
052100000000	Ministry of Health	8,288,137,460.00	7,009,940,132.00
052100100100	Ministry of Health	8,113,710,142.00	6,815,181,078.00
052101600100	Delta State Primary Health Care Development Agency	174,427,318.00	194,759,054.00
053500000000	Ministry of Environment	508,900,560.00	1,120,000,000.00
053501600100	Delta State Environmental Protection Agency	492,700,560.00	920,000,000.00
053505300100	Delta State Waste Management Board	16,200,000.00	200,000,000.00
053900000000	Delta State Sports Commission	996,000,000.00	1,878,065,000.00
053900100100	Delta State Sports Commission	996,000,000.00	1,878,065,000.00
056200000000	Local Government and Chieftaincy	100,500,000.00	183,339,342.00
056200100100	Directorate of Local Government	83,000,000.00	151,379,500.00
056200200100	Directorate of Chieftaincy Affairs	17,500,000.00	31,959,842.00

Delta State Government 2021 Approved Budget - Expenditure by Economic Classification			
Code	Economic	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	<u>282,331,896,385.00</u>	<u>383,954,597,889.00</u>
21	PERSONNEL COST	<u>88,998,345,602.23</u>	<u>93,570,992,362.63</u>
2101	Salary	<u>81,198,345,602.23</u>	<u>85,770,992,362.63</u>
210101	Salaries and Wages – General	<u>81,198,345,602.23</u>	<u>85,770,992,362.63</u>
21010101	Gross Salary	80,731,114,670.23	85,303,761,430.63
21010103	Consolidated Revenue Charges	467,230,932.00	467,230,932.00
2102	Allowances and Social Contribution	<u>7,800,000,000.00</u>	<u>7,800,000,000.00</u>
210202	SOCIAL CONTRIBUTION	<u>7,800,000,000.00</u>	<u>7,800,000,000.00</u>
21020201	PENSION (10% GOVT CONTRIBUTION)	6,600,000,000.00	6,600,000,000.00

21020204	Delta State Health Contributory Insurance Scheme	1,200,000,000.00	1,200,000,000.00
22	Other Recurrent Cost	<u>63,451,884,440.77</u>	<u>79,757,834,205.17</u>
2201	Social Benefit	5,008,000,000.00	5,008,000,000.00
220101	Gratuity	400,000,000.00	400,000,000.00
22010102	State Share of Gratuity for Civil Servants (Civil Service)	400,000,000.00	400,000,000.00
220102	Pension	4,608,000,000.00	4,608,000,000.00
22010201	Regular Pension	4,608,000,000.00	4,608,000,000.00
2202	Overhead Costs	<u>46,350,188,182.21</u>	<u>62,056,137,946.17</u>
220201	Transport and Travelling General	1,898,417,749.99	2,764,187,000.00
22020101	Local Travel and Transport Training	1,174,780,250.00	1,555,707,000.00
22020102	Local Travel and Transport Others	88,425,000.00	201,530,000.00
22020103	International Travel and Transport Training	635,212,499.99	1,006,950,000.00
220202	Utilities General	9,673,184,832.55	12,992,633,372.48
22020201	Electricity Charges	6,762,891,106.82	8,936,133,915.48
22020202	Telephone Charges	634,116,249.99	1,078,705,000.00
22020203	Internet Access Charges	599,921,654.99	814,395,540.00
22020204	Satellites Broadcasting Access Charges	42,750,000.00	69,000,000.00
22020205	Water Rate	1,212,169,133.00	1,232,800,000.00
22020206	Sewerage Charges	23,315,000.00	69,420,000.00
22020208	Software Charges and Licence Renewal	7,500,000.00	12,000,000.00
22020209	Other Utility Charges	255,488,687.75	606,984,917.00
22020210	E-Archiving/Electronic Mgt syst./database.	106,575,000.00	123,250,000.00
22020211	Internet Services Subscriptions	28,458,000.00	49,944,000.00
220203	Materials and Supplies General	2,878,395,339.96	3,640,396,790.17
22020301	Office Stationaries/Computer Consumables	649,927,961.99	862,346,470.00
22020302	Books	136,200,000.00	177,600,000.00
22020303	Newspapers	8,652,000.00	11,536,000.00
22020304	Publications	41,525,000.00	41,700,000.00
22020305	Printing of Non Security Documents	76,730,740.00	100,974,320.00

22020306	Printing of Security Documents	409,109,999.99	545,480,000.00
22020308	Field Materials and Supplies	7,020,000.00	9,360,000.00
22020309	Uniforms and Other Clothing	9,200,000.00	7,000,000.00
22020310	Food Stuff Supplies	3,650,000.00	3,650,000.00
22020312	Other Materials and Supplies	1,536,379,637.98	1,880,750,000.17
220204	Maintenance Services General	3,020,492,654.88	3,680,284,682.52
22020401	Maintenance of Motor Vehicles	1,521,186,289.88	1,499,559,730.52
22020402	Maintenance of Office Furniture	44,150,000.00	91,500,000.00
22020403	Maintenance of Building (Office)	148,975,115.00	155,999,976.00
22020404	Maintenance of Building (Residential)	15,956,250.00	21,275,000.00
22020405	Maintenance of Other Infrastructures	22,500,000.00	359,200,000.00
22020406	Maintenance of Air Conditioners	7,500,000.00	16,500,000.00
22020407	Maintenance of Office Equipment	846,950,000.00	1,009,549,976.00
22020408	Maintenance of Computer & IT Equipment	7,920,000.00	10,560,000.00
22020409	Maintenance of Plants/ Generators	310,092,499.99	426,790,000.00
22020411	Maintenance of Street Lightings	14,400,000.00	19,200,000.00
22020413	Other Maintenance Services	30,000,000.00	30,000,000.00
22020414	Maintenance of Drains	45,750,000.00	35,000,000.00
22020418	Vegetation Control and Maintenance of Flowers and trees	5,000,000.00	5,000,000.00
22020419	Maintenance of Network facilities	112,500.00	150,000.00
220205	Training – General	829,000,000.00	1,013,000,000.00
22020501	Local Training – Course Fee	19,375,000.00	30,500,000.00
22020502	International Training – Course Fee	26,250,000.00	35,000,000.00
22020503	Other Training Materials	88,250,000.00	199,000,000.00
22020504	Capacity Building Expenses	132,600,000.00	185,800,000.00
22020505	Training Seminar and Workshop Expenses	562,525,000.00	562,700,000.00
220206	Other Services General	5,716,270,000.00	9,096,560,000.00
22020601	Security Services	5,309,625,000.00	8,470,500,000.00
22020602	Cleaning and Fumigation Services	355,925,000.00	500,100,000.00

22020603	Office Accommodation Rent	10,000,000.00	40,000,000.00
22020606	Rental of Plants, Equipment, Materials	-	30,000,000.00
22020609	Maintenance and supply to Childrens home	30,000,000.00	50,000,000.00
22020610	Running of Remand homes	720,000.00	960,000.00
22020613	Constituency Running cost	10,000,000.00	5,000,000.00
220207	Consulting and Professional Services General	409,075,352.00	767,269,166.00
22020701	Financial Consulting	118,472,500.00	187,630,000.00
22020702	Information Technology Consulting	8,875,000.00	13,953,030.00
22020703	Legal Services	107,500,000.00	89,049,000.00
22020704	Engineering Services	42,500,000.00	55,000,000.00
22020705	Architectural Services	5,000,000.00	5,000,000.00
22020706	Surveying Services	9,752,852.00	11,337,136.00
22020707	Agricultural Services	5,375,000.00	5,500,000.00
22020709	Research and Studies	-	250,000,000.00
22020711	Other Professional Services	111,600,000.00	149,800,000.00
220208	Fuel and Lubricant General	19,335,500.00	64,314,000.00
22020801	Motor Vehicle Fuel Cost	7,065,500.00	7,754,000.00
22020803	Plant/Generator Fuel Cost	10,270,000.00	54,560,000.00
22020805	Other Fuel Cost	2,000,000.00	2,000,000.00
220209	Financial General	6,174,759,175.15	6,542,345,567.00
22020901	Bank Charges	6,065,259,175.15	6,482,345,567.00
22020903	Insurance Charges & Premium	102,000,000.00	20,000,000.00
22020907	Other CRF Bank Charges	7,500,000.00	40,000,000.00
220210	Miscellaneous General	15,731,257,577.70	21,495,147,368.00
22021001	Refreshment and Meals	1,282,994,749.99	2,149,573,480.00
22021002	Event Packages & Consumables	587,776,562.75	641,473,417.00
22021003	Honorarium and Sitting Allowance Payments	681,562,500.00	915,150,000.00
22021004	Publicity and Advertisements	1,411,899,999.99	1,990,500,000.00

22021005	Medical Expenses	590,077,581.00	637,650,000.00
22021006	Postage and Courier Services	6,000,000.00	12,000,000.00
22021007	Welfare Packages	351,475,000.00	296,100,000.00
22021008	Subscription to Professional Bodies	108,375,000.00	109,500,000.00
22021009	Sporting Activities	738,010,644.99	1,381,000,000.00
22021010	Internal Examination Fees	507,300,000.00	614,500,000.00
22021012	Other Teaching & Laboratory Cost	39,300,000.00	52,400,000.00
22021014	Annual Budget, Plans, MTSS, MTEF Preparation Expenses	92,500,000.00	170,000,000.00
22021016	Special Day Celebration	-	16,000,000.00
22021017	Other Miscellaneous Expenses	133,575,000.00	235,000,000.00
22021018	Fees for Revenue Generation	-	16,800,000.00
22021019	Cost of Collection	7,538,028,479.00	10,044,369,471.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	129,301,984.00	194,686,000.00
22021025	EDUCATION MANAGEMENT INFORMATION SYSTEM/(EMIS) NATIONAL SCHOOL CENSUS	75,937,500.00	204,250,000.00
22021026	Scholarship and Bursary for Students	800,027,412.00	966,000,000.00
22021028	Staff Promotion/Conversion expenses	9,000,000.00	12,000,000.00
22021029	Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	253,605,000.00	339,140,000.00
22021030	Students Special Assistance Scheme (SSAS) Expenses	75,000,000.00	68,000,000.00
22021031	Scholarship Internal/Bursary	4,500,000.00	6,000,000.00
22021036	Monitoring and Evaluation Recurrent	315,010,164.00	423,055,000.00
2204	Grants and Contribution General	5,126,000,000.00	5,726,000,000.00
220401	Local Grants and Contribution	5,126,000,000.00	5,726,000,000.00
22040103	Grants to Local Governments – Recurrent	1,000,000,000.00	1,600,000,000.00
22040108	2.5% to local Government Council	126,000,000.00	126,000,000.00
22040113	10% Stat Allocation to L.G. Councils	4,000,000,000.00	4,000,000,000.00
2206	Public Debt Charges	6,967,696,258.56	6,967,696,259.00
220601	Foreign Interest / Discount	300,000,000.00	300,000,000.00

22060101	Foreign Interest / Discount - Treasury Bill	300,000,000.00	300,000,000.00
220602	Domestic Debt / Discounts	6,667,696,258.56	6,667,696,259.00
22060202	Domestic Debt / Discounts – Short Term Borrowing	6,667,696,258.56	6,667,696,259.00
23	<i>CAPITAL EXPENDITURE</i>	<i>129,881,666,342.00</i>	<i>210,625,771,321.19</i>
2301	FIXED ASSETS PURCHASED	<i>27,560,143,855.94</i>	<i>43,300,585,036.67</i>
230101	PURCHASE OF FIXED ASSETS - GENERAL	<i>27,560,143,855.94</i>	<i>43,300,585,036.67</i>
23010101	PURCHASE / ACQUISITION OF LAND	20,000,000.00	48,700,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	47,100,000.00	48,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	1,542,353,165.00	2,928,142,234.71
23010107	PURCHASE OF TRUCKS	100,000.00	151,000,000.00
23010108	PURCHASE OF BUSES	10,021,470.00	209,000,000.00
23010109	PURCHASE OF SEA BOATS	21,000,000.00	120,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,478,864,460.89	5,021,368,781.64
23010113	PURCHASE OF COMPUTERS	503,786,165.98	984,370,189.16
23010114	PURCHASE OF COMPUTER PRINTERS	5,000,000.00	4,500,000.00
23010119	PURCHASE OF POWER GENERATING SET	22,527,463.47	18,000,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	2,000,000.00	5,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,181,153,610.23	669,471,550.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	3,000,000.00	257,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	326,545,615.00	980,170,355.31
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	63,093,844.18	96,088,874.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	50,000,000.00	50,000,000.00
23010132	NA	55,999,947.00	159,118,896.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	5,000,000.00	500,000.00
23010135	N/A	128,025,490.12	258,031,994.00
23010136	N/A	22,094,572,624.07	31,292,122,161.85
2302	CONSTRUCTION / PROVISION	<i>70,291,918,597.45</i>	<i>114,056,212,240.63</i>
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	<i>70,291,918,597.45</i>	<i>114,056,212,240.63</i>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,870,416,000.00	3,099,167,791.77

23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,118,391,714.29	6,649,991,743.62
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	376,000,000.00	1,509,796,846.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	1,469,408,835.10	1,645,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	7,353,218,366.00	12,296,022,362.22
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70,000,000.00	114,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	473,000,000.00	980,365,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	51,939,321,682.06	78,467,318,103.02
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	364,000,000.00	1,557,050,394.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	43,162,000.00	143,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	5,215,000,000.00	7,534,500,000.00
23020126	CONSTRUCTION/PROVISION OF CEMETERIES	-	60,000,000.00
2303	REHABILITATION / REPAIRS	12,165,744,345.53	24,978,882,373.98
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	12,165,744,345.53	24,978,882,373.98
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	36,750,580.00	69,000,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	3,402,896.00	32,276,152.22
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	147,000,000.00	150,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	821,957,914.53	1,580,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	374,199,413.00	10,375,255,504.27
23030107	N/A	220,000,000.00	132,996,035.31
23030108	N/A	-	40,000,000.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	65,000,000.00	70,200,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	25,635,000.00	268,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	15,000,000.00	25,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	4,521,468,310.59	6,107,281,247.47
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	130,000,000.00	289,500,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,801,830,231.41	5,834,373,434.71
23030126	REHABILITATION/REPAIRS OF CEMETERIES	3,500,000.00	5,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	484,000,000.00	929,000,000.00

230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	484,000,000.00	929,000,000.00
23040101	TREE PLANTING	200,000,000.00	200,000,000.00
23040102	EROSION & FLOOD CONTROL	284,000,000.00	729,000,000.00
2305	OTHER CAPITAL PROJECTS	19,379,859,543.08	27,361,091,669.91
230501	ACQUISITION OF NON TANGIBLE ASSETS	19,379,859,543.08	27,361,091,669.91
23050101	RESEARCH AND DEVELOPMENT	3,151,087,609.44	2,747,884,459.00
23050102	COMPUTER SOFTWARE ACQUISITION	-	30,000,000.00
23050105	N/A	2,372,962,740.00	8,279,976,101.00
23050106	N/A	531,002,646.00	1,135,172,342.00
23050107	MARGIN FOR INCREASES IN COSTS	4,419,000,000.00	5,808,000,000.00
23050108	DONATIONS AND GIFT OF CAPITAL NATURE	430,000,000.00	605,000,000.00
23050110	Uniform & Clothing	3,030,000.00	-
23050111	Micro Credit and Entrepreneurship Development Programmes	2,012,000,000.00	2,341,800,834.91
23050113	Land Preparation and Development	347,000,000.00	696,036,216.00
23050114	Health Programmes	2,763,776,547.64	2,449,759,054.00
23050115	Education Programmes	300,000,000.00	250,000,000.00
23050116	Agriculture Programmes	1,975,000,000.00	2,122,462,663.00
23050119	Tourism Culture and Religious Programmes	1,075,000,000.00	895,000,000.00

Delta State Government 2021 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2021 Approved Budget
-	<i>Total Expenditure</i>	<i>282,331,896,385.00</i>	<i>383,954,597,889.00</i>
701	General Public Service	60,793,587,647.66	78,413,573,161.82
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	34,733,769,294.59	50,435,756,897.82
70111	Executive Organ and Legislative Organs	32,667,491,094.00	48,280,459,980.82
70112	Financial and Fiscal Affairs	2,066,278,200.59	2,155,296,917.00

7013	General Services	13,596,059,829.29	14,897,461,773.00
70131	General Personnel Services	6,664,173,876.52	7,951,277,619.00
70132	Overall Planning and Statistical Services	331,885,952.77	346,184,154.00
70133	Other General Services	6,600,000,000.00	6,600,000,000.00
7017	Public Debt Transactions	6,967,696,258.56	6,967,696,259.00
70171	Public Debt Transactions	6,967,696,258.56	6,967,696,259.00
7018	Transfer of a General Character between Different Levels of Government	5,496,062,265.22	6,112,658,232.00
70181	Transfer of a General Character between Different Levels of Government	5,496,062,265.22	6,112,658,232.00
703	Public Order and Safety	6,948,601,474.89	8,283,539,257.00
7033	Justice & Law Courts	6,948,601,474.89	8,283,539,257.00
70331	Justice & Law Courts	6,948,601,474.89	8,283,539,257.00
704	Economic Affairs	116,498,515,604.32	177,896,203,893.89
7041	General Economic, Commercial and Labour Affairs	20,685,780,845.62	29,345,115,652.00
70411	General Economic and Commercial Affairs	20,396,030,254.11	29,042,882,121.00
70412	General Labour Affairs	289,750,591.52	302,233,531.00
7042	Agriculture, Forestry, Fishing and Hunting	2,277,100,000.00	2,072,262,663.00
70421	Agriculture	2,277,100,000.00	2,072,262,663.00
7043	Fuel and Energy	2,047,923,184.86	9,247,707,676.81
70435	Electricity	2,028,073,184.86	9,217,907,676.81
70436	Non Electricity Energy	19,850,000.00	29,800,000.00
7044	Mining, Manufacturing and Construction	55,065,731,286.43	82,445,549,943.33
70441	State Support to Mining Resources other than mineral fuels	56,914,073.64	59,366,027.00
70443	Construction	55,008,817,212.79	82,386,183,916.33
7045	Transport	3,549,970,054.61	7,534,234,635.74
70451	Road Transport	3,031,810,209.28	6,993,751,598.74
70452	Water Transport	518,159,845.33	540,483,037.00
7047	Other Industries	6,504,555,894.77	9,047,696,167.00
70471	Distributive Trade, Storage and Warehousing	5,334,424,200.00	7,900,000,000.00
70473	Tourism	1,170,131,694.77	1,147,696,167.00

7048	R&D Economic Affairs	18,581,414.00	24,750,000.00
70487	R&D Other Industries	18,581,414.00	24,750,000.00
7049	Economic Affairs N. E. C	26,348,872,924.03	38,178,887,156.00
70491	Economic Affairs N. E. C	26,348,872,924.03	38,178,887,156.00
705	Environmental Protection	1,143,344,268.02	1,849,292,507.00
7051	Waste Management	135,000,000.00	405,600,000.00
70511	Waste Management	135,000,000.00	405,600,000.00
7052	Waste Water Management	111,968,708.03	116,792,507.00
70521	Waste Water Management	111,968,708.03	116,792,507.00
7054	Protection of Biodiversity and Landscape	93,750,000.00	125,000,000.00
70541	Protection of Biodiversity and Landscape	93,750,000.00	125,000,000.00
7056	Environmental Protection N.E.C.	802,625,560.00	1,201,900,000.00
70561	Environmental Protection N.E.C.	802,625,560.00	1,201,900,000.00
706	Housing and Community Amenities	8,037,554,740.60	10,020,435,116.42
7061	Housing Development	6,933,739,214.30	8,869,065,373.42
70611	Housing Development	6,933,739,214.30	8,869,065,373.42
7062	Community Development	191,867,715.33	200,133,697.00
70621	Community Development	191,867,715.33	200,133,697.00
7063	Water Supply	911,947,810.98	951,236,046.00
70631	Water Supply	911,947,810.98	951,236,046.00
707	Health	25,799,329,373.76	22,669,736,828.57
7071	Medical Products, Appliances and Equipment	14,471,550.00	14,471,550.00
70712	Other Medical Products	14,471,550.00	14,471,550.00
7072	Outpatient Services	615,019,999.99	555,160,000.00
70721	General Medical Services	615,019,999.99	555,160,000.00
7073	Hospital Services	8,290,837,460.00	7,013,540,132.00
70731	General Hospital Services	8,288,137,460.00	7,009,940,132.00
70734	Nursing and Convalescent Services	2,700,000.00	3,600,000.00
7074	Public Health Services	15,672,550,363.77	13,877,965,146.57

70741	Public Health Services	15,672,550,363.77	13,877,965,146.57
7075	R&D Health	6,450,000.00	8,600,000.00
70751	R&D Health	6,450,000.00	8,600,000.00
7076	Health N. E. C	1,200,000,000.00	1,200,000,000.00
70761	Health N. E. C	1,200,000,000.00	1,200,000,000.00
708	Recreation, Culture and Religion	5,648,282,626.18	7,198,632,846.82
7081	Recreational and Sporting Services	2,674,044,771.96	4,081,386,274.00
70811	Recreational and Sporting Services	2,674,044,771.96	4,081,386,274.00
7082	Cultural Services	1,809,637,357.69	1,892,824,087.82
70821	Cultural Services	1,809,637,357.69	1,892,824,087.82
7083	Broadcasting and Publishing Services	1,131,356,746.53	1,180,097,485.00
70831	Broadcasting and Publishing Services	1,131,356,746.53	1,180,097,485.00
7084	Religious and Other Community Services	1,012,500.00	1,350,000.00
70841	Religious and Other Community Services	1,012,500.00	1,350,000.00
7085	R&D Recreation, Culture and Religion	11,250,000.00	15,000,000.00
70851	R&D Recreation, Culture and Religion	11,250,000.00	15,000,000.00
7086	Recreation, Culture and Religion N. E. C	20,981,250.00	27,975,000.00
70861	Recreation, Culture and Religion N. E. C	20,981,250.00	27,975,000.00
709	Education	50,053,254,904.21	69,321,248,212.49
7091	Pre-Primary and Primary Education	1,570,604,674.00	1,586,000,000.00
70912	Primary Education	1,570,604,674.00	1,586,000,000.00
7092	Secondary Education	29,025,364,824.55	45,309,333,408.17
70921	Junior Secondary	441,081,663.87	456,363,764.71
70922	Senior Secondary	28,584,283,160.67	44,852,969,643.46
7093	Post-Secondary and Non Tertiary Education	821,177,412.00	994,200,000.00
70931	Post-Secondary and Non Tertiary Education	821,177,412.00	994,200,000.00
7094	Tertiary Education	17,341,100,828.82	20,079,828,123.89
70941	First Stage of Tertiary Education	11,477,099,878.62	13,873,290,764.89
70942	Second Stage of Tertiary Education	5,864,000,950.20	6,206,537,359.00

7095	Education Not Definable by Level	188,793,822.46	198,015,819.43
70951	Education Not Definable by Level	188,793,822.46	198,015,819.43
7096	Subsidiary Services to Education	932,270,681.76	972,434,460.00
70961	Subsidiary Services to Education	932,270,681.76	972,434,460.00
7097	R&D Education	173,942,660.63	181,436,401.00
70971	R&D Education	173,942,660.63	181,436,401.00
710	Social Protection	7,409,425,745.35	8,301,936,065.00
7101	Sickness and Disability	-	55,000,000.00
71012	Disability	-	55,000,000.00
7102	Old Age	50,322,142.09	119,102,369.00
71021	Old Age	50,322,142.09	119,102,369.00
7104	Family and Children	767,906,022.25	843,197,508.00
71041	Family and Children	767,906,022.25	843,197,508.00
7107	Social Exclusion N. E. C	1,307,000,000.00	1,848,196,846.00
71071	Social Exclusion N. E. C	1,307,000,000.00	1,848,196,846.00
7109	Social Protection N. E. C	5,284,197,581.00	5,436,439,342.00
71091	Social Protection N. E. C	5,284,197,581.00	5,436,439,342.00

Delta State Government 2021 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2021 Approved Budget
-	<i>Total Personnel Expenditure</i>	<i>88,998,345,602.23</i>	<i>93,570,992,362.63</i>
701	General Public Service	19,188,432,725.40	22,964,290,167.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	5,224,560,630.90	7,683,170,162.00
70111	Executive Organ and Legislative Organs	3,158,282,430.30	5,527,873,245.00
70112	Financial and Fiscal Affairs	2,066,278,200.59	2,155,296,917.00
7013	General Services	13,596,059,829.29	14,897,461,773.00

70131	General Personnel Services	6,664,173,876.52	7,951,277,619.00
70132	Overall Planning and Statistical Services	331,885,952.77	346,184,154.00
70133	Other General Services	6,600,000,000.00	6,600,000,000.00
7018	Transfer of a General Character between Different Levels of Government	367,812,265.22	383,658,232.00
70181	Transfer of a General Character between Different Levels of Government	367,812,265.22	383,658,232.00
703	Public Order and Safety	5,135,386,232.90	5,356,627,250.00
7033	Justice & Law Courts	5,135,386,232.90	5,356,627,250.00
70331	Justice & Law Courts	5,135,386,232.90	5,356,627,250.00
704	Economic Affairs	2,326,195,034.76	2,770,767,078.55
7041	General Economic, Commercial and Labour Affairs	642,035,922.02	669,695,902.00
70411	General Economic and Commercial Affairs	352,285,330.50	367,462,371.00
70412	General Labour Affairs	289,750,591.52	302,233,531.00
7043	Fuel and Energy	252,527,690.87	263,407,005.62
70435	Electricity	252,527,690.87	263,407,005.62
7044	Mining, Manufacturing and Construction	385,780,715.37	402,400,793.00
70441	State Support to Mining Resources other than mineral fuels	56,914,073.64	59,366,027.00
70443	Construction	328,866,641.73	343,034,766.00
7045	Transport	974,719,011.73	1,361,067,210.93
70451	Road Transport	456,559,166.40	820,584,173.93
70452	Water Transport	518,159,845.33	540,483,037.00
7047	Other Industries	71,131,694.77	74,196,167.00
70473	Tourism	71,131,694.77	74,196,167.00
705	Environmental Protection	111,968,708.03	116,792,507.00
7052	Waste Water Management	111,968,708.03	116,792,507.00
70521	Waste Water Management	111,968,708.03	116,792,507.00
706	Housing and Community Amenities	1,337,570,638.60	1,395,195,416.00
7061	Housing Development	233,755,112.30	243,825,673.00
70611	Housing Development	233,755,112.30	243,825,673.00
7062	Community Development	191,867,715.33	200,133,697.00

70621	Community Development	191,867,715.33	200,133,697.00
7063	Water Supply	911,947,810.98	951,236,046.00
70631	Water Supply	911,947,810.98	951,236,046.00
707	Health	16,756,750,363.77	14,923,565,146.57
7074	Public Health Services	15,556,750,363.77	13,723,565,146.57
70741	Public Health Services	15,556,750,363.77	13,723,565,146.57
7076	Health N. E. C	1,200,000,000.00	1,200,000,000.00
70761	Health N. E. C	1,200,000,000.00	1,200,000,000.00
708	Recreation, Culture and Religion	3,956,778,231.19	4,127,242,846.82
7081	Recreational and Sporting Services	1,033,784,126.97	1,078,321,274.00
70811	Recreational and Sporting Services	1,033,784,126.97	1,078,321,274.00
7082	Cultural Services	1,791,637,357.69	1,868,824,087.82
70821	Cultural Services	1,791,637,357.69	1,868,824,087.82
7083	Broadcasting and Publishing Services	1,131,356,746.53	1,180,097,485.00
70831	Broadcasting and Publishing Services	1,131,356,746.53	1,180,097,485.00
709	Education	39,464,035,503.22	41,164,212,073.69
7092	Secondary Education	23,592,487,204.55	24,608,890,962.37
70921	Junior Secondary	406,836,565.87	424,363,764.71
70922	Senior Secondary	23,185,650,638.68	24,184,527,197.66
7094	Tertiary Education	14,580,291,133.83	15,208,434,430.89
70941	First Stage of Tertiary Education	9,026,040,183.62	9,414,897,071.89
70942	Second Stage of Tertiary Education	5,554,250,950.21	5,793,537,359.00
7095	Education Not Definable by Level	185,043,822.46	193,015,819.43
70951	Education Not Definable by Level	185,043,822.46	193,015,819.43
7096	Subsidiary Services to Education	932,270,681.76	972,434,460.00
70961	Subsidiary Services to Education	932,270,681.76	972,434,460.00
7097	R&D Education	173,942,660.63	181,436,401.00
70971	R&D Education	173,942,660.63	181,436,401.00
710	Social Protection	721,228,164.35	752,299,877.00

7102	Old Age	41,322,142.09	43,102,369.00
71021	Old Age	41,322,142.09	43,102,369.00
7104	Family and Children	679,906,022.25	709,197,508.00
71041	Family and Children	679,906,022.25	709,197,508.00

Delta State Government 2021 Approved Budget - Overhead Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2021 Approved Budget
-	<i>Total Overhead Expenditure</i>	<i>63,451,884,440.77</i>	<i>79,757,834,205.17</i>
701	General Public Service	32,788,309,511.97	40,471,898,682.17
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	20,692,363,253.41	27,775,202,423.17
70111	Executive Organ and Legislative Organs	20,692,363,253.41	27,775,202,423.17
7017	Public Debt Transactions	6,967,696,258.56	6,967,696,259.00
70171	Public Debt Transactions	6,967,696,258.56	6,967,696,259.00
7018	Transfer of a General Character between Different Levels of Government	5,128,250,000.00	5,729,000,000.00
70181	Transfer of a General Character between Different Levels of Government	5,128,250,000.00	5,729,000,000.00
703	Public Order and Safety	1,592,215,241.99	1,532,465,000.00
7033	Justice & Law Courts	1,592,215,241.99	1,532,465,000.00
70331	Justice & Law Courts	1,592,215,241.99	1,532,465,000.00
704	Economic Affairs	19,341,726,081.85	26,154,973,411.00
7041	General Economic, Commercial and Labour Affairs	18,523,382,167.86	23,213,873,411.00
70411	General Economic and Commercial Affairs	18,523,382,167.86	23,213,873,411.00
7042	Agriculture, Forestry, Fishing and Hunting	17,100,000.00	22,800,000.00
70421	Agriculture	17,100,000.00	22,800,000.00
7043	Fuel and Energy	727,162,499.99	2,769,550,000.00
70435	Electricity	712,312,499.99	2,749,750,000.00
70436	Non Electricity Energy	14,850,000.00	19,800,000.00
7045	Transport	55,500,000.00	74,000,000.00

70451	Road Transport	55,500,000.00	74,000,000.00
7047	Other Industries	-	50,000,000.00
70473	Tourism	-	50,000,000.00
7048	R&D Economic Affairs	18,581,414.00	24,750,000.00
70487	R&D Other Industries	18,581,414.00	24,750,000.00
705	Environmental Protection	522,474,999.99	612,500,000.00
7051	Waste Management	118,800,000.00	205,600,000.00
70511	Waste Management	118,800,000.00	205,600,000.00
7054	Protection of Biodiversity and Landscape	93,750,000.00	125,000,000.00
70541	Protection of Biodiversity and Landscape	93,750,000.00	125,000,000.00
7056	Environmental Protection N.E.C.	309,925,000.00	281,900,000.00
70561	Environmental Protection N.E.C.	309,925,000.00	281,900,000.00
706	Housing and Community Amenities	45,984,102.00	64,612,136.00
7061	Housing Development	45,984,102.00	64,612,136.00
70611	Housing Development	45,984,102.00	64,612,136.00
707	Health	739,969,999.99	721,760,000.00
7072	Outpatient Services	615,019,999.99	555,160,000.00
70721	General Medical Services	615,019,999.99	555,160,000.00
7073	Hospital Services	2,700,000.00	3,600,000.00
70734	Nursing and Convalescent Services	2,700,000.00	3,600,000.00
7074	Public Health Services	115,800,000.00	154,400,000.00
70741	Public Health Services	115,800,000.00	154,400,000.00
7075	R&D Health	6,450,000.00	8,600,000.00
70751	R&D Health	6,450,000.00	8,600,000.00
708	Recreation, Culture and Religion	695,504,394.99	1,193,325,000.00
7081	Recreational and Sporting Services	644,260,644.99	1,125,000,000.00
70811	Recreational and Sporting Services	644,260,644.99	1,125,000,000.00
7082	Cultural Services	18,000,000.00	24,000,000.00

70821	Cultural Services	18,000,000.00	24,000,000.00
7084	Religious and Other Community Services	1,012,500.00	1,350,000.00
70841	Religious and Other Community Services	1,012,500.00	1,350,000.00
7085	R&D Recreation, Culture and Religion	11,250,000.00	15,000,000.00
70851	R&D Recreation, Culture and Religion	11,250,000.00	15,000,000.00
7086	Recreation, Culture and Religion N. E. C	20,981,250.00	27,975,000.00
70861	Recreation, Culture and Religion N. E. C	20,981,250.00	27,975,000.00
709	Education	2,533,002,526.99	3,741,199,976.00
7091	Pre-Primary and Primary Education	60,000,000.00	86,000,000.00
70912	Primary Education	60,000,000.00	86,000,000.00
7092	Secondary Education	1,338,325,115.00	2,242,999,976.00
70922	Senior Secondary	1,338,325,115.00	2,242,999,976.00
7093	Post-Secondary and Non Tertiary Education	821,177,412.00	994,200,000.00
70931	Post-Secondary and Non Tertiary Education	821,177,412.00	994,200,000.00
7094	Tertiary Education	309,749,999.99	413,000,000.00
70942	Second Stage of Tertiary Education	309,749,999.99	413,000,000.00
7095	Education Not Definable by Level	3,750,000.00	5,000,000.00
70951	Education Not Definable by Level	3,750,000.00	5,000,000.00
710	Social Protection	5,192,697,581.00	5,265,100,000.00
7102	Old Age	9,000,000.00	12,000,000.00
71021	Old Age	9,000,000.00	12,000,000.00
7109	Social Protection N. E. C	5,183,697,581.00	5,253,100,000.00
71091	Social Protection N. E. C	5,183,697,581.00	5,253,100,000.00

Delta State Government 2021 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2021 Approved Budget
-	<i>Total Capital Expenditure</i>	<i>129,881,666,342.00</i>	<i>210,625,771,321.19</i>

701	General Public Service	8,816,845,410.29	14,977,384,312.64
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	8,816,845,410.29	14,977,384,312.64
70111	Executive Organ and Legislative Organs	8,816,845,410.29	14,977,384,312.64
703	Public Order and Safety	221,000,000.00	1,394,447,007.00
7033	Justice & Law Courts	221,000,000.00	1,394,447,007.00
70331	Justice & Law Courts	221,000,000.00	1,394,447,007.00
704	Economic Affairs	94,830,594,487.71	148,970,463,404.33
7041	General Economic, Commercial and Labour Affairs	1,520,362,755.74	5,461,546,339.00
70411	General Economic and Commercial Affairs	1,520,362,755.74	5,461,546,339.00
7042	Agriculture, Forestry, Fishing and Hunting	2,260,000,000.00	2,049,462,663.00
70421	Agriculture	2,260,000,000.00	2,049,462,663.00
7043	Fuel and Energy	1,068,232,994.00	6,214,750,671.19
70435	Electricity	1,063,232,994.00	6,204,750,671.19
70436	Non Electricity Energy	5,000,000.00	10,000,000.00
7044	Mining, Manufacturing and Construction	54,679,950,571.06	82,043,149,150.33
70443	Construction	54,679,950,571.06	82,043,149,150.33
7045	Transport	2,519,751,042.88	6,099,167,424.81
70451	Road Transport	2,519,751,042.88	6,099,167,424.81
7047	Other Industries	6,433,424,200.00	8,923,500,000.00
70471	Distributive Trade, Storage and Warehousing	5,334,424,200.00	7,900,000,000.00
70473	Tourism	1,099,000,000.00	1,023,500,000.00
7049	Economic Affairs N. E. C	26,348,872,924.03	38,178,887,156.00
70491	Economic Affairs N. E. C	26,348,872,924.03	38,178,887,156.00
705	Environmental Protection	508,900,560.00	1,120,000,000.00
7051	Waste Management	16,200,000.00	200,000,000.00
70511	Waste Management	16,200,000.00	200,000,000.00
7056	Environmental Protection N.E.C.	492,700,560.00	920,000,000.00
70561	Environmental Protection N.E.C.	492,700,560.00	920,000,000.00
706	Housing and Community Amenities	6,654,000,000.00	8,560,627,564.42

7061	Housing Development	6,654,000,000.00	8,560,627,564.42
70611	Housing Development	6,654,000,000.00	8,560,627,564.42
707	Health	8,302,609,010.00	7,024,411,682.00
7071	Medical Products, Appliances and Equipment	14,471,550.00	14,471,550.00
70712	Other Medical Products	14,471,550.00	14,471,550.00
7073	Hospital Services	8,288,137,460.00	7,009,940,132.00
70731	General Hospital Services	8,288,137,460.00	7,009,940,132.00
708	Recreation, Culture and Religion	996,000,000.00	1,878,065,000.00
7081	Recreational and Sporting Services	996,000,000.00	1,878,065,000.00
70811	Recreational and Sporting Services	996,000,000.00	1,878,065,000.00
709	Education	8,056,216,874.00	24,415,836,162.80
7091	Pre-Primary and Primary Education	1,510,604,674.00	1,500,000,000.00
70912	Primary Education	1,510,604,674.00	1,500,000,000.00
7092	Secondary Education	4,094,552,505.00	18,457,442,469.80
70921	Junior Secondary	34,245,098.00	32,000,000.00
70922	Senior Secondary	4,060,307,407.00	18,425,442,469.80
7094	Tertiary Education	2,451,059,695.00	4,458,393,693.00
70941	First Stage of Tertiary Education	2,451,059,695.00	4,458,393,693.00
710	Social Protection	1,495,500,000.00	2,284,536,188.00
7101	Sickness and Disability	-	55,000,000.00
71012	Disability	-	55,000,000.00
7102	Old Age	-	64,000,000.00
71021	Old Age	-	64,000,000.00
7104	Family and Children	88,000,000.00	134,000,000.00
71041	Family and Children	88,000,000.00	134,000,000.00
7107	Social Exclusion N. E. C	1,307,000,000.00	1,848,196,846.00
71071	Social Exclusion N. E. C	1,307,000,000.00	1,848,196,846.00

7109	Social Protection N. E. C	100,500,000.00	183,339,342.00
71091	Social Protection N. E. C	100,500,000.00	183,339,342.00

Delta State Government 2021 Approved Budget - Capital Expenditure by Programme			
Code	Policy	2020 Revised Budget	2021 Approved Budget
	Total Capital Expenditure with Programme Coding	129,881,666,342.00	210,625,771,321.19
1	Economic Empowerment Through Agriculture (General)	2,435,741,772.00	2,970,392,424.00
2	Societal Re-orientation (General)	1,099,000,000.00	1,019,500,000.00
3	Poverty Alleviation	2,807,663,894.00	5,004,395,269.00
4	Improvement to Human Health (General)	3,604,262,429.72	3,961,200,000.00
5	Enhancing Skills and Knowledge (General)	8,090,716,874.00	20,595,033,008.80
6	Housing and Urban Development (General)	9,031,132,394.88	13,037,115,142.23
7	Gender (General)	115,000,000.00	282,000,000.00
8	Youth (General)	1,940,800,000.00	3,262,181,530.63
9	Environmental Improvement (General)	52,746,829.00	284,000,000.00
10	Water Resources and Rural Development	80,000,000.00	137,887,558.00
11	Information Communication and Technology (General)	156,903,420.00	556,534,171.00
12	Growing the Private Sector	2,084,424,200.00	3,900,000,000.00
13	Reform of Government and Governance (General)	7,844,943,800.03	17,859,798,251.01
14	Power (General)	1,028,058,449.00	6,025,750,671.19
15	Rail (General)	-	-
16	Water Ways (General)	-	-
17	Road (General)	54338636682	81,453,711,358.33
18	Airways (General)	-	-
19	COVID-19	13156875030	19,173,924,536.00
20	CLIMATE CHANGE	545,700,560.00	979,000,000.00

Delta State Government 2021 Approved Budget - Capital Expenditure by Project

Project Name	Programme Code	2020 Revised Budget	2021 Approved Budget
Total Capital Expenditure		129,881,666,342.00	210,625,771,321.19
Security	131102100100	200,000,000.00	450,000,000.00
Community Security Corps	131102100100	-	500,000,000.00
Beautification of Selected Cities	131102100100	200,000,000.00	200,000,000.00
Girl Child Enterpreneurship Programme	191102100100	400,000,000.00	800,000,000.00
Social Security	191102100100		1,000,000,000.00
Purchase of medical equipment for the Govt House Clinic	131102100100	14,471,550.00	14,471,550.00
Library	131102100100	2,000,000.00	2,000,000.00
Uniforms	131102100100	3,030,000.00	-
Govt House Resource/Research center	131102100100	12,443,330.00	12,443,330.00
Rehabilitation/Repairs of Special Edit Centre	131102100100	5,000,000.00	5,000,000.00
Minor Works	131102100100	74,042,396.13	74,042,396.13
Purchase of Vehicles and Boats	131102100100	1,305,730,086.00	1,800,667,742.71
Purchase of office Equipment	131102100100	65,572,984.00	65,572,984.00
Furnishing of Govt House Resource/Research Center	131102100100	12,443,330.00	12,443,330.00
Furnishing of Equipping of new VIP Guest House	131102100100	53,804,541.16	53,804,541.16
Office Equipment for Office of the Hon. Comm Government House	131102100100	20,000,000.00	20,000,000.00
Office Equipment for Delta State Security Trust Funds	131102100100	10,000,000.00	30,000,000.00
Office Equipment for Delta State Signage and Advertisement Agency	131102100100	10,000,000.00	30,000,000.00

Office Equipment for office of the Chief of Staff	131102100100	10,000,000.00	10,000,000.00
Public Works (Office of the Director - General Special Projects)	131102100100	46,000,000.00	100,000,000.00
Directorate of Project Monitoring	131102100100	10,000,000.00	50,000,000.00
Office of the Senior Policy Adviser	131102100100	10,000,000.00	20,000,000.00
Office Equipment for Delta State Investment Development Agency	131102100100	10,000,000.00	40,000,000.00
Delta State Agency for Control of HIV/Aids (SACA)	131102100100	10,000,000.00	50,000,000.00
SERVICOM & Labour Relations	131102100100	10,000,000.00	20,000,000.00
Off of the Project Director (Asaba Airport Project)	131102100100	10,000,000.00	20,000,000.00
Office of the Economic Adviser	131102100100	10,000,000.00	20,000,000.00
Delta State UNIDO Centre / Export Innitiative Office	131102100100	-	50,000,000.00
Office Equipment for the Office Special Adviser, Niger Delta Affairs/BRACED Commission	131102100100	9,000,000.00	30,000,000.00
Sanitary/Fumigation	131122100100	5,000,000.00	10,000,000.00
Library	131122100100	1,249,420.00	10,000,000.00
Rehabilitation of the Deputy Governor's Lodge/Guest Houses	131122100100	10,000,000.00	30,000,000.00
Minor Works	131122100100	6,750,580.00	14,000,000.00
Minor works at the Office of the Deputy Chief of Staff	131122100100	10,000,000.00	10,000,000.00
Purchase of Lawn Mowers	131122100100	1,000,000.00	3,759,054.00
Tele-Communication Facilities	131122100100	1,000,000.00	2,000,000.00
Procurement of Press Equipment	131122100100	5,000,000.00	5,000,000.00
Procurement of Vehicles for S.T.B	131122100100	12,500,000.00	15,000,000.00
Procurement of Pool vehicles for the Deputy Governor's Office	131122100100	12,500,000.00	34,000,000.00
Purchase of Office Equipment	131122100100	10,000,000.00	20,000,000.00
Installation of Close Circuit Television	131122100100	1,000,000.00	2,000,000.00
Purchase of Computers	131122100100	5,000,000.00	10,000,000.00
Computerization of C.R.B	131122100100	5,000,000.00	5,000,000.00
Purchase of Office Equipment for the Office of Deputy Chief of Staff	131122100100	7,000,000.00	15,000,000.00
Purchase of office Furniture	131122100100	10,350,000.00	20,000,000.00
Furnishing of the Deputy Governor's Lodge/Guest Houses	131122100100	15,000,000.00	20,000,000.00

Purchase of Office Furniture	011122100100	2,000,000.00	2,000,000.00
Purchase of Office Equipment	011122100100	1,500,000.00	3,000,000.00
Purchase of Safety Equipment and Gadgets	011122100100	2,000,000.00	4,000,000.00
Minor Works	011122100100	2,000,000.00	4,000,000.00
Procurement of 100 KVA Electricity Generating Set	011122100100	6,117,093.00	-
Purchase of 1 No. Project Vehicle	011122100100	-	-
Library	011122100100	-	4,000,000.00
Computerization	011122100100	-	3,000,000.00
Purchase of Relief Items for Disaster Victims.	201161210100	10,000,000.00	5,000,000.00
Purchase of Personal Protective Wares for SEMA	201161210100	-	4,000,000.00
Construction of Office Accommodation in SEMA Warehouse premises	201161210100	70,000,000.00	72,000,000.00
Minor works	091161210100	5,000,000.00	4,000,000.00
Purchase of Operation Vehicles (Lorries, Coaster Bus and Hilux)	091161210100	1,546,829.00	65,000,000.00
Purchase of Office Furniture and Equipment for SEMA	091161210100	10,000,000.00	4,000,000.00
Job Creation Programmes	031192100100	1,380,000,000.00	1,000,000,000.00
Public, Public & Private Property Protection Agency	131134101000	-	36,500,000.00
Operational Vehicles	131133001000	-	50,000,000.00
Provision of Information Communication Technology Infrastructure	131133002000	-	50,000,000.00
Office Equipment	131133003000	-	2,000,000.00
Rehabilitation/Construction/Matenance of Roads	031110200100	349,313,889.00	610,437,792.00
Maintenance of Construction of Equipment	031110200100	35,000,000.00	30,000,000.00
Purchase of Office Furniture	031110200100	-	7,000,000.00
Installation of PABX	031110200100	5,500,000.00	1,000,000.00
Purchase of Computers	031110200100	1,500,000.00	1,500,000.00

Uniform/PPE & Safety	031110200100	-	1,500,000.00
Office Equipment	031110200100	-	3,000,000.00
Purchase of Office Equipmnt	131182100100	-	7,000,000.00
Computers/computerization	131182100100	15,000,000.00	3,000,000.00
Minor Works	131182100100	7,457,000.00	5,000,000.00
Purchase of Furniture and Fittings - General	131182100100	5,000,000.00	1,459,842.00
Librarary	131182100100	2,000,000.00	5,000,000.00
Purchase of office Equipment/Furniture	131172100100	5,523,933.00	5,459,842.00
Computers/Computerisation (IT Infrastructures)	131172100100	4,000,000.00	16,500,000.00
Establishment of Library	131172100100	-	1,000,000.00
Intercom equipment/Telephone	131172100100	-	2,000,000.00
Minor Works	131172100100	4,000,000.00	3,000,000.00
Purchase of Uniforms and Footwears	131162100100	-	20,000,000.00
Construction of Fire Service Station in Koko, Warri North LGA, Water Hydrant/Borehole	131162100100	-	42,000,000.00
Upgrading of Effurun Fire Service Station	131162100100	20,000,000.00	35,000,000.00
Maintenance of Fire Service Field Offices	131162100100	45,000,000.00	25,000,000.00
Minor Works	131162100100	-	10,000,000.00
Installation of Telephone	131162100100	-	1,000,000.00
Radio Communication Gadgets	131162100100	3,000,000.00	1,000,000.00
Fire Protection for important Public Buildings	131162100100	-	2,000,000.00
Fire Fighting Equipment and Accessories	131162100100	-	40,000,000.00
Purchase of Fire Fighting vehicles (Boats and Barges)	131162100100	-	210,000,000.00
Purchase of Office Furniture for Head Office, CPWB, MPWB	131162100100	20,000,000.00	7,500,000.00

Procurement of Office Furniture for Fire Service	131162100100	175,000,000.00	7,500,000.00
Purchase of Office Equipment for Head Office, CPWB, MPWB	131162100100	-	5,000,000.00
Purchase of Office Equipment for Fire service (Including Computers)	131162100100	-	5,000,000.00
Building of Fire Service Station At Owa-Oyibu, Ika North East LGA	131162100100	1,000,000.00	70,000,000.00
Building of Fire Service Station At Ughelli, Ughelli North LGA	131162100100	-	70,000,000.00
Purchase of Operation Vehicles (Lorries, Coaster Bus and Hilux)	131162100100	-	20,000,000.00
Youth Mentoring and Monitoring	081132101000	49,800,000.00	114,919,684.63
Equipping the Dtha Printing Press	131221000100	5,000,000.00	616,737,004.01
Purchase of Office Equipment	131212100100	9,000,000.00	5,319,685.00
Purchase of Office Furniture	131212100100	9,000,000.00	7,500,000.00
Library	131212100100	4,698,530.00	1,000,000.00
Minor Works	131212100100	5,000,000.00	3,600,000.00
Purchase of Security Equipment	131212100100	4,000,000.00	1,500,000.00
Purchase of 150Kva Sound Proof Generator	131212100100	9,114.00	12,000,000.00
Purchase of Computer Printer	131212100100	1,000,000.00	500,000.00
Purchase of Bus	131212100100	21,470.00	32,000,000.00
Provision of Fire Fighting Equipment	131212100100	-	200,000.00
Purchase of Computers	131212100100	-	1,000,000.00
Government Printing Press	112321000100	15,000,000.00	38,098,423.00
Purchase of photographic equipment/materials	112321000100	3,000,000.00	6,000,000.00
Purchase of Public Address equipment	112321000100	6,000,000.00	6,000,000.00
Purchase /maintenance of computers for the Ministry of Information	112321000100	4,000,000.00	13,500,000.00
Purchase of Information gathering Equipment	112321000100	4,000,000.00	9,000,000.00
Renovation of Ministry of Information field Offices	112321000100	8,000,000.00	30,000,000.00
Purchase of Equipment for Delta Printing and Publishing Company Limited and renovation of office structure	112321000100	15,000,000.00	29,000,000.00

Maintenace, operation and provision of equipment for the Website unit of the Ministry	112321000100	3,000,000.00	5,000,000.00
Provision of equipment, renovation of stuctures and purchase of utility vehicles for DBS Asaba	112321000100	27,500,000.00	245,000,000.00
Provision of equipment, renovation of stuctures and purchase of utility vehicles for DBS Warri	112321000100	27,500,000.00	70,000,000.00
Provision of office equipment for the Ministry	112321000100	5,000,000.00	5,000,000.00
Furnishing of office building	112321000100	3,000,000.00	-
Minor works	112321000100	1,007,376.00	3,000,000.00
Purchase of Operational & Utility Vehicles	112321000100	-	45,000,000.00
Provision of Office Equipment	113121001000	34,896,044.00	2,000,000.00
Government Policy Programmes	113121001000	-	45,635,748.00
Minor Works	113121001000	-	2,300,000.00
Office Furniture & Fittings	113121001000	-	2,000,000.00
Office Equipment	132521000100	5,000,000.00	20,000,000.00
Office Furniture	132521000100	15,000,000.00	5,000,000.00
Uniforms	132521000100	-	-
Calculators	132521000100	-	-
Library	132521000100	-	500,000.00
Inter Com Equipment/Telephone facilities	132521000100	-	1,000,000.00
Computer Centre	132521000100	5,030,000.00	5,000,000.00
Identity Card Project	132521000100	-	500,000.00
Computerisation of the Office of Head of Service	132521000100	3,000,000.00	3,443,779.00
Minor Works	132521000100	6,000,000.00	10,000,000.00
Purchase of Office Equipment	131151000100	2,700,000.00	2,400,000.00
Purchase of Office Furniture	131151000100	3,000,000.00	3,000,000.00
Equipment for Staff Training Centre	131151000100	3,000,000.00	15,700,000.00

Statutory publications of the State Civil Service	131151000100	3,000,000.00	3,000,000.00
Central Records	131151000100	899,947.00	859,842.00
Development of Library	131151000100	1,000,000.00	1,000,000.00
Installation of Telephone/Internet Services	131151000100	1,200,000.00	1,200,000.00
Printing of Public Service Rules	131151000100	800,000.00	800,000.00
Uniforms	131151000100	500,000.00	500,000.00
Minor Works	131151000100	2,000,000.00	2,000,000.00
Purchase of Computers/Computerisation	131151000100	2,000,000.00	2,000,000.00
Purchase of Office Equipment	134021000100	1,000,000.00	14,250,000.00
Purchase of Office Furniture	134021000100	1,000,000.00	5,000,000.00
Printing of Audit Certificate	134021000100	4,000,000.00	5,000,000.00
Fumigation	134021000100	1,000,000.00	1,000,000.00
Computerization	134021000100	5,000,000.00	10,000,000.00
Minor Works	134021000100	-	5,000,000.00
Delta State Public Procurement Commission	131131210100	31,880,000.00	200,000,000.00
Purchase of Office Equipment	134119100100	2,000,000.00	4,000,000.00
Purchase of Office Furniture	134119100100	2,500,000.00	3,000,000.00
Equipment of Office Library	134119100100	1,000,000.00	2,000,000.00
Minor Works	134119100100	4,000,000.00	8,000,000.00
Printing of Audit Certificates	134119100100	1,000,000.00	3,500,000.00
Fumigation	134119100100	2,500,000.00	2,500,000.00
Computerization	134119100100	3,500,000.00	6,500,000.00
IPSAS for Local Government Councils	134119100100	500,000.00	2,959,842.00
Purchase of Office Equipment	134721000100	2,000,000.00	3,200,000.00
Purchase of Office Furniture	134721000100	2,000,000.00	3,300,000.00
Library	134721000100	1,000,000.00	2,000,000.00
Minor Works	134721000100	2,000,000.00	5,419,685.00
Purchase of computers	134721000100	4,000,000.00	4,000,000.00

Public Adress Systeem	134721000100	800,000.00	1,000,000.00
Provision for Intercom	134721000100	2,000,000.00	2,000,000.00
Provision for Solar Power Facility for Data Centre	134721000100	20,000,000.00	34,000,000.00
Digitilization/Networking	134721000100	17,600,000.00	10,000,000.00
Minor Works	134821000100	4,000,000.00	6,000,000.00
Communication Facilities	134821000100	200,000.00	2,000,000.00
Computers/internet	134821000100	5,000,000.00	5,000,000.00
Office Furniture and Equipment	134821000100	2,000,000.00	5,000,000.00
Renovation of DSIEC Guest Houses.	134821000100	1,000,000.00	10,959,842.00
Furnishing of DSIEC Guest Houses.	134821000100	1,800,000.00	3,500,000.00
Purchase of office furniture	134911910100	-	6,459,842.00
Purchase of Equipment	134911910100	5,218,407.00	6,000,000.00
Minor Works (Renovation of Commission Building including Partitioning of Chairman & Members Offices, Sand Filling & General Interlocking of the Commission's Premises).	134911910100	15,000,000.00	20,000,000.00
Assistance to Federal Agencies	131132100100	420,000,000.00	600,000,000.00
Purchase of Books and Equipment for Library	131132100100	1,400,000.00	5,000,000.00
Minor works	131132100100	20,000,000.00	15,000,000.00
Provision of security gadgets for SSG's Office and Residence	131132100100	8,000,000.00	10,000,000.00
Purchase of operational vehicles for SSG's office and Adhoc Bodies	131132100100	29,500,000.00	100,000,000.00
Purchase of Computer/Internet Connectivity	131132100100	12,000,000.00	12,000,000.00
Purchase of office Furniture & Equipment	131132100100	20,000,000.00	25,000,000.00
Furnishing & Equip. of offices of Pol. Appointees and Adhoc Bodices	131132100100	88,500,000.00	160,000,000.00
Office of former Governors and Deputy Governor	131132100100	215,050,000.00	370,000,000.00
Office of Nigeria National Volunteer Service Unit. (NNVS)	131132100100	2,950,000.00	5,000,000.00
Governor's Lodge, Abuja	131132100100	20,650,000.00	35,000,000.00
Furnishing and Equiping of Governor's Lodge Lagos and VIP Guest House	131132100100	17,700,000.00	30,000,000.00
Governor's Office, Annex, Warri	131132100100	11,800,000.00	20,000,000.00
Governor's Lodge, Warri	131132100100	17,700,000.00	30,000,000.00

Deputy Governor's Lodge, Abuja	131132100100	5,900,000.00	10,000,000.00
Liasion Office, Abuja	131132100100	8,850,000.00	15,000,000.00
Library	131122100100	600,000.00	667,874.00
Minor Works	131122100100	2,720,000.00	3,000,000.00
Purchase of Computers	131122100100	4,000,000.00	5,000,000.00
Purchase of office furniture	131122100100	7,000,000.00	7,300,000.00
Development of Archives	131122100100	6,403,000.00	10,000,000.00
Library	131142100100	1,000,000.00	5,000,000.00
Minor Works	131142100100	6,000,000.00	10,000,000.00
Purchase of computers	131142100100	500,000.00	1,000,000.00
Office Equipment	131142100100	2,000,000.00	3,000,000.00
Office Furniture	131142100100	4,000,000.00	6,000,000.00
Office of the Senior Political Adviser	131142100100	6,000,000.00	12,500,000.00
Renovation of Veterinary Clinics, Ogwashi-Uku	011502100100	10,000,000.00	15,000,000.00
Crop Protection Improvement Programme: Renovation, Rehabilitation and Security of the Agricultural Research Station, Obior	191502100100	30,000,000.00	40,000,000.00
Construction of additional Offices, renovation of existing ones, landscaping and fencing of veterinary clinic, Warri.	011502100100	22,000,000.00	22,000,000.00
Additional work on the Construction of medium sized Abattoir in Koko.	011502100100	15,000,000.00	24,500,000.00
Minor Works for Headquarter Offices, Renovation of Dilapidated Office Building, Warri.	011502100100	5,000,000.00	10,000,000.00
Agro-Statistics and Data Bank: Upgrading of Data Bank and Users Proficiency	011502100100	20,000,000.00	4,000,000.00
Conduct of Agricultural Survey	011502100100	1,000,000.00	20,000,000.00
Foods and Nutrition Programmes/Projects	011502100100	-	5,962,663.00
Cassava Development Programme	191502100100	150,000,000.00	300,000,000.00
Agricultural Land Development/Management Programme (Loans to participating farm land owners)	191502100100	48,000,000.00	93,000,000.00
Maize Production Programme (Loans to farmers)	191502100100	50,000,000.00	80,000,000.00
Pig Multiplication and Farmer Support Programme	191502100100	50,000,000.00	90,000,000.00
Broiler Outgrower Scheme	191502100100	70,000,000.00	100,000,000.00
Small Non-Ruminant Development: Training on Small Non- Ruminant Farming	191502100100	52,000,000.00	15,000,000.00

Fisheries Surveillance and Direct Assistance to Fishermen: Awareness and advocacy on ecosystem approach to sustainable fisheries	191502100100	10,000,000.00	1,000,000.00
Aquaculture	191502100100	80,000,000.00	200,000,000.00
Agricultural Publicity and Information	031502100100	1,000,000.00	1,000,000.00
Oil Palm Small Holder Scheme	191502100100	95,000,000.00	100,000,000.00
Delta Agricultural Rural Development Authority (DARDA) Capital Grant for its statutory functions of unified extension related activities in the State	191502100100	100,000,000.00	100,000,000.00
Delta State Agricultural Procurement Agency	191502100100	55,000,000.00	80,000,000.00
Produce Inspection Equipment and Chemicals: Purchase of Produce Inspection Equipment and Chemicals for Area Produce Offices and Users Proficiency Skills.	191502100100	2,000,000.00	2,000,000.00
Electrification, equipping and furnishing of Government Veterinary Clinic at Owa Oyibu	191502100100	15,000,000.00	25,000,000.00
Procurement of Modern Tractors/ Implements for farmers (Loans to farmers)	191502100100	25,000,000.00	25,000,000.00
Planning Monitoring and Evaluation of Agricultural Projects: Equipping of the Monitoring and Evaluation Unit in PRS Department with Equipments	191502100100	2,000,000.00	30,000,000.00
Agricultural Enhancement Programme	191502100100	1,000,000,000.00	500,000,000.00
Equipping of Laboratories in three (3) Veterinary Clinics across the State	191502100100	5,000,000.00	25,000,000.00
Statewide Administration of Rabies and PPR Vaccines allocated to Delta State	191502100100	35,000,000.00	25,000,000.00
Oil Palm Company	191502100100	10,000,000.00	18,000,000.00
Roof for 14 Units Fish Ponds, repair of 2 generator sets and water pumping machine at Owhelegbo	191502100100	2,000,000.00	5,000,000.00
Development of Farm Kokori	191502100100	-	17,000,000.00
Minor Works & General Repairs in MANR Hqtrs	191502100100	300,000,000.00	2,000,000.00
Rice Production Development	191502100100	-	74,000,000.00
General Investment	132021000100	100,000,000.00	3,762,349,494.00
Universal investment Development Co	132021000100	50,000,000.00	50,000,000.00
Purchase of Office Equipment	132021000100	3,500,000.00	3,500,000.00
Purchase of Office Furniture	132021000100	3,500,000.00	3,500,000.00
SIFMIS Centre of Excellence	132021000100	120,000,000.00	120,000,000.00
PABX	132021000100	800,000.00	800,000.00

Maintenance of New Civil Service Secretariat	132021000100	8,500,000.00	8,500,000.00
Minor Works	132021000100	8,500,000.00	8,500,000.00
Maintenance of New Secretariat Complex	132021000100	40,000,000.00	40,000,000.00
Debt Management Office Equipment	132021000100	21,000,000.00	21,000,000.00
Maintenance of SIFMIS Infrastructure	132021000100	60,647,352.00	60,647,352.00
Purchase of Vehicle/refurbishment	132021000100	50,000,000.00	50,000,000.00
Equipment of Conference Hall	132021000100	20,000,000.00	20,000,000.00
Contingency	132200010000	3,000,000,000.00	4,000,000,000.00
Library	132012000100	286,644.18	150,000.00
Office Equipment	132012000100	2,101,533.94	3,000,000.00
Office Furniture	132012000100	8,260,920.00	2,101,534.00
Purchase of safe/fire proof cabinet and cash receptacles	132012000100	2,021,840.73	2,121,841.00
Treasury Book 6, 6A	132012000100	31,073,191.00	40,000,000.00
Uniforms	132012000100	210,153.39	210,153.00
Minor Works	132012000100	4,203,067.88	5,000,000.00
Treasury Form 1 /Security Bank Confirmation	132012000100	21,523,009.10	27,844,332.00
Purchase of Generators	132012000100	1,260,920.36	1,000,000.00
Purchase of Computers and Printers	132012000100	4,203,067.88	5,000,000.00
Maintenance/Provision of Room Safe/Cheque Embossers	132012000100	2,101,533.94	2,101,534.00
Implementation of IPSAS	132012000100	2,101,533.94	2,101,534.00
Maintenance of Treasury Cash Offices	132012000100	21,015,339.40	39,208,440.00
Construction of 1 No. Office Building at Kwale	132022100100	90,000,000.00	120,000,000.00
Construction of 1 No. Office Building at Akwukwu-Igb0	132022100100	35,000,000.00	120,000,000.00
Purchase of Vehicles for Tax Operational Use.	132022100100	20,000,000.00	360,973,681.00
Purchase of Office Furniture	132022100100	50,000,000.00	20,000,000.00
Survenirs & Memorabilia	132022100100	14,184,074.00	20,000,000.00
Tax Education	132022100100	-	30,000,000.00
Books/Equipment for Library	122221000100	5,000,000.00	2,000,000.00

Development of Data Bank/Statistical Data Collection	122221000100	-	5,000,000.00
Lifewire/DTSG/DESOPADEC Partnership Program	122221000100	-	20,000,000.00
Uniform/Rain Coat	122221000100	-	500,000.00
Enterpreneurship Development Program (EDP)/Capacity	122221000100	50,000,000.00	50,000,000.00
Community Base Projects	122221000100	-	160,000,000.00
Minor Works	122221000100	5,000,000.00	5,000,000.00
Investment Opportunity Brochure in Delta State/Industrial News Letter	122221000100	-	10,000,000.00
Computerization/Documentation of Cooperative Activities	122221000100	-	10,000,000.00
Purchase of Computers and Computerization	122221000100	-	5,000,000.00
Industrial Directory/Industrial Policy	122221000100	9,424,200.00	20,000,000.00
Establishment of Kwale Industrial Park	122221000100	350,000,000.00	1,000,000,000.00
Agro-Industrial Park	192221000100	3,250,000,000.00	4,000,000,000.00
Construction of Central Market at Bomadi, in Bomadi L.G.A	122221000100	100,000,000.00	150,000,000.00
Construction of Rural/Community Market	122221000100	500,000,000.00	484,490,000.00
Ogheye Floating Market, Warri North	122221000100	500,000,000.00	1,000,000,000.00
Construction of Burutu Modern Market	122221000100	120,000,000.00	140,000,000.00
Construction of Kwale Market	122221000100	100,000,000.00	120,000,000.00
Construction of Oghara Modern Market	122221000100	80,000,000.00	70,000,000.00
Construction of Okwagbe Market	122221000100	50,000,000.00	100,000,000.00
Construction of Ozoro Market	122221000100	100,000,000.00	120,000,000.00
Construction of Otu-Jeremi Market	122221000100	50,000,000.00	100,000,000.00
Construction of Borehole Access Road	122221000100	-	10,000.00
Rehabilitation of Ailing Industries/Establishment of New Ones(Agro Industries)	122221000100	15,000,000.00	50,000,000.00
Purchase of Office Furniture for Hqtr	122221000100	-	5,000,000.00

Office Equipment for Hqtr	122221000100	-	8,000,000.00
Office Furniture for LGA Field Offices	122221000100	-	10,000,000.00
Office Equipment for LGA Field Offices	122221000100	-	5,000,000.00
Geological Survey of Solid Minerals	122221000100	50,000,000.00	50,000,000.00
Construction of Udu Harbour Market	122221000100	-	200,000,000.00
Development of Pilot Small Scale Cottage Industries in the 3 Senatorial District.	032212100100	50,000,000.00	100,000,000.00
Agro Production	032212100100	60,000,000.00	106,000,000.00
Agro Processing	032212100100	50,000,000.00	105,614,677.00
Production Facility Centre, Issele-Uku	032212100100	55,000,000.00	103,871,400.00
Creative Industries for Women in Rural Areas in Delta State	032212100100	55,000,000.00	103,871,400.00
Small Scale and Medium Enterprises Support Programme (CARES)	192212100100	1,000,000,000.00	1,000,000,000.00
Technology Incubation Centre (TIC) Asaba	192821000100	35,000,000.00	20,000,000.00
Technology Incubation Centre (TIC) Uvwie	192821000100	1,000,000.00	90,000,000.00
ICT Training Centre	192821000100	153,000,000.00	35,000,000.00
Construction of Science Laboratory Complex	052821000100	1,000,000.00	35,000,000.00
ICT support for Secondary Schools	192821000100	-	50,000,000.00
Computerization (Procurement/ Networking)	052821000100	9,000,000.00	40,000,000.00
Office Furniture/Equipment	052821000100	7,000,000.00	10,000,000.00
Uniform, Overall and Boots	052821000100	500,000.00	500,000.00
Library	052821000100	-	1,000,000.00
Minor Works	052821000100	6,000,000.00	10,000,000.00
Construction of Delta State solid mineral development centre	052821000100	1,000,000.00	35,000,000.00
Equipping of TIC/ITDC Asaba	192821000100	-	85,000,000.00
Utility vehicles for supervision of projects (Hilux, Shell spec)	052821000100	25,000,000.00	28,000,000.00
Research and development	052821000100	3,000,000.00	10,000,000.00
ICT Activities & Programmes	192821000100	450,000,000.00	750,000,000.00
Science, Technology Innovation, Activities and Programmes	192821000100	-	100,000,000.00

Human Resources on Science, Technology and Innovation (STI)	052821000100	-	10,000,000.00
Delta State Hackatone Event	052821000100	-	9,500,000.00
Monitoring of non-medical Laboratories	052821000100	-	5,196,846.00
Development of Delta State E-Governance Framework	052821000100	-	25,000,000.00
Road Traffic and Warning Signs	032921000100	16,120,000.00	50,196,846.00
Equipping/Upgrade of Central Mechanical Workshop (Mech.)	032921000100	1,650,000.00	5,000,000.00
Training School (Mech.)	032921000100	7,569,000.00	25,000,000.00
Provision / Maintenance of Traffic Lights / Signals in Urban Towns	032921000100	10,200,000.00	23,000,000.00
Minor Works	032921000100	1,680,000.00	14,000,000.00
Road Markings in the State.	032921000100	29,400,000.00	100,000,000.00
Lane Marking of Olu Palace Road Ajamimogha, Warri South	032921000100	2,900,000.00	4,000,000.00
Supply / Installation of Solar Traffic Lights in the State.	032921000100	32,962,000.00	120,000,000.00
Purchase of Mechanical Drawing Instrument (Mech.)	032921000100	-	6,000,000.00
Purchase of Office Furniture and Equipment for Out Station Offices	032921000100	-	15,000,000.00
Procurement of Computers and Accessories for the Directorate	032921000100	1,890,000.00	7,000,000.00
Library	032921000100	500,000.00	1,000,000.00
Renovation of V.I.O Zonal Offices Across the State.	032921000100	-	10,000,000.00
Road safety awareness Campaigns for Road users / Motorist across the State by V.I.Os	032921000100	3,175,000.00	5,000,000.00
Procurement of Uniforms/ Materials and Paraphernalia for vehicle Inspection Officers V.I.Os	032921000100	1,700,000.00	5,000,000.00
Procurement/Maintenance of V.I.O Operational Vehicles Across the State	032921000100	-	35,000,000.00
Waterways Safety Measures	032921000100	19,502,293.00	30,000,000.00
Purchase of Publicity Equipment for the Public Relation Unit	032921000100	-	1,000,000.00
School of Marine Technology, Burutu	032921000100	66,000,000.00	250,000,000.00
Construction/Rehabilitation of jetties waiting sheds and landing stairs	032921000100	-	10,803,154.00

Concrete Jetty at Akpanaka-Ebodo Quarter Akugbene Bomadi LGA	032921000100	170,000,000.00	100,000,000.00
Construction of concrete Jetty at Ewho-Okoafor Community Ndokwa East	032921000100	48,000,000.00	100,000,000.00
Construction of concrete Jetty Ayama Community Ndokwa East	032921000100	48,000,000.00	100,000,000.00
Construction/Rehabilitation of jetty at Ivrogbo in Isoko South L.G.A.	032921000100	48,000,000.00	100,000,000.00
Construction of concrete Landing jetty Isaba Community, Burutu	032921000100	50,000,000.00	160,000,000.00
Construction of Concrete Jetty at Adowei Quarters, Ezebri Town, Bomadi LGA	032921000100	-	100,000,000.00
Construction of Concrete Jetty at Aseware, Okoloba Town	032921000100	-	100,000,000.00
Construction of Concrete Landing Jetty at Obotebe	032921000100	-	100,000,000.00
Construction of Jetty and Foreshore Wall at Akugbene Town, Bomadi LGA	032921000100	-	70,000,000.00
Purchase of 2 Units of Yamaha 350hp Out board Engine with accessories	032921000100	21,000,000.00	120,000,000.00
Extension of Landing Jetty and foreshore Wall at Nigerian Navy Ship in Warri, Warri South LGA, Delta State.	032921000100	-	400,000,000.00
Construction of Landing Jetty and Foreshore Wall at Okerenkoko Warri South, LGA	032921000100	-	5,000,000.00
Establishment of Computerized Vehicle Inspection Centre's Across the State	032921000100	-	7,500,000.00
Renovation of Bus Stop across the State	032921000100	-	40,000,000.00
Provision of Accounting Materials	032921000100	-	500,000.00
Construction of Landing Jetty at Agbeinfeware Kpakiamma	032921000100	-	200,000,000.00
Minor Works	032912100100	-	5,000,000.00
Purchase of Office Furniture	032912100100	-	8,000,000.00
Purchase of Office Equipment	032912100100	22,193,369.89	10,000,000.00
Partitioning of Office Accomodation for DESTMA	032912100100	-	12,700,000.00
Purchase of generator set	032912100100	12,408,342.11	1,000,000.00
Publicity Enlightenment, Sensitisation and Advocacy	032912100100	3,500,000.00	7,000,000.00

Purchase of Operational/Technoical Equipment	032912100100	-	52,000,000.00
Purchase of Computers	032912100100	-	7,000,000.00
Library	032912100100	-	4,000,000.00
Installation of Telephone	032912100100	-	1,000,000.00
Purchase of 5 Pick UP Vehicles	032912100100	-	90,000,000.00
Reinforcement/Rehabilitation of Electricity Power Supply at Ibusa Town, Oshimili North Local Government Area.	143121001000	-	3,328,936.59
Installatiuon of Transformers to Power the Streetlights within Asaba Metroplis and Streetlights along the Expressway (from Bridge Head to the Airport) in Asaba.	143121001000	-	12,638,866.88
Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Master Key road, near the new central Hospital, Asaba in Oshimili South LGA	143121001000	-	6,656,963.69
Replacement of burnt 300kva, 33/0.415kv transformer with 500kva, 33/0.415kv transformer at Otomewo Community in Okpe LGA	143121001000	-	3,665,786.88
Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Owa-Alero Town in Ika N/East LGA	143121001000	-	4,508,502.05
Rehabilitation of 11kv and 415v overhead lines at Ugboaba in Aniocha North LGA	143121001000	-	5,170,951.38
Installation of 1no. 7.5mva, 33/11kv injection transformer at DDPA Estate (Bendel Estate) Ugborikoko, Effurun	143121001000	178,567,772.00	71,427,108.80
Extention of electricity supply to the New Layout by New Government House Complex, High Court Rd., Asaba in Oshimili South LGA	143121001000	1,389,861.00	555,944.27
Installation of 280(NOS) SMART off grid Solar solutions at Old Lagos Asaba road, Agbor	143121001000	40,000,000.00	10,000,000.00
Installation of 280(NOS) SMART off grid Solar solutions at Owa-Ekei road, Agbor	143121001000	40,856,260.00	10,000,000.00
Conversion of streetlights operating stations from generator-powered to 33kv public powered utility in Ughelli and Reactivation of Existing Power Facilities	143121001000	51,349,749.00	10,539,899.70
Conversion of Streetlights Operating Stations from Generator-Powered to 33KV Public Power Utility in Sapele Metropolis and Reactivation of the Facilities	143121001000		13,463,411.40
Extension of 33KV High Tension (HT) Overhead (OH) Line from Bomadi to Tuomo Community in Burutu LGA	143121001000	-	1,417,271.44
Reinforcement of EPS and Construction of 1No. 300KVA, 33/415KV Transformer S/S at Aboh-Ogwashi in Aniocha South LGA	143121001000	2,184,430.00	873,771.80

Construction of 4,050M of 33KV Overhead Line, Low Voltage Line and 1No. 300KVA, 33/0.415KV Transformer Sub-Station in Ugbolu/Okpanam Road, Amachai Ugbolu in Oshimili North LGA	143121001000	-	642,925.78
Reinforcement of Electricity Power Supply at NEPA Co-operative Community and Environs, Sapele in Sapele LGA	143121001000	2,402,266.00	1,120,000.00
Rehabilitation of Existing 33KV, 11KV, 415V Overhead Lines and Vandalized S/S Materials at Aladja in Udu LGA as well as Replacement of Collapsed 33KV Overhead Line and Installation of 1No. 300KVA, 33/0.415 Transformer at Palace road, Ogbе-Ijor in Warri South-West LGA Respectively	143121001000	-	3,218,711.79
Extension of Electricity Power Supply to Chukwunwike Street, Behind Ulo Yard, Off Asaba/Ibusa Express road, Oshimili-South LGA	143121001000	22,000,000.00	1,489,149.34
Rehabilitation and reinforcement of electricity power supply in Umeh Town in Isoko South LGA	143121001000	2,162,826.00	865,130.49
Reconstruction of collapsed high tension (HT) and low tension (LT) overhead (OH) lines as well as rehabilitation of vandalized transformer s/s in Bomadi over-side and main Town in Bomadi LGA	143121001000	20,569,704.00	1,711,617.78
Reactivation of 110 (Nos) and installation of 75 (Nos) Solar Powered Streetlights using Schneider All-In-One LED Light at Bishop Nwosu Street and Environs, Asaba	143121001000	80,395,763.00	64,558,305.00
Purchase of 1No. 100KVA Soundproof Perkins Generator (MIKANO) for Government House, Asaba	143121001000	-	5,520,000.00
Replacement of Undersized Aluminium Conductor and Installation of 1No. 300KVA, 33/0.415KV Transformer S/S at Edumugiren Street, Off Uti Street, Effurun in Uvwie LGA	143121001000	-	755,126.38
Purchase and Installation of 4Nos 20KVA Soundproof Perkins Generator for Navigational AIDS at the Asaba International Airport, Asaba	143121001000	-	9,720,000.00
Purchase and Supply of 6Nos 500KVA, 11/0.415KV and 8Nos 300KVA, 11/0,415KV Transformers (ABB or Siemens) to Kokodiagbene and Opuama Towns in Warri North and Okoitoru Town in Warri South West Local Government Areas	143121001000	-	27,265,518.00
Installation of Additional 1No 7.5MVA, 33/11KV Injection Transformer S/S at Government House Road by Commissioners' Quarters, Asaba in Oshimili South LGA	143121001000	137,767,055.00	55,106,822.08
Installation of 1No. 100KVA, 11/0.415KV Transformer Substation at Old-Lagos Asaba Road by Owa Alero Junction Boji Boji Owa in Ika North-East LGA	143121001000	1,070,044.00	428,001.41
Reinforcement of Electricity Power Supply at Ejyere Street by Church of God Mission Warri, Warri South LGA	143121001000	-	5,414,060.96
IPP Project	143121001000	-	-

Replacement of burnt 1No. 500KVA, 11/0.415KV Transformer at Owa-Alizomor in Ika North East LGA	143121001000	-	3,000,000.00
Installation of 2No 2.5MVA,33/11Kv Injection Transformer at Agbarha-Otor Town in Ughelli North LGA	143121001000	-	35,779,765.51
Installation of Extended Streetlights along the Median of the Newly Dualized Maryam Babangida way and extension along the link road to DBS road, Asaba	143121001000	-	55,012,658.42
Construction of 1,200M of double Circuit 11KV Overhead Line from the Government House Gate along Illah/Anwai Rd., to the Army Headquarters '63' Brigade Command, Asaba	143121001000	-	9,096,739.75
Extension of the Existing Streetlights along High Court road to cover Government House back exit Gate towards Ibori Golf Course, Asaba	143121001000	-	23,276,971.05
Installation of 1 No. 300KVA, 11/0.415KV Transformer substation at Christain Association of Nigeria (CAN) Secretariat, Amb. Raph. Uwaechue Way Asaba in Oshimili South LGA	143121001000	-	6,554,235.57
Installation of 1 No. 300KVA, 11/0.415KV Transformer along the old Lagos/Asaba road by New Mandrain Chinese Restaurant, Boji Boji Owa in Ika North East Local Government Area	143121001000	-	4,600,000.00
Supply and Installation of 1No. 300KVA Soundproof Perkins Generator (Mikano) at Teachers Professional Development Centre, Owa-Oyibu	143121001000	-	10,970,251.28
Supply and Installation of 5Nos Soundproof Perkins Generators (MIKANO) of various capacities for the Residential Quarters of Federal Court of Apeal Judges and their staff, Asaba	143121001000	-	13,360,000.00
Installation of 1 No. 500KVA 11/0.415KVA Transformer Substation at the Teachers Professional Development Centre in Owa-Oyibu in Ika North-East Local Government Area	143121001000	-	10,105,511.77
Installation of 1 No. 500KVA 11/0.415KVA Transformer Substation at the Federal Road Safety Training Centre in Owa-Oyibu in Ika North-East Local Government Area	143121001000	-	9,599,144.20
Installation of 1 No. 500KVA 11/0.415KVA Transformer Substation and Construction of 11KV Network at the G.R.A. Area and Environ, Owa-Oyibu in Ika North-East Local Government Area	143121001000	-	9,783,709.40
Reinforcement of Electricity Power Supply and Construction of 3(Nos) 300KVA, 11/0.415KV Transformer Substations at James Ibori Road and Environs, Ogharaefe in Ethiopie West L.G.A.	143121001000	-	22,000,000.00
Installation of 107 Units MEM 100W All-in-One Solar Powered Streetlights at New Haven Federal Housing Estate Ugboroke, Uvwie Local Government Area	143121001000	-	52,988,900.00
Installation of 2 (Nos) 2.5MVA injection Transformers in two different locations, construction of double circuit 11KV feeder lines to power the eleven Transformer in the Community and the replacement of 2 (Nos) 500KVA Transformers to restore the public electricity power supply in Mosogar town, Ethiopie West LGA	143121001000	-	58,000,000.00
Installation of 91 NOS of MEM 100W All-in-one Solar LED Powered Street Lifghts at Idumesah, Ika North East LGA	143121001000	-	46,000,000.00

Installation of 1(No.) 500KVA, 11/0415KV Transformer Substation at the Diocese of Ika Anglican Church Cathedral, Ika Grammar School and Environs, Boji Boji Owa Ika North East LGA	143121001000	-	14,400,000.00
Repair of Brokendown 1 (No.) 2.5MVA, 33/11KV Power Transformer at Edjophe Community in Ughelli South LGA	143121001000	-	4,600,000.00
Supply and Installation of 1No. 1000KVA Soundproof Caterpillar (CAT) Generator at the Nigerian Maritime University Okerenkoko, Delta State	143121001000	-	76,000,000.00
Connection of Judges' Quarters and Fine Homes to BEDC's Cabinet Feeder and Their Commercial 11KV Overhead Line Respectively, Asaba.	143121001000	-	11,560,000.00
Rehabilitation/Reactivation of the Existing Electricity Power Supply at the Nigeria Correctional Service (Medium Prison) Ogwashi-Uku in Aniocha South LGA.	143121001000	-	12,000,000.00
Extension of 33KV overhead high voltage network from Aglona Town to Tor-Apeleriri, construction of low tension distribution network distribution network and installation of 1(No) 300KVA 33KVAS /415V transformer substation in Toru-Apeleriri in Patani Local Government Area	143121001000	-	24,000,000.00
Supply/Installation of 300KVA, 11/0.415KV Transformer, Extension of 11KV Overhead Lines and its Associated Sub Station Installation at Nwosisi Layout, Okpanam	143121001000	-	25,000,000.00
Installation of 2 Nos 300KVA, 11/0.415KV Transformer at Ogbeowelle Quarters, Okpanam	143121001000	15,000,000.00	30,000,000.00
Office Furnishing and Equipment	143121001000	5,000,000.00	10,000,000.00
Minor Works	143121001000	2,000,000.00	4,000,000.00
Procurement of Energy Data Bank System for PRS/Data Collection Van	143121001000	2,000,000.00	3,000,000.00
Rehabilitation and Installation of Tower Columns Mounted 200W High Intensity Streetlights and Provision of Electricity within the Premises of Cenotaph, Asaba	143121001000	1,240,070.00	1,240,070.35
Provision of 120 nos. of Solar Powered Streetlight at Ogbeinma Town, Bomadi LGA	143121001000	-	100,000,000.00
Supply and Installation of Solar Street Lights in Ekere/Okrotumu Alaka, Uvwie LGA	143121001000	-	75,000,000.00
Supply and Installation of Solar Street Lights at Ovie Palace Road, Effurun, Uvwie LGA	143121001000	-	75,000,000.00
Construction of Ten (10) Poles Solar Powered streetlights for Chief Steve Eruotor street, Osubi in Okpe LGA	143121001000	-	5,000,000.00
Installation and Maintenance of Security and Garden Lights in Government Offices and Housing Units	143121001000	25,926,379.00	23,759,930.00
Installation of Telephone, PAS and Computer Facilities, Electronic and safety/Security Devices in Government Offices, Residents and Estates.	143121001000	5,000,000.00	25,000,000.00

Reactivation of Solar Street Lights across the State	143121001000	80,000,000.00	50,000,000.00
Installation of Solar Street Lights at Ekelie Street of DLA Road Asaba	143121001000	-	24,000,000.00
Installation of Solar Street Lights at Arch T. G. Udeja Drive and Environ behind Ibori Gulf Course, Asaba	143121001000	-	24,000,000.00
Installation of Solar LED Lights at the fruit Shops, Asaba	143121001000	36,176,270.00	2,000,000.00
Installation and Reactivation of Solar Streetlights in Sapele	143121001000	-	20,000,000.00
Extension of Electricity Power Supply along Agbro Street beside UIDC Company to Eruvwedede street in Ovwor, Ughelli South LGA	143121001000	115,000,000.00	30,000,000.00
Extension of Electricity Power Supply to Ministry of Energy Multi-Purpose Cooperative Society Housing Estate.	143121001000	50,000,000.00	30,000,000.00
Purchase and Distribution of Transformers /Reinforcement/Upgrading of Existing Substation and Power Supply in the State	143121001000	-	100,000,000.00
Extension of Electricity Power Supply in Uban and Regional Areas	143121001000	-	70,000,000.00
Reinforcement of Electricity power Supply and Installation of 1No 300KVA, 11/0.415KV Transformer in Okpara Inland	143121001000	50,000,000.00	30,000,000.00
Installation of 1 No.300KVA, 11/0.415KV Transformer and Reinforcement of the Power Supply at Oku- Atata	143121001000	60,000,000.00	20,000,000.00
Provision of Generators for Government Offices, Housing Units and Lodges	143121001000	-	25,000,000.00
Installation /Maintenance/ Reactivation of Street Lights in the State	143121001000	-	50,000,000.00
Provision of Generators for the Zonal centres of the Institute of Continuing Education	143121001000	-	25,000,000.00
Reinforcement of the Power Supply and Installation of 1 (No) 300KVA, 11/0.415KV Transformer Substation at Hon. Justice Roseline Bozimoh Crescent, Behind Cenotaph, Asaba	143121001000	-	20,000,000.00
Provision of Solar Power Streetlights inside Delta State Teaching Hospital, Oghara	143121001000	-	105,000,000.00
Extension of Electricity Power to Toru-Angiama town Million in Patani LGA	143121001000	-	75,000,000.00
Extension of Electricity Power Supply from Bulou- Angiama to Amatebe	143121001000	-	90,000,000.00
Rehabilitation/ Reactivation of Abandoned 33KV Line from Delta IV to Isoko Garage in Ughelli LGA to Improve Voltage at Patani and Bomadi LGAs	143121001000	-	150,000,000.00

Extension of Electricity of 33KV Power Supply from Gbaregolor in Ughelli South LGA. to Akugbene through Esanma and Ogbei-Ama Towns in Bomadi LGA	143121001000	-	150,000,000.00
Construction of 33KV Line Across Raymond Creek using Galvanised Steel Towers in Gbaregolor in Ughelli South LGA	143121001000	-	190,000,000.00
Rehabilitation of 33KV Overhead Network from Okwagbe Town through Ophorigbala in Ughelli South LGA to Gbekebor and Obotebe Towns in Burutu LGA	143121001000	-	40,000,000.00
Rehabilitation/ Reactivation of Electricity Power Supply in Bomadi Town and Environ	143121001000	-	50,000,000.00
Electrification of Oporozo and Okerenkoko Towns in Warri South West LGA	143121001000	-	100,000,000.00
Abavo and Ekuku-Agbor Electrification	143121001000	-	10,000,000.00
Reinforcement of Electricity Power Supply at Oleh Town in Isoko South LGA	143121001000	-	64,000,000.00
Reinforcement of Electricity Power supply at Apala & Metsarun Streets Okere-Urhobo Kingdom, Warri South West LGA	143121001000	-	36,000,000.00
Additional Work for Extension of Electricity Power Supply to Nigerian Immigration Service, Delta Command Office	143121001000	-	10,000,000.00
Installation of Solar Street lights at Esanma in Bomadi LGA	143121001000	-	25,000,000.00
Installation of Solar Inverter/Street Light at Health Centre and Environs, Ayakoromo in Burutu LGA	143121001000	-	20,000,000.00
Supply and Installation of Solar Powered Street lights at Ute-Ukpu in Ika North East LGA	143121001000	-	100,000,000.00
Reactivation of Burnt Step Down Transformer, Abavo	143121001000	-	100,000,000.00
Supply and Installation of Solar Powered Street lights at Ute-Ukpu Grammer School, Ute-Ukpu in Ika North East LGA	143121001000	-	500,000.00
Reinforcement of Electricity Power Supply at Owa-Alero Community and Environs	143121001000	-	100,000,000.00
Electricity Power Supply to new Asaba Market Oko Road Junction	143121001000	-	90,000,000.00
Installation of Streetlights at New Asaba Market Road junction	143121001000	-	100,000,000.00
Extension of Existing LED 250 WATT Streetlights along the median on Okpanam road from Legislative Quarters to Okpanam	143121001000	-	150,000,000.00

Electrification from Asaba to Achaligbusa Road (Opposite former Deputy Governor's Office) near Road safety	143121001000	-	40,000,000.00
Supply and Installation of Electricity to Ute Okpu Grammer School in Ika North East LGA	143121001000	-	30,000,000.00
Installation of 500KVA Transformer at Amafuvwe Ambrose Street off Okpanam Road in Oshimili North LGA	143121001000	-	30,000,000.00
Extension/Reinforcement of Electricity Supply at New Patani in Patani LGA	143121001000	-	60,000,000.00
Installation of Solar streetlight at Ozanogogo in Ika South LGA	143121001000	-	150,000,000.00
Rehabilitation of 11KV Feeder Network Lines at Agbarho-Otor in Agbarha Kingdom in Ugheelli North LGA	143121001000	-	50,000,000.00
Reinforcement of Electricity Power Supply in Umunede in Ika North East LGA	143121001000	-	30,000,000.00
Installation of Solar Power Street Lights in Umunede, Ika North East LGA	143121001000	-	500,000.00
Rehabilitation of Solar Street at Ayoro Lane, Enerhen Road, Uvwie LGA	143121001000	-	13,000,000.00
Supply/Installation of 200KVA Generator at Usele in Warri South LGA	143121001000	-	20,000,000.00
Supply/Installation of Solar Streetlight at Ogriagbene in Bomadi LGA	143121001000	-	40,000,000.00
Supply and Installation of Solar Street Lights in Bulu-Angidima in Patani LGA	143121001000	-	70,000,000.00
Reactivation/Replacement of Burnt/Broken down Transformers at Ute-Erumu in Ika South LGA	143121001000	-	200,000,000.00
Installation of 2(Nos) 2.5MVA Injection Transformers at Eku Ethiopie	143121001000	-	125,000,000.00
Installation of Solar Powered Streetlights at Ogbogonogo Market, Junior Staff Quarters & Okwe General Hospital Asaba	143121001000	-	3,000,000.00
Extension of Electricity Power Supply and Installation of Transformer in Ovade and Otefe Communities in Oghara Ethiopie West LGAS	143121001000	-	35,000,000.00
Supply/Installation of Solar Light in Obika Street, Agbor	143121001000	-	60,000,000.00
Supply/Installation of Solar Power Light in Umunede, Ika North East LGA	143121001000	-	2,000,000.00

Installation of Solar Streetlight at Kiagbodo in Burutu LGA	143121001000	-	120,000,000.00
Provision of Solar Powered Streetlight at Idumu-Ebor/Alegwe in Owa-Alero	143121001000	-	100,000,000.00
Solar Power Generation	143121001000	-	1,350,000,000.00
Purchase & Supply of Critical Electrical Materials for the Re-Inforcement of the Existing Electricity Network in Delta State.	063112000100	-	90,000,000.00
Re-Inforcement/Rehabilitation of Electricity Supply Network across the State	063112000100	42,174,545.00	100,000,000.00
Re-Inforcement/Rehabilitation of Electricity Supply Network at Ishiekpe Quarters, Aniocha North LGA.	063112000100	-	3,000,000.00
Minor Works	063112000100	3,000,000.00	4,000,000.00
Office Furniture / Equipment	063112000100	2,000,000.00	6,000,000.00
DTSG/Oil Producers Trade Section	213221000100	500,000.00	5,000,000.00
Delta State Oil & Gas Resource Centre	213221000100	-	5,000,000.00
Gas to Fuel for Household & Transportation Development	213221000100	61,500,000.00	74,347,401.00
Oil & Gas Project support (Equipment)	213221000100	3,000,000.00	10,000,000.00
Office Furniture and Equipment	213221000100	1,000,000.00	10,000,000.00
Uniforms Rain-Coats and Umbrellas	213221000100	500,000.00	1,000,000.00
Purchase of Computers	213221000100	500,000.00	4,000,000.00
Minor Works	213221000100	2,000,000.00	4,000,000.00
Development of non fossil fuels	213221000100	-	10,000,000.00
Completion of Construction of Aladja/Isaba Road	173421000100	500,000,000.00	600,000,000.00
Construction of Aradhe/Ellu Old Road (Phase 1)	173421000100	-	100,000,000.00
Engineering Survey and Design of Dualisation of Ughelli-Asaba, Road	173421000100	-	20,000,000.00
Construction of Mbiri Township Roads	173421000100	-	400,000,000.00
Construction of Trans Warri - Ode-Itsekiri Bridges and Access Roads Phase I: Section I Ubeji to Ode-Itsekiri Roundabout with Spurs to Ijala Ugbodede, Orugbo and Ajigba - Inorin - Usele Communities and Section II (iii) Ode-Itsekiri Internal Roads	173421000100	400,000,000.00	2,000,000,000.00

Dualization of Effurun-Osubi-Eku Road (Sector A).	173421000100	-	50,000,000.00
Construction of Omadino Bridge Bye-Pass to Link Warri Sapele Expressway	173421000100	-	500,000,000.00
Provision of Obstacle Free-Zone for the Runway of Asaba International Airport (Sector B) in Oshimili South L.G.A.	173421000100	-	50,000,000.00
Dualisation of Asaba/Okpanam Road Section II	173421000100	150,000,000.00	500,000,000.00
Dualisation of Old Lagos Asaba Road from Emuhu Junction to Agbor-Obi Junction in Ika North East LGA	173421000100	-	100,000,000.00
Dualisation of Ughelli-Asaba Road, (Sector A).	173421000100	1,200,000,000.00	1,500,000,000.00
Construction of Ayakoromor Bridge across River Forcados, Ayakoromor	173421000100	1,000,000,000.00	1,000,000,000.00
Consultancy Services for the Rehabilitation Works on Asaba International Airport Runway and Taxiways (Design)	173421000100	-	10,000,000.00
Widening of Warri/Sapele Road. Phase I: from Effurun Roundabout to Enerhen Junction (Warri Bus Rapid TRansit (BRT) Project)	173421000100	1,000,000,000.00	1,200,000,000.00
Reconstruction of the Korobe Road, Koko	173421000100	-	-
Rehabilitation of Jeddo Ughoton Road and Construction of Access Road to Eagles Height University	173421000100	-	350,000,000.00
Construction of Okwe Internal Roads	173421000100	-	400,000,000.00
Construction of Ishiagwu/Ewulu Road	173421000100	-	500,000,000.00
Consultancy Services for the Rehabilitation Works on Asaba International Airport Runway and Taxiways	173421000100	-	10,000,000.00
Construction of Onomigbo Street, Orerokpe, Okpe L.G.A	173421000100	-	-
Construction of Ejinyere/Orodje Streets Orerokpe, Okpe L.G.A	173421000100	-	-
Construction of Oritsejobor Street, Dr. Steve Oru Street, Dr. Steve Oru Close, Okpodjiko Street Extension, and Rehabilitation of Okpodjiko Access Road in Ughelli, Ughelli North Local Govt Area	173421000100	-	-
Construction of Ejiyere Street, Dederu Street and Akemu Street(by Church of God Mission)Warri South Local Government Area.	173421000100	-	-
Main Axial Road at Okerenkoko, Warri South West Local Government Area.	173421000100	-	-

Dualisation of Sapele Road from Amukpe Roundabout by Sapele/Warri Expressway to AT & P Roundabout Sapele in Sapele Local Government area	173421000100	19,629,881,517.06	177,208,279.83
Dualization of Owa-Ekei-Owa-Alero Road (from Old Lagos/Asaba Road to Owa Alero Roundabout) in Ika North East LGA	173421000100	-	50,000,000.00
Construction of Storm Water Discharge Channels and Erosion Control measures for Ogwashi-Uku/Ubulu-Unor Road in Aniocha South LGA	173421000100	581,623,875.00	100,000,000.00
Rehabilitation/Asphalt Overlay of Ekakpamre/Ekrokpe/Usiefurun Road in Ughelli South and Udu LGA	173421000100	-	100,000,000.00
Emede Township Roads	173421000100	-	150,000,000.00
Reconstruction of Ubeji Access Road (from NPA Road Interchange to Trans – Warri Junction, Ubeji	173421000100	-	100,000,000.00
Construction of Boji-Boji-Otolokpo Road	173421000100	-	600,000,000.00
Construction of Oviri-Olomu/Egodor in Ughelli South and Burutu LGA	173421000100	400,000,000.00	359,460,610.05
Rehabilitation & Asphalt Overlay of Umunede/Otolokpo/Ute-Okpu/Ekuku-Agbor/Ndemili/Obeti/Umutu Road in Ika North East, Ika South, Ndokwa West & Ukwuani LGA	173421000100	800,000,000.00	500,000,000.00
Rehabilitation & Resealing of Otu-Jeremi /Okwagbe Road in Ughelli South LGA	173421000100	400,000,000.00	172,014,242.15
Construction of Oporoza Palace Road in Gbaramatu Kingdom, Warri South West LGA	173421000100	-	210,000,000.00
Construction of Internal Roads in Ikpide-Irri Community in Isoko South Local Government Area	173421000100	-	30,000,000.00
Construction of Ovwor/Effurun-Otor Bridge and Access Roads in Ughelli South LGA	173421000100	50,000,000.00	50,000,000.00
Construction of Okurekpo/Okunoh-Okpara/ onumane / Samagidi Road (Phase II) in Ethiope East L.G.A	173421000100	100,000,000.00	150,000,000.00
Construction of Okurekpo/Okunoh-Okpara/Okoruah/Onumane/Samagidi Road	173421000100	-	28,728,092.34
Construction of Idumu-Oza/Alihiagwu/Oki Road	173421000100	100,000,000.00	150,000,000.00
Construction of Grace Road, Eketé Waterside, Udu, Udu Local Government Area	173421000100	-	-
Reconstruction of the failed portions of Ewhu-Orere road and construction of Etaga Street	173421000100	250,000,000.00	-
Construction of Rigid Concrete Pavement Road at Obitobon-Elolo-Ajaokurogbo-Orubu Road, Ogidigben, Warri South West	173421000100	-	100,000,000.00
Construction of Osititi Street, Off Osamede and Asuighwuru Street, Okumagba Layout, Warri	173421000100	-	-

Construction of Access Road and Parking Lot at the Palace of Ovie of Agbon Kingdom at Isiokolo	173421000100	-	-
Construction of Hon. Chief Frank Omare Crescent, Okumagba Layout, Warri	173421000100	-	-
Continuation and Completion of the Construction of Storm Water Control Measures in DLA/Jesus Saves Corridor in Asaba	173421000100	-	50,000,000.00
Construction of Group Medical and City of God Roads and Overlay of Entrance at Mosheshe Estate, Effurun, Uvwie Local Government Area	173421000100	-	-
Completion of the Construction of Iwere College Road, Koko	173421000100	-	-
Construction of Aradhe/Ellu Old Road (Phase II: from the Ughelli/Asaba Expressway to Aradhe)	173421000100	-	9,364,601.14
Construction of Idheze By-Pass to Okpe Isoko in Isoko South Local Government Area	173421000100	-	43,476,050.59
Rehabilitation of Ugbokodo Road, from Jeddo/Ughoton Road Junction to the Market	173421000100	-	200,000,000.00
Construction of Okwagbe/Otutuama/Esaba Road, (Phase I: from Okwagbe to the first bridge)	173421000100	-	100,000,000.00
Rehabilitation of Jesse/Boboroku Road	173421000100	-	3,036,217.06
Continuation of Agbarho/Orherhe/Otokutu Road, Section I (From Agbarho to Orherhe in Ughelli North LGA)	173421000100	100,000,000.00	100,000,000.00
Maintenance of Obi Ikechukwu and Palace Roads Agbor	173421000100	-	364,697.68
Maintenance of Effurun Roundabout and Refinery Road, Effurun	173421000100	-	50,000,000.00
Construction Okerenkoko Township Roads (Phase II), in Warri South West Local Government Area	173421000100	-	59,411,937.18
Completion of the Rehabilitation of Runway and Taxiways, Extension of Box Culvert and ancillary works at Asaba International Airport, Asaba	173421000100	-	200,000,000.00
Construction of Storm Water Discharge Channel Along DBS/Cabinet/ Umejei Adudu Way to Amilimocha River, Asaba	173421000100	-	500,000,000.00
Construction of Storm Water Drainage Along Amb. Raph Uwechue Way to Anwai River, Asaba	173421000100	-	100,000,000.00
Construction of Asaba-Ase/Abari Road	173421000100	-	200,000,000.00

Construction of Okuomowa Road in Osubi to link Etakpo Lane / MacNero Road, Osubi	173421000100	-	20,000,000.00
Construction of Bethel Oborovwori Crescent / Iyamu Street in Osubi to link Maroko in Okuokoko, Osubi	173421000100	-	47,461,879.09
Reconstruction and resurfacing of Old Umunede/Emuhu Road with a spur to the Asaba/Benin Expressway	173421000100	-	-
Construction of Obiaruku/Umuebu Road, (Phase I: The First 5 Kilometres from Obiaruku)	173421000100	-	-
Construction of Obiaruku/Umuebu Road in Ukwuani Local Government Area.	173421000100	-	500,000,000.00
Construction of access road to Ugbuwangwe New Layout, off Vincent Uduaghan road, Ugbuwangwe, Warri, Warri South Local Government Area	173421000100	-	50,000,000.00
Construction of Ogulagha-Odimodi Raod	173421000100	-	500,000,000.00
Construction of Owa-Alero-Umunede Raod	173421000100	-	600,000,000.00
Construction of Ogbe-Ijaw Internal Roads	173421000100	-	300,000,000.00
Construction of Old Okpe Road, Jeddo	173421000100	-	81,294,595.02
Continuation and Completion of the Construction of the Road from Ughelli/Patani Expressway Junction to Bulu-Angiama in Patani LGA	173421000100	-	200,000,000.00
Completion of the Construction of Maryam Babangida Road, Asaba	173421000100	-	28,434,519.90
Construction of Owa-Oyibu Township Roads	173421000100	-	400,000,000.00
Construction of Ugborodo Stadium Road	173421000100	-	500,000,000.00
Construction of Roads in Ughelli North Senatorial District	173421000100	-	600,000,000.00
Construction of Arhagba - Orogun Road in Ughelli North Local Government Area (Phase I: From Arhagba/Emonu Junction to Ebor Community)	173421000100	200,000,000.00	200,000,000.00
Construction of Aghogho Road, Odorubu, Patani	173421000100	-	250,000,000.00
Construction of Ellu-Ofagbe-Okpe-Isoko Road	173421000100	-	500,000,000.00

Reconstruction of the Failed Portions of Okuvo/Okugbogbo/Mereje Road	173421000100	-	100,000,000.00
Construction of Ogulagha-Youbebe-Bieniebiama Road in Burutu Local Government Area (Consultancy)	173421000100	-	8,000,000.00
Construction of Ituru Road, Elume, Sapele LGA	173421000100	-	400,000,000.00
Construction of Internal Roads, Oleh Campus	173421000100	-	350,000,000.00
Construction of a 1200 metres length section of Etua/Utagba-Uno Road in Utagba-Uno	173421000100	-	30,000,000.00
Construction of Ajuwawa Layout, Uzere	173421000100	-	200,000,000.00
Construction of Ashaka-Igbuku-Ibrede-Awa Waterside Road (Resurfacing)	173421000100	-	350,000,000.00
Construction of Community Crescent, Oghara-Agbara-Otor	173421000100	-	200,000,000.00
Construction of DDPA Housing Estate Roads, Agbor in Ika South Local Government Area	173421000100	-	6,118,364.63
Idheze Township Roads	173421000100	100,000,000.00	300,000,000.00
Consultancy Service for the Construction of Asaba/Oko-Amakom/Oko-Obiokpu/Oko-Anala Road	173421000100	-	50,000,000.00
Construction of Lucas Street, Abraka in Ethiopie East Local Government Area	173421000100	-	50,000,000.00
Rehabilitation of Ekiugbo-Iyede/Oghara-Iyede/Emevor Old Road with Construction of Spur (4) at Oghara-Iyede	173421000100	-	14,733,350.10
Construction of Ibusa/Achalla/Asaba Road in Oshimili North Local Government Area (Phase II from Km 16.18 to Km 12.06)	173421000100	200,000,000.00	500,000,000.00
Continuation of the construction of Ibusa/Achalla/Asaba Road (Phase I: 4.125 kilometres from Ibusa)	173421000100	-	39,164,638.38
Consultancy Service for the Study and Design of Storm Water Management and Control Measures in Asaba and Its Environs	173421000100	-	50,000,000.00
Reactivation of Airfield Ground Lighting Systems at the Asaba International Airport, Asaba	173421000100	-	100,000,000.00
Construction of Adjoining Streets around Queens Street, Agbor, Ika South LGA to control Flooding and Erosion	173421000100	-	400,000,000.00
Construction of the Oyede Industrial Layout Road, Oyede	173421000100	-	31,728,710.42

Construction of Additional Concrete Drains along Agboma/Mokpia Street, Owa-Alero in Ika North East LGA (Phase II)	173421000100	228,914,531.00	50,000,000.00
Construction of Otite Industrial Avenue Road, Okpara Inland Local Government Area	173421000100	-	50,000,000.00
Construction of Torugbene/Ojobo Road (Section A: Length 3.104 Kilometres from end of NDDC project to approach to first bridge)	173421000100	-	350,000,000.00
Construction of Asaba/Oko-Amakom/Oko-Obiokpu/Oko-Anala Road (Section I: Oko-Amakom/Oko-Obiokpu)	173421000100	-	350,000,000.00
Construction of Odua Street using Concrete Interlocking Stones at Aboh	173421000100	-	50,000,000.00
Construction of Creme Suites Road, Owa-Ekei	173421000100	-	-
Construction of Aje Street and School Road using Interlocking Stones at Egbokodo New Layout in Warri	173421000100	-	100,000,000.00
Completion of Perimeter Fencing of Asaba International Airport	173421000100	-	50,000,000.00
Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway (Abraka Junction), Asaba in Oshimili South LGA	173421000100	-	11,550,000.00
Construction of Pedestrian Bridge at Summit Junction, Asaba in Oshimili South LGA	173421000100	-	11,550,000.00
Rehabilitation of Failed Sections of Agbor/Abavo/Umutu/Eku Road (From College Junction Agbor to Eku Junction)	173421000100	-	300,000,000.00
Rehabilitation of Failed Sections of Eku/Agbor Road (from Agbor to Eku)	173421000100	-	200,000,000.00
Construction of DDPA Housing Estate Roads (Phase III) Agbor in Ika South Local Government Area	173421000100	-	50,000,000.00
Construction of DDPA Housing Estate Roads (Phase IV) Agbor in Ika South LGA	173421000100	-	15,624,584.31
Construction of Umusam Road, Admiral Obah Street and Umeseti Road, Utagba-Uno	173421000100	-	36,183,607.98
Construction of Omini/Nigercat Link Road off Refinery Road, Ekpan	173421000100	150,000,000.00	50,000,000.00
Construction of 5 cell 2.5m x 3m Box culvert across Omoja Stream along Jesse-Boboruku Road, Ethiope West LGA	173421000100	-	2,718,187.85
Construction of Additional 1,900M Length of Drains in Respect of the Construction of Sargin Erhivwieta Street/Mission Road Road, Jesse in Ethiope West Local Government Area	173421000100	60,000,000.00	50,000,000.00

Construction of Sargin Erhivwieta Street/Mission Road, Jesse	173421000100	-	47,252,550.46
Construction of Access Road to Nigeria Maritime Univeristy Okerenkoko (Kurutie Campus) in Warri South West LGA	173421000100	-	100,000,000.00
Construction of Access Road to Refinery from NPA Expressway (by Former Protea Hotel Now Bon Hotel) to Warri Refinery Road Phase II.	173421000100	500,000,000.00	100,000,000.00
Construction of Access Road from NPA Expressway (By former Protea Hotel now BON Hotel) to Warri Refinery Road	173421000100	-	100,000,000.00
Rehabilitation of failed Roads in Ugbuwangwe in Warri South Local Government Area	173421000100	-	50,000,000.00
Construction of Hon. Abinoko way, community road and Ekuobodo village access road, Phase I: Ekuobodo village, Mosogar in Ethiope West LGA	173421000100	200,000,000.00	150,000,000.00
Construction of Abavo Circular Road (Phase II), Abavo in Ika South LGA	173421000100	-	250,000,000.00
Maintenance, Rehabilitation, Reconstruction and Construction of Roads in Effurun and Ekpan, Uvwie LGA	173421000100	200,000,000.00	100,000,000.00
Completion of the dualisation and rehabilitation of Emore road in Oleh Town, Isoko South LGA	173421000100	-	109,119,149.73
Construction of Kwale-Beneku bridge and approach roads in Ndokwa West and Ndokwa-East LGA	173421000100	1,000,000,000.00	830,424,721.60
Construction of Ugbomro Road (Section II) from Ughelli/warri Expressway Junction at Iteregbi Village to the Main gate of Federal University of Petroleum Resources Junction) in Uvwie Local Government Area	173421000100	200,000,000.00	155,050,821.86
Construction of Ajagbodudu Township Roads	173421000100	-	67,278,565.70
Construction of streets Adjoining Asaba/Okpanam road (from legislative quarters to Okpanam by Post Office) in Oshimili North Local Government Area (Sector A)	173421000100	350,000,000.00	250,000,000.00
Construction of streets Adjoining Asaba/Okpanam road (from legislative quarters to Okpanam by Post Office) in Oshimili North Local Government Area (Sector B)	173421000100	500,000,000.00	250,000,000.00
Construction of Raph Uwechue Way, Lady Ginika Monye, Prince Ikechukwu Iyeke Way and Ejiro Adegor Street in Oshimili South LGA	173421000100	500,000,000.00	500,000,000.00
Construction of Tutu Lane/Obodokwu Road, Sapele	173421000100	-	100,000,000.00
Rehabilitation of failed Roads in Warri South Local Government Area	173421000100	-	100,000,000.00
Rehabilitation of some internal roads in Orerokpe, Okpe LGA	173421000100	-	150,000,000.00

Construction of 5,085m (made up of 13Nos. Roads) network of paved roads, using HFP concrete stones in the state	173421000100	150,000,000.00	400,000,000.00
Completion of the Dualisation of Ughelli-Asaba Road (Sector C2)	173421000100	2,000,000,000.00	1,500,000,000.00
Construction of Ogodo Road	173421000100	-	500,000,000.00
Rehabilitation and Asphalt Overlay of Abavo Circular Road, Phase III (from Udomi-Junction to Old Ekuma-Ekwueze Road) and Additional Works on Abavo Circular Road, Phase II in Ika South LGA	173421000100	-	50,000,000.00
Rehabilitation of Otokutu Axial Road and Maintenance of Otokutu/Ekrokpe Road in Ughelli South LGA	173421000100	-	400,000,000.00
Remedial Works on Old Lagos-Asaba Road, Agbor	173421000100	-	50,000,000.00
Construction of Niki-Tobi and Market Roads at Esanma in Bomadi Local Government Area	173421000100	-	100,000,000.00
Construction of Kpakama Link Roads in Bomadi Local Government Area	173421000100	-	53,450,184.98
Construction of Engr. Oyubu Godspower Street to Link Ibori Road, Oghara in Ethiopie West Local Government Area	173421000100	150,000,000.00	100,000,000.00
Construction of Access Road from Otumara Road to Western Delta Univeristy, Oghara in Ethiopie West Local Government Area	173421000100	300,000,000.00	100,000,000.00
Construction of Olomoro Internal Roads in Isoko South Local Government Area	173421000100	-	100,000,000.00
Construction of Obi-Ogo Eziokpor/Umuoshi Eziokpor Road in Ukwuani Local Government Area	173421000100	-	200,000,000.00
Rehabilitaion and Resurfacing of Godwin Emefiele Street, Agbor in Ika South LGA	173421000100	-	9,882,260.82
Construction of Okerenkoko Township Roads, (Phase III) in Warri South West Local Government Area	173421000100	-	100,000,000.00
Rehabilitation of failed sections of Ashaka/ Igbuku/ Aboh Road in Ndokwa East LGA	173421000100	-	50,000,000.00
Construction of Concrete Drains in a section along the Aradhe/Ushie Ashaka road (Phase I), Ushie in Ndokwa East LGA	173421000100	-	100,000,000.00
Rehabilitation and Resurfacing of Prof. Ebie Street Boji-Boji Agbor in Ika South LGA	173421000100	-	22,878,936.22
Rehabilitation of Orhuwhorun Main Road and the Construction of Ekrovie Road in Udu LGA	173421000100	-	100,000,000.00

Construction of Bishop's Court Roads, Obiaruku in Ukwuani LGA	173421000100	-	63,364,870.20
Rehabilitation of Ogiyede Road and Construction of Ogiyede Extension off Ogunu Road, Warri	173421000100	-	20,000,000.00
Construction of Idumuesah/Ute-Alohen Road in Ika North East LGA	173421000100	-	143,143,879.32
Construction of Amagiya Road off Adeola Road to Link Odiete Road, Sapele in Sapele Local Government Area	173421000100	-	50,000,000.00
Construction of Oginibo/Ohwahwa Road in Ughelli South LGA	173421000100	-	100,000,000.00
Construction/Rehabilitation of Owhelogbo Internal Roads (Phase I) in Isoko North Local Government Area	173421000100	-	250,000,000.00
Construction of Internal Roads in Otolorokpo Community (Phase I) in Ika North East Local Government Area	173421000100	-	50,479,902.12
Construction of Hill Street Boji-Boji Agbor in Ika South Local Government Area	173421000100	-	250,000,000.00
Construction of Teachers Road, Sapele in Sapele Local Government Area	173421000100	-	50,000,000.00
Completion of the construction of Effurn-Otor/Iwhrekekan/Ughevughe/Eruemukohwaren/Otor-Edo/Usiefurun Road in Ughelli South Local Government Area. Phase I: Iwhrekekan/Ughevughe	173421000100	250,000,000.00	71,725,761.23
Rehabilitation/Construction of DBS/Isho Road, Ubulu-uku in Aniocha South LGA	173421000100	-	30,446,530.14
Completion of the Construction of Ugbolu/Akwukwu-Igbo Road in Oshimili North Local Government Area (Phase I: from end of asphalt at Akwukwu-Igbo LG Council Secretariat to Akwukwu Board Camp (6.00 Kilometres))	173421000100	-	300,000,000.00
Completion of the Dualisation of Ughelli/Asaba Road (Sector C1: Km 92 + 000 to Km117 + 000, Ossissa to Kwale Junction, Ogwashi-Uku)	173421000100	1,500,000,000.00	1,000,000,000.00
Construction of IregwaStreet, Boji-Boji Agbor	173421000100	-	450,000,000.00
Construction of Kess College Road off Ewhrekpokpor/Ekrejebor/Agbarha Otor Road in Ughelli North LGA	173421000100	-	70,000,000.00
Rehabilitation/Construction of Owa-Oyibu/Udomi-Abavo Road in Ika South LGA	173421000100	-	104,174,700.33
Construction/Rehabilitation of Internal roads in Orogun town. (Hospital and Ossai Roads)	173421000100	200,000,000.00	100,000,000.00
Rehabilitation and Asphalt of 150M Length of Enerhen Motel Road from Enerhen Road Junction, Uvwie LGA	173421000100	-	50,000,000.00

Construction of Drains / Interlocking Tiles in Air force Housing Estate, Jeddo in Okpe Local Government Area	173421000100	-	63,452,600.83
Construction of Owa-Alero Internal Roads in Ika North East LGA	173421000100	400,000,000.00	700,000,000.00
Construction of Flood Control Measures around Asaba Specialist Hospital, Asaba, Oshimili South LGA	173421000100	500,000,000.00	100,000,000.00
Construction of Flood Control Measures at Okotomi Quarters, Okpanam, Oshimili North LGA	173421000100	500,000,000.00	250,000,000.00
Construction of Owhelogbo Drainage, Phase I (Ovuzorie Macaulay/Edigre Road), Isoko North LGA	173421000100	-	100,000,000.00
Rehabilitation of a section of Idheze/Ozoro Road in Isoko South LGA	173421000100	-	13,240,275.43
Palliative Repairs on the Failed Sections of Benin/Asaba/Onitsha Expressway at Ubulu-Okiti and the approach of Niger Bridge in Aniocha South and Oshimili South LGA	173421000100	-	100,000,000.00
Reconstruction and Rehabilitation of failed sections of the Warri-Sapele-Benin Dual Carriageway	173421000100	-	72,328,282.49
Continuation of the Rehabilitation of Failed Sections Eku/Agbor Road (from Agbor to Eku)	173421000100	-	41,929,791.72
Rehabilitation of Access Roads leading to the Palace of the Asagba of Asaba and Palliative Measures on Access Roads to Airport Car park, Summit Road and Opanam Road by Asaba Mall, Asaba in Oshimili South LGA	173421000100	100,000,000.00	70,000,000.00
Civil Engineering Material Testing Laboratory	173421000100	50,000,000.00	50,000,000.00
Minor Works	173421000100	-	3,000,000.00
Purchase of Office Equipment and Furniture	173421000100	-	5,000,000.00
Purchase of Computers/Computerization	173421000100	-	5,000,000.00
Library	173421000100	-	2,000,000.00
Widening/Reconstruction of Owa-Alero/Owanta-Aliosimi Road in Ika North East LGA	173421000100	500,000,000.00	250,000,000.00
Reconstruction of Efeizomor Road (from Owa-Ekei/Owa-Alero Road to Old Abraka Road, Boji Boji Owa in Ika North East	173421000100	750,000,000.00	300,000,000.00
Construction of Benikrukru Township Roads in Warri South-West LGA	173421000100	500,000,000.00	300,000,000.00
Construction of Asaba Industrial Estate Road, Oshimili South LGA	173421000100	-	200,000,000.00

Construction of Old Oviore/Ogorivwo/Agbarho/Eku Road	173421000100	-	200,000,000.00
Construction of Ekuku-Agbor/Obi-Agbor Road in Ika South LGA	173421000100	300,000,000.00	300,000,000.00
Construction of Ochor-Ochor Road and Discharge Drains.	173421000100	200,000,000.00	100,000,000.00
Construction of the Ovirie Road, off Uloho Avenue Road in Ughelli North Local Government Area	173421000100	-	100,000,000.00
Construction of the Daffruks Street, Oghara in Ethiopie West Local Government Area	173421000100	100,000,000.00	50,000,000.00
Sapele Township Roads	173421000100	-	300,000,000.00
Construction of Omene Road to Link Akintola Road with a spur to Akpobisi Road, Sapele in Sapele Local Government Area	173421000100	200,000,000.00	100,000,000.00
Rehabilitation of Oleh/Irri Aviara Road from Yanga Market to Aviara Town in Isoko South LGA	173421000100	200,000,000.00	100,000,000.00
Construction of Osubi Township Roads, Osubi in Okpe Local Government Area	173421000100	500,000,000.00	400,000,000.00
Construction of Ogbeinama Internal Roads (Phase I: College Road) in Bomadi LGA	173421000100	200,000,000.00	150,000,000.00
Construction Egbidi Road, Ogbobagbene in Burutu LGA	173421000100	200,000,000.00	200,000,000.00
Chairman's Quarters Road linking Ughelli Asaba Road by Poly Gate, Ozoro	173421000100	-	100,000,000.00
Construction of Obomkpa/Ugboba Road in Aniocha North Local Government Area.	173421000100	100,000,000.00	50,000,000.00
Construction of Access Road to Obi Palace, Ubulu-Unor, Aniocha South LGA	173421000100	-	100,000,000.00
Okpanam Bypass linking Okpanam to Benin/Asaba Expressway and adjoining Roads	173421000100	-	500,000,000.00
Roads in Bomadi LGA	173421000100	-	500,000,000.00
Construction of Ewu Bridge across Orere River, Ughelli South LGA	173421000100	200,000,000.00	2,000,000,000.00
Construction of Igbiti Street in Esieze Quarters, Off Jeddo-Ughoton, Ugbokodo in Okpe Local Government Area	173421000100	200,000,000.00	150,000,000.00
Internal Roads Ogwashi-Uku Polytechnic	173421000100	-	200,000,000.00
Construction of Ibusa/Okpanam/Akwukwu-Igbo Road	173421000100	-	200,000,000.00
Iwride-Iyede Road	173421000100	-	150,000,000.00
Isiaih Road, Ubeji	173421000100	-	100,000,000.00

Utagba-Ogbe (Eke Road)	173421000100	-	500,000,000.00
Construction of Umueze Street, Issele-Uku in Aniocha North LGA	173421000100	75,000,000.00	70,000,000.00
Construction of 4Km Riverine Road Concrete Roads	173421000100	-	2,057,380.00
Construction of Chief Debaotubo Ekpela Lane through Tuomo/Ogbobagbene Express Road in Tuomo Town, Burutu LGA	173421000100	150,000,000.00	150,000,000.00
Construction of Uduophori (Bomadi/Ohoro Junction)/Toru-Angiama/Toru-Apelebiri/Patani Road (Phase III) in Patani L.G.A.	173421000100	-	100,000,000.00
Construction of Access Road from Nigercat Junction off NPA Road through Izakpo Road to the new Tankers Park, Ekpan in Uvwie Local Government Area	173421000100	100,000,000.00	561,782,290.72
Construction of Alohen/Ibiegwa Road, Ute-Okpu in Ika North East LGA	173421000100	-	68,810,687.58
Roads in Patani	173421000100	-	200,000,000.00
Construction of Roads in Delta North Senatorial District	173421000100	3,510,061,614.00	1,200,000,000.00
Construction of Group Medical Road with a Spur to Gerald Omezia Street Okpanam in Oshimili North LGA	173421000100	-	19,195,608.01
Construction of Francis Uwenedi Road (from Owanta/Aliosimi Road to Old Abraka Road), Owanta in Ika North-East LGA	173421000100	-	98,695,208.28
Construction of Roads in Delta South Senatorial District	173421000100	42,934,962.00	1,200,000,000.00
Construction of Ogbeinwari/Taiwari Patani Marine Road in Patani LGA	173421000100	-	100,000,000.00
Construction of Ellu/Aradhe/Ovrode Ofagbe/Orie/Okpe/Uro /Ada Road in Isoko North and Isoko North Local Government Area.	173421000100	-	300,000,000.00
Construction of Roads in Delta Central Senatorial District	173421000100	1,365,447,446.00	1,200,000,000.00
Reclamation/Embankment Protection of the eroded area along Oguname Street	173421000100	-	30,000,000.00
Construction of Triple-Cell Box Culvert Along Jeddo-Ughoto Road in Okpe LGA	173421000100	-	100,000,000.00
Rehabilitation and Asphalt Overlay of Opuraja Road, Off Warri-Benin Expressway in Okpe Local Government Area	173421000100	-	50,000,000.00
Construction of Ighele Road, Oteri in Ughelli North Local Government Area at the cost	173421000100	-	50,000,000.00
Maintenance of Osubi-Eku Road (from Ugolo Junction to Eku Junction), Eku Town in Okpe and Ethiope East Local Government Area	173421000100	-	100,000,000.00

Maintenance of Failed Sections of the Road from PTI Junction to DSC Roundabout and Nigercat Junction in Uvwie LGA	173421000100	-	50,000,000.00
Construction of Tripple-Cell Box Culvert/Rehabilitation of Oduaran Road in Ughelli, Ughelli-North LGA	173421000100	-	50,000,000.00
Construction of Hon. Onosa Road, Jesse in Ethiope West Local Government Area	173421000100	-	50,000,000.00
Construction of Chief Mrakpor Street with adjoining streets and Otu-Jeremi Secondary School Road,Otu-Jeremi, in Ughelli South Local Government Area	173421000100	-	100,000,000.00
Construction of Baptist Mission /Rerri Street, Oghara in Ethiope West LGA	173421000100	-	50,000,000.00
Construction of Diafiakpor Jackson Close and Seraphim Close off Sedeco Road (Access Road to CAN Chairman Residence), Udu Road in Uvwie Local Government Area	173421000100	-	50,000,000.00
Construction of drains along Akpoisi Road, Phase 2, Sapele.	173421000100	-	50,000,000.00
Construction of Vwavware Street/Oruekpeti Street, Ovwain, Udu LGA	173421000100	-	50,000,000.00
Rehabilitation of failed sections on Udu road from Udu bridge to railway track in Ujevwu, Udu Local Government Area	173421000100	-	50,000,000.00
Construction of Chief Oniore/High Court Road, Off Orhue-Esezi Road, Orerokpe in Okpe Local Government Area	173421000100	-	150,000,000.00
Construction of Ehere/Ophororo/ Urwiche/ Owarowor to Agadame in Uwheru, Ughelli North.	173421000100	-	200,000,000.00
Reconstruction and Resurfacing of Alihame/Agbor-Nta/Oki Road (from Old Lagos/Asaba Road to Oki Market) in Ika South LGA	173421000100	600,000,000.00	500,000,000.00
Construction of Pamol Road from Champions Kpateghe Avenue to Benin/Warri Expressway, Oghara in Ethiope West Local Government Area	173421000100	300,000,000.00	150,000,000.00
Construction of Okerenkoko Township Roads, (Phase IV) in Warri South-West LGA	173421000100	500,000,000.00	150,000,000.00
Concrete Roads at Kunukuna	173421000100	-	250,000,000.00
Construction of Iyogo Road)Phase I) Agbor-Obi, in Ika South Local Government Area	173421000100	200,000,000.00	250,000,000.00
Construction of DTHA Staff Multi Purpose Corporative Estate Road, Okpanam	173421000100	-	150,000,000.00
Rehabilitation of Obi Ajudua Street and Construction of Idumuogbu Road, Umuodafe Quarters, Ibusa in Oshimili North LGA	173421000100	150,000,000.00	100,000,000.00
Rehabilitation/Construction of Akiewhe/Amiere/ IDU Secretariat Road, Akiewhe Owhe, Isoko North Local Government Area	173421000100	200,000,000.00	250,000,000.00

Construction of Concrete Pavement at Ebiogbo II and Extension of Ebiogbo I at Kpakama in Bomadi Local Government Area	173421000100	150,000,000.00	100,000,000.00
Construction of Drains Along Idumu-Ebor/Alegwe Road Owa-Alero in Ika Nort-East LGA	173421000100	200,000,000.00	200,000,000.00
Construction of Factory Road, Orerokpe	173421000100	-	200,000,000.00
Construction of 2 Streets in Umutu	173421000100	-	150,000,000.00
Construction of 2 Streets in Obiaruku	173421000100	-	150,000,000.00
Payment for ongoing and completed projects	173421000100	1,372,530,737.00	1,400,000,000.00
Construction of Ute-Erumu Internal Roads	173421000100	-	250,000,000.00
Construction of Idumebor Internal Roads	173421000100	-	800,000,000.00
Construction of Boji-Boji Township Roads in Ika North East LGA	173421000100	-	750,000,000.00
Construction of Bridge across River Ethiope at Umusume Obiaruku, Ukwani LGA	173421000100	-	500,000,000.00
Construction of Ugbomro Road (Section I: Between DSC Expressway and the Federal University of Petroleum Resources Junction) in Uvwie Local Government Area	173421000100	-	14,758,108.10
Construction of Idheze By-Pass to Okpe Isoko in Isoko South Local Government Area	173421000100	-	49,116,054.59
Dualization of PTI/Jakpa Road, Effurun	173421000100	-	143,802,644.34
Construction of Dein Palace/Oza-Nogogo Road, Ika South L.G.A	173421000100	-	8,512,186.14
Reconstruction of Old Oleh/Emede -Olomoro Junction, Isoko South Local Government Area;	173421000100	-	30,730,239.69
Construction of Roads in Okpara Inland, Ethiope East LGA	173421000100	-	300,000,000.00
Mosogar Township Roads	173421000100	-	150,000,000.00
Construction of Ufuoma Street, Off Okwumahgoa, Osubi, Okpe LGA	173421000100	-	100,000,000.00
Construction of Aghalokpe Town Road from Adaoro Junction to Igbemishe Water Side and Associated Link Roads	173421000100	-	150,000,000.00

Felix Anirah Crescent, Anirah L/Out, Sapele	173421000100	-	150,000,000.00
Adagbrassa Township Road	173421000100	-	150,000,000.00
Maintenance of Joseph Atori Street with a spur to Oyiboraye Close and Edafiogho Drive, Ovwian.	173421000100	-	100,000,000.00
Construction of Otor -Udu/Erhiephihor/Owhrode/Orhuwhorun Road, Udu LGA	173421000100	-	150,000,000.00
Rehabilitation of Imodje Orogun Road, Ughelli North LGA	173421000100	-	200,000,000.00
Construction of Township Road in Aragba Orogun	173421000100	-	300,000,000.00
Construction of Comrade Izeze Boulevard Road, Oginibo, Ughelli South LGA	173421000100	-	150,000,000.00
Reconstruction of Onicha - Olona - Ezi - Ukala - Okute - Ebu Road, Aniocha North LGA	173421000100	-	200,000,000.00
Completion of Obomkpa/Ukwunzu Road	173421000100	-	200,000,000.00
Construction and Asphalt Overlay of Issele - Azagba/Otulu Road, Aniocha North LGA	173421000100	-	250,000,000.00
Construction of Ute Okpu Internal Roads, Ika N/E LGA	173421000100	-	450,000,000.00
Construction of Roads in Alihame, Ika South LGA	173421000100	-	150,000,000.00
Construction of Obianke Street with a spur to Peter Ossai Farm, DDPA Low Cost Housing Estate, Boji - Boji Agbor, Ika South LGA	173421000100	-	150,000,000.00
Construction of Egulemu Extension, and Sunny Ogwu Street/Deeper Life Street.	173421000100	-	100,000,000.00
Construction of 2km Edherie - Ukpude - Ibedeni Road, Ndokwa East LGA	173421000100	-	150,000,000.00
Construction of 1km Internal Road in Kpakiama Town, Bomadi LGA	173421000100	-	150,000,000.00
Roads in Akugbene Town, Bomadi	173421000100	-	400,000,000.00
Construction of Iduwe Street, off Lagos/Asaba Road, Ika South	173421000100	-	150,000,000.00
Construction of Odeh Street, , off Market Road, Abavo	173421000100	-	150,000,000.00

Construction of Idumuezeaja Community Road, Ute Okpu, Ika North East	173421000100	-	300,000,000.00
Isselegu Township Roads	173421000100	-	100,000,000.00
Construction of Road from Obi - Ukpo/Ugiliama Road Junction to Ibabu, Onicha - Ukwuani, Ndokwa West LGA	173421000100	-	350,000,000.00
Construction of 2.5KM Ogbogu Palace Road, Emu - Uno, Ndokwa west LGA	173421000100	-	150,000,000.00
Construction of Drains along Etua/Utagba - Uno, Ndokwa West	173421000100	-	100,000,000.00
Construction of Flood Control Measures in Asaba	173421000100	-	450,000,000.00
Construction of Obiaruku Road in Ukwuani Local Government Area	173421000100	-	200,000,000.00
Construction of Internal Roads at Ogbein-ama Town, Bomadi, Bomadi Local Government Area.	173421000100	-	150,000,000.00
Construction of Egodo/Agbodobiri Road Phase II, Burutu	173421000100	-	200,000,000.00
Construction of Enuru Street, Oleh in Isoko South Local Government Area.	173421000100	-	120,000,000.00
Construction of Ogbinbiri and Ogbudugbudu Community Road, Warri North LGA	173421000100	-	300,000,000.00
Flood Routing around Madonna College Road	173421000100	-	300,000,000.00
Construction of Issele-Uku Market Road, Aniocha North LGA	173421000100	-	200,000,000.00
Construction of Idumu-Inneh Street, Issele-Uku, Aniocha North LGA	173421000100	-	150,000,000.00
Construction of Box Culvert in Koloware/1Km PDP Secretariat concrete pavement road, Patani, Patani Local Government Area.	173421000100	-	250,000,000.00
Construction of Isoko Drive/Sir Eric Obiazi Street/Madagwa Street GRA Phase V, Asaba, Oshimili South L.G.A.	173421000100	-	100,000,000.00
Construction of Paul Bebenimibo/Martins Streets, Off Izakpa Drive, Ekpan, Uvwie LGA	173421000100	-	150,000,000.00
Construction Efezomor II Road, Owa-Alero, Phase II in Ika North East L.G.A.	173421000100	-	150,000,000.00
Construction of Omumu Road	173421000100	-	400,000,000.00

Construction of Ute-Ogbejie Road	173421000100	-	500,000,000.00
Construction of Access Road to Ekogbo Village, Otefe Oghara, Ethiope West LGA	173421000100	-	500,000,000.00
Ughelli Asaba Road Interchange	173421000100	-	1,500,000,000.00
Construction of Ogbeiweseh Street, Ika South	173421000100	-	250,000,000.00
Construction of Dein Palace Uromi Road Junction, Ika South LGA	173421000100	-	300,000,000.00
Construction of Deghele-Bateren Township Road, Warri South West LGA	173421000100	-	400,000,000.00
Construction of Steve Eruotor Street	173421000100	-	400,000,000.00
Construction of Amai-Aragba Road, Ukwuani LGA	173421000100	-	300,000,000.00
Construction of Ozoro Internal Road, Ozoro, Isoko North	173421000100	-	300,000,000.00
Construction of Mrs Regina Ajudua Road, Ibusa Bypass, Oshimili North LGA	173421000100	-	200,000,000.00
Office Equipment	023621000100	-	3,000,000.00
Office Furniture	023621000100	-	5,000,000.00
Telephone/ Intercom	023621000100	-	1,000,000.00
Purchase of Computer	023621000100	4,000,000.00	4,000,000.00
Minor Works	023621000100	7,000,000.00	5,000,000.00
Esterblishment of Library	023621000100	-	1,500,000.00
Tourism Mission/ Exhibition and Confrences	023621000100	5,000,000.00	7,000,000.00
Identification of new Tourist site/ Attraction	023621000100	-	5,000,000.00
Phase Development and promotion of Domestic Tourist (River Ethiope source umuaja	023621000100	-	4,000,000.00
Design of sculture in strategic Roundabout in the state	023621000100	-	60,000,000.00

Festival and Cultural Exposition (Rhythm of Delta)	023621000100	30,000,000.00	125,000,000.00
Talent Hunt Development Project	193621000100	-	4,000,000.00
Film Village creative center Asaba	023621000100	291,200,000.00	200,000,000.00
Leisure park Asaba	023621000100	748,800,000.00	550,000,000.00
Publication/ promotion of Delta Cultural Magazine Delta Heritage	023621000100	-	5,000,000.00
Renovation of Delta Hotel Warri	023621000100	-	-
Delta Tourism Board	023621000100	5,000,000.00	20,000,000.00
Delta state Council for Arts and Culture	023621000100	8,000,000.00	24,000,000.00
Minor Works (Head Quarter and Field Offices)	013821000100	50,378,381.00	20,000,000.00
Economic Research, Consultancy and other related matters	013821000100	10,000,000.00	25,000,000.00
Production of Delta State General Economic Atlas	013821000100	45,000,000.00	50,000,000.00
Economic Management	013821000100	11,000,000.00	21,000,000.00
Procurement Reform	013821000100	5,449,636.00	5,000,000.00
Library	013821000100	5,000,000.00	5,000,000.00
Statistical and Research Library	013821000100	2,000,000.00	2,000,000.00
Statistical Research Equipment	013821000100	7,000,000.00	7,000,000.00
SSA ICT - Biometrics	013821000100	7,000,000.00	2,000,000.00
Information and Data Management (Efficiency Unit)	013821000100	10,000,000.00	10,000,000.00
Computers	013821000100	20,303,457.00	25,303,457.00
State Joint Planning Board	013821000100	7,000,000.00	6,697,099.00
Budget Dept	013821000100	15,000,000.00	15,000,000.00
Purchase of Office Equipment	013821000100	5,000,000.00	10,000,000.00
Purchase of Office Furniture	013821000100	5,000,000.00	15,000,000.00
Office Equipment and furniture for field offices	013821000100	10,000,000.00	25,000,000.00
NEPAD	013821000100	6,993,205.00	6,929,205.00
NASSCO/SOCU Projects	013821000100	8,000,000.00	10,000,000.00
State Human Development Fund (SHDF) (including UNDP GCCC) / NEPAD	013821200100	14,000,000.00	23,000,000.00

UNICEF	013821200100	100,000,000.00	100,000,000.00
Egbokodo Training Centre	013821200100	50,000,000.00	50,000,000.00
Small Towns Water Supply and Sanitation Programme (STWSSP)	013821200100	50,000,000.00	50,000,000.00
IFAD Root And Tuber Expansion Programme (ADP)	193821200100	30,000,000.00	100,000,000.00
United Nations Institute for Training and Research (UNITAR)	013821200100	15,000,000.00	20,000,000.00
Nigeria Erosion and Watershed Management Project (NEWMAP)	013821200100	30,000,000.00	60,000,000.00
Teaching Knowledge Test (TKT)	013821200100	250,000,000.00	200,000,000.00
SDG Survey/Conditional Grants Counterpart Funds	013821200100	40,000,000.00	70,000,000.00
Women's Fund for Economic Empowerment (WOFEE)	013821200100	600,000,000.00	600,000,000.00
UE Assisted NDSP	013821200100	15,000,000.00	15,000,000.00
World Bank SEEFOR Projects	013821200100	50,000,000.00	70,000,000.00
aPOC (African) /NTD	013821200100	250,000,000.00	50,000,000.00
BRACED Commission (Counterpart Fund)	013821200100	30,000,000.00	30,000,000.00
Oversea Development Assistance	013821200100	40,000,000.00	20,000,000.00
European Union-Niger Delta Support Programme on Water and Sanitation (EU-NDSP-WS) / PEWASH (Partnership for Expanded Water Supply, Sanitation & Hygiene)	013821200100	40,000,000.00	70,000,000.00
Immunization, NIPD, MNCHW, Malaria and other Primary Health Activities-UNICEF Assistance	013821200100	350,000,000.00	400,000,000.00
Rural Access and Mobility Project (RAMP)	013821200100	100,000,000.00	70,000,000.00
UNDP GCCC including UNDP-Assisted ICDP	013821200100	30,000,000.00	40,000,000.00
Delta State Water Corporation Partnership with USAID	013821200100	65,000,000.00	90,000,000.00
NGF SCFN	013821200100	-	250,000,000.00
Livelihood improvement Family Enterprises for Niger Delta	013821200100	-	40,000,000.00
UNIDO	013821200100	-	50,000,000.00
UNDP-GEF Sustainable Fuelwood Management	013821200100	-	50,000,000.00
Nigeria Institute for Medical research	013821200100	-	30,000,000.00
CARES	013821200100	-	40,000,000.00

HCD	013821200100	-	50,000,000.00
	0 013821200100	-	50,000,000.00
Rehabilitation of Water Schemes across the State	195221000100	50,000,000.00	400,000,000.00
Minor works	105221000100	-	2,000,000.00
Completion of on-going projects	195221000100	40,000,000.00	235,296,846.00
New water supply schemes in riverine areas	195221000100	230,000,000.00	300,000,000.00
Production of Master Plan for Water Development	195221000100	-	100,000,000.00
Purchase of hydrological/engineering equipment for ground water exploration and data collection	195221000100	-	10,000,000.00
Provision of treatment plants in urban cities	195221000100	38,000,000.00	50,000,000.00
Purchase of computer/computerisation and wide area network for MWRD, UWB, RWSA and zonal offices	195221000100	-	5,000,000.00
Rehabilitation of Ellu Water Supply Scheme, Ellu, Isoko North	195221000100	-	27,000,000.00
Rehabilitation of Ozoro Water Supply Scheme, Ndokwa East LGA	195221000100	-	25,000,000.00
Water Project at Okerenkoko, Warri South West	195221000100	-	100,000,000.00
Construction of Solar Power Water Supply Scheme at AT&P. Owey Oghara in Ethiopie West Local Government	035221000100	-	36,900,000.00
Construction of Toilets in Selected Public Areas in a bis to end Open Defecation	195221000100	-	100,000,000.00
Equipping of Data Centre	105221000100	-	20,000,000.00
Rehabilitation of Afiakwo Water Supply Scheme, Afiakwo, Ndokwa East LGA	035221000100	-	25,000,000.00
Provision of Solar Powered Water Scheme, Umukwen, Alisimie	195221000100	-	25,000,000.00
Supply of replaceable parts	105212100100	80,000,000.00	10,000,000.00
Rehabilitation of Schemes	035212100100	147,000,000.00	150,000,000.00
Urban Sanitation	195212100100	-	10,000,000.00

Supply of pipes of various sizes	195212100100	-	15,000,000.00
Office Equipment	105212100100	-	6,000,000.00
Computer/Computerization	105212100100	-	7,000,000.00
Ubulu-Uku Water Supply Scheme	105212100100	-	40,000,000.00
Minor Works	105212100100	-	7,000,000.00
Repair of Heavy Duty Equipment	105212100100	-	5,000,000.00
Rural Water Supply Agency (RUWASA)	195222100100	95,000,000.00	30,000,000.00
Rehabilitation of Broken Down Water Schemes	195222100100	5,000,000.00	60,887,558.00
Rehabilitation of selected existing STOWASSA water schemes	195202100100	95,000,000.00	30,000,000.00
Construction of new water supply scheme for selected small town.	195202100100	5,000,000.00	20,000,000.00
Furnishing and office equipment for STOWASSA	105202100100	-	5,000,000.00
Establishment of district offices and purchase of office equipment in the three senatorial district	105202100100	-	4,000,000.00
Construction of a permanent L- shaped office building complex for STOWASSA	105202100100	-	20,000,000.00
Purchase of hydrological equipments and data measurement	105202100100	-	3,000,000.00
0	105202100100	-	-
Community sensitization and establishment of Water consumer association formation / establishment	105202100100	-	8,887,558.00
Renovation & Furnishing of Block 10, Flat 20 at the Fine Hoomes Housing Estate, Asaba	065321000100	-	773,749.97
Renovation and Furnishing of Block 6, Flat 1 at the Fine Homes Housing Estate	065321000100	-	250,000.00
Renovation of Governor' Lodge, Completion of Pool Bar and Partitioning of an Office at the new Government House, Asaba.	065321000100	-	7,807,825.66

Construction/Completion of Gates House and Fence round the Swimming Pool/Squash Court, Landscapiing Work around the Pool and Lodge/Office, reactivation of Swimming Pool and other Minor Work at the New Government House,Asaba.	065321000100	-	3,700,000.00
Remodeling/Rehabilitation of Governor's Lodge, Abuja.	065321000100	-	215,885,327.00
Renovation of Secretary to the State Govervment's Official Residence Guest House, Asaba.	065321000100	-	500,000.00
Renovation of chief of staff Quarters, Asaba.	065321000100	-	500,000.00
Renovation of Chief Job Creation Officer's official Residence,Asaba.	065321000100	-	250,000.00
Renovation and Furnishing of V.I.P. Guest Houses (Duplexes) 1,2,7,8 and the Renovation of Generator, Gate House and Fence at Extract Layout, CentralArea, Asaba.	065321000100	-	1,021,788.00
Renovation and Furnishing of V.I.P. Guest House (Duplex) 5 at Extract Layout Central Area, Asaba.	065321000100	-	5,468,032.23
Renovation and Furnishing of V.I.P.Guest Houses (Duplexes) 3, 4 and 6 at Extract Layout, Central Area, Asaba.	065321000100	-	745,450.00
Proposed residential development at the Governor's Lodge, Abuja.	065321000100	-	1,700,000.00
Renovation of V.I.P. Guest House 4 at the Government House, Asaba.	065321000100	-	159,856.00
Renovation of V.I.P. Guest House 6 at the Government House, Asaba.	065321000100	-	145,102.00
Renovation of V.I.P. Guest House 9 at the Government House, Asaba.	065321000100	-	173,455.00
Provision of Intercom System and the renovation of Gate House at the Honourable Commissions' Quarters, Asaba.	065321000100	-	2,112,819.00
Renovation of Block 2, Flat 4 at the former Speaker's Quarters off DLA Road, Asaba.	065321000100	-	727,113.00
Renovation of Block10,Flat 20 at the Fine Home Housing Estate, Asaba.	065321000100	-	125,000.00
Renovation of the official residence of the chairman (DSIEC), off DLA, Asaba.	065321000100	-	796,997.00
Renovation of the Official Quarters of the Head of Service	065321000100	-	380,137.11
Minor repair of House 10 and repainting of the internal Fence of V.I.P Guest Houses at Asaba.	065321000100	-	350,000.00

Renovation of Deputy Governor's Lodge, Asaba.	065321000100	-	836,853.63
Renovation/Maintanance of Government Quarters.	065321000100	300,000,000.00	350,000,000.00
Renovation and furnishing of 3nos bungalows at Permanent Government House Asaba	065321000100	-	1,498,750.00
Equipping of kitching and servicing/supply of Air-Conditioners at the Governor's Lodge, Asaba.	065321000100	-	189,787.00
Renovation and Equipping of the Banquet Hall Kitchen at the new Government House, Asaba	065321000100	-	302,900.00
Rehabilitation of Generator House at the Event Centre (Dome) Asaba.	065321000100	-	227,850.00
Proposed rehabilitation of failed water scheme at the Government Housing Estate, Okwe, Asaba.	065321000100	150,000,000.00	200,000.00
Renovation of Security Personnel/Transportation Building at the new Government House, Asaba.	065321000100	-	1,458,139.00
Maintenance of Government House, Asaba	065321000100	118,901,906.00	120,525,536.00
Reconstruction of collapsed section of Fence and srtengthening of existing Fence at Government House.	065321000100	-	7,230,681.00
Reconstruction of collapsed section of Fence Of the Deputy Governor's Former Office allong DBS Road and Amendment of the roof leakages at the Deputy Governor's Office, Old Government House Asaba.	065321000100	-	250,000.00
Additional Renovation works at the Permanent Government House, Asaba.	065321000100	-	13,935,841.00
Renovation/ Rehabilitation of Delta State Agricultura Procurement Agency (DAPA) Limited Warehouse, Agbor.	065321000100	-	1,824,133.00
Development of New Central Secretariat Complex.	065321000100	3,500,000,000.00	2,000,000,000.00
Completion and construction of 200 Nos. three (3) and four (4) Bedroom Bungalow at Okerenkoko New Town Dev. Project in Warri-South West LGA	065321000100	100,000,000.00	320,000,000.00
Fees Claim by Consultant on the construction of 200 Nos, 3&4 bedroom Bungalows at Okerenkoko Town	065321000100	36,000,000.00	40,000,000.00
Construction//Expansion//Maintainance of Government Offices	065321000100	335,000,000.00	335,000,000.00
Traditional Rulers Secretariat and Guest House. Asaba.	065321000100	495,000,000.00	441,000,000.00
Construction of Office building for State Independent Electoral Commission (DSIEC) Asaba.	065321000100	-	20,000,000.00
Construction of Governor's Office (New Government House) Asaba.	065321000100	206,994,677.00	50,000,000.00

Governor's Office Annex Warri.	065321000100	145,885,331.00	100,000,000.00
Construction/Maintenance of V.I.P Guest Houses Asaba.	065321000100	-	20,000,000.00
Furnishing of V.I.P. Guest Houses 2 at Government House, Asaba.	065321000100	-	3,482,000.00
Ancillary works at the Event Centre	065321000100	-	1,706,262.00
Construction of Isoko Development Union Shopping Mall	065321000100	-	50,000,000.00
Construction of Ecumenical Centre, Asaba	065321000100	400,000,000.00	300,000,000.00
Consultancy Services for the Construction of Ecumenical Centre, Asaba	065321000100	26,302,086.00	46,246,362.00
Construction of 3 Nos Story building (4 units Bedroom of 1 bedroom flats per building at the Mobile police Barrack Oghara	065321000100	-	2,247,368.00
Renovation of flats at the Permanent Secretaries Quarters	065321000100	50,000,000.00	60,000,000.00
Reconsruction of collapsed section of Fence at the old Secretariat Complex, Asaba	065321000100	-	2,750,000.00
Construction of Office Block/Building at the Old Government House, Asaba	065321000100	-	53,394,012.00
Construction of 32 Units of 2 Bedroom Bungaiows at Ozoro, Isoko North LGA	065321000100	-	30,000,000.00
Sights and Services- Low & Medium Housing Estate 150No.Ibusa Road, Asaba	065321000100	125,000,000.00	200,000,000.00
Construction of SSG/Chief of Staff Offices/ Residential Apartments	065321000100	400,000,000.00	500,000,000.00
Construction of 150 Units of 1 Bedroom, 2Bedroom and 3Bedroom Apartment/ Bungaiows under the Low and Medium Cost Housing Scheme, Asaba	065321000100	264,916,000.00	50,000,000.00
Expansion of Security Post including waiting Room, Conversion of Existing Gymnasium and Fencing off of the Swimming Pool at VVIP Guest House at Extract Layout, Central Core Area, Asaba.	065321000100	-	863,293.68
Appointment as Project Consultant for the Design and Supervision of the Construction of the Secretariat for the State Traditional Rulers Council, Asaba.	065321000100	-	28,000,000.00
Replacement of Iron Panel Fence at the Former Office Complex of the Deputy Governor's Office, Along DBS Road	065321000100	-	6,150,038.43
Reconsruction of the Perimeter Block Wall Fence at Government Housing Estate Okwe, Oshimilli South L.G.A	065321000100	-	45,000,000.00
Replacement of Floor Tiles and Execution of other Sundry works at the Deputy Governor's Lodge, Asaba	065321000100	-	40,000,000.00

Furnishing of the office of the Chairman, Delta State Independent Electoral Commission (DSIEC), Asaba	065321000100	-	7,500,000.00
Appointment as Project Consultant for the Design of the Office Complex and Residential Apartment for the Secretary to the State Government and Chief of Staff, Asaba.	065321000100	-	40,653,782.98
Renovation of V.I.P Guest House 3 at Government House at V.V.I.P Guest House at Extract Layout, Central Core Area, Asaba	065321000100	-	32,801,966.36
Fulfilment of pledge- Building of a Residential Accommodation for GeneralOgomudia in Asaba, by the Delta State Government	065321000100	-	94,925,616.47
Renovation of Acquired Estate (Former Speaker's Quarters) off DLA Road, Asaba	065321000100	-	36,919,735.78
Renovation and furnishing of Deputy Governor's Lodge, Abuja	065321000100	-	100,841,811.94
Procurement and Installation of alluminim framed Mosquitoe Nets with wire Guaze at the Governor's Lodge	065321000100	-	14,741,000.00
Additional Works Executed for the replacement of Defective Ceiling in her Exellency's Office and Rehabilitation of QuarterGuard Building NGN	065321000100	-	3,293,849.84
Rehabilitation of Permanent Government House	065321000100	-	47,950,530.30
Construction of Cafeteria in the office Complex of the Head of Service	065321000100	-	25,000,000.00
Additional Consultancy fee for the Design & Superviat of the Constuction of a new Central Secretariat Complex	065321000100	-	70,487,830.00
Consstruction of a Seethrough Fence across the Generator House, New Government House	065321000100	-	7,775,474.43
Renovation of Quarter Guard Hostel	065321000100	-	7,300,000.00
Renovation of VIP Extention,	065321000100	-	17,269,874.14
Furnishing of V.I.P Extention	065321000100	-	55,952,000.00
Interlocking Landscaping/Pavement of VIP Extention, Government House	065321000100	-	28,000,000.00
Interlocking Landscaping/Pavement of Carpark adjacent to the Generator House, New Government House, Asaba	065321000100	-	35,783,597.62
Renovation/ Electrical Maintenance Works at the VVIP Guest House, Asaba	065321000100	-	43,457,922.83

Extention of the installation of Sensor-enabled Electric wires on the Perimetre fence of the New Government House, Asaba to cover the Governor's Lodge	065321000100	-	6,670,751.00
Installation of sensor-enabled electric wires on the Perimetre fence of the New Government House, Asaba	065321000100	-	25,325,101.23
Painting of block wall fence at the VVIP Guest House, Asaba	065321000100	-	2,500,000.00
Fencing of Portion of land behind the Generator House, New Government House, Asaba	065321000100	-	6,254,983.75
Construction of see-through fence and completion of Niger Gate House, New Government House, Asaba	065321000100	-	30,955,001.25
Painting of block wall fence at the VIP & VVIP Guest Houses, as well as the Old Presidential Lodge, Asaba	065321000100	-	7,089,141.15
Painting of Buidings in New Government House, Asaba	065321000100	-	15,144,548.51
Completion of the Press Centre Building, New Government House, Asaba	065321000100	-	126,244,396.99
Installation of Smoke Detector/Fire Alarm System at VIP and VVIP Guest Houses Asaba	065321000100	-	44,300,000.00
Construction of Car Ports in the Old Government House, Asaba	065321000100	-	12,000,000.00
Insallation of Alcobond Cladding and Maintanance of Leakagees from the roof drain pipes at the approach of Governors Office and Lodge, Asaba	065321000100	-	4,500,000.00
Maintenance of Failed parts of concreate roof of the Governor's Office and Lodge, Banquet Hall and EXCO Chambers, New Government House Asaba	065321000100	-	7,160,579.64
Renovation of Gate Houses in the Directorate of Government House and Protocol, Asaba	065321000100	-	34,000,000.00
Painting and Ancillary Works at the Governor's Lodge Lagos	065321000100	-	20,235,609.50
Furnishing of Central Secetariat	065321000100	-	600,000,000.00
Provision of ICT Infratsructure	065321000100	-	450,000,000.00
Social Housing Development Scheme across the State (Pilot Scheme)	065321000100	-	1,000,000,000.00
Office Furniture	065321000100	-	9,700,000.00

	0	065321000100	-	-
Rehabilitation of Oha/Orerokpe/Oviore Road (with bridge)		066021000100	200,000,000.00	300,000,000.00
Rehabilitation & Overlay of Irri College/Uzere junction Road.		066021000100	14,037,451.69	14,037,451.69
Construction of N.C.C institute/State Owner-Occupiers Housing Estate/C.B.N Housing Estate Road.		066021000100	200,000,000.00	78,216,172.97
Construction of Water Board Road, Owa-Ekei		066021000100	9,800,000.00	10,587,902.50
Rehabilitation & Resurfacing of Obi-Opute II Road.		066021000100	101,116,969.90	11,400,000.00
Construction of Burutu Township Road phase III.		066021000100	100,000,000.00	10,000,000.00
Provision of Solar Powered Streetlights at Okenmor Tilije Road, Umusume, Obiaruku		066021000100	6,742,345.10	87,359,446.00
Construction of Onyeka Street, Somekelchukwu Street, Jeacobean Avenue and Water Board Extension Road		066021000100	150,885,000.00	25,500,000.00
Construction of internal roads in Eku		066021000100	100,000,000.00	50,000,000.00
Interventionist Measures in Cities Fund		066021000100	900,000,000.00	1,500,000,000.00
Construction of TB/Leprosy Road, Akwe/Osedjor-Onowhapor-Urhushue Junction - Ekrudu-Egbogbo-Uti-Samagidi Road, Oria-Abraka		066021000100	10,000,000.00	10,000,000.00
Improvement of Koka/Summit Junction with Park and monument, Asaba.		066021000100	32,000,000.00	200,000,000.00
Installation of Street Lights with cameras at Koka Junction and environs, Asaba.		066021000100	53,819,271.19	5,892,021.19
Construction of Oruebor street, Palace street, Esame street, Oria-Abraka and Ugono - Umuehi road, in Ethiopie East L.G.A.		066021000100	-	159,500,000.00
Construction of Oviore-Agborhoro-Okuredafe Road with 1 km Oware Road Spur in Ethiopie-East L.G.A.		066021000100	-	150,000,000.00
Construction of Osimi street road and Ugbouku / hospital road, Obidike street, Stainless Hotel road with a spur at Prof.Igweh street, off Owa-Ekei road in Ika North East L.G.A.		066021000100	-	161,265,757.46
Construction of 2km Eku internal roads in Ethiopie East L.G.A.		066021000100	-	100,000,000.00
Construction of Health Centre Road Odorobu Town Patani L.G.A.		066021000100	-	80,000,000.00
Construction of Esenebe Primary School Opuye Hotel Link Road, Bomadi Overside, Bomadi LGA		066021000100	-	150,000,000.00
Construction of Rigid Pavement along Richard Koki street, Amatebe in Bomadi Town		066021000100	-	150,000,000.00
Construction of Urhuokpe street, Kokori, Tonukari-Arigbodi linking Ufuoma road and Okpara Waterside Drainage Water channel all in Ethiopie East L.G.A.		066021000100	-	150,000,000.00

Opening of Roads	066021000100	5,000,000.00	35,708,673.00
Slum Infrastructural Upgrade / Urban Space Use Management.	066021000100	1,000,000.00	10,000,000.00
Purchase of Office Furniture	066021000100	5,000,000.00	5,000,000.00
Uniform, Raincoat & Umbrella	066021000100	1,000,000.00	1,000,000.00
Office Equipments	066021000100	3,000,000.00	10,000,000.00
Minor Works	066021000100	3,000,000.00	5,000,000.00
Equipment fo Town Planners & Engineers	066021000100	3,000,000.00	4,000,000.00
Purchase of Computers	066021000100	2,000,000.00	4,000,000.00
Library	066021000100	-	3,000,000.00
Land use layout and Design (for all government lands)	066021000100	5,000,000.00	10,000,000.00
Survey for all government lands	066021000100	42,000,000.00	43,000,000.00
Survey and demarcation of Local Government boundaries	066021000100	5,000,000.00	10,000,000.00
Opening of roads	066021000100	5,000,000.00	500,000.00
Acquisition/Compensation of acquired lands	066021000100	219,000,000.00	549,536,216.00
Payment of compensation to owners of wrongfully demolished properties in Asaba	066021000100	1,000,000.00	1,000,000.00
Urban Master plan (Asaba Capital Territory, Sapele-Amukpe-Oghara, Kwale,Agbor Owa-Oyibu,Umunede, Ughelli,Patani,Abraka)	066021000100	2,000,000.00	2,000,000.00
physical Devt.Plan/Development control	066021000100	5,000,000.00	10,000,000.00
Survey Equipment	066021000100	10,000,000.00	10,000,000.00
Survey of Secondary School Lands in the state	066021000100	25,000,000.00	20,000,000.00
Archives /Registry	066021000100	2,000,000.00	5,000,000.00
Purchase of Buildings	066021000100	47,100,000.00	48,000,000.00
Geoinformatics (GIS)	066021000100	20,000,000.00	20,000,000.00
Land Information system (LIS)/Capacity Building	066021000100	2,000,000.00	10,000,000.00
Refurbishing of Utility/Monitoring Vehicle	066021000100	3,000,000.00	5,000,000.00
Office Equipment and Furniture	066021000100	1,000,000.00	1,000,000.00
Office Equipment and Furniture Zonal/Area Offices	066021000100	4,000,000.00	5,000,000.00
Safe, Adding Machine and Calculators	066021000100	456,812.00	500,000.00

Drawing Equipment	066021000100	5,000,000.00	500,000.00
Planning, Research and Statistics Survey	066021000100	3,000,000.00	6,000,000.00
GIS/LIS Computer System	066021000100	1,000,000.00	4,000,000.00
Development of Library	066021000100	1,000,000.00	2,000,000.00
Minor Works	066021000100	3,500,000.00	5,000,000.00
Land Use Allocation Committee	066021000100	3,000,000.00	4,000,000.00
Office of the Surveyor-General (Office Furniture and equipment)	066021000100	1,000,000.00	1,000,000.00
Delta State Boundary Committee	066021000100	1,000,000.00	3,000,000.00
Delta state Border Community Development committee	066021000100	2,000,000.00	3,000,000.00
Office Furniture	066002100100	1,000,000.00	5,000,000.00
Office Equipment	066002100100	3,500,000.00	2,000,000.00
Minor Works	066002100100	2,500,000.00	1,000,000.00
Removal of illegal structures	066002100100	2,500,000.00	4,983,937.00
Office Equipment	131842100100	5,000,000.00	5,000,000.00
Purchase of Office Furniture	131842100100	4,000,000.00	4,000,000.00
Minor Works	131842100100	5,500,000.00	3,000,000.00
Purchase of Uniforms	131842100100	1,000,000.00	-
Purchase Of Library Books & Equipment	131842100100	4,500,000.00	4,000,000.00
Computerization project	131842100100	5,000,000.00	5,000,000.00
Purchase and Installation of Telephone and Inter-Communication equipment	131842100100	1,000,000.00	1,000,000.00
Purchase of Utility Vehicle	131842100100	5,000,000.00	16,000,811.00
Construction/Completion/Maintenance of High Courts and Magistrate Courts	131821000100	-	50,000,000.00
Completion of Courts in Oil Producing Areas	131821000100	-	50,000,000.00
Construction of Magistrate Court at Okwagbe and Ewhu	131821000100	-	29,737,004.00
Reconstruction of the Collapsed Uncompleted High Court Complex Asaba.	131821000100	-	400,000,000.00
Rehabilitation of Courts	131821000100	-	50,000,000.00

Fencing/Landscapping/Interlocking of High Court, Koko and Warri.	131821000100	-	10,000,000.00
Construction of Magistrate Court 1, Agbor	131821000100	-	52,000,000.00
Construction of Magistrate Court, Onicha-Ugbo	131821000100	-	15,000,000.00
Purchase of Vehicles for High Court Judges and Magistrate	131821000100	-	100,000,000.00
Purchase of Vehicles for other Officers	131821000100	-	20,000,000.00
Construction of High Court, Owa-Oyibo	131821000100	-	20,000,000.00
Construction of High Court, Orerokpe	131821000100	-	20,000,000.00
Maintenances and Renovation Works at Judges Quarters Oleh	131821000100	-	20,000,000.00
Construction,Renovation and Landscaping of High Court,I & II Ughelli	131821000100	-	30,000,000.00
Construction of Magistrate Court at Okpokunu Town, Burutu LGA	131821000100	-	100,000,000.00
Renovation of Magistrate Court, Akugbene Town, Bomadi LGA	131821000100	-	30,000,000.00
Construction of Burnt/ Collapsed Magistrate Court, Building, Ogwashi-Uku	131821000100	-	20,000,000.00
Vitual, Remote Court Reporting Technology equipment	131821000100	-	30,000,000.00
Furnishing of Judges and Hon. President's Quarters	131821910100	2,000,000.00	5,000,000.00
Judges Robes and Wigs	131821910100	3,000,000.00	1,500,000.00
Renovation and Maintenance of Judges Quarters	131821910100	10,000,000.00	15,000,000.00
Minor Works	131821910100	9,500,000.00	22,000,000.00
Law reports and Books	131821910100	-	2,000,000.00
Construction of Isoko South Area Customary Court, Oleh	131821910100	10,000,000.00	10,000,000.00
Construction of Uvwie Area Customary Court 2, Ugborikoko (External Work)	131821910100	-	10,000,000.00
Construction of Ukwani Area Customary Court, Obiaruku (External Work)	131821910100	10,000,000.00	10,000,000.00

Purchase of Vehicles	131821910100	20,000,000.00	30,000,000.00
Purchase of Vehicles for Customary Court of Appeal Judges	131821910100	35,000,000.00	50,000,000.00
Purchase of Office Equipment	131821910100	9,500,000.00	20,500,000.00
Furnishing and computerization of Libraries of Customary Court of Appeal Asaba and Warri	131821910100	-	4,000,000.00
Minor Works	132621000100	5,336,490.00	3,898,900.00
Development of the Law Library	132621000100	10,672,980.00	7,797,800.00
Review of Delta State laws	132621000100	750,820.00	38,989,192.00
Annotation of Delta State Laws	132621000100	750,820.00	3,275,000.00
Fundamental/Child Rights Projects	132621000100	5,502,800.00	7,797,800.00
Purchase of Law books, Periodicals, etc.	132621000100	21,086,270.00	24,173,200.00
Computerisation of Law Library	132621000100	10,673,000.00	7,797,800.00
Office Furniture	132621000100	1,834,270.00	7,177,500.00
Office Equipment	132621000100	8,212,310.00	6,000,000.00
Furnishing of Zonal Offices	132621000100	14,345,970.00	15,595,600.00
Furnishing/Equipping of the Chambers of the Attorney-General and Honourable Commissioner for Justice	132621000100	1,834,270.00	7,206,400.00
Rehabilitation of on-going Roads in Asaba	170201210100	-	-
Construction of Ajudua Road, off Okpanam Road, Oshimili South LGA	170201210100	-	-
Construction of Umungbala Street Okpanam Oshimili North L.G.A	170201210100	577,241,000.00	-
Construction of Jeremaiah Eboh Street/ Nwawolor Road/ Franca Nkem Okolo Street/ Sir Obiorah Obidigwe Street and Discharge Drain to Ngozi Eborah Street, Okpanam in Oshimili North L.G.A. (Phase II)	170201210100	-	-
Construction of Odilison E.C. Jnr. with a Spur to Ralph Nwachie Road/ Ngozi Odiaka Avenue. With a Spur to Israel D. Odilison Close, Asaba Oshimili South L.G.A	170201210100	-	-
Construction of Drains along Immigration Road with spur to FRSC Premises Ibusa, Oshimili North LGA.	170201210100	1,000.00	-
Construction of Oliko Street Andy Oliko Crescent and Adizua Onochie Street, off Anwai Road, Oshimili South	170201210100	-	-

Reconstruction of Kingsley Emu crescent, Off DBS Road, Asaba, Oshimili South L.G.A.	170201210100	30,000,000.00	-
Construction of Professor Lawrence Edivie Avenue	170201210100	35,000,000.00	-
Construction of Shekinna Love Assembly, Off Ralph Uwaechue Road Simon Mbadugha Street, Of Asaba/Okpanam Road	170201210100	35,000,000.00	-
Construction of Cletus Achi Way/Marble Hill School Road with a Spur to Holy Family Catholic Church Road, Okpanam, shimili North L.G.A.	170201210100	30,000,000.00	-
Construction of Ogbueshi Emma Chukwura Street with a spur to Emmanuel Jame Ezechi close Asaba Oshimili South L.G.A	170201210100	40,000,000.00	2,800,000,000.00
Construction of Tom Adigwu Street, off DLA Road, Oshimili South L.G.A	170201210100	60,000,000.00	250,000,000.00
Maintenance of Potholes in Asaba Oshimili South L.G.A	170201210100	10,000,000.00	100,000,000.00
Construction of Hon. Ifeanyichukwu Egbuniwe Street Senator Stella Omu Street GRA off Dan Okenyi Street by Cenotaph, Asaba Oshimili South L.G.A.	170201210100	20,000,000.00	-
Resealing of Eze-Obi Ojukwu Street with a spur to Ororogha Close, off Okpanam Road, Asaba.	170201210100	35,000,000.00	49,000,000.00
Construction of New Roads in Asaba and Environs	170201210100	100,000,000.00	2,200,000,000.00
Construction of New Roads in Warri, Uvwie and Environs	171221001000	1,900,000,000.00	2,000,000,000.00
Construction of Roads at Havens Home Estate, Ugboroke, Uvwie. (Phase II)	171221001000	250,000,000.00	300,000,000.00
Asphalt Overlay/Construction of Concrete Drains in 30th Street off 24th street, Bendel Housing Estate, Ugborikoko in Uvwie LGA	171221001000	-	180,000,000.00
Construction of Storm Water Discharge Channels and Erosion Control Measures for Warri and Uvwie	171221001000	1,000,000,000.00	2,000,000,000.00
Construction of Concrete Drains & Asphalt Overlay, off Bright Hope Street, off Airport Road, Warri	171221001000	-	240,000,000.00
Payment for on-going projects	171221001000	-	1,575,000,000.00
Consultancy	171221001000	-	300,000,000.00
Delta State Oil Mineral Producing Commission	21012000100	21,400,060,007.03	30,000,000,000.00
Construction of NYSC South-South Warehouse and Construction of Boy's Quarters at the South-South Office, Issele-Uku	081321000100	-	217,589,612.64
Construction of 700 Bed-Space Capacity Female Hostel at the NYSC Permanent Orientation Camp, Issele-Uku	081321000100	-	202,690,200.27

Reconstruction of NYSC Lodge, Asaba	081321000100	-	50,000,000.00
Construction of Fence/ Furnishing of Skill Acquisition Training Centre, Agbor	081321000100	-	80,000,000.00
NYSC Permanent Orientation Camp, Issele-Uku	081321000100	-	7,753,287.87
NYSC Multi Purpose Hall	081321000100	125,000,000.00	50,511,910.00
Renovation of Hostels/ Classrooms/Toilets/Kitchens at NYSC Permanent Orientation Camp	081321000100	25,000,000.00	12,108,477.31
First Aid-Equipment	081321000100	-	100,000.00
Reference Library	081321000100	-	500,000.00
Purchase of Office Equipment	081321000100	1,500,000.00	2,000,000.00
Purchase of Computer	081321000100	-	1,500,000.00
Minor Works	081321000100	1,500,000.00	2,000,000.00
Rural Youth Skill Acquisition Programme	081321000100	742,000,000.00	642,443,357.91
Rehabilitation Remand Home and Detention Centre, Sapele	071421000100	-	20,000,000.00
Construction of Transit Home for Disabled Persons, Asaba	071421000100	-	5,000,000.00
Establishing and Construction of Creche at New Secretariat, Asaba	071421000100	-	3,000,000.00
Construction of 3 Recreational Centres for the Elderly in each senatorial district	071421000100	-	10,000,000.00
Centre for Physicaaly Challenged, Asaba	071421000100	-	50,000,000.00
Renovation and Equipping of Children Home, Asaba	071421000100	20,000,000.00	30,000,000.00
Building/Equiping of Nursery School, Asaba	071421000100	30,000,000.00	30,000,000.00
Upgrading and Equipping of Women Development Centre, Agbor	071421000100	-	49,000,000.00
Community Development Daycare Centres	071421000100	25,000,000.00	25,000,000.00
General Renovation and Procurement of Equipment at Daycare Centre, Sapele	071421000100	-	6,000,000.00
Fencing and Equiping of Ogwashi-Uku Daycare Centre,	071421000100	-	5,000,000.00

Renovation and Furnishing of Daycare Centre, Obiaruku	071421000100	-	5,000,000.00
Fencing and Equiping of Daycare Centre, Otefe and Oghara	071421000100	13,000,000.00	10,000,000.00
General Renovations and Furnishing at Centre for Community Development Education, Otorho Abraka	071421000100	-	5,000,000.00
Citizenship and Leaderwship Training Centre, Ewulu	071421000100	-	500,000.00
Women Empowerment Programme	191421000100	300,000,000.00	450,000,000.00
Purchase of office Furnture and Equipment	071421000100	10,000,000.00	10,000,000.00
Uniform for Drivers, Inmates and Messengers	071421000100	-	1,000,000.00
Library	071421000100	-	500,000.00
Comoputerisation of the Office	071421000100	5,000,000.00	5,000,000.00
Minor Works	071421000100	12,000,000.00	12,000,000.00
Renovation of Women Development Centres	191421000100	85,000,000.00	100,000,000.00
Construction of students' toilet, Oghareki Grammar School, Oghareki, Ethiope West LGA	051721000100	-	3,250,000.00
Renovation of a block of 6 toilets including sinking of a borehole with an overhead tank, Ibori Primary School, Oghara, Ethiope West LGA	051721000100	-	1,750,000.00
Renovation of 1no. 3 classroom block with computer office attached, Ibori Primary School, Oghara, Ethiope West LGA	051721000100	-	3,750,000.00
Renovation of administrative block, Orodje Grammar School, Sapele	051721000100	-	3,000,000.00
Renovation of Biology/ Chemistry laboratory block, Orodje Grammar School, Sapele	051721000100	-	3,500,000.00
Renovationn of Art lecture hall, Orodje Grammar School, Sapele	051721000100	-	3,750,000.00
Renovation of 3 classroom block (type B) 2nos converted to classrooms, Orodje Grammar School, Sapele	051721000100	-	5,750,000.00
Renovation of 3 classroom block 2no (type A)with offices, Orodje Grammar School, Sapele	051721000100	-	5,750,000.00
Renovation of boys quarters 7nos blocks, Orodje Grammar School, Sapele	051721000100	-	11,750,000.00

Construction of 2nos. 6 classroom block with offices and toilets, Orodje Grammar School, Sapele	051721000100	-	34,000,000.00
Supply of Students Desks and Teachers Tables and Chairs, Selected Schools in Burutu I	051721000100	-	20,000,000.00
Renovation of 1No. 3 classroom Science Laboratory Block with attached Offices and Toilets, Otolokpo Mixed Secondary School, Otolokpo, Ika North-East LGA	051721000100	-	1,059,157.00
Construction of 1Nos.3 classroom block with toilets and offices, Ngwu Mixed Secondary School, Ogwashi - Uku, Aniocha South LGA	051721000100	-	2,773,765.04
Construction of 1No. 6 classroom block with toilets and offices, Ngwu Mixed Secondary School, Ogwashi - Uku, Aniocha South LGA	051721000100	-	2,973,766.96
Construction of 1No 3 Classroom Block with Toilets and Offices, Staff Secondary School, Eku, Baptist Government Hospital, Ethiopie East LGA	051721000100	-	8,817,633.79
Reconstruction/ Renovation of 2No.6 Classroom Blocks (B) with Offices and Toilets, Ukavbe Secondary School, Otefe-Oghara, Ethiopie West LGA	051721000100	-	1,230,006.20
Reconstruction/ Renovation of 2No.6 Classroom Blocks (A) with Offices and Toilets, Ukavbe Secondary School, Otefe-Oghara, Ethiopie West LGA	051721000100	-	2,735,034.27
Renovation of 2No.6 Classroom Blocks (A), Onyobru Secondary School, Onyobru-Jesse, Ethiopie West LGA	051721000100	-	20,686,127.63
Renovation of 2No.6 Classroom Blocks (B) with Offices and Toilets, Onyobru Secondary School, Onyobru-Jesse, Ethiopie West LGA	051721000100	-	20,686,127.63
Renovation of 2No.6 Classroom Blocks (A) with Offices and Toilets, Ighoyota Secondary School, Ugbokpa-Mosogar, Ethiopie West LGA	051721000100	-	2,783,421.82
Renovation of 2No.6 Classroom Blocks (B) with Offices and Toilets, Onyobru Secondary School, Onyobru-Jesse, Ethiopie West LGA	051721000100	-	2,783,425.76
Construction of Water Borehole, Alisimie Mixed Secondary School, Alisimie, Ika South LGA	051721000100	-	585,899.91
Renovation of 1No.3 Classroom Blocks with Stores and Toilets, Alisimie Mixed Secondary School, Alisimie, Ika South LGA	051721000100	-	740,294.63
Construction of 1No.6 classroom block, Aliohen Primary School, Aliohen, Abavo, Ika South LGA	051721000100	-	5,218,793.93
Construction of 1 No. 6 classroom block with toilets and offices, Aboh Grammar School, Abor, Ndokwa East LGA	051721000100	-	3,654,057.37
Construction of 1 No. 6 classroom block with toilets and offices, Mixed Secondary School, Okpai-Oluchi, Ndokwa East LGA	051721000100	-	4,884,052.37
Construction of 1 No. 6 classroom block with toilets and offices, Niger Primary School, Asaba-Ase, Ndokwa East LGA	051721000100	-	26,265,860.73

Supply of Students Desks and Teachers Tables and Chairs to Selected Schools in Ndokwa East LGA	051721000100	-	31,500,000.00
Construction of 1Nos.3 classroom block with toilets and offices, Osubi Secondary School, Osubi, Okpe LGA	051721000100	-	1,457,493.29
Construction of 2 Nos.6 classroom block with toilets and offices, Osubi Secondary School, Osubi, Okpe LGA	051721000100	-	47,747,213.05
Construction of 1No.6 Classroom Block with Stores and Toilets, Okwegume Secondary School, Okwegume, Okpe LGA	051721000100	-	2,923,509.17
Construction of 1 No. 6 classroom block with toilets and offices, Owore Primary School, Ibada, Amukpe, Sapele	051721000100	-	26,265,860.53
Construction of 1 No.6 classroom block with toilets and offices, Ibada-Elume Grammar School, Elume, Ibada-Elume, Sapele	051721000100	-	26,265,860.53
Construction of 1 No. 6 classroom block with toilets and offices, Iyeye Primary School, Edjekota-Ogor, Ughelli North LGA	051721000100	-	14,307,734.23
Construction of 1Nos.6 classroom block with toilets and offices, Ufuoma Secondary School, Ufuoma, Ughelli North LGA	051721000100	-	26,265,860.53
Construction of 1Nos.6 classroom block with toilets and offices, Oharisi Secondary School, Ughelli North LGA	051721000100	-	26,265,861.00
Supply of 590 Students and 135 Teachers furniture to Selected Schools in Ughelli North II	051721000100	-	22,468,278.95
Supply of Students Desks and Teachers Tables and Chairs to Ugbavweni Grammar School, Usiefrun, Ughelli South LGA	051721000100	-	2,000,000.00
Construction of Modernized 2 No. 3 classroom block at Ugbavweni Grammar School, Usiefrun, Ughelli South LGA	051721000100	-	4,790,139.43
Construction of 2 No. 6 classroom block with toilets and offices at Ugbavweni Grammar School, Usiefrun, Ughelli South LGA	051721000100	-	23,177,373.54
Construction of 1No.3 classroom block with toilets and offices, Umutu Mixed Sec. School, Umutu, Ukwuani LGA	051721000100	-	15,289,327.45
Construction of 1 No. 6 classroom block with toilets and offices, Ijakpa Primary School, Effurun, Uvwie LGA	051721000100	-	26,265,860.53
Supply of Students Desks and Teachers Tables and Chairs to Selected Schools in Uvwie	051721000100	-	64,000,000.00
Supply of 2,315 Students and 386 Teachers furniture to Selected Schools in Warri North LGA	051721000100	-	82,265,560.53
Supply of Students Desks and Teachers Tables and Chairs to Selected Schools in Warri South LGA	051721000100	-	24,992,500.00

Construction of Administrative Block at Isaba Secondary School, Isaba, Warri South West LGA	051721000100	-	16,444,094.21
Construction of Science Laboratory Block at at Isaba Secondary School, Isaba, Warri South West LGA	051721000100	-	21,079,530.74
Supply of 2,058 Students and 386 Teachers furniture to Selected Schools in Warri South West LGA	051721000100	-	75,000,000.00
Construction of Six (6) Classroom Block with stores and Toilet facilities each at Etti-tti Amaka Primary School, Ubulu-Unor and Nsukwa Grammar School, Nsukwa. Construction of Three (3) classroom block with offices and toilets at Nwaeze Primary School, Ogwashi-Uku and supply of 40 Students' and 10 Teachers' Furniture 1. Etti-tti Amaka Primary School, Ubulu-Unor 2. Nsukwa Grammar School, Nsukwa 3. Nwaeze Primary School, Ogwashi-Uku, Aniocha South	051721000100	-	73,500,000.00
Construction of Six (6) Classroom Block with office and Toilets and supply of 25 Students' and 7 Teachers' Furniture at Mein Grammar School, Kiagbodo, Burutu.	051721000100	-	20,817,029.23
Renovation of 1 No. six classroom block and erection of school sign post with new Delta State logo at Uherevie Primary School, Oghara, Ethiope West	051721000100	-	3,400,556.53
Construction of 1No. Six (6) Classroom Block with Toilets and stores and Supply of 43 Students' Furniture at Oghareki Secondary School, Oghareki, Ethiope West.	051721000100	-	2,887,342.80
Construction of 2No. Six Classroom Block at Ugbenu Secondary School, Ugbenu and Supply of 425 Students' and 30 Teachers' Furniture at Ugbenu Secondary School, Ugbenu and Selected public schools in Ethiope west	051721000100	-	19,778,195.56
Renovation of 1No.8 Classroom Block With Attached Offices at Ngala Primary School, Boji-Boji Owa, Ika North East	051721000100	-	17,776,204.76
Revised award of contract on the Renovation of 1No six Classroom Block with cubicles,1No. 3 Classroom Block and Examination Hall and Supply of 410 Students and 67 Teachers Furniture at Owanta Mixed Secondary School, Owanta, Ika North-East.	051721000100	-	49,672,855.07
Renovation of 2No. Six (6) Classroom Block with attached 6No. Offices and Toilets, Laboratory and Library Block with 3No. Offices and Toilets, 2No. Principal's Quarters (3 Bedroom Flat) and Administrative Block at Owa-Alero Secondary School, Owa-Alero, Ika North-East.	051721000100	-	39,792,589.65
Renovation of 2No. Five (5) Classroom Block with 4 No. attached offices and Supply of 100 Students Desks and 15 Teachers' Furniture at Owa-Oyibu Secondary School, Owa-Oyibu, Ika North-East	051721000100	-	5,826,169.71
Construction of Corpers' Lodge at Atebo Comprehensive High School, Ekuigbo -Iyede, Isoko North	051721000100	-	800,000.00
Construction of 1No. Six (6) Classroom Block with stores and Toilets.	051721000100	-	51,342,571.68

Construction of 1No. Six (6) Classroom Block with stores and Toilets. Provision of 510 Students' and 105 Teachers' Furniture at i. Owholeme Primary School, Olomoro, Isoko South LGA ii. Eru Primary School, Igbide, Isoko South LGA iii. Selected Schools in Isoko South		-	
Proposed construction of a prototype three (3) classroom block with offices and toilets (upland communities) and Erection of School Sign Post with New Delta State Govt. Logo. Proposed construction of a prototype Six (6) classroom block with offices and toilets (upland communities) and Erection of School Sign Post with New Delta State Govt. Logo. Renovation of 4 classroom Block without offices and Erection of School Sign Post with New Delta State Govt. Logo. Supply of 481 Students' and 60 teachers' Furniture at i. Eweri Primary School, Emede, Isoko South LGA ii. College of Education Agbor, Irri Study Centre, Isoko South LGA iii. Uzi Primary School, Oleh, Isoko South LGA iv. Selected schools in Isoko South LGA	051721000100	-	74,967,037.09
Construction of Perimeter Block wall Fence with Gate, Gate-House, Mini Toilet/ Generator space Building, Borehole with small Overhead water Tank/stand and supply of 18 Teachers' and 280 Students' Furniture at Evoja Primary School, Oleh, Isoko South.	051721000100	-	2,450,000.00
i. Construction of Prototype Three (3) classroom Block with stores and Toilets ii. Renovation of 3No. Three (3) classroom Blocks, 2No. Two (2) Classroom blocks, Construction of Prototype Three (3) Classroom Block with stores and toilets, Administrative Block iii. Supply of 960 Students' and 180 teachers' Furniture at i. Umuoru Secondary School, Umuoru, Ndokwa East LGA ii. Ozoma-Ukwu Primary School, Ashaka, Ndokwa East LGA iii. Selected schools in Ndokwa East LGA	051721000100	-	7,357,157.60
Renovation of 1 No. six classroom block, 1 no. 4 classroom block and construction of 1 no. 3 classroom block at Isselegu Primary School, Isselegu, Ndokwa East.	051721000100	-	2,441,917.78
Construction of Library Block and Renovation of 1No. Four (4) Classroom Block with stores and Toilets at Community S/S, Ogbole-Ogume, Ogume, Ndokwa West	051721000100	-	1,915,892.90
1. Renovation of 1No. three Classroom Block with offices and 1No. 6 Classroom Block without offices at Ibabu Primary School, Ibabu, Onicha Ukwuani,	051721000100	-	21,358,961.94

<p>2. Renovation of 1No. Six classroom block with stores, 1No. three Classroom Block with two offices and an Administrative Block at Iyashili Primary School, Umusan, Kwale,</p> <p>3. Renovation of 2No. three classroom blocks without offices (Blocks A & B), Renovation of Perimeter wall fence at Ulogwe Primary School, Ulogwe-Isumpe</p> <p>4. Renovation of Eight Classroom Block with stores at Adege Primary School, Ndemili at 1. Ibabu Primary School, Ibabu, Onicha Ukwuani</p> <p>2. Iyashili Primary School, Umusan, Kwale</p> <p>3. Ulogwe Primary School, Ulogwe-Isumpe</p> <p>4. Adege Primary School, Ndemili , Ndokwa West</p>			
Renovation of a Block of Four (4) Classrooms without stores at Nduku Primary School, Ogbole-Ogume, Ndokwa West.	051721000100	-	2,534,852.33
Renovation of a Block of Four (4) Classrooms with stores at Nduku Primary School, Ogbole-Ogume, Ndokwa West	051721000100	-	910,641.85
Construction of Toilets at Nduku Primary School, Ogbole-Ogume, Ndokwa West	051721000100	-	331,784.21
Construction of Portable Water Supply Scheme at Nduku Primary School, Ogbole-Ogume, Ndokwa West.	051721000100	-	669,635.26
<p>Construction of Science Laboratory and Examination Hall at Osubi Secondary School, Construction of 1No. Prototype Six Classroom Block with stores and toilet facilities each at Ewwereke Primary School, Osubi, Okirikperhe Primary School, Okirikperhe and Oviri-Okpe Secondary School, Oviri-Okpe respectively and supply of furniture at: i. Osubi Secondary School, Osubi.</p> <p>ii. Ewwereke Primary School, Osubi</p> <p>iii. Okirikperhe Primary School, Okirikperhe</p> <p>iv. Oviri-Okpe Secondary School, Oviri-Okpe, Okpe</p>	051721000100	-	95,802,380.97
Construction of 2 No. 3 classroom blocks, 1 No. 6 classroom block (L-shaped) without toilets, renovation/rehabilitation of 3 classroom block with offices, construction of pupils' toilets, teachers' toilets, renovation of 4 No. 3 classroom blocks (A,B,C and D) at Akwue Primary School, Ogboli, Ibusa,Oshimili North.	051721000100	-	81,000,000.00
Renovation of a Block of three classroom with hall and Erection of State Government branding uniform project signboard at Madona School for Special Chidren, Oshimili North.	051721000100	-	180,000.00
Construction of 1No. Six (6) Classroom Block each at Zappa and West-End Mixed Secondary Schools, Asaba and Supply of 45 Teachers' and 250 Students' Double seater Furniture each at Zappa and West-End Mixed Secondary Schools, Asaba, Oshimili South.	051721000100	-	24,625,000.00

Reconstruction of part of collapse Fence and Gate House at Chude Girls' Model Secondary School, Sapele	051721000100	-	24,779,483.05
Renovation of Administrative Block at Chude Girls' Model Secondary School, Sapele.	051721000100	-	16,740,208.62
Renovation of Examination Hall at Chude Girls' Model Secondary School, Sapele	051721000100	-	4,142,975.03
i. Renovation of six (6) classroom block with offices. ii. Renovation of six (6) classroom block with offices. iii. Construction of 1No. six (6) classroom block with toilets and offices. iv. Provision of 280 Students' furniture and 30 Teachers' furniture at i. Ovwian Secondary School, Ovwian, Udu ii. Owhrode Secondary School, Owhrode, Udu iii. Oghior Secondary School, Oghior, Udu iv. Selected schools in Udu	051721000100	-	57,159,303.59
Construction of 1No. Six Classroom Block each at Ehwere Grammar School, Agbarho and Odovie Primary School, Odovie and Supply of 282 Students' and 26 Teachers' Furniture at i. Ehwere Grammar School, Agbarho ii. Odovie Primary School, Odovie, Ughelli North.	051721000100	-	26,781,233.19
Renovation of 1No. Five (5) Classroom Block with two offices, 1No. Three (3) Classroom Block without Offices, 1No. Seven (7) Classroom Block without office and 1No. Three (3) Classroom Block without Offices at Model Primary School Obiaruku and Emeni Primary School, Ukwuani.	051721000100	-	12,708,996.71
Renovation of a Storey Building of Eight Classrooms and Offices at Urhobo College, Effurun, Uvwie.	051721000100	-	5,393,116.97
Rehabilitation of Headmistress block, library block, three (3) classroom block without offices and construction of toilet block at Akwarajor Primary School, Koko, Warri North.	051721000100	-	2,167,667.58
Renovation of Two Classroom Block, Four (4) Classroom Block with store, 1No five (5) Classroom Block with store, Twelve (12) Classroom one Storey Block, Ten (10) unit Toilet Block, Twelve (12) unit Toilet block, Proposed Fence and Gate-house 16-20 Metres and Supply of 523 Student's and 61 Teachers' Furniture at Agbeje P/S, Ugbuwangue, Warri South.	051721000100	-	6,702,600.00
Renovation/ Rehabilitation of Collapsed portion of School fence, Plumbing & mechanical works, Supply of Laboratory Equipment and 25 Teachers' and 400 Students' Furniture at Dore-Numa College, Warri, Warri South.	051721000100	-	1,443,580.40
Rehabilitation/Conversion of Six (6) Classroom Block to Examination Hall and supply of 10 Teachers' and 220 Students' Furniture at Ubeji Grammar School, Warri, Warri South.	051721000100	-	8,516,880.00

Reconstruction of 1 No. Block of six (6) classrooms with stores and toilet (Block B), 1 No. Block of 2 Classrooms with office (Block C), 1 No. block of 2 classrooms with office (Block D) and supply of 951 students' and 100 teachers' furniture at Agbassa Primary School, Warri, Warri South.	051721000100	-	74,625,000.00
i. Renovation of 1 No. 6 Classroom Block with office, 1 No. 3 classroom Laboratory Block with office, 2 No. 3 classroom block with office ii. Supply of 479 students and 35 Teachers Furniture. i. Erejuwa Grammar School, Ode-Itsekiri ii. Warri South I	051721000100	-	39,991,109.64
Reconstruction of Prototype Six (6) Classroom Block with Stores and Toilet Facilities at Omaretsosene Primary School, Ogidigben, Warri South West.	051721000100	-	3,943,678.44
Rehabilitation of 1No. Six Classroom Block with offices, Construction of Gate House, Toilet and Supply of 10 Teachers' and 39 Students' Furniture at Omaretsosene Primary School, Ogidigben, Warri South West.	051721000100	-	5,353,816.26
Renovation of 3 No. 6 classroom block and supply of 401 students' and 30 teachers' furniture at Ewein Primary School II, Ogbe-Ijoh, Warri South West.	051721000100	-	74,985,026.96
Construction of 1No. Hostel Block in Riverine Communities in the State at Kokodiagbene Secondary School, Kokodiagbene, Warri South West.	051721000100	-	5,100,000.00
Demolition and reconstruction of 1No. Principal's quarters and 1No. Boys' quarters at Owthode Secondary School, Owthode, Udu, Udu LGA	051721000100	-	1,365,299.53
Construction of Single Tank water Borehole at Ugbisi Primary School, Ugbisi, Udu LGA.	051721000100	-	9,537.03
Construction of prototype 6 classroom block with stores and toilets and supply of 104 students' and 15 teachers' furniture at Okpanam High School, Okpanam, renovation of 1No.6 classroom block with offices, demolition/reconstruction of prototype administrative block (small size) and erection of school signboard with State Government logo at ugwu-Atakpo Primary school, Ibusa, renovation of gate house, 1No.6 classroom block and erection of school signboard with State Government logo at Okwute Primary School, Ukala-Okwute and renovation/rehabilitation of 1No.6 classroom block at Omorka Primary School, Illah, Oshmili North Constituency	051721000100	-	472,237.97
Renovation of Principals' Quarters at Iyede-Ame Secondary School, Iyede-Ame, Ndokwa East LGA	051721000100	-	959,446.19
Renovation/rehabilitation of 1No.4 classroom block t Charles Burr Primary School, Agbor, Ika South LGA	051721000100	-	1,227,874.87
Renovation of 1No. 3 bedroom bungalows at Government College, Ughelli, Ughelli North LGA	051721000100	-	70,566.47

Construction of 1No. Six (6) Classroom block with stores and toilet facilities and Erection of School signboard with new State Government Logo at Ebu Grammar School, Ebu Oshimili North LGA	051721000100	-	373,335.03
Renovation of 1No. three (3) Classroom Block with attached 3No. offices and Toilets and Erection of Standard School Sign Post (with the name of the School and the new State Logo) at Obi-Anyima Secondary School, Obi-Anyima Ika South LGA	051721000100	-	95,815.67
i. Supply of 100 Students' and 20 Teachers' Furniture at Ogoni Primary School, Aghalokpe, okpe LGA ii. Supply 200 Students' and 25 Teachers' Furniture and Erection of Standard School Sign Post (with the name of the School and the new State Logo) at Orerokpe Secondary School, Orerokpe, Okpe LGA.	051721000100	-	100,180.68
Renovation of 1No. Five Classroom Block with stores and toilets and Erection of State Government Branding Uniform Project sign post at Ugbisi Primary School, Ugbisi, Udu LGA.	051721000100	-	105,597.24
Renovation of 1No. Three (3) Classroom Block at Ogoni Primary School, Aghalokpe, Okpe LGA	051721000100	-	106,290.83
Renovation of School Hall II at Ogoni Primary School, Aghalokpe, Okpe LGA	051712100100	-	114,929.43
Construction of a prototype 6 classroom block without toilet facilities at Origho Primary School, Emonsoye Isoko South	051712100100	-	120,437.35
Additional works for the renovation of Block wall fence and construction of gate house at Akwukwu-Igbo Grammar School, Akwukwu-Igb, Oshimili North	051712100100	-	143,384.11
Renovation/rehabilitation of 1No.6 classroom block with offices and toilet facilities and supply of 210 students' and 20 teachers' furniture at Ogbole Community Secondary School, Ogbole-Ogume, Ndokwa West LGA	051712100100	-	3,682,765.06
Renovation of Economic laboratory and Erection of State Government branding uniform project signboard at Comprehensive High School, Igbodo, Ika North-East LGA	051712100100	-	80,191.01
Renovation of Laboratory Block with attached offices and Erection of Standard school signboard (with the new State Government logo) at Comprehensive High School, Igbodo, Ika, North East	051712100100	-	2,282,741.18
Renovation of laboratory block and Erection of standard school signboard (with the name of the school and the new State logo) at Ukavbe Secondary School, Otefe, Oghara, Ethiope West LGA.	051712100100	-	178,261.56
Renovation/Rehabilitation of 1No. Five (5) Classroom Block & Renovation/Conversion of Existing Hall to a four (4) Classroom Block at Igun Secondary School, Igun, Ethiope East LGA	051712100100	-	151,576.69

Construction of a Prototype 1No. Six (6) Classroom Block with Stores & Toilet Facilities & Erection of State Government Branding Uniform Project Signboard at Achalla Mixed Secondary School, Achalla-Ibusa, Oshimili North LGA	051712100100	-	2,673,750.65
Construction of a Block of six classroom with one office and Erection of Standard school signboard (with the name of the School and the new State Government logo) at Ugbisi Primary School, Ugbisi, Udu LGA.	051712100100	-	202,999.80
Construction of a prototype 1No. Six (6) classroom block with stores and toilet facilities and Erection of Standard school sign post (with the name of the school and the new State Government logo) at Ugwa Secondary School, Obodougwa-Ogum, Ndokwa West LGA	051712100100	-	202,999.80
Renovation of 1No. 6 Classroom Block with Offices and a U shaped Classroom Block with offices at Ofou Primary school, Burutu LGA.	051712100100	-	220,355.75
Renovation of 1 no. 6 classroom block with stores and toilets (block B) at Iyede - Ame Secondary School, Iyede-Ame, Ndokwa East LGA	051712100100	-	217,815.67
Renovation of 1No. Six (6) Classroom Block (Block A) at Iyede-Ame Secondary School, Iyede-Ame, Ndokwa East LGA	051712100100	-	2,304,964.69
Construction of block wall fence and gate house, conversion of 1No.6 classroom block to 1No. 12 classroom and supply of 110 students' and 21 teachers' furniture at Owchase Primary School, Owchase, Udu LGA.	051712100100	-	219,385.22
Construction of perimeter block wall fence with gate and gate house , demolition/reconstruction of 1No.3 classroom block with attached offices , renovation/rehabilitation of 1No.3 classroom block and sinking of water borehole, water tank, generating set/water reticulation to buildings/connection of electricity to the mains at Umu P/S, Agbor-Alidinma, Ika South LGA.	051712100100	-	230,490.27
Construction of Prototype 6 classroom block with stores and toilet facilities and Erection of Standard school sign post (with the name of the School and new State Government logo) at Obodo College, Obodo, Warri South	051712100100	-	2,781,393.87
Renovation of Laboratory/Workshop, Renovation of 1No. Six (6) Classroom Block & Renovation of 1No. Four (4) Classroom Block at Olomu Secondary School, Olomu, Ughelli South LGA	051712100100	-	255,311.69
Construction of Administrative Block at Igwa Secondary School, Obodougwa-Ogwme, Ndokwa West LGA	051712100100	-	165,877.98
Renovation of 1No. 3 classroom block, 1No.6 classroom block and erection of standard school sign post (with the name of the school and State logo)at Aghaulor Primary, Ute-Okpu, Ika North East LGA	051712100100	-	1,962,522.58

Renovation of 1No. 6 classroom block, 1 No. 5 classroom block, erection of school sign post at Ovwian Primary School, Ovwian, and Renovation/rehabilitation of 1No.4 classroom block with offices and toilets and erection of sign post at Jesu Primary School, Ovwian Udu LGA.	051712100100	-	30,197.19
Supply of 100 students'/pupils' double seater desks and 30 teachers' furniture to Selected schools , Warri South West	051712100100	-	290,465.35
Renovation of 1No.4 classroom block with offices (former hostel block), 1No.5 classroom block with offices (science block) and 1No.4 classroom block with offices (ICT block) at Unity Model School, Agbarho, Ughelli North LGA.	051712100100	-	3,431,538.06
Renovation/rehabilitation of existing perimeter block wall fence with gate and reconstruction of gate house, 1No. 6 classroom block, 2No.3 classroom block, 1No.3 classroom block with office and construction of prototype students' toilet at Oku-Imemu Primary School, Oghara, Ethiope West LGA	051712100100	-	2,635,020.22
Construction of A Prototype 1No. Six (6) Classroom Block with Stores & Toilets & Supply of 5 Teachers & 30 Students Double Deks Seater & Erection of Standard School Signpost with New Name of the School & the New State Logo at Ugbenu Secondary School, Ugbenu & Renovation of 1No. two (2) Classroom Block at Uherevie Primary School, Ogara, Ethiope West LGA	051712100100	-	1,235,229.82
i. Construction of a prototype 1No. Six (6) Classroom Block with Stores and Toilets and Supply of 5 Teachers' and 30 Students' double desk seater and Erection of Standard School sign post (with the name of the School and the new State Logo) at Ugbenu Secondary School, Ugbenu, ii. Renovation of 1No. Two (2) Classroom Block at Uherevie Primary School, Oghara, Ethiope West LGA	051721000100	-	3,488,434.25
Construction of fence and gate house, furnishing of chemistry and physics laboratories, supply of laboratory equipment and instructional materials at Oruchi Comprehensive Secondary School, Okpanam, Oshimili North LGA.	051721000100	-	2,265,831.51
i. Renovation/Rehabilitation of 1 No. 8 classroom block and erection of of standard school sign post (with the name of the school and the State logo) at Mariere Primary School, Evwreni. ii. Renovation of 1 No. 6 classroom block with office and erection of of standard school sign post (with the name of the school and the State logo) at Agbarha Primary School, Agbarha-Otor iii. Supply of 815 pupils' and 242 teachers' furniture to selected schools in Ughelli North Constituency I	051721000100	-	4,299,259.33
Supply of 300 Students' and 150 Teachers' Furniture to Selected Schools, Ughelli South	051712100100	-	432,167.00
Supply of 450 Students' and 46 teachers' furniture at Efeizomor Secondary School, Boji Boji Owa, Ika North East LGA	051712100100	-	1,736,427.87

Supply of 360 Students'/pupils' double desks and 130 Teachers' Furniture at Selected Schools, Ethiope West LGA.	051712100100	-	461,029.30
Supply of 15 teachers' and 150 students' furniture to St. Kabe Primary School, Tsekelewu, Warri North LGA	051712100100	-	501,130.19
Construction of 2No. prototype 3 classroom block with offices 1No. staff quarter and erection of standard school signpost with the name of the school and the State logo at Ugberun/Ijala Primary School, Obogoro, Warri North LGA.	051712100100	-	517,114.12
Substitution of the supply of furniture with the renovation of the floors of 2No.6 classroom block in the award of contract for Construction of administrative block and supply of 289 students' and 60 teachers' furniture to Owhawha Secondary School, Otor-Owhawha, Ughelli South	051712100100	-	541,290.67
Supply of 193 students' and 25 teachers' furniture to Government Model College, GRA, Asaba	051712100100	-	576,427.73
Renovation of 6 classroom block without stores/offices, supply of 50 teachers' and 345 students' furniture to selected schools in and erection of standard school sign post (with the name of the school and the new State logo) at Anyima Primary School, Abari, Patani LGA	051712100100	-	854,853.02
Renovation of 1 No. 5 classroom block with offices and toilets, demolition/reconstruction of 1 No. 5 classroom block with offices and toilets, construction of administrative block (small), erection of school signboard with new State Government logo at Aviara Secondary School, Aviara and supply of 660 students' and 72 teachers' furniture to selected schools in Isoko South II Constituency	051712100100	-	2,310,593.34
Supply of 200 Students and 20 Teachers' Furniture at Aboh Secondary School, Aboh, Ndokwa East LGA	051712100100	-	769,735.97
Supply of 15 teachers' and 250 students' furniture St. Kabe Primary School, Tsekelewu, Warri North LGA	051712100100	-	795,963.96
Construction of Students Toilet Facilities at Esenaebe College, Bomadi LGA	051712100100	-	61,987.29
Renovation of 1No.3 Classroom Block with offices, construction of student toilets, borehole and stanchion and erection of school sign post with new Delta State Logo at Uduophori Secondary Commercial School, Uduophori, Patani LGA	051712100100	-	2,396,082.31
Demolition/reconstruction of 1No.3 classroom block at Izeze Primary School, Uwheru, Ughelli North LGA.	051712100100	-	987,397.41
Renovation of 1No.three (3) Classroom Block with Office at Diabo Primary School, Warri South West LGA	051712100100	-	1,004,877.24

Construction of 1No.3 classroom block with offices and toilets, students' toilet with water stanchion and borehole, erection of standard school sign post (with the name of the school and the new State logo at Edjeba Secondary School, Edjeba, construction of 1No.6 classroom block with offices and toilets, examination hall, supply of 80 students' double seater furniture and erection of standard school sign post (with the name of the school and the new State logo) at College of Commerce, Warri, Warri South II Constituency.	051712100100	-	6,946,400.61
Alteration/Renovation of Agbarho and Obiaruku hostels	051712100100	-	987,783.34
Renovation of 1No. Four (4) Classroom Block without Stores at Aboh Secondary School, Aboh, Ndokwa East LGA	051712100100	-	63,439.37
Reconstruction of 1No.6 classroom block with offices, 1No.3 classroom block with offices and supply of 180 students' furniture at Iyede Secondary Commercial School, Iwride-Iyede, Isoko North LGA.	051712100100	-	3,454,847.06
Construction of Prototype Administrative Block Small Size at Iterigbe Secondary School, Uvwie LGA	051712100100	-	220,300.70
Renovation/rehabilitation of 1No. 6 classroom block with offices and construction of students' toilet with water stanchion and borehole (prototype) at Umuebu Primary School, Amai, demolition/reconstruction of 1No.3 classroom block and supply of 25 students' furniture to Nge Primary School, Amai, Ukwuani LGA.	051712100100	-	383,983.28
Construction of 1No. Six (6) Classroom Block with stores and Toilet Facilities at Obodo College, ObodoWarri South	051712100100	-	1,113,260.52
Renovation/rehabilitation of laboratory block at Model Secondary School, Onich-Olona, Aniocha North LGA.	051712100100	-	99,354.47
Supply of 300 Students' and 27 Teachers' Furniture to Achalla Mixed Secondary School, Oshimili North LGA	051712100100	-	1,142,394.69
Renovation/ Rehabilitation of 1No. three Classroom Block (Block C) at Esenaebe College, Bomadi, Bomadi LGA	051712100100	-	1,153,269.18
Contract for the construction of block wall fence with reinforced strip foundation and ground beam and erection of school signpost with Delta State logo at Orhoakpor Secondary School, Orhoakpor, Ethiope East LGA.	051712100100	-	233,072.78
Supply of 250 Students'/pupils' double desks and 80 Teachers' Furniture in Selected schools, Ndokwa East LGA	051712100100	-	1,233,300.73
Renovation of 1No. six (6) Classroom Block with attached offices at Obi-Anyima Secondary School, Obi-Anyima, Ika South LGA	051712100100	-	1,263,060.48
Renovation of Administrative Block & four (4) Classroom with Stores & Toilets at Aboh Secondary School, Aboh, Ndokwa East LGA	051712100100	-	79,261.52

Supply of 500 students' furniture in Uduaka Secondary School, Mosogar, Ethiope West LGA.	051712100100	-	1,375,425.73
Construction of Administrative Block and Erection of State Government branding uniform project signboard Obodo College, Obodo, Warri South	051712100100	-	1,413,889.20
Renovation of 1No. Six (6) Classroom Block with Office at Aghaulor Primary School, Ute-Okpu, Ika North East LGA	051712100100	-	81,317.19
Construction of 1No.prototype 6 classroom block at Abe I Secondary School, Aruakpor Umah, Uvwie, Uvwie LGA.	051712100100	-	3,112,953.65
Construction of perimeter fencing of 821m with one gate and security house at Osubi Secondary School, Osubi, Okpe LGA	051712100100	-	1,539,173.97
Substitution of the renovation of 1No.6 classroom block with offices and Separate toilet block at Ethiope Primary School, Amukpe with the renovation of a 6 classroom block and the construction of a block of 4 toilets at Okokporo Primary School, Okegborede in Sapele Constituency.	051712100100	-	132,502.13
Construction of 1No. Three (3) Classroom Block & Supply of 25 Pupils & 5 Teachers Furniture at Agwete Community Primary School, Agwete, Aboh, Ndokwa East LGA	051712100100	-	274,329.96
Construction of Administrative Block and Staff Room at Achalla Mixed Secondary School, Achalla-Ibusa, Oshimili North LGA	051712100100	-	1,754,800.47
Renovation/rehabilitation of 1No.storey block of 8 classrooms at Charles Burr Primary School, Agbor, Ika South LGA	051712100100	-	133,113.42
Supply of computers and related items to Secondary Schools in Delta State.	051712100100	-	4,666,415.44
Construction of prototype laboratory block with stores, offices and toilets at Ojeta Secondary School, Ekrejeta-Abraka, Ethiope East LGA	051712100100	-	876,904.17
Construction of 2No. Six (6) Classroom Block and Erection of Standard school Sign Post (with the name of the School and the new State logo) at Obi-Obeti Secondary School, Ukwuani LGA	051712100100	-	630,873.75
Reconstruction of administrative block at Ojeta Secondary School, Ekrejeta, Abraka, Ethiope East LGA	051712100100	-	154,620.07
Renovation of 1no. Six (6) Classroom Block with attached office at Diagbor Primary School, Owerre-Olubor, Ika North-East	051712100100	-	1,898,556.49
Renovation of 1No.6 classroom block with attached office, 1No.3 classroom block with attached office at Ovie Primary School, Ellu and supply of 160 students' and 25 teachers' furniture to selected Primary Schools in Isoko North LGA.	051712100100	-	75,929.15
Renovation of school hall and provision of water borehole, overhead water stand/tank and generator at Igbide Grammar School, Igbide, Isoko South LGA	051712100100	-	2,030,232.19

Renovation/Rehabilitation of Corper's Lodge, Administrative Block with Office & Coverion of A Clasrrom to a Lab. Block with Stores, Offices & Toilets & the Supply/Installation of Cocrete worktop for the Lab. Block at Uniaghwa Secondary School Abraka, Ethiope East LGA	051712100100	-	296,967.01
Renovation of 1No.6 classroom block with attached office at Izeze Primary School, Uwheru, Ughelli North LGA.	051712100100	-	2,117,480.15
Renovation/rehabilitation of 1No. boys hostel block and erection of school sign post with State logo at Model Secondary School, Onicha-Olona, Aniocha North LGA.	051712100100	-	1,106,776.71
Renovation of 1 no.4 classroom block with attached cubicles, staff room and administrative offices at Obi-Anyima Secondary School, Obi-Anyima, Ika South LGA	051712100100	-	2,160,418.97
Demolition/reconstruction of 1No.3 classroom block and assembly hall at Mgbalamgba Primary School, Isheagu, Aniocha South	051712100100	-	2,916,459.25
Supply of 400 Students' and 180 Teachers' Furniture at Selected Schools, Ika South LGA	051712100100	-	2,212,776.91
Construction of Prototype Students Toilet & Supply of 300 Students & 30 Teachers Furniture to Iterigbe Secondary School, Uvwie, Uvwie LGA	051712100100	-	221,147.06
Construction of prototype students' toilet and Supply of 300 students' and 30 teachers' to Iterigbe Secondary School, Uvwie, Uvwie LGA.	051712100100	-	2,232,012.34
Renovation/rehabilitation of 1No.2 classroom block, 1No.5 classroom block with Headmaster's office, 1No.6 classroom block and construction of prototype students' toilets with water stanchion at Idheze Primary School, Idheze, Isoko South LGA.	051712100100	-	5,335,885.57
Renovation of 1No. Four (4) Classroom Block with attached 4No. offices, Renovation of 1No. Three (3) Classroom Block with attached Headmasters' office and staffroom at Ebueno Primary School, Owa-Alidinma, Ika North East LGA	051712100100	-	191,197.44
Construction of 1No. Administrative block at Udovie Secondary School, Udovie, Ughelli North LGA	051712100100	-	139,774.72
Construction of Administrative Block and Staff Room Ebu Grammar School, Ebu Oshimili North LGA	051712100100	-	971,604.28
Construction of Administrative block and Erection of State Government Branding uniform project signboard Alihagu Secondary School, Alihagu, Ika South LGA	051712100100	-	133,734.65
Constructionof Administrative Block & Erection of State Government Branding Uniform Project Signboard at Obi-Obeti Secondary School, Obi-Obeti, Ukwuani LGA	051712100100	-	324,315.33
Construction of prototype 6 classroom block with offices at Afadia College, Asaba, Oshimili South LGA	051712100100	-	1,131,558.41
Demoilition/Reconstruction of 1No. Six (6) Classroom Block with Offices at Ovwian Secondary School, Ovwian, Udu LGA	051712100100	-	192,510.24

Construction of a prototype 1 No.6 classroom block with stores and toilet facilities at Orie Secondary School, Orie-Irri, Isoko South	051712100100	-	1,241,888.50
Construction of a prototype 6 class room block with stores and toilet facilities in upland communities at Ojeta Secondary School, Ekrejeta, Abraka, Ethiope East LGA.	051712100100	-	279,912.89
Construction of 1No. Six (6) Classroom block with stores and toilet facilities and Erection of State Government uniform branded logo at Ebu Grammar School, Ebu Oshimili North LGA	051712100100	-	2,671,540.85
Construction of a prototype 1No. six classroom block with stores and toilet facilities and Erection of Standard School Sign Post (with the name of the School and the new State Logo) at Uduaka Secondary School, Mosogar, Ethiope West LGA	051712100100	-	2,680,380.04
Renovation/rehabilitation of 1No. 12 classroom block at Urhegbe Primary School, Okpara-Inland, Ethiope East LGA	051712100100	-	2,736,121.23
i. Demolition and Reconstruction of 1No. 3 Classroom block and Construction of 1No. Prototype Students Toilets with water stanchion and borehole at Okpu-Elechele Primary School and ii. Construction of 1No. Prototype Students toilet with water stanchion and borehole at Oko Mixed Secondary School, Oko and Supply of 50 Students and 5 Teachers Furniture to Okpu-Elechele and Oko Mixed Secondary School, Oshimili South LGA	051721000100	-	2,569,655.86
Renovation/rehabilitation of 1No.6 classroom block with offices and toilet facilities, construction of prototype 1 No. students' toilet with borehole and water stanchion, supply of 30 students' furniture and erection of standard school signpost with the name of the school and State logo at Jegbefume Government Secondary School, Abavo, Ika South LGA.	051712100100	-	678,786.85
Conversion of A 1No. Three (3) Classroom Block with Offices & Toilets to Staff Quarters & 1No. Offices Block to Staff Quarters at Ubeji Secondary School, Ubeji, Warri South LGA	051712100100	-	585,422.70
Construction of Infrastructural Facilities at Aragba - Okpe Secondary School, Okpe LGA	051712100100	-	2,779,640.77
Reconstruction of 1No.4 classroom block, renovation of 1No.4 classroom block with office and supply of 20 teachers' and 82 students' furniture at Tamigbe Grammar School, Burutu LGA.	051712100100	-	2,790,755.89
Construction of 1No. Prototype science laboratory block with stores, toilets and concrete work top and supply of 25 students desks and 10 teachers furniture at Orhoakpor Secondary School, Orhoakpor, Ethiope East LGA	051712100100	-	2,795,279.52
Construction of 1 No. 6 classroom block with stores and toilet facilities and maintenance and improvement of stanchion and tank capacity and construction of 0.4km 50mm UPVC pipeline extension at Government Model College, GRA, Asaba	051712100100	-	21,040.87
Construction of 1 No. 6 Classroom Block with 2 No. Offices at Egodor Secondary School and Supply of 20 Teachers' and 240 Students Furniture to selected Primary Schools in Burutu LGA.	051712100100	-	2,857,615.48

Demolition & Reconstruction of Administrctive Block & Erection of Standard School Signpost with the Name of the School & the new State Logo at Iyede-Ame Secondary School, Iyede-Ame, Ndokwa East LGA	051712100100	-	1,442,671.28
Renovation of 6 classroom block with stores and construction of perimeter fence with gate and gate house at Ojeta Secondary School, Ekrejeta, Abraka, Ethiope East LGA.	051712100100	-	210,661.59
Construction of a prototype 1 No.6 classroom block with stores and toilet facilities and supply of 70 students' and 15 teachers' furniture at Egbo-Ideh Secondary School Isoko South LGA	051712100100	-	2,890,377.06
Completion of Girls Hostel at Onicha Olona Model Secondary School, Onicha-Olona, Aniocha North LGA	051712100100	-	3,699,197.47
Renovation/ Rehabilitation of 2No. Four Classroom Block (Blocks A & B) at Esenaebe College, Bomadi, Bomadi LGA	051712100100	-	2,962,360.02
Renovation of 1No. Six (6) Classroom Block with Offices & Toilets (Block 1) at Igbide Grammar School, Igbide, Isoko South LGA	051712100100	-	166,950.62
Renovation of 1No. 7 classroom block with offices, a block of 4 classroom, 3 classroom block with a separate toilet of 4No. units, Supply of 120 students' and 15 teachers' furniture (for 214 pupils) and Erection of standard school sign post (with the name of the school and the new State logo) at Urhuovie Primary School, Abraka, Ethiope East LGA	051712100100	-	3,182,130.40
Construction of prototype 1No.6 classroom block with offices (but no toilets) at Uduophori Secondary Commercial School, Uduophori, Patani LGA.	051712100100	-	2,441,291.25
Construction of 1No.6 classroom block at Ogbe-Udu Secondary School, Ogbe-Udu, Udu LGA	051712100100	-	3,263,212.85
Renovation of 1No. Three (3) Classroom Block, 1No. Six (6) Classroom with Offices 7 Toilet & Construction of 1No. Administrative Block Small size at Egbudu Mixed Secondary School Egbudu-Akah, Aniocha South LGA	051712100100	-	3,346,031.87
Construction of 1No. Prototype Science Lab. Block with Stores with Stores, Offices Toilet & Concrete Works Tops Odimodi Secondary School, Burutu LGA	051712100100	-	3,371,015.92
i. Renovation/rehabilitation of 1No.3 classroom block with offices and toilet facilities at Oghara Secondary School, Oghara, Agbarha-Otor, 1No.5 classroom block with stores at ii. Emonu Comprehensive Secondary School, Emonu-Orogun and supply of 200 students and 25 teachers' furniture to Oghara Secondary School and Emonu Comprehensive Secondary School, Emonu-Orogun, Ughelli North LGA.	051721000100	-	2,809,075.83
Construction of 1No. prototype administrative block, installation of concrete work top at the science laboratory block and supply of 180 students' and 5 teachers' furniture at Onicha-Ugbo Mixed Secondary School, Onicha-Ugbo, Aniocha South LGA.	051712100100	-	3,419,373.95

Construction of a block of 4 units of 1 bedroom flats at Edah Primary School, Madangho and a block of 4 units of 1 bedroom flats at Udiaboh Primary School, Ajudiabo Warri South West LGA.	051712100100	-	3,421,262.78
Renovation of 1No.2 classroom block with office, 1No.6 classroom block with office, 2No.3 classroom block, construction of student toilet with water stanchion and borehole and renovation of 1No. security house at Ajagbodudu Primary School, Ajagbodudu, Warri North LGA	051712100100	-	3,424,049.42
Construction of 1No. Prototype 6 classroom block with offices, Pupils Toilet with Water Stanchion and Borehole (Prototype) and Supply of 50 pupils and 15 Teachers Furniture at Ugbokodo Primary School, Ugbokodo, Okpe LGA	051712100100	-	4,577,774.10
Renovation/rehabilitation of 1No.4 classroom block, school hall with offices, stores and toilet facilities, construction of students' toilet with water stanchion and borehole and supply of 170 students' and 10 teachers' furniture at Agbon Secondary School, Isiokolo, Ethiope East LGA.	051712100100	-	227,393.44
Construction of 1No.6 classroom block with offices (prototype) and renovation/rehabilitation of 1No.4 classroom block with offices at Ethiope Mixed Secondary School, Sapele, Sapele LGA.	051712100100	-	3,447,287.21
Renovation/rehabilitation of 1No.3 classroom block with offices and toilet, a block of 1 classroom with hall and offices, construction of a prototype administrative block and supply of 127 student desk and 38 teachers' furniture at Osoguo Secondary School, Jesse, Ethiope West LGA.	051712100100	-	452,895.31
Renovation of 1No.6 classroom block with offices and toilets and conversion of an audit building to administrative building at Isioma Onyeobi College, Asaba, Oshimili South LGA.	051712100100	-	3,474,170.20
Construction of 1No. Prototype 6 classroom block with offices and toilets and students' toilet with water stanchion and borehole (prototype) at Agoloma Secondary School, Agoloma, Patani LGA.	051712100100	-	250,367.66
Construction of 1No. 6 (Six) Classroom Block with Offices at Otseyi Primary School Warri South West LGA	051712100100	-	3,489,157.09
Construction of a prototype 1 No. 6 classroom block with stores and toilet facilities at Odedogho Secondary School, Ododegho, Ughelli North LGA	051712100100	-	3,548,252.91
Construction of a Prototype 1No. Six (6) Classroom Block with Stors & Toilet Facilities at Odeogho Secondary School, Odedogho, Ughelli North LGA	051712100100	-	226,554.62
Construction of prototype 1No. 6 Classroom block with stores and toilet facilities at Iterigbe Secondary School, UvwieUvwie LGA.	051712100100	-	3,548,252.91
Construction of Prototype 1No. Six (6) Classroom Block with Stores & Toilet Facilities at Iterigbe Secondary School, Uvwie LGA	051712100100	-	322,087.27

Construction of 1No. Six (6) Classroom Block & Erection of State Government Branding Uniform Project Signboard at Obodo-Ugwa Secondary School, Obodo-Ugwa, Ndokwa West LGA	051712100100	-	223,312.71
Construction of 1No. Six (6) Classroom Block & Erection of School Signpost with State Logo at Orie Secondary School, Orie-Irri, Isoko South LGA	051712100100	-	1,984,109.58
Construction of 1No. 6 Classroom with Stores & Toilet Facilities & Erection of School Signboard with New State Government Logo at Alihagu Grammar School, Alihagu, Ika South LGA	051712100100	-	326,548.24
Construction of 6 classroom block with stores and toilet facilities and Erection of Standard school signboard (with the name of the School and the new State Government logo) Achalla Mixed Secondary School, Achalla-Ibusa, Oshimili North LGA	051712100100	-	229,014.88
Construction of 1No. Prototype 6 classroom Block with offices at Costain Primary School, CostainWarri South West LGA	051712100100	-	3,617,264.37
Renovation/rehabilitation of 1No.4 classroom block, 1No.6 classroom block with stores and supply of 111 students' and 13 teachers' furniture to Okotie-Eboh Primary School, Sapele, Sapele LGA.	051712100100	-	3,675,552.09
Construction of a prototype 6 classroom block with stores and toilet facilities Kabe Primary School, Tsekelewu Warri North LGA	051712100100	-	2,960,183.95
Renovation of 1No.6 classroom block with offices and toilets, 1No.3 classroom block with 2No. offices and supply of 195 students' desk and 30 teachers' furniture at Adaigbo Secondary School, Aniocha South LGA.	051712100100	-	967,748.77
Construction of 1No.6 classroom block at Beinmo Primary School, Esemogbene, renovation of 1No.3 classroom (block B), construction of block of staff quarters 4No.1 bedrom flat, supply of 320 students' double seater and 60 teachers' furniture and erection of standard school sign post at Omotimpere Primary School, Akparamogbene, Burutu Constituency I	051712100100	-	496,446.55
Renovation/Rehabilitation of 1No. 6 Classroom Block with offices and toilet facilities at Isumpe Mixed Secondary School, Ulogwe Isumpe and Supply of 185 Students and 20 teachers furniture to selected schools in Ndokwa West Isumpe Mixed Secondary School, Ulogwe Isumpe in Ndokwa West LGA	051712100100	-	723,270.63
Construction of a prototype 6 classroom block with stores and toilets St. Kabe Secondary School, Tsekelewu, Warri North	051712100100	-	3,725,665.77
Construction of a Prototype 1No. Six (6) Classroom Block with Stores & Toilets Facilities & Supply of 50 Students & 12 Teachers Furniture at Omosuomo Secondary School, Omosuomo, Ughelli South LGA	051712100100	-	35,273.27
Construction of 2 Nos.6 classroom block at Ewreke Primary School, Osubi, Okpe LGA	051712100100	-	3,798,985.21

Renovation of 2No. Three (3) Classroom Block with Stores, 1No. Four (4) Classroom Block with Stores, 1No. Eight (8) Classroom Block with Stores & Erection of School Signpost with Delta State Logo at Odili Primary School, Agbor, Ika South LGA	051712100100	-	2,902,649.84
Renovation of 2No.3 classroom block with stores, 1No.4 classroom block with stores, 1No.6 classroom block with stores, 1No. 8 classroom block with stores and erection of school signpost with Delta State logo at Odili Primary School, Agbor, Ika South LGA..	051712100100	-	3,912,403.76
Construction of prototype laboratory block with stores, offices and toilets, 1No.6 classroom block with offices, supply of 70 students' double seater furniture and erection of standard school sign post with the name of the school and the new State logo at Agogboro Grammar School, Agogboro, Warri South West Constituency.	051712100100	-	1,176,541.59
Reconstruction of 1No.6 classroom block with offices and toilets and construction of water borehole and reticulation at Owanta Secondary School, Owanta Ika, North East	051712100100	-	4,603,746.26
Renovation of 2No.3 classroom block, 1No.3 classroom block with attached office, construction of prototype students' toilet with water stanchion and borehole and erection of standard school signpost with Delta State logo at Eni Primary School, Emuhu, Ika South LGA	051712100100	-	480,533.89
Renovation/rehabilitation of 1No.4 classroom block, 1No.2 classroom block, construction of students' toilet (prototype), construction of water supply scheme and erection of standard school signpost with the name of the school and State Government logo at Ute-Alohen Primary School, Ute-Alohen, Ika North East LGA.	051712100100	-	314,246.61
Renovation/Rehabilitation of 1No. Four (4) Classroom Block, 1No. Three CLASSROOM Block, Perimeter Block Wall Fence with Gate & Construction of Gate House, Construction of 1No. Students Toilet including Water Borhole & Erection of Standard School Signpost with the New of the Name of the School Logo at Iriama Primary School, Iriama, Okpe LGA	051712100100	-	737,359.42
Construction of perimeter fence and gate house at Ugbenu Secondary School, Oghara and supply of 1338 students' and 300 teachers' furniture to selected schools in Ethiopie West Constituency, Ugbenu Secondary School, Oghara, Ethiopie West LGA	051712100100	-	2,084,167.99
Renovation of 4No. 3 bedroom bungalows at Government College, Ughelli, Ughelli North	051712100100	-	4,125,906.28
i. Renovation/rehabilitation of 1no.3 classroom block with offices, construction of 1No.3 classroom block with offices and toilets, supply of 60 students' and 15 teachers' furniture, erection of school signboard with new State Government logo ii. Renovation/rehabilitation of 2No.6 classroom block with offices, construction of prototype toilet block with stanchion and borehole and erection of School signboard with new State Government logo Umuaja Mixed Secondary School, Umuaja ii. Umutu Mixed Secondary School, Ukwuani Constituency, Ukwuani LGA	051721000100	-	393,800.02

Construction of Corpers Lodge & Supply of 115 Students & 20 Teachers Furniture to Adult Literacy Centre, Ekpan, Uvwie LGA	051712100100	-	3,236,204.93
Renovation/rehabilitation of 1No.6 classroom block with offices and supply of science equipment at Abraka Grammar School, Abraka, renovation/rehabilitation of 2No. 3 classroom block with offices (blocks A and B), 1No.3 classroom block with offices (block C) and erection of standard school signpost with the name of the school name and the State logo at Uruoka Secondary School, Abraka and renovation/rehabilitation of 1No. administrative block at Erho Secondary School, Abraka, Ethiope East LGA.	051712100100	-	2,996,814.09
Reconstruction of School Fence & Gate House, Renovation of 1No. Six (6) Classroom Block with 2No. Offices & Renovation of Staff Quarters at Okuejeba Primary School, Okuejeba, Okpe LGA	051712100100	-	756,385.71
i. Renovation of 6 classroom block and erection of standard school signpost at Kadinma Primary School, Onicha-Uku, ii. supply of 190 students' and 15 teachers' furniture at Adams Primary School, Issele-Uku, iii. supply of laboratory equipment at Onicha-Ugbo Mixed Secondary School, Onicha-Ugbo, iv. supply of laboratory equipment and 15 teachers' and 65 students' furniture at Ugboodu Secondary School, Ugboodu in Aniocha North LGA.	051721000100	-	4,441,328.56
Renovation of 1No. Six (6) Classroom Block & Erection of Standard School Signpost at Kadinma Primary School Onicha-Uku, Supply of 190 Students & 15 Teachers Furniture at Adams Primary School, Issele-Uku, Supply of Laboratory Equipment at Onicha-Ugbo Mixed Secondary School, Onicha-Ugbo, Supply of Laboratory Equipment & 15 Teachers & 65 Students Furniture at Ugboodu Secondary School, Ugboodu in Aniocha North LGA	051712100100	-	124,009.55
Demolition and reconstruction of 6 classroom block with attached stores, reconstruction and renovation of perimeter fence and landscaping (football field) work, demolition and reconstruction of 4 classroom block with attached offices, renovation of 1 no. 3 classroom block with attached stores and toilets, supply of 250 students' chairs and 25 teachers' furniture, demolition of 1 no. toilet block and reconstruction of 1 no. students' and teachers' toilet, demolition and reconstruction of 1 no. gate/security house and erection of standard school signboard (with the name of the school and the new State logo) at Diagbor Primary School, Owerre-Olubor, Ika North East	051712100100	-	4,477,697.71
Construction of 6 classroom block with stores, toilet facilities, supply of 20 teachers' and 260 students' furniture and erection of standard school sign post (with the name of the school and the new State logo) at Emeragha Secondary School, Emeragha, Ughelli North LGA	051712100100	-	4,547,365.13
i. Renovation of 1No.3 classroom block and 1No.6 classroom block at Evoja Primary School, Oleh, ii. 1No.3 classroom block and 1No. Hall at Isoko Central Primary School, Oleh and	051721000100	-	4,593,521.00

iii. supply of 95 students' furniture to selected Primary and Secondary Schools in Isoko South LGA			
Renovation of 1No.6 classroom block (Block A), 1No.6 classroom block (B) and supply of 156 students' and 20 teachers' furniture at Nsukwa Grammar School, Nsukwa, Aniocha South LGA.	051712100100	-	4,602,611.42
Renovation of 1No.6 classroom block, reconstruction of 1No.3 classroom block, renovation/rehabilitation of 1No.3 classroom block with office, construction of prototype students' toilet (including water borehole and erection of standard school signpost with State logo at Ekumagba Primary School, Ugbenu, Koko Junction, Oghara, Ethiopie West LGA	051712100100	-	4,603,451.23
Renovation/rehabilitation of 1No.12 classroom block (U-Shaped), 1No.6 classroom block with an attached office and supply of 20 students' furniture to Umai Primary School, Abbi, Ndokwa West LGA.	051712100100	-	4,626,631.99
Supply of 1,102 pupils'/students' and 200 teachers furniture to Public Primary and Secondary Schools in Delta South Senatorial District.	051712100100	-	4,647,316.08
Construction of a Prototype 1No. Six (6) Classroom Block with Stores and Toilet facilities. Construction of Toilet Block with Borehole and Water Reticulation and Erection of School Sign post with new Delta State Government logo at Oloho Mixed Secondary SchoolAnioch, a South LGA .	051712100100	-	437,558.64
Construction of prototype 1No.6 classroom block with stores and toilet facilities, toilet block with borehole and water reticulation and erection of school signpost with Delta State logo at Oloho Mixed Secondary School, Oloho, Ogwashi-Uku, Aniocha South LGA.	051712100100	-	8,173.42
i. Renovation of 1No.3 classroom block (A), reconstruction of 1No. 3 classroom block (B), renovation/rehabilitation of 1No.4 classroom block and erection of standard school signboard with new Delta State Government logo at Ofurhie Primary School, Ugbimidake-Elume, ii. Reconstruction of 1No.3 classroom block, renovation of 1No.4 classroom block and erection of standard school signboard with new Delta State Government logo at Egbele Primary School, Ogiede-Elume, iii. Renovation of 1No.3 classroom block (A), 1No.3 classroom block (B) and erection of standard school signboard with new Delta State Government logo at Pemu Primary School, Adagbrassa-Elume and iv. supply of science equipment to Okotie-Eboh Grammar School, Sapele.	051721000100	-	9,295,114.49
Renovation of 1No.4 laboratory block with offices, 1No.6 classroom block (block A) with offices and toilets, 1No.6 classroom block (block B) with offices and toilets and construction of student toilets with water stanchion and borehole at Olomoro Secondary School, Olomoro, Isoko South LGA.	051712100100	-	4,896,453.01
Construction of Science Laboratory and Examination Hall Ughevughe Secondary School, Ughevughe, Ughelli South LGA	051712100100	-	245,724.71

Renovation/rehabilitation of library and administrative blocks at Abavo Girls Secondary School, Abavo, Construction of students' toilet with water stanchion and borehole and supply of science equipment to Omumu Mixed Secondary School, Omumu, Renovation/rehabilitation of 1No.3 classroom block at Obika Primary School, Obika, construction of 2No.3 classroom block at Charles Bur Primary School, Boji Boji Agbor and construction of 1No.3 classroom block at Ihioma Primary School, Agbor, Ika South LGA.	051712100100	-	4,948,845.52
Renovation/rehabilitation of 1No.6 classroom block with offices and toilet facilities, 1No.5 classroom block with offices and toilet facilities and 1No.5 classroom block with offices at Idumesah Secondary School, Idumesah, Ika North East LGA	051712100100	-	342,222.99
Supply of 1,249 students' desk and 548 teachers' furniture to selected schools in Okpe LGA.	051712100100	-	5,040,178.04
Construction of 1 bedroom staff quarters, renovation/rehabilitation of 1No.6 classroom block, 1No.3 classroom block, supply of 558 students' double seater and 69 teachers' furniture and erection of standard school signpost with the name of the school and the State logo at Tuomo Grammar School, Tuomo, Burutu Constituency II.	051712100100	-	5,402,767.66
Construction/Renovation works at Osemeke Primary School, Isele-Azagba in Aniocha North LGA.	051712100100	-	5,429,646.97
Construction of 1No.3 classroom block (special design), prototype toilet block, conversion and renovation of 1No.6 classroom block to examination hall, library with 2No. classroom and erection of standard school signpost with the name of the school and the state logo at Egbokodo Secondary School, Egbokodo, construction of prototype toilet block, furnishing of science laboratory and erection of standard school signpost with the name of the school and State logo at Atuwatse II (Ifie) Secondary School, Ifie and supply of 242 students' and 30 teachers' furniture to selected schools in Warri South I Constituency.	051712100100	-	5,578,237.87
Renovation/rehabilitation of 1No.6 classroom block with offices and toilet facilities, 1No.3 classroom block (block A), conversion of 1No.6 classroom block into 2No. examination hall, renovation of 1No.3 classroom block and construction of prototype students' toilet at Ihu-Iyase Secondary School, Agbor-Nta, Ika South LGA.	051712100100	-	640,215.25
Construction of fence and gate house, prototype toilets, completion of administrative block, renovation of 1No.6 classroom block, 1No.3 classroom block, construction of prototype 6 classroom block with offices and supply of 5.8/6.1KVA power generating set at Afadia College, Asaba, Oshimili South LGA.	051712100100	-	6,110,560.81
i. Renovation of examination hall and erection of standard school signpost with the name of the school and State logo at Ovwian Secondary School, Ovwian, ii. Construction of 1No.6 classroom block without offices and erection of standard school signpost with the name of the school and State logo at Ujevwu Secondary School, Ujevwu,	051721000100	-	9,283,005.63

iii. Construction of 1No.6 classroom block without stores and toilets, supply of 66 students' and 10 teachers' furniture and erection of standard school signpost with the name of the school and State logo at Ubogo Secondary School, Ubogo, Udu Constituency.			
i. Renovation of 1No.4 classroom block with office and toilets, 1No.6 classroom block with attached offices, construction of perimeter fence and gate house, erection of standard school signpost (with the name of the school and State logo) at Irri Primary School, Irri ii. Supply of 815 students'/pupils' and 200 teachers' furniture at Selected Schools, Isoko South LGA.	051721000100	-	7,123,793.36
Renovation/rehabilitation of 1No.6 classroom block with offices and erection of school signboard with new State Government logo at Adaka Primary School, Okpavuerhe-Olomu, Construction of 1No.6 classroom block with offices and erection of school signboard with new State Government logo at Ovwodokpokpor Secondary School, Ovwodokpokpor, construction of 1No.6 classroom block with offices and erection of school signboard with new State Government logo at Umolo Secondary School, Umolo-Olomu and supply of 121 students' and 30 teachers' furniture to selected schools in Ughelli South Constituency.	051721000100	-	9,249,057.62
i. Construction of 2No.6 classroom block with offices ii. Supply of 265 students' and 62 teachers' furniture to selected schools Ebologu Grammar School, Utagba-Uno ii. Selected Schools in Ndokwa West Constituency, Ndokwa West LGA	051721000100	-	5,762,993.32
Construction of 1No.6 classroom block with offices at Ebrumede Secondary School, Ebrumede, 1No. 6 classroom block and 1No.3 classroom block at Iterebi Secondary School, supply of 219 students' and 30 teachers' furniture to Ebrumede and Iterebi Secondary Schools and erection of standard school signboard with Delta State logo at Iterebi Secondary School, Uvwie LGA.	051721000100	-	496,264.90
Construction of 1 No. storey building of 10 classroom block with offices and toilets, supply of 315 students and 40 teachers' furniture and erection of standard school sign post (with the name of the school and the State logo) at Asaba New Secondary School, Oduke Layout, Oshimili South LGA.	051721000100	-	5,819,955.34
Renovation/rehabilitation of 1No.18 classroom block with administrative offices and toilet facilities and external works at Owa Model Primary School, Boji Boji Owa, Ika North East LGA.	051721000100	-	7,151,001.27
Demolition/reconstruction of 1No.3 classroom block, assembly hall, reconstruction of 1No.6 classroom block with offices, construction of prototype students' toilet and supply of 100 pupils' and 20 teachers' furniture at Mgbalamgba Primary School, Isheagu, Aniocha South LGA.	051721000100	-	7,366,215.41
Ratification of the downsizing of project scope from a block of 18 classrooms to a block of 12 classrooms at Igbonine Grammar School, Ozoro, Isoko North	051721000100	-	7,434,643.56

Renovation of 1 no. 4 classroom block with attached office and stores, 1 no. 4 classroom block without attached offices, 1 no. school hall, supply of 300 students' and 27 teachers' furniture and erection of school signboard with new State Government logo at Isibor Primary School, Owa-Alidinma and renovation of block wall perimeter fence, 1no. security/gate house and landscaping works, supply of 300 students' and 27 teachers' furniture and Erection of school signboard with new State Government logo at Ebueno Primary School, Owa-Alidinma, Ika North East	051721000100	-	7,598,350.63
Renovation/rehabilitation of 1No.6 classroom block, erection of standard school sign post (with the name of the school and the State logo) at Adagwe Secondary School, Erhuemukowharien, construction of 1No.6 classroom block with offices, supply of 250 students' and 32 teachers' furniture, supply of science equipment, erection of standard school signpost (with the name of the school and the State logo) at Oguname Secondary School, Agbarho, construction of 1No.6 classroom block with offices and erection of standard school signpost (with the name of the school and the State logo) at Odja Primary School, Uwheru, Ughelli North Constituency II.	051721000100	-	7,646,199.77
Renovation/rehabilitation of 2Nos.4 classroom block with offices, 1No.ICT block/examination hall, construction of fence and gate house and erection of standard school signpost (with the name of the school and the State logo) Ogbe-Ijoh Gammam School, Ogbe-Ijoh, Warri South West LGA	051721000100	-	3,129,410.84
Renovation of administrative block, reconstruction of 1 No.2 bedroom semi-detached bungalow, renovation/rehabilitation of 10 classroom block (U-shaped), covered walkway, supply of 26 students' and 5 teachers' furniture and erection of standard school sign post (with the name of the school and the State logo) at Esanaebe College, Bomadi, Bomadi Constituency.	051721000100	-	7,866,178.74
Construction of 2no. storey building of 12 classroom blocks with offices and toilets and erection of school signboard with new State Government logo at Igumbor Otiku Secondary School, Agbor, Ika South LGA	051721000100	-	8,275,709.02
Renovation/rehabilitation of 1No.3 classroom block, 1No.6 classroom block with offices and toilet facilities, 1No.3 classroom block, 1 No.6 classroom block with offices, 3 No. laboratory block with offices and toilets and erection of standard school signpost with Delta State logo at Ekuku-Agbor Grammar School, Ekuku-Agbor, Ika South LGA.	051721000100	-	441,735.18
Demolition/reconstruction of 1No.6 classroom block with offices at Egware Primary School, Ozoro, construction of fence and gate house at Egbeniame Primary School, Oyede, construction of fence and gate house and erection of standard school signpost with Delta State logo at Akiewhe Secondary School, Akiewhe-Owhe and supply of 430 students' and 50 teachers' furniture to selected schools in Isoko North Constituency	051721000100	-	4,714,267.12

Supply of diaries, registers and instructional material to selected public schools in Delta State.	051721000100	-	9,172,296.16
i. Renovation/rehabilitation of 1No.3 classroom block with offices, reconstruction of 1No.3 classroom block, erection of school signboard with new State Government logo ii. Renovation/rehabilitation of 1No.3 classroom block, construction of 2Nos.3 classroom block with stores and toilet, erection of school signboard with new State Government logo iii. Supply of 245 students'/pupils' and 45 teachers' furniture Obi Nzekwue Primary School, Ogwashi-Uku ii. Nwaeze Primary School, Ogwashi-Uku iii. Selected Schools Aniocha South Constituency	051721000100	-	1,016,320.21
Construction of 1No. Students Classroom Block with Offices only but no Toilets, Administrative block, 1No. Students Toilet including water borhole Erection of Standard School signpost with name of the School & the state Logo at Aven Secondary School, patani & Supply of 330 Students & Students & 150 Teachers Furniture to Selected Schools in Patani constituency, Patani LGA	051721000100	-	3,243,520.43
Supply of 2335 pupils'/students' double desks and 300 teachers' furniture to Public Primary and Secondary Schools in the State.	051721000100	-	9,287,376.94
i. Construction of a prototype 3 classroom block with stores at Egboh Primary School, Idumesah, ii. Renovation/rehabilitation of 1No.3 classroom block with offices at Ezenweali Primary School, Otolokpo iii. Renovation/rehabilitation of 1No.4 classroom block with offices (school I), 1No.4 classroom block (school II), supply of 100 students' and 5 teachers' furniture at Onyeagwu Primary School, Umunede iv. Renovation/rehabilitation of 2No.3 classroom block, 1No.3 classroom block, 1No.2 classroom block at Ozomor Primary School, Owa-Alizomor v. Renovation of 6 classroom block without attached offices and toilets at Ute-Okpu Grammar School, Ute-Okpu, Ika North East Constituency	051721000100	-	9,302,955.14
Construction of 1 No. Storey Building of 12 Classrooms with offices and Toilets at Efeizomor Secondary School, Boji Boji Owa, Ika North East LGA	051721000100	-	9,538,927.38
Construction of 1No. Storey Building of 12 Classrooms with Offices & Toilets & Erection of Standary School Sign Post with the Name of the School & the New State Logo at Efeizmor Secondary School, Boji-Boji, Owa, Ika North East LGA	051721000100	-	4,754,001.04
Renovation/Rehabilitation of Infrastructure at Enwhe Secondary School, Ehwe, Isoko South LGA.	051721000100	-	13,121,550.80

<p>i. Construction of 1No.6 classroom block (constructed with reinforced stripped foundation) and erection of school signboard with State Government logo at Akwuba Primary School, Owelle-Okwubedo, Utchi,</p> <p>ii. Demolition/reconstruction of 2No.3 classroom block with offices, renovation/rehabilitation of 1No.3 classroom block (science block) with offices and erection of school signboard with government logo at Ibedeni Secondary School, Ibedeni,</p> <p>iii. construction of Corper's lodge, administrative block, supply of 29 students' and 5 teachers' furniture and erection of school signboard with government logo at Igbuku Secondary School, Igbuku, Ndokwa East Constituency.</p>	051721000100	-	745,468.02
Provision of Science Equipment/Materials for Senior Secondary Schools in the three (3) Senatorial Districts of Delta State	051721000100	-	6,604,227.27
Provision of science equipment/materials for Senior Secondary Schools in the three Senatorial Districts of Delta State to Sixteen (16) Schools	051721000100	-	13,801,422.17
<p>i. Reconstruction of 1No.3 classroom block, 1No.6 classroom block and erection of standard school signpost at Okirikperhe Primary School, Okirikperhe,</p> <p>ii. Renovation/rehabilitation of 1No.3 classroom block at Oghwere Primary School, Okpe,</p> <p>iii. construction of examination hall and supply of science laboratory equipment at Oha Secondary School, Oha,</p> <p>iv. reconstruction of 1No.6 classroom block at Erivwode Primary School, Amuokpokpo, reconstruction of 1No.6 classroom block at</p> <p>v. Ewreke Primary School, Osubi,</p> <p>vi. reconstruction of 1No.3 classroom block, 2No.3 classroom block and erection of standard school signpost at Adeje Secondary School, Adeje, Okpe Constituency.</p>	051721000100	-	13,867,331.88
Renovation of 2No. Administrative block, 3No.2 classroom block, 3 No.3 classroom block, open auditorium, G & C room, conversion of 1No.4 classroom block to science laboratory/ICT room, construction of fence and gate house, bore hole and water stanchion, supply of 600 pupils'/students' and 100 teachers' furniture and erection of 2 standard sign posts with new delta State logo at Steel Primary and Secondary Schools, Udu LGA.	051721000100	-	905,475.68
Construction of 1No. Six (6) Classroom Block with Offices & Reconstruction of 1No. Three (3) Classroom Block at Ijelu Primary School, Omadino & Supply of 20 Teachers & 154 Students Furniture to Selected Primary & Secondary Schools in Warri South LGA	051721000100	-	799,453.16
Construction of A Block of four (4) Units of 1 Bedroom Flat, A Block of 2 bedroom Bungalows Staff Quarters & Syupply of 20 Teachers & 145 Students Furniture at Ogbein-Ama Secondary School, Ogbein-Ama, Bomadi LGA	051721000100	-	3,451,406.51

Construction of a Storey Building of six (6) Classroom Block, Renovation of 1No. Six (6) Classroom Block with attached Offices, & External Works to Include Drains at Efeizomor Secondary School, Boji-Boji Owa, Ika North East LGA	051721000100	-	5,023,838.55
Construction of Administrative Block & Staffroom at Igumbor Otiku Secondary School, Agbor, Ika South LGA	051721000100	-	1,555,048.37
Construction of administrative block and staff room at Efeizomor Secondary School, Boji Boji Owa, Ika, North East	051721000100	-	2,339,733.96
Construction of Prototype Students' Toilet with water tank stanchion and borehole at Osimi Primary School, Owanta-Aliosimi, Ika North East LGA	051721000100	-	1,111,665.77
Construction of Prototype Teachers/Students Toilet Electricity Connection to BEDC MAINS & Renovation of Examination Hall at Comprehensive High Igbodo, Ika North East LGA	051721000100	-	252,067.68
Construction of six (6) Classroom Block with Stores & Toilet Facilities at Owa-Ofie Secondary School, Ika North East LGA	051721000100	-	429,488.88
Construction of six (6) Classroom Block with Stores & Toilet Facilities at Owa-Ofie Secondary School, Owa-Ofie, Ika North East LGA	051721000100	-	429,488.88
Construction of Students Toilet & Examination Hall at Ejaife Primary School, Okpara-Inland, Ethiope East L.G.A	051721000100	-	414,643.56
Reconstruction of 1 No.3 classroom block at Osimi Primary School, Owanta-Aliosimi, Ika North East	051721000100	-	1,254,316.18
Reconstruction of 1No. 6 Classroom Block, with Offices, at Mgbalamgba Primary School, Isheagu, Aniocha South LGA	051721000100	-	175,470.79
Reconstruction of 2Nos three (3) Classroom Block with Offices, Construction of Teachers Toilet & Supply of 94 Students Furniture at Delta Secondary School, Warri, Warri South LGA	051721000100	-	489,323.22
Reconstruction of 2Nos (3) Classroom Block with Offices, Construction of a Block of Teachers Toilet & Supply of Students Furniture at Delta Secondary School, Warri South LGA	051721000100	-	170,053.62
Renovation of 1No. Six (6) Classroom Block with attached Offices at Ubulu-Uno Mixed Secondary School, Ubulu-Unor, Aniocha South LGA	051721000100	-	135,455.49
Renovation of 1No. Six (6) Classroom Block with Office, 1No. Three (3) Classroom Lab. Block with Office, 2No. Three (3) Classroom Block with Office at Erejuwa Grammar School, Ode-Itsekiri & Supply of 479 Students & 35 Teachers Furniture to Warri South LGA	051721000100	-	2,865,473.94
Renovation of 1No. Six (6) classroom Block with Offices & Toilets block 2 at Igbide Grammar School, Igbide, Isoko South LGA	051721000100	-	245,292.28
Renovation of 1No. Six (6) classroom block with Stores & Toilets at Aboh secondary School, Aboh, Ndokwa East LGA	051721000100	-	168,950.41

Renovation of 1No. Three (3) Classroom Block & 1No. Six (6) Classroom Block at Evoja Primary School, Oleh, 1No. Three (3) Classroom Block & 1No. Hall at Isoko Central Primary School, Oleh & Supply of 95 Students Furniture to Selected Primary & Secondary Schools in Isoko South LGA	051721000100	-	580,805.38
Renovation of 1No. Three (3) Classroom Block & attached Lab. Block with attached Offices at Obi-Ayima Secondary School, Obi-Anyima Ika South LGA	051721000100	-	130,616.08
Renovation of 1no. three (3) Classroom Block without attached office at Obi-Anyima Secondary School, Obi-Anyima, Ika South LGA	051721000100	-	901,034.30
Renovation of 2No. Six (6) Classroom Block with Offices at Ogbe-Ijoh Grammar School, Ogbe-Ijoh, Warri South West LGA	051721000100	-	178,501.74
Renovation/Rehabilitation of 1No. Four (4) Lab. Block with Offices & Toilets & 1No. Thrtree (3) Classroom Block at Oreki Secondary School, Oghareki, Ethiope West LGA	051721000100	-	224,133.44
Renovation/Rehabilitation of 1No. Six (6) Classroom Block with Office & Toilets Facilities, Construction of Prortotype 1No. Students Toilet with Borehole & Water Stanchion, Supply of 30 Students Furniture & Erection of Students Furniture & Erection of Standard School Signpost with the Name of the School & State Logo at jegbefume Government Secondary School, Abavo, Ika South East LGA	051721000100	-	2,770,540.34
Renovation/Rehabilitation of 1No. Two (2) Classroom Block 1No. Three (3) Classroom Block, Perimeter Block Wall Fence with Construction of 2No. Gate House & Supply of 115 Students & 18 Teachers Furniture at Isselegu Secondary School, Isselegu, Ndokwa East LGA	051721000100	-	73,693.00
Renovation/rehabilitation of 1No.4 classroom block with 6No.offices and 1No.3 classroom block with attached offices and toilets at Ubulu-Uno M/S/S, Ubulu-Uno, Aniocha South	051721000100	-	3,124,622.95
Renovation/rehabilitation of 1No.4 laboratory block with concrete work top, offices and toilet facilities at Okpare Grammar School, Okpare-Olomu, Ughelli South	051721000100	-	3,675,902.71
Renovation/rehabilitation of 1No.6 classroom block (block A), 1No.6 classroom block with offices (block B) and supply of 53 students' and 15 teachers' furniture at Emuhu Mixed Secondary School, Emuhu and supply of 15 teachers' and 120 students' furniture at Ekwuoma Mixed Secondary School, Ekwuoma, Ika North East LGA.	051721000100	-	7,313.53
Renovation/Rehabilitation of Perimeter block wall fence with gate & Reconstruction of gate House, 1no. Six (6) classroom block 2No. Three (3) Classroom Block, 1No. Three (3) Clasroom Block with Offices & Construction of prototype Students Topilets at Oku-Imemu Primary School, Oghara, Ethiope West LGA	051721000100	-	303,510.95
Renovation/Rehabilitationm of 1No. Three (3) Classroom Block with Offices, 1No. Principal's Quarters & Peocurement of Science Materials at Orhue Secondary School, Mereje Town, Okpe LGA	051721000100	-	262,623.80

Supply of 150 students' and 20 teachers' furniture at Comprehensive High School Igbodo, Ika North East LGA.	051721000100	-	600,916.59
Supply of 200 Students Desk & 50 Teachers Furniture to Ebu Grammar School, Ebu, Oshimili North LGA	051721000100	-	679,045.80
Supply of 200 Students' and 50 Teachers' Furniture at Owa-Ofie Secondary School, Owa-Ofie, Ika North East LGA	051721000100	-	904,166.36
Supply of 300 Students & 27 Teachers Furniture to Alihagu Mixed Secondary School, Alihagu, Ika South LGA	051721000100	-	211,952.80
Construction of a prototype 1No.6 classroom block with stores and toilet facilities, prototype 1No.3 classroom block, prototype administrative block, prototype students' toilet and supply of 50 students' and 10 teachers' furniture, Azagba Ogwashi Mixed Secondary School, Azagba-Ogwashi, Aniocha South LGA	051721000100	-	10,808,835.28
Renovation of 1No.6 classroom block at Nshiagu College, Ogwashi-Uku, Aniocha South LGA	051721000100	-	158,985.04
Renovation of 1No.6 Classroom Block, with offices and toilets and 3 classroom block (Block A) at Nshiagu College, Ogwashi-Uku, Aniocha South LGA	051721000100	-	1,550,096.35
Renovation of 1No. 3 Classroom Block (Block B) and 1No. 3 Classroom Block (Block C) at Nshiagu College, Ogwashi-Uku, Aniocha South LGA	051721000100	-	2,965,611.37
Renovation of 1No. 3 Classroom block with offices and toilets and 1No. 3 classroom block with toilets and stores housing the CIEs office at Nshiagu College, Ogwashi-Uku, Aniocha South LGA	051721000100	-	1,781,409.71
Renovation of 1No.10 classroom block with stores and supply of 175 students' and 50 teachers' furniture, Baptist Medical Centre Secondary School, Eku, Ethiopie East LGA	051721000100	-	4,330,948.40
Renovation/rehabilitation of 1No.6 classroom block with attached offices and construction of 1No. prototype toilet block (without water reticulation) at Oki Primary School, Oki, Ika South LGA	051721000100	-	411,988.58
Renovation/Rehabilitation of 2No.6 classroom block with offices, 1No.7 classroom block with offices and erection of standard school signpost with the name of the school and State Logo at Ime-Obi Secondary School, Agbor, Ika South LGA	051721000100	-	1,213,075.39
Construction of prototype students' toilet with water, Origho Primary School, Emonsoye, Isoko South LGA	051721000100	-	273,541.34
Renovation/Rehabilitation work of 1No.4 Laboratory Block with offices and toilet facilities, 1No.6 classroom block (Block A) and 1No. 6 Classroom (Block B) at Aviara Secondary School, Isoko South LGA	051721000100	-	529,542.21

Renovation/rehabilitation of 1No.3 classroom block with offices, 1No.3 classroom block (block A), 1No.3 classroom block (block B) and supply of 220 students' and 25 teachers' furniture, Aragba Okpe Secondary School, Aragba-Okpe, Okpe LGA	051721000100	-	4,318,567.78
Renovation/Rehabilitation of Examination hall, 1No.6 Classroom Block, Construction of Students Toilet (prototype) and supply of 50 students and 10 Teachers furniture at Mixed Secondary School, Ukala-Okpunor, Oshimili North LGA	051721000100	-	1,789,461.96
Renovation/remodeling of Health Department to Laboratory block, Isioma Onyeobi College, Oshimili South LGA	051721000100	-	229,370.08
Renovation of 1No.5 classroom block with 2No. offices and 1No. staffroom, perimeter block wall fence with construction of gate house and construction of students' toilet with water stanchion and borehole at Eyetan Primary School, Sapele LGA	051721000100	-	4,355,257.38
Demolition and Reconstruction of 1No. 10 classroom block with offices and toilets, demolition of fence, gate house and landscaping in Okotie-Eboh Primary School I, Demolition/Construction of 1No.3 classroom block, reconstruction of fallen fence and strengthening of existing fence at Okotie-Eboh Primary School II and supply of 300 students and 40 Teachers furniture at Okotie-Eboh Primary School I and II, Sapele, Sapele LGA	051721000100	-	7,894,488.90
Construction of students' toilet block, Ovwian Secondary School, Ovwian, Udu LGA	051721000100	-	69,909.97
Demolition/reconstruction of 1No.6 classroom block with offices, at Ovwian Secondary School, Ovwian Udu LGA	051721000100	-	297,640.43
Renovation/rehabilitation of 1No.6 classroom block with attached offices, 2Nos.3 classroom blocks with offices, 1No.3 classroom block, 1No.2 laboratory block with offices and 3No classroom block with offices and erection of signpost with the new Delta State logo, at Ovwian Secondary School, Ovwian Udu LGA	051721000100	-	2,180,087.90
Renovation/rehabilitation of 1No.6 classroom block with attached Office and construction of prototype students' toilet with borehole and water stanchion, Esaba Primary School, Esaba, Ughelli North LGA	051721000100	-	2,677,388.74
Construction of 1No. Prototype Laboratory block with store, office and toilets, supply/installation of concrete work top at the science laboratory block and procurement of science materials at Oghara Secondary School, Agbarha-Otor, Ughelli North LGA	051721000100	-	3,005,893.57
Renovation/rehabilitation of 1No.2 classroom block with offices and reconstruction of 1No.6 classroom block with offices and stores, Orere Secondary School, Ewu Kingdom, Ughelli South LGA	051721000100	-	3,720,502.63
Renovation/rehabilitation of 1No.7 classroom and supply of 200 students' and 30 teachers' furniture, Akashiede Girls Secondary School, Obiaruku, Ukwuani LGA	051721000100	-	495,731.40

Renovation/rehabilitation of 1No.2 classroom block with attached offices, 1No.4 classroom block with 2No. offices and construction of 1No. prototype 6 classroom block with offices at Morka Primary School, Obiaruku, Ukwuani LGA	051721000100	-	781,357.55
Renovation of 1No.6 classroom block (block C) at Umukwata Primary School, Obinomba, Ukwuani LGA	051721000100	-	132,721.39
Renovation of block work fence, gate house and demolition of existing dilapidated 5 classroom block and construction of 1No.3 classroom block with offices and toilet at Umukwata Primary School, Obinomba, Ukwuani LGA	051721000100	-	227,976.20
Renovation of 1No.6 classroom block (block A) at Umukwata Primary School, Obinomba, Ukwuani LGA	051721000100	-	139,292.45
Renovation/Rehabilitation of 1No. 7 classroom block and supply of 200 students and 30 teachers furniture to Akashiede Girls Secondary School, Obiaruku, Ukwuani LGA	051721000100	-	495,731.40
Renovation/Rehabilitation of 1No. 2 Classroom Block with attached offices, 1No. 4 Classroom Block with 2No. Offices and construction of 1No. Prototype 6 classroom block with offices at Morka Primary School, Obiaruku, Ukwuani LGA	051721000100	-	781,357.55
Upward Review of Contract for the Construction of a Storey Building Block of 12 Classrooms, New Ekpan Secondary School, Ekpan, Uvwie LGA	051721000100	-	8,855,530.98
Construction of 1No.13 classroom block with office and toilet (on 2 floors), fence and gate house and borehole and water stanchion at Ighogbadu Secondary School, Warri, Warri South LGA	051721000100	-	12,315,618.00
Renovation 1No.4 classroom block at Ukpokiti Primary School, Warri South LGA	051721000100	-	171,110.18
Renovation of 1No.7 classroom block with offices, reconstruction of 1No.3 classroom block (prototype) and construction of prototype students' toilet at Iginiwa Primary School, Ode-Itsekiri, Warri South LGA	051721000100	-	5,676,695.95
Construction of 8Nos.2 Bedroom flats (1 Storey building teachers quarters) at Nana College, Warri, Warri South LGA	051721000100	-	8,968,393.83
Construction of 1No. Storey Building Block of 10 Classrooms with offices & toilets and erection of School and project signposts with Delta State Logo at Unity Secondary School, FSP Centre, Asaba-Okpanam Road, Oshimili North LGA	051721000100	-	5,693,535.93
Construction of 1No. Storey building of 19 Classrooms with Offices and Toilets, provision and supply of 240 pupils' and 30 teachers' furniture, construction of fence and gate house and erection of School and project signposts with Delta State Logo at New Primary School, Junior Staff Quarters, Asaba, Oshimili South LGA	051721000100	-	10,102,368.77
Renovation of Principal's Quarters at Unity Secondary School, FSP Centre, Asaba-Okpanam Road, Oshimili North LGA	051721000100	-	115,500.48

Renovation of Gate House and Fence at Unity Secondary School, FSP Centre, Asaba-Okpanam Road, Oshimili North LGA	051721000100	-	25,990.78
Rehabilitation/Renovation of FSP building and Administrative Block at Unity Secondary School, FSP Centre, Asaba-Okpanam Road, Oshimili North LGA	051721000100	-	233,200.74
Renovation of 1No. 4 Laboratory Block with offices, 1No. 4 Classroom Block with offices and toilets, 1No. 4 classroom Block with offices and staff room, 1No. 2 classroom Block with hall at Emo-Eni Grammar School, Isoko North LGA	051721000100	-	1,324,459.28
Supply of 3,868 Students and 240 Teachers furniture to selected public schools in Bomadi, Burutu, Isoko North, Isoko south and Patani	051721000100	-	22,097,256.66
Demolition of 7 Classroom Block and Construction of 1No. 10 Classroom Block with offices and toilets at Hussey College, Warri, Warri South LGA	051721000100	-	9,967,351.26
Rehabilitation/Renovation of 1No. 3 Classroom Block with stores, Demolition of existing 1No. 2 Classroom block with attached offices and reconstruction of 1No. 3 classroom block with offices at Uwuwu Primary School, Ozanogogo, Ika South LGA	051721000100	-	220,935.39
Renovation of 1No. 2 Classroom Block, 1No. 3 Classroom Block (Block B) with 2No. offices, 1No. 3 Classroom block (Block F) with 2No. offices, 1No. Laboratory (block C) with offices at Ugbolu Secondary school, Ugbolu, Oshimili North LGA	051721000100	-	6,734,966.86
Renovation/Rehabilitation of 1No. 9 Classroom Block with staff room and Principals' office, 1No. 6 Classroom Block, Construction of students' toilet with water stanchion and borehole at Ossissa Secondary Commercial School, Ossissa, Ndokwa East LGA	051721000100	-	9,225,902.80
Renovation/Conversion of existing 1No. 2 Storey block of eighteen (18) classrooms with toilets and offices to 15 classrooms and three Laboratories at Adams Memorial Secondary School, Araya, Isoko South LGA	051721000100	-	6,947,432.60
Supply of 3800 Pupils/ Students' and 1250 Teachers in Delta Central Senatorial District	051721000100	-	28,834,170.32
Renovation/Rehabilitation of 1No. 6 classroom block with offices, 1No. 4 Classroom block with hall, offices and Toilets, Demolition of dilapidated classroom block used as Administrative block and construction of Prototype Administrative block (Small Size), Conversion of existing modernized five classroom block into staff quarters, construction of 1No. Gate house and fixing of a metal gate and minor works/fixing concertina security wire on the existing fence, construction of 1No. prototype students' toilet at Obomkpa Mixed Secondary School, Obomkpa, Aniocha North LGA	051721000100	-	14,502,540.16
Renovation/Rehabilitation of Hostel Block, Sick Bay and Dining Hall at Girls' Model Secondary School, Ewreni, Ughelli North LGA	051721000100	-	11,970,223.35

Renovation/Rehabilitation of 1No. 6 classroom block with attached office, 1No. Four classroom Block, 1No. Six Classroom block, Erection of School Signboard with new state Government Logo at Ukpali Primary School, Obior, Aniocha North LGA	051721000100	-	8,243,503.80
Construction of 1No. Science Laboratory Block with Stores, offices and toilets and Construction of 1No. six classroom block at Uwangué College, Warri South LGA	051721000100	-	10,656,375.95
Renovation/Rehabilitation of 1No. 6 classroom block with offices (Block A), Renovation/Rehabilitation of 1No. 6 classroom block with offices (Block B) at Irri Grammar School, Irri, Isoko South LGA	051721000100	-	6,880,616.79
Construction of Administrative Block (small size), Prototype Students' Toilet with water stanchion and Borehole, Renovation of 1No. 3 classroom Block and renovation of 1No. 2 classroom Block at Egboh Primary School, Idumesah, Ika North East LGA	051721000100	-	5,729,561.88
Provision of Science Equipment/materials for 10 Senior Secondary Schools in the State	051721000100	-	5,782,295.92
Renovation/Rehabilitation of 1No. 7 Classroom block and Construction of 1No. prototype Administrative Block (small size) at Idjerhe Grammar School, Jesse, Ethiopie West LGA	051721000100	-	5,237,474.79
Renovation of 1No. 3 Bedroom bungalow (Type B), 1No. 3 Bedroom bungalow (Type B) at Government College, Ughelli, Ughelli North LGA	051721000100	-	430,574.56
Construction of 1No. Students' toilet with water stanchion and Borehole and Demolition/Reconstruction of 1No. Principals' Quarters with Boys' Quarters at Idjerhe Grammar School, Jesse, Ethiopie West LGA	051721000100	-	4,490,014.21
Renovation/Rehabilitation of 1No. 6 classroom block with offices and toilets, Conversion of 1No. Five (5) classroom block with offices and toilets to 1No. classroom block with Staff Room, Examination Hall, Offices and Toilets at Irri Grammar School, Irri, Isoko South LGA	051721000100	-	7,643,505.69
Upward Review of contract for the construction, Furnishing and Equipping of Ozaha Model Primary School, Oleh, Isoko South LGA	051721000100	-	57,601,933.63
Additional Works - Equipping of Borehole, Construction of Tower of 6m High and supply of 3000 gallons UPVC GP Tank (Bill Nos. 2 and 3) to Oduke Secondary School, Oduke, Oshimili South LGA	051721000100	-	754,987.82
i. Renovation of T-Shaped Examination Hall, 1No. Six Classroom Block, Proposed supply/installation of concrete work top for science laboratory and supply of 120 Science laboratory furniture (stools) at Ute-Okpu Grammar School, Ute-Okpu ii. v. Demolition of 1No. 3 Classroom block to be replaced with 1No. 6 Classroom block with offices, Construction of 1No. Students' toilet (including water borehole) and Erection of school sign post with Delta State Logo at Okwue Primary School, Owanta, Ika North East LGA	051721000100	-	728,081.37

Construction of Administrative block (small size), Renovation / rehabilitation of 1No. 6 classroom block with office, 1No. 5 Classroom block with office, Gate house, Perimeter block wall fence and gate and construction of prototype students' toilet with water stanchion and borehole at Ezenwali Primary School, Otolokpo, Ika North East LGA	051721000100	-	8,913,758.95
Construction of Perimeter block wall fence demarcating multi-purpose church hall and school, Renovation / rehabilitation of 1No. 2 classroom block with office, 1No. 2 classroom block with 2No. offices at Diari Primary School, Umunede, Ika North East LGA	051721000100	-	3,114,522.46
Renovation / rehabilitation of 1No. 7 classroom block, 1No. 5 Classroom block with office and stores, 1No. 3 classroom block, 1No. 2 Classroom Block and gate house at Ukpeghoro Primary School, Umunede, Ika North East LGA	051721000100	-	7,021,483.39
Renovation of 1No. 6 classroom Block with offices, Construction of Administrative Block, Construction of Toilet block, Renovation of 1No. 3 Classroom Block with office (minor works), Renovation of 1No. 3 Classroom Block (minor works), Renovation of 1No. 2 Classroom Block with office (minor works) at Aradhe Secondary School, Aradhe, Isoko North LGA	051721000100	-	11,283,138.04
Construction / Renovation of Selected Schools in the State	051721000100	-	680,000,000.00
Construction of Teachers' Professional Development Centre, Ika North East	051721000100	-	600,000,000.00
Renovation of 1No. six (6) Classroom Block with offices and toilet at Idheze Grammar School, Idheze, Isoko South LGA	051721000100	-	3,906,688.19
Demolition / Reconstruction of 1No. Administrative Block (Small Size) at Idheze Grammar School, Idheze, Isoko South LGA	051721000100	-	2,495,531.09
Renovation of Principal's Quarter at Idheze Grammar School, Idheze, Isoko South LGA	051721000100	-	2,181,399.54
Renovation of Principal's boys Quarter at Idheze Grammar School, Idheze, Isoko South LGA	051721000100	-	924,980.96
Demolition/Reconstruction of 1No. 5 Classroom Block with offices and toilets, Renovation/Reconstruction of 1No. 4 Classroom block with offices and toilets, renovation / rehabilitation of 1No. Science Laboratory Block with offices at Oviore Secondary School, Oviore, Ethiope East LGA	051721000100	-	10,979,318.43
Production and Distribution of customized State branded Items – Flags, Governor's car emblem, crests and Ochia (Dual AG) lapel pins	051721000100	-	2,745,795.50
Renovation of 1 No. 6 Classroom Block, Demolition/Reconstruction of 1 No. 4 Classroom Block, Renovation of 1 No. 3 Classroom Block, Renovation of 1 No. Block of 3 Units 1 Bedroom Flats and Supply of Student Furniture (250) and Teachers Furniture (25) at Obotebe Secondary School, Obotebe, Burutu LGA	051721000100	-	13,154,723.23

Construction of Prototype Administrative Block, Construction of prototype laboratory Block of stores, offices, toilet and Concrete work top at Ogbudugbudu Secondary School, Ogbudugbudu, Warri South LGA	051721000100	-	13,709,417.90
Award of Contract for the renovation/rehabilitation of 1No. 3 Classroom Block with office, Demolition of 2No. 3 Classroom Block, 1No 2 Classroom Block and Construction of 1No. 6 Classroom block with offices and supply of 180 students' chairs and 5 Teachers' furniture at Ozomor Primary School, Owa-Alizomor, renovation/rehabilitation of 1No. 4 Classroom Block (School 1), Demolition of 1No. 4 Classroom Block and Construction of 1No. 6 Classroom Block with offices at Onyeagwu Primary School, Umunede both in Ika North East LGA	051721000100	-	10,837,844.06
Supply 1,000 students' and 100 Teachers' furniture to selected public schools in Warri Federal constituency (Warri South, Warri North and Warri South-West)	051721000100	-	4,128,279.57
Supply 4,800 pupils/students' and 500 Teachers' furniture to selected public schools in Delta North Senatorial District	051721000100	-	18,700,670.60
Construction of 1No. U-Storey building block of 12 Classrooms with offices and Toilets, three (3) No. Laboratories and One (1) ICT Laboratory at Queens Academy in Ika Anglican Grammar School, Ika North East LGA	051721000100	-	14,787,787.34
Construction of 2Nos. Hostel (1No. Male & 1No. Female) at Sokebolou Secondary School, Burutu, Burutu LGA	051721000100	-	16,735,339.26
Conversion of 1No. Five (5) Classroom Block to Examination Hall and Science Laboratory, Renovation of 1No. Six (6) Classroom Block with offices, toilets and principals' office, Supply of Science Equipment and Erection of School Sign Post with the New Delta State Logo at Ezi Commercial Secondary School, Ezi, Aniocha North LGA	051721000100	-	6,346,758.73
Upward Review of Contract for the construction of 1No. 13 Classroom block with 3 Laboratories, ICT Room, Principal's office, Staff Room and Conveniences (on 2nd Floor), Fence and Gate House and Borehole and Water Stanchion at Ighogbadu Secondary School, Warri, Warri South Local Government Area	051721000100	-	4,279,100.86
Supply 2,350 students' and 290 Teachers' furniture to selected public schools within the State Capital Territory	051721000100	-	9,361,470.27
Renovation of 1No. Six (6) classroom block with offices, 1No. Four (4) classroom block with attached offices, 1No. ten (10) classroom Block, Construction of fence, Gate house and parking area to demarcate the school from the recently established Efeizomor Secondary School at Okundaye Primary School, Boji-Boji, Owa, Ika North East LGA	051721000100	-	5,670,909.75
Reconstruction of 1No. Three (3) Classroom Block with offices, reconstruction of laboratory block with offices, stores and toilet at Oviri-Okpe Secondary School, Oviri-Okpe, Okpe LGA	051721000100	-	2,423,062.97

Renovation/Conversion of 1No. Of 1No. 6 classroom Block with offices to 1No. 3 Classroom Block with offices and Examination Hall at Illah Mixed Grammar School, Illah, and Construction of prototype students toilet at Basic Secondary School, Illah, Oshimili North LGA	051721000100	-	4,163,498.60
Renovation/Conversion of 1No. 6 Classroom Block with offices and toilets to 1No. 2 classroom block with offices and Examination Hall and Provision of solar powered water supply scheme at Basic Secondary School, Illah, Oshimili North LGA	051721000100	-	3,700,223.97
Provision of Water Scheme each at Ebu Grammar School and Ubuenu Primary School, Ebu, Oshimili North LGA	051721000100	-	4,240,797.09
Construction of drains in the premises of Igumbor Otiku Secondary School, Agbor, Ika South LGA	051721000100	-	3,353,929.85
Construction of prototype students toilet with borehole and stanchion (with erection of standard school sign post with the name of the school and the new state logo and erection of Government branded Uniform project sign board). Construction of Prototype Laboratory Block with stores, Offices and toilets and concrete work top and procurement of science materials at Ujovwre Secondary School, Ujovwre, Ughelli North LGA	051721000100	-	7,137,119.77
Construction of 1No. Six (6) Classroom block with offices and installation of project and school sign post at Okpaka Secondary School, Udu, Construction of 1No. six (6) Classroom block with offices and installation of project and school sign post at Palama Primary School, Orhuwhorun, Supply of 54 Students' Desk and 12 Teachers' Furniture (27 Students' Desk and 6 Teacher's Furniture to each school) in Udu LGA Constituency	051721000100	-	9,371,366.61
i. Construction of 1No. six (6) Classroom Block with offices and toilet, Construction of Borehole and Stanchion and Supply of 27 Student's furniture at Tamigbe Primary School, Tamigbe-Zion, Burutu; ii. Construction of Borehole and Stanchion at Zuokomo Primary School, Ojobo, Burutu; iii. Construction of 1No. Toilet Block with Borehole (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Zion Primary School, Torugbene, Burutu LGA Constituency II	051721000100	-	9,370,979.76
i. Renovation of Laboratory Block, Construction of prototype Examination Hall (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Emiye Girls Secondary School, Oleh ii. Construction of 1No. Students prototype toilet block with Borehole and stanchion (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Owhara Primary School, Oleh, Isoko South Constituency 1)	051721000100	-	9,362,694.69

Demolition of 1No. 2 Classroom Block and 1No. 3 classroom block with attached offices and reconstruction of 1No. Six (6) classroom block with offices, renovation of 1no. 4 classroom block with offices, 1No. three classroom block with offices at Alegbo Secondary School, Effurun and Supply of 230 Students' and 20 Teacher furniture to selected schools in Uvwie Constituency	051721000100	-	10,308,162.90
Renovation of 1No 4 Science Laboratory Block with offices and toilets (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Abbi Grammar School, Ndokwa West LGA	051721000100	-	4,614,000.32
Demolition/reconstruction of Examination Hall (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Mixed Secondary School, Onicha-Ukwuani, Ndokwa West LGA	051721000100	-	2,896,826.29
Supply of Science Equipment to selected schools in Ndokwa West LGA	051721000100	-	1,861,638.35
Renovation of 1No. Science Laboratory Block (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), Renovation of 1No. 3 classroom block with examination hall and offices and renovation of 1No. 6 Classroom Block at Umunede Mixed Secondary School, Umunede, Ika North East Constituency	051721000100	-	9,366,124.39
i. Renovation/rehabilitation of 1No. 3 classroom block (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) and Construction of prototype students' toilet with Borehole and stanchion (with erection of government uniform project sign post) at Nwalo Primary School, Ani-Nwalo ii. Renovation of 1No. 6 Classroom block (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signpost) and Construction of prototype students' toilet with Borehole and stanchion (with erection of government uniform project sign post) at Isunambogu Primary School, Ibusa iii. Minor repairs of fence at Anioboshi Primary School, Ibusa and Supply of 19 Teachers' furniture and 278 students' furniture to selected schools in Oshimili North LGA	051721000100	-	10,307,469.84
Construction of prototype students' toilets and repair of existing borehole at Oja Primary School, Ebu, Oshimili North LGA	051721000100	-	1,197,579.67

Renovation of 2No. six classroom block with offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signpost), renovation of 1No. Three classroom block with 3No. offices (with erection of Government branding uniform project signpost) at Ethiope Mixed Secondary School, Sapele and Supply of 302 students' furniture to selected schools in Sapele Constituency	051721000100	-	9,368,850.51
Renovation/rehabilitation of hostel block (2Nos) building, propose renovation of laboratory/preparatory rooms, renovation/rehabilitation of dilapidated Administrative Block at St. Anthony's College, Ubulu-Uku, Aniocha South LGA	051721000100	-	8,548,322.80
Renovation/restructuring of 1No. six (6) Classroom block to accommodate headmaster's office with toilet (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signpost), construction of 1No. Students' toilet with borehole and water stanchion at Bodakeme Primary School, Bikorogha, renovation of 1No. six (6) Classroom Block with attached offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signpost) at Egodor Secondary School, Egodor, construction of 1No. students' toilet with borehole and water stanchion at Egran Primary School, Ogbeingbene, Supply of 179 students' and 23 Teachers furniture to selected schools in Burutu Constituency 1 LGA	051721000100	-	9,369,957.64
Demolition/Construction of prototype Laboratory Block with stores, offices, toilets and concrete work top (with ground beam) at Oproza Grammar School, Patani (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), Construction of toilet block at Udovie Primary School 1, Odorubu (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), construction of fence and gatehouse demarcating Oproza Grammar School, Patani and Aduo P/S, Patani (with ground beam),), Construction of toilet block (with ground beam) at Aduo Primary School, Patani (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), Supply of 77 Students' desks and 10 Teachers' furniture to Toru-Angiama Secondary School, Toru-Angiama, Patani Constituency	051721000100	-	9,369,884.79
Renovation of 3No. Three (3) Classroom Block with offices at Essi College I, Igbudu, Warri, Construction of 1No. 2 Bedroom flats (Semi-detached) bungalow at Hussey College, Warri, Construction of 1No. Toilet Block with borehole and water stanchion at Ighogbadu Primary School, Warri, Warri South Constituency II	051721000100	-	9,358,317.58

Renovation of 1No. 6 classroom Block with offices and toilets, 1No. 6 Classroom block with offices and toilets, Construction of prototype toilets with borehole and stanchion (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Owhe Grammar School, Otor-Owhe, Construction of Administrative Block (prototype small size) and erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard at Akiewhe Secondary School, Akiewhe-Owhe, Supply of 159 students' furniture and supply of science equipment in selected schools in Isoko North Constituency	051721000100	-	11,244,451.09
Supply of 2000 Student's and 106 Teachers' furniture in Delta Central Senatorial District	051721000100	-	7,495,374.49
Construction of prototype 1No. 4 classroom block with offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Amatebe P/S (Permanent site), Construction of 1No. 6 Classroom Block with attached H.M's office (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Ebikeniye P/S, Kpakiamama, Renovation of an "L" shaped 1No. 6 Classroom block (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Esenaebe College, Bomadi Constituency	051721000100	-	10,310,112.74
Reconstruction of 1No. 6 classroom block (with erection of State Government branding uniform project signboard), Construction of prototype toilets with borehole and stanchion (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Otovwodo Grammar School, Ughelli, Renovation of 1No. 7 Classroom Block with attached office (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Ekrejebor P/S, Ughelli, Ughelli North LGA Constituency II	051721000100	-	9,368,411.67

Demolition of dilapidated 2No. Three classroom block and 1No. (1) Classroom block and renovation of 1No. 6 classroom block with 2No. offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Jesse Primary School, Jesse, renovation of 1No. Six classroom block with attached offices (with erection of State Government branding uniform project signboard), Demolition & reconstruction of 1No. Three classroom block and 1No. gate house, Construction of prototype students' toilets with borehole and stanchion (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Edeje Primary School, Jesse, and supply of 182 students' and 20 teachers' furniture to selected schools in Ethiopie West LGA Constituency	051721000100	-	9,370,934.25
Construction of Administrative and Library Block (Storey Building) with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard at Osubi Secondary School, Osubi, Construction of prototype "L" shaped 1No. six (6) Classroom block with offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Okene Mixed Secondary School, Okuokoko, Construction of 1No. Four (4) Classroom block with offices; three classrooms to be converted to Laboratories with worktops (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Oyenke Secondary School, Oyenke, Okpe, Construction of fence demarcating Osubi Secondary School and Ewreke P/S, Osubi, with erection of Government branding uniform project signboard at Osubi Secondary and Ewreke Primary School in Okpe Constituency	051721000100	-	18,745,690.48
Demolition of existing dilapidated buildings/Construction of Prototype 2No. Six (6) Classroom Block with offices at Itameze Primary School, Emuhu (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), Supply of Science Equipment to Ekuku-Agbor Grammar School, Ekuku-Agbor, Ika South LGA Constituency	051721000100	-	10,310,145.40
Construction of prototype Students' toilet with borehole and stanchion at Otulu Primary School, Ogbudugbudu, Construction of 1No. six classroom block with offices (with raft foundation) at Ugberun Ijala Primary School, Oboghoru, Warri North LGA Constituency	051721000100	-	10,303,526.18

Demolition/Reconstruction of 1No. Six (6) Classroom block with offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Aniga Primary School, Adonte, Construction of prototype Principals' quarters (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), Construction of prototype staff quarters (with erection of Government branding uniform project signboard) at Ifite College, Isheagu, Aniocha South LGA Constituency	051721000100	-	9,371,207.73
Renovation of 1No. 6 Classroom Block with attached office (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Aniugo Primary School, Aniofu, Demolition of dilapidated 1No. 7 Classroom block and renovation of 1No. 4 classroom block with stores (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Ohe Primary School, Ogbodu, renovation of 3No. Laboratory and 3No. classroom and toilets (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Ezechima Grammar School, Obior, Aniocha North LGA Constituency	051721000100	-	9,355,160.71
Renovation of 1No. Three (3) Classroom block with an attached office, Demolition and reconstruction of failed and collapsed portion of fence at Owholomu Primary School, Olomoro, Renovation of 1No. three Classroom block at Ovwodokpokpo Secondary School, Igbide, Construction of prototype students' toilet with borehole and water stanchion at Olomoro Primary School, Olomoro, Construction of prototype students' toilet with borehole and water stanchion at Umeh Grammar School, Umeh, Construction of prototype students' toilet with borehole and water stanchion at Oviota Primary School, Enwhe, Renovation of 1No. 3 Classroom block at Otor-Aviara Primary School, Aviara, Supply of 42 students' furniture to selected schools in Isoko South Constituency II	051721000100	-	9,368,739.75

Renovation of 1No. 4 Laboratory Block/introduction of worktop in Laboratory (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), Construction of Borehole and water stanchion, Supply of Science equipment at Amai Secondary Commercial School, Demolition of old toilet block and renovation of 1No. 6 classroom block with attached offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Umutu Mixed Secondary School, Umutu, demolition and construction of prototype Administrative block ((with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), Construction of Borehole and water stanchion at Umukwata Secondary School, Umutukwata, Construction of Borehole and water stanchion at Boys' Secondary School, Obiaruku, Ukwuani Constituency	051721000100	-	14,033,555.14
Construction of 1No. 6 Classroom block with offices (using reinforced concrete ground beam in substructure) at Gbaraun Grammar School, Oporoza (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), construction of prototype students' toilet (using reinforced concrete ground beam in substructure) with borehole and stanchion and Supply of 16 Students' furniture at Gbaraun Grammar School, Oporoza, Warri South West Constituency	051721000100	-	9,369,370.04
Renovation of Block wall fence (with erection of Government branding uniform project signboard) at Alders Town Special School, Warri, Construction of block wall fence & gate house, demarcating Ugbuwangue Secondary School and Agbeje Primary School, Warri, construction of prototype 1No. 6 classroom block with offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Ugbuwangue Secondary School, Ugbuwangue, Construction of Administrative block (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Atuwase II College, Ijala, Warri South and Supply of 40 Students' furniture to Ugbuwangue Secondary School, Ugbuwangue, Warri South Constituency I	051721000100	-	9,370,969.22
Renovation of Gate House and 1No. Toilet Block at Ahor Primary School, Asaba, Renovation of 1No. 6 Classroom Block and 2No. Toilet blocks at Okwe Primary School, Okwe, renovation of 1No. 25 Classroom block at Ogbe-Afor Primary School, Asaba, Demolition and Reconstruction of 1No. Toilet block with borehole and Water Stanchion, Renovation of 1No. Three Classroom block, 1No. Toilet Block at Anala Primary School, Oko-Anala, Demolition & reconstruction of 1No. gate house and landscaping of entrance/gate house area at West-End Secondary School, Asaba, Oshimili South Constituency	051721000100	-	9,364,790.33

Construction of Prototype Students' Toilet at Ebu Grammar School (Permanent Site), Construction of Prototype Students' Toilet at Ubuenu Primary School, Ebu (Permanent Site) at Oshimili North LGA	051721000100	-	2,307,983.23
RENOVATION OF 1 NO 2 CLASSROOM BLOCK WITH OFFICES, LABORATORY AND EXAMINATION HALL, 1 NO 5 CLASSROOM BLOCK WITH AND OFFICE AND TOILETS, 1 NO 5 CLASSROOM BLOCK WITH OFFICES, DEMOLITION AND RECONSTRUCTION OF STUDENTS TOILET WITH BOREHOLE AT ESEZI SECONDARY SCHOOL, UGHOTON, OKPE LGA	051721000100	-	7,320,533.53
CONSTRUCTION OF 1 NO 6 CLASSROOM BLOCK WITH OFFICES AND TOILET FACILITIES AT ANGLICAN GRAMMAR SCHOOL OBIARUKU, UKWUANI LGA	051721000100	-	5,313,339.59
CONSTRUCTION OF HOSTEL BLOCK AT ANGLICAN GRAMMAR SCHOOL, CONSTRUCTION OF PROTOTYPE 3 BEDROOM PRINCIPALS QUARTER, RENOVATION OF 1 NO 6 CLASSROOM BLOCK WITHOUT OFFICES, AT ANGLICAN GRAMMAR SCHOOL, OKPARA WATERSIDE, ETHIOPE EAST	051721000100	-	8,213,372.46
CONSTRUCTION OF PROTOTYPE STUDENTS' TOILET BLOCKS (USING REINFORCED GROUND BEAMS FOUNDATION) Construction of Prototype (small Size) Administrative Block using Reinforced ground beams Foundation, Completion of Community Assisted corper's lodge at ODURUBU COLLEGE, ODURUBU, Patani	051721000100	-	4,845,574.82
RENOVATION OF 1 NO 3 LABORATORY WITH EXAMINATION HALL AND OFFICES, RENOVATION OF 1 NO 4 CLASSROOM BLOCK AT OBIARUKU GRAMMAR SCHOOL, OBIARUKU. UKUANI	051721000100	-	6,165,554.55
CONSTRUCTION OF ADMINISTRATIVE BLOCK AT OGBON COLLEGE OTERERE OLOMU, DEMOLITION AND RECONSTRUCTION OF 4 NO 1 BEDROOM STAFF QUARTER AT OGBON COLLEGE OTERERE - OLOMU, UGHELLI SOUTH	051721000100	-	5,683,150.04
DEMOLITION AND RECONSTRUCTION OF 1 NO 5 CLASSROOM BLOCK WITH OFFICES AND TOILETS AT OBODETI SECONDARY SCHOOL, OBODETI, NDOKWA WEST LGA	051721000100	-	3,261,954.46
Constituency Projects	051721000100	-	3,000,000,000.00
Special Projects	051721000100	-	1,400,000,000.00
Renovation/Rehabilitation/Construction of Public Primary & Secondary Schools Across the State including Water and Toilets.	051721000100	-	2,500,000,000.00
E-Learning for Secondary School Students	051721000100	-	163,313,377.00
Provision of Instructional materials (Adult and Non Formal Education)	051721000100	-	20,000,000.00
Supply/Repair of Students/Teachers Furniture	051721000100	-	700,000,000.00

DEMOLITION AND RECONSTRUCTION OF 1 NO 3 CLASSROOM BLOCK, RENOVATION OF 1 NO 5 CLASSROOM BLOCK WITH OFFICES AND TOILETS AT OTIBIO GRAMMAR SCHOOL OTIBIO, ISOKO NORTH LGA	051721000100	-	3,869,636.69
RENOVATION OF 1 NO 6 CLASSROOM BLOCK AT ILUELOGBO GRAMMAR SCHOOL, OWHELOGBO, ISOKO NORTH LGA	051721000100	-	2,982,819.45
Demolition & Construction of Classroom Blocks, Aliogor Primary School, Alisimie Ika South	051721000100	-	100,000,000.00
Uduophori Secondary Commercial School, Uduophori	051721000100	-	50,000,000.00
Renovation of 6 Classroom Blocks at Westend Mixed Secondary School, Oshimili South LGA	051721000100	-	50,000,000.00
Renovation of 6 Classroom Blocks and Furniture at Isunambogu Sch. Ibusa, Oshimili North	051721000100	-	50,000,000.00
Renovation of Zuokumor Primary School, Ojobo, Burutu LGA	051721000100	-	50,000,000.00
Renovation of 6 Classroom Blocks and Supply of Chairs at St. Michael College, Oleh	051721000100	-	50,000,000.00
Aro Primary School, Ughelli North 2	051721000100	-	50,000,000.00
Renovation of Primary Schools in Ethiope West	051721000100	-	100,000,000.00
Counterpart Fund for SUBEB	051721000100	1,510,604,674.00	1,500,000,000.00
Purchase of office furniture	051721000100	16,000,000.00	8,000,000.00
Purchase of office equipment	051721000100	5,000,000.00	8,000,000.00
Minor works	051721000100	9,000,000.00	10,000,000.00
Purchase of generator set	051721000100	2,731,994.00	4,000,000.00
Refurbishment of vehicles	051721000100	1,513,104.00	2,000,000.00
DHIS 2	042121000100	3,152,287.50	2,000,000.00
Health Services Research and Health Statistical Information	042121000100	12,609,150.00	10,000,000.00
National and State Councils on Health for Hosting	042121000100	10,507,625.00	10,000,000.00
Development of PHC Centres (Renovation and completion of Primary Health Care Centres and equipping)	192121000100	231,167,750.00	403,981,078.00
Renovation/expansion/upgrade of Existing Hospitals	042121000100	453,929,400.00	600,000,000.00
Maintenance of Hospitals Equipment	042121000100	37,827,450.00	30,000,000.00

Upgrading of Four Central Hospitals to Specialist Hospitals at Warri, Ughelli, Agbor, and Sapele	192121000100	210,152,500.00	600,000,000.00
Remodeling and Rehabilitation of Eku Baptist Hospital, Eku	042121000100	6,409,651.25	50,000,000.00
Nutrition	042121000100	4,203,050.00	2,000,000.00
Immunization Activities, cold chain management	042121000100	68,265,511.25	20,000,000.00
Human Resources on Health (HRH)	042121000100	1,050,762.50	2,000,000.00
Nigerian Institute for Medical Research (NIMR)	042121000100	19,928,975.00	15,000,000.00
Diseases Control (Control and management of infectious disease outbreaks)	042121000100	58,443,711.89	40,000,000.00
TB control	042121000100	10,507,625.00	5,000,000.00
Neglected Tropical Diseases	042121000100	2,101,525.00	1,000,000.00
Basic Health Provision Funds	042121000100	2,942,135.00	1,000,000.00
Promotion of Traditional Medicine	042121000100	2,304,575.00	1,500,000.00
State Strategic Health Development Plan	042121000100	5,253,812.00	3,000,000.00
Reproductive Health Programme	042121000100	10,003,050.00	10,000,000.00
National Health Accounts (NHA)	042121000100	4,000,000.00	2,000,000.00
Family Planning	042121000100	20,507,625.00	50,000,000.00
HEFAD Medical Outreaches	042121000100	30,261,960.00	15,000,000.00
Malaria Control	042121000100	59,421,350.00	60,000,000.00
School Health Programs	042121000100	2,101,525.00	2,000,000.00
E- Health Activities	042121000100	2,101,525.00	1,000,000.00
Logistics Management Coordinating Unit (LMCU)	042121000100	2,101,525.00	1,500,000.00
Delta State Agency for Control of HIV/Aids (SACA)	042121000100	60,218,300.00	80,000,000.00
Development of other Health Institutions - School of Nursing Warri, Agbor etc.	192121000100	113,638,913.28	300,000,000.00
Development and maintenance of cold chain facilities	042121000100	25,218,300.00	15,000,000.00
Construction and equipping of Secretariat Staff Clinic	042121000100	2,101,525.00	2,000,000.00
Development of School of Health Technology, Ufuoma, Ughelli (additional classrooms)	042121000100	89,303,821.10	120,000,000.00
Construction of Delta State Specialist Hospital, Oghara	192121000100	650,122,549.00	400,000,000.00
Construction of Kidney/Dialysis Centre at Specialist Hospital, Oghara	042121000100	12,101,525.00	10,000,000.00
Delta State Specialist Hospital Library, Oghara	042121000100	21,015,250.00	10,000,000.00

Hospitals Management Board	042121000100	48,335,075.00	240,000,000.00
Asaba specialist Hospital/ sickle cell centre	042121000100	84,061,000.00	260,000,000.00
Supply of Hospital furniture to Health Facilities across the state.	042121000100	6,304,575.00	105,000,000.00
Construction of Trauma Centre, Agbor	042121000100	243,776,900.00	250,000,000.00
Maternal and Childcare Centre & Ekpan	042121000100	125,654,900.00	100,000,000.00
Control of Drug Abuse/Task Force	042121000100	21,015,250.00	11,000,000.00
Rehabilitation Centre (Drugs etc)	042121000100	63,045,750.00	42,000,000.00
Fencing of Orere Health Centre, Orere, Ewu in Ughelli South LGA	042121000100	12,609,150.00	30,000,000.00
Construction of Maternity/Health Centre Otibio, Owhe	042121000100	11,768,540.00	8,000,000.00
Construction of Mother and Child Care Centre, Owa-Alero	042121000100	336,244,000.00	450,000,000.00
Construction of Diagnostic Centre, Owa-Alero	042121000100	546,396,500.00	500,000,000.00
HIV Control, Public Laboratory Centre (SASCP)	042121000100	13,152,287.00	10,000,000.00
Emergency Ambulance service (including procurement of Boat Ambulances).	042121000100	105,076,250.00	190,000,000.00
Provision of Medical Equipment for Hospitals & Health Institution	042121000100	852,183,000.00	500,000,000.00
Equipping of Delta State Specialist Hospital, Oghara	042121000100	54,639,650.00	70,000,000.00
Supply of Medical Waste incinerators to Hospitals and Health Centres	042121000100	34,641,110.23	20,000,000.00
Delta State Contributory Health Commission	192121000100	804,366,000.00	720,000,000.00
Corona Virus Outbreak Activities (COVID-19)	192121000100	2,000,000,000.00	300,000,000.00
Provision of Personal Protective Equipoments	192121000100	300,000,000.00	80,000,000.00
Medications	192121000100	200,000,000.00	50,000,000.00
Purchase of office furniture	042121000100	1,260,915.00	1,000,000.00
Purchase of office equipment	042121000100	1,681,220.00	1,000,000.00
Purchase of computers	042121000100	840,610.00	800,000.00
Minor works	042121000100	1,260,915.00	1,000,000.00
Uniforms	042121000100	420,305.00	400,000.00
State Primary Health Care Development Agency	192102000100	174,427,318.00	194,759,054.00
Fumigation	093521000100	10,000,000.00	2,000,000.00
Desilting of Internal Drains in The State	203521000200	100,000,000.00	100,000,000.00
Flood Control in The State	203521000200	180,000,000.00	540,000,000.00

Flood/Erosion Control Measures at Oghara	203521000200	4,000,000.00	4,000,000.00
Fumigation of Public Places(Hospital, Govt Quarters & Offices)	203521000200	20,000,000.00	29,000,000.00
Fumigation, Deratization and Larviciding of Public Places	203521000200	12,000,000.00	10,000,000.00
Implementaion Of Climate Change Strategic Action Plan In The State	203521000200	35,000,000.00	20,000,000.00
Maintenance of Dump Sites across the State	203521000200	10,000,000.00	5,000,000.00
Provision/Construction of Culverts in The State	203521000200	90,000,000.00	180,000,000.00
Forest Regeneration	203521000200	3,000,000.00	3,000,000.00
Tree Planting Campaign Scheme	203521000200	7,700,560.00	5,000,000.00
Maintenance of Established Plantations	203521000200	4,000,000.00	2,000,000.00
Office Equipment and Furniture	093521001300	3,000,000.00	2,000,000.00
Library	093521001300	1,000,000.00	1,000,000.00
Minor Works	093521001300	3,000,000.00	2,000,000.00
Delta State Environmental Protection Agency	093521001300	10,000,000.00	15,000,000.00
Furniture	093512100100	2,000,000.00	3,000,000.00
Equipment	093512100100	2,000,000.00	3,000,000.00
Library	093512100100	100,000.00	300,000.00
Fumigation	193512100100	7,000,000.00	11,000,000.00
Minor Works	093512100100	5,000,000.00	5,000,000.00
Purchase of Lowbed Truck/Tipper	093512100100	100,000.00	56,000,000.00
Acquisition of Dump Site	093512100100	-	26,700,000.00
Purchase of Bulldozer/Payloader	093512100100	-	95,000,000.00
Construction of Swimming Pool at Oghara	083921000100	-	1,000,000.00
Renovation of Sports Commision Athletes Hostel, St.Bridgids,Oshimili South LGA	083921000100	25,000,000.00	10,000,000.00
Maintenance of Warri Stadium	083921000100	-	5,000,000.00
Construction of Irrigation for Greens and Fairways of Ibori Golf and Country Club, Asaba	083921000100	5,000,000.00	5,000,000.00
Renovation of Oleh Stadium, Oleh	083921000100	635,000.00	1,500,000.00

Burutu Mini Stadium Earthfilling and completion of Courts (Basketball, Volleyball)	083921000100	-	1,500,000.00
Renovation of Oghara Stadium	083921000100	-	250,000,000.00
Stadium Development	083921000100	1,000,000.00	1,000,000.00
Development of Warri Stadium	083921000100	-	20,000,000.00
Development of Sapele Stadium	083921000100	3,000,000.00	1,000,000.00
Construction of Mini Stadium at Issele-Uku	083921000100	50,000,000.00	50,000,000.00
Construction of Ogwashi-Uku Mini Stadium/Hostel	083921000100	-	100,000,000.00
Construction of Mini Stadium at Koko	083921000100	200,000,000.00	320,000,000.00
Construction of Otu-Jeremi Mini Stadium	083921000100	-	10,000,000.00
Construction of Mini Stadium including Tartan Tracks & Floodlight at Isiokolo	083921000100	-	500,000.00
Oleh Mini Stadium (Provision of auxilliary facilities	083921000100	-	1,000,000.00
Construction of Ugbomro Mini Stadium (Uvwie LGA)	083921000100	5,000,000.00	500,000.00
Ughelli Mini Stadium (Provision of auxilliary facilities)	083921000100	-	500,000.00
Swimming Strect at Obiaruku	083921000100	30,000,000.00	10,000,000.00
Construction of Swimming Pool in Asaba Township Stadium	083921000100	5,000,000.00	500,000.00
Construction of Asaba Shooting Range	083921000100	5,000,000.00	5,000,000.00
Construction of Swimming Pool in Warri	083921000100	-	2,000,000.00
Construction of Weight Lifting Gymnasium at Asaba Stadium	083921000100	-	500,000.00
Construction of Squash Court in Warri Stadium	083921000100	-	500,000.00
Construction of Mini Stadium at Orerokpe	083921000100	-	500,000.00
Construction of Mini Stadium at Obiaruku	083921000100	-	500,000.00
Owa-Oyibu Mini Sports Arena / Sports Academy	083921000100	-	300,000,000.00

Agbor Mini Sports Arena	083921000100	20,000,000.00	5,000,000.00
Construction of Burutu Mini Spotr Arena, Burutu	083921000100	-	500,000.00
Ibusa Mini Sports Arena	083921000100	-	5,865,000.00
Purchase of Mowers/Slashers/Tractors	083921000100	20,000,000.00	10,000,000.00
Purchase Sports Equipment	083921000100	100,000,000.00	70,000,000.00
Equipment of Squash Hall at VIP Quarters including Leisure Pool	083921000100	30,000,000.00	60,000,000.00
Stadia Facilities	083921000100	50,000,000.00	30,000,000.00
Establishment of Mini Gymnasium including Equipment in Asaba Township Stadium	083921000100	-	9,000,000.00
Digital Scoreboard/Floodlight for Asaba Stadium	083921000100	-	2,000,000.00
Maintenance of Stadia	083921000100	65,365,000.00	70,000,000.00
Procurement of equipment for Ibori Golf Course, Asaba	083921000100		700,000.00
Completion/Provision of auxilliary facilities at Stephen Keshi Stadium, Asaba	083921000100	326,000,000.00	450,000,000.00
Indoor Sports Hall Asaba	083921000100	5,000,000.00	5,000,000.00
Digital Scoreboard/Floodlight for Sapele Stadium	083921000100	40,000,000.00	1,000,000.00
Public Address System in Sapele Stadium	083921000100	-	500,000.00
Provision of Marcopolo and Coaster Buses	083921000100	10,000,000.00	30,000,000.00
Suply of Sports Ambulance Utility Vehicles	083921000100	-	30,000,000.00
Provision of& Installation of Synthetic grass turf at the Orerokpe Mini Sports Arena	083921000100	-	500,000.00
Offices Equipment	135120000100	13,000,000.00	4,000,000.00
Offices Furniture	135120000100	16,500,000.00	5,000,000.00
Establishment of /Rehabilitation of Zonal offices	135120000100	2,000,000.00	55,079,500.00
Library	135120000100	3,000,000.00	2,500,000.00
Purchase of Computer	135120000100	5,000,000.00	1,800,000.00
Installation of Telephone/Data services	135120000100	2,500,000.00	1,000,000.00
Minor Works	135120000100	4,000,000.00	7,000,000.00

Construction of Agbor Zonal Office	135120000100	37,000,000.00	75,000,000.00
Minor works	135121900100	2,500,000.00	6,000,000.00
Establishment/Renovation of Zonal offices.	135121900100	1,000,000.00	5,000,000.00
Renovation of Zonal Offices	135121900100	5,000,000.00	4,000,000.00
Delta Traditional Rulers Secretariat and Guest House	135121900100	500,000.00	5,000,000.00
Library	135121900100	1,000,000.00	2,500,000.00
Office Furniture and Equipment	135121900100	1,500,000.00	3,459,842.00
Office Equipment	135121900100	6,000,000.00	6,000,000.00
Construction of Administrative/Senate building at DELSU, Abraka	051702210100	560,239,462.00	410,000,000.00
Faculty of Engineering, Oleh Campus	051702210100	160,000,000.00	50,000,000.00
Additional facilities (furniture, E-Library, Computer Based Testing) at the Standard Library Complex, Asaba	051702210100	-	60,000,000.00
Construction of Faculty of the Environmental Science, Delta State University, Anwai Campus	051702210100	200,000,000.00	200,000,000.00
Construction of Multipurpose Lecture Theatre at DELSU, Abraka	051702210100	200,000,000.00	70,000,000.00
Construction of Faculty of Science, Delta State University, Abraka Campus (Faculty Block (1) Unit	051702210100	200,000,000.00	120,000,000.00
Auditorium at Ogwashi-Uku Polytechnic	051702210100	300,000,000.00	182,393,693.00
Construction, Furnishing and equipping of Library at Okpokunu in Burutu Local Government Area	051702210100	-	-
Construction, Furnishing and equipping of Library at Ogbein-Ama in Burutu Local Government Area	051702210100	-	100,000,000.00
Renovation of Existing Libraries across the State	051702210100	-	100,000,000.00
Office Equipment and Furniture	051702210100	-	10,000,000.00
Purchase of Computers	051702210100	-	35,000,000.00
Equipping of Library and Registry	051702210100	-	1,000,000.00
Auditorium at Ozoro Polytechnic	051702210100	214,243,359.00	180,000,000.00
Faculty of Agriculture, DELSU, Anwai Campus	051702210100	285,023,698.00	700,000,000.00
Faculty of Arts DELSU, Abraka	051702210100	200,000,000.00	200,000,000.00

Provision of Portable Water at Ogwashi-Uku Polytechnic, Ogwashi-Uku	051702210100	-	50,000,000.00
Development of Learning Management System	191702210100	-	240,000,000.00
Renovation of Education Building, College of Education, Warri	051702210100	-	50,000,000.00
Establishment of Library at Bomadi LGA	051702210100	31,553,176.00	50,000,000.00
Establishment of Library at Patani LGA	051702210100	100,000,000.00	40,000,000.00
Construction of Administrative Block in Ogwashi-Uku Polytechnic	051702210100	-	180,000,000.00
Construction of Administrative Block in Otefe-Oghara	051702210100	-	180,000,000.00
Special Upgrade of Tertiary Institutions	051702210100	-	1,000,000,000.00
Construction of Library at Eyara in Ughelli South LGA	051702210100	-	50,000,000.00
State Library Board	051702210100	-	50,000,000.00
Renovation of State Library in Kwale	051702210100	-	50,000,000.00
Rehabilitation of Classroom Blocks in the Institute of Continuing Education	051702210100	-	100,000,000.00
Completion of on-going projects at issele-Uku Technical College, Issele-Uku	051722100100	-	190,000,000.00
Completion of on-going projects at Agbor Technical College, Agbor	051722100100	-	78,000,000.00
Completion of on-going projects at Ogor Technical College, Ogor	051722100100	-	9,000,000.00
Completion of on-going projects at Ofagbe Technical College, Ofagbe	051722100100	-	26,000,000.00
Completion of on-going projects at Utagba-Ogbe Technical College, Kwale	051722100100	-	20,000,000.00
Completion of on-going projects at Sapele Technical College, Sapele	051722100100	-	12,000,000.00
Completion of Catering Crafts Practice Laboratory at Agbor Technical College, Agbor	051722100100	-	23,000,000.00
Payment for Rewiring of the 6 Technical Colleges	051722100100	-	6,500,000.00

Maintenance and Repair of Equipment/Tools in the 6 Technical College	051722100100	-	15,000,000.00
Deforestation of all Technical Colleges in the State	051722100100	-	30,000,000.00
Provision of Furniture for Technical Colleges in the State	051722100100	100,000,000.00	60,000,000.00
Furnishing of the Newly Built Libraries in the 6 Technical Colleges in the State.	051722100100	20,000,000.00	18,260,550.00
Provision of Textbook in the 6 Technical Colleges	051722100100	20,000,000.00	12,000,000.00
Supply of Tools and Equipment to Sapele Technical College, Sapele	051722100100	1,000,000.00	11,300,000.00
Supply of Tools and Equipment to Ofagbe Technical College, Ofagbe	051722100100	23,376,922.00	11,300,000.00
Supply of Tools and Equipment to Agbor Technical College, Agbor	051722100100	18,000,000.00	11,300,000.00
Supply of Tools and Equipment to Utagba-Ogbe Technical College, Kwale	051722100100	26,000,000.00	21,300,000.00
Supply of Tools and Equipment to Ogor Technical College, Ogor	051722100100	7,000,000.00	21,300,000.00
Supply of Tools and Equipment to Issele-Uku Technical College, Issele-Uku	051722100100	16,168,693.00	21,300,000.00
Purchase of Technical Materials to the 6 Technical Colleges	051722100100	15,000,000.00	10,000,000.00
Computerization/ ICT in the Ministry of Technical Education (EMIS)	051722100100	11,008,382.00	10,000,000.00
Construction of 19 New Technical Colleges in the State	191722100100	18,000,000.00	3,800,000,000.00
Renovation of 2 (Two) Nos. 6 Classrooms Block at Ogor Technical Colleges, Otor-Ogor	051722100100	5,000,000.00	52,000,000.00
Renovation of Admin Block at Ogor Technical Colleges, Otor-Ogor	051722100100	10,000,000.00	5,000,000.00
Procurement of Scince Laboratory Equipment/Materials in the 6 Technical Colleges	051722100100	10,000,000.00	9,850,000.00
Procurement of garment Making in the 6 Technical Colleges	051722100100	10,000,000.00	49,000,000.00
Procurement of 1.5 Digital Lathe Machine in the 6 Technical Colleges	051722100100	20,000,000.00	61,500,000.00
Procurement of 6 Digital Pedestral Drilling Machine in the 6 Technical Colleges	051722100100	20,000,000.00	3,000,000.00
Procurement of Digital Table Drilling Machine in the 6 Technical Colleges	051722100100	20,000,000.00	1,500,000.00
Renovation of Principal and Vice-Principal Quarter at Utagba-Ogbe Technical College, Kwale	051722100100	10,000,000.00	29,000,000.00
Construction of Internal Road and Land Scaping at Utagba-Ogbe Technical College, Kwale	051722100100	10,000,000.00	58,000,000.00
Construction of Internal Road and Land Scaping at Ofagbe Technical College, Ofagbe	051722100100	3,320,553,997.00	65,000,000.00
Completion of Gate House/Fence at Ogor-Ogor Technical College.	051722100100	-	100,000,000.00
Renovation of 2 Nos 2 Story Buildings of 24 Classrooms at Sapele Technical College, Sapele	051722100100	-	72,000,000.00

Renovation/Rehabilitation of ICT Centre at Ogor Technical College, Otor-Ogor	051722100100	-	19,000,000.00
Provision of ICT Equipment for the Accreditation of ICT Courses in 3 Technical Colleges	051722100100	-	66,000,000.00
Purchasing of Equipment for Brick Laying and Concreting at Issele-Uku and Ofagbe Technical Colleges	051722100100	-	10,623,089.00
Construction of Water bore hole with Stanchion and RetIculation at Issele-Uku Technical College, Issele-Uku	051722100100	-	35,600,000.00
Purchase of instructional Materials	051722100100	-	5,430,907.00
Provision of Complete Tools Boxes at 10 each in the Supply of tools and Equipment to New Model Technical Colleges.	051722100100	-	2,000,000.00
Provision of Students and Teachers Furniture in the 6 Technical Colleges	051722100100	-	2,000,000.00
Purchase of 3 Innoson 18 seater Hummer Bus preparatory to accreditation	051722100100	-	117,000,000.00
Renovation /equiping & furnishing of Vocational Education Centres in Delta Central Senatorial District (Kokori, Afiesere, Ewreni, Sapele, Agbarho and Orerokpe)	051720210100	80,199,413.00	80,000,000.00
Renovation / furnishing & equiping of Vocational Education Centres in Delta South Senatorial District (Otor-owhe, Emede, Bulu-Angiama and Ozoro)	051720210100	226,000,000.00	50,000,000.00
Renovation / furnishing of Vocational Education Centres in Delta North Senatorial District (Ubul-uku, Mbiri, Asaba, Ashaka and Umutu)	051720210100	43,000,000.00	50,000,000.00
Provision of starter pack for grauduants of V.E.C.	051720210100	-	10,000,000.00
Construction of Six (6) classrooms Block at Asaba Vocational Education Centre Oshimili South LGA.	051720210100	-	38,000,000.00
Construction,equiping & furnishing of Owa-Oyibu / other Vocational Education Centres in the state	051720210100	-	138,025,436.00
Construction /equiping of Hostel Blocks at the Vocational Education Centres	051720210100	-	10,000,000.00
Establishment of New Vocational Education Centres in Delta State	051720210100	-	10,000,000.00
Purchase of seven (7) Utility Vehicles for (TVEB) Asaba	051720210100	-	26,000,000.00
supply of office Equipment and Furniture (TVEB) Asaba	051720210100	-	20,000,000.00

Drilling of Bore-Hole at Mbiri Vocational Education Centre Ika North East LGA	051720210100	-	11,247,240.00
Minor works	051720210100	-	36,789,174.00
Provision of Instructional Materials/maintenance of Instructional Equipment in the State	051720210100	-	15,000,000.00
Payment for Geo Technical survey of proposed Building for youth Resources Centre Sapele, Sapele LGA	051720210100	-	4,938,150.00

Delta State Government 2021 Budget Estimates: 011100100100 - Government House & Protocol (GHP) - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>11,813,379,455.75</i>	<i>19,073,634,287.00</i>
21	<i>PERSONNEL COST</i>	<i>1,043,393,062.96</i>	<i>1,088,344,179.00</i>
2101	Salary	1,043,393,062.96	1,088,344,179.00
210101	Salaries and Wages – General	1,043,393,062.96	1,088,344,179.00
21010101	Gross Salary	1,043,393,062.96	1,088,344,179.00
22	<i>Other Recurrent Cost</i>	<i>8,246,448,175.50</i>	<i>12,504,844,234.00</i>
2202	Overhead Costs	8,246,448,175.50	12,504,844,234.00
220201	Transport and Travelling General	1,174,780,250.00	1,555,707,000.00
22020101	Local Travel and Transport Training	1,174,780,250.00	1,555,707,000.00
220202	Utilities General	310,788,687.75	378,384,917.00
22020201	Electricity Charges	100,500,000.00	112,000,000.00
22020209	Other Utility Charges	210,288,687.75	266,384,917.00
220203	Materials and Supplies General	3,750,000.00	5,000,000.00
22020301	Office Stationaries/Computer Consumables	2,625,000.00	3,500,000.00
22020303	Newspapers	1,125,000.00	1,500,000.00
220205	Training – General	1,875,000.00	2,500,000.00
22020501	Local Training – Course Fee	1,875,000.00	2,500,000.00
220206	Other Services General	5,213,220,000.00	8,350,960,000.00
22020601	Security Services	5,212,500,000.00	8,350,000,000.00
22020610	Running of Remand homes	720,000.00	960,000.00
220207	Consulting and Professional Services General	15,000,000.00	50,000,000.00
22020701	Financial Consulting	15,000,000.00	50,000,000.00
220210	Miscellaneous General	1,527,034,237.75	2,162,292,317.00

22021001	Refreshment and Meals	175,557,675.00	237,106,900.00
22021002	Event Packages & Consumables	279,776,562.75	373,035,417.00
22021003	Honorarium and Sitting Allowance Payments	600,000,000.00	800,000,000.00
22021004	Publicity and Advertisements	450,000,000.00	700,000,000.00
22021005	Medical Expenses	1,700,000.00	2,150,000.00
22021007	Welfare Packages	20,000,000.00	50,000,000.00
23	CAPITAL EXPENDITURE	2,523,538,217.29	5,480,445,874.00
2301	FIXED ASSETS PURCHASED	1,629,022,491.16	2,438,960,147.87
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,629,022,491.16	2,438,960,147.87
23010105	PURCHASE OF MOTOR VEHICLES	1,305,730,086.00	1,800,667,742.71
23010113	PURCHASE OF COMPUTERS	306,820,855.16	621,820,855.16
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	14,471,550.00	14,471,550.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,000,000.00	2,000,000.00
2303	REHABILITATION / REPAIRS	79,042,396.13	79,042,396.13
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	79,042,396.13	79,042,396.13
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	79,042,396.13	79,042,396.13
2304	PRESERVATION OF THE ENVIRONMENT	200,000,000.00	200,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	200,000,000.00	200,000,000.00
23040101	TREE PLANTING	200,000,000.00	200,000,000.00
2305	OTHER CAPITAL PROJECTS	615,473,330.00	2,762,443,330.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	615,473,330.00	2,762,443,330.00
23050101	RESEARCH AND DEVELOPMENT	12,443,330.00	12,443,330.00
23050105	N/A	600,000,000.00	2,750,000,000.00
23050110	Uniform & Clothing	3,030,000.00	0

Delta State Government 2021 Budget Estimates: 011100100200 - Deputy Governor's Office - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>867,750,000.00</i>	<i>1,264,709,027.00</i>
22	<i>Other Recurrent Cost</i>	<i>749,400,000.00</i>	<i>1,038,949,973.00</i>
2202	Overhead Costs	749,400,000.00	1,038,949,973.00
220202	Utilities General	0	180,799,997.00
22020201	Electricity Charges	0	180,799,997.00
220204	Maintenance Services General	749,400,000.00	858,149,976.00
22020407	Maintenance of Office Equipment	749,400,000.00	858,149,976.00
23	<i>CAPITAL EXPENDITURE</i>	<i>118,350,000.00</i>	<i>225,759,054.00</i>
2301	FIXED ASSETS PURCHASED	86,599,420.00	161,759,054.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	86,599,420.00	161,759,054.00
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000.00	49,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	47,350,000.00	80,000,000.00
23010113	PURCHASE OF COMPUTERS	10,000,000.00	15,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,249,420.00	10,000,000.00
23010132	NA	2,000,000.00	5,759,054.00
23010135	N/A	1,000,000.00	2,000,000.00
2303	REHABILITATION / REPAIRS	26,750,580.00	54,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	26,750,580.00	54,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	26,750,580.00	54,000,000.00
2305	OTHER CAPITAL PROJECTS	5,000,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000.00	10,000,000.00

23050105	N/A	5,000,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 011100200100 - Office of the Senior Political Adviser - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>11,250,000.00</u>	<u>255,000,000.00</u>
22	Other Recurrent Cost	11,250,000.00	255,000,000.00
2202	Overhead Costs	11,250,000.00	255,000,000.00
220202	Utilities General	11,250,000.00	255,000,000.00
22020209	Other Utility Charges	11,250,000.00	255,000,000.00
Delta State Government 2021 Budget Estimates: 011100400100 - Security Trust Fund Office - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>13,500,000.00</u>	<u>18,000,000.00</u>
22	Other Recurrent Cost	13,500,000.00	18,000,000.00
2202	Overhead Costs	13,500,000.00	18,000,000.00
220202	Utilities General	13,500,000.00	18,000,000.00
22020203	Internet Access Charges	13,500,000.00	18,000,000.00
Delta State Government 2021 Budget Estimates: 011100500100 - Directorate of Sustainable Development Goals- SDG - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>51,867,093.00</u>	<u>74,000,000.00</u>
22	Other Recurrent Cost	38,250,000.00	54,000,000.00
2202	Overhead Costs	38,250,000.00	54,000,000.00

220202	Utilities General	33,750,000.00	48,000,000.00
22020201	Electricity Charges	33,750,000.00	48,000,000.00
220210	Miscellaneous General	4,500,000.00	6,000,000.00
22021003	Honorarium and Sitting Allowance Payments	4,500,000.00	6,000,000.00
23	CAPITAL EXPENDITURE	13,617,093.00	20,000,000.00
2301	FIXED ASSETS PURCHASED	11,617,093.00	16,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,617,093.00	16,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	6,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	6,117,093.00	0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0	4,000,000.00
23010132	NA	2,000,000.00	4,000,000.00
2303	REHABILITATION / REPAIRS	2,000,000.00	4,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,000,000.00	4,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	4,000,000.00
Delta State Government 2021 Budget Estimates: 011100600100 - Office of the Executive Assistant, Communication Relation & Peace Building - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	15,000,000.00	20,000,000.00
22	Other Recurrent Cost	15,000,000.00	20,000,000.00
2202	Overhead Costs	15,000,000.00	20,000,000.00

220210	Miscellaneous General	15,000,000.00	20,000,000.00
22021004	Publicity and Advertisements	15,000,000.00	20,000,000.00
Delta State Government 2021 Budget Estimates: 011100700100 - Delta State Signage and Advertising Agency (DESAA) - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>25,125,000.00</u>	<u>33,500,000.00</u>
22	<i>Other Recurrent Cost</i>	25,125,000.00	33,500,000.00
2202	Overhead Costs	25,125,000.00	33,500,000.00
220210	Miscellaneous General	25,125,000.00	33,500,000.00
22021004	Publicity and Advertisements	25,125,000.00	33,500,000.00
Delta State Government 2021 Budget Estimates: 011100800100 - State Emergency Management Agency - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>348,571,829.00</u>	<u>358,700,000.00</u>
22	<i>Other Recurrent Cost</i>	252,025,000.00	204,700,000.00
2202	Overhead Costs	252,025,000.00	204,700,000.00
220202	Utilities General	2,025,000.00	2,700,000.00
22020202	Telephone Charges	2,025,000.00	2,700,000.00
220210	Miscellaneous General	250,000,000.00	202,000,000.00
22021004	Publicity and Advertisements	100,000,000.00	200,000,000.00
22021007	Welfare Packages	150,000,000.00	0
22021024	NATIONAL COUNCIL MEETING EXPENSES	0	2,000,000.00
23	CAPITAL EXPENDITURE	96,546,829.00	154,000,000.00

2301	FIXED ASSETS PURCHASED	11,546,829.00	73,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,546,829.00	73,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	1,546,829.00	65,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	4,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0	4,000,000.00
2302	CONSTRUCTION / PROVISION	70,000,000.00	72,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	70,000,000.00	72,000,000.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70,000,000.00	72,000,000.00
2303	REHABILITATION / REPAIRS	5,000,000.00	4,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	4,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	4,000,000.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	5,000,000.00
23050108	DONATIONS AND GIFT OF CAPITAL NATURE	10,000,000.00	5,000,000.00
Delta State Government 2021 Budget Estimates: 011100900100 - Education Monitoring Office - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	3,750,000.00	5,000,000.00
22	<i>Other Recurrent Cost</i>	3,750,000.00	5,000,000.00
2202	Overhead Costs	3,750,000.00	5,000,000.00
220202	Utilities General	3,750,000.00	5,000,000.00
22020202	Telephone Charges	3,750,000.00	5,000,000.00

Delta State Government 2021 Budget Estimates: 011101000100 - Religious Affairs - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>11,250,000.00</u>	<u>15,000,000.00</u>
22	<i>Other Recurrent Cost</i>	11,250,000.00	15,000,000.00
2202	Overhead Costs	11,250,000.00	15,000,000.00
220202	Utilities General	11,250,000.00	15,000,000.00
22020203	Internet Access Charges	11,250,000.00	15,000,000.00
Delta State Government 2021 Budget Estimates: 011101200100 - Asaba International Airport - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>22,500,000.00</u>	<u>379,600,000.00</u>
22	<i>Other Recurrent Cost</i>	22,500,000.00	379,600,000.00
2202	Overhead Costs	22,500,000.00	379,600,000.00
220202	Utilities General	0	20,400,000.00
22020209	Other Utility Charges	0	20,400,000.00
220204	Maintenance Services General	22,500,000.00	359,200,000.00
22020405	Maintenance of Other Infrastructures	22,500,000.00	359,200,000.00
Delta State Government 2021 Budget Estimates: 011101100100 - State Orientation Bureau - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>60,000,000.00</u>
22	<i>Other Recurrent Cost</i>	0	60,000,000.00

2202	Overhead Costs	0	60,000,000.00
220202	Utilities General	0	50,000,000.00
22020201	Electricity Charges	0	50,000,000.00
220205	Training – General	0	5,000,000.00
22020504	Capacity Building Expenses	0	5,000,000.00
220210	Miscellaneous General	0	5,000,000.00
22021017	Other Miscellaneous Expenses	0	5,000,000.00
Delta State Government 2021 Budget Estimates: 011101300100 - Office of the Executive Assistant AT & P - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>15,000,000.00</u>	<u>20,000,000.00</u>
22	Other Recurrent Cost	15,000,000.00	20,000,000.00
2202	Overhead Costs	15,000,000.00	20,000,000.00
220202	Utilities General	15,000,000.00	20,000,000.00
22020201	Electricity Charges	15,000,000.00	20,000,000.00
Delta State Government 2021 Budget Estimates: 011101400100 - Office of the Director-General Special Programmes - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>50,000,000.00</u>
22	Other Recurrent Cost	0	50,000,000.00
2202	Overhead Costs	0	50,000,000.00
220204	Maintenance Services General	0	45,800,000.00
22020401	Maintenance of Motor Vehicles	0	45,800,000.00
220208	Fuel and Lubricant General	0	4,200,000.00

22020803	Plant/Generator Fuel Cost	0	4,200,000.00
Delta State Government 2021 Budget Estimates: 011101500100 - Delta State Job and Wealth Creation Bureau - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>1,440,000,000.00</u>	<u>1,080,000,000.00</u>
22	<i>Other Recurrent Cost</i>	60,000,000.00	80,000,000.00
2202	Overhead Costs	60,000,000.00	80,000,000.00
220202	Utilities General	60,000,000.00	80,000,000.00
22020202	Telephone Charges	60,000,000.00	80,000,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>1,380,000,000.00</i>	<i>1,000,000,000.00</i>
2305	OTHER CAPITAL PROJECTS	1,380,000,000.00	1,000,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,380,000,000.00	1,000,000,000.00
23050105	N/A	1,380,000,000.00	1,000,000,000.00
Delta State Government 2021 Budget Estimates: 011101600100 - HCS D, Government House - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>17,250,000.00</u>	<u>23,000,000.00</u>
22	<i>Other Recurrent Cost</i>	17,250,000.00	23,000,000.00
2202	Overhead Costs	17,250,000.00	23,000,000.00
220202	Utilities General	12,750,000.00	17,000,000.00
22020202	Telephone Charges	12,750,000.00	17,000,000.00
220204	Maintenance Services General	4,500,000.00	6,000,000.00
22020401	Maintenance of Motor Vehicles	4,500,000.00	6,000,000.00

Delta State Government 2021 Budget Estimates: 011101700100 - Delta State Investments Development Agency (DIDA) - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>37,500,000.00</i>	<i>70,000,000.00</i>
22	<i>Other Recurrent Cost</i>	<i>37,500,000.00</i>	<i>70,000,000.00</i>
2202	Overhead Costs	37,500,000.00	70,000,000.00
220204	Maintenance Services General	0	18,000,000.00
22020407	Maintenance of Office Equipment	0	18,000,000.00
220210	Miscellaneous General	37,500,000.00	52,000,000.00
22021001	Refreshment and Meals	37,500,000.00	52,000,000.00
Delta State Government 2021 Budget Estimates: 011101800100 - Office of the Public and Private Property Protection - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>0</i>	<i>88,500,000.00</i>
22	<i>Other Recurrent Cost</i>	<i>0</i>	<i>52,000,000.00</i>
2202	Overhead Costs	0	52,000,000.00
220202	Utilities General	0	40,000,000.00
22020202	Telephone Charges	0	40,000,000.00
220210	Miscellaneous General	0	12,000,000.00
22021007	Welfare Packages	0	12,000,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>0</i>	<i>36,500,000.00</i>
2301	FIXED ASSETS PURCHASED	0	36,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	36,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	36,500,000.00

Delta State Government 2021 Budget Estimates: 011101900100 - Delta UNIDO Center/Export Initiative - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>50,000,000.00</u>
22	Other Recurrent Cost	0	50,000,000.00
2202	Overhead Costs	0	50,000,000.00
220201	Transport and Travelling General	0	4,200,000.00
22020102	Local Travel and Transport Others	0	4,200,000.00
220210	Miscellaneous General	0	45,800,000.00
22021017	Other Miscellaneous Expenses	0	45,800,000.00
Delta State Government 2021 Budget Estimates: 011102000100 - Office of the Director-General, Revenue Monitoring, Tracking and Audit - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>148,800,000.00</u>
22	Other Recurrent Cost	0	46,800,000.00
2202	Overhead Costs	0	46,800,000.00
220206	Other Services General	0	30,000,000.00
22020606	Rental of Plants, Equipment, Materials	0	30,000,000.00
220210	Miscellaneous General	0	16,800,000.00
22021018	Fees for Revenue Generation	0	16,800,000.00
23	CAPITAL EXPENDITURE	0	102,000,000.00
2301	FIXED ASSETS PURCHASED	0	102,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	102,000,000.00

23010105	PURCHASE OF MOTOR VEHICLES	0	50,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	2,000,000.00
23010132	NA	0	50,000,000.00
Delta State Government 2021 Budget Estimates: 011102100100 - Directorate of Project Monitoring - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>7,500,000.00</u>	<u>10,000,000.00</u>
22	<i>Other Recurrent Cost</i>	<i>7,500,000.00</i>	<i>10,000,000.00</i>
2202	Overhead Costs	7,500,000.00	10,000,000.00
220210	Miscellaneous General	7,500,000.00	10,000,000.00
22021002	Event Packages & Consumables	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 011102200100 - Office of Special Adviser NNDC BRACED Commission - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>10,875,000.00</u>	<u>14,500,000.00</u>
22	<i>Other Recurrent Cost</i>	<i>10,875,000.00</i>	<i>14,500,000.00</i>
2202	Overhead Costs	10,875,000.00	14,500,000.00
220202	Utilities General	3,375,000.00	4,500,000.00
22020203	Internet Access Charges	3,375,000.00	4,500,000.00
220210	Miscellaneous General	7,500,000.00	10,000,000.00
22021003	Honorarium and Sitting Allowance Payments	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 011102300100 -			

Office of the Deputy Chief of Staff - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	0	<u>12,000,000.00</u>
22	<i>Other Recurrent Cost</i>	0	<i>12,000,000.00</i>
2202	Overhead Costs	0	12,000,000.00
220204	Maintenance Services General	0	12,000,000.00
22020401	Maintenance of Motor Vehicles	0	12,000,000.00
Delta State Government 2021 Budget Estimates: 011102400100 - Dir of Multilateral & Liaison Office, Abuja - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>60,187,455.00</u>	<u>85,049,940.00</u>
22	<i>Other Recurrent Cost</i>	<i>60,187,455.00</i>	<i>85,049,940.00</i>
2202	Overhead Costs	60,187,455.00	85,049,940.00
220202	Utilities General	54,787,455.00	67,049,940.00
22020202	Telephone Charges	3,600,000.00	4,800,000.00
22020203	Internet Access Charges	51,187,455.00	62,249,940.00
220204	Maintenance Services General	5,400,000.00	18,000,000.00
22020402	Maintenance of Office Furniture	5,400,000.00	18,000,000.00
Delta State Government 2021 Budget Estimates: 011102500100 - Direct Labour Agency - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>736,564,480.52</u>	<u>1,030,671,323.00</u>
21	<i>PERSONNEL COST</i>	<i>289,750,591.52</i>	<i>302,233,531.00</i>
2101	Salary	289,750,591.52	302,233,531.00

210101	Salaries and Wages – General	289,750,591.52	302,233,531.00
21010101	Gross Salary	289,750,591.52	302,233,531.00
22	Other Recurrent Cost	55,500,000.00	74,000,000.00
2202	Overhead Costs	55,500,000.00	74,000,000.00
220201	Transport and Travelling General	1,425,000.00	1,900,000.00
22020102	Local Travel and Transport Others	1,425,000.00	1,900,000.00
220202	Utilities General	3,926,536.86	5,235,382.48
22020201	Electricity Charges	619,336.86	825,782.48
22020203	Internet Access Charges	34,200.00	45,600.00
22020206	Sewerage Charges	765,000.00	1,020,000.00
22020211	Internet Services Subscriptions	2,508,000.00	3,344,000.00
220203	Materials and Supplies General	3,502,740.00	4,670,320.00
22020303	Newspapers	27,000.00	36,000.00
22020305	Printing of Non Security Documents	1,855,740.00	2,474,320.00
22020308	Field Materials and Supplies	1,620,000.00	2,160,000.00
220204	Maintenance Services General	6,131,047.89	8,174,730.52
22020401	Maintenance of Motor Vehicles	2,418,547.89	3,224,730.52
22020408	Maintenance of Computer & IT Equipment	420,000.00	560,000.00
22020409	Maintenance of Plants/ Generators	3,292,500.00	4,390,000.00
220207	Consulting and Professional Services General	37,500,000.00	50,000,000.00
22020704	Engineering Services	37,500,000.00	50,000,000.00
220208	Fuel and Lubricant General	2,335,500.00	3,114,000.00
22020801	Motor Vehicle Fuel Cost	2,065,500.00	2,754,000.00
22020803	Plant/Generator Fuel Cost	270,000.00	360,000.00
220209	Financial General	259,175.25	345,567.00
22020901	Bank Charges	259,175.25	345,567.00
220210	Miscellaneous General	420,000.00	560,000.00
22021001	Refreshment and Meals	420,000.00	560,000.00
23	CAPITAL EXPENDITURE	391,313,889.00	654,437,792.00

2301	FIXED ASSETS PURCHASED	42,000,000.00	44,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	42,000,000.00	44,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	10,000,000.00
23010136	N/A	42,000,000.00	34,000,000.00
2303	REHABILITATION / REPAIRS	349,313,889.00	610,437,792.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	349,313,889.00	610,437,792.00
23030113	REHABILITATION / REPAIRS - ROADS	349,313,889.00	610,437,792.00
Delta State Government 2021 Budget Estimates: 011103300100 - Governor's Office Annexe, Warri - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>126,000,000.00</u>	<u>168,000,000.00</u>
22	<i>Other Recurrent Cost</i>	<i>126,000,000.00</i>	<i>168,000,000.00</i>
2202	Overhead Costs	126,000,000.00	168,000,000.00
220202	Utilities General	112,500,000.00	150,000,000.00
22020203	Internet Access Charges	112,500,000.00	150,000,000.00
220204	Maintenance Services General	13,500,000.00	18,000,000.00
22020401	Maintenance of Motor Vehicles	13,500,000.00	18,000,000.00
Delta State Government 2021 Budget Estimates: 011103500100 - Bureau of Local Government Pensions - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>58,707,000.00</u>	<u>60,959,842.00</u>
22	<i>Other Recurrent Cost</i>	<i>29,250,000.00</i>	<i>39,500,000.00</i>
2202	Overhead Costs	29,250,000.00	39,500,000.00

220202	Utilities General	29,250,000.00	39,500,000.00
22020201	Electricity Charges	29,250,000.00	39,500,000.00
23	CAPITAL EXPENDITURE	29,457,000.00	21,459,842.00
2301	FIXED ASSETS PURCHASED	22,000,000.00	16,459,842.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,000,000.00	16,459,842.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	1,459,842.00
23010113	PURCHASE OF COMPUTERS	15,000,000.00	10,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,000,000.00	5,000,000.00
2303	REHABILITATION / REPAIRS	7,457,000.00	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	7,457,000.00	5,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,457,000.00	5,000,000.00
Delta State Government 2021 Budget Estimates: 011104500100 - Delta State Pension Bureau - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	6,676,521,075.09	6,700,462,211.00
21	PERSONNEL COST	6,641,322,142.09	6,643,102,369.00
2101	Salary	41,322,142.09	43,102,369.00
210101	Salaries and Wages – General	41,322,142.09	43,102,369.00
21010101	Gross Salary	41,322,142.09	43,102,369.00
2102	Allowances and Social Contribution	6,600,000,000.00	6,600,000,000.00
210202	SOCIAL CONTRIBUTION	6,600,000,000.00	6,600,000,000.00
21020201	PENSION (10% GOVT CONTRIBUTION)	6,600,000,000.00	6,600,000,000.00
22	Other Recurrent Cost	21,675,000.00	29,400,000.00
2202	Overhead Costs	21,675,000.00	29,400,000.00

220202	Utilities General	16,500,000.00	6,900,000.00
22020202	Telephone Charges	16,500,000.00	6,900,000.00
220204	Maintenance Services General	5,175,000.00	22,500,000.00
22020401	Maintenance of Motor Vehicles	5,175,000.00	22,500,000.00
23	CAPITAL EXPENDITURE	13,523,933.00	27,959,842.00
2301	FIXED ASSETS PURCHASED	9,523,933.00	24,959,842.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,523,933.00	24,959,842.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,523,933.00	5,459,842.00
23010113	PURCHASE OF COMPUTERS	4,000,000.00	18,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0	1,000,000.00
2303	REHABILITATION / REPAIRS	4,000,000.00	3,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4,000,000.00	3,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	4,000,000.00	3,000,000.00
Delta State Government 2021 Budget Estimates: 011105500100 - Bureau for Special Duties - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>624,047,359.64</i>	<i>998,810,696.00</i>
21	<i>PERSONNEL COST</i>	<i>273,047,359.65</i>	<i>284,810,696.00</i>
2101	Salary	273,047,359.65	284,810,696.00
210101	Salaries and Wages – General	273,047,359.65	284,810,696.00
21010101	Gross Salary	273,047,359.65	284,810,696.00
22	<i>Other Recurrent Cost</i>	<i>87,000,000.00</i>	<i>143,000,000.00</i>
2202	Overhead Costs	87,000,000.00	143,000,000.00
220202	Utilities General	37,500,000.00	52,000,000.00
22020203	Internet Access Charges	30,000,000.00	40,000,000.00

22020208	Software Charges and Licence Renewal	7,500,000.00	12,000,000.00
220204	Maintenance Services General	8,250,000.00	40,000,000.00
22020401	Maintenance of Motor Vehicles	7,500,000.00	10,000,000.00
22020414	Maintenance of Drains	750,000.00	30,000,000.00
220206	Other Services General	39,750,000.00	41,000,000.00
22020601	Security Services	36,000,000.00	36,000,000.00
22020602	Cleaning and Fumigation Services	3,750,000.00	5,000,000.00
220210	Miscellaneous General	1,500,000.00	10,000,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	1,500,000.00	10,000,000.00
23	CAPITAL EXPENDITURE	264,000,000.00	571,000,000.00
2301	FIXED ASSETS PURCHASED	198,000,000.00	319,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	198,000,000.00	319,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	20,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	195,000,000.00	25,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	3,000,000.00	253,000,000.00
23010132	NA	0	21,000,000.00
2302	CONSTRUCTION / PROVISION	1,000,000.00	182,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,000,000.00	182,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,000,000.00	140,000,000.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	0	42,000,000.00
2303	REHABILITATION / REPAIRS	65,000,000.00	70,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	65,000,000.00	70,000,000.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	65,000,000.00	70,000,000.00

Delta State Government 2021 Budget Estimates: 011105600100 - Delta State Fire Service Command - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>26,400,000.00</u>	<u>35,200,000.00</u>
22	<i>Other Recurrent Cost</i>	<i>26,400,000.00</i>	<i>35,200,000.00</i>
2202	Overhead Costs	26,400,000.00	35,200,000.00
220202	Utilities General	18,900,000.00	25,200,000.00
22020201	Electricity Charges	18,900,000.00	25,200,000.00
220204	Maintenance Services General	7,500,000.00	10,000,000.00
22020401	Maintenance of Motor Vehicles	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 011110200100 - Youth Mentoring Office - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>49,800,000.00</u>	<u>132,319,684.63</u>
22	<i>Other Recurrent Cost</i>	<i>0</i>	<i>17,400,000.00</i>
2202	Overhead Costs	0	17,400,000.00
220202	Utilities General	0	4,350,000.00
22020201	Electricity Charges	0	4,350,000.00
220203	Materials and Supplies General	0	3,158,970.00
22020301	Office Stationaries/Computer Consumables	0	3,158,970.00
220207	Consulting and Professional Services General	0	3,453,030.00
22020702	Information Technology Consulting	0	3,453,030.00
220210	Miscellaneous General	0	6,438,000.00
22021002	Event Packages & Consumables	0	6,438,000.00

23	CAPITAL EXPENDITURE	49,800,000.00	114,919,684.63
2301	FIXED ASSETS PURCHASED	49,800,000.00	114,919,684.63
230101	PURCHASE OF FIXED ASSETS - GENERAL	49,800,000.00	114,919,684.63
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	49,800,000.00	114,919,684.63
Delta State Government 2021 Budget Estimates: 011110300100 - Office of the Economic Adviser - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>11,250,000.00</u>	<u>30,000,000.00</u>
22	<i>Other Recurrent Cost</i>	<i>11,250,000.00</i>	<i>30,000,000.00</i>
2202	Overhead Costs	11,250,000.00	30,000,000.00
220210	Miscellaneous General	11,250,000.00	30,000,000.00
22021002	Event Packages & Consumables	11,250,000.00	30,000,000.00
Delta State Government 2021 Budget Estimates: 011110400100 - Office of the Senior Policy Adviser - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>0</u>	<u>29,000,000.00</u>
22	<i>Other Recurrent Cost</i>	<i>0</i>	<i>29,000,000.00</i>
2202	Overhead Costs	0	29,000,000.00
220202	Utilities General	0	9,000,000.00
22020201	Electricity Charges	0	9,000,000.00
220210	Miscellaneous General	0	20,000,000.00
22021036	Monitoring and Evaluation Recurrent	0	20,000,000.00
Delta State Government 2021 Budget Estimates: 011110500100 -			

Office of Special Adviser Legislative Matter - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>7,500,000.00</u>	<u>10,000,000.00</u>
22	<i>Other Recurrent Cost</i>	<i>7,500,000.00</i>	<i>10,000,000.00</i>
2202	Overhead Costs	7,500,000.00	10,000,000.00
220210	Miscellaneous General	7,500,000.00	10,000,000.00
22021036	Monitoring and Evaluation Recurrent	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 011110600100 - Office of SA to Governor on Investement - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>11,250,000.00</u>	<u>15,000,000.00</u>
22	<i>Other Recurrent Cost</i>	<i>11,250,000.00</i>	<i>15,000,000.00</i>
2202	Overhead Costs	11,250,000.00	15,000,000.00
220210	Miscellaneous General	11,250,000.00	15,000,000.00
22021002	Event Packages & Consumables	11,250,000.00	15,000,000.00
Delta State Government 2021 Budget Estimates: 011110700100 - Office of SA to Governor on Local Govt Project Monitoring - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>7,500,000.00</u>	<u>10,000,000.00</u>
22	<i>Other Recurrent Cost</i>	<i>7,500,000.00</i>	<i>10,000,000.00</i>
2202	Overhead Costs	7,500,000.00	10,000,000.00
220210	Miscellaneous General	7,500,000.00	10,000,000.00
22021036	Monitoring and Evaluation Recurrent	7,500,000.00	10,000,000.00

Delta State Government 2021 Budget Estimates: 011110800100 - Office of SA to Governor on DESOPADEC - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>7,500,000.00</u>	<u>10,000,000.00</u>
22	<i>Other Recurrent Cost</i>	7,500,000.00	10,000,000.00
2202	Overhead Costs	7,500,000.00	10,000,000.00
220210	Miscellaneous General	7,500,000.00	10,000,000.00
22021036	Monitoring and Evaluation Recurrent	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 011110800200 - Office of the Chief of Staff - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>13,500,000.00</u>	<u>18,000,000.00</u>
22	<i>Other Recurrent Cost</i>	13,500,000.00	18,000,000.00
2202	Overhead Costs	13,500,000.00	18,000,000.00
220202	Utilities General	13,500,000.00	18,000,000.00
22020202	Telephone Charges	13,500,000.00	18,000,000.00
Delta State Government 2021 Budget Estimates: 011110800300 - Office of the SA Legal Matters - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>7,500,000.00</u>	<u>10,000,000.00</u>
22	<i>Other Recurrent Cost</i>	7,500,000.00	10,000,000.00
2202	Overhead Costs	7,500,000.00	10,000,000.00
220202	Utilities General	7,500,000.00	10,000,000.00

22020202	Telephone Charges	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 011110800400 - Task Force on Environment - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>80,000,000.00</u>
22	Other Recurrent Cost	0	80,000,000.00
2202	Overhead Costs	0	80,000,000.00
220202	Utilities General	0	80,000,000.00
22020202	Telephone Charges	0	80,000,000.00
Delta State Government 2021 Budget Estimates: 011110800500 - HCGDC Government House - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>11,250,000.00</u>	<u>15,000,000.00</u>
22	Other Recurrent Cost	11,250,000.00	15,000,000.00
2202	Overhead Costs	11,250,000.00	15,000,000.00
220202	Utilities General	11,250,000.00	15,000,000.00
22020201	Electricity Charges	11,250,000.00	15,000,000.00
Delta State Government 2021 Budget Estimates: 016100100100 - Secretary to the State Government Headquarters - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>8,008,937,454.63</u>	<u>10,404,398,741.00</u>
21	PERSONNEL COST	5,762,072,454.65	7,010,312,161.00
2101	Salary	5,762,072,454.65	7,010,312,161.00

210101	Salaries and Wages – General	5,762,072,454.65	7,010,312,161.00
21010101	Gross Salary	5,762,072,454.65	7,010,312,161.00
22	Other Recurrent Cost	1,346,864,999.98	1,952,086,580.00
2202	Overhead Costs	1,346,864,999.98	1,952,086,580.00
220202	Utilities General	1,161,614,999.98	1,638,820,000.00
22020201	Electricity Charges	1,161,614,999.98	1,638,820,000.00
220210	Miscellaneous General	185,250,000.00	313,266,580.00
22021001	Refreshment and Meals	185,250,000.00	313,266,580.00
23	CAPITAL EXPENDITURE	900,000,000.00	1,442,000,000.00
2301	FIXED ASSETS PURCHASED	460,000,000.00	827,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	460,000,000.00	827,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	20,000,000.00	22,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	409,100,000.00	700,000,000.00
23010113	PURCHASE OF COMPUTERS	29,500,000.00	100,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,400,000.00	5,000,000.00
2303	REHABILITATION / REPAIRS	20,000,000.00	15,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,000,000.00	15,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000.00	15,000,000.00
2305	OTHER CAPITAL PROJECTS	420,000,000.00	600,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	420,000,000.00	600,000,000.00
23050108	DONATIONS AND GIFT OF CAPITAL NATURE	420,000,000.00	600,000,000.00
Delta State Government 2021 Budget Estimates: 016100300100 - Dir. of Cabinet and Administration - Expenditure Summary by Economic			

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>225,864,366.14</i>	<i>268,167,621.00</i>
21	<i>PERSONNEL COST</i>	<i>142,366,366.14</i>	<i>148,499,747.00</i>
2101	Salary	142,366,366.14	148,499,747.00
210101	Salaries and Wages – General	142,366,366.14	148,499,747.00
21010101	Gross Salary	142,366,366.14	148,499,747.00
22	<i>Other Recurrent Cost</i>	<i>62,775,000.00</i>	<i>93,700,000.00</i>
2202	Overhead Costs	62,775,000.00	93,700,000.00
220202	Utilities General	46,125,000.00	71,500,000.00
22020201	Electricity Charges	46,125,000.00	71,500,000.00
220204	Maintenance Services General	16,650,000.00	22,200,000.00
22020401	Maintenance of Motor Vehicles	16,650,000.00	22,200,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>20,723,000.00</i>	<i>25,967,874.00</i>
2301	FIXED ASSETS PURCHASED	18,003,000.00	22,967,874.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,003,000.00	22,967,874.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	13,403,000.00	17,300,000.00
23010113	PURCHASE OF COMPUTERS	4,000,000.00	5,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	600,000.00	667,874.00
2303	REHABILITATION / REPAIRS	2,720,000.00	3,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,720,000.00	3,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,720,000.00	3,000,000.00
Delta State Government 2021 Budget Estimates: 016101600100 - Delta State Advisory Council - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>87,412,500.00</i>	<i>116,550,000.00</i>

22	Other Recurrent Cost	87,412,500.00	116,550,000.00
2202	Overhead Costs	87,412,500.00	116,550,000.00
220204	Maintenance Services General	85,050,000.00	113,400,000.00
22020407	Maintenance of Office Equipment	85,050,000.00	113,400,000.00
220210	Miscellaneous General	2,362,500.00	3,150,000.00
22021003	Honorarium and Sitting Allowance Payments	2,362,500.00	3,150,000.00
Delta State Government 2021 Budget Estimates: 016102100200 - Delta State Liaison Office, Lagos - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>70,125,000.00</u>	<u>93,500,000.00</u>
22	Other Recurrent Cost	70,125,000.00	93,500,000.00
2202	Overhead Costs	70,125,000.00	93,500,000.00
220202	Utilities General	53,250,000.00	43,500,000.00
22020203	Internet Access Charges	53,250,000.00	43,500,000.00
220204	Maintenance Services General	16,875,000.00	50,000,000.00
22020402	Maintenance of Office Furniture	16,875,000.00	50,000,000.00
Delta State Government 2021 Budget Estimates: 016102200100 - NNVS Unit - NNVS Programmes - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>8,850,000.00</u>	<u>11,800,000.00</u>
22	Other Recurrent Cost	8,850,000.00	11,800,000.00
2202	Overhead Costs	8,850,000.00	11,800,000.00
220204	Maintenance Services General	7,500,000.00	10,000,000.00
22020407	Maintenance of Office Equipment	7,500,000.00	10,000,000.00
220210	Miscellaneous General	1,350,000.00	1,800,000.00

22021004	Publicity and Advertisements	1,350,000.00	1,800,000.00
Delta State Government 2021 Budget Estimates: 016102400100 - Community Dev.Committees' Office - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>2,531,250.00</u>	<u>3,375,000.00</u>
22	Other Recurrent Cost	2,531,250.00	3,375,000.00
2202	Overhead Costs	2,531,250.00	3,375,000.00
220202	Utilities General	2,531,250.00	3,375,000.00
22020202	Telephone Charges	2,531,250.00	3,375,000.00
Delta State Government 2021 Budget Estimates: 016102500200 - Delta State SERVICOM Office - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>12,000,000.00</u>	<u>21,000,000.00</u>
22	Other Recurrent Cost	12,000,000.00	21,000,000.00
2202	Overhead Costs	12,000,000.00	21,000,000.00
220202	Utilities General	7,500,000.00	15,000,000.00
22020201	Electricity Charges	7,500,000.00	15,000,000.00
220210	Miscellaneous General	4,500,000.00	6,000,000.00
22021001	Refreshment and Meals	4,500,000.00	6,000,000.00
Delta State Government 2021 Budget Estimates: 016102600100 - Directorate of Political and Security Services - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>114,283,210.35</u>	<u>144,031,995.00</u>

21	PERSONNEL COST	68,098,210.35	71,031,995.00
2101	Salary	68,098,210.35	71,031,995.00
210101	Salaries and Wages – General	68,098,210.35	71,031,995.00
21010101	Gross Salary	68,098,210.35	71,031,995.00
22	Other Recurrent Cost	26,685,000.00	35,500,000.00
2202	Overhead Costs	26,685,000.00	35,500,000.00
220202	Utilities General	23,985,000.00	29,500,000.00
22020201	Electricity Charges	23,985,000.00	29,500,000.00
220210	Miscellaneous General	2,700,000.00	6,000,000.00
22021003	Honorarium and Sitting Allowance Payments	2,700,000.00	6,000,000.00
23	CAPITAL EXPENDITURE	19,500,000.00	37,500,000.00
2301	FIXED ASSETS PURCHASED	13,500,000.00	27,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,500,000.00	27,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,500,000.00	22,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	5,000,000.00
2303	REHABILITATION / REPAIRS	6,000,000.00	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,000,000.00	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,000,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 016103700100 - Muslim Pilgrims Board - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	1,012,500.00	1,350,000.00
22	Other Recurrent Cost	1,012,500.00	1,350,000.00
2202	Overhead Costs	1,012,500.00	1,350,000.00

220202	Utilities General	1,012,500.00	1,350,000.00
22020201	Electricity Charges	1,012,500.00	1,350,000.00
Delta State Government 2021 Budget Estimates: 016103800100 - Christian Pilgrim Board - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>1,012,500.00</u>	<u>1,350,000.00</u>
22	<i>Other Recurrent Cost</i>	<i>1,012,500.00</i>	<i>1,350,000.00</i>
2202	Overhead Costs	1,012,500.00	1,350,000.00
220203	Materials and Supplies General	1,012,500.00	1,350,000.00
22020301	Office Stationaries/Computer Consumables	1,012,500.00	1,350,000.00
Delta State Government 2021 Budget Estimates: 011200300100 - State House of Assembly - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>6,302,805,363.96</u>	<u>9,821,737,004.01</u>
21	<i>PERSONNEL COST</i>	<i>1,043,393,062.96</i>	<i>3,342,000,000.00</i>
2101	Salary	1,043,393,062.96	3,342,000,000.00
210101	Salaries and Wages – General	1,043,393,062.96	3,342,000,000.00
21010101	Gross Salary	1,043,393,062.96	3,342,000,000.00
22	<i>Other Recurrent Cost</i>	<i>5,254,412,301.00</i>	<i>5,863,000,000.00</i>
2202	Overhead Costs	5,254,412,301.00	5,863,000,000.00
220201	Transport and Travelling General	196,000,000.00	506,000,000.00
22020102	Local Travel and Transport Others	46,000,000.00	146,000,000.00
22020103	International Travel and Transport Training	150,000,000.00	360,000,000.00
220202	Utilities General	3,148,162,301.00	3,174,000,000.00

22020201	Electricity Charges	1,905,343,168.00	1,870,000,000.00
22020202	Telephone Charges	30,000,000.00	65,000,000.00
22020203	Internet Access Charges	6,000,000.00	16,000,000.00
22020205	Water Rate	1,198,819,133.00	1,215,000,000.00
22020206	Sewerage Charges	5,000,000.00	5,000,000.00
22020209	Other Utility Charges	3,000,000.00	3,000,000.00
220203	Materials and Supplies General	52,000,000.00	42,000,000.00
22020301	Office Stationaries/Computer Consumables	30,000,000.00	20,000,000.00
22020302	Books	10,000,000.00	10,000,000.00
22020304	Publications	6,000,000.00	6,000,000.00
22020305	Printing of Non Security Documents	4,000,000.00	4,000,000.00
22020309	Uniforms and Other Clothing	2,000,000.00	2,000,000.00
220204	Maintenance Services General	304,000,000.00	287,000,000.00
22020401	Maintenance of Motor Vehicles	50,000,000.00	50,000,000.00
22020402	Maintenance of Office Furniture	17,000,000.00	17,000,000.00
22020403	Maintenance of Building (Office)	142,000,000.00	142,000,000.00
22020406	Maintenance of Air Conditioners	5,000,000.00	10,000,000.00
22020407	Maintenance of Office Equipment	5,000,000.00	8,000,000.00
22020409	Maintenance of Plants/ Generators	5,000,000.00	20,000,000.00
22020413	Other Maintenance Services	30,000,000.00	30,000,000.00
22020414	Maintenance of Drains	45,000,000.00	5,000,000.00
22020418	Vegetation Control and Maintenance of Flowers and trees	5,000,000.00	5,000,000.00
220205	Training – General	360,000,000.00	510,000,000.00
22020503	Other Training Materials	50,000,000.00	150,000,000.00
22020505	Training Seminar and Workshop Expenses	310,000,000.00	360,000,000.00
220206	Other Services General	149,250,000.00	210,000,000.00
22020602	Cleaning and Fumigation Services	109,250,000.00	120,000,000.00
22020603	Office Accommodation Rent	10,000,000.00	40,000,000.00

22020609	Maintenance and supply to Childrens home	30,000,000.00	50,000,000.00
220207	Consulting and Professional Services General	152,000,000.00	132,000,000.00
22020701	Financial Consulting	30,000,000.00	30,000,000.00
22020702	Information Technology Consulting	2,000,000.00	2,000,000.00
22020703	Legal Services	100,000,000.00	80,000,000.00
22020704	Engineering Services	5,000,000.00	5,000,000.00
22020705	Architectural Services	5,000,000.00	5,000,000.00
22020706	Surveying Services	5,000,000.00	5,000,000.00
22020707	Agricultural Services	5,000,000.00	5,000,000.00
220208	Fuel and Lubricant General	17,000,000.00	57,000,000.00
22020801	Motor Vehicle Fuel Cost	5,000,000.00	5,000,000.00
22020803	Plant/Generator Fuel Cost	10,000,000.00	50,000,000.00
22020805	Other Fuel Cost	2,000,000.00	2,000,000.00
220209	Financial General	28,000,000.00	60,000,000.00
22020901	Bank Charges	26,000,000.00	40,000,000.00
22020903	Insurance Charges & Premium	2,000,000.00	20,000,000.00
220210	Miscellaneous General	848,000,000.00	885,000,000.00
22021001	Refreshment and Meals	61,000,000.00	65,000,000.00
22021002	Event Packages & Consumables	200,000,000.00	128,000,000.00
22021003	Honorarium and Sitting Allowance Payments	20,000,000.00	40,000,000.00
22021005	Medical Expenses	512,000,000.00	532,000,000.00
22021014	Annual Budget, Plans, MTSS, MTEF Preparation Expenses	55,000,000.00	120,000,000.00
23	CAPITAL EXPENDITURE	5,000,000.00	616,737,004.01
2301	FIXED ASSETS PURCHASED	5,000,000.00	616,737,004.01
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000.00	616,737,004.01
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	616,737,004.01

Delta State Government 2021 Budget Estimates: 011200400100 - Delta State House of Assembly Service Commission - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>286,511,292.67</i>	<i>379,659,337.48</i>
21	<i>PERSONNEL COST</i>	<i>136,404,841.67</i>	<i>140,639,652.48</i>
2101	Salary	136,404,841.67	140,639,652.48
210101	Salaries and Wages – General	136,404,841.67	140,639,652.48
21010101	Gross Salary	98,297,275.19	102,532,086.00
21010103	Consolidated Revenue Charges	38,107,566.48	38,107,566.48
22	<i>Other Recurrent Cost</i>	<i>117,377,337.00</i>	<i>174,400,000.00</i>
2202	Overhead Costs	117,377,337.00	174,400,000.00
220202	Utilities General	16,425,000.00	39,900,000.00
22020201	Electricity Charges	16,425,000.00	39,900,000.00
220203	Materials and Supplies General	100,952,337.00	134,500,000.00
22020301	Office Stationaries/Computer Consumables	100,952,337.00	134,500,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>32,729,114.00</i>	<i>64,619,685.00</i>
2301	FIXED ASSETS PURCHASED	27,729,114.00	60,819,685.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	27,729,114.00	60,819,685.00
23010108	PURCHASE OF BUSES	21,470.00	32,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	18,000,000.00	12,819,685.00
23010113	PURCHASE OF COMPUTERS	0	1,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	500,000.00
23010119	PURCHASE OF POWER GENERATING SET	9,114.00	12,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,698,530.00	1,000,000.00

23010132	NA	4,000,000.00	1,500,000.00
2303	REHABILITATION / REPAIRS	5,000,000.00	3,800,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	3,800,000.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	0	200,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	3,600,000.00
Delta State Government 2021 Budget Estimates: 012300100100 - Ministry of Information - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>973,803,480.39</i>	<i>1,553,154,757.00</i>
21	<i>PERSONNEL COST</i>	<i>472,596,104.39</i>	<i>492,956,334.00</i>
2101	Salary	472,596,104.39	492,956,334.00
210101	Salaries and Wages – General	472,596,104.39	492,956,334.00
21010101	Gross Salary	472,596,104.39	492,956,334.00
22	<i>Other Recurrent Cost</i>	<i>379,199,999.99</i>	<i>555,600,000.00</i>
2202	<i>Overhead Costs</i>	<i>379,199,999.99</i>	<i>555,600,000.00</i>
220202	Utilities General	10,350,000.00	13,800,000.00
22020203	Internet Access Charges	10,350,000.00	13,800,000.00
220203	Materials and Supplies General	76,500,000.00	102,000,000.00
22020303	Newspapers	7,500,000.00	10,000,000.00
22020305	Printing of Non Security Documents	69,000,000.00	92,000,000.00
220207	Consulting and Professional Services General	111,600,000.00	148,800,000.00
22020711	Other Professional Services	111,600,000.00	148,800,000.00
220210	Miscellaneous General	180,750,000.00	291,000,000.00
22021004	Publicity and Advertisements	180,000,000.00	290,000,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	750,000.00	1,000,000.00

23	CAPITAL EXPENDITURE	122,007,376.00	504,598,423.00
2301	FIXED ASSETS PURCHASED	3,000,000.00	45,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,000,000.00	45,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	45,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	0
2303	REHABILITATION / REPAIRS	12,007,376.00	38,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	12,007,376.00	38,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12,007,376.00	38,000,000.00
2305	OTHER CAPITAL PROJECTS	107,000,000.00	421,598,423.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	107,000,000.00	421,598,423.00
23050105	N/A	107,000,000.00	421,598,423.00
Delta State Government 2021 Budget Estimates: 012300300100 - Delta State Broadcasting Services Asaba - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	471,001,622.11	491,946,225.00
21	PERSONNEL COST	468,751,622.11	488,946,225.00
2101	Salary	468,751,622.11	488,946,225.00
210101	Salaries and Wages – General	468,751,622.11	488,946,225.00
21010101	Gross Salary	468,751,622.11	488,946,225.00
22	Other Recurrent Cost	2,250,000.00	3,000,000.00
2202	Overhead Costs	2,250,000.00	3,000,000.00
220202	Utilities General	2,250,000.00	3,000,000.00
22020203	Internet Access Charges	2,250,000.00	3,000,000.00

Delta State Government 2021 Budget Estimates: 012300400100 - Delta Radio/Television Station Warri - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>2,250,000.00</i>	<i>3,000,000.00</i>
22	<i>Other Recurrent Cost</i>	<i>2,250,000.00</i>	<i>3,000,000.00</i>
2202	Overhead Costs	2,250,000.00	3,000,000.00
220202	Utilities General	2,250,000.00	3,000,000.00
22020203	Internet Access Charges	2,250,000.00	3,000,000.00
Delta State Government 2021 Budget Estimates: 012300500100 - Orientation and Communication - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>34,896,044.00</i>	<i>51,935,748.00</i>
23	<i>CAPITAL EXPENDITURE</i>	<i>34,896,044.00</i>	<i>51,935,748.00</i>
2301	FIXED ASSETS PURCHASED	34,896,044.00	4,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	34,896,044.00	4,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	34,896,044.00	4,000,000.00
2303	REHABILITATION / REPAIRS	0	2,300,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	2,300,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	2,300,000.00
2305	OTHER CAPITAL PROJECTS	0	45,635,748.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	45,635,748.00
23050101	RESEARCH AND DEVELOPMENT	0	45,635,748.00

Delta State Government 2021 Budget Estimates: 012305500100 - Delta State Printing and Publishing Co. Ltd - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>194,509,020.02</i>	<i>204,194,926.00</i>
21	<i>PERSONNEL COST</i>	<i>190,009,020.02</i>	<i>198,194,926.00</i>
2101	Salary	190,009,020.02	198,194,926.00
210101	Salaries and Wages – General	190,009,020.02	198,194,926.00
21010101	Gross Salary	190,009,020.02	198,194,926.00
22	<i>Other Recurrent Cost</i>	<i>4,500,000.00</i>	<i>6,000,000.00</i>
2202	Overhead Costs	4,500,000.00	6,000,000.00
220206	Other Services General	4,500,000.00	6,000,000.00
22020602	Cleaning and Fumigation Services	4,500,000.00	6,000,000.00
Delta State Government 2021 Budget Estimates: 012500100100 - Office of the Head of Service - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>741,758,571.46</i>	<i>913,792,004.00</i>
21	<i>PERSONNEL COST</i>	<i>262,840,424.46</i>	<i>274,164,029.00</i>
2101	Salary	262,840,424.46	274,164,029.00
210101	Salaries and Wages – General	262,840,424.46	274,164,029.00
21010101	Gross Salary	262,840,424.46	274,164,029.00
22	<i>Other Recurrent Cost</i>	<i>444,888,146.99</i>	<i>594,184,196.00</i>
2202	Overhead Costs	444,888,146.99	594,184,196.00
220202	Utilities General	429,498,146.99	573,664,196.00
22020201	Electricity Charges	429,498,146.99	573,664,196.00
220210	Miscellaneous General	15,390,000.00	20,520,000.00
22021001	Refreshment and Meals	15,390,000.00	20,520,000.00

23	CAPITAL EXPENDITURE	34,030,000.00	45,443,779.00
2301	FIXED ASSETS PURCHASED	28,030,000.00	35,443,779.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	28,030,000.00	35,443,779.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	28,030,000.00	34,443,779.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0	500,000.00
23010132	NA	0	500,000.00
2303	REHABILITATION / REPAIRS	6,000,000.00	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,000,000.00	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,000,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 012500500100 - Directorate of Establishment & Pension - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	355,602,815.25	435,021,220.00
21	PERSONNEL COST	154,265,368.25	160,911,378.00
2101	Salary	154,265,368.25	160,911,378.00
210101	Salaries and Wages – General	154,265,368.25	160,911,378.00
21010101	Gross Salary	154,265,368.25	160,911,378.00
22	Other Recurrent Cost	181,237,500.00	241,650,000.00
2202	Overhead Costs	181,237,500.00	241,650,000.00
220202	Utilities General	4,950,000.00	6,600,000.00
22020201	Electricity Charges	3,600,000.00	4,800,000.00
22020209	Other Utility Charges	1,350,000.00	1,800,000.00
220205	Training – General	153,750,000.00	205,000,000.00
22020501	Local Training – Course Fee	13,500,000.00	18,000,000.00

22020503	Other Training Materials	15,000,000.00	20,000,000.00
22020504	Capacity Building Expenses	121,350,000.00	161,800,000.00
22020505	Training Seminar and Workshop Expenses	3,900,000.00	5,200,000.00
220206	Other Services General	6,300,000.00	8,400,000.00
22020602	Cleaning and Fumigation Services	6,300,000.00	8,400,000.00
220210	Miscellaneous General	16,237,500.00	21,650,000.00
22021007	Welfare Packages	1,800,000.00	2,400,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	3,750,000.00	5,000,000.00
22021025	EDUCATION MANAGEMENT INFORMATION SYSTEM/(EMIS) NATIONAL SCHOOL CENSUS	1,687,500.00	2,250,000.00
22021028	Staff Promotion/Conversion expenses	9,000,000.00	12,000,000.00
23	CAPITAL EXPENDITURE	20,099,947.00	32,459,842.00
2301	FIXED ASSETS PURCHASED	18,099,947.00	30,459,842.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,099,947.00	30,459,842.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,700,000.00	21,100,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	2,000,000.00
23010132	NA	7,399,947.00	7,359,842.00
2303	REHABILITATION / REPAIRS	2,000,000.00	2,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,000,000.00	2,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	2,000,000.00
Delta State Government 2021 Budget Estimates: 014000100100 - Office of the Auditor General State - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget

2	EXPENDITURES	215,047,669.71	320,307,646.08
21	PERSONNEL COST	149,422,669.71	155,557,646.08
2101	Salary	149,422,669.71	155,557,646.08
210101	Salaries and Wages – General	149,422,669.71	155,557,646.08
21010101	Gross Salary	142,403,400.63	148,538,377.00
21010103	Consolidated Revenue Charges	7,019,269.08	7,019,269.08
22	Other Recurrent Cost	53,625,000.00	124,500,000.00
2202	Overhead Costs	53,625,000.00	124,500,000.00
220202	Utilities General	6,750,000.00	12,000,000.00
22020201	Electricity Charges	6,750,000.00	12,000,000.00
220210	Miscellaneous General	46,875,000.00	112,500,000.00
22021001	Refreshment and Meals	46,875,000.00	112,500,000.00
23	CAPITAL EXPENDITURE	12,000,000.00	40,250,000.00
2301	FIXED ASSETS PURCHASED	7,000,000.00	29,250,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,000,000.00	29,250,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	6,000,000.00	24,250,000.00
2303	REHABILITATION / REPAIRS	0	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	5,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	5,000,000.00
2305	OTHER CAPITAL PROJECTS	5,000,000.00	6,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000.00	6,000,000.00
23050105	N/A	5,000,000.00	6,000,000.00
Delta State Government 2021 Budget Estimates: 014500100100 - Office of the Auditor General Local			

Government - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>300,654,905.90</i>	<i>371,054,012.08</i>
21	<i>PERSONNEL COST</i>	<i>207,554,765.90</i>	<i>216,194,170.08</i>
2101	Salary	207,554,765.90	216,194,170.08
210101	Salaries and Wages – General	207,554,765.90	216,194,170.08
21010101	Gross Salary	200,535,496.82	209,174,901.00
21010103	Consolidated Revenue Charges	7,019,269.08	7,019,269.08
22	<i>Other Recurrent Cost</i>	<i>76,100,140.00</i>	<i>122,400,000.00</i>
2202	Overhead Costs	76,100,140.00	122,400,000.00
220202	Utilities General	9,000,000.00	12,000,000.00
22020201	Electricity Charges	9,000,000.00	12,000,000.00
220210	Miscellaneous General	67,100,140.00	110,400,000.00
22021001	Refreshment and Meals	67,100,140.00	110,400,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>17,000,000.00</i>	<i>32,459,842.00</i>
2301	FIXED ASSETS PURCHASED	9,000,000.00	15,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,000,000.00	15,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,500,000.00	7,000,000.00
23010113	PURCHASE OF COMPUTERS	3,500,000.00	6,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	2,000,000.00
2303	REHABILITATION / REPAIRS	4,000,000.00	8,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4,000,000.00	8,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	4,000,000.00	8,000,000.00
2305	OTHER CAPITAL PROJECTS	4,000,000.00	8,959,842.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,000,000.00	8,959,842.00
23050101	RESEARCH AND DEVELOPMENT	500,000.00	2,959,842.00

23050105	N/A	2,500,000.00	2,500,000.00
23050106	N/A	1,000,000.00	3,500,000.00
Delta State Government 2021 Budget Estimates: 014100100100 - Delta State Public Procurement Commission - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>58,880,000.00</i>	<i>368,000,000.00</i>
22	<i>Other Recurrent Cost</i>	<i>27,000,000.00</i>	<i>168,000,000.00</i>
2202	Overhead Costs	27,000,000.00	168,000,000.00
220202	Utilities General	27,000,000.00	168,000,000.00
22020202	Telephone Charges	27,000,000.00	168,000,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>31,880,000.00</i>	<i>200,000,000.00</i>
2301	FIXED ASSETS PURCHASED	31,880,000.00	200,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	31,880,000.00	200,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	31,880,000.00	200,000,000.00
Delta State Government 2021 Budget Estimates: 014700100100 - Civil Service Commission - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>229,301,985.13</i>	<i>288,509,374.76</i>
21	<i>PERSONNEL COST</i>	<i>96,991,985.13</i>	<i>99,989,689.76</i>
2101	Salary	96,991,985.13	99,989,689.76
210101	Salaries and Wages – General	96,991,985.13	99,989,689.76
21010101	Gross Salary	69,581,903.37	72,579,608.00
21010103	Consolidated Revenue Charges	27,410,081.76	27,410,081.76
22	<i>Other Recurrent Cost</i>	<i>80,910,000.00</i>	<i>123,600,000.00</i>

2202	Overhead Costs	80,910,000.00	123,600,000.00
220202	Utilities General	72,000,000.00	96,000,000.00
22020201	Electricity Charges	72,000,000.00	96,000,000.00
220203	Materials and Supplies General	8,910,000.00	27,600,000.00
22020301	Office Stationaries/Computer Consumables	8,910,000.00	27,600,000.00
23	CAPITAL EXPENDITURE	51,400,000.00	64,919,685.00
2301	FIXED ASSETS PURCHASED	49,400,000.00	59,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	49,400,000.00	59,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000.00	6,500,000.00
23010113	PURCHASE OF COMPUTERS	4,000,000.00	4,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	2,000,000.00
23010132	NA	40,400,000.00	47,000,000.00
2303	REHABILITATION / REPAIRS	2,000,000.00	5,419,685.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,000,000.00	5,419,685.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	5,419,685.00
Delta State Government 2021 Budget Estimates: 014900100100 - Local Government Service Commission - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	27,287,989.11	41,140,126.00
21	PERSONNEL COST	2,569,582.11	2,680,284.00
2101	Salary	2,569,582.11	2,680,284.00
210101	Salaries and Wages – General	2,569,582.11	2,680,284.00
21010101	Gross Salary	2,569,582.11	2,680,284.00

22	<i>Other Recurrent Cost</i>	4,500,000.00	6,000,000.00
2202	Overhead Costs	4,500,000.00	6,000,000.00
220202	Utilities General	4,500,000.00	6,000,000.00
22020202	Telephone Charges	4,500,000.00	6,000,000.00
23	CAPITAL EXPENDITURE	20,218,407.00	32,459,842.00
2301	FIXED ASSETS PURCHASED	5,218,407.00	12,459,842.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,218,407.00	12,459,842.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	6,459,842.00
23010113	PURCHASE OF COMPUTERS	5,218,407.00	6,000,000.00
2303	REHABILITATION / REPAIRS	15,000,000.00	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000.00	20,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000.00	20,000,000.00
Delta State Government 2021 Budget Estimates: 014800100100 - Delta State Independent Electoral Commission - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>842,331,652.77</u>	<u>1,391,822,612.00</u>
21	PERSONNEL COST	191,799,717.77	200,062,770.00
2101	Salary	191,799,717.77	200,062,770.00
210101	Salaries and Wages – General	191,799,717.77	200,062,770.00
21010101	Gross Salary	191,799,717.77	200,062,770.00
22	<i>Other Recurrent Cost</i>	636,531,935.00	1,159,300,000.00
2202	Overhead Costs	636,531,935.00	1,159,300,000.00
220202	Utilities General	0	12,000,000.00
22020209	Other Utility Charges	0	12,000,000.00
220210	Miscellaneous General	636,531,935.00	1,147,300,000.00

22021001	Refreshment and Meals	636,531,935.00	1,147,300,000.00
23	CAPITAL EXPENDITURE	14,000,000.00	32,459,842.00
2301	FIXED ASSETS PURCHASED	7,200,000.00	12,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,200,000.00	12,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	5,000,000.00
23010132	NA	200,000.00	2,000,000.00
2303	REHABILITATION / REPAIRS	6,800,000.00	20,459,842.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,800,000.00	20,459,842.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,800,000.00	20,459,842.00
Delta State Government 2021 Budget Estimates: 021500100100 - Ministry of Agriculture & Natural Resources - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	3,517,644,633.95	3,366,252,032.00
21	PERSONNEL COST	1,240,544,633.96	1,293,989,369.00
2101	Salary	1,240,544,633.96	1,293,989,369.00
210101	Salaries and Wages – General	1,240,544,633.96	1,293,989,369.00
21010101	Gross Salary	1,240,544,633.96	1,293,989,369.00
22	Other Recurrent Cost	17,100,000.00	22,800,000.00
2202	Overhead Costs	17,100,000.00	22,800,000.00
220202	Utilities General	10,350,000.00	13,800,000.00
22020203	Internet Access Charges	10,350,000.00	13,800,000.00
220205	Training – General	375,000.00	500,000.00
22020505	Training Seminar and Workshop Expenses	375,000.00	500,000.00

220206	Other Services General	375,000.00	500,000.00
22020602	Cleaning and Fumigation Services	375,000.00	500,000.00
220207	Consulting and Professional Services General	1,125,000.00	1,500,000.00
22020702	Information Technology Consulting	750,000.00	1,000,000.00
22020707	Agricultural Services	375,000.00	500,000.00
220210	Miscellaneous General	4,875,000.00	6,500,000.00
22021007	Welfare Packages	1,875,000.00	2,500,000.00
22021008	Subscription to Professional Bodies	375,000.00	500,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	2,250,000.00	3,000,000.00
22021036	Monitoring and Evaluation Recurrent	375,000.00	500,000.00
23	CAPITAL EXPENDITURE	2,260,000,000.00	2,049,462,663.00
2303	REHABILITATION / REPAIRS	315,000,000.00	27,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	315,000,000.00	27,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	15,000,000.00	25,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	300,000,000.00	2,000,000.00
2305	OTHER CAPITAL PROJECTS	1,945,000,000.00	2,022,462,663.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,945,000,000.00	2,022,462,663.00
23050116	Agriculture Programmes	1,945,000,000.00	2,022,462,663.00
Delta State Government 2021 Budget Estimates: 021510200100 - Delta State Agriculture Development Programme - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	158,292,183.82	165,895,355.00
21	PERSONNEL COST	155,592,183.82	162,295,355.00

2101	Salary	155,592,183.82	162,295,355.00
210101	Salaries and Wages – General	155,592,183.82	162,295,355.00
21010101	Gross Salary	155,592,183.82	162,295,355.00
22	<i>Other Recurrent Cost</i>	<i>2,700,000.00</i>	<i>3,600,000.00</i>
2202	Overhead Costs	2,700,000.00	3,600,000.00
220202	Utilities General	2,700,000.00	3,600,000.00
22020201	Electricity Charges	2,700,000.00	3,600,000.00
Delta State Government 2021 Budget Estimates: 021510300100 - Task Force on Communal Farm - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>900,000.00</u>	<u>1,200,000.00</u>
22	<i>Other Recurrent Cost</i>	<i>900,000.00</i>	<i>1,200,000.00</i>
2202	Overhead Costs	900,000.00	1,200,000.00
220202	Utilities General	900,000.00	1,200,000.00
22020201	Electricity Charges	900,000.00	1,200,000.00
Delta State Government 2021 Budget Estimates: 021510400100 - Tree Corps Unit - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>900,000.00</u>	<u>1,200,000.00</u>
22	<i>Other Recurrent Cost</i>	<i>900,000.00</i>	<i>1,200,000.00</i>
2202	Overhead Costs	900,000.00	1,200,000.00
220202	Utilities General	900,000.00	1,200,000.00
22020201	Electricity Charges	900,000.00	1,200,000.00
Delta State Government 2021 Budget Estimates: 021510500100 -			

Delta State Agric Procurement Agency - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>9,682,763.39</i>	<i>11,144,819.00</i>
21	<i>PERSONNEL COST</i>	<i>6,082,763.39</i>	<i>6,344,819.00</i>
2101	Salary	6,082,763.39	6,344,819.00
210101	Salaries and Wages – General	6,082,763.39	6,344,819.00
21010101	Gross Salary	6,082,763.39	6,344,819.00
22	<i>Other Recurrent Cost</i>	<i>3,600,000.00</i>	<i>4,800,000.00</i>
2202	Overhead Costs	3,600,000.00	4,800,000.00
220202	Utilities General	3,600,000.00	4,800,000.00
22020201	Electricity Charges	3,600,000.00	4,800,000.00
Delta State Government 2021 Budget Estimates: 021510600100 - Tractor Hire Agency - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>2,700,000.00</i>	<i>3,600,000.00</i>
22	<i>Other Recurrent Cost</i>	<i>2,700,000.00</i>	<i>3,600,000.00</i>
2202	Overhead Costs	2,700,000.00	3,600,000.00
220202	Utilities General	450,000.00	600,000.00
22020201	Electricity Charges	450,000.00	600,000.00
220203	Materials and Supplies General	2,250,000.00	3,000,000.00
22020301	Office Stationaries/Computer Consumables	2,250,000.00	3,000,000.00
Delta State Government 2021 Budget Estimates: 022000100100 - Ministry of Finance - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget

2	EXPENDITURES	11,169,904,788.40	18,348,870,834.00
21	PERSONNEL COST	130,578,957.40	136,204,517.00
2101	Salary	130,578,957.40	136,204,517.00
210101	Salaries and Wages – General	130,578,957.40	136,204,517.00
21010101	Gross Salary	130,578,957.40	136,204,517.00
22	Other Recurrent Cost	7,552,878,479.00	10,063,869,471.00
2202	Overhead Costs	7,552,878,479.00	10,063,869,471.00
220202	Utilities General	14,850,000.00	19,800,000.00
22020202	Telephone Charges	14,850,000.00	19,800,000.00
220210	Miscellaneous General	7,538,028,479.00	10,044,069,471.00
22021019	Cost of Collection	7,538,028,479.00	10,044,069,471.00
23	CAPITAL EXPENDITURE	3,486,447,352.00	8,148,796,846.00
2301	FIXED ASSETS PURCHASED	218,800,000.00	218,800,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	218,800,000.00	218,800,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	218,000,000.00	218,000,000.00
23010135	N/A	800,000.00	800,000.00
2303	REHABILITATION / REPAIRS	117,647,352.00	117,647,352.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	117,647,352.00	117,647,352.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	117,647,352.00	117,647,352.00
2305	OTHER CAPITAL PROJECTS	3,150,000,000.00	7,812,349,494.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,150,000,000.00	7,812,349,494.00
23050105	N/A	150,000,000.00	3,812,349,494.00
23050107	MARGIN FOR INCREASES IN COSTS	3,000,000,000.00	4,000,000,000.00
Delta State Government 2021 Budget Estimates: 022000200100 - Debt Management Office - Expenditure Summary by Economic			

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>1,800,000.00</i>	<i>2,400,000.00</i>
22	<i>Other Recurrent Cost</i>	<i>1,800,000.00</i>	<i>2,400,000.00</i>
2202	Overhead Costs	1,800,000.00	2,400,000.00
220202	Utilities General	1,800,000.00	2,400,000.00
22020201	Electricity Charges	1,800,000.00	2,400,000.00
Delta State Government 2021 Budget Estimates: 022000700100 - Office of the Accountant General - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>26,082,957,140.73</i>	<i>26,003,039,445.17</i>
21	<i>PERSONNEL COST</i>	<i>356,945,988.57</i>	<i>372,323,818.00</i>
2101	Salary	356,945,988.57	372,323,818.00
210101	Salaries and Wages – General	356,945,988.57	372,323,818.00
21010101	Gross Salary	356,945,988.57	372,323,818.00
22	<i>Other Recurrent Cost</i>	<i>25,625,648,396.42</i>	<i>25,500,876,259.17</i>
2201	Social Benefit	5,008,000,000.00	5,008,000,000.00
220101	Gratuity	400,000,000.00	400,000,000.00
22010102	State Share of Gratuity for Civil Servants (Civil Service)	400,000,000.00	400,000,000.00
220102	Pension	4,608,000,000.00	4,608,000,000.00
22010201	Regular Pension	4,608,000,000.00	4,608,000,000.00
2202	Overhead Costs	8,523,952,137.86	7,799,180,000.17
220201	Transport and Travelling General	485,212,499.99	646,950,000.00
22020103	International Travel and Transport Training	485,212,499.99	646,950,000.00
220202	Utilities General	13,575,000.00	18,100,000.00
22020201	Electricity Charges	13,575,000.00	18,100,000.00
220203	Materials and Supplies General	1,907,039,637.97	576,630,000.17

22020301	Office Stationaries/Computer Consumables	10,162,500.00	13,550,000.00
22020302	Books	13,200,000.00	17,600,000.00
22020306	Printing of Security Documents	409,109,999.99	545,480,000.00
22020312	Other Materials and Supplies	1,474,567,137.98	0.17
220204	Maintenance Services General	17,625,000.00	23,500,000.00
22020402	Maintenance of Office Furniture	2,625,000.00	3,500,000.00
22020404	Maintenance of Building (Residential)	15,000,000.00	20,000,000.00
220209	Financial General	5,999,999,999.90	6,400,000,000.00
22020901	Bank Charges	5,999,999,999.90	6,400,000,000.00
220210	Miscellaneous General	100,500,000.00	134,000,000.00
22021001	Refreshment and Meals	11,250,000.00	15,000,000.00
22021004	Publicity and Advertisements	75,000,000.00	100,000,000.00
22021036	Monitoring and Evaluation Recurrent	14,250,000.00	19,000,000.00
2204	Grants and Contribution General	5,126,000,000.00	5,726,000,000.00
220401	Local Grants and Contribution	5,126,000,000.00	5,726,000,000.00
22040103	Grants to Local Governments – Recurrent	1,000,000,000.00	1,600,000,000.00
22040108	2.5% to local Government Council	126,000,000.00	126,000,000.00
22040113	10% Stat Allocation to L.G. Councils	4,000,000,000.00	4,000,000,000.00
2206	Public Debt Charges	6,967,696,258.56	6,967,696,259.00
220601	Foreign Interest / Discount	300,000,000.00	300,000,000.00
22060101	Foreign Interest / Discount - Treasury Bill	300,000,000.00	300,000,000.00
220602	Domestic Debt / Discounts	6,667,696,258.56	6,667,696,259.00
22060202	Domestic Debt / Discounts – Short Term Borrowing	6,667,696,258.56	6,667,696,259.00
23	CAPITAL EXPENDITURE	100,362,755.74	129,839,368.00
2301	FIXED ASSETS PURCHASED	73,042,814.52	83,529,394.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	73,042,814.52	83,529,394.00

23010113	PURCHASE OF COMPUTERS	14,565,521.82	10,101,534.00
23010119	PURCHASE OF POWER GENERATING SET	1,260,920.36	1,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	286,644.18	150,000.00
23010135	N/A	33,305,185.12	42,331,994.00
23010136	N/A	23,624,543.04	29,945,866.00
2303	REHABILITATION / REPAIRS	25,218,407.28	44,208,440.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,218,407.28	44,208,440.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,218,407.28	44,208,440.00
2305	OTHER CAPITAL PROJECTS	2,101,533.94	2,101,534.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,101,533.94	2,101,534.00
23050101	RESEARCH AND DEVELOPMENT	2,101,533.94	2,101,534.00
Delta State Government 2021 Budget Estimates: 022000800100 - Board of Internal Revenue - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>3,694,998,431.18</i>	<i>5,210,028,985.00</i>
21	<i>PERSONNEL COST</i>	<i>1,235,814,357.18</i>	<i>1,289,055,304.00</i>
2101	Salary	1,235,814,357.18	1,289,055,304.00
210101	Salaries and Wages – General	1,235,814,357.18	1,289,055,304.00
21010101	Gross Salary	1,235,814,357.18	1,289,055,304.00
22	<i>Other Recurrent Cost</i>	<i>2,250,000,000.00</i>	<i>3,250,000,000.00</i>
2202	Overhead Costs	2,250,000,000.00	3,250,000,000.00
220202	Utilities General	2,250,000,000.00	3,250,000,000.00
22020201	Electricity Charges	2,250,000,000.00	3,250,000,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>209,184,074.00</i>	<i>670,973,681.00</i>
2301	FIXED ASSETS PURCHASED	84,184,074.00	400,973,681.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	84,184,074.00	400,973,681.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	360,973,681.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000.00	20,000,000.00
23010136	N/A	14,184,074.00	20,000,000.00
2302	CONSTRUCTION / PROVISION	125,000,000.00	240,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	125,000,000.00	240,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	125,000,000.00	240,000,000.00
2305	OTHER CAPITAL PROJECTS	0	30,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	30,000,000.00
23050105	N/A	0	30,000,000.00
Delta State Government 2021 Budget Estimates: 022200100100 - Ministry of Trade and Investment - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>5,715,415,944.50</u>	<u>8,305,712,371.00</u>
21	PERSONNEL COST	352,285,330.50	367,462,371.00
2101	Salary	352,285,330.50	367,462,371.00
210101	Salaries and Wages – General	352,285,330.50	367,462,371.00
21010101	Gross Salary	352,285,330.50	367,462,371.00
22	Other Recurrent Cost	28,706,414.00	38,250,000.00
2202	Overhead Costs	28,706,414.00	38,250,000.00
220202	Utilities General	10,125,000.00	13,500,000.00
22020201	Electricity Charges	10,125,000.00	13,500,000.00
220210	Miscellaneous General	18,581,414.00	24,750,000.00
22021036	Monitoring and Evaluation Recurrent	18,581,414.00	24,750,000.00
23	CAPITAL EXPENDITURE	5,334,424,200.00	7,900,000,000.00

2301	FIXED ASSETS PURCHASED	5,000,000.00	35,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000.00	35,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	28,000,000.00
23010113	PURCHASE OF COMPUTERS	0	5,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000.00	2,000,000.00
23010135	N/A	0	500,000.00
2302	CONSTRUCTION / PROVISION	5,215,000,000.00	7,534,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,215,000,000.00	7,534,500,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	5,215,000,000.00	7,534,500,000.00
2303	REHABILITATION / REPAIRS	5,000,000.00	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	5,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	5,000,000.00
2305	OTHER CAPITAL PROJECTS	109,424,200.00	325,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	109,424,200.00	325,000,000.00
23050101	RESEARCH AND DEVELOPMENT	109,424,200.00	145,000,000.00
23050111	Micro Credit and Entrepreneurship Development Programmes	0	180,000,000.00
Delta State Government 2021 Budget Estimates: 022200300100 - Delta State Micro, Small and Medium Enterprises Agency - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	1,312,150,000.00	1,575,557,477.00
22	Other Recurrent Cost	42,150,000.00	56,200,000.00

2202	Overhead Costs	42,150,000.00	56,200,000.00
220201	Transport and Travelling General	6,750,000.00	9,000,000.00
22020102	Local Travel and Transport Others	6,750,000.00	9,000,000.00
220203	Materials and Supplies General	12,150,000.00	16,200,000.00
22020301	Office Stationaries/Computer Consumables	12,150,000.00	16,200,000.00
220204	Maintenance Services General	2,250,000.00	3,000,000.00
22020402	Maintenance of Office Furniture	2,250,000.00	3,000,000.00
220205	Training – General	6,750,000.00	9,000,000.00
22020504	Capacity Building Expenses	6,750,000.00	9,000,000.00
220207	Consulting and Professional Services General	1,500,000.00	2,000,000.00
22020702	Information Technology Consulting	1,500,000.00	2,000,000.00
220210	Miscellaneous General	12,750,000.00	17,000,000.00
22021003	Honorarium and Sitting Allowance Payments	7,500,000.00	10,000,000.00
22021004	Publicity and Advertisements	2,625,000.00	3,500,000.00
22021036	Monitoring and Evaluation Recurrent	2,625,000.00	3,500,000.00
23	CAPITAL EXPENDITURE	1,270,000,000.00	1,519,357,477.00
2305	OTHER CAPITAL PROJECTS	1,270,000,000.00	1,519,357,477.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,270,000,000.00	1,519,357,477.00
23050111	Micro Credit and Entrepreneurship Development Programmes	1,270,000,000.00	1,519,357,477.00
Delta State Government 2021 Budget Estimates: 022800100100 - Directorate of Science and Technology - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	845,273,156.59	1,487,988,387.00
21	PERSONNEL COST	104,183,156.59	108,671,541.00

2101	Salary	104,183,156.59	108,671,541.00
210101	Salaries and Wages – General	104,183,156.59	108,671,541.00
21010101	Gross Salary	104,183,156.59	108,671,541.00
22	Other Recurrent Cost	49,590,000.00	30,120,000.00
2202	Overhead Costs	49,590,000.00	30,120,000.00
220204	Maintenance Services General	9,090,000.00	12,120,000.00
22020401	Maintenance of Motor Vehicles	9,090,000.00	12,120,000.00
220210	Miscellaneous General	40,500,000.00	18,000,000.00
22021008	Subscription to Professional Bodies	40,500,000.00	18,000,000.00
23	CAPITAL EXPENDITURE	691,500,000.00	1,349,196,846.00
2301	FIXED ASSETS PURCHASED	41,500,000.00	164,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	41,500,000.00	164,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000.00	28,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,000,000.00	10,000,000.00
23010113	PURCHASE OF COMPUTERS	9,000,000.00	40,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0	1,000,000.00
23010135	N/A	500,000.00	85,500,000.00
2302	CONSTRUCTION / PROVISION	2,000,000.00	70,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,000,000.00	70,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,000,000.00	70,000,000.00
2303	REHABILITATION / REPAIRS	6,000,000.00	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,000,000.00	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,000,000.00	10,000,000.00
2305	OTHER CAPITAL PROJECTS	642,000,000.00	1,104,696,846.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	642,000,000.00	1,104,696,846.00

23050101	RESEARCH AND DEVELOPMENT	642,000,000.00	1,099,500,000.00
23050105	N/A	0	5,196,846.00
Delta State Government 2021 Budget Estimates: 022900100100 - Directorate of Transport - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	886,680,149.69	2,744,934,173.93
21	PERSONNEL COST	288,169,356.69	300,584,173.93
2101	Salary	288,169,356.69	300,584,173.93
210101	Salaries and Wages – General	288,169,356.69	300,584,173.93
21010101	Gross Salary	288,169,356.69	300,584,173.93
22	Other Recurrent Cost	18,262,500.00	24,350,000.00
2202	Overhead Costs	18,262,500.00	24,350,000.00
220203	Materials and Supplies General	562,500.00	750,000.00
22020312	Other Materials and Supplies	562,500.00	750,000.00
220205	Training – General	3,750,000.00	5,000,000.00
22020505	Training Seminar and Workshop Expenses	3,750,000.00	5,000,000.00
220210	Miscellaneous General	13,950,000.00	18,600,000.00
22021007	Welfare Packages	11,700,000.00	15,600,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	2,250,000.00	3,000,000.00
23	CAPITAL EXPENDITURE	580,248,293.00	2,420,000,000.00
2301	FIXED ASSETS PURCHASED	148,729,000.00	632,196,846.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	148,729,000.00	632,196,846.00
23010105	PURCHASE OF MOTOR VEHICLES	0	7,500,000.00
23010109	PURCHASE OF SEA BOATS	21,000,000.00	120,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,890,000.00	23,000,000.00

23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	500,000.00	1,000,000.00
23010136	N/A	125,339,000.00	480,696,846.00
2302	CONSTRUCTION / PROVISION	407,162,000.00	1,688,803,154.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	407,162,000.00	1,688,803,154.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	364,000,000.00	1,545,803,154.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	43,162,000.00	143,000,000.00
2303	REHABILITATION / REPAIRS	1,680,000.00	64,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,680,000.00	64,000,000.00
23030108	N/A	0	40,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,680,000.00	24,000,000.00
2305	OTHER CAPITAL PROJECTS	22,677,293.00	35,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	22,677,293.00	35,000,000.00
23050101	RESEARCH AND DEVELOPMENT	22,677,293.00	35,000,000.00
Delta State Government 2021 Budget Estimates: 022900200100 - Delta State School of Marine Tech. Burutu - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	536,459,845.33	564,883,037.00
21	PERSONNEL COST	518,159,845.33	540,483,037.00
2101	Salary	518,159,845.33	540,483,037.00
210101	Salaries and Wages – General	518,159,845.33	540,483,037.00
21010101	Gross Salary	518,159,845.33	540,483,037.00
22	Other Recurrent Cost	18,300,000.00	24,400,000.00

2202	Overhead Costs	18,300,000.00	24,400,000.00
220202	Utilities General	10,800,000.00	14,400,000.00
22020202	Telephone Charges	10,800,000.00	14,400,000.00
220210	Miscellaneous General	7,500,000.00	10,000,000.00
22021007	Welfare Packages	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 022905300100 - Delta State Traffic Management Authority (DESTMA) - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>234,491,521.72</i>	<i>800,700,000.00</i>
21	<i>PERSONNEL COST</i>	<i>168,389,809.72</i>	<i>520,000,000.00</i>
2101	Salary	168,389,809.72	520,000,000.00
210101	Salaries and Wages – General	168,389,809.72	520,000,000.00
21010101	Gross Salary	168,389,809.72	520,000,000.00
22	<i>Other Recurrent Cost</i>	<i>28,000,000.00</i>	<i>83,000,000.00</i>
2202	Overhead Costs	28,000,000.00	83,000,000.00
220201	Transport and Travelling General	0	500,000.00
22020102	Local Travel and Transport Others	0	500,000.00
220202	Utilities General	28,000,000.00	52,000,000.00
22020202	Telephone Charges	28,000,000.00	12,000,000.00
22020206	Sewerage Charges	0	40,000,000.00
220204	Maintenance Services General	0	5,000,000.00
22020406	Maintenance of Air Conditioners	0	5,000,000.00
220205	Training – General	0	11,000,000.00
22020504	Capacity Building Expenses	0	1,000,000.00
22020505	Training Seminar and Workshop Expenses	0	10,000,000.00
220210	Miscellaneous General	0	14,500,000.00
22021007	Welfare Packages	0	14,500,000.00

23	CAPITAL EXPENDITURE	38,101,712.00	197,700,000.00
2301	FIXED ASSETS PURCHASED	34,601,712.00	173,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	34,601,712.00	173,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	90,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	22,193,369.89	18,000,000.00
23010113	PURCHASE OF COMPUTERS	0	7,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	12,408,342.11	1,000,000.00
23010136	N/A	0	57,000,000.00
2303	REHABILITATION / REPAIRS	0	17,700,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	17,700,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	17,700,000.00
2305	OTHER CAPITAL PROJECTS	3,500,000.00	7,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,500,000.00	7,000,000.00
23050101	RESEARCH AND DEVELOPMENT	3,500,000.00	7,000,000.00
Delta State Government 2021 Budget Estimates: 023100100100 - Ministry of Energy - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	1,970,623,639.86	9,009,207,676.81
21	PERSONNEL COST	252,527,690.87	263,407,005.62
2101	Salary	252,527,690.87	263,407,005.62
210101	Salaries and Wages – General	252,527,690.87	263,407,005.62
21010101	Gross Salary	252,527,690.87	263,407,005.62
22	Other Recurrent Cost	690,037,499.99	2,720,050,000.00
2202	Overhead Costs	690,037,499.99	2,720,050,000.00

220202	Utilities General	316,349,999.99	421,800,000.00
22020201	Electricity Charges	316,349,999.99	421,800,000.00
220203	Materials and Supplies General	56,250,000.00	1,875,000,000.00
22020312	Other Materials and Supplies	56,250,000.00	1,875,000,000.00
220204	Maintenance Services General	316,312,499.99	421,750,000.00
22020409	Maintenance of Plants/ Generators	301,799,999.99	402,400,000.00
22020411	Maintenance of Street Lightings	14,400,000.00	19,200,000.00
22020419	Maintenance of Network facilities	112,500.00	150,000.00
220210	Miscellaneous General	1,125,000.00	1,500,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	1,125,000.00	1,500,000.00
23	CAPITAL EXPENDITURE	1,028,058,449.00	6,025,750,671.19
2301	FIXED ASSETS PURCHASED	7,000,000.00	13,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,000,000.00	13,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	10,000,000.00
23010135	N/A	2,000,000.00	3,000,000.00
2302	CONSTRUCTION / PROVISION	1,015,655,553.00	5,976,474,518.97
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,015,655,553.00	5,976,474,518.97
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,015,655,553.00	5,976,474,518.97
2303	REHABILITATION / REPAIRS	5,402,896.00	36,276,152.22
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,402,896.00	36,276,152.22
23030102	REHABILITATION / REPAIRS - ELECTRICITY	3,402,896.00	32,276,152.22
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	4,000,000.00
Delta State Government 2021			
Budget Estimates: 023100300100 -			

Rural Development Agency - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>159,320,340.99</i>	<i>326,442,580.00</i>
21	<i>PERSONNEL COST</i>	<i>89,870,795.99</i>	<i>93,742,580.00</i>
2101	Salary	89,870,795.99	93,742,580.00
210101	Salaries and Wages – General	89,870,795.99	93,742,580.00
21010101	Gross Salary	89,870,795.99	93,742,580.00
22	<i>Other Recurrent Cost</i>	<i>22,275,000.00</i>	<i>29,700,000.00</i>
2202	Overhead Costs	22,275,000.00	29,700,000.00
220202	Utilities General	19,575,000.00	26,100,000.00
22020201	Electricity Charges	19,575,000.00	26,100,000.00
220203	Materials and Supplies General	2,700,000.00	3,600,000.00
22020308	Field Materials and Supplies	2,700,000.00	3,600,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>47,174,545.00</i>	<i>203,000,000.00</i>
2301	FIXED ASSETS PURCHASED	2,000,000.00	96,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,000,000.00	96,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	6,000,000.00
23010135	N/A	0	90,000,000.00
2302	CONSTRUCTION / PROVISION	42,174,545.00	103,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	42,174,545.00	103,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	42,174,545.00	103,000,000.00
2303	REHABILITATION / REPAIRS	3,000,000.00	4,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,000,000.00	4,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,000,000.00	4,000,000.00

Delta State Government 2021 Budget Estimates: 023200100100 - Ministry of Oil and Gas - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	202,914,807.64	298,313,428.00
21	PERSONNEL COST	56,914,073.64	59,366,027.00
2101	Salary	56,914,073.64	59,366,027.00
210101	Salaries and Wages – General	56,914,073.64	59,366,027.00
21010101	Gross Salary	56,914,073.64	59,366,027.00
22	Other Recurrent Cost	77,000,734.00	115,600,000.00
2202	Overhead Costs	77,000,734.00	115,600,000.00
220202	Utilities General	11,700,000.00	15,600,000.00
22020211	Internet Services Subscriptions	11,700,000.00	15,600,000.00
220210	Miscellaneous General	65,300,734.00	100,000,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	65,300,734.00	100,000,000.00
23	CAPITAL EXPENDITURE	69,000,000.00	123,347,401.00
2301	FIXED ASSETS PURCHASED	2,000,000.00	15,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,000,000.00	15,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	10,000,000.00
23010113	PURCHASE OF COMPUTERS	500,000.00	4,000,000.00
23010135	N/A	500,000.00	1,000,000.00
2303	REHABILITATION / REPAIRS	2,000,000.00	4,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,000,000.00	4,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	4,000,000.00
2305	OTHER CAPITAL PROJECTS	65,000,000.00	104,347,401.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	65,000,000.00	104,347,401.00

23050105	N/A	65,000,000.00	104,347,401.00
Delta State Government 2021 Budget Estimates: 023400100100 - Ministry of Works Hqtrs - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>50,568,811,323.79</u>	<u>69,834,146,124.33</u>
21	PERSONNEL COST	328,866,641.73	343,034,766.00
2101	Salary	328,866,641.73	343,034,766.00
210101	Salaries and Wages – General	328,866,641.73	343,034,766.00
21010101	Gross Salary	328,866,641.73	343,034,766.00
22	Other Recurrent Cost	23,550,000.00	31,400,000.00
2202	Overhead Costs	23,550,000.00	31,400,000.00
220202	Utilities General	11,250,000.00	15,000,000.00
22020202	Telephone Charges	11,250,000.00	15,000,000.00
220210	Miscellaneous General	12,300,000.00	16,400,000.00
22021004	Publicity and Advertisements	12,300,000.00	16,400,000.00
23	CAPITAL EXPENDITURE	50,216,394,682.06	69,459,711,358.33
2301	FIXED ASSETS PURCHASED	50,000,000.00	62,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,000,000.00	62,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	5,000,000.00
23010113	PURCHASE OF COMPUTERS	0	5,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0	2,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	50,000,000.00	50,000,000.00
2302	CONSTRUCTION / PROVISION	47,316,394,682.06	66,072,305,354.55
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	47,316,394,682.06	66,072,305,354.55

23020114	CONSTRUCTION / PROVISION OF ROADS	47,316,394,682.06	66,072,305,354.55
2303	REHABILITATION / REPAIRS	2,850,000,000.00	3,325,406,003.78
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,850,000,000.00	3,325,406,003.78
23030113	REHABILITATION / REPAIRS - ROADS	2,850,000,000.00	3,322,406,003.78
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	3,000,000.00
Delta State Government 2021 Budget Estimates: 023600100100 - Directorate of Culture and Tourism - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>1,391,084,489.74</i>	<i>1,340,226,565.82</i>
21	<i>PERSONNEL COST</i>	<i>253,984,489.74</i>	<i>264,926,565.82</i>
2101	Salary	253,984,489.74	264,926,565.82
210101	Salaries and Wages – General	253,984,489.74	264,926,565.82
21010101	Gross Salary	253,984,489.74	264,926,565.82
22	<i>Other Recurrent Cost</i>	<i>38,100,000.00</i>	<i>51,800,000.00</i>
2202	Overhead Costs	38,100,000.00	51,800,000.00
220202	Utilities General	10,350,000.00	13,800,000.00
22020201	Electricity Charges	10,350,000.00	13,800,000.00
220210	Miscellaneous General	27,750,000.00	38,000,000.00
22021008	Subscription to Professional Bodies	27,750,000.00	38,000,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>1,099,000,000.00</i>	<i>1,023,500,000.00</i>
2301	FIXED ASSETS PURCHASED	17,000,000.00	58,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	17,000,000.00	58,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	13,000,000.00	53,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	4,000,000.00	4,000,000.00

23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0	1,500,000.00
2302	CONSTRUCTION / PROVISION	0	60,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	60,000,000.00
23020126	CONSTRUCTION/PROVISION OF CEMETERIES	0	60,000,000.00
2303	REHABILITATION / REPAIRS	7,000,000.00	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	7,000,000.00	5,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,000,000.00	5,000,000.00
2305	OTHER CAPITAL PROJECTS	1,075,000,000.00	900,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,075,000,000.00	900,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0	5,000,000.00
23050119	Tourism Culture and Religious Programmes	1,075,000,000.00	895,000,000.00
Delta State Government 2021 Budget Estimates: 023600400100 - Delta State Council of Arts and Culture - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>153,433,286.78</i>	<i>165,267,979.00</i>
21	<i>PERSONNEL COST</i>	<i>135,433,286.78</i>	<i>141,267,979.00</i>
2101	Salary	135,433,286.78	141,267,979.00
210101	Salaries and Wages – General	135,433,286.78	141,267,979.00
21010101	Gross Salary	135,433,286.78	141,267,979.00
22	<i>Other Recurrent Cost</i>	<i>18,000,000.00</i>	<i>24,000,000.00</i>
2202	Overhead Costs	18,000,000.00	24,000,000.00
220202	Utilities General	13,500,000.00	18,000,000.00

22020203	Internet Access Charges	13,500,000.00	18,000,000.00
220206	Other Services General	4,500,000.00	6,000,000.00
22020602	Cleaning and Fumigation Services	4,500,000.00	6,000,000.00
Delta State Government 2021 Budget Estimates: 023600500100 - Delta State Tourism Board - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>92,112,944.77</i>	<i>102,171,167.00</i>
21	<i>PERSONNEL COST</i>	<i>71,131,694.77</i>	<i>74,196,167.00</i>
2101	Salary	71,131,694.77	74,196,167.00
210101	Salaries and Wages – General	71,131,694.77	74,196,167.00
21010101	Gross Salary	71,131,694.77	74,196,167.00
22	<i>Other Recurrent Cost</i>	<i>20,981,250.00</i>	<i>27,975,000.00</i>
2202	Overhead Costs	20,981,250.00	27,975,000.00
220210	Miscellaneous General	20,981,250.00	27,975,000.00
22021036	Monitoring and Evaluation Recurrent	20,981,250.00	27,975,000.00
Delta State Government 2021 Budget Estimates: 023800100100 - Ministry of Economic Planning - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>3,877,513,131.76</i>	<i>4,678,383,915.00</i>
21	<i>PERSONNEL COST</i>	<i>331,885,952.77</i>	<i>346,184,154.00</i>
2101	Salary	331,885,952.77	346,184,154.00
210101	Salaries and Wages – General	331,885,952.77	346,184,154.00
21010101	Gross Salary	331,885,952.77	346,184,154.00
22	<i>Other Recurrent Cost</i>	<i>1,166,502,499.99</i>	<i>1,383,270,000.00</i>
2202	Overhead Costs	1,166,502,499.99	1,383,270,000.00
220201	Transport and Travelling General	11,250,000.00	15,000,000.00

22020102	Local Travel and Transport Others	11,250,000.00	15,000,000.00
220202	Utilities General	26,100,000.00	40,000,000.00
22020203	Internet Access Charges	14,850,000.00	19,800,000.00
22020209	Other Utility Charges	11,250,000.00	20,200,000.00
220203	Materials and Supplies General	18,750,000.00	16,400,000.00
22020301	Office Stationaries/Computer Consumables	8,850,000.00	11,800,000.00
22020308	Field Materials and Supplies	2,700,000.00	3,600,000.00
22020309	Uniforms and Other Clothing	7,200,000.00	1,000,000.00
220204	Maintenance Services General	11,662,500.00	31,150,000.00
22020401	Maintenance of Motor Vehicles	4,162,500.00	21,150,000.00
22020408	Maintenance of Computer & IT Equipment	7,500,000.00	10,000,000.00
220205	Training – General	18,750,000.00	25,000,000.00
22020503	Other Training Materials	18,750,000.00	25,000,000.00
220207	Consulting and Professional Services General	72,472,500.00	106,630,000.00
22020701	Financial Consulting	72,472,500.00	106,630,000.00
220209	Financial General	46,500,000.00	82,000,000.00
22020901	Bank Charges	39,000,000.00	42,000,000.00
22020907	Other CRF Bank Charges	7,500,000.00	40,000,000.00
220210	Miscellaneous General	961,017,499.99	1,067,090,000.00
22021001	Refreshment and Meals	18,000,000.00	24,000,000.00
22021004	Publicity and Advertisements	537,500,000.00	588,000,000.00
22021006	Postage and Courier Services	3,000,000.00	9,000,000.00
22021007	Welfare Packages	75,000,000.00	55,000,000.00
22021008	Subscription to Professional Bodies	15,000,000.00	20,000,000.00
22021014	Annual Budget, Plans, MTSS, MTEF Preparation Expenses	37,500,000.00	50,000,000.00
22021017	Other Miscellaneous Expenses	55,275,000.00	73,700,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	3,750,000.00	5,000,000.00

22021029	Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	45,105,000.00	60,140,000.00
22021030	Students Special Assistance Scheme (SSAS) Expenses	75,000,000.00	68,000,000.00
22021036	Monitoring and Evaluation Recurrent	95,887,500.00	114,250,000.00
23	CAPITAL EXPENDITURE	2,379,124,679.00	2,948,929,761.00
2301	FIXED ASSETS PURCHASED	108,296,662.00	139,929,761.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	108,296,662.00	139,929,761.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	108,296,662.00	139,929,761.00
2302	CONSTRUCTION / PROVISION	50,000,000.00	50,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000.00	50,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	50,000,000.00	50,000,000.00
2303	REHABILITATION / REPAIRS	50,378,381.00	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,378,381.00	20,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,378,381.00	20,000,000.00
2305	OTHER CAPITAL PROJECTS	2,170,449,636.00	2,739,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,170,449,636.00	2,739,000,000.00
23050101	RESEARCH AND DEVELOPMENT	55,000,000.00	75,000,000.00
23050105	N/A	16,449,636.00	26,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	1,419,000,000.00	1,808,000,000.00
23050114	Health Programmes	350,000,000.00	480,000,000.00
23050115	Education Programmes	300,000,000.00	250,000,000.00
23050116	Agriculture Programmes	30,000,000.00	100,000,000.00

Delta State Government 2021 Budget Estimates: 025200100100 - Ministry of Water Resources - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>663,360,788.66</i>	<i>1,785,504,193.00</i>
21	<i>PERSONNEL COST</i>	<i>291,610,288.66</i>	<i>304,173,347.00</i>
2101	Salary	291,610,288.66	304,173,347.00
210101	Salaries and Wages – General	291,610,288.66	304,173,347.00
21010101	Gross Salary	291,610,288.66	304,173,347.00
22	<i>Other Recurrent Cost</i>	<i>13,750,500.00</i>	<i>20,134,000.00</i>
2202	Overhead Costs	13,750,500.00	20,134,000.00
220202	Utilities General	10,750,500.00	14,334,000.00
22020201	Electricity Charges	10,750,500.00	14,334,000.00
220210	Miscellaneous General	3,000,000.00	5,800,000.00
22021004	Publicity and Advertisements	3,000,000.00	5,800,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>358,000,000.00</i>	<i>1,461,196,846.00</i>
2301	FIXED ASSETS PURCHASED	0	25,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	25,000,000.00
23010113	PURCHASE OF COMPUTERS	0	5,000,000.00
23010132	NA	0	20,000,000.00
2302	CONSTRUCTION / PROVISION	320,000,000.00	1,274,196,846.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	320,000,000.00	1,274,196,846.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0	100,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	320,000,000.00	1,174,196,846.00
2303	REHABILITATION / REPAIRS	0	2,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	2,000,000.00

23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	2,000,000.00
2305	OTHER CAPITAL PROJECTS	38,000,000.00	160,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	38,000,000.00	160,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0	100,000,000.00
23050105	N/A	38,000,000.00	60,000,000.00
Delta State Government 2021 Budget Estimates: 025200200100 - Delta State Urban Water Corporation - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>661,763,860.04</i>	<i>712,593,603.00</i>
21	<i>PERSONNEL COST</i>	<i>403,413,860.04</i>	<i>420,793,603.00</i>
2101	Salary	403,413,860.04	420,793,603.00
210101	Salaries and Wages – General	403,413,860.04	420,793,603.00
21010101	Gross Salary	403,413,860.04	420,793,603.00
22	<i>Other Recurrent Cost</i>	<i>31,350,000.00</i>	<i>41,800,000.00</i>
2202	Overhead Costs	31,350,000.00	41,800,000.00
220202	Utilities General	3,600,000.00	4,800,000.00
22020205	Water Rate	3,600,000.00	4,800,000.00
220210	Miscellaneous General	27,750,000.00	37,000,000.00
22021017	Other Miscellaneous Expenses	27,750,000.00	37,000,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>227,000,000.00</i>	<i>250,000,000.00</i>
2301	FIXED ASSETS PURCHASED	80,000,000.00	38,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	80,000,000.00	38,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	6,000,000.00
23010113	PURCHASE OF COMPUTERS	0	7,000,000.00
23010135	N/A	80,000,000.00	25,000,000.00

2302	CONSTRUCTION / PROVISION	0	40,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	40,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0	40,000,000.00
2303	REHABILITATION / REPAIRS	147,000,000.00	157,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	147,000,000.00	157,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	147,000,000.00	150,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	7,000,000.00
2305	OTHER CAPITAL PROJECTS	0	15,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	15,000,000.00
23050106	N/A	0	15,000,000.00
Delta State Government 2021 Budget Estimates: 025200300100 - Delta State Rural Water Supply & Sanitation Agency - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	221,402,960.69	217,035,053.00
21	PERSONNEL COST	112,740,505.69	117,597,555.00
2101	Salary	112,740,505.69	117,597,555.00
210101	Salaries and Wages – General	112,740,505.69	117,597,555.00
21010101	Gross Salary	112,740,505.69	117,597,555.00
22	Other Recurrent Cost	8,662,455.00	8,549,940.00
2202	Overhead Costs	8,662,455.00	8,549,940.00
220202	Utilities General	6,412,455.00	3,749,940.00
22020201	Electricity Charges	6,412,455.00	3,749,940.00
220204	Maintenance Services General	2,250,000.00	4,800,000.00

22020401	Maintenance of Motor Vehicles	2,250,000.00	4,800,000.00
23	CAPITAL EXPENDITURE	100,000,000.00	90,887,558.00
2303	REHABILITATION / REPAIRS	100,000,000.00	90,887,558.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,000,000.00	90,887,558.00
23030107	N/A	100,000,000.00	90,887,558.00
Delta State Government 2021 Budget Estimates: 025200400100 - Small Towns Water Supply and Sanitation Agency (STOWASA) - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	102,250,000.00	93,887,558.00
22	Other Recurrent Cost	2,250,000.00	3,000,000.00
2202	Overhead Costs	2,250,000.00	3,000,000.00
220204	Maintenance Services General	2,250,000.00	3,000,000.00
22020401	Maintenance of Motor Vehicles	2,250,000.00	3,000,000.00
23	CAPITAL EXPENDITURE	100,000,000.00	90,887,558.00
2301	FIXED ASSETS PURCHASED	0	8,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	8,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	5,000,000.00
23010136	N/A	0	3,000,000.00
2302	CONSTRUCTION / PROVISION	5,000,000.00	44,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000.00	44,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0	24,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000.00	20,000,000.00
2303	REHABILITATION / REPAIRS	95,000,000.00	30,000,000.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	95,000,000.00	30,000,000.00
23030107	N/A	95,000,000.00	30,000,000.00
2305	OTHER CAPITAL PROJECTS	0	8,887,558.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	8,887,558.00
23050101	RESEARCH AND DEVELOPMENT	0	8,887,558.00
Delta State Government 2021 Budget Estimates: 025300100100 - Ministry of Housing - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>6,933,739,214.30</u>	<u>8,869,065,373.42</u>
21	PERSONNEL COST	233,755,112.30	243,825,673.00
2101	Salary	233,755,112.30	243,825,673.00
210101	Salaries and Wages – General	233,755,112.30	243,825,673.00
21010101	Gross Salary	233,755,112.30	243,825,673.00
22	Other Recurrent Cost	45,984,102.00	64,612,136.00
2202	Overhead Costs	45,984,102.00	64,612,136.00
220202	Utilities General	39,000,000.00	55,000,000.00
22020202	Telephone Charges	11,250,000.00	15,000,000.00
22020204	Satellites Broadcasting Access Charges	18,000,000.00	27,000,000.00
22020205	Water Rate	9,750,000.00	13,000,000.00
220203	Materials and Supplies General	525,000.00	700,000.00
22020304	Publications	525,000.00	700,000.00
220204	Maintenance Services General	956,250.00	1,275,000.00
22020404	Maintenance of Building (Residential)	956,250.00	1,275,000.00
220207	Consulting and Professional Services General	4,752,852.00	6,337,136.00
22020706	Surveying Services	4,752,852.00	6,337,136.00

220210	Miscellaneous General	750,000.00	1,300,000.00
22021019	Cost of Collection	0	300,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	750,000.00	1,000,000.00
23	CAPITAL EXPENDITURE	6,654,000,000.00	8,560,627,564.42
2301	FIXED ASSETS PURCHASED	0	2,199,779,449.85
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	2,199,779,449.85
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	2,104,000,000.00
23010136	N/A	0	95,779,449.85
2302	CONSTRUCTION / PROVISION	1,559,916,000.00	1,534,885,776.99
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,559,916,000.00	1,534,885,776.99
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,559,916,000.00	1,534,885,776.99
2303	REHABILITATION / REPAIRS	5,031,781,914.00	4,641,228,145.58
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,031,781,914.00	4,641,228,145.58
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,031,781,914.00	4,641,228,145.58
2305	OTHER CAPITAL PROJECTS	62,302,086.00	184,734,192.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	62,302,086.00	184,734,192.00
23050106	N/A	62,302,086.00	184,734,192.00
Delta State Government 2021 Budget Estimates: 026000100100 - Ministry of Lands, Survey & Urban Development - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	1,187,715,120.10	1,697,901,664.00

21	PERSONNEL COST	365,242,683.11	380,977,948.00
2101	Salary	365,242,683.11	380,977,948.00
210101	Salaries and Wages – General	365,242,683.11	380,977,948.00
21010101	Gross Salary	365,242,683.11	380,977,948.00
22	Other Recurrent Cost	403,415,624.99	537,887,500.00
2202	Overhead Costs	403,415,624.99	537,887,500.00
220202	Utilities General	16,650,000.00	22,200,000.00
22020201	Electricity Charges	16,650,000.00	22,200,000.00
220203	Materials and Supplies General	386,765,624.99	515,687,500.00
22020301	Office Stationaries/Computer Consumables	386,765,624.99	515,687,500.00
23	CAPITAL EXPENDITURE	419,056,812.00	779,036,216.00
2301	FIXED ASSETS PURCHASED	61,556,812.00	63,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	61,556,812.00	63,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	47,100,000.00	48,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,456,812.00	12,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	2,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	5,000,000.00	500,000.00
2303	REHABILITATION / REPAIRS	3,500,000.00	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,500,000.00	5,000,000.00
23030126	REHABILITATION/REPAIRS OF CEMETERIES	3,500,000.00	5,000,000.00
2305	OTHER CAPITAL PROJECTS	354,000,000.00	711,036,216.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	354,000,000.00	711,036,216.00
23050101	RESEARCH AND DEVELOPMENT	4,000,000.00	10,000,000.00
23050106	N/A	3,000,000.00	5,000,000.00
23050113	Land Preparation and Development	347,000,000.00	696,036,216.00

Delta State Government 2021 Budget Estimates: 026005200100 - Land Use Allocation Committee - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>13,125,000.00</u>	<u>17,500,000.00</u>
22	<i>Other Recurrent Cost</i>	13,125,000.00	17,500,000.00
2202	Overhead Costs	13,125,000.00	17,500,000.00
220202	Utilities General	13,125,000.00	17,500,000.00
22020201	Electricity Charges	13,125,000.00	17,500,000.00
Delta State Government 2021 Budget Estimates: 026005300100 - Delta State Boundary Commission - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>15,675,000.00</u>	<u>20,900,000.00</u>
22	<i>Other Recurrent Cost</i>	15,675,000.00	20,900,000.00
2202	Overhead Costs	15,675,000.00	20,900,000.00
220202	Utilities General	675,000.00	900,000.00
22020201	Electricity Charges	675,000.00	900,000.00
220210	Miscellaneous General	15,000,000.00	20,000,000.00
22021008	Subscription to Professional Bodies	15,000,000.00	20,000,000.00
Delta State Government 2021 Budget Estimates: 026005400100 - Urban and Regional Planning Board - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>13,025,000.00</u>	<u>17,683,937.00</u>
22	<i>Other Recurrent Cost</i>	3,525,000.00	4,700,000.00

2202	Overhead Costs	3,525,000.00	4,700,000.00
220202	Utilities General	2,025,000.00	2,700,000.00
22020201	Electricity Charges	2,025,000.00	2,700,000.00
220210	Miscellaneous General	1,500,000.00	2,000,000.00
22021008	Subscription to Professional Bodies	1,500,000.00	2,000,000.00
23	CAPITAL EXPENDITURE	9,500,000.00	12,983,937.00
2301	FIXED ASSETS PURCHASED	4,500,000.00	7,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,500,000.00	7,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,500,000.00	7,000,000.00
2303	REHABILITATION / REPAIRS	2,500,000.00	1,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,500,000.00	1,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,500,000.00	1,000,000.00
2305	OTHER CAPITAL PROJECTS	2,500,000.00	4,983,937.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,500,000.00	4,983,937.00
23050105	N/A	2,500,000.00	4,983,937.00
Delta State Government 2021 Budget Estimates: 026005500100 - Office of the Surveyor General - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>106,046,919.34</u>	<u>111,791,117.00</u>
21	PERSONNEL COST	101,996,919.34	106,391,117.00
2101	Salary	101,996,919.34	106,391,117.00
210101	Salaries and Wages – General	101,996,919.34	106,391,117.00
21010101	Gross Salary	101,996,919.34	106,391,117.00
22	Other Recurrent Cost	4,050,000.00	5,400,000.00
2202	Overhead Costs	4,050,000.00	5,400,000.00

220202	Utilities General	4,050,000.00	5,400,000.00
22020201	Electricity Charges	4,050,000.00	5,400,000.00
Delta State Government 2021 Budget Estimates: 025400100100 - Ministry of Urban Renewal - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	1,921,401,037.88	3,501,467,424.81
22	Other Recurrent Cost	20,000,000.00	20,000,000.00
2202	Overhead Costs	20,000,000.00	20,000,000.00
220201	Transport and Travelling General	15,000,000.00	15,000,000.00
22020102	Local Travel and Transport Others	15,000,000.00	15,000,000.00
220202	Utilities General	5,000,000.00	5,000,000.00
22020201	Electricity Charges	5,000,000.00	5,000,000.00
23	CAPITAL EXPENDITURE	1,901,401,037.88	3,481,467,424.81
2301	FIXED ASSETS PURCHASED	14,000,000.00	27,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,000,000.00	27,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,000,000.00	15,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	4,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0	3,000,000.00
23010135	N/A	4,000,000.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	636,246,616.29	1,414,029,973.12
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	636,246,616.29	1,414,029,973.12
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	60,561,616.29	564,017,224.65
23020114	CONSTRUCTION / PROVISION OF ROADS	575,685,000.00	850,012,748.47
2303	REHABILITATION / REPAIRS	1,250,154,421.59	2,030,437,451.69

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,250,154,421.59	2,030,437,451.69
23030113	REHABILITATION / REPAIRS - ROADS	1,247,154,421.59	2,025,437,451.69
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,000,000.00	5,000,000.00
2305	OTHER CAPITAL PROJECTS	1,000,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,000.00	10,000,000.00
23050106	N/A	1,000,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 031800100100 - Judiciary Service Commission - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	175,123,451.94	196,730,774.76
21	PERSONNEL COST	111,123,451.94	114,729,963.76
2101	Salary	111,123,451.94	114,729,963.76
210101	Salaries and Wages – General	111,123,451.94	114,729,963.76
21010101	Gross Salary	83,713,370.18	87,319,882.00
21010103	Consolidated Revenue Charges	27,410,081.76	27,410,081.76
22	Other Recurrent Cost	33,000,000.00	44,000,000.00
2202	Overhead Costs	33,000,000.00	44,000,000.00
220202	Utilities General	6,750,000.00	9,000,000.00
22020203	Internet Access Charges	6,750,000.00	9,000,000.00
220203	Materials and Supplies General	1,875,000.00	2,500,000.00
22020305	Printing of Non Security Documents	1,875,000.00	2,500,000.00
220205	Training – General	750,000.00	1,000,000.00
22020505	Training Seminar and Workshop Expenses	750,000.00	1,000,000.00
220207	Consulting and Professional Services General	7,500,000.00	9,049,000.00
22020703	Legal Services	7,500,000.00	9,049,000.00

220210	Miscellaneous General	16,125,000.00	22,451,000.00
22021002	Event Packages & Consumables	3,000,000.00	4,000,000.00
22021003	Honorarium and Sitting Allowance Payments	9,000,000.00	12,000,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	1,875,000.00	3,451,000.00
22021029	Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	2,250,000.00	3,000,000.00
23	CAPITAL EXPENDITURE	31,000,000.00	38,000,811.00
2301	FIXED ASSETS PURCHASED	25,500,000.00	35,000,811.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,500,000.00	35,000,811.00
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000.00	16,000,811.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000.00	4,000,000.00
23010113	PURCHASE OF COMPUTERS	10,000,000.00	10,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,500,000.00	4,000,000.00
23010136	N/A	2,000,000.00	1,000,000.00
2303	REHABILITATION / REPAIRS	5,500,000.00	3,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,500,000.00	3,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,500,000.00	3,000,000.00
Delta State Government 2021 Budget Estimates: 031800400100 - High Court of Justice - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	3,472,719,346.41	4,763,645,163.00
21	PERSONNEL COST	3,112,025,596.41	3,235,983,159.00

2101	Salary	3,112,025,596.41	3,235,983,159.00
210101	Salaries and Wages – General	3,112,025,596.41	3,235,983,159.00
21010101	Gross Salary	2,877,269,182.41	3,001,226,745.00
21010103	Consolidated Revenue Charges	234,756,414.00	234,756,414.00
22	Other Recurrent Cost	360,693,749.99	480,925,000.00
2202	Overhead Costs	360,693,749.99	480,925,000.00
220202	Utilities General	90,000,000.00	120,000,000.00
22020203	Internet Access Charges	90,000,000.00	120,000,000.00
220204	Maintenance Services General	270,693,750.00	360,925,000.00
22020401	Maintenance of Motor Vehicles	270,693,750.00	360,925,000.00
23	CAPITAL EXPENDITURE	0	1,046,737,004.00
2301	FIXED ASSETS PURCHASED	0	100,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	100,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	100,000,000.00
2302	CONSTRUCTION / PROVISION	0	406,737,004.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	406,737,004.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0	406,737,004.00
2303	REHABILITATION / REPAIRS	0	510,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	510,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	510,000,000.00
2305	OTHER CAPITAL PROJECTS	0	30,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	30,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	0	30,000,000.00
Delta State Government 2021 Budget Estimates: 031800700100 -			

Customary Court of Appeal - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>1,871,810,501.10</i>	<i>2,049,426,644.84</i>
21	<i>PERSONNEL COST</i>	<i>1,674,685,501.10</i>	<i>1,741,426,644.84</i>
2101	Salary	1,674,685,501.10	1,741,426,644.84
210101	Salaries and Wages – General	1,674,685,501.10	1,741,426,644.84
21010101	Gross Salary	1,549,177,251.26	1,615,918,395.00
21010103	Consolidated Revenue Charges	125,508,249.84	125,508,249.84
22	<i>Other Recurrent Cost</i>	<i>88,125,000.00</i>	<i>128,000,000.00</i>
2202	Overhead Costs	88,125,000.00	128,000,000.00
220202	Utilities General	48,000,000.00	69,000,000.00
22020203	Internet Access Charges	48,000,000.00	69,000,000.00
220203	Materials and Supplies General	0	2,000,000.00
22020301	Office Stationaries/Computer Consumables	0	2,000,000.00
220205	Training – General	39,000,000.00	54,000,000.00
22020502	International Training – Course Fee	26,250,000.00	35,000,000.00
22020503	Other Training Materials	4,500,000.00	4,000,000.00
22020504	Capacity Building Expenses	4,500,000.00	9,000,000.00
22020505	Training Seminar and Workshop Expenses	3,750,000.00	6,000,000.00
220206	Other Services General	1,125,000.00	3,000,000.00
22020601	Security Services	1,125,000.00	3,000,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>109,000,000.00</i>	<i>180,000,000.00</i>
2301	FIXED ASSETS PURCHASED	69,500,000.00	113,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	69,500,000.00	113,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	55,000,000.00	80,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,500,000.00	20,500,000.00
23010113	PURCHASE OF COMPUTERS	0	4,000,000.00

23010121	PURCHASE OF RESIDENTIAL FURNITURE	2,000,000.00	5,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0	2,000,000.00
23010135	N/A	3,000,000.00	1,500,000.00
2302	CONSTRUCTION / PROVISION	20,000,000.00	30,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000.00	30,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00	30,000,000.00
2303	REHABILITATION / REPAIRS	19,500,000.00	37,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	19,500,000.00	37,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	10,000,000.00	15,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,500,000.00	22,000,000.00
Delta State Government 2021 Budget Estimates: 032600100100 - Ministry of Justice - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	1,790,852,175.86	1,638,884,203.00
21	PERSONNEL COST	584,455,683.86	609,635,011.00
2101	Salary	584,455,683.86	609,635,011.00
210101	Salaries and Wages – General	584,455,683.86	609,635,011.00
21010101	Gross Salary	584,455,683.86	609,635,011.00
22	Other Recurrent Cost	1,125,396,492.00	899,540,000.00
2202	Overhead Costs	1,125,396,492.00	899,540,000.00
220202	Utilities General	5,400,000.00	7,200,000.00
22020203	Internet Access Charges	5,400,000.00	7,200,000.00
220204	Maintenance Services General	1,119,996,492.00	892,340,000.00

22020401	Maintenance of Motor Vehicles	1,119,996,492.00	892,340,000.00
23	CAPITAL EXPENDITURE	81,000,000.00	129,709,192.00
2301	FIXED ASSETS PURCHASED	68,659,070.00	75,748,300.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	68,659,070.00	75,748,300.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	26,226,820.00	35,979,500.00
23010113	PURCHASE OF COMPUTERS	10,673,000.00	7,797,800.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	31,759,250.00	31,971,000.00
2303	REHABILITATION / REPAIRS	5,336,490.00	3,898,900.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,336,490.00	3,898,900.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,336,490.00	3,898,900.00
2305	OTHER CAPITAL PROJECTS	7,004,440.00	50,061,992.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	7,004,440.00	50,061,992.00
23050101	RESEARCH AND DEVELOPMENT	7,004,440.00	50,061,992.00
Delta State Government 2021 Budget Estimates: 032600700100 - Multi-Door/Centres - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	58,770,745.19	66,527,217.00
21	PERSONNEL COST	40,770,745.19	42,527,217.00
2101	Salary	40,770,745.19	42,527,217.00
210101	Salaries and Wages – General	40,770,745.19	42,527,217.00
21010101	Gross Salary	40,770,745.19	42,527,217.00
22	Other Recurrent Cost	18,000,000.00	24,000,000.00
2202	Overhead Costs	18,000,000.00	24,000,000.00
220202	Utilities General	18,000,000.00	24,000,000.00

22020203	Internet Access Charges	18,000,000.00	24,000,000.00
Delta State Government 2021 Budget Estimates: 045100100100 - DESOPADEC - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>21,407,560,007.03</u>	<u>30,000,000,000.00</u>
22	<i>Other Recurrent Cost</i>	7,500,000.00	0
2202	Overhead Costs	7,500,000.00	0
220202	Utilities General	7,500,000.00	0
22020203	Internet Access Charges	7,500,000.00	0
23	<u>CAPITAL EXPENDITURE</u>	<u>21,400,060,007.03</u>	<u>30,000,000,000.00</u>
2301	FIXED ASSETS PURCHASED	21,400,060,007.03	30,000,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	21,400,060,007.03	30,000,000,000.00
23010136	N/A	21,400,060,007.03	30,000,000,000.00
Delta State Government 2021 Budget Estimates: 043700100100 - Delta State Capital Territory Development Agency - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>1,065,992,000.00</u>	<u>5,524,000,000.00</u>
22	<i>Other Recurrent Cost</i>	93,750,000.00	125,000,000.00
2202	Overhead Costs	93,750,000.00	125,000,000.00
220202	Utilities General	60,000,000.00	80,000,000.00
22020203	Internet Access Charges	60,000,000.00	80,000,000.00
220210	Miscellaneous General	33,750,000.00	45,000,000.00
22021007	Welfare Packages	33,750,000.00	45,000,000.00
23	<u>CAPITAL EXPENDITURE</u>	<u>972,242,000.00</u>	<u>5,399,000,000.00</u>

2302	CONSTRUCTION / PROVISION	897,242,000.00	5,250,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	897,242,000.00	5,250,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	897,242,000.00	5,250,000,000.00
2303	REHABILITATION / REPAIRS	75,000,000.00	149,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	75,000,000.00	149,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	75,000,000.00	149,000,000.00
Delta State Government 2021 Budget Estimates: 043700200100 - Warri-Uvwie and Environs Special Area Development Agency - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	3,243,750,000.00	6,720,000,000.00
22	Other Recurrent Cost	93,750,000.00	125,000,000.00
2202	Overhead Costs	93,750,000.00	125,000,000.00
220202	Utilities General	22,500,000.00	30,000,000.00
22020201	Electricity Charges	22,500,000.00	30,000,000.00
220203	Materials and Supplies General	71,250,000.00	95,000,000.00
22020301	Office Stationaries/Computer Consumables	71,250,000.00	95,000,000.00
23	CAPITAL EXPENDITURE	3,150,000,000.00	6,595,000,000.00
2302	CONSTRUCTION / PROVISION	3,150,000,000.00	6,295,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,150,000,000.00	6,295,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	3,150,000,000.00	6,295,000,000.00
2305	OTHER CAPITAL PROJECTS	0	300,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	300,000,000.00

23050106	N/A	0	300,000,000.00
Delta State Government 2021 Budget Estimates: 051300100100 - Ministry of Youth Development - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>1,116,704,903.10</i>	<i>1,522,983,952.00</i>
21	<i>PERSONNEL COST</i>	<i>144,079,903.10</i>	<i>150,287,106.00</i>
2101	Salary	144,079,903.10	150,287,106.00
210101	Salaries and Wages – General	144,079,903.10	150,287,106.00
21010101	Gross Salary	144,079,903.10	150,287,106.00
22	<i>Other Recurrent Cost</i>	<i>77,625,000.00</i>	<i>103,500,000.00</i>
2202	Overhead Costs	77,625,000.00	103,500,000.00
220202	Utilities General	19,500,000.00	26,000,000.00
22020201	Electricity Charges	19,500,000.00	26,000,000.00
220210	Miscellaneous General	58,125,000.00	77,500,000.00
22021007	Welfare Packages	18,750,000.00	25,000,000.00
22021017	Other Miscellaneous Expenses	39,375,000.00	52,500,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>895,000,000.00</i>	<i>1,269,196,846.00</i>
2301	FIXED ASSETS PURCHASED	1,500,000.00	4,100,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,500,000.00	4,100,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,500,000.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	0	1,600,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0	500,000.00
2302	CONSTRUCTION / PROVISION	125,000,000.00	608,545,010.78
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	125,000,000.00	608,545,010.78
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	125,000,000.00	608,545,010.78

2303	REHABILITATION / REPAIRS	26,500,000.00	14,108,477.31
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	26,500,000.00	14,108,477.31
23030107	N/A	25,000,000.00	12,108,477.31
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,500,000.00	2,000,000.00
2305	OTHER CAPITAL PROJECTS	742,000,000.00	642,443,357.91
230501	ACQUISITION OF NON TANGIBLE ASSETS	742,000,000.00	642,443,357.91
23050111	Micro Credit and Entrepreneurship Development Programmes	742,000,000.00	642,443,357.91
Delta State Government 2021 Budget Estimates: 051400100100 - Ministry of Women Affairs and Social Development - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>939,778,885.00</i>	<i>1,359,162,471.00</i>
21	<i>PERSONNEL COST</i>	<i>253,731,304.00</i>	<i>264,662,471.00</i>
2101	Salary	253,731,304.00	264,662,471.00
210101	Salaries and Wages – General	253,731,304.00	264,662,471.00
21010101	Gross Salary	253,731,304.00	264,662,471.00
22	<i>Other Recurrent Cost</i>	<i>186,047,581.00</i>	<i>262,500,000.00</i>
2202	Overhead Costs	186,047,581.00	262,500,000.00
220201	Transport and Travelling General	3,500,000.00	2,930,000.00
22020102	Local Travel and Transport Others	3,500,000.00	2,930,000.00
220202	Utilities General	52,550,000.00	66,850,000.00
22020201	Electricity Charges	4,500,000.00	4,200,000.00
22020202	Telephone Charges	37,200,000.00	44,450,000.00
22020209	Other Utility Charges	10,850,000.00	18,200,000.00
220204	Maintenance Services General	10,000,000.00	13,500,000.00
22020401	Maintenance of Motor Vehicles	5,500,000.00	5,500,000.00

22020403	Maintenance of Building (Office)	2,000,000.00	6,500,000.00
22020406	Maintenance of Air Conditioners	2,500,000.00	1,500,000.00
220205	Training – General	4,000,000.00	4,000,000.00
22020501	Local Training – Course Fee	4,000,000.00	4,000,000.00
220206	Other Services General	0	6,500,000.00
22020601	Security Services	0	1,500,000.00
22020602	Cleaning and Fumigation Services	0	5,000,000.00
220207	Consulting and Professional Services General	0	1,000,000.00
22020711	Other Professional Services	0	1,000,000.00
220210	Miscellaneous General	115,997,581.00	167,720,000.00
22021001	Refreshment and Meals	2,270,000.00	1,620,000.00
22021002	Event Packages & Consumables	75,000,000.00	75,000,000.00
22021004	Publicity and Advertisements	1,000,000.00	2,500,000.00
22021005	Medical Expenses	5,127,581.00	8,500,000.00
22021007	Welfare Packages	29,600,000.00	62,100,000.00
22021016	Special Day Celebration	0	16,000,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	3,000,000.00	2,000,000.00
23	CAPITAL EXPENDITURE	500,000,000.00	832,000,000.00
2301	FIXED ASSETS PURCHASED	15,000,000.00	16,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000.00	16,500,000.00
23010113	PURCHASE OF COMPUTERS	15,000,000.00	15,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0	500,000.00
23010136	N/A	0	1,000,000.00
2302	CONSTRUCTION / PROVISION	43,000,000.00	64,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	43,000,000.00	64,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	43,000,000.00	64,000,000.00

2303	REHABILITATION / REPAIRS	142,000,000.00	301,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	142,000,000.00	301,500,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	130,000,000.00	289,500,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12,000,000.00	12,000,000.00
2305	OTHER CAPITAL PROJECTS	300,000,000.00	450,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	300,000,000.00	450,000,000.00
23050106	N/A	300,000,000.00	450,000,000.00
Delta State Government 2021 Budget Estimates: 051700100100 - Ministry of Basic and Secondary Education - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	1,927,618,724.26	15,320,796,308.80
21	PERSONNEL COST	906,993,609.26	946,068,409.00
2101	Salary	906,993,609.26	946,068,409.00
210101	Salaries and Wages – General	906,993,609.26	946,068,409.00
21010101	Gross Salary	906,993,609.26	946,068,409.00
22	Other Recurrent Cost	1,020,625,115.00	1,630,349,976.00
2202	Overhead Costs	1,020,625,115.00	1,630,349,976.00
220202	Utilities General	13,200,000.00	13,200,000.00
22020210	E-Archiving/Electronic Mgt syst./database.	13,200,000.00	13,200,000.00
220203	Materials and Supplies General	171,650,000.00	208,650,000.00
22020301	Office Stationaries/Computer Consumables	15,000,000.00	15,000,000.00
22020302	Books	113,000,000.00	150,000,000.00
22020304	Publications	35,000,000.00	35,000,000.00

22020310	Food Stuff Supplies	3,650,000.00	3,650,000.00
22020312	Other Materials and Supplies	5,000,000.00	5,000,000.00
220204	Maintenance Services General	4,975,115.00	7,499,976.00
22020403	Maintenance of Building (Office)	4,975,115.00	7,499,976.00
220205	Training – General	140,000,000.00	175,000,000.00
22020505	Training Seminar and Workshop Expenses	140,000,000.00	175,000,000.00
220206	Other Services General	70,000,000.00	85,000,000.00
22020601	Security Services	60,000,000.00	80,000,000.00
22020613	Constituency Running cost	10,000,000.00	5,000,000.00
220207	Consulting and Professional Services General	3,000,000.00	253,000,000.00
22020701	Financial Consulting	1,000,000.00	1,000,000.00
22020702	Information Technology Consulting	2,000,000.00	2,000,000.00
22020709	Research and Studies	0	250,000,000.00
220210	Miscellaneous General	617,800,000.00	888,000,000.00
22021001	Refreshment and Meals	5,000,000.00	25,000,000.00
22021003	Honorarium and Sitting Allowance Payments	25,000,000.00	25,000,000.00
22021006	Postage and Courier Services	3,000,000.00	3,000,000.00
22021009	Sporting Activities	93,000,000.00	250,000,000.00
22021010	Internal Examination Fees	432,300,000.00	509,000,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	3,000,000.00	3,000,000.00
22021029	Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	4,500,000.00	6,000,000.00
22021036	Monitoring and Evaluation Recurrent	52,000,000.00	67,000,000.00
23	CAPITAL EXPENDITURE	0	12,744,377,923.80
2301	FIXED ASSETS PURCHASED	0	466,205,809.31
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	466,205,809.31

23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0	466,205,809.31
2302	CONSTRUCTION / PROVISION	0	3,442,603,233.22
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	3,442,603,233.22
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0	3,442,603,233.22
2303	REHABILITATION / REPAIRS	0	8,672,255,504.27
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	8,672,255,504.27
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0	8,672,255,504.27
2305	OTHER CAPITAL PROJECTS	0	163,313,377.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	163,313,377.00
23050101	RESEARCH AND DEVELOPMENT	0	163,313,377.00
Delta State Government 2021 Budget Estimates: 051701000100 - Agency for Adult & Non-Formal Education - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>9,225,000.00</u>	<u>12,300,000.00</u>
22	<i>Other Recurrent Cost</i>	<i>9,225,000.00</i>	<i>12,300,000.00</i>
2202	Overhead Costs	9,225,000.00	12,300,000.00
220202	Utilities General	4,725,000.00	6,300,000.00
22020201	Electricity Charges	4,725,000.00	6,300,000.00
220210	Miscellaneous General	4,500,000.00	6,000,000.00
22021008	Subscription to Professional Bodies	4,500,000.00	6,000,000.00
Delta State Government 2021 Budget Estimates: 051701100100 -			

Institute of Continuing Education, Asaba - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>419,816,612.85</u>	<u>440,145,207.89</u>
21	PERSONNEL COST	412,091,612.85	429,845,207.89
2101	Salary	412,091,612.85	429,845,207.89
210101	Salaries and Wages – General	412,091,612.85	429,845,207.89
21010101	Gross Salary	412,091,612.85	429,845,207.89
22	Other Recurrent Cost	7,725,000.00	10,300,000.00
2202	Overhead Costs	7,725,000.00	10,300,000.00
220202	Utilities General	525,000.00	700,000.00
22020210	E-Archiving/Electronic Mgt syst./database.	525,000.00	700,000.00
220210	Miscellaneous General	7,200,000.00	9,600,000.00
22021001	Refreshment and Meals	7,200,000.00	9,600,000.00
Delta State Government 2021 Budget Estimates: 051701200100 - French Language School - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>2,550,000.00</u>	<u>3,400,000.00</u>
22	Other Recurrent Cost	2,550,000.00	3,400,000.00
2202	Overhead Costs	2,550,000.00	3,400,000.00
220202	Utilities General	900,000.00	1,200,000.00
22020210	E-Archiving/Electronic Mgt syst./database.	900,000.00	1,200,000.00
220210	Miscellaneous General	1,650,000.00	2,200,000.00
22021001	Refreshment and Meals	1,650,000.00	2,200,000.00
Delta State Government 2021 Budget Estimates: 051702600000 -			

Model Schools - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>42,000,000.00</i>	<i>35,550,000.00</i>
22	<i>Other Recurrent Cost</i>	<i>42,000,000.00</i>	<i>35,550,000.00</i>
2202	Overhead Costs	42,000,000.00	35,550,000.00
220202	Utilities General	42,000,000.00	35,550,000.00
22020210	E-Archiving/Electronic Mgt syst./database.	42,000,000.00	35,550,000.00
Delta State Government 2021 Budget Estimates: 051705100100 - State Universal Basic Education Board (SUBEB) - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>1,977,441,239.87</i>	<i>2,010,363,764.71</i>
21	<i>PERSONNEL COST</i>	<i>406,836,565.87</i>	<i>424,363,764.71</i>
2101	Salary	406,836,565.87	424,363,764.71
210101	Salaries and Wages – General	406,836,565.87	424,363,764.71
21010101	Gross Salary	406,836,565.87	424,363,764.71
22	<i>Other Recurrent Cost</i>	<i>60,000,000.00</i>	<i>86,000,000.00</i>
2202	Overhead Costs	60,000,000.00	86,000,000.00
220202	Utilities General	22,500,000.00	36,000,000.00
22020210	E-Archiving/Electronic Mgt syst./database.	22,500,000.00	36,000,000.00
220210	Miscellaneous General	37,500,000.00	50,000,000.00
22021010	Internal Examination Fees	37,500,000.00	50,000,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>1,510,604,674.00</i>	<i>1,500,000,000.00</i>
2302	CONSTRUCTION / PROVISION	1,510,604,674.00	1,500,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,510,604,674.00	1,500,000,000.00

23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,510,604,674.00	1,500,000,000.00
Delta State Government 2021 Budget Estimates: 051705200100 - Post Primary Education Board (PPEB) Hqtrs - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>84,045,098.00</i>	<i>98,400,000.00</i>
22	<i>Other Recurrent Cost</i>	<i>49,800,000.00</i>	<i>66,400,000.00</i>
2202	<i>Overhead Costs</i>	<i>49,800,000.00</i>	<i>66,400,000.00</i>
220202	<i>Utilities General</i>	<i>19,800,000.00</i>	<i>26,400,000.00</i>
22020210	E-Archiving/Electronic Mgt syst./database.	19,800,000.00	26,400,000.00
220210	<i>Miscellaneous General</i>	<i>30,000,000.00</i>	<i>40,000,000.00</i>
22021010	Internal Examination Fees	30,000,000.00	40,000,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>34,245,098.00</i>	<i>32,000,000.00</i>
2301	<i>FIXED ASSETS PURCHASED</i>	<i>23,731,994.00</i>	<i>20,000,000.00</i>
230101	<i>PURCHASE OF FIXED ASSETS - GENERAL</i>	<i>23,731,994.00</i>	<i>20,000,000.00</i>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	16,000,000.00	8,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	8,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	2,731,994.00	4,000,000.00
2303	<i>REHABILITATION / REPAIRS</i>	<i>9,000,000.00</i>	<i>10,000,000.00</i>
230301	<i>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</i>	<i>9,000,000.00</i>	<i>10,000,000.00</i>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,000,000.00	10,000,000.00
2305	<i>OTHER CAPITAL PROJECTS</i>	<i>1,513,104.00</i>	<i>2,000,000.00</i>

230501	ACQUISITION OF NON TANGIBLE ASSETS	1,513,104.00	2,000,000.00
23050105	N/A	1,513,104.00	2,000,000.00
Delta State Government 2021 Budget Estimates: 051705200200 - PPEB Zonal Offices - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>23,193,300,638.68</u>	<u>24,194,727,197.66</u>
21	PERSONNEL COST	23,185,650,638.68	24,184,527,197.66
2101	Salary	23,185,650,638.68	24,184,527,197.66
210101	Salaries and Wages – General	23,185,650,638.68	24,184,527,197.66
21010101	Gross Salary	23,185,650,638.68	24,184,527,197.66
22	Other Recurrent Cost	7,650,000.00	10,200,000.00
2202	Overhead Costs	7,650,000.00	10,200,000.00
220202	Utilities General	7,650,000.00	10,200,000.00
22020210	E-Archiving/Electronic Mgt syst./database.	7,650,000.00	10,200,000.00
Delta State Government 2021 Budget Estimates: 056400100100 - Ministry of Higher Education - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>2,652,753,517.46</u>	<u>4,673,609,512.43</u>
21	PERSONNEL COST	185,043,822.46	193,015,819.43
2101	Salary	185,043,822.46	193,015,819.43
210101	Salaries and Wages – General	185,043,822.46	193,015,819.43
21010101	Gross Salary	185,043,822.46	193,015,819.43
22	Other Recurrent Cost	16,650,000.00	22,200,000.00
2202	Overhead Costs	16,650,000.00	22,200,000.00

220202	Utilities General	12,150,000.00	16,200,000.00
22020201	Electricity Charges	12,150,000.00	16,200,000.00
220210	Miscellaneous General	4,500,000.00	6,000,000.00
22021003	Honorarium and Sitting Allowance Payments	750,000.00	1,000,000.00
22021008	Subscription to Professional Bodies	3,750,000.00	5,000,000.00
23	CAPITAL EXPENDITURE	2,451,059,695.00	4,458,393,693.00
2301	FIXED ASSETS PURCHASED	0	110,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	110,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	50,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0	60,000,000.00
2302	CONSTRUCTION / PROVISION	2,451,059,695.00	2,762,393,693.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,451,059,695.00	2,762,393,693.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0	50,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	2,451,059,695.00	2,712,393,693.00
2303	REHABILITATION / REPAIRS	0	1,346,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	1,346,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0	1,346,000,000.00
2305	OTHER CAPITAL PROJECTS	0	240,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	240,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0	240,000,000.00
Delta State Government 2021			
Budget Estimates: 056402100100 -			

Delta State University - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>5,697,500,950.20</i>	<i>5,984,537,359.00</i>
21	<i>PERSONNEL COST</i>	<i>5,554,250,950.21</i>	<i>5,793,537,359.00</i>
2101	Salary	5,554,250,950.21	5,793,537,359.00
210101	Salaries and Wages – General	5,554,250,950.21	5,793,537,359.00
21010101	Gross Salary	5,554,250,950.21	5,793,537,359.00
22	<i>Other Recurrent Cost</i>	<i>143,250,000.00</i>	<i>191,000,000.00</i>
2202	Overhead Costs	143,250,000.00	191,000,000.00
220202	Utilities General	18,000,000.00	24,000,000.00
22020202	Telephone Charges	18,000,000.00	24,000,000.00
220210	Miscellaneous General	125,250,000.00	167,000,000.00
22021029	Seminar, Workshop, Conference, Forum, Summit and Mass Meeting Expenses	125,250,000.00	167,000,000.00
Delta State Government 2021 Budget Estimates: 056400800200 - Delta State Polytechnic, Ozoro - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>1,139,495,725.09</i>	<i>1,196,641,588.00</i>
21	<i>PERSONNEL COST</i>	<i>1,111,745,725.10</i>	<i>1,159,641,588.00</i>
2101	Salary	1,111,745,725.10	1,159,641,588.00
210101	Salaries and Wages – General	1,111,745,725.10	1,159,641,588.00
21010101	Gross Salary	1,111,745,725.10	1,159,641,588.00
22	<i>Other Recurrent Cost</i>	<i>27,750,000.00</i>	<i>37,000,000.00</i>
2202	Overhead Costs	27,750,000.00	37,000,000.00
220202	Utilities General	9,000,000.00	12,000,000.00
22020202	Telephone Charges	9,000,000.00	12,000,000.00
220210	Miscellaneous General	18,750,000.00	25,000,000.00

22021029	Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	18,750,000.00	25,000,000.00
Delta State Government 2021 Budget Estimates: 056402100500 - Delta State Polytechnic, Ogwashi-Uku - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>1,347,583,147.35</i>	<i>1,413,693,764.00</i>
21	<i>PERSONNEL COST</i>	<i>1,319,833,147.35</i>	<i>1,376,693,764.00</i>
2101	Salary	1,319,833,147.35	1,376,693,764.00
210101	Salaries and Wages – General	1,319,833,147.35	1,376,693,764.00
21010101	Gross Salary	1,319,833,147.35	1,376,693,764.00
22	<i>Other Recurrent Cost</i>	<i>27,750,000.00</i>	<i>37,000,000.00</i>
2202	Overhead Costs	27,750,000.00	37,000,000.00
220202	Utilities General	9,000,000.00	12,000,000.00
22020202	Telephone Charges	9,000,000.00	12,000,000.00
220210	Miscellaneous General	18,750,000.00	25,000,000.00
22021029	Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	18,750,000.00	25,000,000.00
Delta State Government 2021 Budget Estimates: 056402100600 - Delta State Polytechnic, Oghara - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>1,219,103,036.16</i>	<i>1,279,678,515.00</i>
21	<i>PERSONNEL COST</i>	<i>1,191,353,036.16</i>	<i>1,242,678,515.00</i>
2101	Salary	1,191,353,036.16	1,242,678,515.00
210101	Salaries and Wages – General	1,191,353,036.16	1,242,678,515.00

21010101	Gross Salary	1,191,353,036.16	1,242,678,515.00
22	Other Recurrent Cost	27,750,000.00	37,000,000.00
2202	Overhead Costs	27,750,000.00	37,000,000.00
220202	Utilities General	9,000,000.00	12,000,000.00
22020202	Telephone Charges	9,000,000.00	12,000,000.00
220210	Miscellaneous General	18,750,000.00	25,000,000.00
22021029	Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	18,750,000.00	25,000,000.00
Delta State Government 2021 Budget Estimates: 056402100700 - College of Education, Warri - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	1,907,664,690.89	1,997,904,556.00
21	PERSONNEL COST	1,879,914,690.89	1,960,904,556.00
2101	Salary	1,879,914,690.89	1,960,904,556.00
210101	Salaries and Wages – General	1,879,914,690.89	1,960,904,556.00
21010101	Gross Salary	1,879,914,690.89	1,960,904,556.00
22	Other Recurrent Cost	27,750,000.00	37,000,000.00
2202	Overhead Costs	27,750,000.00	37,000,000.00
220202	Utilities General	9,000,000.00	12,000,000.00
22020202	Telephone Charges	9,000,000.00	12,000,000.00
220210	Miscellaneous General	18,750,000.00	25,000,000.00
22021029	Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	18,750,000.00	25,000,000.00
Delta State Government 2021 Budget Estimates: 056402100800 - College of Education, Agbor - Expenditure Summary by Economic			

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>2,348,164,014.23</i>	<i>2,457,381,326.00</i>
21	<i>PERSONNEL COST</i>	<i>2,320,414,014.23</i>	<i>2,420,381,326.00</i>
2101	Salary	2,320,414,014.23	2,420,381,326.00
210101	Salaries and Wages – General	2,320,414,014.23	2,420,381,326.00
21010101	Gross Salary	2,320,414,014.23	2,420,381,326.00
22	<i>Other Recurrent Cost</i>	<i>27,750,000.00</i>	<i>37,000,000.00</i>
2202	Overhead Costs	27,750,000.00	37,000,000.00
220202	Utilities General	9,000,000.00	12,000,000.00
22020202	Telephone Charges	9,000,000.00	12,000,000.00
220210	Miscellaneous General	18,750,000.00	25,000,000.00
22021012	Other Teaching & Laboratory Cost	18,750,000.00	25,000,000.00
Delta State Government 2021 Budget Estimates: 056402100900 - College of Education, Mosogar - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>818,437,957.04</i>	<i>861,752,115.00</i>
21	<i>PERSONNEL COST</i>	<i>790,687,957.04</i>	<i>824,752,115.00</i>
2101	Salary	790,687,957.04	824,752,115.00
210101	Salaries and Wages – General	790,687,957.04	824,752,115.00
21010101	Gross Salary	790,687,957.04	824,752,115.00
22	<i>Other Recurrent Cost</i>	<i>27,750,000.00</i>	<i>37,000,000.00</i>
2202	Overhead Costs	27,750,000.00	37,000,000.00
220202	Utilities General	9,000,000.00	12,000,000.00
22020202	Telephone Charges	9,000,000.00	12,000,000.00
220210	Miscellaneous General	18,750,000.00	25,000,000.00
22021012	Other Teaching & Laboratory Cost	18,750,000.00	25,000,000.00
Delta State Government 2021 Budget Estimates: 056405500100 -			

Bursary and Scholarship Board - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>825,754,484.49</i>	<i>992,966,051.00</i>
21	<i>PERSONNEL COST</i>	<i>25,277,072.49</i>	<i>26,366,051.00</i>
2101	Salary	25,277,072.49	26,366,051.00
210101	Salaries and Wages – General	25,277,072.49	26,366,051.00
21010101	Gross Salary	25,277,072.49	26,366,051.00
22	<i>Other Recurrent Cost</i>	<i>800,477,412.00</i>	<i>966,600,000.00</i>
2202	Overhead Costs	800,477,412.00	966,600,000.00
220210	Miscellaneous General	800,477,412.00	966,600,000.00
22021026	Scholarship and Bursary for Students	795,977,412.00	960,600,000.00
22021031	Scholarship Internal/Bursary	4,500,000.00	6,000,000.00
Delta State Government 2021 Budget Estimates: 056405600100 - State Library Board - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>177,992,660.63</i>	<i>186,836,401.00</i>
21	<i>PERSONNEL COST</i>	<i>173,942,660.63</i>	<i>181,436,401.00</i>
2101	Salary	173,942,660.63	181,436,401.00
210101	Salaries and Wages – General	173,942,660.63	181,436,401.00
21010101	Gross Salary	173,942,660.63	181,436,401.00
22	<i>Other Recurrent Cost</i>	<i>4,050,000.00</i>	<i>5,400,000.00</i>
2202	Overhead Costs	4,050,000.00	5,400,000.00
220210	Miscellaneous General	4,050,000.00	5,400,000.00
22021026	Scholarship and Bursary for Students	4,050,000.00	5,400,000.00
Delta State Government 2021 Budget Estimates: 056500100100 -			

Ministry of Technical Education - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>3,810,857,994.00</i>	<i>5,373,064,546.00</i>
22	<i>Other Recurrent Cost</i>	<i>99,750,000.00</i>	<i>192,000,000.00</i>
2202	Overhead Costs	99,750,000.00	192,000,000.00
220201	Transport and Travelling General	3,750,000.00	6,000,000.00
22020102	Local Travel and Transport Others	3,750,000.00	6,000,000.00
220202	Utilities General	39,375,000.00	54,000,000.00
22020201	Electricity Charges	2,250,000.00	0
22020203	Internet Access Charges	4,875,000.00	2,000,000.00
22020204	Satellites Broadcasting Access Charges	24,750,000.00	42,000,000.00
22020211	Internet Services Subscriptions	7,500,000.00	10,000,000.00
220203	Materials and Supplies General	0	4,000,000.00
22020309	Uniforms and Other Clothing	0	4,000,000.00
220204	Maintenance Services General	0	2,000,000.00
22020407	Maintenance of Office Equipment	0	2,000,000.00
220205	Training – General	0	6,000,000.00
22020501	Local Training – Course Fee	0	6,000,000.00
220206	Other Services General	2,250,000.00	2,000,000.00
22020602	Cleaning and Fumigation Services	2,250,000.00	2,000,000.00
220207	Consulting and Professional Services General	750,000.00	1,000,000.00
22020702	Information Technology Consulting	750,000.00	1,000,000.00
220210	Miscellaneous General	53,625,000.00	117,000,000.00
22021001	Refreshment and Meals	7,500,000.00	7,500,000.00
22021003	Honorarium and Sitting Allowance Payments	2,250,000.00	2,000,000.00
22021004	Publicity and Advertisements	9,000,000.00	29,000,000.00
22021009	Sporting Activities	7,500,000.00	27,000,000.00
22021010	Internal Examination Fees	7,500,000.00	15,500,000.00

22021017	Other Miscellaneous Expenses	10,425,000.00	20,000,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	5,700,000.00	9,000,000.00
22021025	EDUCATION MANAGEMENT INFORMATION SYSTEM/(EMIS) NATIONAL SCHOOL CENSUS	0	2,000,000.00
22021029	Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	1,500,000.00	3,000,000.00
22021036	Monitoring and Evaluation Recurrent	2,250,000.00	2,000,000.00
23	CAPITAL EXPENDITURE	3,711,107,994.00	5,181,064,546.00
2301	FIXED ASSETS PURCHASED	337,553,997.00	535,964,546.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	337,553,997.00	535,964,546.00
23010108	PURCHASE OF BUSES	0	117,000,000.00
23010113	PURCHASE OF COMPUTERS	11,008,382.00	10,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	326,545,615.00	408,964,546.00
2302	CONSTRUCTION / PROVISION	3,348,553,997.00	4,423,100,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,348,553,997.00	4,423,100,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0	6,500,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0	35,600,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	3,348,553,997.00	4,381,000,000.00
2303	REHABILITATION / REPAIRS	25,000,000.00	177,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,000,000.00	177,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	25,000,000.00	177,000,000.00
2305	OTHER CAPITAL PROJECTS	0	45,000,000.00

230501	ACQUISITION OF NON TANGIBLE ASSETS	0	45,000,000.00
23050105	N/A	0	45,000,000.00
Delta State Government 2021 Budget Estimates: 056500800100 - Technical and Vocational Education Board (TVEB) - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	448,199,413.00	782,500,000.00
22	Other Recurrent Cost	99,000,000.00	282,500,000.00
2202	Overhead Costs	99,000,000.00	282,500,000.00
220202	Utilities General	24,750,000.00	82,500,000.00
22020203	Internet Access Charges	24,750,000.00	82,500,000.00
220210	Miscellaneous General	74,250,000.00	200,000,000.00
22021025	EDUCATION MANAGEMENT INFORMATION SYSTEM/(EMIS) NATIONAL SCHOOL CENSUS	74,250,000.00	200,000,000.00
23	CAPITAL EXPENDITURE	349,199,413.00	500,000,000.00
2301	FIXED ASSETS PURCHASED	0	71,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	71,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	26,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0	45,000,000.00
2302	CONSTRUCTION / PROVISION	0	207,272,676.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	207,272,676.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0	196,025,436.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0	11,247,240.00

2303	REHABILITATION / REPAIRS	349,199,413.00	216,789,174.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	349,199,413.00	216,789,174.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	349,199,413.00	180,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	36,789,174.00
2305	OTHER CAPITAL PROJECTS	0	4,938,150.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	4,938,150.00
23050106	N/A	0	4,938,150.00
Delta State Government 2021 Budget Estimates: 052100100100 - Ministry of Health - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	13,155,134,647.96	9,352,276,304.57
21	PERSONNEL COST	4,696,074,505.96	2,343,295,226.57
2101	Salary	3,496,074,505.96	1,143,295,226.57
210101	Salaries and Wages – General	3,496,074,505.96	1,143,295,226.57
21010101	Gross Salary	3,496,074,505.96	1,143,295,226.57
2102	Allowances and Social Contribution	1,200,000,000.00	1,200,000,000.00
210202	SOCIAL CONTRIBUTION	1,200,000,000.00	1,200,000,000.00
21020204	Delta State Health Contributory Insurance Scheme	1,200,000,000.00	1,200,000,000.00
22	Other Recurrent Cost	345,350,000.00	193,800,000.00
2202	Overhead Costs	345,350,000.00	193,800,000.00
220202	Utilities General	12,600,000.00	16,800,000.00
22020202	Telephone Charges	12,600,000.00	16,800,000.00
220205	Training – General	100,000,000.00	0
22020505	Training Seminar and Workshop Expenses	100,000,000.00	0

220206	Other Services General	112,500,000.00	150,000,000.00
22020602	Cleaning and Fumigation Services	112,500,000.00	150,000,000.00
220209	Financial General	100,000,000.00	0
22020903	Insurance Charges & Premium	100,000,000.00	0
220210	Miscellaneous General	20,250,000.00	27,000,000.00
22021005	Medical Expenses	15,000,000.00	20,000,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	1,500,000.00	2,000,000.00
22021036	Monitoring and Evaluation Recurrent	3,750,000.00	5,000,000.00
23	CAPITAL EXPENDITURE	8,113,710,142.00	6,815,181,078.00
2301	FIXED ASSETS PURCHASED	1,324,296,435.23	1,088,200,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,324,296,435.23	1,088,200,000.00
23010105	PURCHASE OF MOTOR VEHICLES	105,076,250.00	190,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	52,117,820.00	242,800,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,166,682,060.23	655,000,000.00
23010135	N/A	420,305.00	400,000.00
2302	CONSTRUCTION / PROVISION	1,469,408,835.10	1,645,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,469,408,835.10	1,645,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	1,469,408,835.10	1,645,000,000.00
2303	REHABILITATION / REPAIRS	823,218,829.53	1,581,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	823,218,829.53	1,581,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	821,957,914.53	1,580,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,260,915.00	1,000,000.00
2305	OTHER CAPITAL PROJECTS	4,496,786,042.14	2,500,981,078.00

230501	ACQUISITION OF NON TANGIBLE ASSETS	4,496,786,042.14	2,500,981,078.00
23050101	RESEARCH AND DEVELOPMENT	2,257,436,812.50	725,981,078.00
23050114	Health Programmes	2,239,349,229.64	1,775,000,000.00
Delta State Government 2021 Budget Estimates: 052100800100 - Hospital Management Board (HMB) - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>8,916,549,275.50</i>	<i>9,325,868,884.00</i>
21	<i>PERSONNEL COST</i>	<i>8,835,999,275.50</i>	<i>9,216,668,884.00</i>
2101	Salary	8,835,999,275.50	9,216,668,884.00
210101	Salaries and Wages – General	8,835,999,275.50	9,216,668,884.00
21010101	Gross Salary	8,835,999,275.50	9,216,668,884.00
22	<i>Other Recurrent Cost</i>	<i>80,550,000.00</i>	<i>109,200,000.00</i>
2202	Overhead Costs	80,550,000.00	109,200,000.00
220202	Utilities General	24,300,000.00	34,200,000.00
22020202	Telephone Charges	24,300,000.00	34,200,000.00
220210	Miscellaneous General	56,250,000.00	75,000,000.00
22021005	Medical Expenses	56,250,000.00	75,000,000.00
Delta State Government 2021 Budget Estimates: 052100900100 - Delta State Specialist Hospital, Oghara - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>3,239,610,996.02</i>	<i>3,433,601,036.00</i>
21	<i>PERSONNEL COST</i>	<i>3,052,110,996.02</i>	<i>3,183,601,036.00</i>
2101	Salary	3,052,110,996.02	3,183,601,036.00
210101	Salaries and Wages – General	3,052,110,996.02	3,183,601,036.00

21010101	Gross Salary	3,052,110,996.02	3,183,601,036.00
22	Other Recurrent Cost	187,500,000.00	250,000,000.00
2202	Overhead Costs	187,500,000.00	250,000,000.00
220202	Utilities General	187,500,000.00	250,000,000.00
22020202	Telephone Charges	187,500,000.00	250,000,000.00
Delta State Government 2021 Budget Estimates: 052101000100 - Traditional Medicine Board - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	6,450,000.00	8,600,000.00
22	Other Recurrent Cost	6,450,000.00	8,600,000.00
2202	Overhead Costs	6,450,000.00	8,600,000.00
220202	Utilities General	6,450,000.00	8,600,000.00
22020201	Electricity Charges	6,450,000.00	8,600,000.00
Delta State Government 2021 Budget Estimates: 052101100100 - School of Nursing, Warri - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	900,000.00	1,200,000.00
22	Other Recurrent Cost	900,000.00	1,200,000.00
2202	Overhead Costs	900,000.00	1,200,000.00
220202	Utilities General	900,000.00	1,200,000.00
22020201	Electricity Charges	900,000.00	1,200,000.00
Delta State Government 2021 Budget Estimates: 052101200100 - School of Nursing, Agbor - Expenditure Summary by Economic			

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>900,000.00</u>	<u>1,200,000.00</u>
22	<i>Other Recurrent Cost</i>	900,000.00	1,200,000.00
2202	Overhead Costs	900,000.00	1,200,000.00
220210	Miscellaneous General	900,000.00	1,200,000.00
22021012	Other Teaching & Laboratory Cost	900,000.00	1,200,000.00
Delta State Government 2021 Budget Estimates: 052101300100 - School of Nursing, Eku - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>900,000.00</u>	<u>1,200,000.00</u>
22	<i>Other Recurrent Cost</i>	900,000.00	1,200,000.00
2202	Overhead Costs	900,000.00	1,200,000.00
220210	Miscellaneous General	900,000.00	1,200,000.00
22021012	Other Teaching & Laboratory Cost	900,000.00	1,200,000.00
Delta State Government 2021 Budget Estimates: 052101400100 - State School of Midwifery, Asaba - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>810,000.00</u>	<u>1,080,000.00</u>
22	<i>Other Recurrent Cost</i>	810,000.00	1,080,000.00
2202	Overhead Costs	810,000.00	1,080,000.00
220210	Miscellaneous General	810,000.00	1,080,000.00
22021036	Monitoring and Evaluation Recurrent	810,000.00	1,080,000.00
Delta State Government 2021 Budget Estimates: 052101500100 -			

State School of Midwifery, Sapele - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>810,000.00</i>	<i>1,080,000.00</i>
22	<i>Other Recurrent Cost</i>	<i>810,000.00</i>	<i>1,080,000.00</i>
2202	Overhead Costs	810,000.00	1,080,000.00
220202	Utilities General	810,000.00	1,080,000.00
22020202	Telephone Charges	810,000.00	1,080,000.00
Delta State Government 2021 Budget Estimates: 052101600100 - Delta State Primary Health Care Development Agency - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>441,492,904.29</i>	<i>500,759,054.00</i>
21	<i>PERSONNEL COST</i>	<i>172,565,586.29</i>	<i>180,000,000.00</i>
2101	Salary	172,565,586.29	180,000,000.00
210101	Salaries and Wages – General	172,565,586.29	180,000,000.00
21010101	Gross Salary	172,565,586.29	180,000,000.00
22	<i>Other Recurrent Cost</i>	<i>94,500,000.00</i>	<i>126,000,000.00</i>
2202	Overhead Costs	94,500,000.00	126,000,000.00
220202	Utilities General	13,500,000.00	18,000,000.00
22020202	Telephone Charges	13,500,000.00	18,000,000.00
220210	Miscellaneous General	81,000,000.00	108,000,000.00
22021036	Monitoring and Evaluation Recurrent	81,000,000.00	108,000,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>174,427,318.00</i>	<i>194,759,054.00</i>
2305	OTHER CAPITAL PROJECTS	174,427,318.00	194,759,054.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	174,427,318.00	194,759,054.00
23050114	Health Programmes	174,427,318.00	194,759,054.00

Delta State Government 2021 Budget Estimates: 052101700100 - State School of Health Technology, Ughelli - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>13,800,000.00</u>	<u>18,400,000.00</u>
22	<i>Other Recurrent Cost</i>	<i>13,800,000.00</i>	<i>18,400,000.00</i>
2202	Overhead Costs	13,800,000.00	18,400,000.00
220202	Utilities General	13,800,000.00	18,400,000.00
22020202	Telephone Charges	13,800,000.00	18,400,000.00
Delta State Government 2021 Budget Estimates: 052101800100 - State Action Committee on AIDS (SACA) - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>7,500,000.00</u>	<u>10,000,000.00</u>
22	<i>Other Recurrent Cost</i>	<i>7,500,000.00</i>	<i>10,000,000.00</i>
2202	Overhead Costs	7,500,000.00	10,000,000.00
220202	Utilities General	7,500,000.00	10,000,000.00
22020209	Other Utility Charges	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 053500100100 - Ministry of Environment - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>324,859,190.39</u>	<u>355,007,172.00</u>
21	<i>PERSONNEL COST</i>	<i>269,209,190.39</i>	<i>280,807,172.00</i>
2101	Salary	269,209,190.39	280,807,172.00
210101	Salaries and Wages – General	269,209,190.39	280,807,172.00

21010101	Gross Salary	269,209,190.39	280,807,172.00
22	Other Recurrent Cost	55,650,000.00	74,200,000.00
2202	Overhead Costs	55,650,000.00	74,200,000.00
220202	Utilities General	21,150,000.00	28,200,000.00
22020202	Telephone Charges	9,900,000.00	13,200,000.00
22020206	Sewerage Charges	11,250,000.00	15,000,000.00
220210	Miscellaneous General	34,500,000.00	46,000,000.00
22021007	Welfare Packages	1,500,000.00	2,000,000.00
22021017	Other Miscellaneous Expenses	750,000.00	1,000,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	32,250,000.00	43,000,000.00
Delta State Government 2021 Budget Estimates: 053501600100 - Delta State Environmental Protection Agency - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	507,836,184.76	936,440,759.00
21	PERSONNEL COST	12,885,624.76	13,440,759.00
2101	Salary	12,885,624.76	13,440,759.00
210101	Salaries and Wages – General	12,885,624.76	13,440,759.00
21010101	Gross Salary	12,885,624.76	13,440,759.00
22	Other Recurrent Cost	2,250,000.00	3,000,000.00
2202	Overhead Costs	2,250,000.00	3,000,000.00
220202	Utilities General	2,250,000.00	3,000,000.00
22020201	Electricity Charges	2,250,000.00	3,000,000.00
23	CAPITAL EXPENDITURE	492,700,560.00	920,000,000.00
2301	FIXED ASSETS PURCHASED	14,000,000.00	18,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,000,000.00	18,000,000.00

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	13,000,000.00	17,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	1,000,000.00
2303	REHABILITATION / REPAIRS	3,000,000.00	2,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,000,000.00	2,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,000,000.00	2,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	284,000,000.00	729,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	284,000,000.00	729,000,000.00
23040102	EROSION & FLOOD CONTROL	284,000,000.00	729,000,000.00
2305	OTHER CAPITAL PROJECTS	191,700,560.00	171,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	191,700,560.00	171,000,000.00
23050101	RESEARCH AND DEVELOPMENT	35,000,000.00	20,000,000.00
23050106	N/A	156,700,560.00	151,000,000.00
Delta State Government 2021 Budget Estimates: 053505300100 - Delta State Waste Management Board - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	246,968,708.02	522,392,507.00
21	PERSONNEL COST	111,968,708.03	116,792,507.00
2101	Salary	111,968,708.03	116,792,507.00
210101	Salaries and Wages – General	111,968,708.03	116,792,507.00
21010101	Gross Salary	111,968,708.03	116,792,507.00
22	Other Recurrent Cost	118,800,000.00	205,600,000.00
2202	Overhead Costs	118,800,000.00	205,600,000.00

220202	Utilities General	6,300,000.00	8,400,000.00
22020206	Sewerage Charges	6,300,000.00	8,400,000.00
220206	Other Services General	112,500,000.00	197,200,000.00
22020602	Cleaning and Fumigation Services	112,500,000.00	197,200,000.00
23	CAPITAL EXPENDITURE	16,200,000.00	200,000,000.00
2301	FIXED ASSETS PURCHASED	4,200,000.00	184,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,200,000.00	184,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	0	26,700,000.00
23010107	PURCHASE OF TRUCKS	100,000.00	151,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	3,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	100,000.00	300,000.00
2303	REHABILITATION / REPAIRS	5,000,000.00	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	5,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	5,000,000.00
2305	OTHER CAPITAL PROJECTS	7,000,000.00	11,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	7,000,000.00	11,000,000.00
23050106	N/A	7,000,000.00	11,000,000.00
Delta State Government 2021 Budget Estimates: 053900100100 - Delta State Sports Commission - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	2,674,044,771.96	4,081,386,274.00
21	PERSONNEL COST	1,033,784,126.97	1,078,321,274.00
2101	Salary	1,033,784,126.97	1,078,321,274.00

210101	Salaries and Wages – General	1,033,784,126.97	1,078,321,274.00
21010101	Gross Salary	1,033,784,126.97	1,078,321,274.00
22	Other Recurrent Cost	644,260,644.99	1,125,000,000.00
2202	Overhead Costs	644,260,644.99	1,125,000,000.00
220202	Utilities General	6,750,000.00	21,000,000.00
22020211	Internet Services Subscriptions	6,750,000.00	21,000,000.00
220210	Miscellaneous General	637,510,644.99	1,104,000,000.00
22021009	Sporting Activities	637,510,644.99	1,104,000,000.00
23	CAPITAL EXPENDITURE	996,000,000.00	1,878,065,000.00
2301	FIXED ASSETS PURCHASED	497,365,000.00	629,700,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	497,365,000.00	629,700,000.00
23010108	PURCHASE OF BUSES	10,000,000.00	60,000,000.00
23010136	N/A	487,365,000.00	569,700,000.00
2302	CONSTRUCTION / PROVISION	473,000,000.00	980,365,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	473,000,000.00	980,365,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	473,000,000.00	980,365,000.00
2303	REHABILITATION / REPAIRS	25,635,000.00	268,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,635,000.00	268,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	25,635,000.00	268,000,000.00
Delta State Government 2021 Budget Estimates: 056200100100 - Directorate of Local Government - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	210,063,507.78	288,104,359.00
21	PERSONNEL COST	112,637,257.78	117,489,859.00
2101	Salary	112,637,257.78	117,489,859.00

210101	Salaries and Wages – General	112,637,257.78	117,489,859.00
21010101	Gross Salary	112,637,257.78	117,489,859.00
22	Other Recurrent Cost	14,426,250.00	19,235,000.00
2202	Overhead Costs	14,426,250.00	19,235,000.00
220201	Transport and Travelling General	750,000.00	1,000,000.00
22020102	Local Travel and Transport Others	750,000.00	1,000,000.00
220202	Utilities General	11,250,000.00	15,000,000.00
22020201	Electricity Charges	8,550,000.00	11,400,000.00
22020202	Telephone Charges	2,700,000.00	3,600,000.00
220207	Consulting and Professional Services General	1,875,000.00	2,500,000.00
22020702	Information Technology Consulting	1,875,000.00	2,500,000.00
220210	Miscellaneous General	551,250.00	735,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	551,250.00	735,000.00
23	CAPITAL EXPENDITURE	83,000,000.00	151,379,500.00
2301	FIXED ASSETS PURCHASED	40,000,000.00	14,300,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,000,000.00	14,300,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	13,000,000.00	4,000,000.00
23010113	PURCHASE OF COMPUTERS	21,500,000.00	6,800,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,000,000.00	2,500,000.00
23010135	N/A	2,500,000.00	1,000,000.00
2302	CONSTRUCTION / PROVISION	37,000,000.00	75,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	37,000,000.00	75,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	37,000,000.00	75,000,000.00
2303	REHABILITATION / REPAIRS	6,000,000.00	62,079,500.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,000,000.00	62,079,500.00

23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,000,000.00	62,079,500.00
Delta State Government 2021 Budget Estimates: 056200200100 - Directorate of Chieftaincy Affairs - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>244,862,911.29</i>	<i>296,881,266.00</i>
21	<i>PERSONNEL COST</i>	<i>133,432,911.29</i>	<i>139,181,424.00</i>
2101	Salary	133,432,911.29	139,181,424.00
210101	Salaries and Wages – General	133,432,911.29	139,181,424.00
21010101	Gross Salary	133,432,911.29	139,181,424.00
22	<i>Other Recurrent Cost</i>	<i>93,930,000.00</i>	<i>125,740,000.00</i>
2202	Overhead Costs	93,930,000.00	125,740,000.00
220202	Utilities General	93,930,000.00	125,740,000.00
22020201	Electricity Charges	93,930,000.00	125,740,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>17,500,000.00</i>	<i>31,959,842.00</i>
2301	FIXED ASSETS PURCHASED	8,500,000.00	11,959,842.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,500,000.00	11,959,842.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,500,000.00	3,459,842.00
23010113	PURCHASE OF COMPUTERS	6,000,000.00	6,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	2,500,000.00
2302	CONSTRUCTION / PROVISION	1,500,000.00	10,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,500,000.00	10,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,500,000.00	10,000,000.00
2303	REHABILITATION / REPAIRS	7,500,000.00	10,000,000.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	7,500,000.00	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 056200300100 - Secretariat of Traditional Council - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	4,050,000.00	5,400,000.00
22	<i>Other Recurrent Cost</i>	4,050,000.00	5,400,000.00
2202	Overhead Costs	4,050,000.00	5,400,000.00
220202	Utilities General	4,050,000.00	5,400,000.00
22020201	Electricity Charges	4,050,000.00	5,400,000.00

Delta State Government 2021 Budget Estimates: 011100100100 - Government House & Protocol (GHP) - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>11,813,379,455.75</i>	<i>19,073,634,287.00</i>
21	<i>PERSONNEL COST</i>	<i>1,043,393,062.96</i>	<i>1,088,344,179.00</i>
2101	Salary	1,043,393,062.96	1,088,344,179.00
210101	Salaries and Wages – General	1,043,393,062.96	1,088,344,179.00
21010101	Gross Salary	1,043,393,062.96	1,088,344,179.00
22	<i>Other Recurrent Cost</i>	<i>8,246,448,175.50</i>	<i>12,504,844,234.00</i>
2202	Overhead Costs	8,246,448,175.50	12,504,844,234.00
220201	Transport and Travelling General	1,174,780,250.00	1,555,707,000.00
22020101	Local Travel and Transport Training	1,174,780,250.00	1,555,707,000.00
220202	Utilities General	310,788,687.75	378,384,917.00
22020201	Electricity Charges	100,500,000.00	112,000,000.00
22020209	Other Utility Charges	210,288,687.75	266,384,917.00
220203	Materials and Supplies General	3,750,000.00	5,000,000.00
22020301	Office Stationaries/Computer Consumables	2,625,000.00	3,500,000.00
22020303	Newspapers	1,125,000.00	1,500,000.00
220205	Training – General	1,875,000.00	2,500,000.00
22020501	Local Training – Course Fee	1,875,000.00	2,500,000.00
220206	Other Services General	5,213,220,000.00	8,350,960,000.00
22020601	Security Services	5,212,500,000.00	8,350,000,000.00
22020610	Running of Remand homes	720,000.00	960,000.00
220207	Consulting and Professional Services General	15,000,000.00	50,000,000.00
22020701	Financial Consulting	15,000,000.00	50,000,000.00
220210	Miscellaneous General	1,527,034,237.75	2,162,292,317.00
22021001	Refreshment and Meals	175,557,675.00	237,106,900.00
22021002	Event Packages & Consumables	279,776,562.75	373,035,417.00
22021003	Honorarium and Sitting Allowance Payments	600,000,000.00	800,000,000.00

22021004	Publicity and Advertisements	450,000,000.00	700,000,000.00
22021005	Medical Expenses	1,700,000.00	2,150,000.00
22021007	Welfare Packages	20,000,000.00	50,000,000.00
23	CAPITAL EXPENDITURE	2,523,538,217.29	5,480,445,874.00
2301	FIXED ASSETS PURCHASED	1,629,022,491.16	2,438,960,147.87
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,629,022,491.16	2,438,960,147.87
23010105	PURCHASE OF MOTOR VEHICLES	1,305,730,086.00	1,800,667,742.71
23010113	PURCHASE OF COMPUTERS	306,820,855.16	621,820,855.16
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	14,471,550.00	14,471,550.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,000,000.00	2,000,000.00
2303	REHABILITATION / REPAIRS	79,042,396.13	79,042,396.13
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	79,042,396.13	79,042,396.13
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	79,042,396.13	79,042,396.13
2304	PRESERVATION OF THE ENVIRONMENT	200,000,000.00	200,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	200,000,000.00	200,000,000.00
23040101	TREE PLANTING	200,000,000.00	200,000,000.00
2305	OTHER CAPITAL PROJECTS	615,473,330.00	2,762,443,330.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	615,473,330.00	2,762,443,330.00
23050101	RESEARCH AND DEVELOPMENT	12,443,330.00	12,443,330.00
23050105	N/A	600,000,000.00	2,750,000,000.00
23050110	Uniform & Clothing	3,030,000.00	0
Delta State Government 2021 Budget Estimates: 011100100200 -			

Deputy Governor's Office - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>867,750,000.00</i>	<i>1,264,709,027.00</i>
22	<i>Other Recurrent Cost</i>	<i>749,400,000.00</i>	<i>1,038,949,973.00</i>
2202	Overhead Costs	749,400,000.00	1,038,949,973.00
220202	Utilities General	0	180,799,997.00
22020201	Electricity Charges	0	180,799,997.00
220204	Maintenance Services General	749,400,000.00	858,149,976.00
22020407	Maintenance of Office Equipment	749,400,000.00	858,149,976.00
23	<i>CAPITAL EXPENDITURE</i>	<i>118,350,000.00</i>	<i>225,759,054.00</i>
2301	FIXED ASSETS PURCHASED	86,599,420.00	161,759,054.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	86,599,420.00	161,759,054.00
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000.00	49,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	47,350,000.00	80,000,000.00
23010113	PURCHASE OF COMPUTERS	10,000,000.00	15,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,249,420.00	10,000,000.00
23010132	NA	2,000,000.00	5,759,054.00
23010135	N/A	1,000,000.00	2,000,000.00
2303	REHABILITATION / REPAIRS	26,750,580.00	54,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	26,750,580.00	54,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	26,750,580.00	54,000,000.00
2305	OTHER CAPITAL PROJECTS	5,000,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000.00	10,000,000.00
23050105	N/A	5,000,000.00	10,000,000.00

Delta State Government 2021 Budget Estimates: 011100200100 - Office of the Senior Political Adviser - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>11,250,000.00</u>	<u>255,000,000.00</u>
22	Other Recurrent Cost	11,250,000.00	255,000,000.00
2202	Overhead Costs	11,250,000.00	255,000,000.00
220202	Utilities General	11,250,000.00	255,000,000.00
22020209	Other Utility Charges	11,250,000.00	255,000,000.00
Delta State Government 2021 Budget Estimates: 011100400100 - Security Trust Fund Office - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>13,500,000.00</u>	<u>18,000,000.00</u>
22	Other Recurrent Cost	13,500,000.00	18,000,000.00
2202	Overhead Costs	13,500,000.00	18,000,000.00
220202	Utilities General	13,500,000.00	18,000,000.00
22020203	Internet Access Charges	13,500,000.00	18,000,000.00
Delta State Government 2021 Budget Estimates: 011100500100 - Directorate of Sustainable Development Goals- SDG - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>51,867,093.00</u>	<u>74,000,000.00</u>
22	Other Recurrent Cost	38,250,000.00	54,000,000.00
2202	Overhead Costs	38,250,000.00	54,000,000.00
220202	Utilities General	33,750,000.00	48,000,000.00
22020201	Electricity Charges	33,750,000.00	48,000,000.00

220210	Miscellaneous General	4,500,000.00	6,000,000.00
22021003	Honorarium and Sitting Allowance Payments	4,500,000.00	6,000,000.00
23	CAPITAL EXPENDITURE	13,617,093.00	20,000,000.00
2301	FIXED ASSETS PURCHASED	11,617,093.00	16,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,617,093.00	16,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	6,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	6,117,093.00	0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0	4,000,000.00
23010132	NA	2,000,000.00	4,000,000.00
2303	REHABILITATION / REPAIRS	2,000,000.00	4,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,000,000.00	4,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	4,000,000.00
Delta State Government 2021 Budget Estimates: 011100600100 - Office of the Executive Assistant, Communication Relation & Peace Building - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	15,000,000.00	20,000,000.00
22	Other Recurrent Cost	15,000,000.00	20,000,000.00
2202	Overhead Costs	15,000,000.00	20,000,000.00
220210	Miscellaneous General	15,000,000.00	20,000,000.00
22021004	Publicity and Advertisements	15,000,000.00	20,000,000.00

Delta State Government 2021 Budget Estimates: 011100700100 - Delta State Signage and Advertising Agency (DESAA) - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>25,125,000.00</i>	<i>33,500,000.00</i>
22	<i>Other Recurrent Cost</i>	<i>25,125,000.00</i>	<i>33,500,000.00</i>
2202	<i>Overhead Costs</i>	<i>25,125,000.00</i>	<i>33,500,000.00</i>
220210	<i>Miscellaneous General</i>	<i>25,125,000.00</i>	<i>33,500,000.00</i>
22021004	Publicity and Advertisements	25,125,000.00	33,500,000.00
Delta State Government 2021 Budget Estimates: 011100800100 - State Emergency Management Agency - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>348,571,829.00</i>	<i>358,700,000.00</i>
22	<i>Other Recurrent Cost</i>	<i>252,025,000.00</i>	<i>204,700,000.00</i>
2202	<i>Overhead Costs</i>	<i>252,025,000.00</i>	<i>204,700,000.00</i>
220202	<i>Utilities General</i>	<i>2,025,000.00</i>	<i>2,700,000.00</i>
22020202	Telephone Charges	2,025,000.00	2,700,000.00
220210	<i>Miscellaneous General</i>	<i>250,000,000.00</i>	<i>202,000,000.00</i>
22021004	Publicity and Advertisements	100,000,000.00	200,000,000.00
22021007	Welfare Packages	150,000,000.00	0
22021024	NATIONAL COUNCIL MEETING EXPENSES	0	2,000,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>96,546,829.00</i>	<i>154,000,000.00</i>
2301	<i>FIXED ASSETS PURCHASED</i>	<i>11,546,829.00</i>	<i>73,000,000.00</i>
230101	<i>PURCHASE OF FIXED ASSETS - GENERAL</i>	<i>11,546,829.00</i>	<i>73,000,000.00</i>

23010105	PURCHASE OF MOTOR VEHICLES	1,546,829.00	65,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	4,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0	4,000,000.00
2302	CONSTRUCTION / PROVISION	70,000,000.00	72,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	70,000,000.00	72,000,000.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70,000,000.00	72,000,000.00
2303	REHABILITATION / REPAIRS	5,000,000.00	4,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	4,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	4,000,000.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	5,000,000.00
23050108	DONATIONS AND GIFT OF CAPITAL NATURE	10,000,000.00	5,000,000.00
Delta State Government 2021 Budget Estimates: 011100900100 - Education Monitoring Office - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>3,750,000.00</i>	<i>5,000,000.00</i>
22	<i>Other Recurrent Cost</i>	<i>3,750,000.00</i>	<i>5,000,000.00</i>
2202	<i>Overhead Costs</i>	<i>3,750,000.00</i>	<i>5,000,000.00</i>
220202	<i>Utilities General</i>	<i>3,750,000.00</i>	<i>5,000,000.00</i>
22020202	Telephone Charges	3,750,000.00	5,000,000.00
Delta State Government 2021 Budget Estimates: 011101000100 -			

Religious Affairs - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>11,250,000.00</u>	<u>15,000,000.00</u>
22	<i>Other Recurrent Cost</i>	11,250,000.00	15,000,000.00
2202	Overhead Costs	11,250,000.00	15,000,000.00
220202	Utilities General	11,250,000.00	15,000,000.00
22020203	Internet Access Charges	11,250,000.00	15,000,000.00
Delta State Government 2021 Budget Estimates: 011101200100 - Asaba International Airport - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>22,500,000.00</u>	<u>379,600,000.00</u>
22	<i>Other Recurrent Cost</i>	22,500,000.00	379,600,000.00
2202	Overhead Costs	22,500,000.00	379,600,000.00
220202	Utilities General	0	20,400,000.00
22020209	Other Utility Charges	0	20,400,000.00
220204	Maintenance Services General	22,500,000.00	359,200,000.00
22020405	Maintenance of Other Infrastructures	22,500,000.00	359,200,000.00
Delta State Government 2021 Budget Estimates: 011101100100 - State Orientation Bureau - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>0</u>	<u>60,000,000.00</u>
22	<i>Other Recurrent Cost</i>	0	60,000,000.00
2202	Overhead Costs	0	60,000,000.00
220202	Utilities General	0	50,000,000.00
22020201	Electricity Charges	0	50,000,000.00

220205	Training – General	0	5,000,000.00
22020504	Capacity Building Expenses	0	5,000,000.00
220210	Miscellaneous General	0	5,000,000.00
22021017	Other Miscellaneous Expenses	0	5,000,000.00
Delta State Government 2021 Budget Estimates: 011101300100 - Office of the Executive Assistant AT & P - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>15,000,000.00</u>	<u>20,000,000.00</u>
22	Other Recurrent Cost	15,000,000.00	20,000,000.00
2202	Overhead Costs	15,000,000.00	20,000,000.00
220202	Utilities General	15,000,000.00	20,000,000.00
22020201	Electricity Charges	15,000,000.00	20,000,000.00
Delta State Government 2021 Budget Estimates: 011101400100 - Office of the Director-General Special Programmes - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>50,000,000.00</u>
22	Other Recurrent Cost	0	50,000,000.00
2202	Overhead Costs	0	50,000,000.00
220204	Maintenance Services General	0	45,800,000.00
22020401	Maintenance of Motor Vehicles	0	45,800,000.00
220208	Fuel and Lubricant General	0	4,200,000.00
22020803	Plant/Generator Fuel Cost	0	4,200,000.00

Delta State Government 2021 Budget Estimates: 011101500100 - Delta State Job and Wealth Creation Bureau - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>1,440,000,000.00</u>	<u>1,080,000,000.00</u>
22	<i>Other Recurrent Cost</i>	60,000,000.00	80,000,000.00
2202	Overhead Costs	60,000,000.00	80,000,000.00
220202	Utilities General	60,000,000.00	80,000,000.00
22020202	Telephone Charges	60,000,000.00	80,000,000.00
23	<u>CAPITAL EXPENDITURE</u>	<u>1,380,000,000.00</u>	<u>1,000,000,000.00</u>
2305	OTHER CAPITAL PROJECTS	1,380,000,000.00	1,000,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,380,000,000.00	1,000,000,000.00
23050105	N/A	1,380,000,000.00	1,000,000,000.00
Delta State Government 2021 Budget Estimates: 011101600100 - HCS D, Government House - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>17,250,000.00</u>	<u>23,000,000.00</u>
22	<i>Other Recurrent Cost</i>	17,250,000.00	23,000,000.00
2202	Overhead Costs	17,250,000.00	23,000,000.00
220202	Utilities General	12,750,000.00	17,000,000.00
22020202	Telephone Charges	12,750,000.00	17,000,000.00
220204	Maintenance Services General	4,500,000.00	6,000,000.00
22020401	Maintenance of Motor Vehicles	4,500,000.00	6,000,000.00
Delta State Government 2021 Budget Estimates: 011101700100 - Delta State Investments			

Development Agency (DIDA) - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>37,500,000.00</i>	<i>70,000,000.00</i>
22	<i>Other Recurrent Cost</i>	<i>37,500,000.00</i>	<i>70,000,000.00</i>
2202	Overhead Costs	37,500,000.00	70,000,000.00
220204	Maintenance Services General	0	18,000,000.00
22020407	Maintenance of Office Equipment	0	18,000,000.00
220210	Miscellaneous General	37,500,000.00	52,000,000.00
22021001	Refreshment and Meals	37,500,000.00	52,000,000.00
Delta State Government 2021 Budget Estimates: 011101800100 - Office of the Public and Private Property Protection - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>0</i>	<i>88,500,000.00</i>
22	<i>Other Recurrent Cost</i>	<i>0</i>	<i>52,000,000.00</i>
2202	Overhead Costs	0	52,000,000.00
220202	Utilities General	0	40,000,000.00
22020202	Telephone Charges	0	40,000,000.00
220210	Miscellaneous General	0	12,000,000.00
22021007	Welfare Packages	0	12,000,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>0</i>	<i>36,500,000.00</i>
2301	FIXED ASSETS PURCHASED	0	36,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	36,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	36,500,000.00
Delta State Government 2021 Budget Estimates: 011101900100 -			

Delta UNIDO Center/Export Initiative - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	<i>50,000,000.00</i>
22	<i>Other Recurrent Cost</i>	0	<i>50,000,000.00</i>
2202	Overhead Costs	0	50,000,000.00
220201	Transport and Travelling General	0	4,200,000.00
22020102	Local Travel and Transport Others	0	4,200,000.00
220210	Miscellaneous General	0	45,800,000.00
22021017	Other Miscellaneous Expenses	0	45,800,000.00
Delta State Government 2021 Budget Estimates: 011102000100 - Office of the Director-General, Revenue Monitoring, Tracking and Audit - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	0	<i>148,800,000.00</i>
22	<i>Other Recurrent Cost</i>	0	<i>46,800,000.00</i>
2202	Overhead Costs	0	46,800,000.00
220206	Other Services General	0	30,000,000.00
22020606	Rental of Plants, Equipment, Materials	0	30,000,000.00
220210	Miscellaneous General	0	16,800,000.00
22021018	Fees for Revenue Generation	0	16,800,000.00
23	<i>CAPITAL EXPENDITURE</i>	0	<i>102,000,000.00</i>
2301	FIXED ASSETS PURCHASED	0	102,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	102,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	50,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	2,000,000.00

23010132	NA	0	50,000,000.00
Delta State Government 2021 Budget Estimates: 011102100100 - Directorate of Project Monitoring - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>7,500,000.00</u>	<u>10,000,000.00</u>
22	<i>Other Recurrent Cost</i>	<i>7,500,000.00</i>	<i>10,000,000.00</i>
2202	Overhead Costs	7,500,000.00	10,000,000.00
220210	Miscellaneous General	7,500,000.00	10,000,000.00
22021002	Event Packages & Consumables	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 011102200100 - Office of Special Adviser NNDC BRACED Commission - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>10,875,000.00</u>	<u>14,500,000.00</u>
22	<i>Other Recurrent Cost</i>	<i>10,875,000.00</i>	<i>14,500,000.00</i>
2202	Overhead Costs	10,875,000.00	14,500,000.00
220202	Utilities General	3,375,000.00	4,500,000.00
22020203	Internet Access Charges	3,375,000.00	4,500,000.00
220210	Miscellaneous General	7,500,000.00	10,000,000.00
22021003	Honorarium and Sitting Allowance Payments	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 011102300100 - Office of the Deputy Chief of Staff - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget

2	<u>EXPENDITURES</u>	0	<u>12,000,000.00</u>
22	<i>Other Recurrent Cost</i>	0	<i>12,000,000.00</i>
2202	Overhead Costs	0	12,000,000.00
220204	Maintenance Services General	0	12,000,000.00
22020401	Maintenance of Motor Vehicles	0	12,000,000.00
Delta State Government 2021 Budget Estimates: 011102400100 - Dir of Multilateral & Liaison Office, Abuja - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>60,187,455.00</u>	<u>85,049,940.00</u>
22	<i>Other Recurrent Cost</i>	<i>60,187,455.00</i>	<i>85,049,940.00</i>
2202	Overhead Costs	60,187,455.00	85,049,940.00
220202	Utilities General	54,787,455.00	67,049,940.00
22020202	Telephone Charges	3,600,000.00	4,800,000.00
22020203	Internet Access Charges	51,187,455.00	62,249,940.00
220204	Maintenance Services General	5,400,000.00	18,000,000.00
22020402	Maintenance of Office Furniture	5,400,000.00	18,000,000.00
Delta State Government 2021 Budget Estimates: 011102500100 - Direct Labour Agency - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>736,564,480.52</u>	<u>1,030,671,323.00</u>
21	<i>PERSONNEL COST</i>	<i>289,750,591.52</i>	<i>302,233,531.00</i>
2101	Salary	289,750,591.52	302,233,531.00
210101	Salaries and Wages – General	289,750,591.52	302,233,531.00
21010101	Gross Salary	289,750,591.52	302,233,531.00
22	<i>Other Recurrent Cost</i>	<i>55,500,000.00</i>	<i>74,000,000.00</i>

2202	Overhead Costs	55,500,000.00	74,000,000.00
220201	Transport and Travelling General	1,425,000.00	1,900,000.00
22020102	Local Travel and Transport Others	1,425,000.00	1,900,000.00
220202	Utilities General	3,926,536.86	5,235,382.48
22020201	Electricity Charges	619,336.86	825,782.48
22020203	Internet Access Charges	34,200.00	45,600.00
22020206	Sewerage Charges	765,000.00	1,020,000.00
22020211	Internet Services Subscriptions	2,508,000.00	3,344,000.00
220203	Materials and Supplies General	3,502,740.00	4,670,320.00
22020303	Newspapers	27,000.00	36,000.00
22020305	Printing of Non Security Documents	1,855,740.00	2,474,320.00
22020308	Field Materials and Supplies	1,620,000.00	2,160,000.00
220204	Maintenance Services General	6,131,047.89	8,174,730.52
22020401	Maintenance of Motor Vehicles	2,418,547.89	3,224,730.52
22020408	Maintenance of Computer & IT Equipment	420,000.00	560,000.00
22020409	Maintenance of Plants/ Generators	3,292,500.00	4,390,000.00
220207	Consulting and Professional Services General	37,500,000.00	50,000,000.00
22020704	Engineering Services	37,500,000.00	50,000,000.00
220208	Fuel and Lubricant General	2,335,500.00	3,114,000.00
22020801	Motor Vehicle Fuel Cost	2,065,500.00	2,754,000.00
22020803	Plant/Generator Fuel Cost	270,000.00	360,000.00
220209	Financial General	259,175.25	345,567.00
22020901	Bank Charges	259,175.25	345,567.00
220210	Miscellaneous General	420,000.00	560,000.00
22021001	Refreshment and Meals	420,000.00	560,000.00
23	CAPITAL EXPENDITURE	391,313,889.00	654,437,792.00
2301	FIXED ASSETS PURCHASED	42,000,000.00	44,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	42,000,000.00	44,000,000.00

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	10,000,000.00
23010136	N/A	42,000,000.00	34,000,000.00
2303	REHABILITATION / REPAIRS	349,313,889.00	610,437,792.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	349,313,889.00	610,437,792.00
23030113	REHABILITATION / REPAIRS - ROADS	349,313,889.00	610,437,792.00
Delta State Government 2021 Budget Estimates: 011103300100 - Governor's Office Annexe, Warri - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>126,000,000.00</u>	<u>168,000,000.00</u>
22	Other Recurrent Cost	126,000,000.00	168,000,000.00
2202	Overhead Costs	126,000,000.00	168,000,000.00
220202	Utilities General	112,500,000.00	150,000,000.00
22020203	Internet Access Charges	112,500,000.00	150,000,000.00
220204	Maintenance Services General	13,500,000.00	18,000,000.00
22020401	Maintenance of Motor Vehicles	13,500,000.00	18,000,000.00
Delta State Government 2021 Budget Estimates: 011103500100 - Bureau of Local Government Pensions - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>58,707,000.00</u>	<u>60,959,842.00</u>
22	Other Recurrent Cost	29,250,000.00	39,500,000.00
2202	Overhead Costs	29,250,000.00	39,500,000.00
220202	Utilities General	29,250,000.00	39,500,000.00
22020201	Electricity Charges	29,250,000.00	39,500,000.00
23	CAPITAL EXPENDITURE	29,457,000.00	21,459,842.00

2301	FIXED ASSETS PURCHASED	22,000,000.00	16,459,842.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	22,000,000.00	16,459,842.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	1,459,842.00
23010113	PURCHASE OF COMPUTERS	15,000,000.00	10,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,000,000.00	5,000,000.00
2303	REHABILITATION / REPAIRS	7,457,000.00	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	7,457,000.00	5,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,457,000.00	5,000,000.00
Delta State Government 2021 Budget Estimates: 011104500100 - Delta State Pension Bureau - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>6,676,521,075.09</u>	<u>6,700,462,211.00</u>
21	PERSONNEL COST	6,641,322,142.09	6,643,102,369.00
2101	Salary	41,322,142.09	43,102,369.00
210101	Salaries and Wages – General	41,322,142.09	43,102,369.00
21010101	Gross Salary	41,322,142.09	43,102,369.00
2102	Allowances and Social Contribution	6,600,000,000.00	6,600,000,000.00
210202	SOCIAL CONTRIBUTION	6,600,000,000.00	6,600,000,000.00
21020201	PENSION (10% GOVT CONTRIBUTION)	6,600,000,000.00	6,600,000,000.00
22	Other Recurrent Cost	21,675,000.00	29,400,000.00
2202	Overhead Costs	21,675,000.00	29,400,000.00
220202	Utilities General	16,500,000.00	6,900,000.00
22020202	Telephone Charges	16,500,000.00	6,900,000.00
220204	Maintenance Services General	5,175,000.00	22,500,000.00

22020401	Maintenance of Motor Vehicles	5,175,000.00	22,500,000.00
23	CAPITAL EXPENDITURE	13,523,933.00	27,959,842.00
2301	FIXED ASSETS PURCHASED	9,523,933.00	24,959,842.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,523,933.00	24,959,842.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,523,933.00	5,459,842.00
23010113	PURCHASE OF COMPUTERS	4,000,000.00	18,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0	1,000,000.00
2303	REHABILITATION / REPAIRS	4,000,000.00	3,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4,000,000.00	3,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	4,000,000.00	3,000,000.00
Delta State Government 2021 Budget Estimates: 011105500100 - Bureau for Special Duties - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	624,047,359.64	998,810,696.00
21	PERSONNEL COST	273,047,359.65	284,810,696.00
2101	Salary	273,047,359.65	284,810,696.00
210101	Salaries and Wages – General	273,047,359.65	284,810,696.00
21010101	Gross Salary	273,047,359.65	284,810,696.00
22	Other Recurrent Cost	87,000,000.00	143,000,000.00
2202	Overhead Costs	87,000,000.00	143,000,000.00
220202	Utilities General	37,500,000.00	52,000,000.00
22020203	Internet Access Charges	30,000,000.00	40,000,000.00
22020208	Software Charges and Licence Renewal	7,500,000.00	12,000,000.00
220204	Maintenance Services General	8,250,000.00	40,000,000.00

22020401	Maintenance of Motor Vehicles	7,500,000.00	10,000,000.00
22020414	Maintenance of Drains	750,000.00	30,000,000.00
220206	Other Services General	39,750,000.00	41,000,000.00
22020601	Security Services	36,000,000.00	36,000,000.00
22020602	Cleaning and Fumigation Services	3,750,000.00	5,000,000.00
220210	Miscellaneous General	1,500,000.00	10,000,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	1,500,000.00	10,000,000.00
23	CAPITAL EXPENDITURE	264,000,000.00	571,000,000.00
2301	FIXED ASSETS PURCHASED	198,000,000.00	319,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	198,000,000.00	319,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	20,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	195,000,000.00	25,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	3,000,000.00	253,000,000.00
23010132	NA	0	21,000,000.00
2302	CONSTRUCTION / PROVISION	1,000,000.00	182,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,000,000.00	182,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,000,000.00	140,000,000.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	0	42,000,000.00
2303	REHABILITATION / REPAIRS	65,000,000.00	70,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	65,000,000.00	70,000,000.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	65,000,000.00	70,000,000.00
Delta State Government 2021 Budget Estimates: 011105600100 -			

Delta State Fire Service Command - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>26,400,000.00</i>	<i>35,200,000.00</i>
22	<i>Other Recurrent Cost</i>	<i>26,400,000.00</i>	<i>35,200,000.00</i>
2202	Overhead Costs	26,400,000.00	35,200,000.00
220202	Utilities General	18,900,000.00	25,200,000.00
22020201	Electricity Charges	18,900,000.00	25,200,000.00
220204	Maintenance Services General	7,500,000.00	10,000,000.00
22020401	Maintenance of Motor Vehicles	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 011110200100 - Youth Mentoring Office - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>49,800,000.00</i>	<i>132,319,684.63</i>
22	<i>Other Recurrent Cost</i>	<i>0</i>	<i>17,400,000.00</i>
2202	Overhead Costs	0	17,400,000.00
220202	Utilities General	0	4,350,000.00
22020201	Electricity Charges	0	4,350,000.00
220203	Materials and Supplies General	0	3,158,970.00
22020301	Office Stationaries/Computer Consumables	0	3,158,970.00
220207	Consulting and Professional Services General	0	3,453,030.00
22020702	Information Technology Consulting	0	3,453,030.00
220210	Miscellaneous General	0	6,438,000.00
22021002	Event Packages & Consumables	0	6,438,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>49,800,000.00</i>	<i>114,919,684.63</i>
2301	FIXED ASSETS PURCHASED	49,800,000.00	114,919,684.63

230101	PURCHASE OF FIXED ASSETS - GENERAL	49,800,000.00	114,919,684.63
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	49,800,000.00	114,919,684.63
Delta State Government 2021 Budget Estimates: 011110300100 - Office of the Economic Adviser - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	11,250,000.00	30,000,000.00
22	<i>Other Recurrent Cost</i>	11,250,000.00	30,000,000.00
2202	Overhead Costs	11,250,000.00	30,000,000.00
220210	Miscellaneous General	11,250,000.00	30,000,000.00
22021002	Event Packages & Consumables	11,250,000.00	30,000,000.00
Delta State Government 2021 Budget Estimates: 011110400100 - Office of the Senior Policy Adviser - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	0	29,000,000.00
22	<i>Other Recurrent Cost</i>	0	29,000,000.00
2202	Overhead Costs	0	29,000,000.00
220202	Utilities General	0	9,000,000.00
22020201	Electricity Charges	0	9,000,000.00
220210	Miscellaneous General	0	20,000,000.00
22021036	Monitoring and Evaluation Recurrent	0	20,000,000.00
Delta State Government 2021 Budget Estimates: 011110500100 - Office of Special Adviser Legistative			

Matter - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>7,500,000.00</u>	<u>10,000,000.00</u>
22	Other Recurrent Cost	7,500,000.00	10,000,000.00
2202	Overhead Costs	7,500,000.00	10,000,000.00
220210	Miscellaneous General	7,500,000.00	10,000,000.00
22021036	Monitoring and Evaluation Recurrent	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 011110600100 - Office of SA to Governor on Investement - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>11,250,000.00</u>	<u>15,000,000.00</u>
22	Other Recurrent Cost	11,250,000.00	15,000,000.00
2202	Overhead Costs	11,250,000.00	15,000,000.00
220210	Miscellaneous General	11,250,000.00	15,000,000.00
22021002	Event Packages & Consumables	11,250,000.00	15,000,000.00
Delta State Government 2021 Budget Estimates: 011110700100 - Office of SA to Governor on Local Govt Project Monitoring - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>7,500,000.00</u>	<u>10,000,000.00</u>
22	Other Recurrent Cost	7,500,000.00	10,000,000.00
2202	Overhead Costs	7,500,000.00	10,000,000.00
220210	Miscellaneous General	7,500,000.00	10,000,000.00
22021036	Monitoring and Evaluation Recurrent	7,500,000.00	10,000,000.00

Delta State Government 2021 Budget Estimates: 011110800100 - Office of SA to Governor on DESOPADEC - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>7,500,000.00</u>	<u>10,000,000.00</u>
22	<i>Other Recurrent Cost</i>	7,500,000.00	10,000,000.00
2202	Overhead Costs	7,500,000.00	10,000,000.00
220210	Miscellaneous General	7,500,000.00	10,000,000.00
22021036	Monitoring and Evaluation Recurrent	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 011110800200 - Office of the Chief of Staff - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>13,500,000.00</u>	<u>18,000,000.00</u>
22	<i>Other Recurrent Cost</i>	13,500,000.00	18,000,000.00
2202	Overhead Costs	13,500,000.00	18,000,000.00
220202	Utilities General	13,500,000.00	18,000,000.00
22020202	Telephone Charges	13,500,000.00	18,000,000.00
Delta State Government 2021 Budget Estimates: 011110800300 - Office of the SA Legal Matters - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>7,500,000.00</u>	<u>10,000,000.00</u>
22	<i>Other Recurrent Cost</i>	7,500,000.00	10,000,000.00
2202	Overhead Costs	7,500,000.00	10,000,000.00
220202	Utilities General	7,500,000.00	10,000,000.00

22020202	Telephone Charges	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 011110800400 - Task Force on Environment - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>80,000,000.00</u>
22	Other Recurrent Cost	0	80,000,000.00
2202	Overhead Costs	0	80,000,000.00
220202	Utilities General	0	80,000,000.00
22020202	Telephone Charges	0	80,000,000.00
Delta State Government 2021 Budget Estimates: 011110800500 - HCGDC Government House - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>11,250,000.00</u>	<u>15,000,000.00</u>
22	Other Recurrent Cost	11,250,000.00	15,000,000.00
2202	Overhead Costs	11,250,000.00	15,000,000.00
220202	Utilities General	11,250,000.00	15,000,000.00
22020201	Electricity Charges	11,250,000.00	15,000,000.00
Delta State Government 2021 Budget Estimates: 016100100100 - Secretary to the State Government Headquarters - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>8,008,937,454.63</u>	<u>10,404,398,741.00</u>
21	PERSONNEL COST	5,762,072,454.65	7,010,312,161.00
2101	Salary	5,762,072,454.65	7,010,312,161.00

210101	Salaries and Wages – General	5,762,072,454.65	7,010,312,161.00
21010101	Gross Salary	5,762,072,454.65	7,010,312,161.00
22	Other Recurrent Cost	1,346,864,999.98	1,952,086,580.00
2202	Overhead Costs	1,346,864,999.98	1,952,086,580.00
220202	Utilities General	1,161,614,999.98	1,638,820,000.00
22020201	Electricity Charges	1,161,614,999.98	1,638,820,000.00
220210	Miscellaneous General	185,250,000.00	313,266,580.00
22021001	Refreshment and Meals	185,250,000.00	313,266,580.00
23	CAPITAL EXPENDITURE	900,000,000.00	1,442,000,000.00
2301	FIXED ASSETS PURCHASED	460,000,000.00	827,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	460,000,000.00	827,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	20,000,000.00	22,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	409,100,000.00	700,000,000.00
23010113	PURCHASE OF COMPUTERS	29,500,000.00	100,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,400,000.00	5,000,000.00
2303	REHABILITATION / REPAIRS	20,000,000.00	15,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,000,000.00	15,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000.00	15,000,000.00
2305	OTHER CAPITAL PROJECTS	420,000,000.00	600,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	420,000,000.00	600,000,000.00
23050108	DONATIONS AND GIFT OF CAPITAL NATURE	420,000,000.00	600,000,000.00
Delta State Government 2021 Budget Estimates: 016100300100 - Dir. of Cabinet and Administration - Expenditure Summary by Economic			

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>225,864,366.14</i>	<i>268,167,621.00</i>
21	<i>PERSONNEL COST</i>	<i>142,366,366.14</i>	<i>148,499,747.00</i>
2101	Salary	142,366,366.14	148,499,747.00
210101	Salaries and Wages – General	142,366,366.14	148,499,747.00
21010101	Gross Salary	142,366,366.14	148,499,747.00
22	<i>Other Recurrent Cost</i>	<i>62,775,000.00</i>	<i>93,700,000.00</i>
2202	Overhead Costs	62,775,000.00	93,700,000.00
220202	Utilities General	46,125,000.00	71,500,000.00
22020201	Electricity Charges	46,125,000.00	71,500,000.00
220204	Maintenance Services General	16,650,000.00	22,200,000.00
22020401	Maintenance of Motor Vehicles	16,650,000.00	22,200,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>20,723,000.00</i>	<i>25,967,874.00</i>
2301	FIXED ASSETS PURCHASED	18,003,000.00	22,967,874.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,003,000.00	22,967,874.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	13,403,000.00	17,300,000.00
23010113	PURCHASE OF COMPUTERS	4,000,000.00	5,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	600,000.00	667,874.00
2303	REHABILITATION / REPAIRS	2,720,000.00	3,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,720,000.00	3,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,720,000.00	3,000,000.00
Delta State Government 2021 Budget Estimates: 016101600100 - Delta State Advisory Council - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>87,412,500.00</i>	<i>116,550,000.00</i>

22	Other Recurrent Cost	87,412,500.00	116,550,000.00
2202	Overhead Costs	87,412,500.00	116,550,000.00
220204	Maintenance Services General	85,050,000.00	113,400,000.00
22020407	Maintenance of Office Equipment	85,050,000.00	113,400,000.00
220210	Miscellaneous General	2,362,500.00	3,150,000.00
22021003	Honorarium and Sitting Allowance Payments	2,362,500.00	3,150,000.00
Delta State Government 2021 Budget Estimates: 016102100200 - Delta State Liaison Office, Lagos - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>70,125,000.00</u>	<u>93,500,000.00</u>
22	Other Recurrent Cost	70,125,000.00	93,500,000.00
2202	Overhead Costs	70,125,000.00	93,500,000.00
220202	Utilities General	53,250,000.00	43,500,000.00
22020203	Internet Access Charges	53,250,000.00	43,500,000.00
220204	Maintenance Services General	16,875,000.00	50,000,000.00
22020402	Maintenance of Office Furniture	16,875,000.00	50,000,000.00
Delta State Government 2021 Budget Estimates: 016102200100 - NNVS Unit - NNVS Programmes - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>8,850,000.00</u>	<u>11,800,000.00</u>
22	Other Recurrent Cost	8,850,000.00	11,800,000.00
2202	Overhead Costs	8,850,000.00	11,800,000.00
220204	Maintenance Services General	7,500,000.00	10,000,000.00
22020407	Maintenance of Office Equipment	7,500,000.00	10,000,000.00
220210	Miscellaneous General	1,350,000.00	1,800,000.00

22021004	Publicity and Advertisements	1,350,000.00	1,800,000.00
Delta State Government 2021 Budget Estimates: 016102400100 - Community Dev.Committees' Office - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>2,531,250.00</u>	<u>3,375,000.00</u>
22	<i>Other Recurrent Cost</i>	<i>2,531,250.00</i>	<i>3,375,000.00</i>
2202	Overhead Costs	2,531,250.00	3,375,000.00
220202	Utilities General	2,531,250.00	3,375,000.00
22020202	Telephone Charges	2,531,250.00	3,375,000.00
Delta State Government 2021 Budget Estimates: 016102500200 - Delta State SERVICOM Office - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>12,000,000.00</u>	<u>21,000,000.00</u>
22	<i>Other Recurrent Cost</i>	<i>12,000,000.00</i>	<i>21,000,000.00</i>
2202	Overhead Costs	12,000,000.00	21,000,000.00
220202	Utilities General	7,500,000.00	15,000,000.00
22020201	Electricity Charges	7,500,000.00	15,000,000.00
220210	Miscellaneous General	4,500,000.00	6,000,000.00
22021001	Refreshment and Meals	4,500,000.00	6,000,000.00
Delta State Government 2021 Budget Estimates: 016102600100 - Directorate of Political and Security Services - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>114,283,210.35</u>	<u>144,031,995.00</u>

21	PERSONNEL COST	68,098,210.35	71,031,995.00
2101	Salary	68,098,210.35	71,031,995.00
210101	Salaries and Wages – General	68,098,210.35	71,031,995.00
21010101	Gross Salary	68,098,210.35	71,031,995.00
22	Other Recurrent Cost	26,685,000.00	35,500,000.00
2202	Overhead Costs	26,685,000.00	35,500,000.00
220202	Utilities General	23,985,000.00	29,500,000.00
22020201	Electricity Charges	23,985,000.00	29,500,000.00
220210	Miscellaneous General	2,700,000.00	6,000,000.00
22021003	Honorarium and Sitting Allowance Payments	2,700,000.00	6,000,000.00
23	CAPITAL EXPENDITURE	19,500,000.00	37,500,000.00
2301	FIXED ASSETS PURCHASED	13,500,000.00	27,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,500,000.00	27,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,500,000.00	22,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	5,000,000.00
2303	REHABILITATION / REPAIRS	6,000,000.00	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,000,000.00	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,000,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 016103700100 - Muslim Pilgrims Board - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	1,012,500.00	1,350,000.00
22	Other Recurrent Cost	1,012,500.00	1,350,000.00
2202	Overhead Costs	1,012,500.00	1,350,000.00

220202	Utilities General	1,012,500.00	1,350,000.00
22020201	Electricity Charges	1,012,500.00	1,350,000.00
Delta State Government 2021 Budget Estimates: 016103800100 - Christian Pilgrim Board - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>1,012,500.00</i>	<i>1,350,000.00</i>
22	<i>Other Recurrent Cost</i>	<i>1,012,500.00</i>	<i>1,350,000.00</i>
2202	Overhead Costs	1,012,500.00	1,350,000.00
220203	Materials and Supplies General	1,012,500.00	1,350,000.00
22020301	Office Stationaries/Computer Consumables	1,012,500.00	1,350,000.00
Delta State Government 2021 Budget Estimates: 011200300100 - State House of Assembly - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>6,302,805,363.96</i>	<i>9,821,737,004.01</i>
21	<i>PERSONNEL COST</i>	<i>1,043,393,062.96</i>	<i>3,342,000,000.00</i>
2101	Salary	1,043,393,062.96	3,342,000,000.00
210101	Salaries and Wages – General	1,043,393,062.96	3,342,000,000.00
21010101	Gross Salary	1,043,393,062.96	3,342,000,000.00
22	<i>Other Recurrent Cost</i>	<i>5,254,412,301.00</i>	<i>5,863,000,000.00</i>
2202	Overhead Costs	5,254,412,301.00	5,863,000,000.00
220201	Transport and Travelling General	196,000,000.00	506,000,000.00
22020102	Local Travel and Transport Others	46,000,000.00	146,000,000.00
22020103	International Travel and Transport Training	150,000,000.00	360,000,000.00
220202	Utilities General	3,148,162,301.00	3,174,000,000.00

22020201	Electricity Charges	1,905,343,168.00	1,870,000,000.00
22020202	Telephone Charges	30,000,000.00	65,000,000.00
22020203	Internet Access Charges	6,000,000.00	16,000,000.00
22020205	Water Rate	1,198,819,133.00	1,215,000,000.00
22020206	Sewerage Charges	5,000,000.00	5,000,000.00
22020209	Other Utility Charges	3,000,000.00	3,000,000.00
220203	Materials and Supplies General	52,000,000.00	42,000,000.00
22020301	Office Stationaries/Computer Consumables	30,000,000.00	20,000,000.00
22020302	Books	10,000,000.00	10,000,000.00
22020304	Publications	6,000,000.00	6,000,000.00
22020305	Printing of Non Security Documents	4,000,000.00	4,000,000.00
22020309	Uniforms and Other Clothing	2,000,000.00	2,000,000.00
220204	Maintenance Services General	304,000,000.00	287,000,000.00
22020401	Maintenance of Motor Vehicles	50,000,000.00	50,000,000.00
22020402	Maintenance of Office Furniture	17,000,000.00	17,000,000.00
22020403	Maintenance of Building (Office)	142,000,000.00	142,000,000.00
22020406	Maintenance of Air Conditioners	5,000,000.00	10,000,000.00
22020407	Maintenance of Office Equipment	5,000,000.00	8,000,000.00
22020409	Maintenance of Plants/ Generators	5,000,000.00	20,000,000.00
22020413	Other Maintenance Services	30,000,000.00	30,000,000.00
22020414	Maintenance of Drains	45,000,000.00	5,000,000.00
22020418	Vegetation Control and Maintenance of Flowers and trees	5,000,000.00	5,000,000.00
220205	Training – General	360,000,000.00	510,000,000.00
22020503	Other Training Materials	50,000,000.00	150,000,000.00
22020505	Training Seminar and Workshop Expenses	310,000,000.00	360,000,000.00
220206	Other Services General	149,250,000.00	210,000,000.00
22020602	Cleaning and Fumigation Services	109,250,000.00	120,000,000.00
22020603	Office Accommodation Rent	10,000,000.00	40,000,000.00

22020609	Maintenance and supply to Childrens home	30,000,000.00	50,000,000.00
220207	Consulting and Professional Services General	152,000,000.00	132,000,000.00
22020701	Financial Consulting	30,000,000.00	30,000,000.00
22020702	Information Technology Consulting	2,000,000.00	2,000,000.00
22020703	Legal Services	100,000,000.00	80,000,000.00
22020704	Engineering Services	5,000,000.00	5,000,000.00
22020705	Architectural Services	5,000,000.00	5,000,000.00
22020706	Surveying Services	5,000,000.00	5,000,000.00
22020707	Agricultural Services	5,000,000.00	5,000,000.00
220208	Fuel and Lubricant General	17,000,000.00	57,000,000.00
22020801	Motor Vehicle Fuel Cost	5,000,000.00	5,000,000.00
22020803	Plant/Generator Fuel Cost	10,000,000.00	50,000,000.00
22020805	Other Fuel Cost	2,000,000.00	2,000,000.00
220209	Financial General	28,000,000.00	60,000,000.00
22020901	Bank Charges	26,000,000.00	40,000,000.00
22020903	Insurance Charges & Premium	2,000,000.00	20,000,000.00
220210	Miscellaneous General	848,000,000.00	885,000,000.00
22021001	Refreshment and Meals	61,000,000.00	65,000,000.00
22021002	Event Packages & Consumables	200,000,000.00	128,000,000.00
22021003	Honorarium and Sitting Allowance Payments	20,000,000.00	40,000,000.00
22021005	Medical Expenses	512,000,000.00	532,000,000.00
22021014	Annual Budget, Plans, MTSS, MTEF Preparation Expenses	55,000,000.00	120,000,000.00
23	CAPITAL EXPENDITURE	5,000,000.00	616,737,004.01
2301	FIXED ASSETS PURCHASED	5,000,000.00	616,737,004.01
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000.00	616,737,004.01
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	616,737,004.01

Delta State Government 2021 Budget Estimates: 011200400100 - Delta State House of Assembly Service Commission - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>286,511,292.67</i>	<i>379,659,337.48</i>
21	<i>PERSONNEL COST</i>	<i>136,404,841.67</i>	<i>140,639,652.48</i>
2101	Salary	136,404,841.67	140,639,652.48
210101	Salaries and Wages – General	136,404,841.67	140,639,652.48
21010101	Gross Salary	98,297,275.19	102,532,086.00
21010103	Consolidated Revenue Charges	38,107,566.48	38,107,566.48
22	<i>Other Recurrent Cost</i>	<i>117,377,337.00</i>	<i>174,400,000.00</i>
2202	Overhead Costs	117,377,337.00	174,400,000.00
220202	Utilities General	16,425,000.00	39,900,000.00
22020201	Electricity Charges	16,425,000.00	39,900,000.00
220203	Materials and Supplies General	100,952,337.00	134,500,000.00
22020301	Office Stationaries/Computer Consumables	100,952,337.00	134,500,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>32,729,114.00</i>	<i>64,619,685.00</i>
2301	FIXED ASSETS PURCHASED	27,729,114.00	60,819,685.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	27,729,114.00	60,819,685.00
23010108	PURCHASE OF BUSES	21,470.00	32,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	18,000,000.00	12,819,685.00
23010113	PURCHASE OF COMPUTERS	0	1,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	500,000.00
23010119	PURCHASE OF POWER GENERATING SET	9,114.00	12,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,698,530.00	1,000,000.00

23010132	NA	4,000,000.00	1,500,000.00
2303	REHABILITATION / REPAIRS	5,000,000.00	3,800,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	3,800,000.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	0	200,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	3,600,000.00
Delta State Government 2021 Budget Estimates: 012300100100 - Ministry of Information - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>973,803,480.39</i>	<i>1,553,154,757.00</i>
21	<i>PERSONNEL COST</i>	<i>472,596,104.39</i>	<i>492,956,334.00</i>
2101	Salary	472,596,104.39	492,956,334.00
210101	Salaries and Wages – General	472,596,104.39	492,956,334.00
21010101	Gross Salary	472,596,104.39	492,956,334.00
22	<i>Other Recurrent Cost</i>	<i>379,199,999.99</i>	<i>555,600,000.00</i>
2202	Overhead Costs	379,199,999.99	555,600,000.00
220202	Utilities General	10,350,000.00	13,800,000.00
22020203	Internet Access Charges	10,350,000.00	13,800,000.00
220203	Materials and Supplies General	76,500,000.00	102,000,000.00
22020303	Newspapers	7,500,000.00	10,000,000.00
22020305	Printing of Non Security Documents	69,000,000.00	92,000,000.00
220207	Consulting and Professional Services General	111,600,000.00	148,800,000.00
22020711	Other Professional Services	111,600,000.00	148,800,000.00
220210	Miscellaneous General	180,750,000.00	291,000,000.00
22021004	Publicity and Advertisements	180,000,000.00	290,000,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	750,000.00	1,000,000.00

23	CAPITAL EXPENDITURE	122,007,376.00	504,598,423.00
2301	FIXED ASSETS PURCHASED	3,000,000.00	45,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,000,000.00	45,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	45,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	0
2303	REHABILITATION / REPAIRS	12,007,376.00	38,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	12,007,376.00	38,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12,007,376.00	38,000,000.00
2305	OTHER CAPITAL PROJECTS	107,000,000.00	421,598,423.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	107,000,000.00	421,598,423.00
23050105	N/A	107,000,000.00	421,598,423.00
Delta State Government 2021 Budget Estimates: 012300300100 - Delta State Broadcasting Services Asaba - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>471,001,622.11</u>	<u>491,946,225.00</u>
21	PERSONNEL COST	468,751,622.11	488,946,225.00
2101	Salary	468,751,622.11	488,946,225.00
210101	Salaries and Wages – General	468,751,622.11	488,946,225.00
21010101	Gross Salary	468,751,622.11	488,946,225.00
22	Other Recurrent Cost	2,250,000.00	3,000,000.00
2202	Overhead Costs	2,250,000.00	3,000,000.00
220202	Utilities General	2,250,000.00	3,000,000.00
22020203	Internet Access Charges	2,250,000.00	3,000,000.00

Delta State Government 2021 Budget Estimates: 012300400100 - Delta Radio/Television Station Warri - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>2,250,000.00</u>	<u>3,000,000.00</u>
22	Other Recurrent Cost	2,250,000.00	3,000,000.00
2202	Overhead Costs	2,250,000.00	3,000,000.00
220202	Utilities General	2,250,000.00	3,000,000.00
22020203	Internet Access Charges	2,250,000.00	3,000,000.00
Delta State Government 2021 Budget Estimates: 012300500100 - Orientation and Communication - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>34,896,044.00</u>	<u>51,935,748.00</u>
23	CAPITAL EXPENDITURE	34,896,044.00	51,935,748.00
2301	FIXED ASSETS PURCHASED	34,896,044.00	4,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	34,896,044.00	4,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	34,896,044.00	4,000,000.00
2303	REHABILITATION / REPAIRS	0	2,300,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	2,300,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	2,300,000.00
2305	OTHER CAPITAL PROJECTS	0	45,635,748.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	45,635,748.00
23050101	RESEARCH AND DEVELOPMENT	0	45,635,748.00

Delta State Government 2021 Budget Estimates: 012305500100 - Delta State Printing and Publishing Co. Ltd - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>194,509,020.02</i>	<i>204,194,926.00</i>
21	<i>PERSONNEL COST</i>	<i>190,009,020.02</i>	<i>198,194,926.00</i>
2101	Salary	190,009,020.02	198,194,926.00
210101	Salaries and Wages – General	190,009,020.02	198,194,926.00
21010101	Gross Salary	190,009,020.02	198,194,926.00
22	<i>Other Recurrent Cost</i>	<i>4,500,000.00</i>	<i>6,000,000.00</i>
2202	Overhead Costs	4,500,000.00	6,000,000.00
220206	Other Services General	4,500,000.00	6,000,000.00
22020602	Cleaning and Fumigation Services	4,500,000.00	6,000,000.00
Delta State Government 2021 Budget Estimates: 012500100100 - Office of the Head of Service - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>741,758,571.46</i>	<i>913,792,004.00</i>
21	<i>PERSONNEL COST</i>	<i>262,840,424.46</i>	<i>274,164,029.00</i>
2101	Salary	262,840,424.46	274,164,029.00
210101	Salaries and Wages – General	262,840,424.46	274,164,029.00
21010101	Gross Salary	262,840,424.46	274,164,029.00
22	<i>Other Recurrent Cost</i>	<i>444,888,146.99</i>	<i>594,184,196.00</i>
2202	Overhead Costs	444,888,146.99	594,184,196.00
220202	Utilities General	429,498,146.99	573,664,196.00
22020201	Electricity Charges	429,498,146.99	573,664,196.00
220210	Miscellaneous General	15,390,000.00	20,520,000.00
22021001	Refreshment and Meals	15,390,000.00	20,520,000.00

23	CAPITAL EXPENDITURE	34,030,000.00	45,443,779.00
2301	FIXED ASSETS PURCHASED	28,030,000.00	35,443,779.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	28,030,000.00	35,443,779.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	28,030,000.00	34,443,779.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0	500,000.00
23010132	NA	0	500,000.00
2303	REHABILITATION / REPAIRS	6,000,000.00	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,000,000.00	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,000,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 012500500100 - Directorate of Establishment & Pension - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	355,602,815.25	435,021,220.00
21	PERSONNEL COST	154,265,368.25	160,911,378.00
2101	Salary	154,265,368.25	160,911,378.00
210101	Salaries and Wages – General	154,265,368.25	160,911,378.00
21010101	Gross Salary	154,265,368.25	160,911,378.00
22	Other Recurrent Cost	181,237,500.00	241,650,000.00
2202	Overhead Costs	181,237,500.00	241,650,000.00
220202	Utilities General	4,950,000.00	6,600,000.00
22020201	Electricity Charges	3,600,000.00	4,800,000.00
22020209	Other Utility Charges	1,350,000.00	1,800,000.00
220205	Training – General	153,750,000.00	205,000,000.00
22020501	Local Training – Course Fee	13,500,000.00	18,000,000.00

22020503	Other Training Materials	15,000,000.00	20,000,000.00
22020504	Capacity Building Expenses	121,350,000.00	161,800,000.00
22020505	Training Seminar and Workshop Expenses	3,900,000.00	5,200,000.00
220206	Other Services General	6,300,000.00	8,400,000.00
22020602	Cleaning and Fumigation Services	6,300,000.00	8,400,000.00
220210	Miscellaneous General	16,237,500.00	21,650,000.00
22021007	Welfare Packages	1,800,000.00	2,400,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	3,750,000.00	5,000,000.00
22021025	EDUCATION MANAGEMENT INFORMATION SYSTEM/(EMIS) NATIONAL SCHOOL CENSUS	1,687,500.00	2,250,000.00
22021028	Staff Promotion/Conversion expenses	9,000,000.00	12,000,000.00
23	CAPITAL EXPENDITURE	20,099,947.00	32,459,842.00
2301	FIXED ASSETS PURCHASED	18,099,947.00	30,459,842.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,099,947.00	30,459,842.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,700,000.00	21,100,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	2,000,000.00
23010132	NA	7,399,947.00	7,359,842.00
2303	REHABILITATION / REPAIRS	2,000,000.00	2,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,000,000.00	2,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	2,000,000.00
Delta State Government 2021 Budget Estimates: 014000100100 - Office of the Auditor General State - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget

2	EXPENDITURES	215,047,669.71	320,307,646.08
21	PERSONNEL COST	149,422,669.71	155,557,646.08
2101	Salary	149,422,669.71	155,557,646.08
210101	Salaries and Wages – General	149,422,669.71	155,557,646.08
21010101	Gross Salary	142,403,400.63	148,538,377.00
21010103	Consolidated Revenue Charges	7,019,269.08	7,019,269.08
22	Other Recurrent Cost	53,625,000.00	124,500,000.00
2202	Overhead Costs	53,625,000.00	124,500,000.00
220202	Utilities General	6,750,000.00	12,000,000.00
22020201	Electricity Charges	6,750,000.00	12,000,000.00
220210	Miscellaneous General	46,875,000.00	112,500,000.00
22021001	Refreshment and Meals	46,875,000.00	112,500,000.00
23	CAPITAL EXPENDITURE	12,000,000.00	40,250,000.00
2301	FIXED ASSETS PURCHASED	7,000,000.00	29,250,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,000,000.00	29,250,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	6,000,000.00	24,250,000.00
2303	REHABILITATION / REPAIRS	0	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	5,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	5,000,000.00
2305	OTHER CAPITAL PROJECTS	5,000,000.00	6,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000.00	6,000,000.00
23050105	N/A	5,000,000.00	6,000,000.00
Delta State Government 2021 Budget Estimates: 014500100100 - Office of the Auditor General Local			

Government - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>300,654,905.90</i>	<i>371,054,012.08</i>
21	<i>PERSONNEL COST</i>	<i>207,554,765.90</i>	<i>216,194,170.08</i>
2101	Salary	207,554,765.90	216,194,170.08
210101	Salaries and Wages – General	207,554,765.90	216,194,170.08
21010101	Gross Salary	200,535,496.82	209,174,901.00
21010103	Consolidated Revenue Charges	7,019,269.08	7,019,269.08
22	<i>Other Recurrent Cost</i>	<i>76,100,140.00</i>	<i>122,400,000.00</i>
2202	Overhead Costs	76,100,140.00	122,400,000.00
220202	Utilities General	9,000,000.00	12,000,000.00
22020201	Electricity Charges	9,000,000.00	12,000,000.00
220210	Miscellaneous General	67,100,140.00	110,400,000.00
22021001	Refreshment and Meals	67,100,140.00	110,400,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>17,000,000.00</i>	<i>32,459,842.00</i>
2301	FIXED ASSETS PURCHASED	9,000,000.00	15,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,000,000.00	15,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,500,000.00	7,000,000.00
23010113	PURCHASE OF COMPUTERS	3,500,000.00	6,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	2,000,000.00
2303	REHABILITATION / REPAIRS	4,000,000.00	8,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4,000,000.00	8,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	4,000,000.00	8,000,000.00
2305	OTHER CAPITAL PROJECTS	4,000,000.00	8,959,842.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,000,000.00	8,959,842.00
23050101	RESEARCH AND DEVELOPMENT	500,000.00	2,959,842.00

23050105	N/A	2,500,000.00	2,500,000.00
23050106	N/A	1,000,000.00	3,500,000.00
Delta State Government 2021 Budget Estimates: 014100100100 - Delta State Public Procurement Commission - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>58,880,000.00</i>	<i>368,000,000.00</i>
22	<i>Other Recurrent Cost</i>	<i>27,000,000.00</i>	<i>168,000,000.00</i>
2202	Overhead Costs	27,000,000.00	168,000,000.00
220202	Utilities General	27,000,000.00	168,000,000.00
22020202	Telephone Charges	27,000,000.00	168,000,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>31,880,000.00</i>	<i>200,000,000.00</i>
2301	FIXED ASSETS PURCHASED	31,880,000.00	200,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	31,880,000.00	200,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	31,880,000.00	200,000,000.00
Delta State Government 2021 Budget Estimates: 014700100100 - Civil Service Commission - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>229,301,985.13</i>	<i>288,509,374.76</i>
21	<i>PERSONNEL COST</i>	<i>96,991,985.13</i>	<i>99,989,689.76</i>
2101	Salary	96,991,985.13	99,989,689.76
210101	Salaries and Wages – General	96,991,985.13	99,989,689.76
21010101	Gross Salary	69,581,903.37	72,579,608.00
21010103	Consolidated Revenue Charges	27,410,081.76	27,410,081.76
22	<i>Other Recurrent Cost</i>	<i>80,910,000.00</i>	<i>123,600,000.00</i>

2202	Overhead Costs	80,910,000.00	123,600,000.00
220202	Utilities General	72,000,000.00	96,000,000.00
22020201	Electricity Charges	72,000,000.00	96,000,000.00
220203	Materials and Supplies General	8,910,000.00	27,600,000.00
22020301	Office Stationaries/Computer Consumables	8,910,000.00	27,600,000.00
23	CAPITAL EXPENDITURE	51,400,000.00	64,919,685.00
2301	FIXED ASSETS PURCHASED	49,400,000.00	59,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	49,400,000.00	59,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000.00	6,500,000.00
23010113	PURCHASE OF COMPUTERS	4,000,000.00	4,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	2,000,000.00
23010132	NA	40,400,000.00	47,000,000.00
2303	REHABILITATION / REPAIRS	2,000,000.00	5,419,685.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,000,000.00	5,419,685.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	5,419,685.00
Delta State Government 2021 Budget Estimates: 014900100100 - Local Government Service Commission - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	27,287,989.11	41,140,126.00
21	PERSONNEL COST	2,569,582.11	2,680,284.00
2101	Salary	2,569,582.11	2,680,284.00
210101	Salaries and Wages – General	2,569,582.11	2,680,284.00
21010101	Gross Salary	2,569,582.11	2,680,284.00

22	<i>Other Recurrent Cost</i>	4,500,000.00	6,000,000.00
2202	Overhead Costs	4,500,000.00	6,000,000.00
220202	Utilities General	4,500,000.00	6,000,000.00
22020202	Telephone Charges	4,500,000.00	6,000,000.00
23	CAPITAL EXPENDITURE	20,218,407.00	32,459,842.00
2301	FIXED ASSETS PURCHASED	5,218,407.00	12,459,842.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,218,407.00	12,459,842.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	6,459,842.00
23010113	PURCHASE OF COMPUTERS	5,218,407.00	6,000,000.00
2303	REHABILITATION / REPAIRS	15,000,000.00	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000.00	20,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000.00	20,000,000.00
Delta State Government 2021 Budget Estimates: 014800100100 - Delta State Independent Electoral Commission - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>842,331,652.77</i>	<i>1,391,822,612.00</i>
21	<i>PERSONNEL COST</i>	<i>191,799,717.77</i>	<i>200,062,770.00</i>
2101	Salary	191,799,717.77	200,062,770.00
210101	Salaries and Wages – General	191,799,717.77	200,062,770.00
21010101	Gross Salary	191,799,717.77	200,062,770.00
22	<i>Other Recurrent Cost</i>	636,531,935.00	1,159,300,000.00
2202	Overhead Costs	636,531,935.00	1,159,300,000.00
220202	Utilities General	0	12,000,000.00
22020209	Other Utility Charges	0	12,000,000.00
220210	Miscellaneous General	636,531,935.00	1,147,300,000.00

22021001	Refreshment and Meals	636,531,935.00	1,147,300,000.00
23	CAPITAL EXPENDITURE	14,000,000.00	32,459,842.00
2301	FIXED ASSETS PURCHASED	7,200,000.00	12,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,200,000.00	12,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	5,000,000.00
23010132	NA	200,000.00	2,000,000.00
2303	REHABILITATION / REPAIRS	6,800,000.00	20,459,842.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,800,000.00	20,459,842.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,800,000.00	20,459,842.00
Delta State Government 2021 Budget Estimates: 021500100100 - Ministry of Agriculture & Natural Resources - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	3,517,644,633.95	3,366,252,032.00
21	PERSONNEL COST	1,240,544,633.96	1,293,989,369.00
2101	Salary	1,240,544,633.96	1,293,989,369.00
210101	Salaries and Wages – General	1,240,544,633.96	1,293,989,369.00
21010101	Gross Salary	1,240,544,633.96	1,293,989,369.00
22	Other Recurrent Cost	17,100,000.00	22,800,000.00
2202	Overhead Costs	17,100,000.00	22,800,000.00
220202	Utilities General	10,350,000.00	13,800,000.00
22020203	Internet Access Charges	10,350,000.00	13,800,000.00
220205	Training – General	375,000.00	500,000.00
22020505	Training Seminar and Workshop Expenses	375,000.00	500,000.00

220206	Other Services General	375,000.00	500,000.00
22020602	Cleaning and Fumigation Services	375,000.00	500,000.00
220207	Consulting and Professional Services General	1,125,000.00	1,500,000.00
22020702	Information Technology Consulting	750,000.00	1,000,000.00
22020707	Agricultural Services	375,000.00	500,000.00
220210	Miscellaneous General	4,875,000.00	6,500,000.00
22021007	Welfare Packages	1,875,000.00	2,500,000.00
22021008	Subscription to Professional Bodies	375,000.00	500,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	2,250,000.00	3,000,000.00
22021036	Monitoring and Evaluation Recurrent	375,000.00	500,000.00
23	CAPITAL EXPENDITURE	2,260,000,000.00	2,049,462,663.00
2303	REHABILITATION / REPAIRS	315,000,000.00	27,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	315,000,000.00	27,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	15,000,000.00	25,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	300,000,000.00	2,000,000.00
2305	OTHER CAPITAL PROJECTS	1,945,000,000.00	2,022,462,663.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,945,000,000.00	2,022,462,663.00
23050116	Agriculture Programmes	1,945,000,000.00	2,022,462,663.00
Delta State Government 2021 Budget Estimates: 021510200100 - Delta State Agriculture Development Programme - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	158,292,183.82	165,895,355.00
21	PERSONNEL COST	155,592,183.82	162,295,355.00

2101	Salary	155,592,183.82	162,295,355.00
210101	Salaries and Wages – General	155,592,183.82	162,295,355.00
21010101	Gross Salary	155,592,183.82	162,295,355.00
22	<i>Other Recurrent Cost</i>	<i>2,700,000.00</i>	<i>3,600,000.00</i>
2202	Overhead Costs	2,700,000.00	3,600,000.00
220202	Utilities General	2,700,000.00	3,600,000.00
22020201	Electricity Charges	2,700,000.00	3,600,000.00
Delta State Government 2021 Budget Estimates: 021510300100 - Task Force on Communal Farm - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>900,000.00</u>	<u>1,200,000.00</u>
22	<i>Other Recurrent Cost</i>	<i>900,000.00</i>	<i>1,200,000.00</i>
2202	Overhead Costs	900,000.00	1,200,000.00
220202	Utilities General	900,000.00	1,200,000.00
22020201	Electricity Charges	900,000.00	1,200,000.00
Delta State Government 2021 Budget Estimates: 021510400100 - Tree Corps Unit - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>900,000.00</u>	<u>1,200,000.00</u>
22	<i>Other Recurrent Cost</i>	<i>900,000.00</i>	<i>1,200,000.00</i>
2202	Overhead Costs	900,000.00	1,200,000.00
220202	Utilities General	900,000.00	1,200,000.00
22020201	Electricity Charges	900,000.00	1,200,000.00
Delta State Government 2021 Budget Estimates: 021510500100 -			

Delta State Agric Procurement Agency - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>9,682,763.39</i>	<i>11,144,819.00</i>
21	<i>PERSONNEL COST</i>	<i>6,082,763.39</i>	<i>6,344,819.00</i>
2101	Salary	6,082,763.39	6,344,819.00
210101	Salaries and Wages – General	6,082,763.39	6,344,819.00
21010101	Gross Salary	6,082,763.39	6,344,819.00
22	<i>Other Recurrent Cost</i>	<i>3,600,000.00</i>	<i>4,800,000.00</i>
2202	Overhead Costs	3,600,000.00	4,800,000.00
220202	Utilities General	3,600,000.00	4,800,000.00
22020201	Electricity Charges	3,600,000.00	4,800,000.00
Delta State Government 2021 Budget Estimates: 021510600100 - Tractor Hire Agency - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>2,700,000.00</i>	<i>3,600,000.00</i>
22	<i>Other Recurrent Cost</i>	<i>2,700,000.00</i>	<i>3,600,000.00</i>
2202	Overhead Costs	2,700,000.00	3,600,000.00
220202	Utilities General	450,000.00	600,000.00
22020201	Electricity Charges	450,000.00	600,000.00
220203	Materials and Supplies General	2,250,000.00	3,000,000.00
22020301	Office Stationaries/Computer Consumables	2,250,000.00	3,000,000.00
Delta State Government 2021 Budget Estimates: 022000100100 - Ministry of Finance - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget

2	EXPENDITURES	11,169,904,788.40	18,348,870,834.00
21	PERSONNEL COST	130,578,957.40	136,204,517.00
2101	Salary	130,578,957.40	136,204,517.00
210101	Salaries and Wages – General	130,578,957.40	136,204,517.00
21010101	Gross Salary	130,578,957.40	136,204,517.00
22	Other Recurrent Cost	7,552,878,479.00	10,063,869,471.00
2202	Overhead Costs	7,552,878,479.00	10,063,869,471.00
220202	Utilities General	14,850,000.00	19,800,000.00
22020202	Telephone Charges	14,850,000.00	19,800,000.00
220210	Miscellaneous General	7,538,028,479.00	10,044,069,471.00
22021019	Cost of Collection	7,538,028,479.00	10,044,069,471.00
23	CAPITAL EXPENDITURE	3,486,447,352.00	8,148,796,846.00
2301	FIXED ASSETS PURCHASED	218,800,000.00	218,800,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	218,800,000.00	218,800,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	218,000,000.00	218,000,000.00
23010135	N/A	800,000.00	800,000.00
2303	REHABILITATION / REPAIRS	117,647,352.00	117,647,352.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	117,647,352.00	117,647,352.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	117,647,352.00	117,647,352.00
2305	OTHER CAPITAL PROJECTS	3,150,000,000.00	7,812,349,494.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,150,000,000.00	7,812,349,494.00
23050105	N/A	150,000,000.00	3,812,349,494.00
23050107	MARGIN FOR INCREASES IN COSTS	3,000,000,000.00	4,000,000,000.00
Delta State Government 2021 Budget Estimates: 022000200100 - Debt Management Office - Expenditure Summary by Economic			

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>1,800,000.00</i>	<i>2,400,000.00</i>
22	<i>Other Recurrent Cost</i>	<i>1,800,000.00</i>	<i>2,400,000.00</i>
2202	Overhead Costs	1,800,000.00	2,400,000.00
220202	Utilities General	1,800,000.00	2,400,000.00
22020201	Electricity Charges	1,800,000.00	2,400,000.00
Delta State Government 2021 Budget Estimates: 022000700100 - Office of the Accountant General - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>26,082,957,140.73</i>	<i>26,003,039,445.17</i>
21	<i>PERSONNEL COST</i>	<i>356,945,988.57</i>	<i>372,323,818.00</i>
2101	Salary	356,945,988.57	372,323,818.00
210101	Salaries and Wages – General	356,945,988.57	372,323,818.00
21010101	Gross Salary	356,945,988.57	372,323,818.00
22	<i>Other Recurrent Cost</i>	<i>25,625,648,396.42</i>	<i>25,500,876,259.17</i>
2201	Social Benefit	5,008,000,000.00	5,008,000,000.00
220101	Gratuity	400,000,000.00	400,000,000.00
22010102	State Share of Gratuity for Civil Servants (Civil Service)	400,000,000.00	400,000,000.00
220102	Pension	4,608,000,000.00	4,608,000,000.00
22010201	Regular Pension	4,608,000,000.00	4,608,000,000.00
2202	Overhead Costs	8,523,952,137.86	7,799,180,000.17
220201	Transport and Travelling General	485,212,499.99	646,950,000.00
22020103	International Travel and Transport Training	485,212,499.99	646,950,000.00
220202	Utilities General	13,575,000.00	18,100,000.00
22020201	Electricity Charges	13,575,000.00	18,100,000.00
220203	Materials and Supplies General	1,907,039,637.97	576,630,000.17

22020301	Office Stationaries/Computer Consumables	10,162,500.00	13,550,000.00
22020302	Books	13,200,000.00	17,600,000.00
22020306	Printing of Security Documents	409,109,999.99	545,480,000.00
22020312	Other Materials and Supplies	1,474,567,137.98	0.17
220204	Maintenance Services General	17,625,000.00	23,500,000.00
22020402	Maintenance of Office Furniture	2,625,000.00	3,500,000.00
22020404	Maintenance of Building (Residential)	15,000,000.00	20,000,000.00
220209	Financial General	5,999,999,999.90	6,400,000,000.00
22020901	Bank Charges	5,999,999,999.90	6,400,000,000.00
220210	Miscellaneous General	100,500,000.00	134,000,000.00
22021001	Refreshment and Meals	11,250,000.00	15,000,000.00
22021004	Publicity and Advertisements	75,000,000.00	100,000,000.00
22021036	Monitoring and Evaluation Recurrent	14,250,000.00	19,000,000.00
2204	Grants and Contribution General	5,126,000,000.00	5,726,000,000.00
220401	Local Grants and Contribution	5,126,000,000.00	5,726,000,000.00
22040103	Grants to Local Governments – Recurrent	1,000,000,000.00	1,600,000,000.00
22040108	2.5% to local Government Council	126,000,000.00	126,000,000.00
22040113	10% Stat Allocation to L.G. Councils	4,000,000,000.00	4,000,000,000.00
2206	Public Debt Charges	6,967,696,258.56	6,967,696,259.00
220601	Foreign Interest / Discount	300,000,000.00	300,000,000.00
22060101	Foreign Interest / Discount - Treasury Bill	300,000,000.00	300,000,000.00
220602	Domestic Debt / Discounts	6,667,696,258.56	6,667,696,259.00
22060202	Domestic Debt / Discounts – Short Term Borrowing	6,667,696,258.56	6,667,696,259.00
23	CAPITAL EXPENDITURE	100,362,755.74	129,839,368.00
2301	FIXED ASSETS PURCHASED	73,042,814.52	83,529,394.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	73,042,814.52	83,529,394.00

23010113	PURCHASE OF COMPUTERS	14,565,521.82	10,101,534.00
23010119	PURCHASE OF POWER GENERATING SET	1,260,920.36	1,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	286,644.18	150,000.00
23010135	N/A	33,305,185.12	42,331,994.00
23010136	N/A	23,624,543.04	29,945,866.00
2303	REHABILITATION / REPAIRS	25,218,407.28	44,208,440.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,218,407.28	44,208,440.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,218,407.28	44,208,440.00
2305	OTHER CAPITAL PROJECTS	2,101,533.94	2,101,534.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,101,533.94	2,101,534.00
23050101	RESEARCH AND DEVELOPMENT	2,101,533.94	2,101,534.00
Delta State Government 2021 Budget Estimates: 022000800100 - Board of Internal Revenue - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>3,694,998,431.18</i>	<i>5,210,028,985.00</i>
21	<i>PERSONNEL COST</i>	<i>1,235,814,357.18</i>	<i>1,289,055,304.00</i>
2101	Salary	1,235,814,357.18	1,289,055,304.00
210101	Salaries and Wages – General	1,235,814,357.18	1,289,055,304.00
21010101	Gross Salary	1,235,814,357.18	1,289,055,304.00
22	<i>Other Recurrent Cost</i>	<i>2,250,000,000.00</i>	<i>3,250,000,000.00</i>
2202	Overhead Costs	2,250,000,000.00	3,250,000,000.00
220202	Utilities General	2,250,000,000.00	3,250,000,000.00
22020201	Electricity Charges	2,250,000,000.00	3,250,000,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>209,184,074.00</i>	<i>670,973,681.00</i>
2301	FIXED ASSETS PURCHASED	84,184,074.00	400,973,681.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	84,184,074.00	400,973,681.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	360,973,681.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000.00	20,000,000.00
23010136	N/A	14,184,074.00	20,000,000.00
2302	CONSTRUCTION / PROVISION	125,000,000.00	240,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	125,000,000.00	240,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	125,000,000.00	240,000,000.00
2305	OTHER CAPITAL PROJECTS	0	30,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	30,000,000.00
23050105	N/A	0	30,000,000.00
Delta State Government 2021 Budget Estimates: 022200100100 - Ministry of Trade and Investment - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>5,715,415,944.50</u>	<u>8,305,712,371.00</u>
21	PERSONNEL COST	352,285,330.50	367,462,371.00
2101	Salary	352,285,330.50	367,462,371.00
210101	Salaries and Wages – General	352,285,330.50	367,462,371.00
21010101	Gross Salary	352,285,330.50	367,462,371.00
22	Other Recurrent Cost	28,706,414.00	38,250,000.00
2202	Overhead Costs	28,706,414.00	38,250,000.00
220202	Utilities General	10,125,000.00	13,500,000.00
22020201	Electricity Charges	10,125,000.00	13,500,000.00
220210	Miscellaneous General	18,581,414.00	24,750,000.00
22021036	Monitoring and Evaluation Recurrent	18,581,414.00	24,750,000.00
23	CAPITAL EXPENDITURE	5,334,424,200.00	7,900,000,000.00

2301	FIXED ASSETS PURCHASED	5,000,000.00	35,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000.00	35,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	28,000,000.00
23010113	PURCHASE OF COMPUTERS	0	5,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000.00	2,000,000.00
23010135	N/A	0	500,000.00
2302	CONSTRUCTION / PROVISION	5,215,000,000.00	7,534,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,215,000,000.00	7,534,500,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	5,215,000,000.00	7,534,500,000.00
2303	REHABILITATION / REPAIRS	5,000,000.00	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	5,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	5,000,000.00
2305	OTHER CAPITAL PROJECTS	109,424,200.00	325,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	109,424,200.00	325,000,000.00
23050101	RESEARCH AND DEVELOPMENT	109,424,200.00	145,000,000.00
23050111	Micro Credit and Entrepreneurship Development Programmes	0	180,000,000.00
Delta State Government 2021 Budget Estimates: 022200300100 - Delta State Micro, Small and Medium Enterprises Agency - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	1,312,150,000.00	1,575,557,477.00
22	Other Recurrent Cost	42,150,000.00	56,200,000.00

2202	Overhead Costs	42,150,000.00	56,200,000.00
220201	Transport and Travelling General	6,750,000.00	9,000,000.00
22020102	Local Travel and Transport Others	6,750,000.00	9,000,000.00
220203	Materials and Supplies General	12,150,000.00	16,200,000.00
22020301	Office Stationaries/Computer Consumables	12,150,000.00	16,200,000.00
220204	Maintenance Services General	2,250,000.00	3,000,000.00
22020402	Maintenance of Office Furniture	2,250,000.00	3,000,000.00
220205	Training – General	6,750,000.00	9,000,000.00
22020504	Capacity Building Expenses	6,750,000.00	9,000,000.00
220207	Consulting and Professional Services General	1,500,000.00	2,000,000.00
22020702	Information Technology Consulting	1,500,000.00	2,000,000.00
220210	Miscellaneous General	12,750,000.00	17,000,000.00
22021003	Honorarium and Sitting Allowance Payments	7,500,000.00	10,000,000.00
22021004	Publicity and Advertisements	2,625,000.00	3,500,000.00
22021036	Monitoring and Evaluation Recurrent	2,625,000.00	3,500,000.00
23	CAPITAL EXPENDITURE	1,270,000,000.00	1,519,357,477.00
2305	OTHER CAPITAL PROJECTS	1,270,000,000.00	1,519,357,477.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,270,000,000.00	1,519,357,477.00
23050111	Micro Credit and Entrepreneurship Development Programmes	1,270,000,000.00	1,519,357,477.00
Delta State Government 2021 Budget Estimates: 022800100100 - Directorate of Science and Technology - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	845,273,156.59	1,487,988,387.00
21	PERSONNEL COST	104,183,156.59	108,671,541.00

2101	Salary	104,183,156.59	108,671,541.00
210101	Salaries and Wages – General	104,183,156.59	108,671,541.00
21010101	Gross Salary	104,183,156.59	108,671,541.00
22	Other Recurrent Cost	49,590,000.00	30,120,000.00
2202	Overhead Costs	49,590,000.00	30,120,000.00
220204	Maintenance Services General	9,090,000.00	12,120,000.00
22020401	Maintenance of Motor Vehicles	9,090,000.00	12,120,000.00
220210	Miscellaneous General	40,500,000.00	18,000,000.00
22021008	Subscription to Professional Bodies	40,500,000.00	18,000,000.00
23	CAPITAL EXPENDITURE	691,500,000.00	1,349,196,846.00
2301	FIXED ASSETS PURCHASED	41,500,000.00	164,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	41,500,000.00	164,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000.00	28,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,000,000.00	10,000,000.00
23010113	PURCHASE OF COMPUTERS	9,000,000.00	40,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0	1,000,000.00
23010135	N/A	500,000.00	85,500,000.00
2302	CONSTRUCTION / PROVISION	2,000,000.00	70,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,000,000.00	70,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,000,000.00	70,000,000.00
2303	REHABILITATION / REPAIRS	6,000,000.00	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,000,000.00	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,000,000.00	10,000,000.00
2305	OTHER CAPITAL PROJECTS	642,000,000.00	1,104,696,846.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	642,000,000.00	1,104,696,846.00

23050101	RESEARCH AND DEVELOPMENT	642,000,000.00	1,099,500,000.00
23050105	N/A	0	5,196,846.00
Delta State Government 2021 Budget Estimates: 022900100100 - Directorate of Transport - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	886,680,149.69	2,744,934,173.93
21	PERSONNEL COST	288,169,356.69	300,584,173.93
2101	Salary	288,169,356.69	300,584,173.93
210101	Salaries and Wages – General	288,169,356.69	300,584,173.93
21010101	Gross Salary	288,169,356.69	300,584,173.93
22	Other Recurrent Cost	18,262,500.00	24,350,000.00
2202	Overhead Costs	18,262,500.00	24,350,000.00
220203	Materials and Supplies General	562,500.00	750,000.00
22020312	Other Materials and Supplies	562,500.00	750,000.00
220205	Training – General	3,750,000.00	5,000,000.00
22020505	Training Seminar and Workshop Expenses	3,750,000.00	5,000,000.00
220210	Miscellaneous General	13,950,000.00	18,600,000.00
22021007	Welfare Packages	11,700,000.00	15,600,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	2,250,000.00	3,000,000.00
23	CAPITAL EXPENDITURE	580,248,293.00	2,420,000,000.00
2301	FIXED ASSETS PURCHASED	148,729,000.00	632,196,846.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	148,729,000.00	632,196,846.00
23010105	PURCHASE OF MOTOR VEHICLES	0	7,500,000.00
23010109	PURCHASE OF SEA BOATS	21,000,000.00	120,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,890,000.00	23,000,000.00

23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	500,000.00	1,000,000.00
23010136	N/A	125,339,000.00	480,696,846.00
2302	CONSTRUCTION / PROVISION	407,162,000.00	1,688,803,154.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	407,162,000.00	1,688,803,154.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	364,000,000.00	1,545,803,154.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	43,162,000.00	143,000,000.00
2303	REHABILITATION / REPAIRS	1,680,000.00	64,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,680,000.00	64,000,000.00
23030108	N/A	0	40,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,680,000.00	24,000,000.00
2305	OTHER CAPITAL PROJECTS	22,677,293.00	35,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	22,677,293.00	35,000,000.00
23050101	RESEARCH AND DEVELOPMENT	22,677,293.00	35,000,000.00
Delta State Government 2021 Budget Estimates: 022900200100 - Delta State School of Marine Tech. Burutu - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	536,459,845.33	564,883,037.00
21	PERSONNEL COST	518,159,845.33	540,483,037.00
2101	Salary	518,159,845.33	540,483,037.00
210101	Salaries and Wages – General	518,159,845.33	540,483,037.00
21010101	Gross Salary	518,159,845.33	540,483,037.00
22	Other Recurrent Cost	18,300,000.00	24,400,000.00

2202	Overhead Costs	18,300,000.00	24,400,000.00
220202	Utilities General	10,800,000.00	14,400,000.00
22020202	Telephone Charges	10,800,000.00	14,400,000.00
220210	Miscellaneous General	7,500,000.00	10,000,000.00
22021007	Welfare Packages	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 022905300100 - Delta State Traffic Management Authority (DESTMA) - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>234,491,521.72</i>	<i>800,700,000.00</i>
21	<i>PERSONNEL COST</i>	<i>168,389,809.72</i>	<i>520,000,000.00</i>
2101	Salary	168,389,809.72	520,000,000.00
210101	Salaries and Wages – General	168,389,809.72	520,000,000.00
21010101	Gross Salary	168,389,809.72	520,000,000.00
22	<i>Other Recurrent Cost</i>	<i>28,000,000.00</i>	<i>83,000,000.00</i>
2202	Overhead Costs	28,000,000.00	83,000,000.00
220201	Transport and Travelling General	0	500,000.00
22020102	Local Travel and Transport Others	0	500,000.00
220202	Utilities General	28,000,000.00	52,000,000.00
22020202	Telephone Charges	28,000,000.00	12,000,000.00
22020206	Sewerage Charges	0	40,000,000.00
220204	Maintenance Services General	0	5,000,000.00
22020406	Maintenance of Air Conditioners	0	5,000,000.00
220205	Training – General	0	11,000,000.00
22020504	Capacity Building Expenses	0	1,000,000.00
22020505	Training Seminar and Workshop Expenses	0	10,000,000.00
220210	Miscellaneous General	0	14,500,000.00
22021007	Welfare Packages	0	14,500,000.00

23	CAPITAL EXPENDITURE	38,101,712.00	197,700,000.00
2301	FIXED ASSETS PURCHASED	34,601,712.00	173,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	34,601,712.00	173,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	90,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	22,193,369.89	18,000,000.00
23010113	PURCHASE OF COMPUTERS	0	7,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	12,408,342.11	1,000,000.00
23010136	N/A	0	57,000,000.00
2303	REHABILITATION / REPAIRS	0	17,700,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	17,700,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	17,700,000.00
2305	OTHER CAPITAL PROJECTS	3,500,000.00	7,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,500,000.00	7,000,000.00
23050101	RESEARCH AND DEVELOPMENT	3,500,000.00	7,000,000.00
Delta State Government 2021 Budget Estimates: 023100100100 - Ministry of Energy - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	1,970,623,639.86	9,009,207,676.81
21	PERSONNEL COST	252,527,690.87	263,407,005.62
2101	Salary	252,527,690.87	263,407,005.62
210101	Salaries and Wages – General	252,527,690.87	263,407,005.62
21010101	Gross Salary	252,527,690.87	263,407,005.62
22	Other Recurrent Cost	690,037,499.99	2,720,050,000.00
2202	Overhead Costs	690,037,499.99	2,720,050,000.00

220202	Utilities General	316,349,999.99	421,800,000.00
22020201	Electricity Charges	316,349,999.99	421,800,000.00
220203	Materials and Supplies General	56,250,000.00	1,875,000,000.00
22020312	Other Materials and Supplies	56,250,000.00	1,875,000,000.00
220204	Maintenance Services General	316,312,499.99	421,750,000.00
22020409	Maintenance of Plants/ Generators	301,799,999.99	402,400,000.00
22020411	Maintenance of Street Lightings	14,400,000.00	19,200,000.00
22020419	Maintenance of Network facilities	112,500.00	150,000.00
220210	Miscellaneous General	1,125,000.00	1,500,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	1,125,000.00	1,500,000.00
23	CAPITAL EXPENDITURE	1,028,058,449.00	6,025,750,671.19
2301	FIXED ASSETS PURCHASED	7,000,000.00	13,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,000,000.00	13,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	10,000,000.00
23010135	N/A	2,000,000.00	3,000,000.00
2302	CONSTRUCTION / PROVISION	1,015,655,553.00	5,976,474,518.97
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,015,655,553.00	5,976,474,518.97
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,015,655,553.00	5,976,474,518.97
2303	REHABILITATION / REPAIRS	5,402,896.00	36,276,152.22
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,402,896.00	36,276,152.22
23030102	REHABILITATION / REPAIRS - ELECTRICITY	3,402,896.00	32,276,152.22
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	4,000,000.00
Delta State Government 2021			
Budget Estimates: 023100300100 -			

Rural Development Agency - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>159,320,340.99</i>	<i>326,442,580.00</i>
21	<i>PERSONNEL COST</i>	<i>89,870,795.99</i>	<i>93,742,580.00</i>
2101	Salary	89,870,795.99	93,742,580.00
210101	Salaries and Wages – General	89,870,795.99	93,742,580.00
21010101	Gross Salary	89,870,795.99	93,742,580.00
22	<i>Other Recurrent Cost</i>	<i>22,275,000.00</i>	<i>29,700,000.00</i>
2202	Overhead Costs	22,275,000.00	29,700,000.00
220202	Utilities General	19,575,000.00	26,100,000.00
22020201	Electricity Charges	19,575,000.00	26,100,000.00
220203	Materials and Supplies General	2,700,000.00	3,600,000.00
22020308	Field Materials and Supplies	2,700,000.00	3,600,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>47,174,545.00</i>	<i>203,000,000.00</i>
2301	FIXED ASSETS PURCHASED	2,000,000.00	96,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,000,000.00	96,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	6,000,000.00
23010135	N/A	0	90,000,000.00
2302	CONSTRUCTION / PROVISION	42,174,545.00	103,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	42,174,545.00	103,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	42,174,545.00	103,000,000.00
2303	REHABILITATION / REPAIRS	3,000,000.00	4,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,000,000.00	4,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,000,000.00	4,000,000.00

Delta State Government 2021 Budget Estimates: 023200100100 - Ministry of Oil and Gas - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	202,914,807.64	298,313,428.00
21	PERSONNEL COST	56,914,073.64	59,366,027.00
2101	Salary	56,914,073.64	59,366,027.00
210101	Salaries and Wages – General	56,914,073.64	59,366,027.00
21010101	Gross Salary	56,914,073.64	59,366,027.00
22	Other Recurrent Cost	77,000,734.00	115,600,000.00
2202	Overhead Costs	77,000,734.00	115,600,000.00
220202	Utilities General	11,700,000.00	15,600,000.00
22020211	Internet Services Subscriptions	11,700,000.00	15,600,000.00
220210	Miscellaneous General	65,300,734.00	100,000,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	65,300,734.00	100,000,000.00
23	CAPITAL EXPENDITURE	69,000,000.00	123,347,401.00
2301	FIXED ASSETS PURCHASED	2,000,000.00	15,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,000,000.00	15,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	10,000,000.00
23010113	PURCHASE OF COMPUTERS	500,000.00	4,000,000.00
23010135	N/A	500,000.00	1,000,000.00
2303	REHABILITATION / REPAIRS	2,000,000.00	4,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,000,000.00	4,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	4,000,000.00
2305	OTHER CAPITAL PROJECTS	65,000,000.00	104,347,401.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	65,000,000.00	104,347,401.00

23050105	N/A	65,000,000.00	104,347,401.00
Delta State Government 2021 Budget Estimates: 023400100100 - Ministry of Works Hqtrs - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>50,568,811,323.79</u>	<u>69,834,146,124.33</u>
21	PERSONNEL COST	328,866,641.73	343,034,766.00
2101	Salary	328,866,641.73	343,034,766.00
210101	Salaries and Wages – General	328,866,641.73	343,034,766.00
21010101	Gross Salary	328,866,641.73	343,034,766.00
22	Other Recurrent Cost	23,550,000.00	31,400,000.00
2202	Overhead Costs	23,550,000.00	31,400,000.00
220202	Utilities General	11,250,000.00	15,000,000.00
22020202	Telephone Charges	11,250,000.00	15,000,000.00
220210	Miscellaneous General	12,300,000.00	16,400,000.00
22021004	Publicity and Advertisements	12,300,000.00	16,400,000.00
23	CAPITAL EXPENDITURE	50,216,394,682.06	69,459,711,358.33
2301	FIXED ASSETS PURCHASED	50,000,000.00	62,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,000,000.00	62,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	5,000,000.00
23010113	PURCHASE OF COMPUTERS	0	5,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0	2,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	50,000,000.00	50,000,000.00
2302	CONSTRUCTION / PROVISION	47,316,394,682.06	66,072,305,354.55
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	47,316,394,682.06	66,072,305,354.55

23020114	CONSTRUCTION / PROVISION OF ROADS	47,316,394,682.06	66,072,305,354.55
2303	REHABILITATION / REPAIRS	2,850,000,000.00	3,325,406,003.78
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,850,000,000.00	3,325,406,003.78
23030113	REHABILITATION / REPAIRS - ROADS	2,850,000,000.00	3,322,406,003.78
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	3,000,000.00
Delta State Government 2021 Budget Estimates: 023600100100 - Directorate of Culture and Tourism - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>1,391,084,489.74</i>	<i>1,340,226,565.82</i>
21	<i>PERSONNEL COST</i>	<i>253,984,489.74</i>	<i>264,926,565.82</i>
2101	Salary	253,984,489.74	264,926,565.82
210101	Salaries and Wages – General	253,984,489.74	264,926,565.82
21010101	Gross Salary	253,984,489.74	264,926,565.82
22	<i>Other Recurrent Cost</i>	<i>38,100,000.00</i>	<i>51,800,000.00</i>
2202	Overhead Costs	38,100,000.00	51,800,000.00
220202	Utilities General	10,350,000.00	13,800,000.00
22020201	Electricity Charges	10,350,000.00	13,800,000.00
220210	Miscellaneous General	27,750,000.00	38,000,000.00
22021008	Subscription to Professional Bodies	27,750,000.00	38,000,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>1,099,000,000.00</i>	<i>1,023,500,000.00</i>
2301	FIXED ASSETS PURCHASED	17,000,000.00	58,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	17,000,000.00	58,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	13,000,000.00	53,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	4,000,000.00	4,000,000.00

23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0	1,500,000.00
2302	CONSTRUCTION / PROVISION	0	60,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	60,000,000.00
23020126	CONSTRUCTION/PROVISION OF CEMETERIES	0	60,000,000.00
2303	REHABILITATION / REPAIRS	7,000,000.00	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	7,000,000.00	5,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,000,000.00	5,000,000.00
2305	OTHER CAPITAL PROJECTS	1,075,000,000.00	900,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,075,000,000.00	900,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0	5,000,000.00
23050119	Tourism Culture and Religious Programmes	1,075,000,000.00	895,000,000.00
Delta State Government 2021 Budget Estimates: 023600400100 - Delta State Council of Arts and Culture - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>153,433,286.78</i>	<i>165,267,979.00</i>
21	<i>PERSONNEL COST</i>	<i>135,433,286.78</i>	<i>141,267,979.00</i>
2101	Salary	135,433,286.78	141,267,979.00
210101	Salaries and Wages – General	135,433,286.78	141,267,979.00
21010101	Gross Salary	135,433,286.78	141,267,979.00
22	<i>Other Recurrent Cost</i>	<i>18,000,000.00</i>	<i>24,000,000.00</i>
2202	Overhead Costs	18,000,000.00	24,000,000.00
220202	Utilities General	13,500,000.00	18,000,000.00

22020203	Internet Access Charges	13,500,000.00	18,000,000.00
220206	Other Services General	4,500,000.00	6,000,000.00
22020602	Cleaning and Fumigation Services	4,500,000.00	6,000,000.00
Delta State Government 2021 Budget Estimates: 023600500100 - Delta State Tourism Board - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>92,112,944.77</i>	<i>102,171,167.00</i>
21	<i>PERSONNEL COST</i>	<i>71,131,694.77</i>	<i>74,196,167.00</i>
2101	Salary	71,131,694.77	74,196,167.00
210101	Salaries and Wages – General	71,131,694.77	74,196,167.00
21010101	Gross Salary	71,131,694.77	74,196,167.00
22	<i>Other Recurrent Cost</i>	<i>20,981,250.00</i>	<i>27,975,000.00</i>
2202	Overhead Costs	20,981,250.00	27,975,000.00
220210	Miscellaneous General	20,981,250.00	27,975,000.00
22021036	Monitoring and Evaluation Recurrent	20,981,250.00	27,975,000.00
Delta State Government 2021 Budget Estimates: 023800100100 - Ministry of Economic Planning - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>3,877,513,131.76</i>	<i>4,678,383,915.00</i>
21	<i>PERSONNEL COST</i>	<i>331,885,952.77</i>	<i>346,184,154.00</i>
2101	Salary	331,885,952.77	346,184,154.00
210101	Salaries and Wages – General	331,885,952.77	346,184,154.00
21010101	Gross Salary	331,885,952.77	346,184,154.00
22	<i>Other Recurrent Cost</i>	<i>1,166,502,499.99</i>	<i>1,383,270,000.00</i>
2202	Overhead Costs	1,166,502,499.99	1,383,270,000.00
220201	Transport and Travelling General	11,250,000.00	15,000,000.00

22020102	Local Travel and Transport Others	11,250,000.00	15,000,000.00
220202	Utilities General	26,100,000.00	40,000,000.00
22020203	Internet Access Charges	14,850,000.00	19,800,000.00
22020209	Other Utility Charges	11,250,000.00	20,200,000.00
220203	Materials and Supplies General	18,750,000.00	16,400,000.00
22020301	Office Stationaries/Computer Consumables	8,850,000.00	11,800,000.00
22020308	Field Materials and Supplies	2,700,000.00	3,600,000.00
22020309	Uniforms and Other Clothing	7,200,000.00	1,000,000.00
220204	Maintenance Services General	11,662,500.00	31,150,000.00
22020401	Maintenance of Motor Vehicles	4,162,500.00	21,150,000.00
22020408	Maintenance of Computer & IT Equipment	7,500,000.00	10,000,000.00
220205	Training – General	18,750,000.00	25,000,000.00
22020503	Other Training Materials	18,750,000.00	25,000,000.00
220207	Consulting and Professional Services General	72,472,500.00	106,630,000.00
22020701	Financial Consulting	72,472,500.00	106,630,000.00
220209	Financial General	46,500,000.00	82,000,000.00
22020901	Bank Charges	39,000,000.00	42,000,000.00
22020907	Other CRF Bank Charges	7,500,000.00	40,000,000.00
220210	Miscellaneous General	961,017,499.99	1,067,090,000.00
22021001	Refreshment and Meals	18,000,000.00	24,000,000.00
22021004	Publicity and Advertisements	537,500,000.00	588,000,000.00
22021006	Postage and Courier Services	3,000,000.00	9,000,000.00
22021007	Welfare Packages	75,000,000.00	55,000,000.00
22021008	Subscription to Professional Bodies	15,000,000.00	20,000,000.00
22021014	Annual Budget, Plans, MTSS, MTEF Preparation Expenses	37,500,000.00	50,000,000.00
22021017	Other Miscellaneous Expenses	55,275,000.00	73,700,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	3,750,000.00	5,000,000.00

22021029	Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	45,105,000.00	60,140,000.00
22021030	Students Special Assistance Scheme (SSAS) Expenses	75,000,000.00	68,000,000.00
22021036	Monitoring and Evaluation Recurrent	95,887,500.00	114,250,000.00
23	CAPITAL EXPENDITURE	2,379,124,679.00	2,948,929,761.00
2301	FIXED ASSETS PURCHASED	108,296,662.00	139,929,761.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	108,296,662.00	139,929,761.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	108,296,662.00	139,929,761.00
2302	CONSTRUCTION / PROVISION	50,000,000.00	50,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000.00	50,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	50,000,000.00	50,000,000.00
2303	REHABILITATION / REPAIRS	50,378,381.00	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,378,381.00	20,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,378,381.00	20,000,000.00
2305	OTHER CAPITAL PROJECTS	2,170,449,636.00	2,739,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,170,449,636.00	2,739,000,000.00
23050101	RESEARCH AND DEVELOPMENT	55,000,000.00	75,000,000.00
23050105	N/A	16,449,636.00	26,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	1,419,000,000.00	1,808,000,000.00
23050114	Health Programmes	350,000,000.00	480,000,000.00
23050115	Education Programmes	300,000,000.00	250,000,000.00
23050116	Agriculture Programmes	30,000,000.00	100,000,000.00

Delta State Government 2021 Budget Estimates: 025200100100 - Ministry of Water Resources - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	663,360,788.66	1,785,504,193.00
21	PERSONNEL COST	291,610,288.66	304,173,347.00
2101	Salary	291,610,288.66	304,173,347.00
210101	Salaries and Wages – General	291,610,288.66	304,173,347.00
21010101	Gross Salary	291,610,288.66	304,173,347.00
22	Other Recurrent Cost	13,750,500.00	20,134,000.00
2202	Overhead Costs	13,750,500.00	20,134,000.00
220202	Utilities General	10,750,500.00	14,334,000.00
22020201	Electricity Charges	10,750,500.00	14,334,000.00
220210	Miscellaneous General	3,000,000.00	5,800,000.00
22021004	Publicity and Advertisements	3,000,000.00	5,800,000.00
23	CAPITAL EXPENDITURE	358,000,000.00	1,461,196,846.00
2301	FIXED ASSETS PURCHASED	0	25,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	25,000,000.00
23010113	PURCHASE OF COMPUTERS	0	5,000,000.00
23010132	NA	0	20,000,000.00
2302	CONSTRUCTION / PROVISION	320,000,000.00	1,274,196,846.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	320,000,000.00	1,274,196,846.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0	100,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	320,000,000.00	1,174,196,846.00
2303	REHABILITATION / REPAIRS	0	2,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	2,000,000.00

23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	2,000,000.00
2305	OTHER CAPITAL PROJECTS	38,000,000.00	160,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	38,000,000.00	160,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0	100,000,000.00
23050105	N/A	38,000,000.00	60,000,000.00
Delta State Government 2021 Budget Estimates: 025200200100 - Delta State Urban Water Corporation - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>661,763,860.04</i>	<i>712,593,603.00</i>
21	<i>PERSONNEL COST</i>	<i>403,413,860.04</i>	<i>420,793,603.00</i>
2101	Salary	403,413,860.04	420,793,603.00
210101	Salaries and Wages – General	403,413,860.04	420,793,603.00
21010101	Gross Salary	403,413,860.04	420,793,603.00
22	<i>Other Recurrent Cost</i>	<i>31,350,000.00</i>	<i>41,800,000.00</i>
2202	Overhead Costs	31,350,000.00	41,800,000.00
220202	Utilities General	3,600,000.00	4,800,000.00
22020205	Water Rate	3,600,000.00	4,800,000.00
220210	Miscellaneous General	27,750,000.00	37,000,000.00
22021017	Other Miscellaneous Expenses	27,750,000.00	37,000,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>227,000,000.00</i>	<i>250,000,000.00</i>
2301	FIXED ASSETS PURCHASED	80,000,000.00	38,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	80,000,000.00	38,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	6,000,000.00
23010113	PURCHASE OF COMPUTERS	0	7,000,000.00
23010135	N/A	80,000,000.00	25,000,000.00

2302	CONSTRUCTION / PROVISION	0	40,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	40,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0	40,000,000.00
2303	REHABILITATION / REPAIRS	147,000,000.00	157,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	147,000,000.00	157,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	147,000,000.00	150,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	7,000,000.00
2305	OTHER CAPITAL PROJECTS	0	15,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	15,000,000.00
23050106	N/A	0	15,000,000.00
Delta State Government 2021 Budget Estimates: 025200300100 - Delta State Rural Water Supply & Sanitation Agency - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	221,402,960.69	217,035,053.00
21	PERSONNEL COST	112,740,505.69	117,597,555.00
2101	Salary	112,740,505.69	117,597,555.00
210101	Salaries and Wages – General	112,740,505.69	117,597,555.00
21010101	Gross Salary	112,740,505.69	117,597,555.00
22	Other Recurrent Cost	8,662,455.00	8,549,940.00
2202	Overhead Costs	8,662,455.00	8,549,940.00
220202	Utilities General	6,412,455.00	3,749,940.00
22020201	Electricity Charges	6,412,455.00	3,749,940.00
220204	Maintenance Services General	2,250,000.00	4,800,000.00

22020401	Maintenance of Motor Vehicles	2,250,000.00	4,800,000.00
23	CAPITAL EXPENDITURE	100,000,000.00	90,887,558.00
2303	REHABILITATION / REPAIRS	100,000,000.00	90,887,558.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,000,000.00	90,887,558.00
23030107	N/A	100,000,000.00	90,887,558.00
Delta State Government 2021 Budget Estimates: 025200400100 - Small Towns Water Supply and Sanitation Agency (STOWASA) - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	102,250,000.00	93,887,558.00
22	Other Recurrent Cost	2,250,000.00	3,000,000.00
2202	Overhead Costs	2,250,000.00	3,000,000.00
220204	Maintenance Services General	2,250,000.00	3,000,000.00
22020401	Maintenance of Motor Vehicles	2,250,000.00	3,000,000.00
23	CAPITAL EXPENDITURE	100,000,000.00	90,887,558.00
2301	FIXED ASSETS PURCHASED	0	8,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	8,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	5,000,000.00
23010136	N/A	0	3,000,000.00
2302	CONSTRUCTION / PROVISION	5,000,000.00	44,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000.00	44,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0	24,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000.00	20,000,000.00
2303	REHABILITATION / REPAIRS	95,000,000.00	30,000,000.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	95,000,000.00	30,000,000.00
23030107	N/A	95,000,000.00	30,000,000.00
2305	OTHER CAPITAL PROJECTS	0	8,887,558.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	8,887,558.00
23050101	RESEARCH AND DEVELOPMENT	0	8,887,558.00
Delta State Government 2021 Budget Estimates: 025300100100 - Ministry of Housing - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>6,933,739,214.30</i>	<i>8,869,065,373.42</i>
21	<i>PERSONNEL COST</i>	<i>233,755,112.30</i>	<i>243,825,673.00</i>
2101	Salary	233,755,112.30	243,825,673.00
210101	Salaries and Wages – General	233,755,112.30	243,825,673.00
21010101	Gross Salary	233,755,112.30	243,825,673.00
22	<i>Other Recurrent Cost</i>	<i>45,984,102.00</i>	<i>64,612,136.00</i>
2202	Overhead Costs	45,984,102.00	64,612,136.00
220202	Utilities General	39,000,000.00	55,000,000.00
22020202	Telephone Charges	11,250,000.00	15,000,000.00
22020204	Satellites Broadcasting Access Charges	18,000,000.00	27,000,000.00
22020205	Water Rate	9,750,000.00	13,000,000.00
220203	Materials and Supplies General	525,000.00	700,000.00
22020304	Publications	525,000.00	700,000.00
220204	Maintenance Services General	956,250.00	1,275,000.00
22020404	Maintenance of Building (Residential)	956,250.00	1,275,000.00
220207	Consulting and Professional Services General	4,752,852.00	6,337,136.00
22020706	Surveying Services	4,752,852.00	6,337,136.00

220210	Miscellaneous General	750,000.00	1,300,000.00
22021019	Cost of Collection	0	300,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	750,000.00	1,000,000.00
23	CAPITAL EXPENDITURE	6,654,000,000.00	8,560,627,564.42
2301	FIXED ASSETS PURCHASED	0	2,199,779,449.85
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	2,199,779,449.85
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	2,104,000,000.00
23010136	N/A	0	95,779,449.85
2302	CONSTRUCTION / PROVISION	1,559,916,000.00	1,534,885,776.99
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,559,916,000.00	1,534,885,776.99
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,559,916,000.00	1,534,885,776.99
2303	REHABILITATION / REPAIRS	5,031,781,914.00	4,641,228,145.58
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,031,781,914.00	4,641,228,145.58
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,031,781,914.00	4,641,228,145.58
2305	OTHER CAPITAL PROJECTS	62,302,086.00	184,734,192.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	62,302,086.00	184,734,192.00
23050106	N/A	62,302,086.00	184,734,192.00
Delta State Government 2021 Budget Estimates: 026000100100 - Ministry of Lands, Survey & Urban Development - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	1,187,715,120.10	1,697,901,664.00

21	PERSONNEL COST	365,242,683.11	380,977,948.00
2101	Salary	365,242,683.11	380,977,948.00
210101	Salaries and Wages – General	365,242,683.11	380,977,948.00
21010101	Gross Salary	365,242,683.11	380,977,948.00
22	Other Recurrent Cost	403,415,624.99	537,887,500.00
2202	Overhead Costs	403,415,624.99	537,887,500.00
220202	Utilities General	16,650,000.00	22,200,000.00
22020201	Electricity Charges	16,650,000.00	22,200,000.00
220203	Materials and Supplies General	386,765,624.99	515,687,500.00
22020301	Office Stationaries/Computer Consumables	386,765,624.99	515,687,500.00
23	CAPITAL EXPENDITURE	419,056,812.00	779,036,216.00
2301	FIXED ASSETS PURCHASED	61,556,812.00	63,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	61,556,812.00	63,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	47,100,000.00	48,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,456,812.00	12,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	2,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	5,000,000.00	500,000.00
2303	REHABILITATION / REPAIRS	3,500,000.00	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,500,000.00	5,000,000.00
23030126	REHABILITATION/REPAIRS OF CEMETERIES	3,500,000.00	5,000,000.00
2305	OTHER CAPITAL PROJECTS	354,000,000.00	711,036,216.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	354,000,000.00	711,036,216.00
23050101	RESEARCH AND DEVELOPMENT	4,000,000.00	10,000,000.00
23050106	N/A	3,000,000.00	5,000,000.00
23050113	Land Preparation and Development	347,000,000.00	696,036,216.00

Delta State Government 2021 Budget Estimates: 026005200100 - Land Use Allocation Committee - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>13,125,000.00</u>	<u>17,500,000.00</u>
22	<i>Other Recurrent Cost</i>	13,125,000.00	17,500,000.00
2202	Overhead Costs	13,125,000.00	17,500,000.00
220202	Utilities General	13,125,000.00	17,500,000.00
22020201	Electricity Charges	13,125,000.00	17,500,000.00
Delta State Government 2021 Budget Estimates: 026005300100 - Delta State Boundary Commission - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>15,675,000.00</u>	<u>20,900,000.00</u>
22	<i>Other Recurrent Cost</i>	15,675,000.00	20,900,000.00
2202	Overhead Costs	15,675,000.00	20,900,000.00
220202	Utilities General	675,000.00	900,000.00
22020201	Electricity Charges	675,000.00	900,000.00
220210	Miscellaneous General	15,000,000.00	20,000,000.00
22021008	Subscription to Professional Bodies	15,000,000.00	20,000,000.00
Delta State Government 2021 Budget Estimates: 026005400100 - Urban and Regional Planning Board - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>13,025,000.00</u>	<u>17,683,937.00</u>
22	<i>Other Recurrent Cost</i>	3,525,000.00	4,700,000.00

2202	Overhead Costs	3,525,000.00	4,700,000.00
220202	Utilities General	2,025,000.00	2,700,000.00
22020201	Electricity Charges	2,025,000.00	2,700,000.00
220210	Miscellaneous General	1,500,000.00	2,000,000.00
22021008	Subscription to Professional Bodies	1,500,000.00	2,000,000.00
23	CAPITAL EXPENDITURE	9,500,000.00	12,983,937.00
2301	FIXED ASSETS PURCHASED	4,500,000.00	7,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,500,000.00	7,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,500,000.00	7,000,000.00
2303	REHABILITATION / REPAIRS	2,500,000.00	1,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,500,000.00	1,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,500,000.00	1,000,000.00
2305	OTHER CAPITAL PROJECTS	2,500,000.00	4,983,937.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,500,000.00	4,983,937.00
23050105	N/A	2,500,000.00	4,983,937.00
Delta State Government 2021 Budget Estimates: 026005500100 - Office of the Surveyor General - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>106,046,919.34</u>	<u>111,791,117.00</u>
21	PERSONNEL COST	101,996,919.34	106,391,117.00
2101	Salary	101,996,919.34	106,391,117.00
210101	Salaries and Wages – General	101,996,919.34	106,391,117.00
21010101	Gross Salary	101,996,919.34	106,391,117.00
22	Other Recurrent Cost	4,050,000.00	5,400,000.00
2202	Overhead Costs	4,050,000.00	5,400,000.00

220202	Utilities General	4,050,000.00	5,400,000.00
22020201	Electricity Charges	4,050,000.00	5,400,000.00
Delta State Government 2021 Budget Estimates: 025400100100 - Ministry of Urban Renewal - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	1,921,401,037.88	3,501,467,424.81
22	Other Recurrent Cost	20,000,000.00	20,000,000.00
2202	Overhead Costs	20,000,000.00	20,000,000.00
220201	Transport and Travelling General	15,000,000.00	15,000,000.00
22020102	Local Travel and Transport Others	15,000,000.00	15,000,000.00
220202	Utilities General	5,000,000.00	5,000,000.00
22020201	Electricity Charges	5,000,000.00	5,000,000.00
23	CAPITAL EXPENDITURE	1,901,401,037.88	3,481,467,424.81
2301	FIXED ASSETS PURCHASED	14,000,000.00	27,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,000,000.00	27,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,000,000.00	15,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	4,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0	3,000,000.00
23010135	N/A	4,000,000.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	636,246,616.29	1,414,029,973.12
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	636,246,616.29	1,414,029,973.12
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	60,561,616.29	564,017,224.65
23020114	CONSTRUCTION / PROVISION OF ROADS	575,685,000.00	850,012,748.47
2303	REHABILITATION / REPAIRS	1,250,154,421.59	2,030,437,451.69

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,250,154,421.59	2,030,437,451.69
23030113	REHABILITATION / REPAIRS - ROADS	1,247,154,421.59	2,025,437,451.69
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,000,000.00	5,000,000.00
2305	OTHER CAPITAL PROJECTS	1,000,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,000.00	10,000,000.00
23050106	N/A	1,000,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 031800100100 - Judiciary Service Commission - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>175,123,451.94</i>	<i>196,730,774.76</i>
21	<i>PERSONNEL COST</i>	<i>111,123,451.94</i>	<i>114,729,963.76</i>
2101	Salary	111,123,451.94	114,729,963.76
210101	Salaries and Wages – General	111,123,451.94	114,729,963.76
21010101	Gross Salary	83,713,370.18	87,319,882.00
21010103	Consolidated Revenue Charges	27,410,081.76	27,410,081.76
22	<i>Other Recurrent Cost</i>	<i>33,000,000.00</i>	<i>44,000,000.00</i>
2202	Overhead Costs	33,000,000.00	44,000,000.00
220202	Utilities General	6,750,000.00	9,000,000.00
22020203	Internet Access Charges	6,750,000.00	9,000,000.00
220203	Materials and Supplies General	1,875,000.00	2,500,000.00
22020305	Printing of Non Security Documents	1,875,000.00	2,500,000.00
220205	Training – General	750,000.00	1,000,000.00
22020505	Training Seminar and Workshop Expenses	750,000.00	1,000,000.00
220207	Consulting and Professional Services General	7,500,000.00	9,049,000.00
22020703	Legal Services	7,500,000.00	9,049,000.00

220210	Miscellaneous General	16,125,000.00	22,451,000.00
22021002	Event Packages & Consumables	3,000,000.00	4,000,000.00
22021003	Honorarium and Sitting Allowance Payments	9,000,000.00	12,000,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	1,875,000.00	3,451,000.00
22021029	Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	2,250,000.00	3,000,000.00
23	CAPITAL EXPENDITURE	31,000,000.00	38,000,811.00
2301	FIXED ASSETS PURCHASED	25,500,000.00	35,000,811.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,500,000.00	35,000,811.00
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000.00	16,000,811.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000.00	4,000,000.00
23010113	PURCHASE OF COMPUTERS	10,000,000.00	10,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,500,000.00	4,000,000.00
23010136	N/A	2,000,000.00	1,000,000.00
2303	REHABILITATION / REPAIRS	5,500,000.00	3,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,500,000.00	3,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,500,000.00	3,000,000.00
Delta State Government 2021 Budget Estimates: 031800400100 - High Court of Justice - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	3,472,719,346.41	4,763,645,163.00
21	PERSONNEL COST	3,112,025,596.41	3,235,983,159.00

2101	Salary	3,112,025,596.41	3,235,983,159.00
210101	Salaries and Wages – General	3,112,025,596.41	3,235,983,159.00
21010101	Gross Salary	2,877,269,182.41	3,001,226,745.00
21010103	Consolidated Revenue Charges	234,756,414.00	234,756,414.00
22	Other Recurrent Cost	360,693,749.99	480,925,000.00
2202	Overhead Costs	360,693,749.99	480,925,000.00
220202	Utilities General	90,000,000.00	120,000,000.00
22020203	Internet Access Charges	90,000,000.00	120,000,000.00
220204	Maintenance Services General	270,693,750.00	360,925,000.00
22020401	Maintenance of Motor Vehicles	270,693,750.00	360,925,000.00
23	CAPITAL EXPENDITURE	0	1,046,737,004.00
2301	FIXED ASSETS PURCHASED	0	100,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	100,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	100,000,000.00
2302	CONSTRUCTION / PROVISION	0	406,737,004.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	406,737,004.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0	406,737,004.00
2303	REHABILITATION / REPAIRS	0	510,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	510,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	510,000,000.00
2305	OTHER CAPITAL PROJECTS	0	30,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	30,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	0	30,000,000.00
Delta State Government 2021 Budget Estimates: 031800700100 -			

Customary Court of Appeal - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>1,871,810,501.10</i>	<i>2,049,426,644.84</i>
21	<i>PERSONNEL COST</i>	<i>1,674,685,501.10</i>	<i>1,741,426,644.84</i>
2101	Salary	1,674,685,501.10	1,741,426,644.84
210101	Salaries and Wages – General	1,674,685,501.10	1,741,426,644.84
21010101	Gross Salary	1,549,177,251.26	1,615,918,395.00
21010103	Consolidated Revenue Charges	125,508,249.84	125,508,249.84
22	<i>Other Recurrent Cost</i>	<i>88,125,000.00</i>	<i>128,000,000.00</i>
2202	Overhead Costs	88,125,000.00	128,000,000.00
220202	Utilities General	48,000,000.00	69,000,000.00
22020203	Internet Access Charges	48,000,000.00	69,000,000.00
220203	Materials and Supplies General	0	2,000,000.00
22020301	Office Stationaries/Computer Consumables	0	2,000,000.00
220205	Training – General	39,000,000.00	54,000,000.00
22020502	International Training – Course Fee	26,250,000.00	35,000,000.00
22020503	Other Training Materials	4,500,000.00	4,000,000.00
22020504	Capacity Building Expenses	4,500,000.00	9,000,000.00
22020505	Training Seminar and Workshop Expenses	3,750,000.00	6,000,000.00
220206	Other Services General	1,125,000.00	3,000,000.00
22020601	Security Services	1,125,000.00	3,000,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>109,000,000.00</i>	<i>180,000,000.00</i>
2301	FIXED ASSETS PURCHASED	69,500,000.00	113,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	69,500,000.00	113,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	55,000,000.00	80,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,500,000.00	20,500,000.00
23010113	PURCHASE OF COMPUTERS	0	4,000,000.00

23010121	PURCHASE OF RESIDENTIAL FURNITURE	2,000,000.00	5,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0	2,000,000.00
23010135	N/A	3,000,000.00	1,500,000.00
2302	CONSTRUCTION / PROVISION	20,000,000.00	30,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000.00	30,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00	30,000,000.00
2303	REHABILITATION / REPAIRS	19,500,000.00	37,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	19,500,000.00	37,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	10,000,000.00	15,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,500,000.00	22,000,000.00
Delta State Government 2021 Budget Estimates: 032600100100 - Ministry of Justice - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>1,790,852,175.86</i>	<i>1,638,884,203.00</i>
21	<i>PERSONNEL COST</i>	<i>584,455,683.86</i>	<i>609,635,011.00</i>
2101	Salary	584,455,683.86	609,635,011.00
210101	Salaries and Wages – General	584,455,683.86	609,635,011.00
21010101	Gross Salary	584,455,683.86	609,635,011.00
22	<i>Other Recurrent Cost</i>	<i>1,125,396,492.00</i>	<i>899,540,000.00</i>
2202	Overhead Costs	1,125,396,492.00	899,540,000.00
220202	Utilities General	5,400,000.00	7,200,000.00
22020203	Internet Access Charges	5,400,000.00	7,200,000.00
220204	Maintenance Services General	1,119,996,492.00	892,340,000.00

22020401	Maintenance of Motor Vehicles	1,119,996,492.00	892,340,000.00
23	CAPITAL EXPENDITURE	81,000,000.00	129,709,192.00
2301	FIXED ASSETS PURCHASED	68,659,070.00	75,748,300.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	68,659,070.00	75,748,300.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	26,226,820.00	35,979,500.00
23010113	PURCHASE OF COMPUTERS	10,673,000.00	7,797,800.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	31,759,250.00	31,971,000.00
2303	REHABILITATION / REPAIRS	5,336,490.00	3,898,900.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,336,490.00	3,898,900.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,336,490.00	3,898,900.00
2305	OTHER CAPITAL PROJECTS	7,004,440.00	50,061,992.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	7,004,440.00	50,061,992.00
23050101	RESEARCH AND DEVELOPMENT	7,004,440.00	50,061,992.00
Delta State Government 2021 Budget Estimates: 032600700100 - Multi-Door/Centres - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	58,770,745.19	66,527,217.00
21	PERSONNEL COST	40,770,745.19	42,527,217.00
2101	Salary	40,770,745.19	42,527,217.00
210101	Salaries and Wages – General	40,770,745.19	42,527,217.00
21010101	Gross Salary	40,770,745.19	42,527,217.00
22	Other Recurrent Cost	18,000,000.00	24,000,000.00
2202	Overhead Costs	18,000,000.00	24,000,000.00
220202	Utilities General	18,000,000.00	24,000,000.00

22020203	Internet Access Charges	18,000,000.00	24,000,000.00
Delta State Government 2021 Budget Estimates: 045100100100 - DESOPADEC - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>21,407,560,007.03</u>	<u>30,000,000,000.00</u>
22	<i>Other Recurrent Cost</i>	7,500,000.00	0
2202	Overhead Costs	7,500,000.00	0
220202	Utilities General	7,500,000.00	0
22020203	Internet Access Charges	7,500,000.00	0
23	<u>CAPITAL EXPENDITURE</u>	<u>21,400,060,007.03</u>	<u>30,000,000,000.00</u>
2301	FIXED ASSETS PURCHASED	21,400,060,007.03	30,000,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	21,400,060,007.03	30,000,000,000.00
23010136	N/A	21,400,060,007.03	30,000,000,000.00
Delta State Government 2021 Budget Estimates: 043700100100 - Delta State Capital Territory Development Agency - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>1,065,992,000.00</u>	<u>5,524,000,000.00</u>
22	<i>Other Recurrent Cost</i>	93,750,000.00	125,000,000.00
2202	Overhead Costs	93,750,000.00	125,000,000.00
220202	Utilities General	60,000,000.00	80,000,000.00
22020203	Internet Access Charges	60,000,000.00	80,000,000.00
220210	Miscellaneous General	33,750,000.00	45,000,000.00
22021007	Welfare Packages	33,750,000.00	45,000,000.00
23	<u>CAPITAL EXPENDITURE</u>	<u>972,242,000.00</u>	<u>5,399,000,000.00</u>

2302	CONSTRUCTION / PROVISION	897,242,000.00	5,250,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	897,242,000.00	5,250,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	897,242,000.00	5,250,000,000.00
2303	REHABILITATION / REPAIRS	75,000,000.00	149,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	75,000,000.00	149,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	75,000,000.00	149,000,000.00
Delta State Government 2021 Budget Estimates: 043700200100 - Warri-Uvwie and Environs Special Area Development Agency - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>3,243,750,000.00</i>	<i>6,720,000,000.00</i>
22	<i>Other Recurrent Cost</i>	<i>93,750,000.00</i>	<i>125,000,000.00</i>
2202	Overhead Costs	93,750,000.00	125,000,000.00
220202	Utilities General	22,500,000.00	30,000,000.00
22020201	Electricity Charges	22,500,000.00	30,000,000.00
220203	Materials and Supplies General	71,250,000.00	95,000,000.00
22020301	Office Stationaries/Computer Consumables	71,250,000.00	95,000,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>3,150,000,000.00</i>	<i>6,595,000,000.00</i>
2302	CONSTRUCTION / PROVISION	3,150,000,000.00	6,295,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,150,000,000.00	6,295,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	3,150,000,000.00	6,295,000,000.00
2305	OTHER CAPITAL PROJECTS	0	300,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	300,000,000.00

23050106	N/A	0	300,000,000.00
Delta State Government 2021 Budget Estimates: 051300100100 - Ministry of Youth Development - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>1,116,704,903.10</i>	<i>1,522,983,952.00</i>
21	<i>PERSONNEL COST</i>	<i>144,079,903.10</i>	<i>150,287,106.00</i>
2101	Salary	144,079,903.10	150,287,106.00
210101	Salaries and Wages – General	144,079,903.10	150,287,106.00
21010101	Gross Salary	144,079,903.10	150,287,106.00
22	<i>Other Recurrent Cost</i>	<i>77,625,000.00</i>	<i>103,500,000.00</i>
2202	Overhead Costs	77,625,000.00	103,500,000.00
220202	Utilities General	19,500,000.00	26,000,000.00
22020201	Electricity Charges	19,500,000.00	26,000,000.00
220210	Miscellaneous General	58,125,000.00	77,500,000.00
22021007	Welfare Packages	18,750,000.00	25,000,000.00
22021017	Other Miscellaneous Expenses	39,375,000.00	52,500,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>895,000,000.00</i>	<i>1,269,196,846.00</i>
2301	FIXED ASSETS PURCHASED	1,500,000.00	4,100,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,500,000.00	4,100,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,500,000.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	0	1,600,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0	500,000.00
2302	CONSTRUCTION / PROVISION	125,000,000.00	608,545,010.78
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	125,000,000.00	608,545,010.78
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	125,000,000.00	608,545,010.78

2303	REHABILITATION / REPAIRS	26,500,000.00	14,108,477.31
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	26,500,000.00	14,108,477.31
23030107	N/A	25,000,000.00	12,108,477.31
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,500,000.00	2,000,000.00
2305	OTHER CAPITAL PROJECTS	742,000,000.00	642,443,357.91
230501	ACQUISITION OF NON TANGIBLE ASSETS	742,000,000.00	642,443,357.91
23050111	Micro Credit and Entrepreneurship Development Programmes	742,000,000.00	642,443,357.91
Delta State Government 2021 Budget Estimates: 051400100100 - Ministry of Women Affairs and Social Development - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>939,778,885.00</i>	<i>1,359,162,471.00</i>
21	<i>PERSONNEL COST</i>	<i>253,731,304.00</i>	<i>264,662,471.00</i>
2101	Salary	253,731,304.00	264,662,471.00
210101	Salaries and Wages – General	253,731,304.00	264,662,471.00
21010101	Gross Salary	253,731,304.00	264,662,471.00
22	<i>Other Recurrent Cost</i>	<i>186,047,581.00</i>	<i>262,500,000.00</i>
2202	Overhead Costs	186,047,581.00	262,500,000.00
220201	Transport and Travelling General	3,500,000.00	2,930,000.00
22020102	Local Travel and Transport Others	3,500,000.00	2,930,000.00
220202	Utilities General	52,550,000.00	66,850,000.00
22020201	Electricity Charges	4,500,000.00	4,200,000.00
22020202	Telephone Charges	37,200,000.00	44,450,000.00
22020209	Other Utility Charges	10,850,000.00	18,200,000.00
220204	Maintenance Services General	10,000,000.00	13,500,000.00
22020401	Maintenance of Motor Vehicles	5,500,000.00	5,500,000.00

22020403	Maintenance of Building (Office)	2,000,000.00	6,500,000.00
22020406	Maintenance of Air Conditioners	2,500,000.00	1,500,000.00
220205	Training – General	4,000,000.00	4,000,000.00
22020501	Local Training – Course Fee	4,000,000.00	4,000,000.00
220206	Other Services General	0	6,500,000.00
22020601	Security Services	0	1,500,000.00
22020602	Cleaning and Fumigation Services	0	5,000,000.00
220207	Consulting and Professional Services General	0	1,000,000.00
22020711	Other Professional Services	0	1,000,000.00
220210	Miscellaneous General	115,997,581.00	167,720,000.00
22021001	Refreshment and Meals	2,270,000.00	1,620,000.00
22021002	Event Packages & Consumables	75,000,000.00	75,000,000.00
22021004	Publicity and Advertisements	1,000,000.00	2,500,000.00
22021005	Medical Expenses	5,127,581.00	8,500,000.00
22021007	Welfare Packages	29,600,000.00	62,100,000.00
22021016	Special Day Celebration	0	16,000,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	3,000,000.00	2,000,000.00
23	CAPITAL EXPENDITURE	500,000,000.00	832,000,000.00
2301	FIXED ASSETS PURCHASED	15,000,000.00	16,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000.00	16,500,000.00
23010113	PURCHASE OF COMPUTERS	15,000,000.00	15,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0	500,000.00
23010136	N/A	0	1,000,000.00
2302	CONSTRUCTION / PROVISION	43,000,000.00	64,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	43,000,000.00	64,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	43,000,000.00	64,000,000.00

2303	REHABILITATION / REPAIRS	142,000,000.00	301,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	142,000,000.00	301,500,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	130,000,000.00	289,500,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12,000,000.00	12,000,000.00
2305	OTHER CAPITAL PROJECTS	300,000,000.00	450,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	300,000,000.00	450,000,000.00
23050106	N/A	300,000,000.00	450,000,000.00
Delta State Government 2021 Budget Estimates: 051700100100 - Ministry of Basic and Secondary Education - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	1,927,618,724.26	15,320,796,308.80
21	PERSONNEL COST	906,993,609.26	946,068,409.00
2101	Salary	906,993,609.26	946,068,409.00
210101	Salaries and Wages – General	906,993,609.26	946,068,409.00
21010101	Gross Salary	906,993,609.26	946,068,409.00
22	Other Recurrent Cost	1,020,625,115.00	1,630,349,976.00
2202	Overhead Costs	1,020,625,115.00	1,630,349,976.00
220202	Utilities General	13,200,000.00	13,200,000.00
22020210	E-Archiving/Electronic Mgt syst./database.	13,200,000.00	13,200,000.00
220203	Materials and Supplies General	171,650,000.00	208,650,000.00
22020301	Office Stationaries/Computer Consumables	15,000,000.00	15,000,000.00
22020302	Books	113,000,000.00	150,000,000.00
22020304	Publications	35,000,000.00	35,000,000.00

22020310	Food Stuff Supplies	3,650,000.00	3,650,000.00
22020312	Other Materials and Supplies	5,000,000.00	5,000,000.00
220204	Maintenance Services General	4,975,115.00	7,499,976.00
22020403	Maintenance of Building (Office)	4,975,115.00	7,499,976.00
220205	Training – General	140,000,000.00	175,000,000.00
22020505	Training Seminar and Workshop Expenses	140,000,000.00	175,000,000.00
220206	Other Services General	70,000,000.00	85,000,000.00
22020601	Security Services	60,000,000.00	80,000,000.00
22020613	Constituency Running cost	10,000,000.00	5,000,000.00
220207	Consulting and Professional Services General	3,000,000.00	253,000,000.00
22020701	Financial Consulting	1,000,000.00	1,000,000.00
22020702	Information Technology Consulting	2,000,000.00	2,000,000.00
22020709	Research and Studies	0	250,000,000.00
220210	Miscellaneous General	617,800,000.00	888,000,000.00
22021001	Refreshment and Meals	5,000,000.00	25,000,000.00
22021003	Honorarium and Sitting Allowance Payments	25,000,000.00	25,000,000.00
22021006	Postage and Courier Services	3,000,000.00	3,000,000.00
22021009	Sporting Activities	93,000,000.00	250,000,000.00
22021010	Internal Examination Fees	432,300,000.00	509,000,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	3,000,000.00	3,000,000.00
22021029	Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	4,500,000.00	6,000,000.00
22021036	Monitoring and Evaluation Recurrent	52,000,000.00	67,000,000.00
23	CAPITAL EXPENDITURE	0	12,744,377,923.80
2301	FIXED ASSETS PURCHASED	0	466,205,809.31
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	466,205,809.31

23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0	466,205,809.31
2302	CONSTRUCTION / PROVISION	0	3,442,603,233.22
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	3,442,603,233.22
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0	3,442,603,233.22
2303	REHABILITATION / REPAIRS	0	8,672,255,504.27
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	8,672,255,504.27
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0	8,672,255,504.27
2305	OTHER CAPITAL PROJECTS	0	163,313,377.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	163,313,377.00
23050101	RESEARCH AND DEVELOPMENT	0	163,313,377.00
Delta State Government 2021 Budget Estimates: 051701000100 - Agency for Adult & Non-Formal Education - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>9,225,000.00</u>	<u>12,300,000.00</u>
22	<i>Other Recurrent Cost</i>	<i>9,225,000.00</i>	<i>12,300,000.00</i>
2202	Overhead Costs	9,225,000.00	12,300,000.00
220202	Utilities General	4,725,000.00	6,300,000.00
22020201	Electricity Charges	4,725,000.00	6,300,000.00
220210	Miscellaneous General	4,500,000.00	6,000,000.00
22021008	Subscription to Professional Bodies	4,500,000.00	6,000,000.00
Delta State Government 2021 Budget Estimates: 051701100100 -			

Institute of Continuing Education, Asaba - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>419,816,612.85</u>	<u>440,145,207.89</u>
21	PERSONNEL COST	412,091,612.85	429,845,207.89
2101	Salary	412,091,612.85	429,845,207.89
210101	Salaries and Wages – General	412,091,612.85	429,845,207.89
21010101	Gross Salary	412,091,612.85	429,845,207.89
22	Other Recurrent Cost	7,725,000.00	10,300,000.00
2202	Overhead Costs	7,725,000.00	10,300,000.00
220202	Utilities General	525,000.00	700,000.00
22020210	E-Archiving/Electronic Mgt syst./database.	525,000.00	700,000.00
220210	Miscellaneous General	7,200,000.00	9,600,000.00
22021001	Refreshment and Meals	7,200,000.00	9,600,000.00
Delta State Government 2021 Budget Estimates: 051701200100 - French Language School - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>2,550,000.00</u>	<u>3,400,000.00</u>
22	Other Recurrent Cost	2,550,000.00	3,400,000.00
2202	Overhead Costs	2,550,000.00	3,400,000.00
220202	Utilities General	900,000.00	1,200,000.00
22020210	E-Archiving/Electronic Mgt syst./database.	900,000.00	1,200,000.00
220210	Miscellaneous General	1,650,000.00	2,200,000.00
22021001	Refreshment and Meals	1,650,000.00	2,200,000.00
Delta State Government 2021 Budget Estimates: 051702600000 -			

Model Schools - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>42,000,000.00</i>	<i>35,550,000.00</i>
22	<i>Other Recurrent Cost</i>	<i>42,000,000.00</i>	<i>35,550,000.00</i>
2202	Overhead Costs	42,000,000.00	35,550,000.00
220202	Utilities General	42,000,000.00	35,550,000.00
22020210	E-Archiving/Electronic Mgt syst./database.	42,000,000.00	35,550,000.00
Delta State Government 2021 Budget Estimates: 051705100100 - State Universal Basic Education Board (SUBEB) - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>1,977,441,239.87</i>	<i>2,010,363,764.71</i>
21	<i>PERSONNEL COST</i>	<i>406,836,565.87</i>	<i>424,363,764.71</i>
2101	Salary	406,836,565.87	424,363,764.71
210101	Salaries and Wages – General	406,836,565.87	424,363,764.71
21010101	Gross Salary	406,836,565.87	424,363,764.71
22	<i>Other Recurrent Cost</i>	<i>60,000,000.00</i>	<i>86,000,000.00</i>
2202	Overhead Costs	60,000,000.00	86,000,000.00
220202	Utilities General	22,500,000.00	36,000,000.00
22020210	E-Archiving/Electronic Mgt syst./database.	22,500,000.00	36,000,000.00
220210	Miscellaneous General	37,500,000.00	50,000,000.00
22021010	Internal Examination Fees	37,500,000.00	50,000,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>1,510,604,674.00</i>	<i>1,500,000,000.00</i>
2302	CONSTRUCTION / PROVISION	1,510,604,674.00	1,500,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,510,604,674.00	1,500,000,000.00

23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,510,604,674.00	1,500,000,000.00
Delta State Government 2021 Budget Estimates: 051705200100 - Post Primary Education Board (PPEB) Hqtrs - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>84,045,098.00</i>	<i>98,400,000.00</i>
22	<i>Other Recurrent Cost</i>	<i>49,800,000.00</i>	<i>66,400,000.00</i>
2202	<i>Overhead Costs</i>	<i>49,800,000.00</i>	<i>66,400,000.00</i>
220202	<i>Utilities General</i>	<i>19,800,000.00</i>	<i>26,400,000.00</i>
22020210	E-Archiving/Electronic Mgt syst./database.	19,800,000.00	26,400,000.00
220210	<i>Miscellaneous General</i>	<i>30,000,000.00</i>	<i>40,000,000.00</i>
22021010	Internal Examination Fees	30,000,000.00	40,000,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>34,245,098.00</i>	<i>32,000,000.00</i>
2301	<i>FIXED ASSETS PURCHASED</i>	<i>23,731,994.00</i>	<i>20,000,000.00</i>
230101	<i>PURCHASE OF FIXED ASSETS - GENERAL</i>	<i>23,731,994.00</i>	<i>20,000,000.00</i>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	16,000,000.00	8,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	8,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	2,731,994.00	4,000,000.00
2303	<i>REHABILITATION / REPAIRS</i>	<i>9,000,000.00</i>	<i>10,000,000.00</i>
230301	<i>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</i>	<i>9,000,000.00</i>	<i>10,000,000.00</i>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,000,000.00	10,000,000.00
2305	<i>OTHER CAPITAL PROJECTS</i>	<i>1,513,104.00</i>	<i>2,000,000.00</i>

230501	ACQUISITION OF NON TANGIBLE ASSETS	1,513,104.00	2,000,000.00
23050105	N/A	1,513,104.00	2,000,000.00
Delta State Government 2021 Budget Estimates: 051705200200 - PPEB Zonal Offices - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>23,193,300,638.68</u>	<u>24,194,727,197.66</u>
21	PERSONNEL COST	23,185,650,638.68	24,184,527,197.66
2101	Salary	23,185,650,638.68	24,184,527,197.66
210101	Salaries and Wages – General	23,185,650,638.68	24,184,527,197.66
21010101	Gross Salary	23,185,650,638.68	24,184,527,197.66
22	Other Recurrent Cost	7,650,000.00	10,200,000.00
2202	Overhead Costs	7,650,000.00	10,200,000.00
220202	Utilities General	7,650,000.00	10,200,000.00
22020210	E-Archiving/Electronic Mgt syst./database.	7,650,000.00	10,200,000.00
Delta State Government 2021 Budget Estimates: 056400100100 - Ministry of Higher Education - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>2,652,753,517.46</u>	<u>4,673,609,512.43</u>
21	PERSONNEL COST	185,043,822.46	193,015,819.43
2101	Salary	185,043,822.46	193,015,819.43
210101	Salaries and Wages – General	185,043,822.46	193,015,819.43
21010101	Gross Salary	185,043,822.46	193,015,819.43
22	Other Recurrent Cost	16,650,000.00	22,200,000.00
2202	Overhead Costs	16,650,000.00	22,200,000.00

220202	Utilities General	12,150,000.00	16,200,000.00
22020201	Electricity Charges	12,150,000.00	16,200,000.00
220210	Miscellaneous General	4,500,000.00	6,000,000.00
22021003	Honorarium and Sitting Allowance Payments	750,000.00	1,000,000.00
22021008	Subscription to Professional Bodies	3,750,000.00	5,000,000.00
23	CAPITAL EXPENDITURE	2,451,059,695.00	4,458,393,693.00
2301	FIXED ASSETS PURCHASED	0	110,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	110,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	50,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0	60,000,000.00
2302	CONSTRUCTION / PROVISION	2,451,059,695.00	2,762,393,693.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,451,059,695.00	2,762,393,693.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0	50,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	2,451,059,695.00	2,712,393,693.00
2303	REHABILITATION / REPAIRS	0	1,346,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	1,346,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0	1,346,000,000.00
2305	OTHER CAPITAL PROJECTS	0	240,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	240,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0	240,000,000.00
Delta State Government 2021 Budget Estimates: 056402100100 -			

Delta State University - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>5,697,500,950.20</i>	<i>5,984,537,359.00</i>
21	<i>PERSONNEL COST</i>	<i>5,554,250,950.21</i>	<i>5,793,537,359.00</i>
2101	Salary	5,554,250,950.21	5,793,537,359.00
210101	Salaries and Wages – General	5,554,250,950.21	5,793,537,359.00
21010101	Gross Salary	5,554,250,950.21	5,793,537,359.00
22	<i>Other Recurrent Cost</i>	<i>143,250,000.00</i>	<i>191,000,000.00</i>
2202	Overhead Costs	143,250,000.00	191,000,000.00
220202	Utilities General	18,000,000.00	24,000,000.00
22020202	Telephone Charges	18,000,000.00	24,000,000.00
220210	Miscellaneous General	125,250,000.00	167,000,000.00
22021029	Seminar, Workshop, Conference, Forum, Summit and Mass Meeting Expenses	125,250,000.00	167,000,000.00
Delta State Government 2021 Budget Estimates: 056400800200 - Delta State Polytechnic, Ozoro - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>1,139,495,725.09</i>	<i>1,196,641,588.00</i>
21	<i>PERSONNEL COST</i>	<i>1,111,745,725.10</i>	<i>1,159,641,588.00</i>
2101	Salary	1,111,745,725.10	1,159,641,588.00
210101	Salaries and Wages – General	1,111,745,725.10	1,159,641,588.00
21010101	Gross Salary	1,111,745,725.10	1,159,641,588.00
22	<i>Other Recurrent Cost</i>	<i>27,750,000.00</i>	<i>37,000,000.00</i>
2202	Overhead Costs	27,750,000.00	37,000,000.00
220202	Utilities General	9,000,000.00	12,000,000.00
22020202	Telephone Charges	9,000,000.00	12,000,000.00
220210	Miscellaneous General	18,750,000.00	25,000,000.00

22021029	Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	18,750,000.00	25,000,000.00
Delta State Government 2021 Budget Estimates: 056402100500 - Delta State Polytechnic, Ogwashi-Uku - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>1,347,583,147.35</i>	<i>1,413,693,764.00</i>
21	<i>PERSONNEL COST</i>	<i>1,319,833,147.35</i>	<i>1,376,693,764.00</i>
2101	Salary	1,319,833,147.35	1,376,693,764.00
210101	Salaries and Wages – General	1,319,833,147.35	1,376,693,764.00
21010101	Gross Salary	1,319,833,147.35	1,376,693,764.00
22	<i>Other Recurrent Cost</i>	<i>27,750,000.00</i>	<i>37,000,000.00</i>
2202	Overhead Costs	27,750,000.00	37,000,000.00
220202	Utilities General	9,000,000.00	12,000,000.00
22020202	Telephone Charges	9,000,000.00	12,000,000.00
220210	Miscellaneous General	18,750,000.00	25,000,000.00
22021029	Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	18,750,000.00	25,000,000.00
Delta State Government 2021 Budget Estimates: 056402100600 - Delta State Polytechnic, Oghara - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>1,219,103,036.16</i>	<i>1,279,678,515.00</i>
21	<i>PERSONNEL COST</i>	<i>1,191,353,036.16</i>	<i>1,242,678,515.00</i>
2101	Salary	1,191,353,036.16	1,242,678,515.00
210101	Salaries and Wages – General	1,191,353,036.16	1,242,678,515.00

21010101	Gross Salary	1,191,353,036.16	1,242,678,515.00
22	Other Recurrent Cost	27,750,000.00	37,000,000.00
2202	Overhead Costs	27,750,000.00	37,000,000.00
220202	Utilities General	9,000,000.00	12,000,000.00
22020202	Telephone Charges	9,000,000.00	12,000,000.00
220210	Miscellaneous General	18,750,000.00	25,000,000.00
22021029	Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	18,750,000.00	25,000,000.00
Delta State Government 2021 Budget Estimates: 056402100700 - College of Education, Warri - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	1,907,664,690.89	1,997,904,556.00
21	PERSONNEL COST	1,879,914,690.89	1,960,904,556.00
2101	Salary	1,879,914,690.89	1,960,904,556.00
210101	Salaries and Wages – General	1,879,914,690.89	1,960,904,556.00
21010101	Gross Salary	1,879,914,690.89	1,960,904,556.00
22	Other Recurrent Cost	27,750,000.00	37,000,000.00
2202	Overhead Costs	27,750,000.00	37,000,000.00
220202	Utilities General	9,000,000.00	12,000,000.00
22020202	Telephone Charges	9,000,000.00	12,000,000.00
220210	Miscellaneous General	18,750,000.00	25,000,000.00
22021029	Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	18,750,000.00	25,000,000.00
Delta State Government 2021 Budget Estimates: 056402100800 - College of Education, Agbor - Expenditure Summary by Economic			

Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>2,348,164,014.23</i>	<i>2,457,381,326.00</i>
21	<i>PERSONNEL COST</i>	<i>2,320,414,014.23</i>	<i>2,420,381,326.00</i>
2101	Salary	2,320,414,014.23	2,420,381,326.00
210101	Salaries and Wages – General	2,320,414,014.23	2,420,381,326.00
21010101	Gross Salary	2,320,414,014.23	2,420,381,326.00
22	<i>Other Recurrent Cost</i>	<i>27,750,000.00</i>	<i>37,000,000.00</i>
2202	Overhead Costs	27,750,000.00	37,000,000.00
220202	Utilities General	9,000,000.00	12,000,000.00
22020202	Telephone Charges	9,000,000.00	12,000,000.00
220210	Miscellaneous General	18,750,000.00	25,000,000.00
22021012	Other Teaching & Laboratory Cost	18,750,000.00	25,000,000.00
Delta State Government 2021 Budget Estimates: 056402100900 - College of Education, Mosogar - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>818,437,957.04</i>	<i>861,752,115.00</i>
21	<i>PERSONNEL COST</i>	<i>790,687,957.04</i>	<i>824,752,115.00</i>
2101	Salary	790,687,957.04	824,752,115.00
210101	Salaries and Wages – General	790,687,957.04	824,752,115.00
21010101	Gross Salary	790,687,957.04	824,752,115.00
22	<i>Other Recurrent Cost</i>	<i>27,750,000.00</i>	<i>37,000,000.00</i>
2202	Overhead Costs	27,750,000.00	37,000,000.00
220202	Utilities General	9,000,000.00	12,000,000.00
22020202	Telephone Charges	9,000,000.00	12,000,000.00
220210	Miscellaneous General	18,750,000.00	25,000,000.00
22021012	Other Teaching & Laboratory Cost	18,750,000.00	25,000,000.00
Delta State Government 2021 Budget Estimates: 056405500100 -			

Bursary and Scholarship Board - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>825,754,484.49</i>	<i>992,966,051.00</i>
21	<i>PERSONNEL COST</i>	<i>25,277,072.49</i>	<i>26,366,051.00</i>
2101	Salary	25,277,072.49	26,366,051.00
210101	Salaries and Wages – General	25,277,072.49	26,366,051.00
21010101	Gross Salary	25,277,072.49	26,366,051.00
22	<i>Other Recurrent Cost</i>	<i>800,477,412.00</i>	<i>966,600,000.00</i>
2202	Overhead Costs	800,477,412.00	966,600,000.00
220210	Miscellaneous General	800,477,412.00	966,600,000.00
22021026	Scholarship and Bursary for Students	795,977,412.00	960,600,000.00
22021031	Scholarship Internal/Bursary	4,500,000.00	6,000,000.00
Delta State Government 2021 Budget Estimates: 056405600100 - State Library Board - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>177,992,660.63</i>	<i>186,836,401.00</i>
21	<i>PERSONNEL COST</i>	<i>173,942,660.63</i>	<i>181,436,401.00</i>
2101	Salary	173,942,660.63	181,436,401.00
210101	Salaries and Wages – General	173,942,660.63	181,436,401.00
21010101	Gross Salary	173,942,660.63	181,436,401.00
22	<i>Other Recurrent Cost</i>	<i>4,050,000.00</i>	<i>5,400,000.00</i>
2202	Overhead Costs	4,050,000.00	5,400,000.00
220210	Miscellaneous General	4,050,000.00	5,400,000.00
22021026	Scholarship and Bursary for Students	4,050,000.00	5,400,000.00
Delta State Government 2021 Budget Estimates: 056500100100 -			

Ministry of Technical Education - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>3,810,857,994.00</i>	<i>5,373,064,546.00</i>
22	<i>Other Recurrent Cost</i>	<i>99,750,000.00</i>	<i>192,000,000.00</i>
2202	Overhead Costs	99,750,000.00	192,000,000.00
220201	Transport and Travelling General	3,750,000.00	6,000,000.00
22020102	Local Travel and Transport Others	3,750,000.00	6,000,000.00
220202	Utilities General	39,375,000.00	54,000,000.00
22020201	Electricity Charges	2,250,000.00	0
22020203	Internet Access Charges	4,875,000.00	2,000,000.00
22020204	Satellites Broadcasting Access Charges	24,750,000.00	42,000,000.00
22020211	Internet Services Subscriptions	7,500,000.00	10,000,000.00
220203	Materials and Supplies General	0	4,000,000.00
22020309	Uniforms and Other Clothing	0	4,000,000.00
220204	Maintenance Services General	0	2,000,000.00
22020407	Maintenance of Office Equipment	0	2,000,000.00
220205	Training – General	0	6,000,000.00
22020501	Local Training – Course Fee	0	6,000,000.00
220206	Other Services General	2,250,000.00	2,000,000.00
22020602	Cleaning and Fumigation Services	2,250,000.00	2,000,000.00
220207	Consulting and Professional Services General	750,000.00	1,000,000.00
22020702	Information Technology Consulting	750,000.00	1,000,000.00
220210	Miscellaneous General	53,625,000.00	117,000,000.00
22021001	Refreshment and Meals	7,500,000.00	7,500,000.00
22021003	Honorarium and Sitting Allowance Payments	2,250,000.00	2,000,000.00
22021004	Publicity and Advertisements	9,000,000.00	29,000,000.00
22021009	Sporting Activities	7,500,000.00	27,000,000.00
22021010	Internal Examination Fees	7,500,000.00	15,500,000.00

22021017	Other Miscellaneous Expenses	10,425,000.00	20,000,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	5,700,000.00	9,000,000.00
22021025	EDUCATION MANAGEMENT INFORMATION SYSTEM/(EMIS) NATIONAL SCHOOL CENSUS	0	2,000,000.00
22021029	Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	1,500,000.00	3,000,000.00
22021036	Monitoring and Evaluation Recurrent	2,250,000.00	2,000,000.00
23	CAPITAL EXPENDITURE	3,711,107,994.00	5,181,064,546.00
2301	FIXED ASSETS PURCHASED	337,553,997.00	535,964,546.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	337,553,997.00	535,964,546.00
23010108	PURCHASE OF BUSES	0	117,000,000.00
23010113	PURCHASE OF COMPUTERS	11,008,382.00	10,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	326,545,615.00	408,964,546.00
2302	CONSTRUCTION / PROVISION	3,348,553,997.00	4,423,100,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,348,553,997.00	4,423,100,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0	6,500,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0	35,600,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	3,348,553,997.00	4,381,000,000.00
2303	REHABILITATION / REPAIRS	25,000,000.00	177,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,000,000.00	177,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	25,000,000.00	177,000,000.00
2305	OTHER CAPITAL PROJECTS	0	45,000,000.00

230501	ACQUISITION OF NON TANGIBLE ASSETS	0	45,000,000.00
23050105	N/A	0	45,000,000.00
Delta State Government 2021 Budget Estimates: 056500800100 - Technical and Vocational Education Board (TVEB) - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	448,199,413.00	782,500,000.00
22	Other Recurrent Cost	99,000,000.00	282,500,000.00
2202	Overhead Costs	99,000,000.00	282,500,000.00
220202	Utilities General	24,750,000.00	82,500,000.00
22020203	Internet Access Charges	24,750,000.00	82,500,000.00
220210	Miscellaneous General	74,250,000.00	200,000,000.00
22021025	EDUCATION MANAGEMENT INFORMATION SYSTEM/(EMIS) NATIONAL SCHOOL CENSUS	74,250,000.00	200,000,000.00
23	CAPITAL EXPENDITURE	349,199,413.00	500,000,000.00
2301	FIXED ASSETS PURCHASED	0	71,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	71,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	26,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	0	45,000,000.00
2302	CONSTRUCTION / PROVISION	0	207,272,676.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	207,272,676.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0	196,025,436.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	0	11,247,240.00

2303	REHABILITATION / REPAIRS	349,199,413.00	216,789,174.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	349,199,413.00	216,789,174.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	349,199,413.00	180,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	36,789,174.00
2305	OTHER CAPITAL PROJECTS	0	4,938,150.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	4,938,150.00
23050106	N/A	0	4,938,150.00
Delta State Government 2021 Budget Estimates: 052100100100 - Ministry of Health - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	13,155,134,647.96	9,352,276,304.57
21	PERSONNEL COST	4,696,074,505.96	2,343,295,226.57
2101	Salary	3,496,074,505.96	1,143,295,226.57
210101	Salaries and Wages – General	3,496,074,505.96	1,143,295,226.57
21010101	Gross Salary	3,496,074,505.96	1,143,295,226.57
2102	Allowances and Social Contribution	1,200,000,000.00	1,200,000,000.00
210202	SOCIAL CONTRIBUTION	1,200,000,000.00	1,200,000,000.00
21020204	Delta State Health Contributory Insurance Scheme	1,200,000,000.00	1,200,000,000.00
22	Other Recurrent Cost	345,350,000.00	193,800,000.00
2202	Overhead Costs	345,350,000.00	193,800,000.00
220202	Utilities General	12,600,000.00	16,800,000.00
22020202	Telephone Charges	12,600,000.00	16,800,000.00
220205	Training – General	100,000,000.00	0
22020505	Training Seminar and Workshop Expenses	100,000,000.00	0

220206	Other Services General	112,500,000.00	150,000,000.00
22020602	Cleaning and Fumigation Services	112,500,000.00	150,000,000.00
220209	Financial General	100,000,000.00	0
22020903	Insurance Charges & Premium	100,000,000.00	0
220210	Miscellaneous General	20,250,000.00	27,000,000.00
22021005	Medical Expenses	15,000,000.00	20,000,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	1,500,000.00	2,000,000.00
22021036	Monitoring and Evaluation Recurrent	3,750,000.00	5,000,000.00
23	CAPITAL EXPENDITURE	8,113,710,142.00	6,815,181,078.00
2301	FIXED ASSETS PURCHASED	1,324,296,435.23	1,088,200,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,324,296,435.23	1,088,200,000.00
23010105	PURCHASE OF MOTOR VEHICLES	105,076,250.00	190,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	52,117,820.00	242,800,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,166,682,060.23	655,000,000.00
23010135	N/A	420,305.00	400,000.00
2302	CONSTRUCTION / PROVISION	1,469,408,835.10	1,645,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,469,408,835.10	1,645,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	1,469,408,835.10	1,645,000,000.00
2303	REHABILITATION / REPAIRS	823,218,829.53	1,581,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	823,218,829.53	1,581,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	821,957,914.53	1,580,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,260,915.00	1,000,000.00
2305	OTHER CAPITAL PROJECTS	4,496,786,042.14	2,500,981,078.00

230501	ACQUISITION OF NON TANGIBLE ASSETS	4,496,786,042.14	2,500,981,078.00
23050101	RESEARCH AND DEVELOPMENT	2,257,436,812.50	725,981,078.00
23050114	Health Programmes	2,239,349,229.64	1,775,000,000.00
Delta State Government 2021 Budget Estimates: 052100800100 - Hospital Management Board (HMB) - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>8,916,549,275.50</i>	<i>9,325,868,884.00</i>
21	<i>PERSONNEL COST</i>	<i>8,835,999,275.50</i>	<i>9,216,668,884.00</i>
2101	Salary	8,835,999,275.50	9,216,668,884.00
210101	Salaries and Wages – General	8,835,999,275.50	9,216,668,884.00
21010101	Gross Salary	8,835,999,275.50	9,216,668,884.00
22	<i>Other Recurrent Cost</i>	<i>80,550,000.00</i>	<i>109,200,000.00</i>
2202	Overhead Costs	80,550,000.00	109,200,000.00
220202	Utilities General	24,300,000.00	34,200,000.00
22020202	Telephone Charges	24,300,000.00	34,200,000.00
220210	Miscellaneous General	56,250,000.00	75,000,000.00
22021005	Medical Expenses	56,250,000.00	75,000,000.00
Delta State Government 2021 Budget Estimates: 052100900100 - Delta State Specialist Hospital, Oghara - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>3,239,610,996.02</i>	<i>3,433,601,036.00</i>
21	<i>PERSONNEL COST</i>	<i>3,052,110,996.02</i>	<i>3,183,601,036.00</i>
2101	Salary	3,052,110,996.02	3,183,601,036.00
210101	Salaries and Wages – General	3,052,110,996.02	3,183,601,036.00

21010101	Gross Salary	3,052,110,996.02	3,183,601,036.00
22	Other Recurrent Cost	187,500,000.00	250,000,000.00
2202	Overhead Costs	187,500,000.00	250,000,000.00
220202	Utilities General	187,500,000.00	250,000,000.00
22020202	Telephone Charges	187,500,000.00	250,000,000.00
Delta State Government 2021 Budget Estimates: 052101000100 - Traditional Medicine Board - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	6,450,000.00	8,600,000.00
22	Other Recurrent Cost	6,450,000.00	8,600,000.00
2202	Overhead Costs	6,450,000.00	8,600,000.00
220202	Utilities General	6,450,000.00	8,600,000.00
22020201	Electricity Charges	6,450,000.00	8,600,000.00
Delta State Government 2021 Budget Estimates: 052101100100 - School of Nursing, Warri - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	900,000.00	1,200,000.00
22	Other Recurrent Cost	900,000.00	1,200,000.00
2202	Overhead Costs	900,000.00	1,200,000.00
220202	Utilities General	900,000.00	1,200,000.00
22020201	Electricity Charges	900,000.00	1,200,000.00
Delta State Government 2021 Budget Estimates: 052101200100 - School of Nursing, Agbor - Expenditure Summary by Economic			

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>900,000.00</u>	<u>1,200,000.00</u>
22	Other Recurrent Cost	900,000.00	1,200,000.00
2202	Overhead Costs	900,000.00	1,200,000.00
220210	Miscellaneous General	900,000.00	1,200,000.00
22021012	Other Teaching & Laboratory Cost	900,000.00	1,200,000.00
Delta State Government 2021 Budget Estimates: 052101300100 - School of Nursing, Eku - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>900,000.00</u>	<u>1,200,000.00</u>
22	Other Recurrent Cost	900,000.00	1,200,000.00
2202	Overhead Costs	900,000.00	1,200,000.00
220210	Miscellaneous General	900,000.00	1,200,000.00
22021012	Other Teaching & Laboratory Cost	900,000.00	1,200,000.00
Delta State Government 2021 Budget Estimates: 052101400100 - State School of Midwifery, Asaba - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>810,000.00</u>	<u>1,080,000.00</u>
22	Other Recurrent Cost	810,000.00	1,080,000.00
2202	Overhead Costs	810,000.00	1,080,000.00
220210	Miscellaneous General	810,000.00	1,080,000.00
22021036	Monitoring and Evaluation Recurrent	810,000.00	1,080,000.00
Delta State Government 2021 Budget Estimates: 052101500100 -			

State School of Midwifery, Sapele - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>810,000.00</i>	<i>1,080,000.00</i>
22	<i>Other Recurrent Cost</i>	<i>810,000.00</i>	<i>1,080,000.00</i>
2202	Overhead Costs	810,000.00	1,080,000.00
220202	Utilities General	810,000.00	1,080,000.00
22020202	Telephone Charges	810,000.00	1,080,000.00
Delta State Government 2021 Budget Estimates: 052101600100 - Delta State Primary Health Care Development Agency - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>441,492,904.29</i>	<i>500,759,054.00</i>
21	<i>PERSONNEL COST</i>	<i>172,565,586.29</i>	<i>180,000,000.00</i>
2101	Salary	172,565,586.29	180,000,000.00
210101	Salaries and Wages – General	172,565,586.29	180,000,000.00
21010101	Gross Salary	172,565,586.29	180,000,000.00
22	<i>Other Recurrent Cost</i>	<i>94,500,000.00</i>	<i>126,000,000.00</i>
2202	Overhead Costs	94,500,000.00	126,000,000.00
220202	Utilities General	13,500,000.00	18,000,000.00
22020202	Telephone Charges	13,500,000.00	18,000,000.00
220210	Miscellaneous General	81,000,000.00	108,000,000.00
22021036	Monitoring and Evaluation Recurrent	81,000,000.00	108,000,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>174,427,318.00</i>	<i>194,759,054.00</i>
2305	OTHER CAPITAL PROJECTS	174,427,318.00	194,759,054.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	174,427,318.00	194,759,054.00
23050114	Health Programmes	174,427,318.00	194,759,054.00

Delta State Government 2021 Budget Estimates: 052101700100 - State School of Health Technology, Ughelli - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>13,800,000.00</u>	<u>18,400,000.00</u>
22	<i>Other Recurrent Cost</i>	13,800,000.00	18,400,000.00
2202	Overhead Costs	13,800,000.00	18,400,000.00
220202	Utilities General	13,800,000.00	18,400,000.00
22020202	Telephone Charges	13,800,000.00	18,400,000.00
Delta State Government 2021 Budget Estimates: 052101800100 - State Action Committee on AIDS (SACA) - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>7,500,000.00</u>	<u>10,000,000.00</u>
22	<i>Other Recurrent Cost</i>	7,500,000.00	10,000,000.00
2202	Overhead Costs	7,500,000.00	10,000,000.00
220202	Utilities General	7,500,000.00	10,000,000.00
22020209	Other Utility Charges	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 053500100100 - Ministry of Environment - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	<u>324,859,190.39</u>	<u>355,007,172.00</u>
21	<i>PERSONNEL COST</i>	269,209,190.39	280,807,172.00
2101	Salary	269,209,190.39	280,807,172.00
210101	Salaries and Wages – General	269,209,190.39	280,807,172.00

21010101	Gross Salary	269,209,190.39	280,807,172.00
22	Other Recurrent Cost	55,650,000.00	74,200,000.00
2202	Overhead Costs	55,650,000.00	74,200,000.00
220202	Utilities General	21,150,000.00	28,200,000.00
22020202	Telephone Charges	9,900,000.00	13,200,000.00
22020206	Sewerage Charges	11,250,000.00	15,000,000.00
220210	Miscellaneous General	34,500,000.00	46,000,000.00
22021007	Welfare Packages	1,500,000.00	2,000,000.00
22021017	Other Miscellaneous Expenses	750,000.00	1,000,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	32,250,000.00	43,000,000.00
Delta State Government 2021 Budget Estimates: 053501600100 - Delta State Environmental Protection Agency - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	507,836,184.76	936,440,759.00
21	PERSONNEL COST	12,885,624.76	13,440,759.00
2101	Salary	12,885,624.76	13,440,759.00
210101	Salaries and Wages – General	12,885,624.76	13,440,759.00
21010101	Gross Salary	12,885,624.76	13,440,759.00
22	Other Recurrent Cost	2,250,000.00	3,000,000.00
2202	Overhead Costs	2,250,000.00	3,000,000.00
220202	Utilities General	2,250,000.00	3,000,000.00
22020201	Electricity Charges	2,250,000.00	3,000,000.00
23	CAPITAL EXPENDITURE	492,700,560.00	920,000,000.00
2301	FIXED ASSETS PURCHASED	14,000,000.00	18,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,000,000.00	18,000,000.00

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	13,000,000.00	17,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	1,000,000.00
2303	REHABILITATION / REPAIRS	3,000,000.00	2,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,000,000.00	2,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,000,000.00	2,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	284,000,000.00	729,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	284,000,000.00	729,000,000.00
23040102	EROSION & FLOOD CONTROL	284,000,000.00	729,000,000.00
2305	OTHER CAPITAL PROJECTS	191,700,560.00	171,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	191,700,560.00	171,000,000.00
23050101	RESEARCH AND DEVELOPMENT	35,000,000.00	20,000,000.00
23050106	N/A	156,700,560.00	151,000,000.00
Delta State Government 2021 Budget Estimates: 053505300100 - Delta State Waste Management Board - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	246,968,708.02	522,392,507.00
21	PERSONNEL COST	111,968,708.03	116,792,507.00
2101	Salary	111,968,708.03	116,792,507.00
210101	Salaries and Wages – General	111,968,708.03	116,792,507.00
21010101	Gross Salary	111,968,708.03	116,792,507.00
22	Other Recurrent Cost	118,800,000.00	205,600,000.00
2202	Overhead Costs	118,800,000.00	205,600,000.00

220202	Utilities General	6,300,000.00	8,400,000.00
22020206	Sewerage Charges	6,300,000.00	8,400,000.00
220206	Other Services General	112,500,000.00	197,200,000.00
22020602	Cleaning and Fumigation Services	112,500,000.00	197,200,000.00
23	CAPITAL EXPENDITURE	16,200,000.00	200,000,000.00
2301	FIXED ASSETS PURCHASED	4,200,000.00	184,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,200,000.00	184,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	0	26,700,000.00
23010107	PURCHASE OF TRUCKS	100,000.00	151,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	3,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	100,000.00	300,000.00
2303	REHABILITATION / REPAIRS	5,000,000.00	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	5,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	5,000,000.00
2305	OTHER CAPITAL PROJECTS	7,000,000.00	11,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	7,000,000.00	11,000,000.00
23050106	N/A	7,000,000.00	11,000,000.00
Delta State Government 2021 Budget Estimates: 053900100100 - Delta State Sports Commission - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	2,674,044,771.96	4,081,386,274.00
21	PERSONNEL COST	1,033,784,126.97	1,078,321,274.00
2101	Salary	1,033,784,126.97	1,078,321,274.00

210101	Salaries and Wages – General	1,033,784,126.97	1,078,321,274.00
21010101	Gross Salary	1,033,784,126.97	1,078,321,274.00
22	Other Recurrent Cost	644,260,644.99	1,125,000,000.00
2202	Overhead Costs	644,260,644.99	1,125,000,000.00
220202	Utilities General	6,750,000.00	21,000,000.00
22020211	Internet Services Subscriptions	6,750,000.00	21,000,000.00
220210	Miscellaneous General	637,510,644.99	1,104,000,000.00
22021009	Sporting Activities	637,510,644.99	1,104,000,000.00
23	CAPITAL EXPENDITURE	996,000,000.00	1,878,065,000.00
2301	FIXED ASSETS PURCHASED	497,365,000.00	629,700,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	497,365,000.00	629,700,000.00
23010108	PURCHASE OF BUSES	10,000,000.00	60,000,000.00
23010136	N/A	487,365,000.00	569,700,000.00
2302	CONSTRUCTION / PROVISION	473,000,000.00	980,365,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	473,000,000.00	980,365,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	473,000,000.00	980,365,000.00
2303	REHABILITATION / REPAIRS	25,635,000.00	268,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,635,000.00	268,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	25,635,000.00	268,000,000.00
Delta State Government 2021 Budget Estimates: 056200100100 - Directorate of Local Government - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	EXPENDITURES	210,063,507.78	288,104,359.00
21	PERSONNEL COST	112,637,257.78	117,489,859.00
2101	Salary	112,637,257.78	117,489,859.00

210101	Salaries and Wages – General	112,637,257.78	117,489,859.00
21010101	Gross Salary	112,637,257.78	117,489,859.00
22	Other Recurrent Cost	14,426,250.00	19,235,000.00
2202	Overhead Costs	14,426,250.00	19,235,000.00
220201	Transport and Travelling General	750,000.00	1,000,000.00
22020102	Local Travel and Transport Others	750,000.00	1,000,000.00
220202	Utilities General	11,250,000.00	15,000,000.00
22020201	Electricity Charges	8,550,000.00	11,400,000.00
22020202	Telephone Charges	2,700,000.00	3,600,000.00
220207	Consulting and Professional Services General	1,875,000.00	2,500,000.00
22020702	Information Technology Consulting	1,875,000.00	2,500,000.00
220210	Miscellaneous General	551,250.00	735,000.00
22021024	NATIONAL COUNCIL MEETING EXPENSES	551,250.00	735,000.00
23	CAPITAL EXPENDITURE	83,000,000.00	151,379,500.00
2301	FIXED ASSETS PURCHASED	40,000,000.00	14,300,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	40,000,000.00	14,300,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	13,000,000.00	4,000,000.00
23010113	PURCHASE OF COMPUTERS	21,500,000.00	6,800,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,000,000.00	2,500,000.00
23010135	N/A	2,500,000.00	1,000,000.00
2302	CONSTRUCTION / PROVISION	37,000,000.00	75,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	37,000,000.00	75,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	37,000,000.00	75,000,000.00
2303	REHABILITATION / REPAIRS	6,000,000.00	62,079,500.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,000,000.00	62,079,500.00

23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,000,000.00	62,079,500.00
Delta State Government 2021 Budget Estimates: 056200200100 - Directorate of Chieftaincy Affairs - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<i>EXPENDITURES</i>	<i>244,862,911.29</i>	<i>296,881,266.00</i>
21	<i>PERSONNEL COST</i>	<i>133,432,911.29</i>	<i>139,181,424.00</i>
2101	Salary	133,432,911.29	139,181,424.00
210101	Salaries and Wages – General	133,432,911.29	139,181,424.00
21010101	Gross Salary	133,432,911.29	139,181,424.00
22	<i>Other Recurrent Cost</i>	<i>93,930,000.00</i>	<i>125,740,000.00</i>
2202	Overhead Costs	93,930,000.00	125,740,000.00
220202	Utilities General	93,930,000.00	125,740,000.00
22020201	Electricity Charges	93,930,000.00	125,740,000.00
23	<i>CAPITAL EXPENDITURE</i>	<i>17,500,000.00</i>	<i>31,959,842.00</i>
2301	FIXED ASSETS PURCHASED	8,500,000.00	11,959,842.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,500,000.00	11,959,842.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,500,000.00	3,459,842.00
23010113	PURCHASE OF COMPUTERS	6,000,000.00	6,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	2,500,000.00
2302	CONSTRUCTION / PROVISION	1,500,000.00	10,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,500,000.00	10,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,500,000.00	10,000,000.00
2303	REHABILITATION / REPAIRS	7,500,000.00	10,000,000.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	7,500,000.00	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 056200300100 - Secretariat of Traditional Council - Expenditure Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
2	<u>EXPENDITURES</u>	4,050,000.00	5,400,000.00
22	<i>Other Recurrent Cost</i>	4,050,000.00	5,400,000.00
2202	Overhead Costs	4,050,000.00	5,400,000.00
220202	Utilities General	4,050,000.00	5,400,000.00
22020201	Electricity Charges	4,050,000.00	5,400,000.00

Delta State Government 2021 Budget Estimates: 011100100100 - Government House & Protocol (GHP) - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	11,798,907,905.75	19,059,162,737.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	11,798,907,905.75	19,059,162,737.00
70111	Executive Organ and Legislative Organs	11,798,907,905.75	19,059,162,737.00
707	Health	14,471,550.00	14,471,550.00
7071	Medical Products, Appliances and Equipment	14,471,550.00	14,471,550.00
70712	Other Medical Products	14,471,550.00	14,471,550.00
Delta State Government 2021 Budget Estimates: 011100100200 - Deputy Governor's Office - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	867,750,000.00	1,264,709,027.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	867,750,000.00	1,264,709,027.00
70111	Executive Organ and Legislative Organs	867,750,000.00	1,264,709,027.00
Delta State Government 2021 Budget Estimates: 011100200100 - Office of the Senior Political Adviser - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	11,250,000.00	255,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	11,250,000.00	255,000,000.00
70111	Executive Organ and Legislative Organs	11,250,000.00	255,000,000.00

Delta State Government 2021 Budget Estimates: 011100400100 - Security Trust Fund Office - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	13,500,000.00	18,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	13,500,000.00	18,000,000.00
70111	Executive Organ and Legislative Organs	13,500,000.00	18,000,000.00
Delta State Government 2021 Budget Estimates: 011100500100 - Directorate of Sustainable Development Goals- SDG - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	51,867,093.00	74,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	51,867,093.00	74,000,000.00
70111	Executive Organ and Legislative Organs	51,867,093.00	74,000,000.00
Delta State Government 2021 Budget Estimates: 011100600100 - Office of the Executive Assistant, Communication Relation & Peace Building - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	15,000,000.00	20,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	15,000,000.00	20,000,000.00

70111	Executive Organ and Legislative Organs	15,000,000.00	20,000,000.00
Delta State Government 2021 Budget Estimates: 011100700100 - Delta State Signage and Advertising Agency (DESAA) - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	25,125,000.00	33,500,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	25,125,000.00	33,500,000.00
70111	Executive Organ and Legislative Organs	25,125,000.00	33,500,000.00
Delta State Government 2021 Budget Estimates: 011100800100 - State Emergency Management Agency - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	96,546,829.00	154,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	96,546,829.00	154,000,000.00
70111	Executive Organ and Legislative Organs	96,546,829.00	154,000,000.00
705	Environmental Protection	252,025,000.00	204,700,000.00
7056	Environmental Protection N.E.C.	252,025,000.00	204,700,000.00
70561	Environmental Protection N.E.C.	252,025,000.00	204,700,000.00
Delta State Government 2021 Budget Estimates: 011100900100 - Education Monitoring Office - Expenditure Summary by Function			

Code	Description	2020 Revised Budget	2021 Approved Budget
709	Education	3,750,000.00	5,000,000.00
7095	Education Not Definable by Level	3,750,000.00	5,000,000.00
70951	Education Not Definable by Level	3,750,000.00	5,000,000.00
Delta State Government 2021 Budget Estimates: 011101000100 - Religious Affairs - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
708	Recreation, Culture and Religion	11,250,000.00	15,000,000.00
7085	R&D Recreation, Culture and Religion	11,250,000.00	15,000,000.00
70851	R&D Recreation, Culture and Religion	11,250,000.00	15,000,000.00
Delta State Government 2021 Budget Estimates: 011101200100 - Asaba International Airport - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	22,500,000.00	379,600,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	22,500,000.00	379,600,000.00
70111	Executive Organ and Legislative Organs	22,500,000.00	379,600,000.00
Delta State Government 2021 Budget Estimates: 011101100100 - State Orientation Bureau - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	0	60,000,000.00

7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0	60,000,000.00
70111	Executive Organ and Legislative Organs	0	60,000,000.00
Delta State Government 2021 Budget Estimates: 011101300100 - Office of the Executive Assistant AT & P - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	15,000,000.00	20,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	15,000,000.00	20,000,000.00
70111	Executive Organ and Legislative Organs	15,000,000.00	20,000,000.00
Delta State Government 2021 Budget Estimates: 011101400100 - Office of the Director-General Special Programmes - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	0	50,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0	50,000,000.00
70111	Executive Organ and Legislative Organs	0	50,000,000.00
Delta State Government 2021 Budget Estimates: 011101500100 - Delta State Job and Wealth Creation Bureau - Expenditure Summary by Function			

Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	1,380,000,000.00	1,000,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,380,000,000.00	1,000,000,000.00
70111	Executive Organ and Legislative Organs	1,380,000,000.00	1,000,000,000.00
704	Economic Affairs	60,000,000.00	80,000,000.00
7041	General Economic, Commercial and Labour Affairs	60,000,000.00	80,000,000.00
70411	General Economic and Commercial Affairs	60,000,000.00	80,000,000.00
Delta State Government 2021 Budget Estimates: 011101600100 - HCSD, Government House - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	17,250,000.00	23,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	17,250,000.00	23,000,000.00
70111	Executive Organ and Legislative Organs	17,250,000.00	23,000,000.00
Delta State Government 2021 Budget Estimates: 011101700100 - Delta State Investments Development Agency (DIDA) - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	37,500,000.00	70,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	37,500,000.00	70,000,000.00
70111	Executive Organ and Legislative Organs	37,500,000.00	70,000,000.00

Delta State Government 2021 Budget Estimates: 011101800100 - Office of the Public and Private Property Protection - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	0	88,500,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0	88,500,000.00
70111	Executive Organ and Legislative Organs	0	88,500,000.00
Delta State Government 2021 Budget Estimates: 011101900100 - Delta UNIDO Center/Export Initiative - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
704	Economic Affairs	0	50,000,000.00
7047	Other Industries	0	50,000,000.00
70473	Tourism	0	50,000,000.00
Delta State Government 2021 Budget Estimates: 011102000100 - Office of the Director-General, Revenue Monitoring, Tracking and Audit - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	0	132,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0	132,000,000.00
70111	Executive Organ and Legislative Organs	0	132,000,000.00

704	Economic Affairs	0	16,800,000.00
7041	General Economic, Commercial and Labour Affairs	0	16,800,000.00
70411	General Economic and Commercial Affairs	0	16,800,000.00
Delta State Government 2021 Budget Estimates: 011102100100 - Directorate of Project Monitoring - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
704	Economic Affairs	7,500,000.00	10,000,000.00
7041	General Economic, Commercial and Labour Affairs	7,500,000.00	10,000,000.00
70411	General Economic and Commercial Affairs	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 011102200100 - Office of Special Adviser NNDC BRACED Commission - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	10,875,000.00	14,500,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	10,875,000.00	14,500,000.00
70111	Executive Organ and Legislative Organs	10,875,000.00	14,500,000.00
Delta State Government 2021 Budget Estimates: 011102300100 - Office of the Deputy Chief of Staff - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget

701	General Public Service	0	12,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0	12,000,000.00
70111	Executive Organ and Legislative Organs	0	12,000,000.00
Delta State Government 2021 Budget Estimates: 011102400100 - Dir of Multilateral & Liaison Office, Abuja - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	60,187,455.00	85,049,940.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	60,187,455.00	85,049,940.00
70111	Executive Organ and Legislative Organs	60,187,455.00	85,049,940.00
Delta State Government 2021 Budget Estimates: 011102500100 - Direct Labour Agency - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	289,750,591.52	302,233,531.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	289,750,591.52	302,233,531.00
70111	Executive Organ and Legislative Organs	289,750,591.52	302,233,531.00
704	Economic Affairs	446,813,889.00	728,437,792.00
7044	Mining, Manufacturing and Construction	391,313,889.00	654,437,792.00
70443	Construction	391,313,889.00	654,437,792.00
7045	Transport	55,500,000.00	74,000,000.00
70451	Road Transport	55,500,000.00	74,000,000.00

Delta State Government 2021 Budget Estimates: 011103300100 - Governor's Office Annexe, Warri - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	126,000,000.00	168,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	126,000,000.00	168,000,000.00
70111	Executive Organ and Legislative Organs	126,000,000.00	168,000,000.00
Delta State Government 2021 Budget Estimates: 011103500100 - Bureau of Local Government Pensions - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	49,707,000.00	48,959,842.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	49,707,000.00	48,959,842.00
70111	Executive Organ and Legislative Organs	49,707,000.00	48,959,842.00
710	Social Protection	9,000,000.00	12,000,000.00
7102	Old Age	9,000,000.00	12,000,000.00
71021	Old Age	9,000,000.00	12,000,000.00
Delta State Government 2021 Budget Estimates: 011104500100 - Delta State Pension Bureau - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	6,676,521,075.09	6,700,462,211.00

7011	Executive & Legislative Organ, Financial Affairs and External Affairs	76,521,075.09	100,462,211.00
70111	Executive Organ and Legislative Organs	76,521,075.09	100,462,211.00
7013	General Services	6,600,000,000.00	6,600,000,000.00
70133	Other General Services	6,600,000,000.00	6,600,000,000.00
Delta State Government 2021 Budget Estimates: 011105500100 - Bureau for Special Duties - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	624,047,359.64	998,810,696.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	624,047,359.64	998,810,696.00
70111	Executive Organ and Legislative Organs	624,047,359.64	998,810,696.00
Delta State Government 2021 Budget Estimates: 011105600100 - Delta State Fire Service Command - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	26,400,000.00	35,200,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	26,400,000.00	35,200,000.00
70111	Executive Organ and Legislative Organs	26,400,000.00	35,200,000.00
Delta State Government 2021 Budget Estimates: 011110200100 - Youth Mentoring Office - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget

701	General Public Service	49,800,000.00	132,319,684.63
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	49,800,000.00	132,319,684.63
70111	Executive Organ and Legislative Organs	49,800,000.00	132,319,684.63
Delta State Government 2021 Budget Estimates: 011110300100 - Office of the Economic Adviser - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
704	Economic Affairs	11,250,000.00	30,000,000.00
7041	General Economic, Commercial and Labour Affairs	11,250,000.00	30,000,000.00
70411	General Economic and Commercial Affairs	11,250,000.00	30,000,000.00
Delta State Government 2021 Budget Estimates: 011110400100 - Office of the Senior Policy Adviser - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	0	29,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0	29,000,000.00
70111	Executive Organ and Legislative Organs	0	29,000,000.00
Delta State Government 2021 Budget Estimates: 011110500100 - Office of Special Adviser Legislative Matter - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget

701	General Public Service	7,500,000.00	10,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	7,500,000.00	10,000,000.00
70111	Executive Organ and Legislative Organs	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 011110600100 - Office of SA to Governor on Investement - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
704	Economic Affairs	11,250,000.00	15,000,000.00
7041	General Economic, Commercial and Labour Affairs	11,250,000.00	15,000,000.00
70411	General Economic and Commercial Affairs	11,250,000.00	15,000,000.00
Delta State Government 2021 Budget Estimates: 011110700100 - Office of SA to Governor on Local Govt Project Monitoring - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	7,500,000.00	10,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	7,500,000.00	10,000,000.00
70111	Executive Organ and Legislative Organs	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 011110800100 - Office of SA to Governor on			

DESOPADEC - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	7,500,000.00	10,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	7,500,000.00	10,000,000.00
70111	Executive Organ and Legislative Organs	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 011110800200 - Office of the Chief of Staff - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	13,500,000.00	18,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	13,500,000.00	18,000,000.00
70111	Executive Organ and Legislative Organs	13,500,000.00	18,000,000.00
Delta State Government 2021 Budget Estimates: 011110800300 - Office of the SA Legal Matters - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	7,500,000.00	10,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	7,500,000.00	10,000,000.00
70111	Executive Organ and Legislative Organs	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 011110800400 -			

Task Force on Environment - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	0	80,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0	80,000,000.00
70111	Executive Organ and Legislative Organs	0	80,000,000.00
Delta State Government 2021 Budget Estimates: 011110800500 - HCGDC Government House - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	11,250,000.00	15,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	11,250,000.00	15,000,000.00
70111	Executive Organ and Legislative Organs	11,250,000.00	15,000,000.00
Delta State Government 2021 Budget Estimates: 016100100100 - Secretary to the State Government Headquarters - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	8,008,937,454.63	10,404,398,741.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	8,008,937,454.63	10,404,398,741.00
70111	Executive Organ and Legislative Organs	8,008,937,454.63	10,404,398,741.00
Delta State Government 2021 Budget Estimates: 016100300100 -			

Dir. of Cabinet and Administration - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	225,864,366.14	268,167,621.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	225,864,366.14	268,167,621.00
70111	Executive Organ and Legislative Organs	225,864,366.14	268,167,621.00
Delta State Government 2021 Budget Estimates: 016101600100 - Delta State Advisory Council - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	87,412,500.00	116,550,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	87,412,500.00	116,550,000.00
70111	Executive Organ and Legislative Organs	87,412,500.00	116,550,000.00
Delta State Government 2021 Budget Estimates: 016102100200 - Delta State Liaison Office, Lagos - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	70,125,000.00	93,500,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	70,125,000.00	93,500,000.00
70111	Executive Organ and Legislative Organs	70,125,000.00	93,500,000.00
Delta State Government 2021 Budget Estimates: 016102200100 -			

NNVS Unit - NNVS Programmes - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	8,850,000.00	11,800,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	8,850,000.00	11,800,000.00
70111	Executive Organ and Legislative Organs	8,850,000.00	11,800,000.00
Delta State Government 2021 Budget Estimates: 016102400100 - Community Dev.Committees' Office - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	2,531,250.00	3,375,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	2,531,250.00	3,375,000.00
70111	Executive Organ and Legislative Organs	2,531,250.00	3,375,000.00
Delta State Government 2021 Budget Estimates: 016102500200 - Delta State SERVICOM Office - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	12,000,000.00	21,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	12,000,000.00	21,000,000.00
70111	Executive Organ and Legislative Organs	12,000,000.00	21,000,000.00
Delta State Government 2021 Budget Estimates: 016102600100 - Directorate of Political and Security			

Services - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	114,283,210.35	144,031,995.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	114,283,210.35	144,031,995.00
70111	Executive Organ and Legislative Organs	114,283,210.35	144,031,995.00
Delta State Government 2021 Budget Estimates: 016103700100 - Muslim Pilgrims Board - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
708	Recreation, Culture and Religion	1,012,500.00	1,350,000.00
7084	Religious and Other Community Services	1,012,500.00	1,350,000.00
70841	Religious and Other Community Services	1,012,500.00	1,350,000.00
Delta State Government 2021 Budget Estimates: 016103800100 - Christian Pilgrim Board - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	1,012,500.00	1,350,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,012,500.00	1,350,000.00
70111	Executive Organ and Legislative Organs	1,012,500.00	1,350,000.00
Delta State Government 2021 Budget Estimates: 011200300100 -			

State House of Assembly - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	6,302,805,363.96	9,821,737,004.01
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	6,302,805,363.96	9,821,737,004.01
70111	Executive Organ and Legislative Organs	6,302,805,363.96	9,821,737,004.01
Delta State Government 2021 Budget Estimates: 011200400100 - Delta State House of Assembly Service Commission - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	286,511,292.67	379,659,337.48
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	286,511,292.67	379,659,337.48
70111	Executive Organ and Legislative Organs	286,511,292.67	379,659,337.48
Delta State Government 2021 Budget Estimates: 012300100100 - Ministry of Information - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	973,803,480.39	1,553,154,757.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	973,803,480.39	1,553,154,757.00
70111	Executive Organ and Legislative Organs	973,803,480.39	1,553,154,757.00
Delta State Government 2021 Budget Estimates: 012300300100 -			

Delta State Broadcasting Services Asaba - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	471,001,622.11	491,946,225.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	471,001,622.11	491,946,225.00
70111	Executive Organ and Legislative Organs	471,001,622.11	491,946,225.00
Delta State Government 2021 Budget Estimates: 012300400100 - Delta Radio/Television Station Warri - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	2,250,000.00	3,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	2,250,000.00	3,000,000.00
70111	Executive Organ and Legislative Organs	2,250,000.00	3,000,000.00
Delta State Government 2021 Budget Estimates: 012300500100 - Orientation and Communication - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	34,896,044.00	51,935,748.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	34,896,044.00	51,935,748.00
70111	Executive Organ and Legislative Organs	34,896,044.00	51,935,748.00
Delta State Government 2021 Budget Estimates: 012305500100 -			

Delta State Printing and Publishing Co. Ltd - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	194,509,020.02	204,194,926.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	194,509,020.02	204,194,926.00
70111	Executive Organ and Legislative Organs	194,509,020.02	204,194,926.00
Delta State Government 2021 Budget Estimates: 012500100100 - Office of the Head of Service - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	741,758,571.46	913,792,004.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	741,758,571.46	913,792,004.00
70111	Executive Organ and Legislative Organs	741,758,571.46	913,792,004.00
Delta State Government 2021 Budget Estimates: 012500500100 - Directorate of Establishment & Pension - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	355,602,815.25	435,021,220.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	355,602,815.25	435,021,220.00
70111	Executive Organ and Legislative Organs	355,602,815.25	435,021,220.00

Delta State Government 2021 Budget Estimates: 014000100100 - Office of the Auditor General State - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	215,047,669.71	320,307,646.08
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	215,047,669.71	320,307,646.08
70111	Executive Organ and Legislative Organs	215,047,669.71	320,307,646.08
Delta State Government 2021 Budget Estimates: 014500100100 - Office of the Auditor General Local Government - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	300,654,905.90	371,054,012.08
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	300,654,905.90	371,054,012.08
70111	Executive Organ and Legislative Organs	300,654,905.90	371,054,012.08
Delta State Government 2021 Budget Estimates: 014100100100 - Delta State Public Procurement Commission - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	58,880,000.00	368,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	58,880,000.00	368,000,000.00
70111	Executive Organ and Legislative Organs	58,880,000.00	368,000,000.00

Delta State Government 2021 Budget Estimates: 014700100100 - Civil Service Commission - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	229,301,985.13	288,509,374.76
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	229,301,985.13	288,509,374.76
70111	Executive Organ and Legislative Organs	229,301,985.13	288,509,374.76
Delta State Government 2021 Budget Estimates: 014900100100 - Local Government Service Commission - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	27,287,989.11	41,140,126.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	27,287,989.11	41,140,126.00
70111	Executive Organ and Legislative Organs	27,287,989.11	41,140,126.00
Delta State Government 2021 Budget Estimates: 014800100100 - Delta State Independent Electoral Commission - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	842,331,652.77	1,391,822,612.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	842,331,652.77	1,391,822,612.00

70111	Executive Organ and Legislative Organs	842,331,652.77	1,391,822,612.00
Delta State Government 2021 Budget Estimates: 021500100100 - Ministry of Agriculture & Natural Resources - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	1,240,544,633.96	1,293,989,369.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,240,544,633.96	1,293,989,369.00
70111	Executive Organ and Legislative Organs	1,240,544,633.96	1,293,989,369.00
704	Economic Affairs	2,277,100,000.00	2,072,262,663.00
7042	Agriculture, Forestry, Fishing and Hunting	2,277,100,000.00	2,072,262,663.00
70421	Agriculture	2,277,100,000.00	2,072,262,663.00
Delta State Government 2021 Budget Estimates: 021510200100 - Delta State Agriculture Development Programme - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	158,292,183.82	165,895,355.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	158,292,183.82	165,895,355.00
70111	Executive Organ and Legislative Organs	158,292,183.82	165,895,355.00
Delta State Government 2021 Budget Estimates: 021510300100 -			

Task Force on Communal Farm - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	900,000.00	1,200,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	900,000.00	1,200,000.00
70111	Executive Organ and Legislative Organs	900,000.00	1,200,000.00
Delta State Government 2021 Budget Estimates: 021510400100 - Tree Corps Unit - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	900,000.00	1,200,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	900,000.00	1,200,000.00
70111	Executive Organ and Legislative Organs	900,000.00	1,200,000.00
Delta State Government 2021 Budget Estimates: 021510500100 - Delta State Agric Procurement Agency - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	9,682,763.39	11,144,819.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	9,682,763.39	11,144,819.00
70111	Executive Organ and Legislative Organs	9,682,763.39	11,144,819.00
Delta State Government 2021 Budget Estimates: 021510600100 -			

Tractor Hire Agency - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	2,700,000.00	3,600,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	450,000.00	600,000.00
70111	Executive Organ and Legislative Organs	450,000.00	600,000.00
7018	Transfer of a General Character between Different Levels of Government	2,250,000.00	3,000,000.00
70181	Transfer of a General Character between Different Levels of Government	2,250,000.00	3,000,000.00
Delta State Government 2021 Budget Estimates: 022000100100 - Ministry of Finance - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	3,130,578,957.40	4,136,204,517.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	3,130,578,957.40	4,136,204,517.00
70111	Executive Organ and Legislative Organs	3,130,578,957.40	4,136,204,517.00
704	Economic Affairs	8,039,325,831.00	14,212,666,317.00
7041	General Economic, Commercial and Labour Affairs	7,688,028,479.00	13,856,418,965.00
70411	General Economic and Commercial Affairs	7,688,028,479.00	13,856,418,965.00
7043	Fuel and Energy	14,850,000.00	19,800,000.00
70436	Non Electricity Energy	14,850,000.00	19,800,000.00
7049	Economic Affairs N. E. C	336,447,352.00	336,447,352.00
70491	Economic Affairs N. E. C	336,447,352.00	336,447,352.00

Delta State Government 2021 Budget Estimates: 022000200100 - Debt Management Office - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
704	Economic Affairs	1,800,000.00	2,400,000.00
7041	General Economic, Commercial and Labour Affairs	1,800,000.00	2,400,000.00
70411	General Economic and Commercial Affairs	1,800,000.00	2,400,000.00
Delta State Government 2021 Budget Estimates: 022000700100 - Office of the Accountant General - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	13,925,209,385.11	13,066,020,077.17
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,831,513,126.55	372,323,818.17
70111	Executive Organ and Legislative Organs	1,831,513,126.55	372,323,818.17
7017	Public Debt Transactions	6,967,696,258.56	6,967,696,259.00
70171	Public Debt Transactions	6,967,696,258.56	6,967,696,259.00
7018	Transfer of a General Character between Different Levels of Government	5,126,000,000.00	5,726,000,000.00
70181	Transfer of a General Character between Different Levels of Government	5,126,000,000.00	5,726,000,000.00
704	Economic Affairs	7,149,747,755.62	7,929,019,368.00
7041	General Economic, Commercial and Labour Affairs	7,149,747,755.62	7,929,019,368.00

70411	General Economic and Commercial Affairs	7,149,747,755.62	7,929,019,368.00
710	Social Protection	5,008,000,000.00	5,008,000,000.00
7109	Social Protection N. E. C	5,008,000,000.00	5,008,000,000.00
71091	Social Protection N. E. C	5,008,000,000.00	5,008,000,000.00
Delta State Government 2021 Budget Estimates: 022000800100 - Board of Internal Revenue - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	1,235,814,357.18	1,289,055,304.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,235,814,357.18	1,289,055,304.00
70111	Executive Organ and Legislative Organs	1,235,814,357.18	1,289,055,304.00
704	Economic Affairs	2,459,184,074.00	3,920,973,681.00
7041	General Economic, Commercial and Labour Affairs	2,250,000,000.00	3,250,000,000.00
70411	General Economic and Commercial Affairs	2,250,000,000.00	3,250,000,000.00
7049	Economic Affairs N. E. C	209,184,074.00	670,973,681.00
70491	Economic Affairs N. E. C	209,184,074.00	670,973,681.00
Delta State Government 2021 Budget Estimates: 022200100100 - Ministry of Trade and Investment - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	362,410,330.50	380,962,371.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	362,410,330.50	380,962,371.00
70111	Executive Organ and Legislative Organs	362,410,330.50	380,962,371.00

704	Economic Affairs	5,353,005,614.00	7,924,750,000.00
7047	Other Industries	5,334,424,200.00	7,900,000,000.00
70471	Distributive Trade, Storage and Warehousing	5,334,424,200.00	7,900,000,000.00
7048	R&D Economic Affairs	18,581,414.00	24,750,000.00
70487	R&D Other Industries	18,581,414.00	24,750,000.00
Delta State Government 2021 Budget Estimates: 022200300100 - Delta State Micro, Small and Medium Enterprises Agency - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
704	Economic Affairs	1,312,150,000.00	1,575,557,477.00
7041	General Economic, Commercial and Labour Affairs	1,312,150,000.00	1,575,557,477.00
70411	General Economic and Commercial Affairs	1,312,150,000.00	1,575,557,477.00
Delta State Government 2021 Budget Estimates: 022800100100 - Directorate of Science and Technology - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	104,183,156.59	108,671,541.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	104,183,156.59	108,671,541.00
70111	Executive Organ and Legislative Organs	104,183,156.59	108,671,541.00
704	Economic Affairs	741,090,000.00	1,379,316,846.00
7041	General Economic, Commercial and Labour Affairs	49,590,000.00	30,120,000.00

70411	General Economic and Commercial Affairs	49,590,000.00	30,120,000.00
7049	Economic Affairs N. E. C	691,500,000.00	1,349,196,846.00
70491	Economic Affairs N. E. C	691,500,000.00	1,349,196,846.00
Delta State Government 2021 Budget Estimates: 022900100100 - Directorate of Transport - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	288,169,356.69	300,584,173.93
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	288,169,356.69	300,584,173.93
70111	Executive Organ and Legislative Organs	288,169,356.69	300,584,173.93
704	Economic Affairs	598,510,793.00	2,444,350,000.00
7041	General Economic, Commercial and Labour Affairs	18,262,500.00	24,350,000.00
70411	General Economic and Commercial Affairs	18,262,500.00	24,350,000.00
7045	Transport	580,248,293.00	2,420,000,000.00
70451	Road Transport	580,248,293.00	2,420,000,000.00
Delta State Government 2021 Budget Estimates: 022900200100 - Delta State School of Marine Tech. Burutu - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	518,159,845.33	540,483,037.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	518,159,845.33	540,483,037.00
70111	Executive Organ and Legislative Organs	518,159,845.33	540,483,037.00

704	Economic Affairs	18,300,000.00	24,400,000.00
7041	General Economic, Commercial and Labour Affairs	18,300,000.00	24,400,000.00
70411	General Economic and Commercial Affairs	18,300,000.00	24,400,000.00
Delta State Government 2021 Budget Estimates: 022905300100 - Delta State Traffic Management Authority (DESTMA) - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	168,389,809.72	520,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	168,389,809.72	520,000,000.00
70111	Executive Organ and Legislative Organs	168,389,809.72	520,000,000.00
704	Economic Affairs	66,101,712.00	280,700,000.00
7041	General Economic, Commercial and Labour Affairs	28,000,000.00	83,000,000.00
70411	General Economic and Commercial Affairs	28,000,000.00	83,000,000.00
7045	Transport	38,101,712.00	197,700,000.00
70451	Road Transport	38,101,712.00	197,700,000.00
Delta State Government 2021 Budget Estimates: 023100100100 - Ministry of Energy - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	259,527,690.87	277,407,005.62
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	259,527,690.87	277,407,005.62

70111	Executive Organ and Legislative Organs	259,527,690.87	277,407,005.62
704	Economic Affairs	1,711,095,948.99	8,731,800,671.19
7043	Fuel and Energy	1,711,095,948.99	8,731,800,671.19
70435	Electricity	1,711,095,948.99	8,731,800,671.19
Delta State Government 2021 Budget Estimates: 023100300100 - Rural Development Agency - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	89,870,795.99	93,742,580.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	89,870,795.99	93,742,580.00
70111	Executive Organ and Legislative Organs	89,870,795.99	93,742,580.00
704	Economic Affairs	69,449,545.00	232,700,000.00
7043	Fuel and Energy	69,449,545.00	232,700,000.00
70435	Electricity	64,449,545.00	222,700,000.00
70436	Non Electricity Energy	5,000,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 023200100100 - Ministry of Oil and Gas - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	56,914,073.64	59,366,027.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	56,914,073.64	59,366,027.00
70111	Executive Organ and Legislative Organs	56,914,073.64	59,366,027.00
704	Economic Affairs	146,000,734.00	238,947,401.00

7041	General Economic, Commercial and Labour Affairs	77,000,734.00	115,600,000.00
70411	General Economic and Commercial Affairs	77,000,734.00	115,600,000.00
7049	Economic Affairs N. E. C	69,000,000.00	123,347,401.00
70491	Economic Affairs N. E. C	69,000,000.00	123,347,401.00
Delta State Government 2021 Budget Estimates: 023400100100 - Ministry of Works Hqtrs - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	328,866,641.73	343,034,766.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	328,866,641.73	343,034,766.00
70111	Executive Organ and Legislative Organs	328,866,641.73	343,034,766.00
704	Economic Affairs	50,239,944,682.06	69,491,111,358.33
7041	General Economic, Commercial and Labour Affairs	23,550,000.00	31,400,000.00
70411	General Economic and Commercial Affairs	23,550,000.00	31,400,000.00
7044	Mining, Manufacturing and Construction	50,166,394,682.06	69,394,711,358.33
70443	Construction	50,166,394,682.06	69,394,711,358.33
7049	Economic Affairs N. E. C	50,000,000.00	65,000,000.00
70491	Economic Affairs N. E. C	50,000,000.00	65,000,000.00
Delta State Government 2021 Budget Estimates: 023600100100 - Directorate of Culture and Tourism - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	292,084,489.74	316,726,565.82

7011	Executive & Legislative Organ, Financial Affairs and External Affairs	292,084,489.74	316,726,565.82
70111	Executive Organ and Legislative Organs	292,084,489.74	316,726,565.82
704	Economic Affairs	1,099,000,000.00	1,023,500,000.00
7047	Other Industries	1,099,000,000.00	1,023,500,000.00
70473	Tourism	1,099,000,000.00	1,023,500,000.00
Delta State Government 2021 Budget Estimates: 023600400100 - Delta State Council of Arts and Culture - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	135,433,286.78	141,267,979.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	135,433,286.78	141,267,979.00
70111	Executive Organ and Legislative Organs	135,433,286.78	141,267,979.00
708	Recreation, Culture and Religion	18,000,000.00	24,000,000.00
7082	Cultural Services	18,000,000.00	24,000,000.00
70821	Cultural Services	18,000,000.00	24,000,000.00
Delta State Government 2021 Budget Estimates: 023600500100 - Delta State Tourism Board - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	71,131,694.77	74,196,167.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	71,131,694.77	74,196,167.00
70111	Executive Organ and Legislative Organs	71,131,694.77	74,196,167.00

708	Recreation, Culture and Religion	20,981,250.00	27,975,000.00
7086	Recreation, Culture and Religion N. E. C	20,981,250.00	27,975,000.00
70861	Recreation, Culture and Religion N. E. C	20,981,250.00	27,975,000.00
Delta State Government 2021 Budget Estimates: 023800100100 - Ministry of Economic Planning - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	331,885,952.77	346,184,154.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	331,885,952.77	346,184,154.00
70111	Executive Organ and Legislative Organs	331,885,952.77	346,184,154.00
704	Economic Affairs	3,545,627,178.99	4,332,199,761.00
7041	General Economic, Commercial and Labour Affairs	1,166,502,499.99	1,383,270,000.00
70411	General Economic and Commercial Affairs	1,166,502,499.99	1,383,270,000.00
7049	Economic Affairs N. E. C	2,379,124,679.00	2,948,929,761.00
70491	Economic Affairs N. E. C	2,379,124,679.00	2,948,929,761.00
Delta State Government 2021 Budget Estimates: 025200100100 - Ministry of Water Resources - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	294,610,288.66	309,973,347.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	294,610,288.66	309,973,347.00
70111	Executive Organ and Legislative Organs	294,610,288.66	309,973,347.00

704	Economic Affairs	368,750,500.00	1,475,530,846.00
7041	General Economic, Commercial and Labour Affairs	10,750,500.00	14,334,000.00
70411	General Economic and Commercial Affairs	10,750,500.00	14,334,000.00
7049	Economic Affairs N. E. C	358,000,000.00	1,461,196,846.00
70491	Economic Affairs N. E. C	358,000,000.00	1,461,196,846.00
Delta State Government 2021 Budget Estimates: 025200200100 - Delta State Urban Water Corporation - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	403,413,860.04	420,793,603.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	403,413,860.04	420,793,603.00
70111	Executive Organ and Legislative Organs	403,413,860.04	420,793,603.00
704	Economic Affairs	258,350,000.00	291,800,000.00
7041	General Economic, Commercial and Labour Affairs	31,350,000.00	41,800,000.00
70411	General Economic and Commercial Affairs	31,350,000.00	41,800,000.00
7049	Economic Affairs N. E. C	227,000,000.00	250,000,000.00
70491	Economic Affairs N. E. C	227,000,000.00	250,000,000.00
Delta State Government 2021 Budget Estimates: 025200300100 - Delta State Rural Water Supply & Sanitation Agency - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	112,740,505.69	117,597,555.00

7011	Executive & Legislative Organ, Financial Affairs and External Affairs	112,740,505.69	117,597,555.00
70111	Executive Organ and Legislative Organs	112,740,505.69	117,597,555.00
704	Economic Affairs	108,662,455.00	99,437,498.00
7041	General Economic, Commercial and Labour Affairs	8,662,455.00	8,549,940.00
70411	General Economic and Commercial Affairs	8,662,455.00	8,549,940.00
7049	Economic Affairs N. E. C	100,000,000.00	90,887,558.00
70491	Economic Affairs N. E. C	100,000,000.00	90,887,558.00
Delta State Government 2021 Budget Estimates: 025200400100 - Small Towns Water Supply and Sanitation Agency (STOWASA) - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
704	Economic Affairs	102,250,000.00	93,887,558.00
7041	General Economic, Commercial and Labour Affairs	2,250,000.00	3,000,000.00
70411	General Economic and Commercial Affairs	2,250,000.00	3,000,000.00
7049	Economic Affairs N. E. C	100,000,000.00	90,887,558.00
70491	Economic Affairs N. E. C	100,000,000.00	90,887,558.00
Delta State Government 2021 Budget Estimates: 025300100100 - Ministry of Housing - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	233,755,112.30	243,825,673.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	233,755,112.30	243,825,673.00

70111	Executive Organ and Legislative Organs	233,755,112.30	243,825,673.00
706	Housing and Community Amenities	6,699,984,102.00	8,625,239,700.42
7061	Housing Development	6,699,984,102.00	8,625,239,700.42
70611	Housing Development	6,699,984,102.00	8,625,239,700.42
Delta State Government 2021 Budget Estimates: 026000100100 - Ministry of Lands, Survey & Urban Development - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	768,658,308.10	918,865,448.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	768,658,308.10	918,865,448.00
70111	Executive Organ and Legislative Organs	768,658,308.10	918,865,448.00
704	Economic Affairs	419,056,812.00	779,036,216.00
7049	Economic Affairs N. E. C	419,056,812.00	779,036,216.00
70491	Economic Affairs N. E. C	419,056,812.00	779,036,216.00
Delta State Government 2021 Budget Estimates: 026005200100 - Land Use Allocation Committee - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	13,125,000.00	17,500,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	13,125,000.00	17,500,000.00
70111	Executive Organ and Legislative Organs	13,125,000.00	17,500,000.00

Delta State Government 2021 Budget Estimates: 026005300100 - Delta State Boundary Commission - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	15,675,000.00	20,900,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	15,675,000.00	20,900,000.00
70111	Executive Organ and Legislative Organs	15,675,000.00	20,900,000.00
Delta State Government 2021 Budget Estimates: 026005400100 - Urban and Regional Planning Board - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	3,525,000.00	4,700,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	3,525,000.00	4,700,000.00
70111	Executive Organ and Legislative Organs	3,525,000.00	4,700,000.00
704	Economic Affairs	9,500,000.00	12,983,937.00
7049	Economic Affairs N. E. C	9,500,000.00	12,983,937.00
70491	Economic Affairs N. E. C	9,500,000.00	12,983,937.00
Delta State Government 2021 Budget Estimates: 026005500100 - Office of the Surveyor General - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	101,996,919.34	106,391,117.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	101,996,919.34	106,391,117.00

70111	Executive Organ and Legislative Organs	101,996,919.34	106,391,117.00
704	Economic Affairs	4,050,000.00	5,400,000.00
7041	General Economic, Commercial and Labour Affairs	4,050,000.00	5,400,000.00
70411	General Economic and Commercial Affairs	4,050,000.00	5,400,000.00
Delta State Government 2021 Budget Estimates: 025400100100 - Ministry of Urban Renewal - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
704	Economic Affairs	1,921,401,037.88	3,501,467,424.81
7041	General Economic, Commercial and Labour Affairs	20,000,000.00	20,000,000.00
70411	General Economic and Commercial Affairs	20,000,000.00	20,000,000.00
7045	Transport	1,901,401,037.88	3,481,467,424.81
70451	Road Transport	1,901,401,037.88	3,481,467,424.81
Delta State Government 2021 Budget Estimates: 031800100100 - Judiciary Service Commission - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	144,123,451.94	158,729,963.76
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	144,123,451.94	158,729,963.76
70111	Executive Organ and Legislative Organs	144,123,451.94	158,729,963.76
703	Public Order and Safety	31,000,000.00	38,000,811.00
7033	Justice & Law Courts	31,000,000.00	38,000,811.00
70331	Justice & Law Courts	31,000,000.00	38,000,811.00

Delta State Government 2021 Budget Estimates: 031800400100 - High Court of Justice - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	3,112,025,596.41	3,235,983,159.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	3,112,025,596.41	3,235,983,159.00
70111	Executive Organ and Legislative Organs	3,112,025,596.41	3,235,983,159.00
703	Public Order and Safety	360,693,749.99	1,527,662,004.00
7033	Justice & Law Courts	360,693,749.99	1,527,662,004.00
70331	Justice & Law Courts	360,693,749.99	1,527,662,004.00
Delta State Government 2021 Budget Estimates: 031800700100 - Customary Court of Appeal - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	1,674,685,501.10	1,741,426,644.84
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,674,685,501.10	1,741,426,644.84
70111	Executive Organ and Legislative Organs	1,674,685,501.10	1,741,426,644.84
703	Public Order and Safety	197,125,000.00	308,000,000.00
7033	Justice & Law Courts	197,125,000.00	308,000,000.00
70331	Justice & Law Courts	197,125,000.00	308,000,000.00
Delta State Government 2021 Budget Estimates: 032600100100 - Ministry of Justice - Expenditure Summary by Function			

Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	584,455,683.86	609,635,011.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	584,455,683.86	609,635,011.00
70111	Executive Organ and Legislative Organs	584,455,683.86	609,635,011.00
703	Public Order and Safety	1,206,396,492.00	1,029,249,192.00
7033	Justice & Law Courts	1,206,396,492.00	1,029,249,192.00
70331	Justice & Law Courts	1,206,396,492.00	1,029,249,192.00
Delta State Government 2021 Budget Estimates: 032600700100 - Multi-Door/Centres - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	40,770,745.19	42,527,217.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	40,770,745.19	42,527,217.00
70111	Executive Organ and Legislative Organs	40,770,745.19	42,527,217.00
703	Public Order and Safety	18,000,000.00	24,000,000.00
7033	Justice & Law Courts	18,000,000.00	24,000,000.00
70331	Justice & Law Courts	18,000,000.00	24,000,000.00
Delta State Government 2021 Budget Estimates: 045100100100 - DESOPADEC - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	7,500,000.00	0
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	7,500,000.00	0

70111	Executive Organ and Legislative Organs	7,500,000.00	0
704	Economic Affairs	21,400,060,007.03	30,000,000,000.00
7049	Economic Affairs N. E. C	21,400,060,007.03	30,000,000,000.00
70491	Economic Affairs N. E. C	21,400,060,007.03	30,000,000,000.00
Delta State Government 2021 Budget Estimates: 043700100100 - Delta State Capital Territory Development Agency - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
704	Economic Affairs	972,242,000.00	5,399,000,000.00
7044	Mining, Manufacturing and Construction	972,242,000.00	5,399,000,000.00
70443	Construction	972,242,000.00	5,399,000,000.00
705	Environmental Protection	93,750,000.00	125,000,000.00
7054	Protection of Biodiversity and Landscape	93,750,000.00	125,000,000.00
70541	Protection of Biodiversity and Landscape	93,750,000.00	125,000,000.00
Delta State Government 2021 Budget Estimates: 043700200100 - Warri-Uvwie and Environs Special Area Development Agency - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
704	Economic Affairs	3,243,750,000.00	6,720,000,000.00
7041	General Economic, Commercial and Labour Affairs	93,750,000.00	125,000,000.00
70411	General Economic and Commercial Affairs	93,750,000.00	125,000,000.00

7044	Mining, Manufacturing and Construction	3,150,000,000.00	6,595,000,000.00
70443	Construction	3,150,000,000.00	6,595,000,000.00
Delta State Government 2021 Budget Estimates: 051300100100 - Ministry of Youth Development - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	221,704,903.10	253,787,106.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	221,704,903.10	253,787,106.00
70111	Executive Organ and Legislative Organs	221,704,903.10	253,787,106.00
710	Social Protection	895,000,000.00	1,269,196,846.00
7107	Social Exclusion N. E. C	895,000,000.00	1,269,196,846.00
71071	Social Exclusion N. E. C	895,000,000.00	1,269,196,846.00
Delta State Government 2021 Budget Estimates: 051400100100 - Ministry of Women Affairs and Social Development - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	264,081,304.00	282,062,471.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	264,081,304.00	282,062,471.00
70111	Executive Organ and Legislative Organs	264,081,304.00	282,062,471.00
710	Social Protection	675,697,581.00	1,077,100,000.00
7101	Sickness and Disability	0	55,000,000.00
71012	Disability	0	55,000,000.00
7102	Old Age	0	64,000,000.00

71021	Old Age	0	64,000,000.00
7104	Family and Children	88,000,000.00	134,000,000.00
71041	Family and Children	88,000,000.00	134,000,000.00
7107	Social Exclusion N. E. C	412,000,000.00	579,000,000.00
71071	Social Exclusion N. E. C	412,000,000.00	579,000,000.00
7109	Social Protection N. E. C	175,697,581.00	245,100,000.00
71091	Social Protection N. E. C	175,697,581.00	245,100,000.00
Delta State Government 2021 Budget Estimates: 051700100100 - Ministry of Basic and Secondary Education - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	906,993,609.26	946,068,409.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	906,993,609.26	946,068,409.00
70111	Executive Organ and Legislative Organs	906,993,609.26	946,068,409.00
709	Education	1,020,625,115.00	14,374,727,899.80
7092	Secondary Education	1,020,625,115.00	14,374,727,899.80
70922	Senior Secondary	1,020,625,115.00	14,374,727,899.80
Delta State Government 2021 Budget Estimates: 051701000100 - Agency for Adult & Non-Formal Education - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
709	Education	9,225,000.00	12,300,000.00
7092	Secondary Education	9,225,000.00	12,300,000.00
70922	Senior Secondary	9,225,000.00	12,300,000.00

Delta State Government 2021 Budget Estimates: 051701100100 - Institute of Continuing Education, Asaba - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	412,091,612.85	429,845,207.89
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	412,091,612.85	429,845,207.89
70111	Executive Organ and Legislative Organs	412,091,612.85	429,845,207.89
709	Education	7,725,000.00	10,300,000.00
7092	Secondary Education	7,725,000.00	10,300,000.00
70922	Senior Secondary	7,725,000.00	10,300,000.00
Delta State Government 2021 Budget Estimates: 051701200100 - French Language School - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
709	Education	2,550,000.00	3,400,000.00
7092	Secondary Education	2,550,000.00	3,400,000.00
70922	Senior Secondary	2,550,000.00	3,400,000.00
Delta State Government 2021 Budget Estimates: 051702600000 - Model Schools - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
709	Education	42,000,000.00	35,550,000.00
7092	Secondary Education	42,000,000.00	35,550,000.00
70922	Senior Secondary	42,000,000.00	35,550,000.00

Delta State Government 2021 Budget Estimates: 051705100100 - State Universal Basic Education Board (SUBEB) - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	406,836,565.87	424,363,764.71
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	406,836,565.87	424,363,764.71
70111	Executive Organ and Legislative Organs	406,836,565.87	424,363,764.71
709	Education	1,570,604,674.00	1,586,000,000.00
7091	Pre-Primary and Primary Education	1,570,604,674.00	1,586,000,000.00
70912	Primary Education	1,570,604,674.00	1,586,000,000.00
Delta State Government 2021 Budget Estimates: 051705200100 - Post Primary Education Board (PPEB) Hqtrs - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
709	Education	84,045,098.00	98,400,000.00
7092	Secondary Education	84,045,098.00	98,400,000.00
70921	Junior Secondary	34,245,098.00	32,000,000.00
70922	Senior Secondary	49,800,000.00	66,400,000.00
Delta State Government 2021 Budget Estimates: 051705200200 - PPEB Zonal Offices - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	23,185,650,638.68	24,184,527,197.66

7011	Executive & Legislative Organ, Financial Affairs and External Affairs	23,185,650,638.68	24,184,527,197.66
70111	Executive Organ and Legislative Organs	23,185,650,638.68	24,184,527,197.66
709	Education	7,650,000.00	10,200,000.00
7092	Secondary Education	7,650,000.00	10,200,000.00
70922	Senior Secondary	7,650,000.00	10,200,000.00
Delta State Government 2021 Budget Estimates: 056400100100 - Ministry of Higher Education - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	185,043,822.46	193,015,819.43
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	185,043,822.46	193,015,819.43
70111	Executive Organ and Legislative Organs	185,043,822.46	193,015,819.43
709	Education	2,467,709,695.00	4,480,593,693.00
7093	Post-Secondary and Non Tertiary Education	16,650,000.00	22,200,000.00
70931	Post-Secondary and Non Tertiary Education	16,650,000.00	22,200,000.00
7094	Tertiary Education	2,451,059,695.00	4,458,393,693.00
70941	First Stage of Tertiary Education	2,451,059,695.00	4,458,393,693.00
Delta State Government 2021 Budget Estimates: 056402100100 - Delta State University - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	5,554,250,950.21	5,793,537,359.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	5,554,250,950.21	5,793,537,359.00

70111	Executive Organ and Legislative Organs	5,554,250,950.21	5,793,537,359.00
709	Education	143,250,000.00	191,000,000.00
7094	Tertiary Education	143,250,000.00	191,000,000.00
70942	Second Stage of Tertiary Education	143,250,000.00	191,000,000.00
Delta State Government 2021 Budget Estimates: 056400800200 - Delta State Polytechnic, Ozoro - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	1,111,745,725.10	1,159,641,588.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,111,745,725.10	1,159,641,588.00
70111	Executive Organ and Legislative Organs	1,111,745,725.10	1,159,641,588.00
709	Education	27,750,000.00	37,000,000.00
7094	Tertiary Education	27,750,000.00	37,000,000.00
70942	Second Stage of Tertiary Education	27,750,000.00	37,000,000.00
Delta State Government 2021 Budget Estimates: 056402100500 - Delta State Polytechnic, Ogwashi-Uku - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	1,319,833,147.35	1,376,693,764.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,319,833,147.35	1,376,693,764.00
70111	Executive Organ and Legislative Organs	1,319,833,147.35	1,376,693,764.00
709	Education	27,750,000.00	37,000,000.00
7094	Tertiary Education	27,750,000.00	37,000,000.00

70942	Second Stage of Tertiary Education	27,750,000.00	37,000,000.00
Delta State Government 2021 Budget Estimates: 056402100600 - Delta State Polytechnic, Oghara - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	1,191,353,036.16	1,242,678,515.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,191,353,036.16	1,242,678,515.00
70111	Executive Organ and Legislative Organs	1,191,353,036.16	1,242,678,515.00
709	Education	27,750,000.00	37,000,000.00
7094	Tertiary Education	27,750,000.00	37,000,000.00
70942	Second Stage of Tertiary Education	27,750,000.00	37,000,000.00
Delta State Government 2021 Budget Estimates: 056402100700 - College of Education, Warri - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	1,879,914,690.89	1,960,904,556.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,879,914,690.89	1,960,904,556.00
70111	Executive Organ and Legislative Organs	1,879,914,690.89	1,960,904,556.00
709	Education	27,750,000.00	37,000,000.00
7094	Tertiary Education	27,750,000.00	37,000,000.00
70942	Second Stage of Tertiary Education	27,750,000.00	37,000,000.00
Delta State Government 2021 Budget Estimates: 056402100800 -			

College of Education, Agbor - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	2,320,414,014.23	2,420,381,326.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	2,320,414,014.23	2,420,381,326.00
70111	Executive Organ and Legislative Organs	2,320,414,014.23	2,420,381,326.00
709	Education	27,750,000.00	37,000,000.00
7094	Tertiary Education	27,750,000.00	37,000,000.00
70942	Second Stage of Tertiary Education	27,750,000.00	37,000,000.00
Delta State Government 2021 Budget Estimates: 056402100900 - College of Education, Mosogar - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	790,687,957.04	824,752,115.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	790,687,957.04	824,752,115.00
70111	Executive Organ and Legislative Organs	790,687,957.04	824,752,115.00
709	Education	27,750,000.00	37,000,000.00
7094	Tertiary Education	27,750,000.00	37,000,000.00
70942	Second Stage of Tertiary Education	27,750,000.00	37,000,000.00
Delta State Government 2021 Budget Estimates: 056405500100 - Bursary and Scholarship Board - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	25,277,072.49	26,366,051.00

7011	Executive & Legislative Organ, Financial Affairs and External Affairs	25,277,072.49	26,366,051.00
70111	Executive Organ and Legislative Organs	25,277,072.49	26,366,051.00
709	Education	800,477,412.00	966,600,000.00
7093	Post-Secondary and Non Tertiary Education	800,477,412.00	966,600,000.00
70931	Post-Secondary and Non Tertiary Education	800,477,412.00	966,600,000.00
Delta State Government 2021 Budget Estimates: 056405600100 - State Library Board - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	173,942,660.63	181,436,401.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	173,942,660.63	181,436,401.00
70111	Executive Organ and Legislative Organs	173,942,660.63	181,436,401.00
709	Education	4,050,000.00	5,400,000.00
7093	Post-Secondary and Non Tertiary Education	4,050,000.00	5,400,000.00
70931	Post-Secondary and Non Tertiary Education	4,050,000.00	5,400,000.00
Delta State Government 2021 Budget Estimates: 056500100100 - Ministry of Technical Education - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
709	Education	3,810,857,994.00	5,373,064,546.00
7092	Secondary Education	3,810,857,994.00	5,373,064,546.00
70922	Senior Secondary	3,810,857,994.00	5,373,064,546.00

Delta State Government 2021 Budget Estimates: 056500800100 - Technical and Vocational Education Board (TVEB) - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
709	Education	448,199,413.00	782,500,000.00
7092	Secondary Education	448,199,413.00	782,500,000.00
70922	Senior Secondary	448,199,413.00	782,500,000.00
Delta State Government 2021 Budget Estimates: 052100100100 - Ministry of Health - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	3,496,074,505.96	1,143,295,226.57
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	3,496,074,505.96	1,143,295,226.57
70111	Executive Organ and Legislative Organs	3,496,074,505.96	1,143,295,226.57
707	Health	9,659,060,142.00	8,208,981,078.00
7072	Outpatient Services	345,350,000.00	193,800,000.00
70721	General Medical Services	345,350,000.00	193,800,000.00
7073	Hospital Services	8,113,710,142.00	6,815,181,078.00
70731	General Hospital Services	8,113,710,142.00	6,815,181,078.00
7076	Health N. E. C	1,200,000,000.00	1,200,000,000.00
70761	Health N. E. C	1,200,000,000.00	1,200,000,000.00
Delta State Government 2021 Budget Estimates: 052100800100 - Hospital Management Board (HMB) - Expenditure Summary by Function			

Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	8,835,999,275.50	9,216,668,884.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	8,835,999,275.50	9,216,668,884.00
70111	Executive Organ and Legislative Organs	8,835,999,275.50	9,216,668,884.00
707	Health	80,550,000.00	109,200,000.00
7072	Outpatient Services	80,550,000.00	109,200,000.00
70721	General Medical Services	80,550,000.00	109,200,000.00
Delta State Government 2021 Budget Estimates: 052100900100 - Delta State Specialist Hospital, Oghara - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	3,052,110,996.02	3,183,601,036.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	3,052,110,996.02	3,183,601,036.00
70111	Executive Organ and Legislative Organs	3,052,110,996.02	3,183,601,036.00
707	Health	187,500,000.00	250,000,000.00
7072	Outpatient Services	187,500,000.00	250,000,000.00
70721	General Medical Services	187,500,000.00	250,000,000.00
Delta State Government 2021 Budget Estimates: 052101000100 - Traditional Medicine Board - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
707	Health	6,450,000.00	8,600,000.00
7075	R&D Health	6,450,000.00	8,600,000.00
70751	R&D Health	6,450,000.00	8,600,000.00

Delta State Government 2021 Budget Estimates: 052101100100 - School of Nursing, Warri - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
707	Health	900,000.00	1,200,000.00
7073	Hospital Services	900,000.00	1,200,000.00
70734	Nursing and Convalescent Services	900,000.00	1,200,000.00
Delta State Government 2021 Budget Estimates: 052101200100 - School of Nursing, Agbor - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
707	Health	900,000.00	1,200,000.00
7073	Hospital Services	900,000.00	1,200,000.00
70734	Nursing and Convalescent Services	900,000.00	1,200,000.00
Delta State Government 2021 Budget Estimates: 052101300100 - School of Nursing, Eku - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
707	Health	900,000.00	1,200,000.00
7073	Hospital Services	900,000.00	1,200,000.00
70734	Nursing and Convalescent Services	900,000.00	1,200,000.00
Delta State Government 2021 Budget Estimates: 052101400100 - State School of Midwifery, Asaba - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget

707	Health	810,000.00	1,080,000.00
7072	Outpatient Services	810,000.00	1,080,000.00
70721	General Medical Services	810,000.00	1,080,000.00
Delta State Government 2021 Budget Estimates: 052101500100 - State School of Midwifery, Sapele - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
707	Health	810,000.00	1,080,000.00
7072	Outpatient Services	810,000.00	1,080,000.00
70721	General Medical Services	810,000.00	1,080,000.00
Delta State Government 2021 Budget Estimates: 052101600100 - Delta State Primary Health Care Development Agency - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	172,565,586.29	180,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	172,565,586.29	180,000,000.00
70111	Executive Organ and Legislative Organs	172,565,586.29	180,000,000.00
707	Health	268,927,318.00	320,759,054.00
7073	Hospital Services	174,427,318.00	194,759,054.00
70731	General Hospital Services	174,427,318.00	194,759,054.00
7074	Public Health Services	94,500,000.00	126,000,000.00
70741	Public Health Services	94,500,000.00	126,000,000.00
Delta State Government 2021 Budget Estimates: 052101700100 - State School of Health Technology,			

Ughelli - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
707	Health	13,800,000.00	18,400,000.00
7074	Public Health Services	13,800,000.00	18,400,000.00
70741	Public Health Services	13,800,000.00	18,400,000.00
Delta State Government 2021 Budget Estimates: 052101800100 - State Action Committee on AIDS (SACA) - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
707	Health	7,500,000.00	10,000,000.00
7074	Public Health Services	7,500,000.00	10,000,000.00
70741	Public Health Services	7,500,000.00	10,000,000.00
Delta State Government 2021 Budget Estimates: 053500100100 - Ministry of Environment - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	269,209,190.39	280,807,172.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	269,209,190.39	280,807,172.00
70111	Executive Organ and Legislative Organs	269,209,190.39	280,807,172.00
705	Environmental Protection	55,650,000.00	74,200,000.00
7056	Environmental Protection N.E.C.	55,650,000.00	74,200,000.00
70561	Environmental Protection N.E.C.	55,650,000.00	74,200,000.00
Delta State Government 2021 Budget Estimates: 053501600100 -			

Delta State Environmental Protection Agency - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	12,885,624.76	13,440,759.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	12,885,624.76	13,440,759.00
70111	Executive Organ and Legislative Organs	12,885,624.76	13,440,759.00
705	Environmental Protection	494,950,560.00	923,000,000.00
7056	Environmental Protection N.E.C.	494,950,560.00	923,000,000.00
70561	Environmental Protection N.E.C.	494,950,560.00	923,000,000.00
Delta State Government 2021 Budget Estimates: 053505300100 - Delta State Waste Management Board - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	111,968,708.03	116,792,507.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	111,968,708.03	116,792,507.00
70111	Executive Organ and Legislative Organs	111,968,708.03	116,792,507.00
705	Environmental Protection	135,000,000.00	405,600,000.00
7051	Waste Management	135,000,000.00	405,600,000.00
70511	Waste Management	135,000,000.00	405,600,000.00
Delta State Government 2021 Budget Estimates: 053900100100 - Delta State Sports Commission - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget

701	General Public Service	1,033,784,126.97	1,078,321,274.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,033,784,126.97	1,078,321,274.00
70111	Executive Organ and Legislative Organs	1,033,784,126.97	1,078,321,274.00
708	Recreation, Culture and Religion	1,640,260,644.99	3,003,065,000.00
7081	Recreational and Sporting Services	1,640,260,644.99	3,003,065,000.00
70811	Recreational and Sporting Services	1,640,260,644.99	3,003,065,000.00
Delta State Government 2021 Budget Estimates: 056200100100 - Directorate of Local Government - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	127,063,507.78	136,724,859.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	127,063,507.78	136,724,859.00
70111	Executive Organ and Legislative Organs	127,063,507.78	136,724,859.00
710	Social Protection	83,000,000.00	151,379,500.00
7109	Social Protection N. E. C	83,000,000.00	151,379,500.00
71091	Social Protection N. E. C	83,000,000.00	151,379,500.00
Delta State Government 2021 Budget Estimates: 056200200100 - Directorate of Chieftaincy Affairs - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	227,362,911.29	264,921,424.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	227,362,911.29	264,921,424.00
70111	Executive Organ and Legislative Organs	227,362,911.29	264,921,424.00

710	Social Protection	17,500,000.00	31,959,842.00
7109	Social Protection N. E. C	17,500,000.00	31,959,842.00
71091	Social Protection N. E. C	17,500,000.00	31,959,842.00
Delta State Government 2021 Budget Estimates: 056200300100 - Secretariat of Traditional Council - Expenditure Summary by Function			
Code	Description	2020 Revised Budget	2021 Approved Budget
701	General Public Service	4,050,000.00	5,400,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	4,050,000.00	5,400,000.00
70111	Executive Organ and Legislative Organs	4,050,000.00	5,400,000.00

Delta State Government 2021 Budget Estimates: 011100100100 - Government House & Protocol (GHP) - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	REVENUE	<u>0</u>	8,725,330.72
12	INDEPENDENT REVENUE	0	8,725,330.72
1202	NON-TAX REVENUE	0	8,725,330.72
120209	RENT ON LAND & OTHERS - GENERAL	0	8,725,330.72
12020924	Hire of Government Vehicle/Bus	0	8,725,330.72
Delta State Government 2021 Budget Estimates: 011100100300 - Delta State Tenders Board - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	REVENUE	<u>33,178,299.66</u>	170,000,000.00
12	INDEPENDENT REVENUE	33,178,299.66	170,000,000.00
1202	NON-TAX REVENUE	33,178,299.66	170,000,000.00
120204	FEES - GENERAL	33,178,299.66	170,000,000.00
12020433	Tender Fees	20,472,054.78	150,000,000.00
12020436	Other Fees	12,706,244.88	20,000,000.00
Delta State Government 2021 Budget Estimates: 011100500100 - Directorate of Sustainable Development Goals- SDG - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	REVENUE	<u>3,849,780.50</u>	10,225,330.72
12	INDEPENDENT REVENUE	3,849,780.50	10,225,330.72
1202	NON-TAX REVENUE	3,849,780.50	10,225,330.72
120204	FEES - GENERAL	3,849,780.50	10,225,330.72
12020433	Tender Fees	962,445.13	5,671,464.97
12020436	Other Fees	2,887,335.38	4,553,865.75

Delta State Government 2021 Budget Estimates: 011100700100 - Delta State Signage and Advertising Agency (DESAA) - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	0	250,000,000.00
12	INDEPENDENT REVENUE	0	250,000,000.00
1202	NON-TAX REVENUE	0	250,000,000.00
120204	FEES - GENERAL	0	250,000,000.00
12020436	Other Fees	0	250,000,000.00
Delta State Government 2021 Budget Estimates: 011101200100 - Asaba International Airport - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	28,228,551.47	28,189,731.35
12	INDEPENDENT REVENUE	28,228,551.47	28,189,731.35
1202	NON-TAX REVENUE	28,228,551.47	28,189,731.35
120204	FEES - GENERAL	15,351,035.69	24,968,287.75
12020430	Passenger Carriage Fee	11,513,276.77	15,705,595.31
12020436	Other Fees	3,837,758.92	9,262,692.44
120206	SALES - GENERAL	9,797,691.38	602,000.00
12020604	Sales. General	9,797,691.38	602,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	3,079,824.40	2,619,443.60
12020802	Rent On Govt Offices	0	2,617,599.00
12020813	Rent From Shops	3,079,824.40	1,844.60
Delta State Government 2021 Budget Estimates: 011102500100 - Direct			

Labour Agency - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	REVENUE	<u>0</u>	<u>102,550,000.00</u>
12	INDEPENDENT REVENUE	0	102,550,000.00
1202	NON-TAX REVENUE	0	102,550,000.00
120204	FEES - GENERAL	0	102,550,000.00
12020436	Other Fees	0	102,550,000.00
Delta State Government 2021 Budget Estimates: 011105600100 - Delta State Fire Service Command - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	REVENUE	<u>6,769,197.38</u>	<u>34,901,322.90</u>
12	INDEPENDENT REVENUE	6,769,197.38	34,901,322.90
1202	NON-TAX REVENUE	6,769,197.38	34,901,322.90
120204	FEES - GENERAL	6,769,197.38	34,901,322.90
12020405	Fire Service Renewal Fees	6,416,300.84	0
12020436	Other Fees	352,896.55	34,901,322.90
Delta State Government 2021 Budget Estimates: 016100100100 - Secretary to the State Government Headquarters - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	REVENUE	<u>1,924,890.25</u>	<u>4,205,838.89</u>
12	INDEPENDENT REVENUE	1,924,890.25	4,205,838.89
1202	NON-TAX REVENUE	1,924,890.25	4,205,838.89
120204	FEES - GENERAL	1,924,890.25	4,205,838.89
12020433	Tender Fees	64,163.01	523,519.84

12020436	Other Fees	1,860,727.24	3,682,319.05
Delta State Government 2021 Budget Estimates: 012300100100 - Ministry of Information - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	1,084,354.84	478,680,472.93
12	INDEPENDENT REVENUE	1,084,354.84	478,680,472.93
1202	NON-TAX REVENUE	1,084,354.84	478,680,472.93
120204	FEES - GENERAL	6,416.30	200,000.00
12020436	Other Fees	6,416.30	200,000.00
120206	SALES - GENERAL	19,248.90	60,024,430.92
12020604	Sales. General	0	60,000,000.00
12020605	Sales Of Journal & Publications	19,248.90	24,430.92
120207	EARNINGS -GENERAL	1,058,689.64	418,456,042.01
12020705	Earnings for Printing of Documents/	128,326.02	122,154,630.12
12020719	Other Earnings	930,363.62	296,301,411.89
Delta State Government 2021 Budget Estimates: 012500500100 - Directorate of Establishment & Pension - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	695,527.01	1,561,834.18
12	INDEPENDENT REVENUE	695,527.01	1,561,834.18
1202	NON-TAX REVENUE	695,527.01	1,561,834.18
120204	FEES - GENERAL	535,119.49	1,212,820.96
12020435	School Fees	515,870.59	776,554.43
12020436	Other Fees	19,248.90	436,266.53
120206	SALES - GENERAL	160,407.52	349,013.22

12020604	Sales. General	64,163.01	174,506.61
12020605	Sales Of Journal & Publications	96,244.51	174,506.61
Delta State Government 2021 Budget Estimates: 014000100100 - Office of the Auditor General State - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,752,666.22</u>	<u>3,218,181.34</u>
12	INDEPENDENT REVENUE	1,752,666.22	3,218,181.34
1202	NON-TAX REVENUE	1,752,666.22	3,218,181.34
120204	FEES - GENERAL	1,752,666.22	3,218,181.34
12020433	Tender Fees	0	531,372.64
12020436	Other Fees	1,752,666.22	2,686,808.70
Delta State Government 2021 Budget Estimates: 014500100100 - Office of the Auditor General Local Government - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,097,187.44</u>	<u>4,750,101.46</u>
12	INDEPENDENT REVENUE	1,097,187.44	4,750,101.46
1202	NON-TAX REVENUE	1,097,187.44	4,750,101.46
120204	FEES - GENERAL	1,097,187.44	4,750,101.46
12020436	Other Fees	1,097,187.44	4,750,101.46
Delta State Government 2021 Budget Estimates: 014800100100 - Delta State Independent Electoral Commission - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>63,521,378.30</u>	<u>500,000.00</u>

12	INDEPENDENT REVENUE	63,521,378.30	500,000.00
1202	NON-TAX REVENUE	63,521,378.30	500,000.00
120206	SALES - GENERAL	63,521,378.30	500,000.00
12020604	Sales. General	63,521,378.30	500,000.00
Delta State Government 2021 Budget Estimates: 021500100100 - Ministry of Agriculture & Natural Resources - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>7,282,501.45</u>	<u>738,174,312.84</u>
12	INDEPENDENT REVENUE	7,282,501.45	738,174,312.84
1202	NON-TAX REVENUE	7,282,501.45	738,174,312.84
120204	FEES - GENERAL	7,282,501.45	738,174,312.84
12020436	Other Fees	7,282,501.45	738,174,312.84
Delta State Government 2021 Budget Estimates: 022000100100 - Ministry of Finance - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>233,081,076,944.23</u>	<u>313,454,519,142.88</u>
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	191,711,735,555.00	242,529,951,728.00
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	191,711,735,555.00	242,529,951,728.00
110101	GOVERNMENT SHARE OF FAAC	176,798,656,471.00	224,930,393,658.00
11010101	STATUTORY ALLOCATION	176,798,656,471.00	224,930,393,658.00
110102	GOVERNMENT SHARE OF VAT	14,913,079,084.00	17,599,558,070.00
11010201	SHARE OF VAT	14,913,079,084.00	17,599,558,070.00
12	INDEPENDENT REVENUE	4,310,450.23	144,897,358.88
1202	NON-TAX REVENUE	4,310,450.23	144,897,358.88

120204	FEES - GENERAL	128,326.02	436,266.53
12020436	Other Fees	128,326.02	436,266.53
120206	SALES - GENERAL	32,081.50	49,865,265.09
12020605	Sales Of Journal & Publications	32,081.50	130,879.96
12020607	Sales Of Stores/Scraps/Unservicable Items	0	49,734,385.13
120211	INVESTMENT INCOME	4,150,042.71	94,595,827.26
12021102	Dividend Received	3,208.15	8,376,317.50
12021103	OTHER INVESTMENT INCOME	2,863,574.39	74,865,975.06
12021106	Insurance Claims	1,283,260.17	11,353,534.70
13	AID AND GRANTS	14,742,949,781.00	28,449,884,492.00
1302	Grants	14,742,949,781.00	28,449,884,492.00
130203	DOMESTIC GRANTS	5,791,345,474.00	4,061,760,000.00
13020302	CAPITAL DOMESTIC GRANTS	5,791,345,474.00	4,061,760,000.00
130204	FOREIGN GRANTS	8,951,604,307.00	24,388,124,492.00
13020402	CAPITAL FOREIGN GRANTS	8,951,604,307.00	24,388,124,492.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	26,622,081,158.00	42,329,785,564.00
1402	OTHER CAPITAL RECEIPTS	0	470,200,000.00
140202	OTHER CAPITAL RECEIPTS	0	470,200,000.00
14020202	SALE OF FIXED ASSETS	0	470,200,000.00
1403	LOANS/ BORROWINGS RECEIPT	26,622,081,158.00	41,859,585,564.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	26,622,081,158.00	41,859,585,564.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	26,622,081,158.00	41,859,585,564.00
Delta State Government 2021 Budget Estimates: 022000700100 - Office of the Accountant General - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget

1	REVENUE	96,453,042.35	0
12	INDEPENDENT REVENUE	96,453,042.35	0
1202	NON-TAX REVENUE	96,453,042.35	0
120213	RE-IMBURSEMENT GENERAL	96,453,042.35	0
12021301	Refunds From Federal Government	96,453,042.35	0
Delta State Government 2021 Budget Estimates: 022000800100 - Board of Internal Revenue - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	46,409,555,344.94	53,057,773,851.97
12	INDEPENDENT REVENUE	46,409,555,344.94	53,057,773,851.97
1201	TAX REVENUE	46,230,809,644.74	52,047,838,271.05
120101	PERSONAL TAXES	45,899,644,783.00	52,036,693,625.14
12010101	Personal Income Tax (PAYE)	40,799,081,319.00	52,016,199,154.14
12010102	Personal Income Tax (Self Employed Persons)	5,100,563,464.00	20,494,471.00
120102	OTHER TAXES	331,164,861.74	11,144,645.91
12010206	Capital Gain Taxes	4,265,183.00	10,747,236.00
12010215	Cattle Tax	326,899,678.74	397,409.91
1202	NON-TAX REVENUE	178,745,700.20	1,009,935,580.92
120201	LICENCES - GENERAL	17,919,836.42	798,222,000.25
12020116	Pool Betting & Casino Licenses	1,299,709.04	5,973,617.00
12020118	Motor Vehicle Licenses	11,311,280.07	405,834,916.27
12020119	Drivers Licenses	0	373,516,784.25
12020127	Learners Permit	558,218.17	0
12020129	Motor Cycle Licences	2,951,498.39	0
12020144	Other Licenses	130,892.54	12,896,682.73
12020163	Lottery Licenses	1,668,238.22	0
120204	FEES - GENERAL	160,729,619.26	77,380,096.42
12020402	TV Programme/Announcement Fees	73,787,459.64	0

12020436	Other Fees	83,411,910.90	77,380,096.42
12020448	DEVELOPMENT LEVIES	3,528,965.46	0
12020456	Road Traffic Exam Fees	1,283.26	0
120206	SALES - GENERAL	96,244.51	134,333,484.25
12020604	Sales. General	96,244.51	134,333,484.25
Delta State Government 2021 Budget Estimates: 022200100100 - Ministry of Trade and Investment - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	REVENUE	49,064,665.23	77,886,927.97
12	INDEPENDENT REVENUE	49,064,665.23	77,886,927.97
1202	NON-TAX REVENUE	49,064,665.23	77,886,927.97
120204	FEES - GENERAL	38,798,583.89	8,725,330.72
12020421	Registration of Cooperatives Fees	6,396,264.66	8,725,330.72
12020449	BUSINESS/TRADE OPERATING FEES	32,402,319.23	0
120206	SALES - GENERAL	10,266,081.34	69,161,597.25
12020607	Sales Of Stores/Scraps/Unservicable Items	10,266,081.34	69,161,597.25
Delta State Government 2021 Budget Estimates: 022200300100 - Delta State Micro, Small and Medium Enterprises Agency - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	REVENUE	1,026,608.13	43,044,964.33
12	INDEPENDENT REVENUE	1,026,608.13	43,044,964.33
1202	NON-TAX REVENUE	1,026,608.13	43,044,964.33
120207	EARNINGS -GENERAL	1,026,608.13	43,044,964.33
12020719	Other Earnings	1,026,608.13	43,044,964.33

Delta State Government 2021 Budget Estimates: 022900100100 - Directorate of Transport - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	REVENUE	<u>89,314,907.67</u>	<u>986,757,772.17</u>
12	INDEPENDENT REVENUE	89,314,907.67	986,757,772.17
1202	NON-TAX REVENUE	89,314,907.67	986,757,772.17
120201	LICENCES - GENERAL	43,630,845.70	179,195,727.59
12020118	Motor Vehicle Licenses	43,630,845.70	179,195,727.59
120204	FEES - GENERAL	45,684,061.97	807,562,044.58
12020436	Other Fees	45,684,061.97	807,562,044.58
Delta State Government 2021 Budget Estimates: 022905300100 - Delta State Traffic Management Authority (DESTMA) - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	REVENUE	<u>2,245,705.29</u>	<u>30,000,000.00</u>
12	INDEPENDENT REVENUE	2,245,705.29	30,000,000.00
1202	NON-TAX REVENUE	2,245,705.29	30,000,000.00
120204	FEES - GENERAL	2,245,705.29	30,000,000.00
12020456	Road Traffic Exam Fees	2,245,705.29	30,000,000.00
Delta State Government 2021 Budget Estimates: 023100100100 - Ministry of Energy - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	REVENUE	<u>5,902,996.77</u>	<u>18,119,935.00</u>
12	INDEPENDENT REVENUE	5,902,996.77	18,119,935.00

1202	NON-TAX REVENUE	5,902,996.77	18,119,935.00
120201	LICENCES - GENERAL	5,902,996.77	18,119,935.00
12020134	Pipeline License	5,902,996.77	18,119,935.00
Delta State Government 2021 Budget Estimates: 023100300100 - Rural Development Agency - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0</u>	<u>1,500,000.00</u>
12	INDEPENDENT REVENUE	0	1,500,000.00
1202	NON-TAX REVENUE	0	1,500,000.00
120204	FEES - GENERAL	0	1,500,000.00
12020433	Tender Fees	0	1,500,000.00
Delta State Government 2021 Budget Estimates: 023200100100 - Ministry of Oil and Gas - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>4,876,388.64</u>	<u>6,847,423.00</u>
12	INDEPENDENT REVENUE	4,876,388.64	6,847,423.00
1202	NON-TAX REVENUE	4,876,388.64	6,847,423.00
120206	SALES - GENERAL	4,876,388.64	6,847,423.00
12020604	Sales. General	4,876,388.64	6,847,423.00
Delta State Government 2021 Budget Estimates: 023400100100 - Ministry of Works Hqtrs - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>68,012,788.89</u>	<u>17,450,682.58</u>

12	INDEPENDENT REVENUE	68,012,788.89	17,450,682.58
1202	NON-TAX REVENUE	68,012,788.89	17,450,682.58
120204	FEES - GENERAL	68,012,788.89	17,450,682.58
12020418	Contractors Registration Fees	3,849,780.50	0
12020433	Tender Fees	64,163,008.38	17,450,682.58
Delta State Government 2021 Budget Estimates: 023600100100 - Directorate of Culture and Tourism - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,956,971.76</u>	<u>9,204,745.22</u>
12	INDEPENDENT REVENUE	1,956,971.76	9,204,745.22
1202	NON-TAX REVENUE	1,956,971.76	9,204,745.22
120206	SALES - GENERAL	1,956,971.76	9,204,745.22
12020604	Sales. General	1,956,971.76	9,204,745.22
Delta State Government 2021 Budget Estimates: 025200200100 - Delta State Urban Water Corporation - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0</u>	<u>8,325,960.00</u>
12	INDEPENDENT REVENUE	0	8,325,960.00
1202	NON-TAX REVENUE	0	8,325,960.00
120204	FEES - GENERAL	0	8,325,960.00
12020436	Other Fees	0	8,325,960.00
Delta State Government 2021 Budget Estimates: 026005400100 - Urban and Regional Planning Board - Revenue Summary by Economic			

Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	REVENUE	981,631.15	37,703,683.40
12	INDEPENDENT REVENUE	981,631.15	37,703,683.40
1202	NON-TAX REVENUE	981,631.15	37,703,683.40
120204	FEES - GENERAL	981,631.15	37,703,683.40
12020436	Other Fees	981,631.15	37,703,683.40
Delta State Government 2021 Budget Estimates: 026005500100 - Office of the Surveyor General - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	REVENUE	23,794,458.34	36,994,387.00
12	INDEPENDENT REVENUE	23,794,458.34	36,994,387.00
1202	NON-TAX REVENUE	23,794,458.34	36,994,387.00
120204	FEES - GENERAL	23,794,458.34	36,994,387.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	23,794,458.34	36,994,387.00
Delta State Government 2021 Budget Estimates: 031800400100 - High Court of Justice - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	REVENUE	102,917,465.45	271,007,116.37
12	INDEPENDENT REVENUE	102,917,465.45	271,007,116.37
1202	NON-TAX REVENUE	102,917,465.45	271,007,116.37
120204	FEES - GENERAL	102,789,139.43	260,281,786.37
12020436	Other Fees	102,660,813.42	259,915,322.48
12020492	Examination Fees	128,326.02	366,463.89
120205	FINES - GENERAL	0	2,000,000.00
12020505	Fines/Penalties	0	2,000,000.00
120206	SALES - GENERAL	128,326.02	8,725,330.00

12020604	Sales. General	128,326.02	8,725,330.00
Delta State Government 2021 Budget Estimates: 031800700100 - Customary Court of Appeal - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>44,917,314.02</u>	<u>87,340,560.54</u>
12	INDEPENDENT REVENUE	44,917,314.02	87,340,560.54
1202	NON-TAX REVENUE	44,917,314.02	87,340,560.54
120204	FEES - GENERAL	44,917,314.02	87,340,560.54
12020436	Other Fees	44,917,314.02	87,340,560.54
Delta State Government 2021 Budget Estimates: 032600100100 - Ministry of Justice - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,283,260.17</u>	<u>11,838,312.34</u>
12	INDEPENDENT REVENUE	1,283,260.17	11,838,312.34
1202	NON-TAX REVENUE	1,283,260.17	11,838,312.34
120204	FEES - GENERAL	1,283,260.17	11,838,312.34
12020436	Other Fees	1,283,260.17	11,838,312.34
Delta State Government 2021 Budget Estimates: 051300100100 - Ministry of Youth Development - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0</u>	<u>2,500,000.00</u>
12	INDEPENDENT REVENUE	0	2,500,000.00
1202	NON-TAX REVENUE	0	2,500,000.00

120204	FEES - GENERAL	0	2,500,000.00
12020436	Other Fees	0	2,500,000.00
Delta State Government 2021 Budget Estimates: 051400100100 - Ministry of Women Affairs and Social Development - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	REVENUE	3,534,590.84	0
12	INDEPENDENT REVENUE	3,534,590.84	0
1202	NON-TAX REVENUE	3,534,590.84	0
120201	LICENCES - GENERAL	1,411,586.18	0
12020121	Private Schools Licenses	256,652.03	0
12020144	Other Licenses	1,154,934.15	0
120204	FEES - GENERAL	2,123,004.66	0
12020433	Tender Fees	96,244.51	0
12020435	School Fees	1,086,921.36	0
12020436	Other Fees	939,838.79	0
Delta State Government 2021 Budget Estimates: 051700100100 - Ministry of Basic and Secondary Education - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	REVENUE	86,985,790.47	603,681,280.85
12	INDEPENDENT REVENUE	86,985,790.47	603,681,280.85
1202	NON-TAX REVENUE	86,985,790.47	603,681,280.85
120201	LICENCES - GENERAL	0	200,000,000.00
12020121	Private Schools Licenses	0	200,000,000.00
120204	FEES - GENERAL	86,985,790.47	403,681,280.85
12020433	Tender Fees	7,057,930.92	50,000,000.00

12020436	Other Fees	78,599,685.27	222,495,933.43
12020448	DEVELOPMENT LEVIES	320,815.04	0
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	686,544.19	131,185,347.42
12020488	Renewal Registration Fees of Hospital	320,815.04	0
Delta State Government 2021 Budget Estimates: 056400100100 - Ministry of Higher Education - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,841,307,732.49</u>	<u>6,901,138,961.74</u>
12	INDEPENDENT REVENUE	1,841,307,732.49	6,901,138,961.74
1202	NON-TAX REVENUE	1,841,307,732.49	6,901,138,961.74
120201	LICENCES - GENERAL	513,304.07	828,906.41
12020144	Other Licenses	513,304.07	828,906.41
120204	FEES - GENERAL	2,653,864.16	17,128,980.70
12020433	Tender Fees	320,815.04	0
12020475	Registration of Private School	1,539,912.20	16,047,039.69
12020476	Renewal of Registration of Private School	793,136.91	1,081,941.01
120207	EARNINGS -GENERAL	2,566,520.34	4,600,000.00
12020719	Other Earnings	2,566,520.34	4,600,000.00
120214	Miscellaneous Income	1,835,574,043.93	6,878,581,074.63
12021419	Income from D/S Higher Institutions	1,835,574,043.93	6,878,581,074.63
Delta State Government 2021 Budget Estimates: 056500100100 - Ministry of Technical Education - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0</u>	<u>6,500,000.00</u>

12	INDEPENDENT REVENUE	0	6,500,000.00
1202	NON-TAX REVENUE	0	6,500,000.00
120204	FEES - GENERAL	0	6,500,000.00
12020433	Tender Fees	0	6,500,000.00
Delta State Government 2021 Budget Estimates: 052100100100 - Ministry of Health - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	185,238,955.92	555,970,609.02
12	INDEPENDENT REVENUE	185,238,955.92	555,970,609.02
1202	NON-TAX REVENUE	185,238,955.92	555,970,609.02
120204	FEES - GENERAL	185,238,955.92	555,970,609.02
12020422	Registration of Patent Store/Chemists/Pharmacist Fee	126,665.67	197,412.00
12020426	Registration of Trado-Medical Practitioner Fee	96,244.51	436,266.53
12020427	Registration of Health Services Fee	3,368,557.94	296,611,988.00
12020433	Tender Fees	4,224,796.80	2,680,000.00
12020440	MEDICAL CONSULTANCY FEES	0	987,062.00
12020474	Renewal of Registration Fee of Vocation Center	633,328.67	872,533.08
12020487	Registration Fees of Hospital	174,864,472.08	253,879,960.84
12020489	Exams/Entrance Fees for the School of Health Technology	1,924,890.25	305,386.57
Delta State Government 2021 Budget Estimates: 053500100100 - Ministry of Environment - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	55,853,898.80	835,720,576.99

12	INDEPENDENT REVENUE	55,853,898.80	835,720,576.99
1202	NON-TAX REVENUE	55,853,898.80	835,720,576.99
120201	LICENCES - GENERAL	1,283,260.17	2,000,000.00
12020131	Games And Sawmill Licenses	1,283,260.17	2,000,000.00
120204	FEES - GENERAL	29,354,576.34	63,710,140.60
12020408	Waste Management Fees	320,815.04	500,000.00
12020411	Forest Stumpage Fees	2,566,520.34	0
12020413	Toll Fees on movement of log/plant/timber/plywood/particle board	2,566,520.34	4,000,000.00
12020417	Ecological Tariff	0	15,000,000.00
12020436	Other Fees	22,938,275.50	43,247,695.60
12020451	TIMBER & FOREST FEES	962,445.13	962,445.00
120205	FINES - GENERAL	25,216,062.30	218,133,268.07
12020508	Illegal Forest Activity Fines	25,216,062.30	218,133,268.07
120206	SALES - GENERAL	0	549,695,835.64
12020604	Sales. General	0	549,695,835.64
120207	EARNINGS -GENERAL	0	2,181,332.68
12020715	Earnings From Agricultural Produce	0	2,181,332.68
Delta State Government 2021 Budget Estimates: 053501600100 - Delta State Environmental Protection Agency - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
1	REVENUE	4,074,351.03	34,901,322.90
12	INDEPENDENT REVENUE	4,074,351.03	34,901,322.90
1202	NON-TAX REVENUE	4,074,351.03	34,901,322.90
120204	FEES - GENERAL	4,074,351.03	34,901,322.90
12020403	Effluent Discharge Fees	3,849,780.50	0
12020408	Waste Management Fees	224,570.53	34,901,322.90

Delta State Government 2021 Budget Estimates: 053900100100 - Delta State Sports Commission - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	REVENUE	<u>21,494,607.81</u>	<u>21,187,215.40</u>
12	INDEPENDENT REVENUE	21,494,607.81	21,187,215.40
1202	NON-TAX REVENUE	21,494,607.81	21,187,215.40
120204	FEES - GENERAL	962,445.13	8,099,219.31
12020436	Other Fees	962,445.13	8,099,219.31
120207	EARNINGS -GENERAL	12,832,601.68	13,087,996.09
12020719	Other Earnings	12,832,601.68	13,087,996.09
120209	RENT ON LAND & OTHERS - GENERAL	7,699,561.01	0
12020901	Rent On Govt Land	7,699,561.01	0
Delta State Government 2021 Budget Estimates: 056200200100 - Directorate of Chieftaincy Affairs - Revenue Summary by Economic			
Code	Description	2020 Revised Budget	2021 Approved Budget
<u>1</u>	REVENUE	<u>641,630.08</u>	<u>1,000,000.00</u>
12	INDEPENDENT REVENUE	641,630.08	1,000,000.00
1202	NON-TAX REVENUE	641,630.08	1,000,000.00
120204	FEES - GENERAL	641,630.08	1,000,000.00
12020436	Other Fees	641,630.08	1,000,000.00

Delta State Government 2021 Budget Estimates: 011100100100 - Government House & Protocol (GHP) - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>2,523,538,217.29</u>	<u>5,480,445,874.00</u>
131102100100	Security	200,000,000.00	450,000,000.00
131102100100	Community Security Corps	0	500,000,000.00
131102100100	Beautification of Selected Cities	200,000,000.00	200,000,000.00
191102100100	Girl Child Entrepreneurship Programme	400,000,000.00	800,000,000.00
191102100100	Social Security		1,000,000,000.00
131102100100	Purchase of medical equipment for the Govt House Clinic	14,471,550.00	14,471,550.00
131102100100	Library	2,000,000.00	2,000,000.00
131102100100	Uniforms	3,030,000.00	0
131102100100	Govt House Resource/Research center	12,443,330.00	12,443,330.00
131102100100	Rehabilitation/Repairs of Special Edit Centre	5,000,000.00	5,000,000.00
131102100100	Minor Works	74,042,396.13	74,042,396.13
131102100100	Purchase of Vehicles and Boats	1,305,730,086.00	1,800,667,742.71
131102100100	Purchase of office Equipment	65,572,984.00	65,572,984.00
131102100100	Furnishing of Govt House Resource/Research Center	12,443,330.00	12,443,330.00
131102100100	Furnishing of Equipping of new VIP Guest House	53,804,541.16	53,804,541.16
131102100100	Office Equipment for Office of the Hon. Comm Government House	20,000,000.00	20,000,000.00
131102100100	Office Equipment for Delta State Security Trust Funds	10,000,000.00	30,000,000.00
131102100100	Office Equipment for Delta State Signage and Advertisement Agency	10,000,000.00	30,000,000.00
131102100100	Office Equipment for office of the Chief of Staff	10,000,000.00	10,000,000.00
131102100100	Public Works (Office of the Director - General Special Projects)	46,000,000.00	100,000,000.00
131102100100	Directorate of Project Monitoring	10,000,000.00	50,000,000.00
131102100100	Office of the Senior Policy Adviser	10,000,000.00	20,000,000.00

131102100100	Office Equipment for Delta State Investment Development Agency	10,000,000.00	40,000,000.00
131102100100	Delta State Agency for Control of HIV/Aids (SACA)	10,000,000.00	50,000,000.00
131102100100	SERVICOM & Labour Relations	10,000,000.00	20,000,000.00
131102100100	Off of the Project Director (Asaba Airport Project)	10,000,000.00	20,000,000.00
131102100100	Office of the Economic Adviser	10,000,000.00	20,000,000.00
131102100100	Delta State UNIDO Centre / Export Initiative Office	0	50,000,000.00
131102100100	Office Equipment for the Office Special Adviser, Niger Delta Affairs/BRACED Commission	9,000,000.00	30,000,000.00

Delta State Government 2021 Budget Estimates: 011100100200 - Deputy Governor's Office - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
<i>Total</i>	-	<i>118,350,000.00</i>	<i>225,759,054.00</i>
131122100100.00	Sanitary/Fumigation	5,000,000.00	10,000,000.00
131122100100.00	Library	1,249,420.00	10,000,000.00
131122100100.00	Rehabilitation of the Deputy Governor's Lodge/Guest Houses	10,000,000.00	30,000,000.00
131122100100.00	Minor Works	6,750,580.00	14,000,000.00
131122100100.00	Minor works at the Office of the Deputy Chief of Staff	10,000,000.00	10,000,000.00
131122100100.00	Purchase of Lawn Mowers	1,000,000.00	3,759,054.00
131122100100.00	Tele-Communication Facilities	1,000,000.00	2,000,000.00
131122100100.00	Procurement of Press Equipment	5,000,000.00	5,000,000.00
131122100100.00	Procurement of Vehicles for S.T.B	12,500,000.00	15,000,000.00
131122100100.00	Procurement of Pool vehicles for the Deputy Governor's Office	12,500,000.00	34,000,000.00
131122100100.00	Purchase of Office Equipment	10,000,000.00	20,000,000.00
131122100100.00	Installation of Close Circuit Television	1,000,000.00	2,000,000.00
131122100100.00	Purchase of Computers	5,000,000.00	10,000,000.00

131122100100.00	Computerization of C.R.B	5,000,000.00	5,000,000.00
131122100100.00	Purchase of Office Equipment for the Office of Deputy Chief of Staff	7,000,000.00	15,000,000.00
131122100100.00	Purchase of office Furniture	10,350,000.00	20,000,000.00
131122100100.00	Furnishing of the Deputy Governor's Lodge/Guest Houses	15,000,000.00	20,000,000.00

Delta State Government 2021 Budget Estimates: 011100500100 - Directorate of Sustainable Development Goals- SDG - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>13,617,093.00</u>	<u>20,000,000.00</u>
11122100100.00	Purchase of Office Furniture	2,000,000.00	2,000,000.00
11122100100.00	Purchase of Office Equipment	1,500,000.00	3,000,000.00
11122100100.00	Purchase of Safety Equipment and Gadgets	2,000,000.00	4,000,000.00
11122100100.00	Minor Works	2,000,000.00	4,000,000.00
11122100100.00	Procurement of 100 KVA Electricity Generating Set	6,117,093.00	0
11122100100.00	Purchase of 1 No. Project Vehicle	0	0
11122100100.00	Library	0	4,000,000.00
11122100100.00	Computerization	0	3,000,000.00

Delta State Government 2021 Budget Estimates: 011100800100 - State Emergency Management Agency - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>96,546,829.00</u>	<u>154,000,000.00</u>

201161210100.00	Purchase of Relief Items for Disaster Victims.	10,000,000.00	5,000,000.00
201161210100.00	Purchase of Personal Protective Wares for SEMA	0	4,000,000.00
201161210100.00	Construction of Office Accommodation in SEMA Warehouse premises	70,000,000.00	72,000,000.00
91161210100.00	Minor works	5,000,000.00	4,000,000.00
91161210100.00	Purchase of Operation Vehicles (Lorries, Coaster Bus and Hilux)	1,546,829.00	65,000,000.00
91161210100.00	Purchase of Office Furniture and Equipment for SEMA	10,000,000.00	4,000,000.00

Delta State Government 2021 Budget Estimates: 011101500100 - Delta State Job and Wealth Creation Bureau - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>1,380,000,000.00</u>	<u>1,000,000,000.00</u>
31192100100.00	Job Creation Programmes	1,380,000,000.00	1,000,000,000.00

Delta State Government 2021 Budget Estimates: 011101800100 - Office of the Public and Private Property Protection - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>0</u>	<u>36,500,000.00</u>
131134101000.00	Public, Public & Private Property Protection Agency	0	36,500,000.00

Delta State Government 2021 Budget Estimates: 011102000100 - Office of the Director-General,			
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Revenue Monitoring, Tracking and Audit - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>0</u>	<u>102,000,000.00</u>
131133001000.00	Operational Vehicles	0	50,000,000.00
131133002000.00	Provision of Information Communication Technology Infrastructure	0	50,000,000.00
131133003000.00	Office Equipment	0	2,000,000.00

Delta State Government 2021 Budget Estimates: 011102500100 - Direct Labour Agency - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>391,313,889.00</u>	<u>654,437,792.00</u>
31110200100.00	Rehabilitation/Construction/Matenance of Roads	349,313,889.00	610,437,792.00
31110200100.00	Maintenance of Construction of Equipment	35,000,000.00	30,000,000.00
31110200100.00	Purchase of Office Furniture	0	7,000,000.00
31110200100.00	Installation of PABX	5,500,000.00	1,000,000.00
31110200100.00	Purchase of Computers	1,500,000.00	1,500,000.00
31110200100.00	Uniform/PPE & Safety	0	1,500,000.00
31110200100.00	Office Equipment	0	3,000,000.00

Delta State Government 2021 Budget Estimates: 011103500100 - Bureau of Local Government Pensions - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>29,457,000.00</u>	<u>21,459,842.00</u>

131182100100.00	Purchase of Office Equipmnt	0	7,000,000.00
131182100100.00	Computers/computerization	15,000,000.00	3,000,000.00
131182100100.00	Minor Works	7,457,000.00	5,000,000.00
131182100100.00	Purchase of Furniture and Fittings - General	5,000,000.00	1,459,842.00
131182100100.00	Library	2,000,000.00	5,000,000.00

Delta State Government 2021 Budget Estimates: 011104500100 - Delta State Pension Bureau - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>13,523,933.00</u>	<u>27,959,842.00</u>
131172100100.00	Purchase of office Equipment/Furniture	5,523,933.00	5,459,842.00
131172100100.00	Computers/Computerisation (IT Infrastructures)	4,000,000.00	16,500,000.00
131172100100.00	Establishment of Library	0	1,000,000.00
131172100100.00	Intercom equipment/Telephone	0	2,000,000.00
131172100100.00	Minor Works	4,000,000.00	3,000,000.00

Delta State Government 2021 Budget Estimates: 011105500100 - Bureau for Special Duties - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>264,000,000.00</u>	<u>571,000,000.00</u>
131162100100.00	Purchase of Uniforms and Footwears	0	20,000,000.00
131162100100.00	Construction of Fire Service Station in Koko, Warri North LGA, Water Hydrant/Borehole	0	42,000,000.00
131162100100.00	Upgrading of Effurun Fire Service Station	20,000,000.00	35,000,000.00
131162100100.00	Maintenance of Fire Service Field Offices	45,000,000.00	25,000,000.00
131162100100.00	Minor Works	0	10,000,000.00

131162100100.00	Installation of Telephone	0	1,000,000.00
131162100100.00	Radio Communication Gadgets	3,000,000.00	1,000,000.00
131162100100.00	Fire Protection for important Public Buildings	0	2,000,000.00
131162100100.00	Fire Fighting Equipment and Accessories	0	40,000,000.00
131162100100.00	Purchase of Fire Fighting vehicles (Boats and Barges)	0	210,000,000.00
131162100100.00	Purchase of Office Furniture for Head Office, CPWB, MPWB	20,000,000.00	7,500,000.00
131162100100.00	Procurement of Office Furniture for Fire Service	175,000,000.00	7,500,000.00
131162100100.00	Purchase of Office Equipment for Head Office, CPWB, MPWB	0	5,000,000.00
131162100100.00	Purchase of Office Equipment for Fire service (Including Computers)	0	5,000,000.00
131162100100.00	Building of Fire Service Station At Owa-Oyibu, Ika North East LGA	1,000,000.00	70,000,000.00
131162100100.00	Building of Fire Service Station At Ughelli, Ughelli North LGA	0	70,000,000.00
131162100100.00	Purchase of Operation Vehicles (Lorries, Coaster Bus and Hilux)	0	20,000,000.00

Delta State Government 2021 Budget Estimates: 011110200100 - Youth Mentoring Office - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>49,800,000.00</u>	<u>114,919,684.63</u>
81132101000.00	Youth Mentoring and Monitoring	49,800,000.00	114,919,684.63

Delta State Government 2021 Budget Estimates: 016100100100 - Secretary to the State Government Headquarters - Projects			
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Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>900,000,000.00</u>	<u>1,442,000,000.00</u>
131132100100.00	Assistance to Federal Agencies	420,000,000.00	600,000,000.00
131132100100.00	Purchase of Books and Equipment for Library	1,400,000.00	5,000,000.00
131132100100.00	Minor works	20,000,000.00	15,000,000.00
131132100100.00	Provision of security gadgets for SSG's Office and Residence	8,000,000.00	10,000,000.00
131132100100.00	Purchase of operational vehicles for SSG's office and Adhoc Bodies	29,500,000.00	100,000,000.00
131132100100.00	Purchase of Computer/Internet Connectivity	12,000,000.00	12,000,000.00
131132100100.00	Purchase of office Furniture & Equipment	20,000,000.00	25,000,000.00
131132100100.00	Furnishing & Equip. of offices of Pol. Appointees and Adhoc Bodices	88,500,000.00	160,000,000.00
131132100100.00	Office of former Governors and Deputy Governor	215,050,000.00	370,000,000.00
131132100100.00	Office of Nigeria National Volunteer Service Unit. (NNVS)	2,950,000.00	5,000,000.00
131132100100.00	Governor's Lodge, Abuja	20,650,000.00	35,000,000.00
131132100100.00	Furnishing and Equiping of Governor's Lodge Lagos and VIP Guest House	17,700,000.00	30,000,000.00
131132100100.00	Governor's Office, Annex, Warri	11,800,000.00	20,000,000.00
131132100100.00	Governor's Lodge, Warri	17,700,000.00	30,000,000.00
131132100100.00	Deputy Governor's Lodge, Abuja	5,900,000.00	10,000,000.00
131132100100.00	Liasion Office, Abuja	8,850,000.00	15,000,000.00

Delta State Government 2021 Budget Estimates: 016100300100 - Dir. of Cabinet and Administration - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>20,723,000.00</u>	<u>25,967,874.00</u>

131122100100.00	Library	600,000.00	667,874.00
131122100100.00	Minor Works	2,720,000.00	3,000,000.00
131122100100.00	Purchase of Computers	4,000,000.00	5,000,000.00
131122100100.00	Purchase of office furniture	7,000,000.00	7,300,000.00
131122100100.00	Development of Archives	6,403,000.00	10,000,000.00

Delta State Government 2021 Budget Estimates: 016102600100 - Directorate of Political and Security Services - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>19,500,000.00</u>	<u>37,500,000.00</u>
131142100100.00	Library	1,000,000.00	5,000,000.00
131142100100.00	Minor Works	6,000,000.00	10,000,000.00
131142100100.00	Purchase of computers	500,000.00	1,000,000.00
131142100100.00	Office Equipment	2,000,000.00	3,000,000.00
131142100100.00	Office Furniture	4,000,000.00	6,000,000.00
131142100100.00	Office of the Senior Political Adviser	6,000,000.00	12,500,000.00

Delta State Government 2021 Budget Estimates: 011200300100 - State House of Assembly - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>5,000,000.00</u>	<u>616,737,004.01</u>
131221000100.00	Equipping the Dtha Printing Press	5,000,000.00	616,737,004.01

Delta State Government 2021 Budget Estimates:			
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011200400100 - Delta State House of Assembly Service Commission - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>32,729,114.00</u>	<u>64,619,685.00</u>
131212100100.00	Purchase of Office Equipment	9,000,000.00	5,319,685.00
131212100100.00	Purchase of Office Furniture	9,000,000.00	7,500,000.00
131212100100.00	Library	4,698,530.00	1,000,000.00
131212100100.00	Minor Works	5,000,000.00	3,600,000.00
131212100100.00	Purchase of Security Equipment	4,000,000.00	1,500,000.00
131212100100.00	Purchase of 150Kva Sound Proof Generator	9,114.00	12,000,000.00
131212100100.00	Purchase of Computer Printer	1,000,000.00	500,000.00
131212100100.00	Purchase of Bus	21,470.00	32,000,000.00
131212100100.00	Provision of Fire Fighting Equipment	0	200,000.00
131212100100.00	Purchase of Computers	0	1,000,000.00

Delta State Government 2021 Budget Estimates: 012300100100 - Ministry of Information - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>122,007,376.00</u>	<u>504,598,423.00</u>
112321000100.00	Government Printing Press	15,000,000.00	38,098,423.00
112321000100.00	Purchase of photographic equipment/materials	3,000,000.00	6,000,000.00
112321000100.00	Purchase of Public Address equipment	6,000,000.00	6,000,000.00
112321000100.00	Purchase /maintenance of computers for the Ministry of Information	4,000,000.00	13,500,000.00
112321000100.00	Purchase of Information gathering Equipment	4,000,000.00	9,000,000.00
112321000100.00	Renovation of Ministry of Information field Offices	8,000,000.00	30,000,000.00

112321000100.00	Purchase of Equipment for Delta Printing and Publishing Company Limited and renovation of office structure	15,000,000.00	29,000,000.00
112321000100.00	Maintenance, operation and provision of equipment for the Website unit of the Ministry	3,000,000.00	5,000,000.00
112321000100.00	Provision of equipment, renovation of structures and purchase of utility vehicles for DBS Asaba	27,500,000.00	245,000,000.00
112321000100.00	Provision of equipment, renovation of structures and purchase of utility vehicles for DBS Warri	27,500,000.00	70,000,000.00
112321000100.00	Provision of office equipment for the Ministry	5,000,000.00	5,000,000.00
112321000100.00	Furnishing of office building	3,000,000.00	0
112321000100.00	Minor works	1,007,376.00	3,000,000.00
112321000100.00	Purchase of Operational & Utility Vehicles	0	45,000,000.00

Delta State Government 2021 Budget Estimates: 012300500100 - Orientation and Communication - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>34,896,044.00</u>	<u>51,935,748.00</u>
113121001000.00	Provision of Office Equipment	34,896,044.00	2,000,000.00
113121001000.00	Government Policy Programmes	0	45,635,748.00
113121001000.00	Minor Works	0	2,300,000.00
113121001000.00	Office Furniture & Fittings	0	2,000,000.00

Delta State Government 2021 Budget Estimates: 012500100100 - Office of the Head of Service - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget

Total	-	<u>34,030,000.00</u>	<u>45,443,779.00</u>
132521000100.00	Office Equipment	5,000,000.00	20,000,000.00
132521000100.00	Office Furniture	15,000,000.00	5,000,000.00
132521000100.00	Uniforms	0	0
132521000100.00	Calculators	0	0
132521000100.00	Library	0	500,000.00
132521000100.00	Inter Com Equipment/Telephone facilities	0	1,000,000.00
132521000100.00	Computer Centre	5,030,000.00	5,000,000.00
132521000100.00	Identity Card Project	0	500,000.00
132521000100.00	Computerisation of the Office of Head of Service	3,000,000.00	3,443,779.00
132521000100.00	Minor Works	6,000,000.00	10,000,000.00

Delta State Government 2021 Budget Estimates: 012500500100 - Directorate of Establishment & Pension - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>20,099,947.00</u>	<u>32,459,842.00</u>
131151000100.00	Purchase of Office Equipment	2,700,000.00	2,400,000.00
131151000100.00	Purchase of Office Furniture	3,000,000.00	3,000,000.00
131151000100.00	Equipment for Staff Training Centre	3,000,000.00	15,700,000.00
131151000100.00	Statutory publications of the State Civil Service	3,000,000.00	3,000,000.00
131151000100.00	Central Records	899,947.00	859,842.00
131151000100.00	Development of Library	1,000,000.00	1,000,000.00
131151000100.00	Installation of Telephone/Internet Services	1,200,000.00	1,200,000.00
131151000100.00	Printing of Public Service Rules	800,000.00	800,000.00
131151000100.00	Uniforms	500,000.00	500,000.00
131151000100.00	Minor Works	2,000,000.00	2,000,000.00
131151000100.00	Purchase of Computers/Computerisation	2,000,000.00	2,000,000.00

Delta State Government 2021 Budget Estimates: 014000100100 - Office of the Auditor General State - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>12,000,000.00</u>	<u>40,250,000.00</u>
134021000100.00	Purchase of Office Equipment	1,000,000.00	14,250,000.00
134021000100.00	Purchase of Office Furniture	1,000,000.00	5,000,000.00
134021000100.00	Printing of Audit Certificate	4,000,000.00	5,000,000.00
134021000100.00	Fumigation	1,000,000.00	1,000,000.00
134021000100.00	Computerization	5,000,000.00	10,000,000.00
134021000100.00	Minor Works	0	5,000,000.00

Delta State Government 2021 Budget Estimates: 014500100100 - Office of the Auditor General Local Government - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>17,000,000.00</u>	<u>32,459,842.00</u>
134119100100.00	Purchase of Office Equipment	2,000,000.00	4,000,000.00
134119100100.00	Purchase of Office Furniture	2,500,000.00	3,000,000.00
134119100100.00	Equipment of Office Library	1,000,000.00	2,000,000.00
134119100100.00	Minor Works	4,000,000.00	8,000,000.00
134119100100.00	Printing of Audit Certificates	1,000,000.00	3,500,000.00
134119100100.00	Fumigation	2,500,000.00	2,500,000.00
134119100100.00	Computerization	3,500,000.00	6,500,000.00
134119100100.00	IPSAS for Local Government Councils	500,000.00	2,959,842.00

Delta State Government 2021 Budget Estimates: 014100100100 - Delta State Public Procurement Commission - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>31,880,000.00</u>	<u>200,000,000.00</u>
131131210100.00	Delta State Public Procurement Commission	31,880,000.00	200,000,000.00

Delta State Government 2021 Budget Estimates: 014700100100 - Civil Service Commission - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>51,400,000.00</u>	<u>64,919,685.00</u>
134721000100.00	Purchase of Office Equipment	2,000,000.00	3,200,000.00
134721000100.00	Purchase of Office Furniture	2,000,000.00	3,300,000.00
134721000100.00	Library	1,000,000.00	2,000,000.00
134721000100.00	Minor Works	2,000,000.00	5,419,685.00
134721000100.00	Purchase of computers	4,000,000.00	4,000,000.00
134721000100.00	Public Adress System	800,000.00	1,000,000.00
134721000100.00	Provision for Intercom	2,000,000.00	2,000,000.00
134721000100.00	Provision for Solar Power Facility for Data Centre	20,000,000.00	34,000,000.00
134721000100.00	Digitilization/Networking	17,600,000.00	10,000,000.00

Delta State Government 2021 Budget Estimates: 014900100100 - Local			
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Government Service Commission - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>20,218,407.00</u>	<u>32,459,842.00</u>
134911910100.00	Purchase of office furniture	0	6,459,842.00
134911910100.00	Purchase of Equipment	5,218,407.00	6,000,000.00
134911910100.00	Minor Works (Renovation of Commission Building including Partitioning of Chairman & Members Offices, Sand Filling & General Interlocking of the Commission's Premises).	15,000,000.00	20,000,000.00

Delta State Government 2021 Budget Estimates: 014800100100 - Delta State Independent Electoral Commission - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>14,000,000.00</u>	<u>32,459,842.00</u>
134821000100.00	Minor Works	4,000,000.00	6,000,000.00
134821000100.00	Communication Facilities	200,000.00	2,000,000.00
134821000100.00	Computers/internet	5,000,000.00	5,000,000.00
134821000100.00	Office Furniture and Equipment	2,000,000.00	5,000,000.00
134821000100.00	Renovation of DSIEC Guest Houses.	1,000,000.00	10,959,842.00
134821000100.00	Furnishing of DSIEC Guest Houses.	1,800,000.00	3,500,000.00

Delta State Government 2021 Budget Estimates: 021500100100 - Ministry of Agriculture & Natural Resources - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>2,260,000,000.00</u>	<u>2,049,462,663.00</u>

11502100100.00	Renovation of Veterinary Clinics, Ogwashi-Uku	10,000,000.00	15,000,000.00
191502100100.00	Crop Protection Improvement Programme: Renovation, Rehabilitation and Security of the Agricultural Research Station, Obior	30,000,000.00	40,000,000.00
11502100100.00	Construction of additional Offices, renovation of existing ones, landscaping and fencing of veterinary clinic, Warri.	22,000,000.00	22,000,000.00
11502100100.00	Additional work on the Construction of medium sized Abattoir in Koko.	15,000,000.00	24,500,000.00
11502100100.00	Minor Works for Headquarter Offices, Renovation of Dilapidated Office Building, Warri.	5,000,000.00	10,000,000.00
11502100100.00	Agro-Statistics and Data Bank: Upgrading of Data Bank and Users Proficiency	20,000,000.00	4,000,000.00
11502100100.00	Conduct of Agricultural Survey	1,000,000.00	20,000,000.00
11502100100.00	Foods and Nutrition Programmes/Projects	-	5,962,663.00
191502100100.00	Cassava Development Programme	150,000,000.00	300,000,000.00
191502100100.00	Agricultural Land Development/Management Programme (Loans to participating farm land owners)	48,000,000.00	93,000,000.00
191502100100.00	Maize Production Programme (Loans to farmers)	50,000,000.00	80,000,000.00
191502100100.00	Pig Multiplication and Farmer Support Programme	50,000,000.00	90,000,000.00
191502100100.00	Broiler Outgrower Scheme	70,000,000.00	100,000,000.00
191502100100.00	Small Non-Ruminant Development: Training on Small Non- Ruminant Farming	52,000,000.00	15,000,000.00
191502100100.00	Fisheries Surveillance and Direct Assistance to Fishermen: Awareness and advocacy on ecosystem approach to sustainable fisheries	10,000,000.00	1,000,000.00
191502100100.00	Aquaculture	80,000,000.00	200,000,000.00
31502100100.00	Agricultural Publicity and Information	1,000,000.00	1,000,000.00
191502100100.00	Oil Palm Small Holder Scheme	95,000,000.00	100,000,000.00
191502100100.00	Delta Agricultural Rural Development Authority (DARDA) Capital Grant for its statutory functions of unified extension related activites in the State	100,000,000.00	100,000,000.00

191502100100.00	Delta State Agricultural Procurement Agency	55,000,000.00	80,000,000.00
191502100100.00	Produce Inspection Equipment and Chemicals: Purchase of Produce Inspection Equipment and Chemicals for Area Produce Offices and Users Proficiency Skills.	2,000,000.00	2,000,000.00
191502100100.00	Electrification, equipping and furnishing of Government Veterinary Clinic at Owa Oyibu	15,000,000.00	25,000,000.00
191502100100.00	Procurement of Modern Tractors/ Implements for farmers (Loans to farmers)	25,000,000.00	25,000,000.00
191502100100.00	Planning Monitoring and Evaluation of Agricultural Projects: Equipping of the Monitoring and Evaluation Unit in PRS Department with Equipments	2,000,000.00	30,000,000.00
191502100100.00	Agricultural Enhancement Programme	1,000,000,000.00	500,000,000.00
191502100100.00	Equipping of Laboratories in three (3) Veterinary Clinics across the State	5,000,000.00	25,000,000.00
191502100100.00	Statewide Administration of Rabies and PPR Vaccines allocated to Delta State	35,000,000.00	25,000,000.00
191502100100.00	Oil Palm Company	10,000,000.00	18,000,000.00
191502100100.00	Roof for 14 Units Fish Ponds, repair of 2 generator sets and water pumping machine at Owhelegbo	2,000,000.00	5,000,000.00
191502100100.00	Development of Farm Kokori	0	17,000,000.00
191502100100.00	Minor Works & General Repairs in MANR Hqtrs	300,000,000.00	2,000,000.00
191502100100.00	Rice Production Development	0	74,000,000.00

Delta State Government 2021 Budget Estimates: 022000100100 - Ministry of Finance - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>3,486,447,352.00</u>	<u>8,148,796,846.00</u>
132021000100.00	General Investment	100,000,000.00	3,762,349,494.00
132021000100.00	Universal investment Development Co	50,000,000.00	50,000,000.00

132021000100.00	Purchase of Office Equipment	3,500,000.00	3,500,000.00
132021000100.00	Purchase of Office Furniture	3,500,000.00	3,500,000.00
132021000100.00	SIFMIS Centre of Excellence	120,000,000.00	120,000,000.00
132021000100.00	PABX	800,000.00	800,000.00
132021000100.00	Maintenance of New Civil Service Secretariat	8,500,000.00	8,500,000.00
132021000100.00	Minor Works	8,500,000.00	8,500,000.00
132021000100.00	Maintenance of New Secretariat Complex	40,000,000.00	40,000,000.00
132021000100.00	Debt Management Office Equipment	21,000,000.00	21,000,000.00
132021000100.00	Maintenance of SIFMIS Infrastructure	60,647,352.00	60,647,352.00
132021000100.00	Purchase of Vehicle/refurbishment	50,000,000.00	50,000,000.00
132021000100.00	Equipment of Conference Hall	20,000,000.00	20,000,000.00
132200010000.00	Contingency	3,000,000,000.00	4,000,000,000.00

Delta State Government 2021 Budget Estimates: 022000700100 - Office of the Accountant General - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
<i>Total</i>	-	<u>100,362,755.74</u>	<u>129,839,368.00</u>
132012000100.00	Library	286,644.18	150,000.00
132012000100.00	Office Equipment	2,101,533.94	3,000,000.00
132012000100.00	Office Furniture	8,260,920.00	2,101,534.00
132012000100.00	Purchase of safe/fire proof cabinet and cash receptacles	2,021,840.73	2,121,841.00
132012000100.00	Treasury Book 6, 6A	31,073,191.00	40,000,000.00
132012000100.00	Uniforms	210,153.39	210,153.00
132012000100.00	Minor Works	4,203,067.88	5,000,000.00
132012000100.00	Treasury Form 1 /Security Bank Confirmation	21,523,009.10	27,844,332.00
132012000100.00	Purchase of Generators	1,260,920.36	1,000,000.00

132012000100.00	Purchase of Computers and Printers	4,203,067.88	5,000,000.00
132012000100.00	Maintenance/Provision of Room Safe/Cheque Embossers	2,101,533.94	2,101,534.00
132012000100.00	Implementation of IPSAS	2,101,533.94	2,101,534.00
132012000100.00	Maintenance of Treasury Cash Offices	21,015,339.40	39,208,440.00

Delta State Government 2021 Budget Estimates: 022000800100 - Board of Internal Revenue - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>209,184,074.00</u>	<u>670,973,681.00</u>
132022100100.00	Construction of 1 No. Office Building at Kwale	90,000,000.00	120,000,000.00
132022100100.00	Construction of 1 No. Office Building at Akwukwu-Igb0	35,000,000.00	120,000,000.00
132022100100.00	Purchase of Vehicles for Tax Operational Use.	20,000,000.00	360,973,681.00
132022100100.00	Purchase of Office Furniture	50,000,000.00	20,000,000.00
132022100100.00	Survenirs & Memorabilia	14,184,074.00	20,000,000.00
132022100100.00	Tax Education	0	30,000,000.00

Delta State Government 2021 Budget Estimates: 022200100100 - Ministry of Trade and Investment - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>5,334,424,200.00</u>	<u>7,900,000,000.00</u>
122221000100.00	Books/Equipment for Library	5,000,000.00	2,000,000.00
122221000100.00	Development of Data Bank/Statistical Data Collection	0	5,000,000.00
122221000100.00	Lifewire/DTSG/DESOPADEC Partnership Program	0	20,000,000.00
122221000100.00	Uniform/Rain Coat	0	500,000.00

122221000100.00	Enterprenuership Development Program (EDP)/Capacity	50,000,000.00	50,000,000.00
122221000100.00	Community Base Projects	0	160,000,000.00
122221000100.00	Minor Works	5,000,000.00	5,000,000.00
122221000100.00	Investment Opportunity Brochure in Delta State/Industrial News Letter	0	10,000,000.00
122221000100.00	Computerization/Documentation of Cooperative Activities	0	10,000,000.00
122221000100.00	Purchase of Computers and Computerization	0	5,000,000.00
122221000100.00	Industrial Directory/Industrial Policy	9,424,200.00	20,000,000.00
122221000100.00	Establishment of Kwale Industrial Park	350,000,000.00	1,000,000,000.00
192221000100.00	Agro-Industrial Park	3,250,000,000.00	4,000,000,000.00
122221000100.00	Construction of Central Market at Bomadi, in Bomadi L.G.A	100,000,000.00	150,000,000.00
122221000100.00	Construction of Rural/Community Market	500,000,000.00	484,490,000.00
122221000100.00	Ogheye Floating Market, Warri North	500,000,000.00	1,000,000,000.00
122221000100.00	Construction of Burutu Modern Market	120,000,000.00	140,000,000.00
122221000100.00	Construction of Kwale Market	100,000,000.00	120,000,000.00
122221000100.00	Construction of Oghara Modern Market	80,000,000.00	70,000,000.00
122221000100.00	Construction of Okwagbe Market	50,000,000.00	100,000,000.00
122221000100.00	Construction of Ozoro Market	100,000,000.00	120,000,000.00
122221000100.00	Construction of Otu-Jeremi Market	50,000,000.00	100,000,000.00
122221000100.00	Construction of Borehole Access Road	0	10,000.00
122221000100.00	Rehabilitation of Ailing Industries/Establishment of New Ones(Agro Industries)	15,000,000.00	50,000,000.00
122221000100.00	Purchase of Office Furniture for Hqtr	0	5,000,000.00
122221000100.00	Office Equipment for Hqtr	0	8,000,000.00
122221000100.00	Office Furniture for LGA Field Offices	0	10,000,000.00
122221000100.00	Office Equipment for LGA Field Offices	0	5,000,000.00
122221000100.00	Geological Survey of Solid Minerals	50,000,000.00	50,000,000.00

122221000100.00	Construction of Udu Harbour Market	0	200,000,000.00
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Delta State Government 2021 Budget Estimates: 022200300100 - Delta State Micro, Small and Medium Enterprises Agency - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>1,270,000,000.00</u>	<u>1,519,357,477.00</u>
32212100100.00	Development of Pilot Small Scale Cottage Industries in the 3 Senatorial District.	50,000,000.00	100,000,000.00
32212100100.00	Agro Production	60,000,000.00	106,000,000.00
32212100100.00	Agro Processing	50,000,000.00	105,614,677.00
32212100100.00	Production Facility Centre, Issele-Uku	55,000,000.00	103,871,400.00
32212100100.00	Creative Industries for Women in Rural Areas in Delta State	55,000,000.00	103,871,400.00
192212100100.00	Small Scale and Medium Enterprises Support Programme (CARES)	1,000,000,000.00	1,000,000,000.00

Delta State Government 2021 Budget Estimates: 022800100100 - Directorate of Science and Technology - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>691,500,000.00</u>	<u>1,349,196,846.00</u>
192821000100.00	Technology Incubation Centre (TIC) Asaba	35,000,000.00	20,000,000.00
192821000100.00	Technology Incubation Centre (TIC) Uvwie	1,000,000.00	90,000,000.00
192821000100.00	ICT Training Centre	153,000,000.00	35,000,000.00
52821000100.00	Construction of Science Laboratory Complex	1,000,000.00	35,000,000.00
192821000100.00	ICT support for Secondary Schools	-	50,000,000.00

52821000100.00	Computerization (Procurement/ Networking)	9,000,000.00	40,000,000.00
52821000100.00	Office Furniture/Equipment	7,000,000.00	10,000,000.00
52821000100.00	Uniform, Overall and Boots	500,000.00	500,000.00
52821000100.00	Library	-	1,000,000.00
52821000100.00	Minor Works	6,000,000.00	10,000,000.00
52821000100.00	Construction of Delta State solid mineral development centre	1,000,000.00	35,000,000.00
192821000100.00	Equipping of TIC/ITDC Asaba	-	85,000,000.00
52821000100.00	Utility vehicles for supervision of projects (Hilux, Shell spec)	25,000,000.00	28,000,000.00
52821000100.00	Research and development	3,000,000.00	10,000,000.00
192821000100.00	ICT Activities & Programmes	450,000,000.00	750,000,000.00
192821000100.00	Science, Technology Innovation, Activities and Programmes	-	100,000,000.00
52821000100.00	Human Resources on Science, Technology and Innovation (STI)	0	10,000,000.00
52821000100.00	Delta State Hackatone Event	0	9,500,000.00
52821000100.00	Monitoring of non-medical Laboratories	0	5,196,846.00
52821000100.00	Development of Delta State E-Governance Framework	0	25,000,000.00

Delta State Government 2021 Budget Estimates: 022900100100 - Directorate of Transport - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>580,248,293.00</u>	<u>2,420,000,000.00</u>
32921000100.00	Road Traffic and Warning Signs	16,120,000.00	50,196,846.00
32921000100.00	Equipping/Upgrade of Central Mechanical Workshop (Mech.)	1,650,000.00	5,000,000.00
32921000100.00	Training School (Mech.)	7,569,000.00	25,000,000.00

32921000100.00	Provision / Maintenance of Traffic Lights / Signals in Urban Towns	10,200,000.00	23,000,000.00
32921000100.00	Minor Works	1,680,000.00	14,000,000.00
32921000100.00	Road Markings in the State.	29,400,000.00	100,000,000.00
32921000100.00	Lane Marking of Olu Palace Road Ajamimogha, Warri South	2,900,000.00	4,000,000.00
32921000100.00	Supply / Installation of Solar Traffic Lights in the State.	32,962,000.00	120,000,000.00
32921000100.00	Purchase of Mechanical Drawing Instrument (Mech.)	0	6,000,000.00
32921000100.00	Purchase of Office Furniture and Equipment for Out Station Offices	0	15,000,000.00
32921000100.00	Procurement of Computers and Accessories for the Directorate	1,890,000.00	7,000,000.00
32921000100.00	Library	500,000.00	1,000,000.00
32921000100.00	Renovation of V.I.O Zonal Offices Across the State.	0	10,000,000.00
32921000100.00	Road safety awareness Campaigns for Road users / Motorist across the State by V.I.Os	3,175,000.00	5,000,000.00
32921000100.00	Procurement of Uniforms/ Materials and Paraphernalia for vehicle Inspection Officers V.I.Os	1,700,000.00	5,000,000.00
32921000100.00	Procurement/Maintenance of V.I.O Operational Vehicles Across the State	0	35,000,000.00
32921000100.00	Waterways Safety Measures	19,502,293.00	30,000,000.00
32921000100.00	Purchase of Publicity Equipment for the Public Relation Unit	0	1,000,000.00
32921000100.00	School of Marine Technology, Burutu	66,000,000.00	250,000,000.00
32921000100.00	Construction/Rehabilitation of jetties waiting sheds and landing stairs	0	10,803,154.00
32921000100.00	Concrete Jetty at Akpanaka-Ebodo Quarter Akugbene Bomadi LGA	170,000,000.00	100,000,000.00
32921000100.00	Construction of concrete Jetty at Ewho-Okoafor Community Ndokwa East	48,000,000.00	100,000,000.00
32921000100.00	Construction of concrete Jetty Ayama Community Ndokwa East	48,000,000.00	100,000,000.00

32921000100.00	Construction/Rehabilitation of jetty at Ivrogbo in Isoko South L.G.A.	48,000,000.00	100,000,000.00
32921000100.00	Construction of concrete Landing jetty Isaba Community, Burutu	50,000,000.00	160,000,000.00
32921000100.00	Construction of Concrete Jetty at Adowei Quarters, Ezebri Town, Bomadi LGA	0	100,000,000.00
32921000100.00	Construction of Concrete Jetty at Aseware, Okoloba Town	0	100,000,000.00
32921000100.00	Construction of Concrete Landing Jetty at Obotebe	0	100,000,000.00
32921000100.00	Construction of Jetty and Foreshore Wall at Akugbene Town, Bomadi LGA	0	70,000,000.00
32921000100.00	Purchase of 2 Units of Yamaha 350hp Out board Engine with accessories	21,000,000.00	120,000,000.00
32921000100.00	Extension of Landing Jetty and foreshore Wall at Nigerian Navy Ship in Warri, Warri South LGA, Delta State.	0	400,000,000.00
32921000100.00	Construction of Landing Jetty and Foreshore Wall at Okerenkoko Warri South, LGA	0	5,000,000.00
32921000100.00	Establishment of Computerized Vehicle Inspection Centre's Across the State	0	7,500,000.00
32921000100.00	Renovation of Bus Stop across the State	0	40,000,000.00
32921000100.00	Provision of Accounting Materials	0	500,000.00
32921000100.00	Construction of Landing Jetty at Agbeinfeware Kpakiamma	0	200,000,000.00

Delta State Government 2021 Budget Estimates: 022905300100 - Delta State Traffic Management Authority (DESTMA) - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>38,101,712.00</u>	<u>197,700,000.00</u>

32912100100.00	Minor Works	0	5,000,000.00
32912100100.00	Purchase of Office Furniture	0	8,000,000.00
32912100100.00	Purchase of Office Equipment	22,193,369.89	10,000,000.00
32912100100.00	Partitioning of Office Accomodation for DESTMA	0	12,700,000.00
32912100100.00	Purchase of generator set	12,408,342.11	1,000,000.00
32912100100.00	Publicity Enlightenment, Sensitisation and Advocacy	3,500,000.00	7,000,000.00
32912100100.00	Purchase of Operational/Technoical Equipment	0	52,000,000.00
32912100100.00	Purchase of Computers	0	7,000,000.00
32912100100.00	Library	0	4,000,000.00
32912100100.00	Installation of Telephone	0	1,000,000.00
32912100100.00	Purchase of 5 Pick UP Vehicles	0	90,000,000.00

Delta State Government 2021 Budget Estimates: 023100100100 - Ministry of Energy - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>1,028,058,449.00</u>	<u>6,025,750,671.19</u>
143121001000.00	Reinforcement/Rehabilitation of Electricity Power Supply at Ibusa Town, Oshimili North Local Government Area.	0	3,328,936.59
143121001000.00	Installatiuon of Transformers to Power the Streetlights within Asaba Metroplis and Streetlights along the Expressway (from Bridge Head to the Airport) in Asaba.	0	12,638,866.88
143121001000.00	Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Master Key road, near the new central Hospital, Asaba in Oshimili South LGA	0	6,656,963.69
143121001000.00	Replacement of burnt 300kva, 33/0.415kv transformer with 500kva, 33/0.415kv transformer at Otomewo Community in Okpe LGA	0	3,665,786.88

143121001000.00	Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Owa-Alero Town in Ika N/East LGA	0	4,508,502.05
143121001000.00	Rehabilitation of 11kv and 415v overhead lines at Ugboba in Aniocha North LGA	0	5,170,951.38
143121001000.00	Installation of 1no. 7.5mva, 33/11kv injection transformer at DDPA Estate (Bendel Estate) Ugborikoko, Effurun	178,567,772.00	71,427,108.80
143121001000.00	Extention of electricity supply to the New Layout by New Government House Complex, High Court Rd., Asaba in Oshimili South LGA	1,389,861.00	555,944.27
143121001000.00	Installation of 280(NOS) SMART off grid Solar solutions at Old Lagos Asaba road, Agbor	40,000,000.00	10,000,000.00
143121001000.00	Installation of 280(NOS) SMART off grid Solar solutions at Owa-Ekei road, Agbor	40,856,260.00	10,000,000.00
143121001000.00	Conversion of streetlights operating stations from generator-powered to 33kv public powered utility in Ughelli and Reactivation of Existing Power Facilities	51,349,749.00	10,539,899.70
143121001000.00	Conversion of Streetlights Operating Stations from Generator-Powered to 33KV Public Power Utility in Sapele Metropolis and Reactivation of the Facilities		13,463,411.40
143121001000.00	Extension of 33KV High Tension (HT) Overhead (OH) Line from Bomadi to Tuomo Community in Burutu LGA	0	1,417,271.44
143121001000.00	Reinforcement of EPS and Construction of 1No. 300KVA, 33/415KV Transformer S/S at Aboh-Ogwashi in Aniocha South LGA	2,184,430.00	873,771.80
143121001000.00	Construction of 4,050M of 33KV Overhead Line, Low Voltage Line and 1No. 300KVA, 33/0.415KV Transformer Sub-Station in Ugbolu/Okpanam Road, Amachai Ugbolu in Oshimili North LGA	0	642,925.78
143121001000.00	Reinforcement of Electricity Power Supply at NEPA Co-operative Community and Environs, Sapele in Sapele LGA	2,402,266.00	1,120,000.00
143121001000.00	Rehabilitation of Existing 33KV, 11KV, 415V Overhead Lines and Vandalized S/S Materials at Aladja in Udu	0	3,218,711.79

	LGA as well as Replacement of Collapsed 33KV Overhead Line and Installation of 1No. 300KVA, 33/0.415 Transformer at Palace road, Ogbe-Ijor in Warri South-West LGA Respectively		
143121001000.00	Extension of Electricity Power Supply to Chukwunwike Street, Behind Ulo Yard, Off Asaba/Ibusa Express road, Oshimili-South LGA	22,000,000.00	1,489,149.34
143121001000.00	Rehabilitation and reinforcement of electricity power supply in Umeh Town in Isoko South LGA	2,162,826.00	865,130.49
143121001000.00	Reconstruction of collapsed high tension (HT) and low tension (LT) overhead (OH) lines as well as rehabilitation of vandalized transformer s/s in Bomadi over-side and main Town in Bomadi LGA	20,569,704.00	1,711,617.78
143121001000.00	Reactivation of 110 (Nos) and installation of 75 (Nos) Solar Powered Streetlights using Schneider All-In-One LED Light at Bishop Nwosu Street and Environs, Asaba	80,395,763.00	64,558,305.00
143121001000.00	Purchase of 1No. 100KVA Soundproof Perkins Generator (MIKANO) for Government House, Asaba	0	5,520,000.00
143121001000.00	Replacement of Undersized Aluminium Conductor and Installation of 1No. 300KVA, 33/0.415KV Transformer S/S at Edumugiren Street, Off Uti Street, Effurun in Uvwie LGA	0	755,126.38
143121001000.00	Purchase and Installation of 4Nos 20KVA Soundproof Perkins Generator for Navigational AIDS at the Asaba International Airport, Asaba	0	9,720,000.00
143121001000.00	Purchase and Supply of 6Nos 500KVA, 11/0.415KV and 8Nos 300KVA, 11/0,415KV Transformers (ABB or Siemens) to Kokodiagbene and Opuama Towns in Warri North and Okoitoru Town in Warri South West Local Government Areas	0	27,265,518.00
143121001000.00	Installation of Additional 1No 7.5MVA, 33/11KV Injection Transformer S/S at Government House Road by Commissioners' Quarters, Asaba in Oshimili South LGA	137,767,055.00	55,106,822.08

143121001000.00	Installation of 1No. 100KVA, 11/0.415KV Transformer Substation at Old-Lagos Asaba Road by Owa Alero Junction Boji Boji Owa in Ika North-East LGA	1,070,044.00	428,001.41
143121001000.00	Reinforcement of Electricity Power Supply at Ejiyere Street by Church of God Mission Warri, Warri South LGA	0	5,414,060.96
143121001000.00	IPP Project	0	0
143121001000.00	Replacement of burnt 1No. 500KVA, 11/0.415KV Transformer at Owa-Alizomor in Ika North East LGA	0	3,000,000.00
143121001000.00	Installation of 2No 2.5MVA,33/11Kv Injection Transformer at Agbarha-Otor Town in Ughelli North LGA	0	35,779,765.51
143121001000.00	Installation of Extended Streetlights along the Median of the Newly Dualized Maryam Babangida way and extension along the link road to DBS road, Asaba	0	55,012,658.42
143121001000.00	Construction of 1,200M of double Circuit 11KV Overhead Line from the Government House Gate along Illah/Anwai Rd., to the Army Headquarters '63' Brigade Command, Asaba	0	9,096,739.75
143121001000.00	Extension of the Existing Streetlights along High Court road to cover Government House back exit Gate towards Ibori Golf Course, Asaba	0	23,276,971.05
143121001000.00	Installation of 1 No. 300KVA, 11/0.415KV Transformer substation at Christain Association of Nigeria (CAN) Secretariat, Amb. Raph. Uwaechue Way Asaba in Oshimili South LGA	0	6,554,235.57
143121001000.00	Installation of 1 No. 300KVA, 11/0.415KV Transformer along the old Lagos/Asaba road by New Mandrain Chinese Restaurant, Boji Boji Owa in Ika North East Local Government Area	0	4,600,000.00
143121001000.00	Supply and Installation of 1No. 300KVA Soundproof Perkins Generator (Mikano) at Teachers Professional Development Centre, Owa-Oyibu	0	10,970,251.28
143121001000.00	Supply and Installation of 5Nos Soundproof Perkins Generators (MIKANO) of various capacities for the	0	13,360,000.00

	Residential Quarters of Federal Court of Appeal Judges and their staff, Asaba		
143121001000.00	Installation of 1 No. 500KVA 11/0.415KVA Transformer Substation at the Teachers Professional Development Centre in Owa-Oyibu in Ika North-East Local Government Area	0	10,105,511.77
143121001000.00	Installation of 1 No. 500KVA 11/0.415KVA Transformer Substation at the Federal Road Safety Training Centre in Owa-Oyibu in Ika North-East Local Government Area	0	9,599,144.20
143121001000.00	Installation of 1 No. 500KVA 11/0.415KVA Transformer Substation and Construction of 11KV Network at the G.R.A. Area and Environs, Owa-Oyibu in Ika North-East Local Government Area	0	9,783,709.40
143121001000.00	Reinforcement of Electricity Power Supply and Construction of 3(Nos) 300KVA, 11/0.415KV Transformer Substations at James Ibori Road and Environs, Ogharaefe in Ethiope West L.G.A.	0	22,000,000.00
143121001000.00	Installation of 107 Units MEM 100W All-in-One Solar Powered Streetlights at New Haven Federal Housing Estate Ugboroke, Uvwie Local Government Area	0	52,988,900.00
143121001000.00	Installation of 2 (Nos) 2.5MVA injection Transformers in two different locations, construction of double circuit 11KV feeder lines to power the eleven Transformer in the Community and the replacement of 2 (Nos) 500KVA Transformers to restore the public electricity power supply in Mosogar town, Ethiope West LGA	0	58,000,000.00
143121001000.00	Installation of 91 NOS of MEM 100W All-in-one Solar LED Powered Street Lifghts at Idumesah, Ika North East LGA	0	46,000,000.00
143121001000.00	Installation of 1(No.) 500KVA, 11/0415KV Transformer Substation at the Diocese of Ika Anglican Church Cathedral, Ika Grammar School and Environs, Boji Boji Owa Ika North East LGA	0	14,400,000.00

143121001000.00	Repair of Brokendown 1 (No.) 2.5MVA, 33/11KV Power Transformer at Edjophe Community in Ughelli South LGA	0	4,600,000.00
143121001000.00	Supply and Installation of 1No. 1000KVA Soundproof Caterpillar (CAT) Generator at the Nigerian Maritime University Okerenkoko, Delta State	0	76,000,000.00
143121001000.00	Connection of Judges' Quarters and Fine Homes to BEDC's Cabinet Feeder and Their Commercial 11KV Overhead Line Respectively, Asaba.	0	11,560,000.00
143121001000.00	Rehabilitation/Reactivation of the Existing Electricity Power Supply at the Nigeria Correctional Service (Medium Prison) Ogwashi-Uku in Aniocha South LGA.	0	12,000,000.00
143121001000.00	Extension of 33KV overhead high voltage network from Aglona Town to Tor-Apeleriri, construction of low tension distribution network distribution network and installation of 1(No) 300KVA 33KVAS /415V transformer substation in Toru-Apeleriri in Patani Local Government Area	0	24,000,000.00
143121001000.00	Supply/Installation of 300KVA, 11/0.415KV Transformer, Extension of 11KV Overhead Lines and its Associated Sub Station Installation at Nwosisi Layout, Okpanam	0	25,000,000.00
143121001000.00	Installation of 2 Nos 300KVA, 11/0.415KV Transformer at Ogbeowelle Quarters, Okpanam	15,000,000.00	30,000,000.00
143121001000.00	Office Furnishing and Equipment	5,000,000.00	10,000,000.00
143121001000.00	Minor Works	2,000,000.00	4,000,000.00
143121001000.00	Procurement of Energy Data Bank System for PRS/Data Collection Van	2,000,000.00	3,000,000.00
143121001000.00	Rehabilitation and Installation of Tower Columns Mounted 200W High Intensity Streetlights and Provision of Electricity within the Premises of Cenotaph, Asaba	1,240,070.00	1,240,070.35
143121001000.00	Provision of 120 nos. of Solar Powered Streetlight at Ogbeinma Town, Bomadi LGA	0	100,000,000.00

143121001000.00	Supply and Installation of Solar Street Lights in Ekere/Okrotumu Alaka, Uvwie LGA	0	75,000,000.00
143121001000.00	Supply and Installation of Solar Street Lights at Ovie Palace Road, Effurun, Uvwie LGA	0	75,000,000.00
143121001000.00	Construction of Ten (10) Poles Solar Powered streetlights for Chief Steve Eruotor street, Osubi in Okpe LGA	0	5,000,000.00
143121001000.00	Installation and Maintenance of Security and Garden Lights in Government Offices and Housing Units	25,926,379.00	23,759,930.00
143121001000.00	Installation of Telephone, PAS and Computer Facilities, Electronic and safety/Security Devices in Government Offices, Residents and Estates.	5,000,000.00	25,000,000.00
143121001000.00	Reactivation of Solar Street Lights across the State	80,000,000.00	50,000,000.00
143121001000.00	Installation of Solar Street Lights at Ekelie Street of DLA Road Asaba	0	24,000,000.00
143121001000.00	Installation of Solar Street Lights at Arch T. G. Udeja Drive and Environ behind Ibori Gulf Course, Asaba	0	24,000,000.00
143121001000.00	Installation of Solar LED Lights at the fruit Shops, Asaba	36,176,270.00	2,000,000.00
143121001000.00	Installation and Reactivation of Solar Streetlights in Sapele	0	20,000,000.00
143121001000.00	Extension of Electricity Power Supply along Agbro Street beside UIDC Company to Eruvwedede street in Ovwor, Ughelli South LGA	115,000,000.00	30,000,000.00
143121001000.00	Extension of Electricity Power Supply to Ministry of Energy Multi-Purpose Cooperative Society Housing Estate.	50,000,000.00	30,000,000.00
143121001000.00	Purchase and Distribution of Transformers /Reinforcement/Upgrading of Existing Substation and Power Supply in the State	0	100,000,000.00
143121001000.00	Extension of Electricity Power Supply in Uban and Regional Areas	0	70,000,000.00
143121001000.00	Reinforcement of Electricity power Supply and Installation of 1No 300KVA, 11/0.415KV Transformer in Okpara Inland	50,000,000.00	30,000,000.00

143121001000.00	Installation of 1 No.300KVA, 11/0.415KV Transformer and Reinforcement of the Power Supply at Oku- Atata	60,000,000.00	20,000,000.00
143121001000.00	Provision of Generators for Government Offices, Housing Units and Lodges	0	25,000,000.00
143121001000.00	Installation /Maintenance/ Reactivation of Street Lights in the State	0	50,000,000.00
143121001000.00	Provision of Generators for the Zonal centres of the Institute of Continuing Education	0	25,000,000.00
143121001000.00	Reinforcement of the Power Supply and Installation of 1 (No) 300KVA, 11/0.415KV Transformer Substation at Hon. Justice Roseline Bozimoh Crescent, Behind Cenotaph, Asaba	0	20,000,000.00
143121001000.00	Provision of Solar Power Streetlights inside Delta State Teaching Hospital, Oghara	0	105,000,000.00
143121001000.00	Extension of Electricity Power to Toru-Angiama town Million in Patani LGA	0	75,000,000.00
143121001000.00	Extension of Electricity Power Supply from Bulou-Angiama to Amatebe	0	90,000,000.00
143121001000.00	Rehabilitation/ Reactivation of Abandoned 33KV Line from Delta IV to Isoko Garage in Ughelli LGA to Improve Voltage at Patani and Bomadi LGAs	0	150,000,000.00
143121001000.00	Extension of Electricity of 33KV Power Supply from Gbaregolor in Ughelli South LGA. to Akugbene through Esanma and Ogbei-Ama Towns in Bomadi LGA	0	150,000,000.00
143121001000.00	Construction of 33KV Line Across Raymond Creek using Galvanised Steel Towers in Gbaregolor in Ughelli South LGA	0	190,000,000.00
143121001000.00	Rehabilitation of 33KV Overhead Network from Okwagbe Town through Ophorigbala in Ughelli South LGA to Gbekebor and Obotebe Towns in Burutu LGA	0	40,000,000.00
143121001000.00	Rehabilitation/ Reactivation of Electricity Power Supply in Bomadi Town and Environ	0	50,000,000.00
143121001000.00	Electrification of Oporozo and Okerenkoko Towns in Warri South West LGA	0	100,000,000.00
143121001000.00	Abavo and Ekuku-Agbor Electrification	0	10,000,000.00

143121001000.00	Reinforcement of Electricity Power Supply at Oleh Town in Isoko South LGA	0	64,000,000.00
143121001000.00	Reinforcement of Electricity Power supply at Apala & Metsarun Streets Okere-Urhobo Kingdom, Warri South West LGA	0	36,000,000.00
143121001000.00	Additional Work for Extension of Electricity Power Supply to Nigerian Immigration Service, Delta Command Office	0	10,000,000.00
143121001000.00	Installation of Solar Street lights at Esanma in Bomadi LGA	0	25,000,000.00
143121001000.00	Installation of Solar Inverter/Street Light at Health Centre and Environs, Ayakoromo in Burutu LGA	0	20,000,000.00
143121001000.00	Supply and Installation of Solar Powered Street lights at Ute-Ukpu in Ika North East LGA	0	100,000,000.00
143121001000.00	Reactivation of Burnt Step Down Transformer, Abavo	0	100,000,000.00
143121001000.00	Supply and Installation of Solar Powered Street lights at Ute-Ukpu Grammer School, Ute-Ukpu in Ika North East LGA	0	500,000.00
143121001000.00	Reinforcement of Electricity Power Supply at Owa-Alero Community and Environs	0	100,000,000.00
143121001000.00	Electricity Power Supply to new Asaba Market Oko Road Junction	0	90,000,000.00
143121001000.00	Installation of Streetlights at New Asaba Market Road junction	0	100,000,000.00
143121001000.00	Extension of Existing LED 250 WATT Streetlights along the median on Okpanam road from Legislative Quarters to Okpanam	0	150,000,000.00
143121001000.00	Electrification from Asaba to Achaligbusa Road (Opposite former Deputy Governor's Office) near Road safety	0	40,000,000.00
143121001000.00	Supply and Installation of Electricity to Ute Okpu Grammer School in Ika North East LGA	0	30,000,000.00
143121001000.00	Installation of 500KVA Transformer at Amafuvwe Ambrose Street off Okpanam Road in Oshimili North LGA	0	30,000,000.00

143121001000.00	Extension/Reinforcement of Electricity Supply at New Patani in Patani LGA	0	60,000,000.00
143121001000.00	Installation of Solar streetlight at Ozanogogo in Ika South LGA	0	150,000,000.00
143121001000.00	Rehabilitation of 11KV Feeder Network Lines at Agbarho-Otor in Agbarha Kingdom in Ugeelli North LGA	0	50,000,000.00
143121001000.00	Reinforcement of Electricity Power Supply in Umunede in Ika North East LGA	0	30,000,000.00
143121001000.00	Installation of Solar Power Street Lights in Umunede, Ika North East LGA	0	500,000.00
143121001000.00	Rehabilitation of Solar Street at Ayoro Lane, Enerhen Road, Uvwie LGA	0	13,000,000.00
143121001000.00	Supply/Installation of 200KVA Generator at Usele in Warri South LGA	0	20,000,000.00
143121001000.00	Supply/Installation of Solar Streetlight at Ogriagbene in Bomadi LGA	0	40,000,000.00
143121001000.00	Supply and Installation of Solar Street Lights in Bulu-Angidima in Patani LGA	0	70,000,000.00
143121001000.00	Reactivation/Replacement of Burnt/Broken down Transformers at Ute-Erumu in Ika South LGA	0	200,000,000.00
143121001000.00	Installation of 2(Nos) 2.5MVA Injection Transformers at Eku Ethiope	0	125,000,000.00
143121001000.00	Installation of Solar Powered Streetlights at Ogbogonogo Market, Junior Staff Quarters & Okwe General Hospital Asaba	0	3,000,000.00
143121001000.00	Extension of Electricity Power Supply and Installation of Transformer in Ovade and Otefe Communities in Oghara Ethiope West LGAS	0	35,000,000.00
143121001000.00	Supply/Installation of Solar Light in Obika Street, Agbor	0	60,000,000.00
143121001000.00	Supply/Installation of Solar Power Light in Umunede, Ika North East LGA	0	2,000,000.00
143121001000.00	Installation of Solar Streetlight at Kiagbodo in Burutu LGA	0	120,000,000.00

143121001000.00	Provision of Solar Powered Streetlight at Idumu-Ebor/Alegwe in Owa-Alero	0	100,000,000.00
143121001000.00	Solar Power Generation	0	1,350,000,000.00

Delta State Government 2021 Budget Estimates: 023100300100 - Rural Development Agency - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>47,174,545.00</u>	<u>203,000,000.00</u>
63112000100.00	Purchase & Supply of Critical Electrical Materials for the Re-Inforcement of the Existing Electricity Network in Delta State.	0	90,000,000.00
63112000100.00	Re-Inforcement/Rehabilitation of Electricity Supply Network across the State	42,174,545.00	100,000,000.00
63112000100.00	Re-Inforcement/Rehabilitation of Electricity Supply Network at Ishiekpe Quarters, Aniocha North LGA.	0	3,000,000.00
63112000100.00	Minor Works	3,000,000.00	4,000,000.00
63112000100.00	Office Furniture / Equipment	2,000,000.00	6,000,000.00

Delta State Government 2021 Budget Estimates: 023200100100 - Ministry of Oil and Gas - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>69,000,000.00</u>	<u>123,347,401.00</u>
213221000100.00	DTSG/Oil Producers Trade Section	500,000.00	5,000,000.00
213221000100.00	Delta State Oil & Gas Resource Centre	0	5,000,000.00
213221000100.00	Gas to Fuel for Household & Transportation Development	61,500,000.00	74,347,401.00
213221000100.00	Oil & Gas Project support (Equipment)	3,000,000.00	10,000,000.00

213221000100.00	Office Furniture and Equipment	1,000,000.00	10,000,000.00
213221000100.00	Uniforms Rain-Coats and Umbrellas	500,000.00	1,000,000.00
213221000100.00	Purchase of Computers	500,000.00	4,000,000.00
213221000100.00	Minor Works	2,000,000.00	4,000,000.00
213221000100.00	Development of non fossil fuels	0	10,000,000.00

Delta State Government 2021 Budget Estimates: 023400100100 - Ministry of Works Hqtrs - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>50,216,394,682.06</u>	<u>69,459,711,358.33</u>
173421000100.00	Completion of Construction of Aladja/Isaba Road	500,000,000.00	600,000,000.00
173421000100.00	Construction of Aradhe/Ellu Old Road (Phase 1)	0	100,000,000.00
173421000100.00	Engineering Survey and Design of Dualisation of Ughelli-Asaba, Road	0	20,000,000.00
173421000100.00	Construction of Mbiri Township Roads	0	400,000,000.00
173421000100.00	Construction of Trans Warri - Ode-Itsekiri Bridges and Access Roads Phase I: Section I Ubeji to Ode-Itsekiri Roundabout with Spurs to Ijala Ugbodede, Orugbo and Ajigba - Inorin - Usele Communities and Section II (iii) Ode-Itsekiri Internal Roads	400,000,000.00	2,000,000,000.00
173421000100.00	Dualization of Effurun-Osubi-Eku Road (Sector A).	0	50,000,000.00
173421000100.00	Construction of Omadino Bridge Bye-Pass to Link Warri Sapele Expressway	0	500,000,000.00
173421000100.00	Provision of Obstacle Free-Zone for the Runway of Asaba International Airport (Sector B) in Oshimili South L.G.A.	0	50,000,000.00
173421000100.00	Dualisation of Asaba/Okpanam Road Section II	150,000,000.00	500,000,000.00
173421000100.00	Dualisation of Old Lagos Asaba Road from Emuhu Junction to Agbor-Obi Junction in Ika North East LGA	0	100,000,000.00
173421000100.00	Dualisation of Ughelli-Asaba Road, (Sector A).	1,200,000,000.00	1,500,000,000.00

173421000100.00	Construction of Ayakoromor Bridge across River Forcados, Ayakoromor	1,000,000,000.00	1,000,000,000.00
173421000100.00	Consultancy Services for the Rehabilitation Works on Asaba International Airport Runway and Taxiways (Design)	0	10,000,000.00
173421000100.00	Widening of Warri/Sapele Road. Phase I: from Effurun Roundabout to Enerhen Junction (Warri Bus Rapid TRansit (BRT) Project)	1,000,000,000.00	1,200,000,000.00
173421000100.00	Reconstruction of the Korobe Road, Koko	0	0
173421000100.00	Rehabilitation of Jeddo Ughoton Road and Construction of Access Road to Eagles Height University	0	350,000,000.00
173421000100.00	Construction of Okwe Internal Roads	0	400,000,000.00
173421000100.00	Construction of Ishiagwu/Ewulu Road	0	500,000,000.00
173421000100.00	Consultancy Services for the Rehabilitation Works on Asaba International Airport Runway and Taxiways	0	10,000,000.00
173421000100.00	Construction of Onomigbo Street, Orerokpe, Okpe L.G.A	0	0
173421000100.00	Construction of Ejinyere/Orodje Streets Orerokpe, Okpe L.G.A	0	0
173421000100.00	Construction of Oritsejobor Street, Dr. Steve Oru Street, Dr. Steve Oru Close, Okpodjiko Street Extension, and Rehabilitation of Okpodjiko Access Road in Ughelli, Ughelli North Local Govt Area	0	0
173421000100.00	Construction of Ejiyere Street, Dederu Street and Akemu Street(by Church of God Mission)Warri South Local Government Area.	0	0
173421000100.00	Main Axial Road at Okerenkoko, Warri South West Local Government Area.	0	0
173421000100.00	Dualisation of Sapele Road from Amukpe Roundabout by Sapele/Warri Expressway to AT & P Roundabout Sapele in Sapele Local Government area	19,629,881,517.06	177,208,279.83
173421000100.00	Dualization of Owa-Ekei-Owa-Alero Road (from Old Lagos/Asaba Road to Owa Alero Roundabout) in Ika North East LGA	0	50,000,000.00

173421000100.00	Construction of Storm Water Discharge Channels and Erosion Control measures for Ogwashi-Uku/Ubulu-Unor Road in Aniocha South LGA	581,623,875.00	100,000,000.00
173421000100.00	Rehabilitation/Asphalt Overlay of Ekakpamre/Ekrokpe/Usiefurun Road in Ughelli South and Udu LGA	0	100,000,000.00
173421000100.00	Emede Township Roads	0	150,000,000.00
173421000100.00	Reconstruction of Ubeji Access Road (from NPA Road Interchange to Trans – Warri Junction, Ubeji	0	100,000,000.00
173421000100.00	Construction of Boji-Boji-Otolokpo Road	0	600,000,000.00
173421000100.00	Construction of Oviri-Olomu/Egodor in Ughelli South and Burutu LGA	400,000,000.00	359,460,610.05
173421000100.00	Rehabilitation & Asphalt Overlay of Umunede/Otolokpo/Ute-Okpu/Ekuku-Agbor/Ndemili/Obeti/Umutu Road in Ika North East, Ika South, Ndokwa West & Ukwuani LGA	800,000,000.00	500,000,000.00
173421000100.00	Rehabilitation & Resealing of Otu-Jeremi /Okwagbe Road in Ughelli South LGA	400,000,000.00	172,014,242.15
173421000100.00	Construction of Oporoza Palace Road in Gbaramatu Kingdom, Warri South West LGA	0	210,000,000.00
173421000100.00	Construction of Internal Roads in Ikpide-Irri Community in Isoko South Local Government Area	0	30,000,000.00
173421000100.00	Construction of Ovwor/Effurun-Otor Bridge and Access Roads in Ughelli South LGA	50,000,000.00	50,000,000.00
173421000100.00	Construction of Okurekpo/Okunoh-Okpara/ onumane / Samagidi Road (Phase II) in Ethiope East L.G.A	100,000,000.00	150,000,000.00
173421000100.00	Construction of Okurekpo/Okunoh-Okpara/Okoruah/Onumane/Samagidi Road	0	28,728,092.34
173421000100.00	Construction of Idumu-Oza/Alihiagwu/Oki Road	100,000,000.00	150,000,000.00
173421000100.00	Construction of Grace Road, Eketete Waterside, Udu, Udu Local Government Area	0	0
173421000100.00	Reconstruction of the failed portions of Ewhu-Orere road and construction of Etaga Street	250,000,000.00	0

173421000100.00	Construction of Rigid Concrete Pavement Road at Obitobon-Elolo-Ajaokurogbo-Orubu Road, Ogidigben, Warri South West	0	100,000,000.00
173421000100.00	Construction of Osititi Street, Off Osamede and Asuighwuru Street, Okumagba Layout, Warri	0	0
173421000100.00	Construction of Access Road and Parking Lot at the Palace of Ovie of Agbon Kingdom at Isiokolo	0	0
173421000100.00	Construction of Hon. Chief Frank Omare Crescent, Okumagba Layout, Warri	0	0
173421000100.00	Continuation and Completion of the Construction of Storm Water Ccontrol Measures in DLA/Jesus Saves Corridor in Asaba	0	50,000,000.00
173421000100.00	Construction of Group Medical and City of God Roads and Overlay of Entrance at Mosheshe Estate, Effurun, Uvwie Local Government Area	0	0
173421000100.00	Completion of the Construction of Iwere College Road, Koko	0	0
173421000100.00	Construction of Aradhe/Ellu Old Road (Phase II: from the Ughelli/Asaba Expressway to Aradhe)	0	9,364,601.14
173421000100.00	Construction of Idheze By-Pass to Okpe Isoko in Isoko South Local Government Area	0	43,476,050.59
173421000100.00	Rehabilitation of Ugbokodo Road, from Jeddo/Ughoton Road Junction to the Market	0	200,000,000.00
173421000100.00	Construction of Okwagbe/Otutuama/Esaba Road, (Phase I: from Okwagbe to the first bridge)	0	100,000,000.00
173421000100.00	Rehabilitation of Jesse/Boboroku Road	0	3,036,217.06
173421000100.00	Continuation of Agbarho/Orherhe/Otokutu Road, Section I (From Agbarho to Orherhe in Ughelli North LGA	100,000,000.00	100,000,000.00
173421000100.00	Maintenance of Obi Ikechukwu and Palace Roads Agbor	0	364,697.68
173421000100.00	Maintenance of Effurun Roundabout and Refinery Road, Effurun	0	50,000,000.00

173421000100.00	Construction Okerenkoko Township Roads (Phase II), in Warri South West Local Government Area	0	59,411,937.18
173421000100.00	Completion of the Rehabilitation of Runway and Taxiways, Extension of Box Culvert and ancillary works at Asaba International Airport, Asaba	0	200,000,000.00
173421000100.00	Construction of Storm Water Discharge Channel Along DBS/Cabinet/ Umejei Adudu Way to Amilimocha River, Asaba	0	500,000,000.00
173421000100.00	Construction of Storm Water Drainage Along Amb. Raph Uwechue Way to Anwai River, Asaba	0	100,000,000.00
173421000100.00	Construction of Asaba-Ase/Abari Road	0	200,000,000.00
173421000100.00	Construction of Okuomowa Road in Osubi to link Etakpo Lane / MacNero Road, Osubi	0	20,000,000.00
173421000100.00	Construction of Bethel Oborovwori Crescent / Iyamu Street in Osubi to link Maroko in Okuokoko, Osubi	0	47,461,879.09
173421000100.00	Reconstruction and resurfacing of Old Umunede/Emuhu Road with a spur to the Asaba/Benin Expressway	0	0
173421000100.00	Construction of Obiaruku/Umuebu Road, (Phase I: The First 5 Kilometres from Obiaruku)	0	0
173421000100.00	Construction of Obiaruku/Umuebu Road in Ukwuani Local Government Area.	0	500,000,000.00
173421000100.00	Construction of access road to Ugbuwangwe New Layout, off Vincent Uduaghan road, Ugbuwangwe, Warri, Warri South Local Government Area	0	50,000,000.00
173421000100.00	Construction of Ogulagha-Odimodi Raod	0	500,000,000.00
173421000100.00	Construction of Owa-Alero-Umunede Raod	0	600,000,000.00
173421000100.00	Construction of Ogbe-Ijaw Internal Roads	0	300,000,000.00
173421000100.00	Construction of Old Okpe Road, Jeddo	0	81,294,595.02
173421000100.00	Continuation and Completion of the Construction of the Road from Ughelli/Patani Expressway Junction to Bulu-Angiama in Patani LGA	0	200,000,000.00
173421000100.00	Completion of the Construction of Maryam Babangida Road, Asaba	0	28,434,519.90

173421000100.00	Construction of Owa-Oyibu Township Roads	0	400,000,000.00
173421000100.00	Construction of Ughorodo Stadium Road	0	500,000,000.00
173421000100.00	Construction of Roads in Ughelli North Senatorial District	0	600,000,000.00
173421000100.00	Construction of Arhagba - Orogun Road in Ughelli North Local Government Area (Phase I: From Arhagba/Emonu Junction to Ebor Community)	200,000,000.00	200,000,000.00
173421000100.00	Construction of Aghogho Road, Odorubu, Patani	0	250,000,000.00
173421000100.00	Construction of Ellu-Ofagbe-Okpe-Isoko Road	0	500,000,000.00
173421000100.00	Reconstruction of the Failed Portions of Okuvo/Okugbogbo/Mereje Road	0	100,000,000.00
173421000100.00	Construction of Ogulagha-Youbebe-Bieniebiama Road in Burutu Local Government Area (Consultancy)	0	8,000,000.00
173421000100.00	Construction of Ituru Road, Elume, Sapele LGA	0	400,000,000.00
173421000100.00	Construction of Internal Roads, Oleh Campus	0	350,000,000.00
173421000100.00	Construction of a 1200 metres length section of Etua/Utagba-Uno Road in Utagba-Uno	0	30,000,000.00
173421000100.00	Construction of Ajuwawa Layout, Uzere	0	200,000,000.00
173421000100.00	Construction of Ashaka-Igbuku-Ibrede-Awa Waterside Road (Resurfacing)	0	350,000,000.00
173421000100.00	Construction of Community Crescent, Oghara-Agbara-Otor	0	200,000,000.00
173421000100.00	Construction of DDPA Housing Estate Roads, Agbor in Ika South Local Government Area	0	6,118,364.63
173421000100.00	Idheze Township Roads	100,000,000.00	300,000,000.00
173421000100.00	Consultancy Service for the Construction of Asaba/Oko-Amakom/Oko-Obiokpu/Oko-Anala Road	0	50,000,000.00
173421000100.00	Construction of Lucas Street, Abraka in Ethiopie East Local Government Area	0	50,000,000.00
173421000100.00	Rehabilitation of Ekiugbo-Iyede/Oghara-Iyede/Emevor Old Road with Construction of Spur (4) at Oghara-Iyede	0	14,733,350.10

173421000100.00	Construction of Ibusa/Achalla/Asaba Road in Oshimili North Local Government Area (Phase II from Km 16.18 to Km 12.06)	200,000,000.00	500,000,000.00
173421000100.00	Continuation of the construction of Ibusa/Achalla/Asaba Road (Phase I: 4.125 kilometres from Ibusa)	0	39,164,638.38
173421000100.00	Consultancy Service for the Study and Design of Storm Water Management and Control Measures in Asaba and Its Environs	0	50,000,000.00
173421000100.00	Reactivation of Airfield Ground Lighting Systems at the Asaba International Airport, Asaba	0	100,000,000.00
173421000100.00	Construction of Adjoining Streets around Queens Street, Agbor, Ika South LGA to control Flooding and Erosion	0	400,000,000.00
173421000100.00	Construction of the Oyede Industrial Layout Road, Oyede	0	31,728,710.42
173421000100.00	Construction of Additional Concrete Drains along Agboma/Mokpia Street, Owa-Alero in Ika North East LGA (Phase II)	228,914,531.00	50,000,000.00
173421000100.00	Construction of Otite Industrial Avenue Road, Okpara Inland Local Government Area	0	50,000,000.00
173421000100.00	Construction of Torugbene/Ojobo Road (Section A: Length 3.104 Kilometres from end of NDDC project to approach to first bridge)	0	350,000,000.00
173421000100.00	Construction of Asaba/Oko-Amakom/Okobiokpu/Okobiokpu/Okobiokpu Road (Section I: Oko-Amakom/Okobiokpu)	0	350,000,000.00
173421000100.00	Construction of Odua Street using Concrete Interlocking Stones at Aboh	0	50,000,000.00
173421000100.00	Construction of Creme Suites Road, Owa-Ekei	0	0
173421000100.00	Construction of Aje Street and School Road using Interlocking Stones at Egbokodo New Layout in Warri	0	100,000,000.00
173421000100.00	Completion of Perimeter Fencing of Asaba International Airport	0	50,000,000.00

173421000100.00	Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway (Abraka Junction), Asaba in Oshimili Osuth LGA	0	11,550,000.00
173421000100.00	Construction of Pedestrian Bridge at Summit Junction, Asaba in Oshimili South LGA	0	11,550,000.00
173421000100.00	Rehabilitation of Failed Sections of Agbor/Abavo/Umutu/Eku Road (From College Junction Agbor to Eku Junction)	0	300,000,000.00
173421000100.00	Rehabilitation of Failed Sections of Eku/Agbor Road (from Agbor to Eku)	0	200,000,000.00
173421000100.00	Construction of DDPA Housing Estate Roads (Phase III) Agbor in Ika South Local Government Area	0	50,000,000.00
173421000100.00	Construction of DDPA Housing Estate Roads (Phase IV) Agbor in Ika South LGA	0	15,624,584.31
173421000100.00	Construction of Umusam Road, Admiral Obah Street and Umeseti Road, Utagba-Uno	0	36,183,607.98
173421000100.00	Construction of Omini/Nigercat Link Road off Refinery Road, Ekpan	150,000,000.00	50,000,000.00
173421000100.00	Construction of 5 cell 2.5m x 3m Box culvert across Omoja Stream along Jesse-Boboruku Road, Ethiope West LGA	0	2,718,187.85
173421000100.00	Construction of Additional 1,900M Length of Drains in Respect of the Construction of Sargin Erhivwieta Street/Mission Road Road, Jesse in Ethiope West Local Government Area	60,000,000.00	50,000,000.00
173421000100.00	Construction of Sargin Erhivwieta Street/Mission Road, Jesse	0	47,252,550.46
173421000100.00	Construction of Access Road to Nigeria Maritime Univeristy Okerenkoko (Kurutie Campus) in Warri South West LGA	0	100,000,000.00
173421000100.00	Construction of Access Road to Refinery from NPA Expressway (by Former Protea Hotel Now Bon Hotel) to Warri Refinery Road Phase II.	500,000,000.00	100,000,000.00

173421000100.00	Construction of Access Road from NPA Expressway (By former Protea Hotel now BON Hotel) to Warri Refinery Road	0	100,000,000.00
173421000100.00	Rehabilitation of failed Roads in Ugbuwangwe in Warri South Local Government Area	0	50,000,000.00
173421000100.00	Construction of Hon. Abinoko way, community road and Ekuobodo village access road, Phase I: Ekuobodo village, Mosogar in Ethiope West LGA	200,000,000.00	150,000,000.00
173421000100.00	Construction of Abavo Circular Road (Phase II), Abavo in Ika South LGA	0	250,000,000.00
173421000100.00	Maintenance, Rehabilitation, Reconstruction and Construction of Roads in Effurun and Ekpan, Uvwie LGA	200,000,000.00	100,000,000.00
173421000100.00	Completion of the dualisation and rehabilitation of Emore road in Oleh Town, Isoko South LGA	0	109,119,149.73
173421000100.00	Construction of Kwale-Beneku bridge and approach roads in Ndokwa West and Ndokwa-East LGA	1,000,000,000.00	830,424,721.60
173421000100.00	Construction of Ugbomro Road (Section II) from Ughelli/warri Expressway Junction at Iteregbi Village to the Main gate of Federal University of Petroleum Resources Junction) in Uvwie Local Government Area	200,000,000.00	155,050,821.86
173421000100.00	Construction of Ajagbodudu Township Roads	0	67,278,565.70
173421000100.00	Construction of streets Adjoining Asaba/Okpanam road (from legislative quarters to Okpanam by Post Office) in Oshimili North Local Government Area (Sector A)	350,000,000.00	250,000,000.00
173421000100.00	Construction of streets Adjoining Asaba/Okpanam road (from legislative quarters to Okpanam by Post Office) in Oshimili North Local Government Area (Sector B)	500,000,000.00	250,000,000.00
173421000100.00	Construction of Raph Uwechue Way, Lady Ginika Monye, Prince Ikechukwu Iyeke Way and Ejiro Adegor Street in Oshimili South LGA	500,000,000.00	500,000,000.00
173421000100.00	Construction of Tutu Lane/Obodokwu Road, Sapele	0	100,000,000.00
173421000100.00	Rehabilitation of failed Roads in Warri South Local Government Area	0	100,000,000.00

173421000100.00	Rehabilitation of some internal roads in Orerokpe, Okpe LGA	0	150,000,000.00
173421000100.00	Construction of 5,085m (made up of 13Nos. Roads) network of paved roads, using HFP concrete stones in the state	150,000,000.00	400,000,000.00
173421000100.00	Completion of the Dualisation of Ughelli-Asaba Road (Sector C2)	2,000,000,000.00	1,500,000,000.00
173421000100.00	Construction of Ogodo Road	0	500,000,000.00
173421000100.00	Rehabilitation and Asphalt Overlay of Abavo Circular Road, Phase III (from Udomi-Junction to Old Ekuma-Ekwueze Road) and Additional Works on Abavo Circular Road, Phase II in Ika South LGA	0	50,000,000.00
173421000100.00	Rehabilitation of Otokutu Axial Road and Maintenance of Otokutu/Ekrokpe Road in Ughelli South LGA	0	400,000,000.00
173421000100.00	Remedial Works on Old Lagos-Asaba Road, Agbor	0	50,000,000.00
173421000100.00	Construction of Niki-Tobi and Market Roads at Esanma in Bomadi Local Government Area	0	100,000,000.00
173421000100.00	Construction of Kpakama Link Roads in Bomadi Local Government Area	0	53,450,184.98
173421000100.00	Construction of Engr. Oyubu Godspower Street to Link Ibori Road, Oghara in Ethiopie West Local Government Area	150,000,000.00	100,000,000.00
173421000100.00	Construction of Access Road from Otumara Road to Western Delta Univeristy, Oghara in Ethiopie West Local Government Area	300,000,000.00	100,000,000.00
173421000100.00	Construction of Olomoro Internal Roads in Isoko South Local Government Area	0	100,000,000.00
173421000100.00	Construction of Obi-Ogo Eziokpor/Umuoshi Eziokpor Road in Ukwuani Local Government Area	0	200,000,000.00
173421000100.00	Rehabilitaion and Resurfacing of Godwin Emefiele Street, Agbor in Ika South LGA	0	9,882,260.82
173421000100.00	Construction of Okerenkoko Township Roads, (Phase III) in Warri South West Local Government Area	0	100,000,000.00

173421000100.00	Rehabilitation of failed sections of Ashaka/ Igbuku/ Aboh Road in Ndokwa East LGA	0	50,000,000.00
173421000100.00	Construction of Concrete Drains in a section along the Aradhe/Ushie Ashaka road (Phase I), Ushie in Ndokwa East LGA	0	100,000,000.00
173421000100.00	Rehabilitation and Resurfacing of Prof. Ebie Street Boji-Boji Agbor in Ika South LGA	0	22,878,936.22
173421000100.00	Rehabilitation of Orhuwhorun Main Road and the Construction of Ekrovie Road in Udu LGA	0	100,000,000.00
173421000100.00	Construction of Bishop's Court Roads, Obiaruku in Ukwuani LGA	0	63,364,870.20
173421000100.00	Rehabilitation of Ogiyede Road and Construction of Ogiyede Extension off Ogonu Road, Warri	0	20,000,000.00
173421000100.00	Construction of Idumuesah/Ute-Alohen Road in Ika North East LGA	0	143,143,879.32
173421000100.00	Construction of Amagiya Road off Adeola Road to Link Odiete Road, Sapele in Sapele Local Government Area	0	50,000,000.00
173421000100.00	Construction of Oginibo/Ohwahwa Road in Ughelli South LGA	0	100,000,000.00
173421000100.00	Construction/Rehabilitation of Owhelogbo Internal Roads (Phase I) in Isoko North Local Government Area	0	250,000,000.00
173421000100.00	Construction of Internal Roads in Otolokpo Community (Phase I) in Ika North East Local Government Area	0	50,479,902.12
173421000100.00	Construction of Hill Street Boji-Boji Agbor in Ika South Local Government Area	0	250,000,000.00
173421000100.00	Construction of Teachers Road, Sapele in Sapele Local Government Area	0	50,000,000.00
173421000100.00	Completion of the construction of Effurn-Otor/Iwhrekekan/Ughevughe/Eruemukohwaren/Oto-r-Edo/Usiefurun Road in Ughelli South Local Government Area. Phase I: Iwhrekekan/Ughevughe	250,000,000.00	71,725,761.23
173421000100.00	Rehabilitation/Construction of DBS/Isho Road, Ubuluku in Aniocha South LGA	0	30,446,530.14
173421000100.00	Completion of the Construction of Ugbolu/Akwukwu-Igbo Road in Oshimili North Local Government Area	0	300,000,000.00

	(Phase I: from end of asphalt at Akwukwu-Igbo LG Council Secretariat to Akwukwu Board Camp (6.00 Kilometres))		
173421000100.00	Completion of the Dualisation of Ughelli/Asaba Road (Sector C1: Km 92 + 000 to Km117 + 000, Ossissa to Kwale Junction, Ogwashi-Uku)	1,500,000,000.00	1,000,000,000.00
173421000100.00	Construction of IregwaStreet, Boji-Boji Agbor	0	450,000,000.00
173421000100.00	Construction of Kess College Road off Ewhrekpokpor/Ekrejebor/Agbarha Otor Road in Ughelli North LGA	0	70,000,000.00
173421000100.00	Rehabilitation/Construction of Owa-Oyibu/Udomi-Abavo Road in Ika South LGA	0	104,174,700.33
173421000100.00	Construction/Rehabilitation of Internal roads in Orogun town. (Hospital and Ossai Roads)	200,000,000.00	100,000,000.00
173421000100.00	Rehabilitation and Asphalt of 150M Length of Enerhen Motel Road from Enerhen Road Junction, Uvwie LGA	0	50,000,000.00
173421000100.00	Construction of Drains / Interlocking Tiles in Air force Housing Estate, Jeddo in Okpe Local Government Area	0	63,452,600.83
173421000100.00	Construction of Owa-Alero Internal Roads in Ika North East LGA	400,000,000.00	700,000,000.00
173421000100.00	Construction of Flood Control Measures around Asaba Specialist Hospital, Asaba, Oshimili South LGA	500,000,000.00	100,000,000.00
173421000100.00	Construction of Flood Control Measures at Okotomi Quarters, Okpanam, Oshimili North LGA	500,000,000.00	250,000,000.00
173421000100.00	Construction of Owhelogbo Drainage, Phase I (Ovuzuorie Macaulay/Edigre Road), Isoko North LGA	0	100,000,000.00
173421000100.00	Rehabilitation of a section of Idheze/Ozoro Road in Isoko South LGA	0	13,240,275.43
173421000100.00	Palliative Repairs on the Failed Sections of Benin/Asaba/Onitsha Expressway at Ubulu-Okiti and the approach of Niger Bridge in Aniocha South and Oshimili South LGA	0	100,000,000.00
173421000100.00	Reconstruction and Rehabilitation of failed sections of the Warri-Sapele-Benin Dual Carriageway	0	72,328,282.49

173421000100.00	Continuation of the Rehabilitation of Failed Sections Eku/Agbor Road (from Agbor to Eku)	0	41,929,791.72
173421000100.00	Rehabilitation of Access Roads leading to the Palace of the Asagba of Asaba and Palliative Measures on Access Roads to Airport Car park, Summit Road and Opanam Road by Asaba Mall, Asaba in Oshimili South LGA	100,000,000.00	70,000,000.00
173421000100.00	Civil Engineering Material Testing Laboratory	50,000,000.00	50,000,000.00
173421000100.00	Minor Works	0	3,000,000.00
173421000100.00	Purchase of Office Equipment and Furniture	0	5,000,000.00
173421000100.00	Purchase of Computers/Computerization	0	5,000,000.00
173421000100.00	Library	0	2,000,000.00
173421000100.00	Widening/Reconstruction of Owa-Alero/Owanta-Aliosimi Road in Ika North East LGA	500,000,000.00	250,000,000.00
173421000100.00	Reconstruction of Efeizomor Road (from Owa-Ekei/Owa-Alero Road to Old Abraka Road, Boji Boji Owa in Ika North East	750,000,000.00	300,000,000.00
173421000100.00	Construction of Benikrukru Township Roads in Warri South-West LGA	500,000,000.00	300,000,000.00
173421000100.00	Construction of Asaba Industrial Estate Road, Oshimili South LGA	0	200,000,000.00
173421000100.00	Construction of Old Oviore/Ogorivwo/Agbarho/Eku Road	0	200,000,000.00
173421000100.00	Construction of Ekuku-Agbor/Obi-Agbor Road in Ika South LGA	300,000,000.00	300,000,000.00
173421000100.00	Construction of Ochor-Ochor Road and Discharge Drains.	200,000,000.00	100,000,000.00
173421000100.00	Construction of the Ovririe Road, off Uloho Avenue Road in Ughelli North Local Government Area	0	100,000,000.00
173421000100.00	Construction of the Daffruks Street, Oghara in Ethiope West Local Government Area	100,000,000.00	50,000,000.00
173421000100.00	Sapele Township Roads	0	300,000,000.00

173421000100.00	Construction of Omene Road to Link Akintola Road with a spur to Akpobisi Road, Sapele in Sapele Local Government Area	200,000,000.00	100,000,000.00
173421000100.00	Rehabilitation of Oleh/Irri Aviara Road from Yanga Market to Aviara Town in Isoko South LGA	200,000,000.00	100,000,000.00
173421000100.00	Construction of Osubi Township Roads, Osubi in Okpe Local Government Area	500,000,000.00	400,000,000.00
173421000100.00	Construction of Ogbeinama Internal Roads (Phase I: College Road) in Bomadi LGA	200,000,000.00	150,000,000.00
173421000100.00	Construction Egbidi Road, Ogbobagbene in Burutu LGA	200,000,000.00	200,000,000.00
173421000100.00	Chairman's Quarters Road linking Ughelli Asaba Road by Poly Gate, Ozoro	0	100,000,000.00
173421000100.00	Construction of Obomkpa/Ugboba Road in Aniocha North Local Government Area.	100,000,000.00	50,000,000.00
173421000100.00	Construction of Access Road to Obi Palace, Ubulu-Unor, Aniocha South LGA	0	100,000,000.00
173421000100.00	Okpanam Bypass linking Okpanam to Benin/Asaba Expressway and adjoining Roads	0	500,000,000.00
173421000100.00	Roads in Bomadi LGA	0	500,000,000.00
173421000100.00	Construction of Ewu Bridge across Orere River, Ughelli South LGA	200,000,000.00	2,000,000,000.00
173421000100.00	Construction of Igbiti Street in Esieze Quarters, Off Jeddo-Ughoton, Ugbokodo in Okpe Local Government Area	200,000,000.00	150,000,000.00
173421000100.00	Internal Roads Ogwashi-Uku Polytechnic	0	200,000,000.00
173421000100.00	Construction of Ibusa/Okpanam/Akwukwu-Igbo Road	0	200,000,000.00
173421000100.00	Iwride-Iyede Road	0	150,000,000.00
173421000100.00	Isiaih Road, Ubeji	0	100,000,000.00
173421000100.00	Utagba-Ogbe (Eke Road)	0	500,000,000.00
173421000100.00	Construction of Umueze Street, Issele-Uku in Aniocha North LGA	75,000,000.00	70,000,000.00
173421000100.00	Construction of 4Km Riverine Road Concrete Roads	0	2,057,380.00

173421000100.00	Construction of Chief Debaotubo Ekpela Lane through Tuomo/Ogbobagbene Express Road in Tuomo Town, Burutu LGA	150,000,000.00	150,000,000.00
173421000100.00	Construction of Uduophori (Bomadi/Ohoro Junction)/Toru-Angiama/Toru-Apelebiri/Patani Road (Phase III) in Patani L.G.A.	0	100,000,000.00
173421000100.00	Construction of Access Road from Nigercat Junction off NPA Road through Izakpo Road to the new Tankers Park, Ekpan in Uvwie Local Government Area	100,000,000.00	561,782,290.72
173421000100.00	Construction of Alohen/Ibiegwa Road, Ute-Okpu in Ika North East LGA	0	68,810,687.58
173421000100.00	Roads in Patani	0	200,000,000.00
173421000100.00	Construction of Roads in Delta North Senatorial District	3,510,061,614.00	1,200,000,000.00
173421000100.00	Construction of Group Medical Road with a Spur to Gerald Omezia Street Okpanam in Oshimili North LGA	0	19,195,608.01
173421000100.00	Construction of Francis Uwenedi Road (from Owanta/Aliosimi Road to Old Abraka Road), Owanta in Ika North-East LGA	0	98,695,208.28
173421000100.00	Construction of Roads in Delta South Senatorial District	42,934,962.00	1,200,000,000.00
173421000100.00	Construction of Ogbeinwari/Taiwari Patani Marine Road in Patani LGA	0	100,000,000.00
173421000100.00	Construction of Ellu/Aradhe/Ovrode Ofagbe/Orie/Okpe/Uro /Ada Road in Isoko North and Isoko North Local Government Area.	0	300,000,000.00
173421000100.00	Construction of Roads in Delta Central Senatorial District	1,365,447,446.00	1,200,000,000.00
173421000100.00	Reclamation/Embankment Protection of the eroded area along Oguname Street	0	30,000,000.00
173421000100.00	Construction of Triple-Cell Box Culvert Along Jeddo-Ughoto Road in Okpe LGA	0	100,000,000.00
173421000100.00	Rehabilitation and Asphalt Overlay of Opuraja Road, Off Warri-Benin Expressway in Okpe Local Government Area	0	50,000,000.00

173421000100.00	Construction of Ighele Road, Oteri in Ughelli North Local Government Area at the cost	0	50,000,000.00
173421000100.00	Maintenance of Osubi-Eku Road (from Ugolo Junction to Eku Junction), Eku Town in Okpe and Ethiopie East Local Government Area	0	100,000,000.00
173421000100.00	Maintenance of Failed Sections of the Road from PTI Junction to DSC Roundabout and Nigercat Junction in Uvwie LGA	0	50,000,000.00
173421000100.00	Construction of Tripple-Cell Box Culvert/Rehabilitation of Oduaran Road in Ughelli, Ughelli-North LGA	0	50,000,000.00
173421000100.00	Construction of Hon. Onosa Road, Jesse in Ethiopie West Local Government Area	0	50,000,000.00
173421000100.00	Construction of Chief Mrakpor Street with adjoining streets and Otu-Jeremi Secondary School Road,Otu-Jeremi, in Ughelli South Local Government Area	0	100,000,000.00
173421000100.00	Construction of Baptist Mission /Rerri Street, Oghara in Ethiopie West LGA	0	50,000,000.00
173421000100.00	Construction of Diafiakpor Jackson Close and Seraphim Close off Sedeco Road (Access Road to CAN Chairman Residence), Udu Road in Uvwie Local Government Area	0	50,000,000.00
173421000100.00	Construction of drains along Akpoisi Road, Phase 2, Sapele.	0	50,000,000.00
173421000100.00	Construction of Vwavware Street/Oruekpeti Street, Ovwain, Udu LGA	0	50,000,000.00
173421000100.00	Rehabilitation of failed sections on Udu road from Udu bridge to railway track in Ujevwu, Udu Local Government Area	0	50,000,000.00
173421000100.00	Construction of Chief Oniore/High Court Road, Off Orhue-Esezi Road, Orerokpe in Okpe Local Government Area	0	150,000,000.00
173421000100.00	Construction of Ehere/Ophororo/ Urwriche/ Owarowor to Agadame in Uwheru, Ughelli North.	0	200,000,000.00

173421000100.00	Reconstruction and Resurfacing of Alihame/Agbor-Nta/Oki Road (from Old Lagos/Asaba Road to Oki Market) in Ika South LGA	600,000,000.00	500,000,000.00
173421000100.00	Construction of Pamol Road from Champions Kpateghe Avenue to Benin/Warri Expressway, Oghara in Ethiopie West Local Government Area	300,000,000.00	150,000,000.00
173421000100.00	Construction of Okerenkoko Township Roads, (Phase IV) in Warri South-West LGA	500,000,000.00	150,000,000.00
173421000100.00	Concrete Roads at Kunukuna	0	250,000,000.00
173421000100.00	Construction of Iyogo Road (Phase I) Agbor-Obi, in Ika South Local Government Area	200,000,000.00	250,000,000.00
173421000100.00	Construction of DTHA Staff Multi Purpose Corporative Estate Road, Okpanam	0	150,000,000.00
173421000100.00	Rehabilitation of Obi Ajudua Street and Construction of Idumuogbu Road, Umuodafe Quarters, Ibusa in Oshimili North LGA	150,000,000.00	100,000,000.00
173421000100.00	Rehabilitation/Construction of Akiewhe/Amiere/ IDU Secretariat Road, Akiewhe Owhe, Isoko North Local Government Area	200,000,000.00	250,000,000.00
173421000100.00	Construction of Concrete Pavement at Ebiogbo II and Extension of Ebiogbo I at Kpakama in Bomadi Local Government Area	150,000,000.00	100,000,000.00
173421000100.00	Construction of Drains Along Idumu-Ebor/Alegwe Road Owa-Alero in Ika Nort-East LGA	200,000,000.00	200,000,000.00
173421000100.00	Construction of Factory Road, Orerokpe	0	200,000,000.00
173421000100.00	Construction of 2 Streets in Umutu	0	150,000,000.00
173421000100.00	Construction of 2 Streets in Obiaruku	0	150,000,000.00
173421000100.00	Payment for ongoing and completed projects	1,372,530,737.00	1,400,000,000.00
173421000100.00	Construction of Ute-Erumu Internal Roads	0	250,000,000.00
173421000100.00	Construction of Idumebor Internal Roads	0	800,000,000.00
173421000100.00	Construction of Boji-Boji Township Roads in Ika North East LGA	0	750,000,000.00

173421000100.00	Construction of Bridge across River Ethiope at Umusume Obiaruku, Ukwani LGA	0	500,000,000.00
173421000100.00	Construction of Ugbomro Road (Section I: Between DSC Expressway and the Federal University of Petroleum Resources Junction) in Uvwie Local Government Area	0	14,758,108.10
173421000100.00	Construction of Idheze By-Pass to Okpe Isoko in Isoko South Local Government Area	0	49,116,054.59
173421000100.00	Dualization of PTI/Jakpa Road, Effurun	0	143,802,644.34
173421000100.00	Construction of Dein Palace/Oza-Nogogo Road, Ika South L.G.A	0	8,512,186.14
173421000100.00	Reconstruction of Old Oleh/Emede -Olomoro Junction, Isoko South Local Government Area;	0	30,730,239.69
173421000100.00	Construction of Roads in Okpara Inland, Ethiope East LGA	0	300,000,000.00
173421000100.00	Mosogar Township Roads	0	150,000,000.00
173421000100.00	Construction of Ufuoma Street, Off Okwumahgoa, Osubi, Okpe LGA	0	100,000,000.00
173421000100.00	Construction of Aghalokpe Town Road from Adaoro Junction to Igbemishe Water Side and Associated Link Roads	0	150,000,000.00
173421000100.00	Felix Anirah Crescent, Anirah L/Out, Sapele	0	150,000,000.00
173421000100.00	Adagbrassa Township Road	0	150,000,000.00
173421000100.00	Maintenance of Joseph Atori Street with a spur to Oyiboraye Close and Edafiogho Drive, Ovwian.	0	100,000,000.00
173421000100.00	Construction of Otor - Udu/Erhiephihor/Owhrode/Orhuwhorun Road, Udu LGA	0	150,000,000.00
173421000100.00	Rehabilitation of Imodje Orogun Road, Ughelli North LGA	0	200,000,000.00
173421000100.00	Construction of Township Road in Aragba Orogun	0	300,000,000.00
173421000100.00	Construction of Comrade Izeze Boulevard Road, Oginibo, Ughelli South LGA	0	150,000,000.00

173421000100.00	Reconstruction of Onicha - Olona - Ezi - Ukala - Okute - Ebu Road, Aniocha North LGA	0	200,000,000.00
173421000100.00	Completion of Obomkpa/Ukwunzu Road	0	200,000,000.00
173421000100.00	Construction and Asphalt Overlay of Issele - Azagba/Otulu Road, Aniocha North LGA	0	250,000,000.00
173421000100.00	Construction of Ute Okpu Internal Roads, Ika N/E LGA	0	450,000,000.00
173421000100.00	Construction of Roads in Alihame, Ika South LGA	0	150,000,000.00
173421000100.00	Construction of Obianke Street with a spur to Peter Ossai Farm, DDPA Low Cost Housing Estate, Boji - Boji Agbor, Ika South LGA	0	150,000,000.00
173421000100.00	Construction of Egulemu Extension, and Sunny Ogwu Street/Deeper Life Street.	0	100,000,000.00
173421000100.00	Construction of 2km Edherie - Ukpude - Ibedeni Road, Ndokwa East LGA	0	150,000,000.00
173421000100.00	Construction of 1km Internal Road in Kpakiamia Town, Bomadi LGA	0	150,000,000.00
173421000100.00	Roads in Akugbene Town, Bomadi	0	400,000,000.00
173421000100.00	Construction of Iduwe Street, off Lagos/Asaba Road, Ika South	0	150,000,000.00
173421000100.00	Construction of Odeh Street, off Market Road, Abavo	0	150,000,000.00
173421000100.00	Construction of Idumuezeaja Community Road, Ute Okpu, Ika North East	0	300,000,000.00
173421000100.00	Isselegu Township Roads	0	100,000,000.00
173421000100.00	Construction of Road from Obi - Ukpo/Ugiliama Road Junction to Ibabu, Onicha - Ukwuani, Ndokwa West LGA	0	350,000,000.00
173421000100.00	Construction of 2.5KM Ogbogu Palace Road, Emu - Uno, Ndokwa west LGA	0	150,000,000.00
173421000100.00	Construction of Drains along Etua/Utagba - Uno, Ndokwa West	0	100,000,000.00
173421000100.00	Construction of Flood Control Measures in Asaba	0	450,000,000.00
173421000100.00	Construction of Obiaruku Road in Ukwuani Local Government Area	0	200,000,000.00

173421000100.00	Construction of Internal Roads at Ogbein-ama Town, Bomadi, Bomadi Local Government Area.	0	150,000,000.00
173421000100.00	Construction of Egodo/Agbodobiri Road Phase II, Burutu	0	200,000,000.00
173421000100.00	Construction of Enuru Street, Oleh in Isoko South Local Government Area.	0	120,000,000.00
173421000100.00	Construction of Ogbinbiri and Ogbudugbudu Community Road, Warri North LGA	0	300,000,000.00
173421000100.00	Flood Routing around Madonna College Road	0	300,000,000.00
173421000100.00	Construction of Issele-Uku Market Road, Aniocha North LGA	0	200,000,000.00
173421000100.00	Construction of Idumu-Inneh Street, Issele-Uku, Aniocha North LGA	0	150,000,000.00
173421000100.00	Construction of Box Culvert in Koloware/1Km PDP Secretariat concrete pavement road, Patani, Patani Local Government Area.	0	250,000,000.00
173421000100.00	Construction of Isoko Drive/Sir Eric Obiazi Street/Madagwa Street GRA Phase V, Asaba, Oshimili South L.G.A.	0	100,000,000.00
173421000100.00	Construction of Paul Bebenimibo/Martins Streets, Off Izakpa Drive, Ekpan, Uvwie LGA	0	150,000,000.00
173421000100.00	Construction Efezomor II Road, Owa-Alero, Phase II in Ika North East L.G.A.	0	150,000,000.00
173421000100.00	Construction of Omumu Road	0	400,000,000.00
173421000100.00	Construction of Ute-Ogbejie Road	0	500,000,000.00
173421000100.00	Construction of Access Road to Ekogbo Village, Otefe Oghara, Ethiope West LGA	0	500,000,000.00
173421000100.00	Ughelli Asaba Road Interchange	0	1,500,000,000.00
173421000100.00	Construction of Ogbeiweseh Street, Ika South	0	250,000,000.00
173421000100.00	Construction of Dein Palace Uromi Road Junction, Ika South LGA	0	300,000,000.00
173421000100.00	Construction of Deghele-Bateren Township Road, Warri South West LGA	0	400,000,000.00

173421000100.00	Construction of Steve Eruotor Street	0	400,000,000.00
173421000100.00	Construction of Amai-Aragba Road, Ukwuani LGA	0	300,000,000.00
173421000100.00	Construction of Ozoro Internal Road, Ozoro, Isoko North	0	300,000,000.00
173421000100.00	Construction of Mrs Regina Ajudua Road, Ibusa Bypass, Oshimili North LGA	0	200,000,000.00

Delta State Government 2021 Budget Estimates: 023600100100 - Directorate of Culture and Tourism - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>1,099,000,000.00</u>	<u>1,023,500,000.00</u>
23621000100.00	Office Equipment	0	3,000,000.00
23621000100.00	Office Furniture	0	5,000,000.00
23621000100.00	Telephone/ Intercom	0	1,000,000.00
23621000100.00	Purchase of Computer	4,000,000.00	4,000,000.00
23621000100.00	Minor Works	7,000,000.00	5,000,000.00
23621000100.00	Esterblishment of Library	0	1,500,000.00
23621000100.00	Tourism Mission/ Exhibition and Confrences	5,000,000.00	7,000,000.00
23621000100.00	Identification of new Tourist site/ Attraction	0	5,000,000.00
23621000100.00	Phase Development and promotion of Domestic Tourist (River Ethiope source umuaja	0	4,000,000.00
23621000100.00	Design of sculture in strategic Roundabout in the state	0	60,000,000.00
23621000100.00	Festival and Cultural Exposition (Rhythm of Delta)	30,000,000.00	125,000,000.00
193621000100.00	Talent Hunt Development Project	0	4,000,000.00
23621000100.00	Film Village creative center Asaba	291,200,000.00	200,000,000.00
23621000100.00	Leisure park Asaba	748,800,000.00	550,000,000.00
23621000100.00	Publication/ promotion of Delta Cultural Magazine Delta Heritage	0	5,000,000.00

23621000100.00	Renovation of Delta Hotel Warri	0	0
23621000100.00	Delta Tourism Board	5,000,000.00	20,000,000.00
23621000100.00	Delta state Council for Arts and Culture	8,000,000.00	24,000,000.00

Delta State Government 2021 Budget Estimates: 023800100100 - Ministry of Economic Planning - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>2,379,124,679.00</u>	<u>2,948,929,761.00</u>
13821000100.00	Minor Works (Head Quarter and Field Offices)	50,378,381.00	20,000,000.00
13821000100.00	Economic Research, Consultancy and other related matters	10,000,000.00	25,000,000.00
13821000100.00	Production of Delta State General Economic Atlas	45,000,000.00	50,000,000.00
13821000100.00	Economic Management	11,000,000.00	21,000,000.00
13821000100.00	Procurement Reform	5,449,636.00	5,000,000.00
13821000100.00	Library	5,000,000.00	5,000,000.00
13821000100.00	Statistical and Research Library	2,000,000.00	2,000,000.00
13821000100.00	Statistical Research Equipment	7,000,000.00	7,000,000.00
13821000100.00	SSA ICT - Biometrics	7,000,000.00	2,000,000.00
13821000100.00	Information and Data Management (Efficiency Unit)	10,000,000.00	10,000,000.00
13821000100.00	Computers	20,303,457.00	25,303,457.00
13821000100.00	State Joint Planning Board	7,000,000.00	6,697,099.00
13821000100.00	Budget Dept	15,000,000.00	15,000,000.00
13821000100.00	Purchase of Office Equipment	5,000,000.00	10,000,000.00
13821000100.00	Purchase of Office Furniture	5,000,000.00	15,000,000.00
13821000100.00	Office Equipment and furniture for field offices	10,000,000.00	25,000,000.00
13821000100.00	NEPAD	6,993,205.00	6,929,205.00
13821000100.00	NASSCO/SOCU Projects	8,000,000.00	10,000,000.00

13821200100.00	State Human Development Fund (SHDF) (including UNDP GCCC) / NEPAD	14,000,000.00	23,000,000.00
13821200100.00	UNICEF	100,000,000.00	100,000,000.00
13821200100.00	Egbokodo Training Centre	50,000,000.00	50,000,000.00
13821200100.00	Small Towns Water Supply and Sanitation Programme (STWSSP)	50,000,000.00	50,000,000.00
193821200100.00	IFAD Root And Tuber Expansion Programme (ADP)	30,000,000.00	100,000,000.00
13821200100.00	United Nations Institute for Training and Research (UNITAR)	15,000,000.00	20,000,000.00
13821200100.00	Nigeria Erosion and Watershed Management Project (NEWMAP)	30,000,000.00	60,000,000.00
13821200100.00	Teaching Knowledge Test (TKT)	250,000,000.00	200,000,000.00
13821200100.00	SDG Survey/Conditional Grants Counterpart Funds	40,000,000.00	70,000,000.00
13821200100.00	Women's Fund for Economic Empowerment (WOFEE)	600,000,000.00	600,000,000.00
13821200100.00	UE Assisted NDSP	15,000,000.00	15,000,000.00
13821200100.00	World Bank SEEFOR Projects	50,000,000.00	70,000,000.00
13821200100.00	aPOC (African) /NTD	250,000,000.00	50,000,000.00
13821200100.00	BRACED Commission (Counterpart Fund)	30,000,000.00	30,000,000.00
13821200100.00	Oversea Development Assistance	40,000,000.00	20,000,000.00
13821200100.00	European Union-Niger Delta Support Programme on Water and Sanitation (EU-NDSP-WS) / PEWASH (Partnership for Expanded Water Supply, Sanitation & Hygiene)	40,000,000.00	70,000,000.00
13821200100.00	Immunization, NIPD, MNCHW, Malaria and other Primary Health Activities-UNICEF Assistance	350,000,000.00	400,000,000.00
13821200100.00	Rural Access and Mobility Project (RAMP)	100,000,000.00	70,000,000.00
13821200100.00	UNDP GCCC including UNDP-Assisted ICDP	30,000,000.00	40,000,000.00
13821200100.00	Delta State Water Corporation Partnership with USAID	65,000,000.00	90,000,000.00
13821200100.00	NGF SCFN	0	250,000,000.00
13821200100.00	Livelihood improvement Family Enterprises for Niger Delta	0	40,000,000.00

13821200100.00	UNIDO	0	50,000,000.00
13821200100.00	UNDP-GEF Sustainable Fuelwood Management	0	50,000,000.00
13821200100.00	Nigeria Institute for Medical researce	0	30,000,000.00
13821200100.00	CARES	0	40,000,000.00
13821200100.00	HCD	0	50,000,000.00
13821200100.00	0	0	50,000,000.00

Delta State Government 2021 Budget Estimates: 025200100100 - Minstry of Water Resources - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>358,000,000.00</u>	<u>1,461,196,846.00</u>
195221000100.00	Rehabilitation of Water Schemes across the State	50,000,000.00	400,000,000.00
105221000100.00	Minor works	0	2,000,000.00
195221000100.00	Completion of on-going projects	40,000,000.00	235,296,846.00
195221000100.00	New water supply schemes in riverine areas	230,000,000.00	300,000,000.00
195221000100.00	Production of Master Plan for Water Development	0	100,000,000.00
195221000100.00	Purchase of hydrological/engineering equipment for ground water exploration and data collection	0	10,000,000.00
195221000100.00	Provision of treatment plants in urban cities	38,000,000.00	50,000,000.00
195221000100.00	Purchase of computer/computerisation and wide area network for MWRD, UWB, RWSA and zonal offices	0	5,000,000.00
195221000100.00	Rehabilitation of Ellu Water Supply Scheme, Ellu, Isoko North	0	27,000,000.00
195221000100.00	Rehabilitation of Ozoro Water Supply Scheme, Ndokwa East LGA	0	25,000,000.00
195221000100.00	Water Project at Okerenkoko, Warri South West	0	100,000,000.00
35221000100.00	Construction of Solar Power Water Supply Scheme at AT&P. Owey Oghara in Ethiope West Local Government	0	36,900,000.00

195221000100.00	Construction of Toilets in Selected Public Areas in a bis to end Open Defecation	0	100,000,000.00
105221000100.00	Equipping of Data Centre	0	20,000,000.00
35221000100.00	Rehabilitation of Afiakwo Water Supply Scheme, Afiakwo, Ndokwa East LGA	0	25,000,000.00
195221000100.00	Provision of Solar Powered Water Scheme, Umukwen, Alisimie	0	25,000,000.00

Delta State Government 2021 Budget Estimates: 025200200100 - Delta State Urban Water Corporation - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>227,000,000.00</u>	<u>250,000,000.00</u>
105212100100.00	Supply of replaceable parts	80,000,000.00	10,000,000.00
35212100100.00	Rehabilitation of Schemes	147,000,000.00	150,000,000.00
195212100100.00	Urban Sanitation	0	10,000,000.00
195212100100.00	Supply of pipes of various sizes	0	15,000,000.00
105212100100.00	Office Equipment	0	6,000,000.00
105212100100.00	Computer/Computerization	0	7,000,000.00
105212100100.00	Ubulu-Uku Water Supply Scheme	0	40,000,000.00
105212100100.00	Minor Works	0	7,000,000.00
105212100100.00	Repair of Heavy Duty Equipment	0	5,000,000.00

Delta State Government 2021 Budget Estimates: 025200300100 - Delta State Rural Water Supply & Sanitation Agency - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget

Total	-	<u>100,000,000.00</u>	<u>90,887,558.00</u>
195222100100.00	Rural Water Supply Agency (RUWASA)	95,000,000.00	30,000,000.00
195222100100.00	Rehabilitation of Broken Down Water Schemes	5,000,000.00	60,887,558.00

Delta State Government 2021 Budget Estimates: 025200400100 - Small Towns Water Supply and Sanitation Agency (STOWASA) - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>100,000,000.00</u>	<u>90,887,558.00</u>
195202100100.00	Rehabilitation of selected existing STOWASSA water schemes	95,000,000.00	30,000,000.00
195202100100.00	Construction of new water supply scheme for selected small town.	5,000,000.00	20,000,000.00
105202100100.00	Furnishing and office equipment for STOWASSA	0	5,000,000.00
105202100100.00	Establishment of district offices and purchase of office equipment in the three senatorial district	0	4,000,000.00
105202100100.00	Construction of a permanent L- shaped office building complex for STOWASSA	0	20,000,000.00
105202100100.00	Purchase of hydrological equipments and data measurement	0	3,000,000.00
105202100100.00	Community sensitization and establishment of	0	0
105202100100.00	Community sensitization and establishment of Water consumer association formation / establishment	0	8,887,558.00

Delta State Government 2021 Budget Estimates: 025300100100 - Ministry of Housing - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget

Total		6,654,000,000.00	8,560,627,564.42
65321000100.00	Renovation & Furnishing of Block 10, Flat 20 at the Fine Hoomes Housing Estate, Asaba	0	773,749.97
65321000100.00	Renovation and Furnishing of Block 6, Flat 1 at the Fine Homes Housing Estate	0	250,000.00
65321000100.00	Renovation of Governor' Lodge, Completion of Pool Bar and Partitioning of an Office at the new Government House, Asaba.	0	7,807,825.66
65321000100.00	Construction/Completion of Gates House and Fence round the Swimming Pool/Squash Court, Landscapiing Work around the Pool and Lodge/Office, reactivation of Swimming Pool and other Minor Work at the New Government House,Asaba.	0	3,700,000.00
65321000100.00	Remodeling/Rehabilitation of Governor's Lodge, Abuja.	0	215,885,327.00
65321000100.00	Renovation of Secretary to the State Govervment's Official Residence Guest House, Asaba.	0	500,000.00
65321000100.00	Renovation of chief of staff Quarters, Asaba.	0	500,000.00
65321000100.00	Renovation of Chief Job Creation Officer's official Residence,Asaba.	0	250,000.00
65321000100.00	Renovation and Furnishing of V.I.P. Guest Houses (Duplexes) 1,2,7,8 and the Renovation of Generator, Gate House and Fence at Extract Layout, CentralArea, Asaba.	0	1,021,788.00
65321000100.00	Renovation and Furnishing of V.I.P. Guest House (Duplex) 5 at Extract Layout Central Area, Asaba.	0	5,468,032.23
65321000100.00	Renovation and Furnishing of V.I.P.Guest Houses (Duplexes) 3, 4 and 6 at Extract Layout, Central Area, Asaba.	0	745,450.00
65321000100.00	Proposed residential development at the Governor's Lodge, Abuja.	0	1,700,000.00
65321000100.00	Renovation of V.I.P. Guest House 4 at the Government House, Asaba.	0	159,856.00
65321000100.00	Renovation of V.I.P. Guest House 6 at the Government House, Asaba.	0	145,102.00

65321000100.00	Renovation of V.I.P. Guest House 9 at the Government House, Asaba.	0	173,455.00
65321000100.00	Provision of Intercom System and the renovation of Gate House at the Honourable Commissions' Quarters, Asaba.	0	2,112,819.00
65321000100.00	Renovation of Block 2, Flat 4 at the former Speaker's Quarters off DLA Road, Asaba.	0	727,113.00
65321000100.00	Renovation of Block10,Flat 20 at the Fine Home Housing Estate, Asaba.	0	125,000.00
65321000100.00	Renovation of the official residence of the chairman (DSIEC), off DLA, Asaba.	0	796,997.00
65321000100.00	Renovation of the Official Quarters of the Head of Service	0	380,137.11
65321000100.00	Minor repair of House 10 and repainting of the internal Fence of V.I.P Guest Houses at Asaba.	0	350,000.00
65321000100.00	Renovation of Deputy Governor's Lodge, Asaba.	0	836,853.63
65321000100.00	Renovation/Maintanance of Government Quarters.	300,000,000.00	350,000,000.00
65321000100.00	Renovation and furnishing of 3nos bungalows at Permanent Government House Asaba	0	1,498,750.00
65321000100.00	Equipping of kitching and servicing/supply of Air-Conditioners at the Governor's Lodge, Asaba.	0	189,787.00
65321000100.00	Renovation and Equipping of the Banquet Hall Kitchen at the new Government House, Asaba	0	302,900.00
65321000100.00	Rehabilitation of Generator House at the Event Centre (Dome) Asaba.	0	227,850.00
65321000100.00	Proposed rehabilitation of failed water scheme at the Government Housing Estate, Okwe, Asaba.	150,000,000.00	200,000.00
65321000100.00	Renovation of Security Personnel/Transportation Building at the new Government House, Asaba.	0	1,458,139.00
65321000100.00	Maintenance of Government House, Asaba	118,901,906.00	120,525,536.00
65321000100.00	Reconstruction of collapsed section of Fence and srtengthening of existing Fence at Government House.	0	7,230,681.00
65321000100.00	Reconstruction of collapsed section of Fence Of the Deputy Governor's Former Office allong DBS Road and	0	250,000.00

	Amendment of the roof leakages at the Deputy Governor's Office, Old Government House Asaba.		
65321000100.00	Additional Renovation works at the Permanent Government House, Asaba.	0	13,935,841.00
65321000100.00	Renovation/ Rehabilitation of Delta State Agricultura Procurement Agency (DAPA) Limited Warehouse, Agbor.	0	1,824,133.00
65321000100.00	Development of New Central Secretariat Complex.	3,500,000,000.00	2,000,000,000.00
65321000100.00	Completion and construction of 200 Nos. three (3) and four (4) Bedroom Bungalow at Okerenkoko New Town Dev. Project in Warri-South West LGA	100,000,000.00	320,000,000.00
65321000100.00	Fees Claim by Consultant on the construction of 200 Nos, 3&4 bedroom Bungalows at Okerenkoko Town	36,000,000.00	40,000,000.00
65321000100.00	Construction//Expansion//Maintainance of Government Offices	335,000,000.00	335,000,000.00
65321000100.00	Traditional Rulers Secretariat and Guest House. Asaba.	495,000,000.00	441,000,000.00
65321000100.00	Construction of Office building for State Independent Electoral Commission (DSIEC) Asaba.	0	20,000,000.00
65321000100.00	Construction of Governor's Office (New Government House) Asaba.	206,994,677.00	50,000,000.00
65321000100.00	Governor's Office Annex Warri.	145,885,331.00	100,000,000.00
65321000100.00	Constrution/Maintenance of V.I.P Guest Houses Asaba.	0	20,000,000.00
65321000100.00	Furnishing of V.I.P. Guest Houses 2 at Government House, Asaba.	0	3,482,000.00
65321000100.00	Ancillary works at the Event Centre	0	1,706,262.00
65321000100.00	Construction of Isoko Development Union Shopping Mall	0	50,000,000.00
65321000100.00	Construction of Ecumenical Centre, Asaba	400,000,000.00	300,000,000.00
65321000100.00	Consultancy Services for the Construction of Ecumenical Centre, Asaba	26,302,086.00	46,246,362.00
65321000100.00	Construction of 3 Nos Story building (4 units Bedroom of 1 bedroom flats per building at the Mobile police Barrack Oghara	0	2,247,368.00

65321000100.00	Renovation of flats at the Permanent Secretaries Quarters	50,000,000.00	60,000,000.00
65321000100.00	Reconstruction of collapsed section of Fence at the old Secretariat Complex, Asaba	0	2,750,000.00
65321000100.00	Construction of Office Block/Building at the Old Government House, Asaba	0	53,394,012.00
65321000100.00	Construction of 32 Units of 2 Bedroom Bungaiows at Ozoro, Isoko North LGA	0	30,000,000.00
65321000100.00	Sights and Services- Low & Medium Housing Estate 150No.Ibusa Road, Asaba	125,000,000.00	200,000,000.00
65321000100.00	Construction of SSG/Chief of Staff Offices/ Residential Apartments	400,000,000.00	500,000,000.00
65321000100.00	Construction of 150 Units of 1 Bedroom, 2Bedroom and 3Bedroom Apartment/ Bungaiows under the Low and Medium Cost Housing Scheme, Asaba	264,916,000.00	50,000,000.00
65321000100.00	Expansion of Security Post including waiting Room, Conversion of Existing Gymnasium and Fencing off of the Swimming Pool at VVIP Guest House at Extract Layout, Central Core Area, Asaba.	0	863,293.68
65321000100.00	Appointment as Project Consultant for the Design and Supervision of the Construction of the Secretariat for the State Traditional Rulers Council, Asaba.	0	28,000,000.00
65321000100.00	Replacement of Iron Panel Fence at the Former Office Complex of the Deputy Governor's Office, Along DBS Road	0	6,150,038.43
65321000100.00	Reconstruction of the Perimeter Block Wall Fence at Government Housing Estate Okwe, Oshimilli South L.G.A	0	45,000,000.00
65321000100.00	Replacement of Floor Tiles and Execution of other Sundry works at the Deputy Governor's Lodge, Asaba	0	40,000,000.00
65321000100.00	Furnishing of the office of the Chairman, Delta State Independent Electoral Commission (DSIEC), Asaba	0	7,500,000.00
65321000100.00	Appointment as Project Consultant for the Design of the Office Complex and Residential Apartment for the	0	40,653,782.98

	Secretary to the State Government and Chief of Staff, Asaba.		
65321000100.00	Renovation of V.I.P Guest House 3 at Government House at V.V.I.P Guest House at Extract Layout, Central Core Area, Asaba	0	32,801,966.36
65321000100.00	Fulfilment of pledge- Building of a Residential Accommodation for General Ogomudia in Asaba, by the Delta State Government	0	94,925,616.47
65321000100.00	Renovation of Acquired Estate (Former Speaker's Quarters) off DLA Road, Asaba	0	36,919,735.78
65321000100.00	Renovation and furnishing of Deputy Governor's Lodge, Abuja	0	100,841,811.94
65321000100.00	Procurement and Installation of alluminim framed Mosquitoe Nets with wire Guaze at the Governor's Lodge	0	14,741,000.00
65321000100.00	Additional Works Executed for the replacement of Defective Ceiling in her Excellency's Office and Rehabilitation of Quarter Guard Building NGN	0	3,293,849.84
65321000100.00	Rehabilitation of Permanent Government House	0	47,950,530.30
65321000100.00	Construction of Cafeteria in the office Complex of the Head of Service	0	25,000,000.00
65321000100.00	Additional Consultancy fee for the Design & Supervision of the Constuction of a new Central Secretariat Complex	0	70,487,830.00
65321000100.00	Consstruction of a Seethrough Fence across the Generator House, New Government House	0	7,775,474.43
65321000100.00	Renovation of Quarter Guard Hostel	0	7,300,000.00
65321000100.00	Renovation of VIP Extention,	0	17,269,874.14
65321000100.00	Furnishing of V.I.P Extention	0	55,952,000.00
65321000100.00	Interlocking Landscaping/Pavement of VIP Extention, Government House	0	28,000,000.00
65321000100.00	Interlocking Landscaping/Pavement of Carpark adjacent to the Generator House, New Government House, Asaba	0	35,783,597.62

65321000100.00	Renovation/ Electrical Maintenance Works at the VVIP Guest House, Asaba	0	43,457,922.83
65321000100.00	Extention of the installation of Sensor-enabled Electric wires on the Perimetre fence of the New Government House, Asaba to cover the Governor's Lodge	0	6,670,751.00
65321000100.00	Installation of sensor-enabled electric wires on the Perimetre fence of the New Government House, Asaba	0	25,325,101.23
65321000100.00	Painting of block wall fence at the VVIP Guest House, Asaba	0	2,500,000.00
65321000100.00	Fencing of Portion of land behind the Generator House, New Government House, Asaba	0	6,254,983.75
65321000100.00	Construction of see-through fence and completion of Niger Gate House, New Government House, Asaba	0	30,955,001.25
65321000100.00	Painting of block wall fence at the VIP & VVIP Guest Houses, as well as the Old Presidential Lodge, Asaba	0	7,089,141.15
65321000100.00	Painting of Buidings in New Government House, Asaba	0	15,144,548.51
65321000100.00	Completion of the Press Centre Building, New Government House, Asaba	0	126,244,396.99
65321000100.00	Installation of Smoke Detector/Fire Alarm System at VIP and VVIP Guest Houses Asaba	0	44,300,000.00
65321000100.00	Construction of Car Ports in the Old Government House, Asaba	0	12,000,000.00
65321000100.00	Insallation of Alcobond Cladding and Maintanance of Leakages from the roof drain pipes at the approach of Governors Office and Lodge, Asaba	0	4,500,000.00
65321000100.00	Maintenance of Failed parts of concreate roof of the Governor's Office and Lodge, Banquet Hall and EXCO Chambers, New Government House Asaba	0	7,160,579.64
65321000100.00	Renovation of Gate Houses in the Directorate of Government House and Protocol, Asaba	0	34,000,000.00
65321000100.00	Painting and Ancillary Works at the Governor's Lodge Lagos	0	20,235,609.50
65321000100.00	Furnishing of Central Secetariat	0	600,000,000.00
65321000100.00	Provision of ICT Infratsructure	0	450,000,000.00

65321000100.00	Social Housing Development Scheme across the State (Pilot Scheme)	0	1,000,000,000.00
65321000100.00	Office Furniture	0	9,700,000.00
65321000100.00	0	0	0

Delta State Government 2021 Budget Estimates: 026000100100 - Ministry of Lands, Survey & Urban Development - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>419,056,812.00</u>	<u>779,036,216.00</u>
66021000100.00	Land use layout and Design (for all government lands)	5,000,000.00	10,000,000.00
66021000100.00	Survey for all government lands	42,000,000.00	43,000,000.00
66021000100.00	Survey and demarcation of Local Government boundaries	5,000,000.00	10,000,000.00
66021000100.00	Opening of roads	5,000,000.00	500,000.00
66021000100.00	Acquisition/Compensation of acquired lands	219,000,000.00	549,536,216.00
66021000100.00	Payment of compensation to owners of wrongfully demolished properties in Asaba	1,000,000.00	1,000,000.00
66021000100.00	Urban Master plan (Asaba Capital Territory, Sapele-Amukpe-Oghara, Kwale, Agbor Owa-Oyibu, Umunede, Ughelli, Patani, Abraka)	2,000,000.00	2,000,000.00
66021000100.00	physical Devt. Plan/Development control	5,000,000.00	10,000,000.00
66021000100.00	Survey Equipment	10,000,000.00	10,000,000.00
66021000100.00	Survey of Secondary School Lands in the state	25,000,000.00	20,000,000.00
66021000100.00	Archives /Registry	2,000,000.00	5,000,000.00
66021000100.00	Purchase of Buildings	47,100,000.00	48,000,000.00
66021000100.00	Geoinformatics (GIS)	20,000,000.00	20,000,000.00
66021000100.00	Land Information system (LIS)/Capacity Building	2,000,000.00	10,000,000.00
66021000100.00	Refurbishing of Utility/Monitoring Vehicle	3,000,000.00	5,000,000.00

66021000100.00	Office Equipment and Furniture	1,000,000.00	1,000,000.00
66021000100.00	Office Equipment and Furniture Zonal/Area Offices	4,000,000.00	5,000,000.00
66021000100.00	Safe, Adding Machine and Calculators	456,812.00	500,000.00
66021000100.00	Drawing Equipment	5,000,000.00	500,000.00
66021000100.00	Planning, Research and Statistics Survey	3,000,000.00	6,000,000.00
66021000100.00	GIS/LIS Computer System	1,000,000.00	4,000,000.00
66021000100.00	Development of Library	1,000,000.00	2,000,000.00
66021000100.00	Minor Works	3,500,000.00	5,000,000.00
66021000100.00	Land Use Allocation Committee	3,000,000.00	4,000,000.00
66021000100.00	Office of the Surveyor-General (Office Furniture and equipment)	1,000,000.00	1,000,000.00
66021000100.00	Delta State Boundary Committee	1,000,000.00	3,000,000.00
66021000100.00	Delta state Border Community Development committee	2,000,000.00	3,000,000.00

Delta State Government 2021 Budget Estimates: 026005400100 - Urban and Regional Planning Board - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
<i>Total</i>	-	<u>9,500,000.00</u>	<u>12,983,937.00</u>
66002100100.00	Office Furniture	1,000,000.00	5,000,000.00
66002100100.00	Office Equipment	3,500,000.00	2,000,000.00
66002100100.00	Minor Works	2,500,000.00	1,000,000.00
66002100100.00	Removal of illegal structures	2,500,000.00	4,983,937.00

Delta State Government 2021 Budget Estimates: 025400100100 - Ministry of Urban Renewal - Projects			
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Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>1,901,401,037.88</u>	<u>3,481,467,424.81</u>
66021000100.00	Rehabilitation of Oha/Orerokpe/Oviore Road (with bridge)	200,000,000.00	300,000,000.00
66021000100.00	Rehabilitation & Overlay of Irri College/Uzere junction Road.	14,037,451.69	14,037,451.69
66021000100.00	Construction of N.C.C institute/State Owner-Occupiers Housing Estate/C.B.N Housing Estate Road.	200,000,000.00	78,216,172.97
66021000100.00	Construction of Water Board Road, Owa-Ekei	9,800,000.00	10,587,902.50
66021000100.00	Rehabilitation & Resurfacing of Obi-Opute II Road.	101,116,969.90	11,400,000.00
66021000100.00	Construction of Burutu Township Road phase III.	100,000,000.00	10,000,000.00
66021000100.00	Provision of Solar Powered Streetlights at Okenmor Tilije Road, Umusume, Obiaruku	6,742,345.10	87,359,446.00
66021000100.00	Construction of Onyeka Street, Somekelchukwu Street, Jeacobean Avenue and Water Board Extension Road	150,885,000.00	25,500,000.00
66021000100.00	Construction of internal roads in Eku	100,000,000.00	50,000,000.00
66021000100.00	Interventionist Measures in Cities Fund	900,000,000.00	1,500,000,000.00
66021000100.00	Construction of TB/Leprosy Road, Akwe/Osedjor-Onowhapor-Urhushue Junction - Ekrudu-Egbogbo-Uti-Samagidi Road, Oria-Abraka	10,000,000.00	10,000,000.00
66021000100.00	Improvement of Koka/Summit Junction with Park and monument, Asaba.	32,000,000.00	200,000,000.00
66021000100.00	Installation of Street Lights with cameras at Koka Junction and environs, Asaba.	53,819,271.19	5,892,021.19
66021000100.00	Construction of Oruebor street, Palace street, Esame street, Oria-Abraka and Ugono - Umuehi road, in Ethiope East L.G.A.	0	159,500,000.00
66021000100.00	Construction of Ovorie-Agborhoro-Okuredafe Road with 1 km Ovwere Road Spur in Ethiope-East L.G.A.	0	150,000,000.00
66021000100.00	Construction of Osimi street road and Ugbouku / hospital road, Obidike street, Stainless Hotel road with a spur at Prof.Igweh street, off Owa-Ekei road in Ika North East L.G.A.	0	161,265,757.46

66021000100.00	Construction of 2km Eku internal roads in Ethiopie East L.G.A.	0	100,000,000.00
66021000100.00	Construction of Health Centre Road Odorobu Town Patani L.G.A.	0	80,000,000.00
66021000100.00	Construction of Esenebe Primary School Opuye Hotel Link Road, Bomadi Oversight, Bomadi LGA	0	150,000,000.00
66021000100.00	Construction of Rigid Pavement along Richard Koki street, Amatebe in Bomadi Town	0	150,000,000.00
66021000100.00	Construction of Urhuokpe street, Kokori, Tonukari-Arigbodi linking Ufuoma road and Okpara Waterside Drainage Water channel all in Ethiopie East L.G.A.	0	150,000,000.00
66021000100.00	Opening of Roads	5,000,000.00	35,708,673.00
66021000100.00	Slum Infrastructural Upgrade / Urban Space Use Management.	1,000,000.00	10,000,000.00
66021000100.00	Purchase of Office Furniture	5,000,000.00	5,000,000.00
66021000100.00	Uniform, Raincoat & Umbrella	1,000,000.00	1,000,000.00
66021000100.00	Office Equipments	3,000,000.00	10,000,000.00
66021000100.00	Minor Works	3,000,000.00	5,000,000.00
66021000100.00	Equipment fo Town Planners & Engineers	3,000,000.00	4,000,000.00
66021000100.00	Purchase of Computers	2,000,000.00	4,000,000.00
66021000100.00	Library	0	3,000,000.00

Delta State Government 2021 Budget Estimates: 031800100100 - Judiciary Service Commission - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>31,000,000.00</u>	<u>38,000,811.00</u>
131842100100.00	Office Equipment	5,000,000.00	5,000,000.00
131842100100.00	Purchase of Office Furniture	4,000,000.00	4,000,000.00
131842100100.00	Minor Works	5,500,000.00	3,000,000.00

131842100100.00	Purchase of Uniforms	1,000,000.00	0
131842100100.00	Purchase Of Library Books & Equipment	4,500,000.00	4,000,000.00
131842100100.00	Computerization project	5,000,000.00	5,000,000.00
131842100100.00	Purchase and Installation of Telephone and Inter-Communication equipment	1,000,000.00	1,000,000.00
131842100100.00	Purchase of Utility Vehicle	5,000,000.00	16,000,811.00

Delta State Government 2021 Budget Estimates: 031800400100 - High Court of Justice - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	0	<u>1,046,737,004.00</u>
131821000100.00	Construction/Completion/Maintenance of High Courts and Magistrate Courts	0	50,000,000.00
131821000100.00	Completion of Courts in Oil Producing Areas	0	50,000,000.00
131821000100.00	Construction of Magistrate Court at Okwagbe and Ewhu	0	29,737,004.00
131821000100.00	Reconstruction of the Collapsed Uncompleted High Court Complex Asaba.	0	400,000,000.00
131821000100.00	Rehabilitation of Courts	0	50,000,000.00
131821000100.00	Fencing/Landscapping/Interlocking of High Court, Koko and Warri.	0	10,000,000.00
131821000100.00	Construction of Magistrate Court 1, Agbor	0	52,000,000.00
131821000100.00	Construction of Magistrate Court, Onicha-Ugbo	0	15,000,000.00
131821000100.00	Purchase of Vehicles for High Court Judges and Magistrate	0	100,000,000.00
131821000100.00	Purchase of Vehicles for other Officers	0	20,000,000.00
131821000100.00	Construction of High Court, Owa-Oyibo	0	20,000,000.00
131821000100.00	Construction of High Court, Orerokpe	0	20,000,000.00
131821000100.00	Maintenances and Renovation Works at Judges Quarters Oleh	0	20,000,000.00

131821000100.00	Construction, Renovation and Landscaping of High Court, I & II Ughelli	0	30,000,000.00
131821000100.00	Construction of Magistrate Court at Okpokunu Town, Burutu LGA	0	100,000,000.00
131821000100.00	Renovation of Magistrate Court, Akugbene Town, Bomadi LGA	0	30,000,000.00
131821000100.00	Construction of Burnt/ Collapsed Magistrate Court, Building, Ogwashi-Uku	0	20,000,000.00
131821000100.00	Vitual, Remote Court Reporting Technology equipment	0	30,000,000.00

Delta State Government 2021 Budget Estimates: 031800700100 - Customary Court of Appeal - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>109,000,000.00</u>	<u>180,000,000.00</u>
131821910100.00	Furnishing of Judges and Hon. President's Quarters	2,000,000.00	5,000,000.00
131821910100.00	Judges Robes and Wigs	3,000,000.00	1,500,000.00
131821910100.00	Renovation and Maintenance of Judges Quarters	10,000,000.00	15,000,000.00
131821910100.00	Minor Works	9,500,000.00	22,000,000.00
131821910100.00	Law reports and Books	0	2,000,000.00
131821910100.00	Construction of Isoko South Area Customary Court, Oleh	10,000,000.00	10,000,000.00
131821910100.00	Construction of Uvwie Area Customary Court 2, Ugborikoko (External Work)	0	10,000,000.00
131821910100.00	Construction of Ukwani Area Customary Court, Obiaruku (External Work)	10,000,000.00	10,000,000.00
131821910100.00	Purchase of Vehicles	20,000,000.00	30,000,000.00
131821910100.00	Purchase of Vehicles for Customary Court of Appeal Judges	35,000,000.00	50,000,000.00
131821910100.00	Purchase of Office Equipment	9,500,000.00	20,500,000.00

131821910100.00	Furnishing and computerization of Libraries of Customary Court of Appeal Asaba and Warri	0	4,000,000.00
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Delta State Government 2021 Budget Estimates: 032600100100 - Ministry of Justice - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>81,000,000.00</u>	<u>129,709,192.00</u>
132621000100.00	Minor Works	5,336,490.00	3,898,900.00
132621000100.00	Development of the Law Library	10,672,980.00	7,797,800.00
132621000100.00	Review of Delta State laws	750,820.00	38,989,192.00
132621000100.00	Annotation of Delta State Laws	750,820.00	3,275,000.00
132621000100.00	Fundamental/Child Rights Projects	5,502,800.00	7,797,800.00
132621000100.00	Purchase of Law books, Periodicals, etc.	21,086,270.00	24,173,200.00
132621000100.00	Computerisation of Law Library	10,673,000.00	7,797,800.00
132621000100.00	Office Furniture	1,834,270.00	7,177,500.00
132621000100.00	Office Equipment	8,212,310.00	6,000,000.00
132621000100.00	Furnishing of Zonal Offices	14,345,970.00	15,595,600.00
132621000100.00	Furnishing/Equipping of the Chambers of the Attorney-General and Honourable Commissioner for Justice	1,834,270.00	7,206,400.00

Delta State Government 2021 Budget Estimates: 045100100100 - DESOPADEC - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>21,400,060,007.03</u>	<u>30,000,000,000.00</u>
21012000100.00	Delta State Oil Mineral Producing Commission	21,400,060,007.03	30,000,000,000.00

Delta State Government 2021 Budget Estimates: 043700100100 - Delta State Capital Territory Development Agency - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>972,242,000.00</u>	<u>5,399,000,000.00</u>
170201210100.00	Rehabilitation of on-going Roads in Asaba	0	0
170201210100.00	Construction of Ajudua Road, off Okpanam Road, Oshimili South LGA	0	0
170201210100.00	Construction of Umungbala Street Okpanam Oshimili North L.G.A	577,241,000.00	0
170201210100.00	Construction of Jeremaiah Eboh Street/ Nwawolor Road/ Franca Nkem Okolo Street/ Sir Obiorah Obidigwe Street and Discharge Drain to Ngozi Eborah Street, Okpanam in Oshimili North L.G.A. (Phase II)	0	0
170201210100.00	Construction of Odilison E.C. Jnr. with a Spur to Ralph Nwachie Road/ Ngozi Odiake Avenue. With a Spur to Israel D. Odilison Close, Asaba Oshimili South L.G.A	0	0
170201210100.00	Construction of Drains along Immigration Road with spur to FRSC Premises Ibusa, Oshimili North LGA.	1,000.00	0
170201210100.00	Construction of Oliko Street Andy Oliko Crescent and Adizua Onochie Street, off Anwai Road, Oshimili South	0	0
170201210100.00	Reconstruction of Kingsley Emu crescent, Off DBS Road, Asaba, Oshimili South L.G.A.	30,000,000.00	0
170201210100.00	Construction of Professor Lawrence Eduvie Avenue	35,000,000.00	0
170201210100.00	Construction of Shekinna Love Assembly, Off Ralph Uwaechue Road Simon Mbadugha Street, Of Asaba/Okpanam Road	35,000,000.00	0
170201210100.00	Construction of Cletus Achi Way/Marble Hill School Road with a Spur to Holy Family Catholic Church Road, Okpanam, shimili North L.G.A.	30,000,000.00	0

170201210100.00	Construction of Ogbueshi Emma Chukwura Street with a spur to Emmanuel Jame Ezechi close Asaba Oshimili South L.G.A	40,000,000.00	2,800,000,000.00
170201210100.00	Construction of Tom Adigwu Street, off DLA Road, Oshimili South L.G.A	60,000,000.00	250,000,000.00
170201210100.00	Maintenance of Potholes in Asaba Oshimili South L.G.A	10,000,000.00	100,000,000.00
170201210100.00	Construction of Hon. Ifeanyichukwu Egbuniwe Street Senator Stella Omu Street GRA off Dan Okenyi Street by Cenotaph, Asaba Oshimili South L.G.A.	20,000,000.00	0
170201210100.00	Resealing of Eze-Obi Ojukwu Street with a spur to Ororogha Close, off Okpanam Road, Asaba.	35,000,000.00	49,000,000.00
170201210100.00	Construction of New Roads in Asaba and Environs	100,000,000.00	2,200,000,000.00

Delta State Government 2021 Budget Estimates: 043700200100 - Warri- Uvwie and Environs Special Area Development Agency - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>3,150,000,000.00</u>	<u>6,595,000,000.00</u>
171221001000.00	Construction of New Roads in Warri, Uvwie and Environs	1,900,000,000.00	2,000,000,000.00
171221001000.00	Construction of Roads at Havens Home Estate, Ugboroke, Uvwie. (Phase II)	250,000,000.00	300,000,000.00
171221001000.00	Asphalt Overlay/Construction of Concrete Drains in 30th Street off 24th street, Bendel Housing Estate, Ugborikoko in Uvwie LGA	0	180,000,000.00
171221001000.00	Construction of Storm Water Discharge Channels and Erosion Control Measures for Warri and Uvwie	1,000,000,000.00	2,000,000,000.00
171221001000.00	Construction of Concrete Drains & Asphalt Overlay, off Bright Hope Street, off Airport Road, Warri	0	240,000,000.00
171221001000.00	Payment for on-going projects	0	1,575,000,000.00

171221001000.00	Consultancy	0	300,000,000.00
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Delta State Government 2021 Budget Estimates: 051300100100 - Ministry of Youth Development - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>895,000,000.00</u>	<u>1,269,196,846.00</u>
81321000100.00	Construction of NYSC South-South Warehouse and Construction of Boy's Quarters at the South-South Office, Issele-Uku	0	217,589,612.64
81321000100.00	Construction of 700 Bed-Space Capacity Female Hostel at the NYSC Permanent Orientation Camp, Issele-Uku	0	202,690,200.27
81321000100.00	Reconstruction of NYSC Lodge, Asaba	0	50,000,000.00
81321000100.00	Construction of Fence/ Furnishing of Skill Acquisition Training Centre, Agbor	0	80,000,000.00
81321000100.00	NYSC Permanent Orientation Camp, Issele-Uku	0	7,753,287.87
81321000100.00	NYSC Multi Purpose Hall	125,000,000.00	50,511,910.00
81321000100.00	Renovation of Hostels/ Classrooms/Toilets/Kitchens at NYSC Permanent Orientation Camp	25,000,000.00	12,108,477.31
81321000100.00	First Aid-Equipment	0	100,000.00
81321000100.00	Reference Library	0	500,000.00
81321000100.00	Purchase of Office Equipment	1,500,000.00	2,000,000.00
81321000100.00	Purchase of Computer	0	1,500,000.00
81321000100.00	Minor Works	1,500,000.00	2,000,000.00
81321000100.00	Rural Youth Skill Acquisition Programme	742,000,000.00	642,443,357.91

Delta State Government 2021 Budget Estimates: 051400100100 - Ministry of			
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Women Affairs and Social Development - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>500,000,000.00</u>	<u>832,000,000.00</u>
71421000100.00	Rehabilitation Remand Home and Detention Centre, Sapele	0	20,000,000.00
71421000100.00	Construction of Transit Home for Disabled Persons, Asaba	0	5,000,000.00
71421000100.00	Establishing and Construction of Creche at New Secretariat, Asaba	0	3,000,000.00
71421000100.00	Construction of 3 Recreational Centres for the Elderly in each senatorial district	0	10,000,000.00
71421000100.00	Centre for Physicaaly Challenged, Asaba	0	50,000,000.00
71421000100.00	Renovation and Equipping of Children Home, Asaba	20,000,000.00	30,000,000.00
71421000100.00	Building/Equiping of Nursery School, Asaba	30,000,000.00	30,000,000.00
71421000100.00	Upgrading and Equipping of Women Development Centre, Agbor	0	49,000,000.00
71421000100.00	Community Development Daycare Centres	25,000,000.00	25,000,000.00
71421000100.00	General Renovation and Procurement of Equipment at Daycare Centre, Sapele	0	6,000,000.00
71421000100.00	Fencing and Equiping of Ogwashi-Uku Daycare Centre,	0	5,000,000.00
71421000100.00	Renovation and Furnishing of Daycare Centre, Obiaruku	0	5,000,000.00
71421000100.00	Fencing and Equiping of Daycare Centre, Otefe and Oghara	13,000,000.00	10,000,000.00
71421000100.00	General Renovations and Furnishing at Centre for Community Development Education, Otorho Abraka	0	5,000,000.00
71421000100.00	Citizenship and Leaderwship Training Centre, Ewulu	0	500,000.00
191421000100.00	Women Empowerment Programme	300,000,000.00	450,000,000.00
71421000100.00	Purchase of office Furnture and Equipment	10,000,000.00	10,000,000.00
71421000100.00	Uniform for Drivers, Inmates and Messengers	0	1,000,000.00
71421000100.00	Library	0	500,000.00

71421000100.00	Comoputerisation of the Office	5,000,000.00	5,000,000.00
71421000100.00	Minor Works	12,000,000.00	12,000,000.00
191421000100.00	Renovation of Women Development Centres	85,000,000.00	100,000,000.00

Delta State Government 2021 Budget Estimates: 051700100100 - Ministry of Basic and Secondary Education - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	0	<u>12,744,377,923.80</u>
51721000100.00	Construction of students' toilet, Oghareki Grammar School, Oghareki, Ethiope West LGA	0	3,250,000.00
51721000100.00	Renovation of a block of 6 toilets including sinking of a borehole with an overhead tank, Ibori Primary School, Oghara, Ethiope West LGA	0	1,750,000.00
51721000100.00	Renovation of 1no. 3 classroom block with computer office attached, Ibori Primary School, Oghara, Ethiope West LGA	0	3,750,000.00
51721000100.00	Renovation of administrative block, Orodje Grammar School, Sapele	0	3,000,000.00
51721000100.00	Renovation of Biology/ Chemistry laboratory block, Orodje Grammar School, Sapele	0	3,500,000.00
51721000100.00	Renovatiionn of Art lecture hall, Orodje Grammar School, Sapele	0	3,750,000.00
51721000100.00	Renovation of 3 classroom block (type B) 2nos converted to classrooms, Orodje Grammar School, Sapele	0	5,750,000.00
51721000100.00	Renovation of 3 classroom block 2no (type A)with offices, Orodje Grammar School, Sapele	0	5,750,000.00
51721000100.00	Renovation of boys quarters 7nos blocks, Orodje Grammar School, Sapele	0	11,750,000.00

51721000100.00	Construction of 2nos. 6 classroom block with offices and toilets, Orodje Grammar School, Sapele	0	34,000,000.00
51721000100.00	Supply of Students Desks and Teachers Tables and Chairs, Selected Schools in Burutu I	0	20,000,000.00
51721000100.00	Renovation of 1No. 3 classroom Science Laboratory Block with attached Offices and Toilets, Otolokpo Mixed Secondary School, Otolokpo, Ika North-East LGA	0	1,059,157.00
51721000100.00	Construction of 1Nos.3 classroom block with toilets and offices, Ngwu Mixed Secondary School, Ogwashi - Uku, Aniocha South LGA	0	2,773,765.04
51721000100.00	Construction of 1No. 6 classroom block with toilets and offices, Ngwu Mixed Secondary School, Ogwashi - Uku, Aniocha South LGA	0	2,973,766.96
51721000100.00	Construction of 1No 3 Classroom Block with Toilets and Offices, Staff Secondary School, Eku, Baptist Government Hospital, Ethiope East LGA	0	8,817,633.79
51721000100.00	Reconstruction/ Renovation of 2No.6 Classroom Blocks (B) with Offices and Toilets, Ukavbe Secondary School, Otefe-Oghara, Ethiope West LGA	0	1,230,006.20
51721000100.00	Reconstruction/ Renovation of 2No.6 Classroom Blocks (A) with Offices and Toilets, Ukavbe Secondary School, Otefe-Oghara, Ethiope West LGA	0	2,735,034.27
51721000100.00	Renovation of 2No.6 Classroom Blocks (A), Onyobru Secondary School, Onyobru-Jesse, Ethiope West LGA	0	20,686,127.63
51721000100.00	Renovation of 2No.6 Classroom Blocks (B) with Offices and Toilets, Onyobru Secondary School, Onyobru-Jesse, Ethiope West LGA	0	20,686,127.63
51721000100.00	Renovation of 2No.6 Classroom Blocks (A) with Offices and Toilets, Ighoyota Secondary School, Ugbokpa-Mosogar, Ethiope West LGA	0	2,783,421.82
51721000100.00	Renovation of 2No.6 Classroom Blocks (B) with Offices and Toilets, Onyobru Secondary School, Onyobru-Jesse, Ethiope West LGA	0	2,783,425.76
51721000100.00	Construction of Water Borehole, Alisimie Mixed Secondary School, Alisimie, Ika South LGA	0	585,899.91

51721000100.00	Renovation of 1No.3 Classroom Blocks with Stores and Toilets, Alisimie Mixed Secondary School, Alisimie, Ika South LGA	0	740,294.63
51721000100.00	Construction of 1No.6 classroom block, Aliohen Primary School, Aliohen, Abavo, Ika South LGA	0	5,218,793.93
51721000100.00	Construction of 1 No. 6 classroom block with toilets and offices, Aboh Grammar School, Abor, Ndokwa East LGA	0	3,654,057.37
51721000100.00	Construction of 1 No. 6 classroom block with toilets and offices, Mixed Secondary School, Okpai-Oluchi, Ndokwa East LGA	0	4,884,052.37
51721000100.00	Construction of 1 No. 6 classroom block with toilets and offices, Niger Primary School, Asaba- Ase, Ndokwa East LGA	0	26,265,860.73
51721000100.00	Supply of Students Desks and Teachers Tables and Chairs to Selected Schools in Ndokwa East LGA	0	31,500,000.00
51721000100.00	Construction of 1Nos.3 classroom block with toilets and offices, Osubi Secondary School, Osubi, Okpe LGA	0	1,457,493.29
51721000100.00	Construction of 2 Nos.6 classroom block with toilets and offices, Osubi Secondary School, Osubi, Okpe LGA	0	47,747,213.05
51721000100.00	Construction of 1No.6 Classroom Block with Stores and Toilets, Okwegume Secondary School, Okwegume, Okpe LGA	0	2,923,509.17
51721000100.00	Construction of 1 No. 6 classroom block with toilets and offices, Owore Primary School, Ibada, Amukpe, Sapele	0	26,265,860.53
51721000100.00	Construction of 1 No.6 classroom block with toilets and offices, Ibada-Elume Grammar School, Elume, Ibada-Elume, Sapele	0	26,265,860.53
51721000100.00	Construction of 1 No. 6 classroom block with toilets and offices, Iyeye Primary School, Edjekota-Ogor, Ughelli North LGA	0	14,307,734.23
51721000100.00	Construction of 1Nos.6 classroom block with toilets and offices, Ufuoma Secondary School, Ufuoma, Ughelli North LGA	0	26,265,860.53

51721000100.00	Construction of 1Nos.6 classroom block with toilets and offices, Oharisi Secondary School, Ughelli North LGA	0	26,265,861.00
51721000100.00	Supply of 590 Students and 135 Teachers furniture to Selected Schools in Ughelli North II	0	22,468,278.95
51721000100.00	Supply of Students Desks and Teachers Tables and Chairs to Ugbavweni Grammar School, Usiefrun, Ughelli South LGA	0	2,000,000.00
51721000100.00	Construction of Modernized 2 No. 3 classroom block at Ugbavweni Grammar School, Usiefrun, Ughelli South LGA	0	4,790,139.43
51721000100.00	Construction of 2 No. 6 classroom block with toilets and offices at Ugbavweni Grammar School, Usiefrun, Ughelli South LGA	0	23,177,373.54
51721000100.00	Construction of 1No.3 classroom block with toilets and offices, Umutu Mixed Sec. School, Umutu, Ukwuani LGA	0	15,289,327.45
51721000100.00	Construction of 1 No. 6 classroom block with toilets and offices, Ijakpa Primary School, Effurun, Uvwie LGA	0	26,265,860.53
51721000100.00	Supply of Students Desks and Teachers Tables and Chairs to Selected Schools in Uvwie	0	64,000,000.00
51721000100.00	Supply of 2,315 Students and 386 Teachers furniture to Selected Schools in Warri North LGA	0	82,265,560.53
51721000100.00	Supply of Students Desks and Teachers Tables and Chairs to Selected Schools in Warri South LGA	0	24,992,500.00
51721000100.00	Construction of Administrative Block at Isaba Secondary School, Isaba, Warri South West LGA	0	16,444,094.21
51721000100.00	Construction of Science Laboratory Block at at Isaba Secondary School, Isaba, Warri South West LGA	0	21,079,530.74
51721000100.00	Supply of 2,058 Students and 386 Teachers furniture to Selected Schools in Warri South West LGA	0	75,000,000.00
51721000100.00	Construction of Six (6) Classroom Block with stores and Toilet facilities each at Etti-tti Amaka Primary School, Ubulu-Unor and Nsukwa Grammar School, Nsukwa. Construction of Three (3) classroom block with offices	0	73,500,000.00

	and toilets at Nwaeze Primary School, Ogwashi-Uku and supply of 40 Students' and 10 Teachers' Furniture 1. Etti-tti Amaka Primary School, Ubulu-Unor 2. Nsukwa Grammar School, Nsukwa 3. Nwaeze Primary School, Ogwashi-Uku, Aniocha South		
51721000100.00	Construction of Six (6) Classroom Block with office and Toilets and supply of 25 Students' and 7 Teachers' Furniture at Mein Grammar School, Kiagbodo, Burutu.	0	20,817,029.23
51721000100.00	Renovation of 1 No. six classroom block and erection of school sign post with new Delta State logo at Uherevie Primary School, Oghara, Ethiope West	0	3,400,556.53
51721000100.00	Construction of 1No. Six (6) Classroom Block with Toilets and stores and Supply of 43 Students' Furniture at Oghareki Secondary School, Oghareki, Ethiope West.	0	2,887,342.80
51721000100.00	Construction of 2No. Six Classroom Block at Ugbenu Secondary School, Ugbenu and Supply of 425 Students' and 30 Teachers' Furniture at Ugbenu Secondary School, Ugbenu and Selected public schools in Ethiope west	0	19,778,195.56
51721000100.00	Renovation of 1No.8 Classroom Block With Attached Offices at Ngala Primary School, Boji-Boji Owa, Ika North East	0	17,776,204.76
51721000100.00	Revised award of contract on the Renovation of 1No six Classroom Block with cubicles, 1No. 3 Classroom Block and Examination Hall and Supply of 410 Students and 67 Teachers Furniture at Owanta Mixed Secondary School, Owanta, Ika North-East.	0	49,672,855.07
51721000100.00	Renovation of 2No. Six (6) Classroom Block with attached 6No. Offices and Toilets, Laboratory and Library Block with 3No. Offices and Toilets, 2No. Principal's Quarters (3 Bedroom Flat) and Administrative Block at Owa-Alero Secondary School, Owa-Alero, Ika North-East.	0	39,792,589.65

51721000100.00	Renovation of 2No. Five (5) Classroom Block with 4 No. attached offices and Supply of 100 Students Desks and 15 Teachers' Furniture at Owa-Oyibu Secondary School, Owa-Oyibu, Ika North-East	0	5,826,169.71
51721000100.00	Construction of Corpers' Lodge at Atebo Comprehensive High School, Ekuigbo -Iyede, Isoko North	0	800,000.00
51721000100.00	Construction of 1No. Six (6) Classroom Block with stores and Toilets. Construction of 1No. Six (6) Classroom Block with stores and Toilets. Provision of 510 Students' and 105 Teachers' Furniture at i. Owholeme Primary School, Olomoro, Isoko South LGA ii. Eru Primary School, Igbide, Isoko South LGA iii. Selected Schools in Isoko South	0	51,342,571.68
51721000100.00	Proposed construction of a prototype three (3) classroom block with offices and toilets (upland communities) and Erection of School Sign Post with New Delta State Govt. Logo. Proposed construction of a prototype Six (6) classroom block with offices and toilets (upland communities) and Erection of School Sign Post with New Delta State Govt. Logo. Renovation of 4 classroom Block without offices and Erection of School Sign Post with New Delta State Govt. Logo. Supply of 481 Students' and 60 teachers' Furniture at i. Eweri Primary School, Emede, Isoko South LGA ii. College of Education Agbor, Irri Study Centre, Isoko South LGA iii. Uzi Primary School, Oleh, Isoko South LGA iv. Selected schools in Isoko South LGA	0	74,967,037.09

51721000100.00	Construction of Perimeter Block wall Fence with Gate, Gate-House, Mini Toilet/ Generator space Building, Borehole with small Overhead water Tank/stand and supply of 18 Teachers' and 280 Students' Furniture at Evoja Primary School, Oleh, Isoko South.	0	2,450,000.00
51721000100.00	i. Construction of Prototype Three (3) classroom Block with stores and Toilets ii. Renovation of 3No. Three (3) classroom Blocks, 2No. Two (2) Classroom blocks, Construction of Prototype Three (3) Classroom Block with stores and toilets, Administrative Block iii. Supply of 960 Students' and 180 teachers' Furniture at i. Umuoru Secondary School, Umuoru, Ndokwa East LGA ii. Ozoma-Ukwu Primary School, Ashaka, Ndokwa East LGA iii. Selected schools in Ndokwa East LGA	0	7,357,157.60
51721000100.00	Renovation of 1 No. six classroom block, 1 no. 4 classroom block and construction of 1 no. 3 classroom block at Isselegu Primary School, Isselegu, Ndokwa East.	0	2,441,917.78
51721000100.00	Construction of Library Block and Renovation of 1No. Four (4) Classroom Block with stores and Toilets at Community S/S, Ogbole-Ogume, Ogume, Ndokwa West	0	1,915,892.90
51721000100.00	1. Renovation of 1No. three Classroom Block with offices and 1No. 6 Classroom Block without offices at Ibabu Primary School, Ibabu, Onicha Ukwuani, 2. Renovation of 1No. Six classroom block with stores, 1No. three Classroom Block with two offices and an Administrative Block at Iyashili Primary School, Umusan, Kwale, 3. Renovation of 2No. three classroom blocks without offices (Blocks A & B), Renovation of Perimeter wall fence at Ulogwe Primary School, Ulogwe-Isumpe	0	21,358,961.94

	<p>4. Renovation of Eight Classroom Block with stores at Adege Primary School, Ndemili at 1. Ibabu Primary School, Ibabu, Onicha Ukwuani</p> <p>2. Iyashili Primary School, Umusan, Kwale</p> <p>3. Ulogwe Primary School, Ulogwe-Isumpe</p> <p>4. Adege Primary School, Ndemili , Ndokwa West</p>		
51721000100.00	Renovation of a Block of Four (4) Classrooms without stores at Nduku Primary School, Ogbole-Ogume, Ndokwa West.	0	2,534,852.33
51721000100.00	Renovation of a Block of Four (4) Classrooms with stores at Nduku Primary School, Ogbole-Ogume, Ndokwa West	0	910,641.85
51721000100.00	Construction of Toilets at Nduku Primary School, Ogbole-Ogume, Ndokwa West	0	331,784.21
51721000100.00	Construction of Portable Water Supply Scheme at Nduku Primary School, Ogbole-Ogume, Ndokwa West.	0	669,635.26
51721000100.00	<p>Construction of Science Laboratory and Examination Hall at Osubi Secondary School, Construction of 1No. Prototype Six Classroom Block with stores and toilet facilities each at Ewwereke Primary School, Osubi, Okirikperhe Primary School, Okirikperhe and Oviri-Okpe Secondary School, Oviri-Okpe respectively and supply of furniture at:</p> <p>i. Osubi Secondary School, Osubi.</p> <p>ii. Ewwereke Primary School, Osubi</p> <p>iii. Okirikperhe Primary School, Okirikperhe</p> <p>iv. Oviri-Okpe Secondary School, Oviri-Okpe, Okpe</p>	0	95,802,380.97
51721000100.00	Construction of 2 No. 3 classroom blocks, 1 No. 6 classroom block (L-shaped) without toilets, renovation/rehabilitation of 3 classroom block with offices, construction of pupils' toilets, teachers' toilets, renovation of 4 No. 3 classroom blocks (A,B,C and D) at Akwue Primary School, Ogboli, Ibusa,Oshimili North.	0	81,000,000.00

51721000100.00	Renovation of a Block of three classroom with hall and Erection of State Government branding uniform project signboard at Madona School for Special Children, Oshimili North.	0	180,000.00
51721000100.00	Construction of 1No. Six (6) Classroom Block each at Zappa and West-End Mixed Secondary Schools, Asaba and Supply of 45 Teachers' and 250 Students' Double seater Furniture each at Zappa and West-End Mixed Secondary Schools, Asaba, Oshimili South.	0	24,625,000.00
51721000100.00	Reconstruction of part of collapse Fence and Gate House at Chude Girls' Model Secondary School, Sapele	0	24,779,483.05
51721000100.00	Renovation of Administrative Block at Chude Girls' Model Secondary School, Sapele.	0	16,740,208.62
51721000100.00	Renovation of Examination Hall at Chude Girls' Model Secondary School, Sapele	0	4,142,975.03
51721000100.00	i. Renovation of six (6) classroom block with offices. ii. Renovation of six (6) classroom block with offices. iii. Construction of 1No. six (6) classroom block with toilets and offices. iv. Provision of 280 Students' furniture and 30 Teachers' furniture at i. Ovwian Secondary School, Ovwian, Udu ii. Owhrode Secondary School, Owhrode, Udu iii. Oghior Secondary School, Oghior, Udu iv. Selected schools in Udu	0	57,159,303.59
51721000100.00	Construction of 1No. Six Classroom Block each at Ehwere Grammar School, Agbarho and Odovie Primary School, Odovie and Supply of 282 Students' and 26 Teachers' Furniture at i. Ehwere Grammar School, Agbarho ii. Odovie Primary School, Odovie, Ughelli North.	0	26,781,233.19
51721000100.00	Renovation of 1No. Five (5) Classroom Block with two offices, 1No. Three (3) Classroom Block without	0	12,708,996.71

	Offices, 1No. Seven (7) Classroom Block without office and 1No. Three (3) Classroom Block without Offices at Model Primary School Obiaruku and Emeni Primary School, Ukwuani.		
51721000100.00	Renovation of a Storey Building of Eight Classrooms and Offices at Urhobo College, Effurun, Uvwie.	0	5,393,116.97
51721000100.00	Rehabilitation of Headmistress block, library block, three (3) classroom block without offices and construction of toilet block at Akwarajor Primary School, Koko, Warri North.	0	2,167,667.58
51721000100.00	Renovation of Two Classroom Block, Four (4) Classroom Block with store, 1No five (5) Classroom Block with store, Twelve (12) Classroom one Storey Block, Ten (10) unit Toilet Block, Twelve (12) unit Toilet block, Proposed Fence and Gate-house 16-20 Metres and Supply of 523 Student's and 61 Teachers' Furniture at Agbeje P/S, Ugbuwangue, Warri South.	0	6,702,600.00
51721000100.00	Renovation/ Rehabilitation of Collapsed portion of School fence, Plumbing & mechanical works, Supply of Laboratory Equipment and 25 Teachers' and 400 Students' Furniture at Dore-Numa College, Warri, Warri South.	0	1,443,580.40
51721000100.00	Rehabilitation/Conversion of Six (6) Classroom Block to Examination Hall and supply of 10 Teachers' and 220 Students' Furniture at Ubeji Grammar School, Warri, Warri South.	0	8,516,880.00
51721000100.00	Reconstruction of 1 No. Block of six (6) classrooms with stores and toilet (Block B), 1 No. Block of 2 Classrooms with office (Block C), 1 No. block of 2 classrooms with office (Block D) and supply of 951 students' and 100 teachers' furniture at Agbassa Primary School, Warri, Warri South.	0	74,625,000.00
51721000100.00	i. Renovation of 1 No. 6 Classroom Block with office, 1 No. 3 classroom Laboratory Block with office, 2 No. 3 classroom block with office	0	39,991,109.64

	ii. Supply of 479 students and 35 Teachers Furniture. i. Erejuwa Grammar School, Ode-Itsekiri ii. Warri South I		
51721000100.00	Reconstruction of Prototype Six (6) Classroom Block with Stores and Toilet Facilities at Omaretsosene Primary School, Ogidigben, Warri South West.	0	3,943,678.44
51721000100.00	Rehabilitation of 1No. Six Classroom Block with offices, Construction of Gate House, Toilet and Supply of 10 Teachers' and 39 Students' Furniture at Omaretsosene Primary School, Ogidigben, Warri South West.	0	5,353,816.26
51721000100.00	Renovation of 3 No. 6 classroom block and supply of 401 students' and 30 teachers' furniture at Ewein Primary School II, Ogbe-Ijoh, Warri South West.	0	74,985,026.96
51721000100.00	Construction of 1No. Hostel Block in Riverine Communities in the State at Kokodiagbene Secondary School, Kokodiagbene, Warri South West.	0	5,100,000.00
51721000100.00	Demolition and reconstruction of 1No. Principal's quarters and 1No. Boys' quarters at Owbrode Secondary School, Owbrode, Udu, Udu LGA	0	1,365,299.53
51721000100.00	Construction of Single Tank water Borehole at Ugbisi Primary School, Ugbisi, Udu LGA.	0	9,537.03
51721000100.00	Construction of prototype 6 classroom block with stores and toilets and supply of 104 students' and 15 teachers' furniture at Okpanam High School, Okpanam, renovation of 1No.6 classroom block with offices, demolition/reconstruction of prototype administrative block (small size) and erection of school signboard with State Government logo at ugwu-Atakpo Primary school, Ibusa, renovation of gate house, 1No.6 classroom block and erection of school signboard with State Government logo at Okwute Primary School, Ukala-Okwute and renovation/rehabilitation of 1No.6 classroom block at Omorka Primary School, Illah, Oshmili North Constituency	0	472,237.97

51721000100.00	Renovation of Principals' Quarters at Iyede-Ame Secondary School, Iyede-Ame, Ndokwa East LGA	0	959,446.19
51721000100.00	Renovation/rehabilitation of 1No.4 classroom block t Charles Burr Primary School, Agbor, Ika South LGA	0	1,227,874.87
51721000100.00	Renovation of 1No. 3 bedroom bungalows at Government College, Ughelli, Ughelli North LGA	0	70,566.47
51721000100.00	Construction of 1No. Six (6) Classroom block with stores and toilet facilities and Erection of School signboard with new State Government Logo at Ebu Grammar School, Ebu Oshimili North LGA	0	373,335.03
51721000100.00	Renovation of 1No. three (3) Classroom Block with attached 3No. offices and Toilets and Erection of Standard School Sign Post (with the name of the School and the new State Logo) at Obi-Anyima Secondary School, Obi-Anyima Ika South LGA	0	95,815.67
51721000100.00	i. Supply of 100 Students' and 20 Teachers' Furniture at Ogoni Primary School, Aghalokpe, okpe LGA ii. Supply 200 Students' and 25 Teachers' Furniture and Erection of Standard School Sign Post (with the name of the School and the new State Logo) at Orerokpe Secondary School, Orerokpe, Okpe LGA.	0	100,180.68
51721000100.00	Renovation of 1No. Five Classroom Block with stores and toilets and Erection of State Government Branding Uniform Project sign post at Ugbisi Primary School, Ugbisi, Udu LGA.	0	105,597.24
51721000100.00	Renovation of 1No. Three (3) Classroom Block at Ogoni Primary School, Aghalokpe, Okpe LGA	0	106,290.83
51721000100.00	Renovation of School Hall II at Ogoni Primary School, Aghalokpe, Okpe LGA	0	114,929.43
51721000100.00	Construction of a prototype 6 classroom block without toilet facilities at Origho Primary School, Emonsoye Isoko South	0	120,437.35
51721000100.00	Additional works for the renovation of Block wall fence and construction of gate house at Akwukwu-Igbo Grammar School, Akwukwu-Igb, Oshimili North	0	143,384.11

51721000100.00	Renovation/rehabilitation of 1No.6 classroom block with offices and toilet facilities and supply of 210 students' and 20 teachers' furniture at Ogbole Community Secondary School, Ogbole-Ogume, Ndokwa West LGA	0	3,682,765.06
51721000100.00	Renovation of Economic laboratory and Erection of State Government branding uniform project signboard at Comprehensive High School, Igbodo, Ika North-East LGA	0	80,191.01
51721000100.00	Renovation of Laboratory Block with attached offices and Erection of Standard school signboard (with the new State Government logo) at Comprehensive High School, Igbodo, Ika, North East	0	2,282,741.18
51721000100.00	Renovation of laboratory block and Erection of standard school signboard (with the name of the school and the new State logo) at Ukavbe Secondary School, Otefe, Oghara, Ethiope West LGA.	0	178,261.56
51721000100.00	Renovation/Rehabilitation of 1No. Five (5) Classroom Block & Renovation/Conversion of Existing Hall to a four (4) Classroom Block at Igun Secondary School, Igun, Ethiope East LGA	0	151,576.69
51721000100.00	Construction of a Prototype 1No. Six (6) Classroom Block with Stores & Toilet Facilities & Erection of State Government Branding Uniform Project Signboard at Achalla Mixed Secondary School, Achalla-Ibusa, Oshimili North LGA	0	2,673,750.65
51721000100.00	Construction of a Block of six classroom with one office and Erection of Standard school signboard (with the name of the School and the new State Government logo) at Ugbisi Primary School, Ugbisi, Udu LGA.	0	202,999.80
51721000100.00	Construction of a prototype 1No. Six (6) classroom block with stores and toilet facilities and Erection of Standard school sign post (with the name of the school and the new State Government logo) at Ugwa	0	202,999.80

	Secondary School, Obodougwa-Ogum, Ndokwa West LGA		
51721000100.00	Renovation of 1No. 6 Classroom Block with Offices and a U shaped Classroom Block with offices at Ofou Primary school, Burutu LGA.	0	220,355.75
51721000100.00	Renovation of 1 no. 6 classroom block with stores and toilets (block B) at Iyede - Ame Secondary School, Iyede-Ame, Ndokwa East LGA	0	217,815.67
51721000100.00	Renovation of 1No. Six (6) Classroom Block (Block A) at Iyede-Ame Secondary School, Iyede-Ame, Ndokwa East LGA	0	2,304,964.69
51721000100.00	Construction of block wall fence and gate house, conversion of 1No.6 classroom block to 1No. 12 classroom and supply of 110 students' and 21 teachers' furniture at Owhase Primary School, Owhase, Udu LGA.	0	219,385.22
51721000100.00	Construction of perimeter block wall fence with gate and gate house , demolition/reconstruction of 1No.3 classroom block with attached offices , renovation/rehabilitation of 1No.3 classroom block and sinking of water borehole, water tank, generating set/water reticulation to buildings/connection of electricity to the mains at Umu P/S, Agbor-Alidinma, Ika South LGA.	0	230,490.27
51721000100.00	Construction of Prototype 6 classroom block with stores and toilet facilities and Erection of Standard school sign post (with the name of the School and new State Government logo) at Obodo College, Obodo, Warri South	0	2,781,393.87
51721000100.00	Renovation of Laboratory/Workshop, Renovation of 1No. Six (6) Classroom Block & Renovation of 1No. Four (4) Classroom Block at Olomu Secondary School, Olomu, Ughelli South LGA	0	255,311.69
51721000100.00	Construction of Administrative Block at Igwa Secondary School, Obodougwa-Ogwme, Ndokwa West LGA	0	165,877.98

51721000100.00	Renovation of 1No. 3 classroom block, 1No.6 classroom block and erection of standard school sign post (with the name of the school and State logo)at Aghaulor Primary, Ute-Okpu, Ika North East LGA	0	1,962,522.58
51721000100.00	Renovation of 1No. 6 classroom block, 1 No. 5 classroom block, erection of school sign post at Ovwian Primary School, Ovwian, and Renovation/rehabilitation of 1No.4 classroom block with offices and toilets and erection of sign post at Jesu Primary School, Ovwian Udu LGA.	0	30,197.19
51721000100.00	Supply of 100 students'/pupils' double seater desks and 30 teachers' furniture to Selected schools , Warri South West	0	290,465.35
51721000100.00	Renovation of 1No.4 classroom block with offices (former hostel block), 1No.5 classroom block with offices (science block) and 1No.4 classroom block with offices (ICT block) at Unity Model School, Agbarho, Ughelli North LGA.	0	3,431,538.06
51721000100.00	Renovation/rehabilitation of existing perimeter block wall fence with gate and reconstruction of gate house, 1No. 6 classroom block, 2No.3 classroom block, 1No.3 classroom block with office and construction of prototype students' toilet at Oku-Imemu Primary School, Oghara, Ethiope West LGA	0	2,635,020.22
51721000100.00	Construction of A Prototype 1No. Six (6) Classroom Block with Stores & Toilets & Supply of 5 Teachers & 30 Students Double Deks Seater & Erection of Standard School Signpost with New Name of the School & the New State Logo at Ugbenu Secondary School, Ugbenu & Renovation of 1No. two (2) Classroom Block at Uherevie Primary School, Ogara, Ethiope West LGA	0	1,235,229.82
51721000100.00	i. Construction of a prototype 1No. Six (6) Classroom Block with Stores and Toilets and Supply of 5 Teachers' and 30 Students' double desk seater and Erection of Standard School sign post (with the name of the School	0	3,488,434.25

	and the new State Logo) at Ugbenu Secondary School, Ugbenu, ii. Renovation of 1No. Two (2) Classroom Block at Uherevie Primary School, Oghara, Ethiope West LGA		
51721000100.00	Construction of fence and gate house, furnishing of chemistry and physics laboratories, supply of laboratory equipment and instructional materials at Oruchi Comprehensive Secondary School, Okpanam, Oshimili North LGA.	0	2,265,831.51
51721000100.00	i. Renovation/Rehabilitation of 1 No. 8 classroom block and erection of of standard school sign post (with the name of the school and the State logo) at Mariere Primary School, Ewreni. ii. Renovation of 1 No. 6 classroom block with office and erection of of standard school sign post (with the name of the school and the State logo) at Agbarha Primary School, Agbarha-Otor iii. Supply of 815 pupils' and 242 teachers' furniture to selected schools in Ughelli North Constituency I	0	4,299,259.33
51721000100.00	Supply of 300 Students' and 150 Teachers' Furniture to Selected Schools, Ughelli South	0	432,167.00
51721000100.00	Supply of 450 Students' and 46 teachers' furniture at Efeizomor Secondary School, Boji Boji Owa, Ika North East LGA	0	1,736,427.87
51721000100.00	Supply of 360 Students'/pupils' double desks and 130 Teachers' Furniture at Selected Schools, Ethiope West LGA.	0	461,029.30
51721000100.00	Supply of 15 teachers' and 150 students' furniture to St. Kabe Primary School, Tsekelewu, Warri North LGA	0	501,130.19
51721000100.00	Construction of 2No. prototype 3 classroom block with offices 1No. staff quarter and erection of standard school signpost with the name of the school and the State logo at Ugberun/Ijala Primary School, Oboghoru, Warri North LGA.	0	517,114.12

51721000100.00	Substitution of the supply of furniture with the renovation of the floors of 2No.6 classroom block in the award of contract for Construction of administrative block and supply of 289 students' and 60 teachers' furniture to Owhawha Secondary School, Otor-Owhawha, Ughelli South	0	541,290.67
51721000100.00	Supply of 193 students' and 25 teachers' furniture to Government Model College, GRA, Asaba	0	576,427.73
51721000100.00	Renovation of 6 classroom block without stores/offices, supply of 50 teachers' and 345 students' furniture to selected schools in and erection of standard school sign post (with the name of the school and the new State logo) at Anyima Primary School, Abari, Patani LGA	0	854,853.02
51721000100.00	Renovation of 1 No. 5 classroom block with offices and toilets, demolition/reconstruction of 1 No. 5 classroom block with offices and toilets, construction of administrative block (small), erection of school signboard with new State Government logo at Aviara Secondary School, Aviara and supply of 660 students' and 72 teachers' furniture to selected schools in Isoko South II Constituency	0	2,310,593.34
51721000100.00	Supply of 200 Students and 20 Teachers' Furniture at Aboh Secondary School, Aboh, Ndokwa East LGA	0	769,735.97
51721000100.00	Supply of 15 teachers' and 250 students' furniture St. Kabe Primary School, Tsekelewu, Warri North LGA	0	795,963.96
51721000100.00	Construction of Students Toilet Facilities at Esenaebe College, Bomadi LGA	0	61,987.29
51721000100.00	Renovation of 1No.3 Classroom Block with offices, construction of student toilets, borehole and stanchion and erection of school sign post with new Delta State Logo at Uduophori Secondary Commercial School, Uduophori, Patani LGA	0	2,396,082.31
51721000100.00	Demolition/reconstruction of 1No.3 classroom block at Izeze Primary School, Uwheru, Ughelli North LGA.	0	987,397.41

51721000100.00	Renovation of 1No.three (3) Classroom Block with Office at Diabo Primary School, Warri South West LGA	0	1,004,877.24
51721000100.00	Construction of 1No.3 classroom block with offices and toilets, students' toilet with water stanchion and borehole, erection of standard school sign post (with the name of the school and the new State logo at Edjeba Secondary School, Edjeba, construction of 1No.6 classroom block with offices and toilets, examination hall, supply of 80 students' double seater furniture and erection of standard school sign post (with the name of the school and the new State logo) at College of Commerce, Warri, Warri South II Constituency.	0	6,946,400.61
51721000100.00	Alteration/Renovation of Agbarho and Obiaruku hostels	0	987,783.34
51721000100.00	Renovation of 1No. Four (4) Classroom Block without Stores at Aboh Secondary School, Aboh, Ndokwa East LGA	0	63,439.37
51721000100.00	Reconstruction of 1No.6 classroom block with offices, 1No.3 classroom block with offices and supply of 180 students' furniture at Iyede Secondary Commercial School, Iwride-Iyede, Isoko North LGA.	0	3,454,847.06
51721000100.00	Construction of Prototype Administrative Block Small Size at Iterigbe Secondary School, Uvwie LGA	0	220,300.70
51721000100.00	Renovation/rehabilitation of 1No. 6 classroom block with offices and construction of students' toilet with water stanchion and borehole (prototype) at Umuebu Primary School, Amai, demolition/reconstruction of 1No.3 classroom block and supply of 25 students' furniture to Nge Primary School, Amai, Ukwuani LGA.	0	383,983.28
51721000100.00	Construction of 1No. Six (6) Classroom Block with stores and Toilet Facilities at Obodo College, ObodoWarri South	0	1,113,260.52
51721000100.00	Renovation/rehabilitation of laboratory block at Model Secondary School, Onich-Olona, Aniocha North LGA.	0	99,354.47

51721000100.00	Supply of 300 Students' and 27 Teachers' Furniture to Achalla Mixed Secondary School, Oshimili North LGA	0	1,142,394.69
51721000100.00	Renovation/ Rehabilitation of 1No. three Classroom Block (Block C) at Esenaebe College, Bomadi, Bomadi LGA	0	1,153,269.18
51721000100.00	Contract for the construction of block wall fence with reinforced strip foundation and ground beam and erection of school signpost with Delta State logo at Orhoakpor Secondary School, Orhoakpor, Ethiope East LGA.	0	233,072.78
51721000100.00	Supply of 250 Students'/pupils' double desks and 80 Teachers' Furniture in Selected schools, Ndokwa East LGA	0	1,233,300.73
51721000100.00	Renovation of 1No. six (6) Classroom Block with attached offices at Obi-Anyima Secondary School, Obi-Anyima, Ika South LGA	0	1,263,060.48
51721000100.00	Renovation of Administrative Block & four (4) Classroom with Stores & Toilets at Aboh Secondary School, Aboh, Ndokwa East LGA	0	79,261.52
51721000100.00	Supply of 500 students' furniture in Uduaka Secondary School, Mosogar, Ethiope West LGA.	0	1,375,425.73
51721000100.00	Construction of Administrative Block and Erection of State Government branding uniform project signboard Obodo College, Obodo, Warri South	0	1,413,889.20
51721000100.00	Renovation of 1No. Six (6) Classroom Block with Office at Aghaulor Primary School, Ute-Okpu, Ika North East LGA	0	81,317.19
51721000100.00	Construction of 1No.prototype 6 classroom block at Abe I Secondary School, Aruakpor Umah, Uvwie, Uvwie LGA.	0	3,112,953.65
51721000100.00	Construction of perimeter fencing of 821m with one gate and security house at Osubi Secondary School, Osubi, Okpe LGA	0	1,539,173.97
51721000100.00	Substitution of the renovation of 1No.6 classroom block with offices and Separate toilet block at Ethiope	0	132,502.13

	Primary School, Amukpe with the renovation of a 6 classroom block and the construction of a block of 4 toilets at Okokporo Primary School, Okegborede in Sapele Constituency.		
51721000100.00	Construction of 1No. Three (3) Classroom Block & Supply of 25 Pupils & 5 Teachers Furniture at Agwete Community Primary School, Agwete, Aboh, Ndokwa East LGA	0	274,329.96
51721000100.00	Construction of Administrative Block and Staff Room at Achalla Mixed Secondary School, Achalla-Ibusa, Oshimili North LGA	0	1,754,800.47
51721000100.00	Renovation/rehabilitation of 1No.storey block of 8 classrooms at Charles Burr Primary School, Agbor, Ika South LGA	0	133,113.42
51721000100.00	Supply of computers and related items to Secondary Schools in Delta State.	0	4,666,415.44
51721000100.00	Construction of prototype laboratory block with stores, offices and toilets at Ojeta Secondary School, Ekrejeta-Abraka, Ethiope East LGA	0	876,904.17
51721000100.00	Construction of 2No. Six (6) Classroom Block and Erection of Standard school Sign Post (with the name of the School and the new State logo) at Obi-Obeti Secondary School, Ukwuani LGA	0	630,873.75
51721000100.00	Reconstruction of administrative block at Ojeta Secondary School, Ekrejeta, Abraka, Ethiope East LGA	0	154,620.07
51721000100.00	Renovation of 1no. Six (6) Classroom Block with attached office at Diagbor Primary School, Owerre-Olubor, Ika North-East	0	1,898,556.49
51721000100.00	Renovation of 1No.6 classroom block with attached office, 1No.3 classroom block with attached office at Ovie Primary School, Ellu and supply of 160 students' and 25 teachers' furniture to selected Primary Schools in Isoko North LGA.	0	75,929.15

51721000100.00	Renovation of school hall and provision of water borehole, overhead water stand/tank and generator at Igbide Grammar School, Igbide, Isoko South LGA	0	2,030,232.19
51721000100.00	Renovation/Rehabilitation of Corper's Lodge, Administrative Block with Office & Conversion of A Classrrom to a Lab. Block with Stores, Offices & Toilets & the Supply/Installation of Cocrete worktop for the Lab. Block at Uniaghwa Secondary School Abraka, Ethiope East LGA	0	296,967.01
51721000100.00	Renovation of 1No.6 classroom block with attached office at Izeze Primary School, Uwheru, Ughelli North LGA.	0	2,117,480.15
51721000100.00	Renovation/rehabilitation of 1No. boys hostel block and erection of school sign post with State logo at Model Secondary School, Onicha-Olona, Aniocha North LGA.	0	1,106,776.71
51721000100.00	Renovation of 1 no.4 classroom block with attached cubicles, staff room and administrative offices at Obi-Anyima Secondary School, Obi-Anyima, Ika South LGA	0	2,160,418.97
51721000100.00	Demolition/reconstruction of 1No.3 classroom block and assembly hall at Mgbalamgba Primary School, Isheagu, Aniocha South	0	2,916,459.25
51721000100.00	Supply of 400 Students' and 180 Teachers' Furniture at Selected Schools, Ika South LGA	0	2,212,776.91
51721000100.00	Construction of Prototype Students Toilet & Supply of 300 Students & 30 Teachers Furniture to Iterigbe Secondary School, Uvwie, Uvwie LGA	0	221,147.06
51721000100.00	Construction of prototype students' toilet and Supply of 300 students' and 30 teachers' to Iterigbe Secondary School, Uvwie, Uvwie LGA.	0	2,232,012.34
51721000100.00	Renovation/rehabilitation of 1No.2 classroom block, 1No.5 classroom block with Headmaster's office, 1No.6 classroom block and construction of prototype students' toilets with water stanchion at Idheze Primary School, Idheze, Isoko South LGA.	0	5,335,885.57

51721000100.00	Renovation of 1No. Four (4) Classroom Block with attached 4No. offices, Renovation of 1No. Three (3) Classroom Block with attached Headmasters' office and staffroom at Ebueno Primary School, Owa-Alidinma, Ika North East LGA	0	191,197.44
51721000100.00	Construction of 1No. Administrative block at Udovie Secondary School, Udovie, Ughelli North LGA	0	139,774.72
51721000100.00	Construction of Administrative Block and Staff Room Ebu Grammar School, Ebu Oshimili North LGA	0	971,604.28
51721000100.00	Construction of Administrative block and Erection of State Government Branding uniform project signboard Alihagu Secondary School, Alihagu, Ika South LGA	0	133,734.65
51721000100.00	Construction of Administrative Block & Erection of State Government Branding Uniform Project Signboard at Obi-Obeti Secondary School, Obi-Obeti, Ukwuani LGA	0	324,315.33
51721000100.00	Construction of prototype 6 classroom block with offices at Afadia College, Asaba, Oshimili South LGA	0	1,131,558.41
51721000100.00	Demoilition/Reconstruction of 1No. Six (6) Classroom Block with Offices at Ovwian Secondary School, Ovwian, Udu LGA	0	192,510.24
51721000100.00	Construction of a prototype 1 No.6 classroom block with stores and toilet facilities at Ori Secondary School, Ori-Irri, Isoko South	0	1,241,888.50
51721000100.00	Construction of a prototype 6 class room block with stores and toilet facilities in upland communities at Ojeta Secondary School, Ekrejeta, Abraka, Ethiope East LGA.	0	279,912.89
51721000100.00	Construction of 1No. Six (6) Classroom block with stores and toilet facilities and Erection of State Government uniform branded logo at Ebu Grammar School, Ebu Oshimili North LGA	0	2,671,540.85
51721000100.00	Construction of a prototype 1No. six classroom block with stores and toilet facilities and Erection of Standard School Sign Post (with the name of the School	0	2,680,380.04

	and the new State Logo) at Uduaka Secondary School, Mosogar, Ethiope West LGA		
51721000100.00	Renovation/rehabilitation of 1No. 12 classroom block at Urhegbe Primary School, Okpara-Inland, Ethiope East LGA	0	2,736,121.23
51721000100.00	i. Demolition and Reconstruction of 1No. 3 Classroom block and Construction of 1No. Prototype Students Toilets with water stanchion and borehole at Okpu-Elechele Primary School and ii. Construction of 1No. Prototype Students toilet with water stanchion and borehole at Oko Mixed Secondary School, Oko and Supply of 50 Students and 5 Teachers Furniture to Okpu-Elechele and Oko Mixed Secondary School, Oshimili South LGA	0	2,569,655.86
51721000100.00	Renovation/rehabilitation of 1No.6 classroom block with offices and toilet facilities, construction of prototype 1 No. students' toilet with borehole and water stanchion, supply of 30 students' furniture and erection of standard school signpost with the name of the school and State logo at Jegbefume Government Secondary School, Abavo, Ika South LGA.	0	678,786.85
51721000100.00	Conversion of A 1No. Three (3) Classroom Block with Offices & Toilets to Staff Quarters & 1No. Offices Block to Staff Quarters at Ubeji Secondary School, Ubeji, Warri South LGA	0	585,422.70
51721000100.00	Construction of Infrastructural Facilities at Aragba - Okpe Secondary School, Okpe LGA	0	2,779,640.77
51721000100.00	Reconstruction of 1No.4 classroom block, renovation of 1No.4 classroom block with office and supply of 20 teachers' and 82 students' furniture at Tamigbe Grammar School, Burutu LGA.	0	2,790,755.89
51721000100.00	Construction of 1No. Prototype science laboratory block with stores, toilets and concrete work top and supply of 25 students desks and 10 teachers furniture	0	2,795,279.52

	at Orhoakpor Secondary School,Orhoakpor, Ethiope East LGA		
51721000100.00	Construction of 1 No. 6 classroom block with stores and toilet facilities and maintenance and improvement of stanchion and tank capacity and construction of 0.4km 50mm UPVC pipeline extension at Government Model College, GRA, Asaba	0	21,040.87
51721000100.00	Construction of 1 No. 6 Classroom Block with 2 No. Offices at Egodor Secondary School and Supply of 20 Teachers' and 240 Students Furniture to selected Primary Schools in Burutu LGA.	0	2,857,615.48
51721000100.00	Demolition & Reconstruction of Administrctive Block & Erection of Standard School Signpost with the Name of the School & the new State Logo at Iyede-Ame Secondary School, Iyede-Ame, Ndokwa East LGA	0	1,442,671.28
51721000100.00	Renovation of 6 classroom block with stores and construction of perimeter fence with gate and gate house at Ojeta Secondary School, Ekrejeta, Abraka, Ethiope East LGA.	0	210,661.59
51721000100.00	Construction of a prototype 1 No.6 classroom block with stores and toilet facilities and supply of 70 students' and 15 teachers' furniture at Egbo-Ideh Secondary SchoolIsoko South LGA	0	2,890,377.06
51721000100.00	Completion of Girls Hostel at Onicha Olona Model Secondary School, Onicha-Olona, Aniocha North LGA	0	3,699,197.47
51721000100.00	Renovation/ Rehabilitation of 2No. Four Classroom Block (Blocks A & B) at Esenaebe College, Bomadi, Bomadi LGA	0	2,962,360.02
51721000100.00	Renovation of 1No. Six (6) Classroom Block with Offices & Toilets (Block 1) at Igbide Grammar School, Igbide, Isoko South LGA	0	166,950.62
51721000100.00	Renovation of 1No. 7 classroom block with offices, a block of 4 classroom, 3 classroom block with a separate toilet of 4No. units, Supply of 120 students' and 15 teachers' furniture (for 214 pupils) and Erection of	0	3,182,130.40

	standard school sign post (with the name of the school and the new State logo) at Urhuovie Primary School, Abraka, Ethiope East LGA		
51721000100.00	Construction of prototype 1No.6 classroom block with offices (but no toilets) at Uduophori Secondary Commercial School, Uduophori, Patani LGA.	0	2,441,291.25
51721000100.00	Construction of 1No.6 classroom block at Ogbe-Udu Secondary School, Ogbe-Udu, Udu LGA	0	3,263,212.85
51721000100.00	Renovation of 1No. Three (3) Classroom Block, 1No. Six (6) Classroom with Offices 7 Toilet & Construction of 1No. Administrative Block Small size at Egbudu Mixed Secondary School Egbudu-Akah, Aniocha South LGA	0	3,346,031.87
51721000100.00	Construction of 1No. Prototype Science Lab. Block with Stores with Stores, Offices Toilet & Concrete Works Tops Odimodi Secondary School, Burutu LGA	0	3,371,015.92
51721000100.00	i. Renovation/rehabilitation of 1No.3 classroom block with offices and toilet facilities at Oghara Secondary School, Oghara, Agbarha-Otor, 1No.5 classroom block with stores at ii. Emonu Comprehensive Secondary School, Emonu-Orogun and supply of 200 students and 25 teachers' furniture to Oghara Secondary School and Emonu Comprehensive Secondary School, Emonu-Orogun, Ughelli North LGA.	0	2,809,075.83
51721000100.00	Construction of 1No. prototype administrative block, installation of concrete work top at the science laboratory block and supply of 180 students' and 5 teachers' furniture at Onicha-Ugbo Mixed Secondary School, Onicha-Ugbo, Aniocha South LGA.	0	3,419,373.95
51721000100.00	Construction of a block of 4 units of 1 bedroom flats at Edah Primary School, Madangho and a block of 4 units of 1 bedroom flats at Udiaboh Primary School, Ajudiabo Warri South West LGA.	0	3,421,262.78
51721000100.00	Renovation of 1No.2 classroom block with office, 1No.6 classroom block with office, 2No.3 classroom	0	3,424,049.42

	block, construction of student toilet with water stanchion and borehole and renovation of 1No. security house at Ajagbodudu Primary School, Ajagbodudu, Warri North LGA		
51721000100.00	Construction of 1No. Prototype 6 classroom block with offices, Pupils Toilet with Water Stanchion and Borehole (Prototype) and Supply of 50 pupils and 15 Teachers Furniture at Ugbokodo Primary School, Ugbokodo, Okpe LGA	0	4,577,774.10
51721000100.00	Renovation/rehabilitation of 1No.4 classroom block, school hall with offices, stores and toilet facilities, construction of students' toilet with water stanchion and borehole and supply of 170 students' and 10 teachers' furniture at Agbon Secondary School, Isiokolo, Ethiope East LGA.	0	227,393.44
51721000100.00	Construction of 1No.6 classroom block with offices (prototype) and renovation/rehabilitation of 1No.4 classroom block with offices at Ethiope Mixed Secondary School, Sapele, Sapele LGA.	0	3,447,287.21
51721000100.00	Renovation/rehabilitation of 1No.3 classroom block with offices and toilet, a block of 1 classroom with hall and offices, construction of a prototype administrative block and supply of 127 student desk and 38 teachers' furniture at Osoguo Secondary School, Jesse, Ethiope West LGA.	0	452,895.31
51721000100.00	Renovation of 1No.6 classroom block with offices and toilets and conversion of an audit building to administrative building at Isioma Onyeobi College, Asaba, Oshimili South LGA.	0	3,474,170.20
51721000100.00	Construction of 1No. Prototype 6 classroom block with offices and toilets and students' toilet with water stanchion and borehole (prototype) at Agoloma Secondary School, Agoloma, Patani LGA.	0	250,367.66
51721000100.00	Construction of 1No. 6 (Six) Classroom Block with Offices at Otseyi Primary School Warri South West LGA	0	3,489,157.09

51721000100.00	Construction of a prototype 1 No. 6 classroom block with stores and toilet facilities at Odedogho Secondary School, Ododegho, Ughelli North LGA	0	3,548,252.91
51721000100.00	Construction of a Prototype 1No. Six (6) Classroom Block with Stors & Toilet Facilities at Odeogho Secondary School, Odedogho, Ughelli North LGA	0	226,554.62
51721000100.00	Construction of prototype 1No. 6 Classroom block with stores and toilet facilities at Iterigbe Secondary School, UvwieUvwie LGA.	0	3,548,252.91
51721000100.00	Construction of Prototype 1No. Six (6) Classroom Block with Stores & Toilet Facilities at Iterigbe Secondary School, Uvwie LGA	0	322,087.27
51721000100.00	Construction of 1No. Six (6) Classroom Block & Erection of State Government Branding Uniform Project Signboard at Obodo-Ugwa Secondary School, Obodo-Ugwa, Ndokwa West LGA	0	223,312.71
51721000100.00	Construction of 1No. Six (6) Classroom Block & Erection of School Signpost with State Logo at Orié Secondary School, Orié-Irri, Isoko South LGA	0	1,984,109.58
51721000100.00	Construction of 1No. 6 Classroom with Stores & Toilet Facilities & Erection of School Signboard with New State Government Logo at Alihagu Grammar School, Alihagu, Ika South LGA	0	326,548.24
51721000100.00	Construction of 6 classroom block with stores and toilet facilities and Erection of Standard school signboard (with the name of the School and the new State Government logo) Achalla Mixed Secondary School, Achalla-Ibusa, Oshimili North LGA	0	229,014.88
51721000100.00	Construction of 1No. Prototype 6 classroom Block with offices at Costain Primary School, CostainWarri South West LGA	0	3,617,264.37
51721000100.00	Renovation/rehabilitation of 1No.4 classroom block, 1No.6 classroom block with stores and supply of 111 students' and 13 teachers' furniture to Okotie-Eboh Primary School, Sapele, Sapele LGA.	0	3,675,552.09

51721000100.00	Construction of a prototype 6 classroom block with stores and toilet facilities Kabe Primary School, Tsekelewu Warri North LGA	0	2,960,183.95
51721000100.00	Renovation of 1No.6 classroom block with offices and toilets, 1No.3 classroom block with 2No. offices and supply of 195 students' desk and 30 teachers' furniture at Adaigbo Secondary School, Aniocha South LGA.	0	967,748.77
51721000100.00	Construction of 1No.6 classroom block at Beinmo Primary School, Eseimogbene, renovation of 1No.3 classroom (block B), construction of block of staff quarters 4No.1 bedrrom flat, supply of 320 students' double seater and 60 teachers' furniture and erection of standard school sign post at Omotimipere Primary School, Akparamogbene, Burutu Constituency I	0	496,446.55
51721000100.00	Renovation/Rehabilitation of 1No. 6 Classroom Block with offices and toilet facilities at Isumpe Mixed Secondary School, Ulogwe Isumpe and Supply of 185 Students and 20 teachers furniture to selected schools in Ndokwa West Isumpe Mixed Secondary School, Ulogwe Isumpe in Ndokwa West LGA	0	723,270.63
51721000100.00	Construction of a prototype 6 classroom block with stores and toilets St. Kabe Secondary School, Tsekelewu, Warri North	0	3,725,665.77
51721000100.00	Construction of a Prototype 1No. Six (6) Classroom Block with Stores & Toilets Facilities & Supply of 50 Students & 12 Teachers Furniture at Omosuomo Secondary School, Omosuomo, Ughelli South LGA	0	35,273.27
51721000100.00	Construction of 2 Nos.6 classroom block at Evwreke Primary School, Osubi, Okpe LGA	0	3,798,985.21
51721000100.00	Renovation of 2No. Three (3) Classroom Block with Stores, 1No. Four (4) Classroom Block with Stores, 1No. Eight (8) Classroom Block with Stores & Erection of School Signpost with Delta State Logo at Odili Primary School, Agbor, Ika South LGA	0	2,902,649.84

51721000100.00	Renovation of 2No.3 classroom block with stores, 1No.4 classroom block with stores, 1No.6 classroom block with stores, 1No. 8 classroom block with stores and erection of school signpost with Delta State logo at Odili Primary School, Agbor, Ika South LGA..	0	3,912,403.76
51721000100.00	Construction of prototype laboratory block with stores, offices and toilets, 1No.6 classroom block with offices, supply of 70 students' double seater furniture and erection of standard school sign post with the name of the school and the new State logo at Agogboro Grammar School, Agogboro, Warri South West Constituency.	0	1,176,541.59
51721000100.00	Reconstruction of 1No.6 classroom block with offices and toilets and construction of water borehole and reticulation at Owanta Secondary School, Owanta Ika, North East	0	4,603,746.26
51721000100.00	Renovation of 2No.3 classroom block, 1No.3 classroom block with attached office, construction of prototype students' toilet with water stanchion and borehole and erection of standard school signpost with Delta State logo at Eni Primary School, Emuhu, Ika South LGA	0	480,533.89
51721000100.00	Renovation/rehabilitation of 1No.4 classroom block, 1No.2 classroom block, construction of students' toilet (prototype), construction of water supply scheme and erection of standard school signpost with the name of the school and State Government logo at Ute-Alohen Primary School, Ute-Alohen, Ika North East LGA.	0	314,246.61
51721000100.00	Renovation/Rehabilitation of 1No. Four (4) Classroom Block, 1No. Three CLASSROOM Block, Perimeter Block Wall Fence with Gate & Construction of Gate House, Construction of 1No. Students Toilet including Water Borhole & Erection of Standard School Signpost with the New of the Name of the School Logo at Iriama Primary School, Iriama, Okpe LGA	0	737,359.42

51721000100.00	Construction of perimeter fence and gate house at Ugbenu Secondary School, Oghara and supply of 1338 students' and 300 teachers' furniture to selected schools in Ethiope West Constituency, Ugbenu Secondary School, Oghara, Ethiope West LGA	0	2,084,167.99
51721000100.00	Renovation of 4No. 3 bedroom bungalows at Government College, Ughelli, Ughelli North	0	4,125,906.28
51721000100.00	i. Renovation/rehabilitation of 1no.3 classroom block with offices, construction of 1No.3 classroom block with offices and toilets, supply of 60 students' and 15 teachers' furniture, erection of school signboard with new State Government logo ii. Renovation/rehabilitation of 2No.6 classroom block with offices, construction of prototype toilet block with stanchion and borehole and erection of School signboard with new State Government logo Umuaja Mixed Secondary School, Umuaja ii. Umutu Mixed Secondary School, Ukwuani Constituency, Ukwuani LGA	0	393,800.02
51721000100.00	Construction of Corpers Lodge & Supply of 115 Students & 20 Teachers Furniture to Adult Literacy Centre, Ekpan, Uvwie LGA	0	3,236,204.93
51721000100.00	Renovation/rehabilitation of 1No.6 classroom block with offices and supply of science equipment at Abraka Grammar School, Abraka, renovation/rehabilitation of 2No. 3 classroom block with offices (blocks A and B), 1No.3 classroom block with offices (block C) and erection of standard school signpost with the name of the school name and the State logo at Uruoka Secondary School, Abraka and renovation/rehabilitation of 1No. administrative block at Erho Secondary School, Abraka, Ethiope East LGA.	0	2,996,814.09
51721000100.00	Reconstruction of School Fence & Gate House, Renovation of 1No. Six (6) Classroom Block with 2No.	0	756,385.71

	Offices & Renovation of Staff Quarters at Okuejeba Primary School, Okuejeba, Okpe LGA		
51721000100.00	i. Renovation of 6 classroom block and erection of standard school signpost at Kadinma Primary School, Onicha-Uku, ii. supply of 190 students' and 15 teachers' furniture at Adams Primary School, Issele-Uku, iii. supply of laboratory equipment at Onicha-Ugbo Mixed Secondary School, Onicha-Ugbo, iv. supply of laboratory equipment and 15 teachers' and 65 students' furniture at Ugboodu Secondary School, Ugboodu in Aniocha North LGA.	0	4,441,328.56
51721000100.00	Renovation of 1No. Six (6) Classroom Block & Erection of Standard School Signpost at Kadinma Primary School Onicha-Uku, Supply of 190 Students & 15 Teachers Furniture at Adams Primary School, Issele-Uku, Supply of Laboratory Equipment at Onicha-Ugbo Mixed Secondary School, Onicha-Ugbo, Supply of Laboratory Equipment & 15 Teachers & 65 Students Furniture at Ugboodu Secondary School, Ugboodu in Aniocha North LGA	0	124,009.55
51721000100.00	Demolition and reconstruction of 6 classroom block with attached stores, reconstruction and renovation of perimeter fence and landscaping (football field) work, demolition and reconstruction of 4 classroom block with attached offices, renovation of 1 no. 3 classroom block with attached stores and toilets, supply of 250 students' chairs and 25 teachers' furniture, demolition of 1 no. toilet block and reconstruction of 1 no. students' and teachers' toilet, demolition and reconstruction of 1 no. gate/security house and erection of standard school signboard (with the name of the school and the new State logo) at Diagbor Primary School, Owerre-Olubor, Ika North East	0	4,477,697.71

51721000100.00	Construction of 6 classroom block with stores, toilet facilities, supply of 20 teachers' and 260 students' furniture and erection of standard school sign post (with the name of the school and the new State logo) at Emeragha Secondary School, Emeragha, Ughelli North LGA	0	4,547,365.13
51721000100.00	i. Renovation of 1No.3 classroom block and 1No.6 classroom block at Evoja Primary School, Oleh, ii. 1No.3 classroom block and 1No. Hall at Isoko Central Primary School, Oleh and iii. supply of 95 students' furniture to selected Primary and Secondary Schools in Isoko South LGA	0	4,593,521.00
51721000100.00	Renovation of 1No.6 classroom block (Block A), 1No.6 classroom block (B) and supply of 156 students' and 20 teachers' furniture at Nsukwa Grammar School, Nsukwa, Aniocha South LGA.	0	4,602,611.42
51721000100.00	Renovation of 1No.6 classroom block, reconstruction of 1No.3 classroom block, renovation/rehabilitation of 1No.3 classroom block with office, construction of prototype students' toilet (including water borehole and erection of standard school signpost with State logo at Ekumagba Primary School, Ugbenu, Koko Junction, Oghara, Ethiope West LGA	0	4,603,451.23
51721000100.00	Renovation/rehabilitation of 1No.12 classroom block (U-Shaped), 1No.6 classroom block with an attached office and supply of 20 students' furniture to Umai Primary School, Abbi, Ndokwa West LGA.	0	4,626,631.99
51721000100.00	Supply of 1,102 pupils'/students' and 200 teachers furniture to Public Primary and Secondary Schools in Delta South Senatorial District.	0	4,647,316.08
51721000100.00	Construction of a Prototype 1No. Six (6) Classroom Block with Stores and Toilet facilities. Construction of Toilet Block with Borehole and Water Reticulation and Erection of School Sign post with new Delta State	0	437,558.64

	Government logo at Olloh Mixed Secondary School Anioch, a South LGA .		
51721000100.00	Construction of prototype 1No.6 classroom block with stores and toilet facilities, toilet block with borehole and water reticulation and erection of school signpost with Delta State logo at Olloh Mixed Secondary School, Olloh, Ogwashi-Uku, Aniocha South LGA.	0	8,173.42
51721000100.00	i. Renovation of 1No.3 classroom block (A), reconstruction of 1No. 3 classroom block (B), renovation/rehabilitation of 1No.4 classroom block and erection of standard school signboard with new Delta State Government logo at Ofurhie Primary School, Ugbimidake-Elume, ii. Reconstruction of 1No.3 classroom block, renovation of 1No.4 classroom block and erection of standard school signboard with new Delta State Government logo at Egbele Primary School, Ogiede-Elume, iii. Renovation of 1No.3 classroom block (A), 1No.3 classroom block (B) and erection of standard school signboard with new Delta State Government logo at Pemu Primary School, Adagbrassa-Elume and iv. supply of science equipment to Okotie-Eboh Grammar School, Sapele.	0	9,295,114.49
51721000100.00	Renovation of 1No.4 laboratory block with offices, 1No.6 classroom block (block A) with offices and toilets, 1No.6 classroom block (block B) with offices and toilets and construction of student toilets with water stanchion and borehole at Olomoro Secondary School, Olomoro, Isoko South LGA.	0	4,896,453.01
51721000100.00	Construction of Science Laboratory and Examination Hall Ughevughe Secondary School, Ughevughe, Ughelli South LGA	0	245,724.71
51721000100.00	Renovation/rehabilitation of library and administrative blocks at Abavo Girls Secondary School, Abavo, Construction of students' toilet with water stanchion	0	4,948,845.52

	and borehole and supply of science equipment to Omumu Mixed Secondary School, Omumu, Renovation/rehabilitation of 1No.3 classroom block at Obika Primary School, Obika, construction of 2No.3 classroom block at Charles Bur Primary School, Boji Boji Agbor and construction of 1No.3 classroom block at Ihioma Primary School, Agbor, Ika South LGA.		
51721000100.00	Renovation/rehabilitation of 1No.6 classroom block with offices and toilet facilities, 1No.5 classroom block with offices and toilet facilities and 1No.5 classroom block with offices at Idumesah Secondary School, Idumesah, Ika North East LGA	0	342,222.99
51721000100.00	Supply of 1,249 students' desk and 548 teachers' furniture to selected schools in Okpe LGA.	0	5,040,178.04
51721000100.00	Construction of 1 bedroom staff quarters, renovation/rehabilitation of 1No.6 classroom block, 1No.3 classroom block, supply of 558 students' double seater and 69 teachers' furniture and erection of standard school signpost with the name of the school and the State logo at Tuomo Grammar School, Tuomo, Burutu Constituency II.	0	5,402,767.66
51721000100.00	Construction/Renovation works at Osemeke Primary School, Isele-Azagba in Aniocha North LGA.	0	5,429,646.97
51721000100.00	Construction of 1No.3 classroom block (special design), prototype toilet block, conversion and renovation of 1No.6 classroom block to examination hall, library with 2No. classroom and erection of standard school signpost with the name of the school and the state logo at Egbokodo Secondary School, Egbokodo, construction of prototype toilet block, furnishing of science laboratory and erection of standard school signpost with the name of the school and State logo at Atuwatse II (Ifie) Secondary School, Ifie and supply of 242 students' and 30 teachers' furniture to selected schools in Warri South I Constituency.	0	5,578,237.87

51721000100.00	Renovation/rehabilitation of 1No.6 classroom block with offices and toilet facilities, 1No.3 classroom block (block A), conversion of 1No.6 classroom block into 2No. examination hall, renovation of 1No.3 classroom block and construction of prototype students' toilet at Ihu-Iyase Secondary School, Agbor-Nta, Ika South LGA.	0	640,215.25
51721000100.00	Construction of fence and gate house, prototype toilets, completion of administrative block, renovation of 1No.6 classroom block, 1No.3 classroom block, construction of prototype 6 classroom block with offices and supply of 5.8/6.1KVA power generating set at Afadia College, Asaba, Oshimili South LGA.	0	6,110,560.81
51721000100.00	i. Renovation of examination hall and erection of standard school signpost with the name of the school and State logo at Ovwian Secondary School, Ovwian, ii. Construction of 1No.6 classroom block without offices and erection of standard school signpost with the name of the school and State logo at Ujevwu Secondary School, Ujevwu, iii. Construction of 1No.6 classroom block without stores and toilets, supply of 66 students' and 10 teachers' furniture and erection of standard school signpost with the name of the school and State logo at Ubogo Secondary School, Ubogo, Udu Constituency.	0	9,283,005.63
51721000100.00	i. Renovation of 1No.4 classroom block with office and toilets, 1No.6 classroom block with attached offices, construction of perimeter fence and gate house, erection of standard school signpost (with the name of the school and State logo) at Irri Primary School, Irri ii. Supply of 815 students'/pupils' and 200 teachers' furniture at Selected Schools, Isoko South LGA.	0	7,123,793.36
51721000100.00	Renovation/rehabilitation of 1No.6 classroom block with offices and erection of school signboard with new State Government logo at Adaka Primary School, Okpavuerhe-Olomu, Construction of 1No.6 classroom	0	9,249,057.62

	block with offices and erection of school signboard with new State Government logo at Ovwodokpokpor Secondary School, Ovwodokpokpor, construction of 1No.6 classroom block with offices and erection of school signboard with new State Government logo at Umolo Secondary School, Umolo-Olomu and supply of 121 students' and 30 teachers' furniture to selected schools in Ughelli South Constituency.		
51721000100.00	i. Construction of 2No.6 classroom block with offices ii. Supply of 265 students' and 62 teachers' furniture to selected schools Ebologu Grammar School, Utagba-Uno ii. Selected Schools in Ndokwa West Constituency, Ndokwa West LGA	0	5,762,993.32
51721000100.00	Construction of 1No.6 classroom block with offices at Ebrumede Secondary School, Ebrumede, 1No. 6 classroom block and 1No.3 classroom block at Iterebe Secondary School, supply of 219 students' and 30 teachers' furniture to Ebrumede and Iterebe Secondary Schools and erection of standard school signboard with Delta State logo at Iterebe Secondary School, Uvwie LGA.	0	496,264.90
51721000100.00	Construction of 1 No. storey building of 10 classroom block with offices and toilets, supply of 315 students and 40 teachers' furniture and erection of standard school sign post (with the name of the school and the State logo) at Asaba New Secondary School, Oduke Layout, Oshimili South LGA.	0	5,819,955.34
51721000100.00	Renovation/rehabilitation of 1No.18 classroom block with administrative offices and toilet facilities and external works at Owa Model Primary School, Boji Boji Owa, Ika North East LGA.	0	7,151,001.27
51721000100.00	Demolition/reconstruction of 1No.3 classroom block, assembly hall, reconstruction of 1No.6 classroom block with offices, construction of prototype students'	0	7,366,215.41

	toilet and supply of 100 pupils' and 20 teachers' furniture at Mgbalamgba Primary School, Isheagu, Aniocha South LGA.		
51721000100.00	Ratification of the downsizing of project scope from a block of 18 classrooms to a block of 12 classrooms at Igbonine Grammar School, Ozoro, Isoko North	0	7,434,643.56
51721000100.00	Renovation of 1 no. 4 classroom block with attached office and stores, 1 no. 4 classroom block without attached offices, 1 no. school hall, supply of 300 students' and 27 teachers' furniture and erection of school signboard with new State Government logo at Isibor Primary School, Owa-Alidinma and renovation of block wall perimeter fence, 1no. security/gate house and landscaping works, supply of 300 students' and 27 teachers' furniture and Erection of school signboard with new State Government logo at Ebueno Primary School, Owa-Alidinma, Ika North East	0	7,598,350.63
51721000100.00	Renovation/rehabilitation of 1No.6 classroom block, erection of standard school sign post (with the name of the school and the State logo) at Adagwe Secondary School, Erhukumowharien, construction of 1No.6 classroom block with offices, supply of 250 students' and 32 teachers' furniture, supply of science equipment, erection of standard school signpost (with the name of the school and the State logo) at Oguname Secondary School, Agbarho, construction of 1No.6 classroom block with offices and erection of standard school signpost (with the name of the school and the State logo) at Odja Primary School, Uwheru, Ughelli North Constituency II.	0	7,646,199.77
51721000100.00	Renovation/rehabilitation of 2Nos.4 classroom block with offices, 1No.ICT block/examination hall, construction of fence and gate house and erection of standard school signpost (with the name of the school	0	3,129,410.84

	and the State logo) Ogbe-Ijoh Garmmar School, Ogbe-Ijoh, Warri South West LGA		
51721000100.00	Renovation of administrative block, reconstruction of 1 No.2 bedroom semi-detached bungalow, renovation/rehabilitation of 10 classroom block (U-shaped), covered walkway, supply of 26 students' and 5 teachers' furniture and erection of standard school sign post (with the name of the school and the State logo) at Esanaebe College, Bomadi, Bomadi Constituency.	0	7,866,178.74
51721000100.00	Construction of 2no. storey building of 12 classroom blocks with offices and toilets and erection of school signboard with new State Government logo at Igumbor Otiku Secondary School, Agbor, Ika South LGA	0	8,275,709.02
51721000100.00	Renovation/rehabilitation of 1No.3 classroom block, 1No.6 classroom block with offices and toilet facilities, 1No.3 classroom block, 1 No.6 classroom block with offices, 3 No. laboratory block with offices and toilets and erection of standard school signpost with Delta State logo at Ekuku-Agbor Grammar School, Ekuku-Agbor, Ika South LGA.	0	441,735.18
51721000100.00	Demolition/reconstruction of 1No.6 classroom block with offices at Egware Primary School, Ozoro, construction of fence and gate house at Egbeniame Primary School, Oyede, construction of fence and gate house and erection of standard school signpost with Delta State logo at Akiewhe Secondary School, Akiewhe-Owhe and supply of 430 students' and 50 teachers' furniture to selected schools in Isoko North Constituency	0	4,714,267.12
51721000100.00	Supply of diaries, registers and instructional material to selected public schools in Delta State.	0	9,172,296.16
51721000100.00	i. Renovation/rehabilitation of 1No.3 classroom block with offices, reconstruction of 1No.3 classroom block,	0	1,016,320.21

	erection of school signboard with new State Government logo ii. Renovation/rehabilitation of 1No.3 classroom block, construction of 2Nos.3 classroom block with stores and toilet, erection of school signboard with new State Government logo iii. Supply of 245 students'/pupils' and 45 teachers' furniture Obi Nzekwue Primary School, Ogwashi-Uku ii. Nwaeze Primary School, Ogwashi-Uku iii. Selected Schools Aniocha South Constituency		
51721000100.00	Construction of 1No. Students Classroom Block with Offices only but no Toilets, Administrative block, 1No. Students Toilet including water borhole Erection of Standard School signpost with name of the School & the state Logo at Aven Secondary School, patani & Supply of 330 Students & Students & 150 Teachers Furniture to Selected Schools in Patani constituency, Patani LGA	0	3,243,520.43
51721000100.00	Supply of 2335 pupils'/students' double desks and 300 teachers' furniture to Public Primary and Secondary Schools in the State.	0	9,287,376.94
51721000100.00	i. Construction of a prototype 3 classroom block with stores at Egboh Primary School, Idumesah, ii. Renovation/rehabilitation of 1No.3 classroom block with offices at Ezenweali Primary School, Otolokpo iii. Renovation/rehabilitation of 1No.4 classroom block with offices (school I), 1No.4 classroom block (school II), supply of 100 students' and 5 teachers' furniture at Onyeagwu Primary School, Umunede iv. Renovation/rehabilitation of 2No.3 classroom block, 1No.3 classroom block, 1No.2 classroom block at Ozomor Primary School, Owa-Alizomor v. Renovation of 6 classroom block without attached offices and toilets at Ute-Okpu Grammar School, Ute-Okpu, Ika North East Constituency	0	9,302,955.14

51721000100.00	Construction of 1 No. Storey Building of 12 Classrooms with offices and Toilets at Efeizomor Secondary School, Boji Boji Owa, Ika North East LGA	0	9,538,927.38
51721000100.00	Construction of 1No. Storey Building of 12 Classrooms with Offices & Toilets & Erection of Standary School Sign Post with the Name of the School & the New State Logo at Efeizmor Secondary School, Boji-Boji, Owa, Ika North East LGA	0	4,754,001.04
51721000100.00	Renovation/Rehabilitation of Infrastructure at Enwhe Secondary School, Ehwhe, Isoko South LGA.	0	13,121,550.80
51721000100.00	i. Construction of 1No.6 classroom block (constructed with reinforced stripped foundation) and erection of school signboard with State Government logo at Akwuba Primary School, Owelle-Okwubedo, Utchi, ii. Demolition/reconstruction of 2No.3 classroom block with offices, renovation/rehabilitation of 1No.3 classroom block (science block) with offices and erection of school signboard with government logo at Ibedeni Secondary School, Ibedeni, iii. construction of Corper's lodge, administrative block, supply of 29 students' and 5 teachers' furniture and erection of school signboard with government logo at Igbuku Secondary School, Igbuku, Ndokwa East Constituency.	0	745,468.02
51721000100.00	Provision of Science Equipment/Materials for Senior Secondary Schools in the three (3) Senatorial Districts of Delta State	0	6,604,227.27
51721000100.00	Provision of science equipment/materials for Senior Secondary Schools in the three Senatorial Districts of Delta State to Sixteen (16) Schools	0	13,801,422.17
51721000100.00	i. Reconstruction of 1No.3 classroom block, 1No.6 classroom block and erection of standard school signpost at Okirikperhe Primary School, Okirikperhe, ii. Renovation/rehabilitation of 1No.3 classroom block at Oghwere Primary School, Okpe,	0	13,867,331.88

	<p>iii. construction of examination hall and supply of science laboratory equipment at Oha Secundar School, Oha,</p> <p>iv. reconstruction of 1No.6 classroom block at Erivwode Primary School, Amuokpokpo, reconstruction of 1No.6 classroom block at</p> <p>v. Evwreke Primary School, Osubi,</p> <p>vi. reconstruction of 1No.3 classroom block, 2No.3 classroom block and erection of standard school signpost at Adeje Secondary School, Adeje, Okpe Constituency.</p>		
51721000100.00	Renovation of 2No. Administrative block, 3No.2 classroom block, 3 No.3 classroom block, open auditorium, G & C room, conversion of 1No.4 classroom block to science laboratory/ICT room, construction of fence and gate house, bore hole and water stanchion, supply of 600 pupils'/students' and 100 teachers' furniture and erection of 2 standard sign posts with new delta State logo at Steel Primary and Secondary Schools, Udu LGA.	0	905,475.68
51721000100.00	Construction of 1No. Six (6) Classroom Block with Offices & Reconstruction of 1No. Three (3) Classroom Block at Ijelu Primary School, Omadino & Supply of 20 Teachers & 154 Students Furnitutre to Selected Primary & Secondary Schools in Warri South LGA	0	799,453.16
51721000100.00	Construction of A Block of four (4) Units of 1 Bedroom Flat, A Block of 2 bedroom Bungalows Staff Quarters & Syupply of 20 Teachers & 145 Students Furniture at Ogbein-Ama Secondary School, Ogbein-Ama, Bomadi LGA	0	3,451,406.51
51721000100.00	Construction of a Storey Building of six (6) Classroom Block, Renovation of 1No. Six (6) Classroom Block with attached Offices, & External Works to Include Drains at Efeizomor Secondary School, Boji-Boji Owa, Ika North East LGA	0	5,023,838.55

51721000100.00	Construction of Administrative Block & Staffroom at Igumbor Otiku Secondary School, Agbor, Ika South LGA	0	1,555,048.37
51721000100.00	Construction of administrative block and staff room at Efeizomor Secondary School, Boji Boji Owa, Ika, North East	0	2,339,733.96
51721000100.00	Construction of Prototype Students' Toilet with water tank stanchion and borehole at Osimi Primary School, Owanta-Aliosimi, Ika North East LGA	0	1,111,665.77
51721000100.00	Construction of Prototype Teachers/Students Toilet Electricity Connection to BEDC MAINS & Renovation of Examination Hall at Comprehensive High Igboodo, Ika North East LGA	0	252,067.68
51721000100.00	Construction of six (6) Classroom Block with Stores & Toilet Facilities at Owa-Ofie Secondary School, Ika North East LGA	0	429,488.88
51721000100.00	Construction of six (6) Classroom Block with Stores & Toilet Facilities at Owa-Ofie Secondary School, Owa-Ofie, Ika North East LGA	0	429,488.88
51721000100.00	Construction of Students Toilet & Examination Hall at Ejaife Primary School, Okpara-Inland, Ethiope East L.G.A	0	414,643.56
51721000100.00	Reconstruction of 1 No.3 classroom block at Osimi Primary School, Owanta-Aliosimi, Ika North East	0	1,254,316.18
51721000100.00	Reconstruction of 1No. 6 Classroom Block, with Offices, at Mgbalamgba Primary School, Isheagu, Aniocha South LGA	0	175,470.79
51721000100.00	Reconstruction of 2Nos three (3) Classroom Block with Offices, Construction of Teachers Toilet & Supply of 94 Students Furniture at Delta Secondary School, Warri, Warri South LGA	0	489,323.22
51721000100.00	Reconstruction of 2Nos (3) Classroom Block with Offices, Construction of a Block of Teachers Toilet & Supply of Students Furniture at Delta Secondary School, Warri South LGA	0	170,053.62

51721000100.00	Renovation of 1No. Six (6) Classroom Block with attached Offices at Ubulu-Uno Mixed Secondary School, Ubulu-Unor, Aniocha South LGA	0	135,455.49
51721000100.00	Renovation of 1No. Six (6) Classroom Block with Office, 1No. Three (3) Classroom Lab. Block with Office, 2No. Three (3) Classroom Block with Office at Erejuwa Grammar School, Ode-Itsekiri & Supply of 479 Students & 35 Teachers Furniure to Warri South LGA	0	2,865,473.94
51721000100.00	Renovation of 1No. Six (6) classroom Block with Offices & Toilets block 2 at Igbide Grammar School, Igbide, Isoko South LGA	0	245,292.28
51721000100.00	Renovation of 1No. Six (6) classroom block with Stores & Toilets at Aboh secondary School, Aboh, Ndokwa East LGA	0	168,950.41
51721000100.00	Renovation of 1No. Three (3) Classroom Block & 1No. Six (6) Classroom Block at Evoja Primary School, Oleh, 1No. Three (3) Classroom Block & 1No. Hall at Isoko Central Primary School, Oleh & Supply of 95 Students Furniture to Selected Primary & Secondary Schools in Isoko South LGA	0	580,805.38
51721000100.00	Renovation of 1No. Three (3) Classroom Block & attached Lab. Block with attached Offices at Obi-Ayima Secondary School, Obi-Anyima Ika South LGA	0	130,616.08
51721000100.00	Renovation of 1no. three (3) Classroom Block without attached office at Obi-Anyima Secondary School, Obi-Anyima, Ika South LGA	0	901,034.30
51721000100.00	Renovation of 2No. Six (6) Classroom Block with Offices at Ogbe-Ijoh Grammar School, Ogbe-Ijoh, Warri South West LGA	0	178,501.74
51721000100.00	Renovation/Rehabilitation of 1No. Four (4) Lab. Block with Offices & Toilets & 1No. Thrtree (3) Classroom Block at Oreki Secondary School, Oghareki, Ethiope West LGA	0	224,133.44
51721000100.00	Renovation/Rehabilitation of 1No. Six (6) Classroom Block with Office & Toilets Facilities, Construction of	0	2,770,540.34

	Prortotype 1No. Students Toilet with Borehole & Water Stanchion, Supply of 30 Students Furniture & Erection of Students Furniture & Erection of Standard School Signpost with the Name of the School & State Logo at jegbefume Government Secondary School, Abavo, Ika South East LGA		
51721000100.00	Renovation/Rehabilitation of 1No. Two (2) Classroom Block 1No. Three (3) Classroom Block, Perimeter Block Wall Fence with Construction of 2No. Gate House & Supply of 115 Students & 18 Teachers Furniture at Isselegu Secondary School, Isselegu, Ndokwa East LGA	0	73,693.00
51721000100.00	Renovation/rehabilitation of 1No.4 classroom block with 6No.offices and 1No.3 classroom block with attached offices and toilets at Ubulu-Uno M/S/S, Ubulu-Uno, Aniocha South	0	3,124,622.95
51721000100.00	Renovation/rehabilitation of 1No.4 laboratory block with concrete work top, offices and toilet facilities at Okpare Grammar School, Okpare-Olomu, Ughelli South	0	3,675,902.71
51721000100.00	Renovation/rehabilitation of 1No.6 classroom block (block A), 1No.6 classroom block with offices (block B) and supply of 53 students' and 15 teachers' furniture at Emuhu Mixed Secondary School, Emuhu and supply of 15 teachers' and 120 students' furniture at Ekwuoma Mixed Secondary School, Ekwuoma, Ika North East LGA.	0	7,313.53
51721000100.00	Renovation/Rehabilitation of Perimeter block wall fence with gate & Reconstruction of gate House, 1no. Six (6) classroom block 2No. Three (3) Classroom Block, 1No. Three (3) Clasroom Block with Offices & Construction of prototype Students Topilets at Oku-Imemu Primary School, Oghara, Ethiope West LGA	0	303,510.95
51721000100.00	Renovation/Rehabilitationm of 1No. Three (3) Classroom Block with Offices, 1No. Principal's Quarters & Peocurement of Science Materials at Orhue Secondary School, Mereje Town, Okpe LGA	0	262,623.80

51721000100.00	Supply of 150 students' and 20 teachers' furniture at Comprehensive High School Igbodo, Ika North East LGA.	0	600,916.59
51721000100.00	Supply of 200 Students Desk & 50 Teachers Furniture to Ebu Grammar School, Ebu, Oshimili North LGA	0	679,045.80
51721000100.00	Supply of 200 Students' and 50 Teachers' Furniture at Owa-Ofie Secondary School, Owa-Ofie, Ika North East LGA	0	904,166.36
51721000100.00	Supply of 300 Students & 27 Teachers Furniture to Alihagu Mixed Secondary School, Alihagu, Ika South LGA	0	211,952.80
51721000100.00	Construction of a prototype 1No.6 classroom block with stores and toilet facilities, prototype 1No.3 classroom block, prototype administrative block, prototype students' toilet and supply of 50 students' and 10 teachers' furniture, Azagba Ogwashi Mixed Secondary School, Azagba-Ogwashi, Aniocha South LGA	0	10,808,835.28
51721000100.00	Renovation of 1No.6 classroom block at Nshiagu College, Ogwashi-Uku, Aniocha South LGA	0	158,985.04
51721000100.00	Renovation of 1No.6 Classroom Block, with offices and toilets and 3 classroom block (Block A) at Nshiagu College, Ogwashi-Uku, Aniocha South LGA	0	1,550,096.35
51721000100.00	Renovation of 1No. 3 Classroom Block (Block B) and 1No. 3 Classroom Block (Block C) at Nshiagu College, Ogwashi-Uku, Aniocha South LGA	0	2,965,611.37
51721000100.00	Renovation of 1No. 3 Classroom block with offices and toilets and 1No. 3 classroom block with toilets and stores housing the CIEs office at Nshiagu College, Ogwashi-Uku, Aniocha South LGA	0	1,781,409.71
51721000100.00	Renovation of 1No.10 classroom block with stores and supply of 175 students' and 50 teachers' furniture, Baptist Medical Centre Secondary School, Eku, Ethiope East LGA	0	4,330,948.40

51721000100.00	Renovation/rehabilitation of 1No.6 classroom block with attached offices and construction of 1No. prototype toilet block (without water reticulation) at Oki Primary School, Oki, Ika South LGA	0	411,988.58
51721000100.00	Renovation/Rehabilitation of 2No.6 classroom block with offices, 1No.7 classroom block with offices and erection of standard school signpost with the name of the school and State Logo at Ime-Obi Secondary School, Agbor, Ika South LGA	0	1,213,075.39
51721000100.00	Construction of prototype students' toilet with water, Origho Primary School, Emonsoye, Isoko South LGA	0	273,541.34
51721000100.00	Renovation/Rehabilitation work of 1No.4 Laboratory Block with offices and toilet facilities, 1No.6 classroom block (Block A) and 1No. 6 Classroom (Block B) at Aviara Secondary School, Isoko South LGA	0	529,542.21
51721000100.00	Renovation/rehabilitation of 1No.3 classroom block with offices, 1No.3 classroom block (block A), 1No.3 classroom block (block B) and supply of 220 students' and 25 teachers' furniture, Aragba Okpe Secondary School, Aragba-Okpe, Okpe LGA	0	4,318,567.78
51721000100.00	Renovation/Rehabilitation of Examination hall, 1No.6 Classroom Block, Construction of Students Toilet (prototype) and supply of 50 students and 10 Teachers furniture at Mixed Secondary School, Ukala-Okpunor, Oshimili North LGA	0	1,789,461.96
51721000100.00	Renovation/remodeling of Health Department to Laboratory block, Isioma Onyeobi College, Oshimili South LGA	0	229,370.08
51721000100.00	Renovation of 1No.5 classroom block with 2No. offices and 1No. staffroom, perimeter block wall fence with construction of gate house and construction of students' toilet with water stanchion and borehole at Eyetan Primary School, Sapele LGA	0	4,355,257.38
51721000100.00	Demolition and Reconstruction of 1No. 10 classroom block with offices and toilets, demolition of fence, gate	0	7,894,488.90

	house and landscaping in Okotie-Eboh Primary School I, Demolition/Construction of 1No.3 classroom block, reconstruction of fallen fence and strengthening of existing fence at Okotie-Eboh Primary School II and supply of 300 students and 40 Teachers furniture at Okotie-Eboh Primary School I and II, Sapele, Sapele LGA		
51721000100.00	Construction of students' toilet block, Ovwian Secondary School, Ovwian, Udu LGA	0	69,909.97
51721000100.00	Demolition/reconstruction of 1No.6 classroom block with offices, at Ovwian Secondary School, Ovwian Udu LGA	0	297,640.43
51721000100.00	Renovation/rehabilitation of 1No.6 classroom block with attached offices, 2Nos.3 classroom blocks with offices, 1No.3 classroom block, 1No.2 laboratory block with offices and 3No classroom block with offices and erection of signpost with the new Delta State logo, at Ovwian Secondary School, Ovwian Udu LGA	0	2,180,087.90
51721000100.00	Renovation/rehabilitation of 1No.6 classroom block with attached Office and construction of prototype students' toilet with borehole and water stanchion, Esaba Primary School, Esaba, Ughelli North LGA	0	2,677,388.74
51721000100.00	Construction of 1No. Prototype Laboratory block with store, office and toilets, supply/installation of concrete work top at the science laboratory block and procurement of science materials at Oghara Secondary School, Agbarha-Otor, Ughelli North LGA	0	3,005,893.57
51721000100.00	Renovation/rehabilitation of 1No.2 classroom block with offices and reconstruction of 1No.6 classroom block with offices and stores, Orere Secondary School, Ewu Kingdom, Ughelli South LGA	0	3,720,502.63
51721000100.00	Renovation/rehabilitation of 1No.7 classroom and supply of 200 students' and 30 teachers' furniture, Akashiede Girls Secondary School, Obiaruku, Ukwuani LGA	0	495,731.40

51721000100.00	Renovation/rehabilitation of 1No.2 classroom block with attached offices, 1No.4 classroom block with 2No. offices and construction of 1No. prototype 6 classroom block with offices at Morka Primary School, Obiaruku, Ukwuani LGA	0	781,357.55
51721000100.00	Renovation of 1No.6 classroom block (block C) at Umukwata Primary School, Obinomba, Ukwuani LGA	0	132,721.39
51721000100.00	Renovation of block work fence, gate house and demolition of existing dilapidated 5 classroom block and construction of 1No.3 classroom block with offices and toilet at Umukwata Primary School, Obinomba, Ukwuani LGA	0	227,976.20
51721000100.00	Renovation of 1No.6 classroom block (block A) at Umukwata Primary School, Obinomba, Ukwuani LGA	0	139,292.45
51721000100.00	Renovation/Rehabilitation of 1No. 7 classroom block and supply of 200 students and 30 teachers furniture to Akashiede Girls Secondary School, Obiaruku, Ukwuani LGA	0	495,731.40
51721000100.00	Renovation/Rehabilitation of 1No. 2 Classroom Block with attached offices, 1No. 4 Classroom Block with 2No. Offices and construction of 1No. Prototype 6 classroom block with offices at Morka Primary School, Obiaruku, Ukwuani LGA	0	781,357.55
51721000100.00	Upward Review of Contract for the Construction of a Storey Building Block of 12 Classrooms, New Ekpan Secondary School, Ekpan, Uvwie LGA	0	8,855,530.98
51721000100.00	Construction of 1No.13 classroom block with office and toilet (on 2 floors), fence and gate house and borehole and water stanchion at Ighogbadu Secondary School, Warri, Warri South LGA	0	12,315,618.00
51721000100.00	Renovation 1No.4 classroom block at Ukpokiti Primary School, Warri South LGA	0	171,110.18
51721000100.00	Renovation of 1No.7 classroom block with offices, reconstruction of 1No.3 classroom block (prototype)	0	5,676,695.95

	and construction of prototype students' toilet at Iginwa Primary School, Ode-Itsekiri, Warri South LGA		
51721000100.00	Construction of 8Nos.2 Bedroom flats (1 Storey building teachers quarters) at Nana College, Warri, Warri South LGA	0	8,968,393.83
51721000100.00	Construction of 1No. Storey Building Block of 10 Classrooms with offices & toilets and erection of School and project signposts with Delta State Logo at Unity Secondary School, FSP Centre, Asaba-Okpanam Road, Oshimili North LGA	0	5,693,535.93
51721000100.00	Construction of 1No. Storey building of 19 Classrooms with Offices and Toilets, provision and supply of 240 pupils' and 30 teachers' furniture, construction of fence and gate house and erection of School and project signposts with Delta State Logo at New Primary School, Junior Staff Quarters, Asaba, Oshimili South LGA	0	10,102,368.77
51721000100.00	Renovation of Principal's Quarters at Unity Secondary School, FSP Centre, Asaba-Okpanam Road, Oshimili North LGA	0	115,500.48
51721000100.00	Renovation of Gate House and Fence at Unity Secondary School, FSP Centre, Asaba-Okpanam Road, Oshimili North LGA	0	25,990.78
51721000100.00	Rehabilitation/Renovation of FSP building and Administrative Block at Unity Secondary School, FSP Centre, Asaba-Okpanam Road, Oshimili North LGA	0	233,200.74
51721000100.00	Renovation of 1No. 4 Laboratory Block with offices, 1No. 4 Classroom Block with offices and toilets, 1No. 4 classroom Block with offices and staff room, 1No. 2 classroom Block with hall at Emo-Eni Grammar School, Isoko North LGA	0	1,324,459.28
51721000100.00	Supply of 3,868 Students and 240 Teachers furniture to selected public schools in Bomadi, Burutu, Isoko North, Isoko south and Patani	0	22,097,256.66

51721000100.00	Demolition of 7 Classroom Block and Construction of 1No. 10 Classroom Block with offices and toilets at Hussey College, Warri, Warri South LGA	0	9,967,351.26
51721000100.00	Rehabilitation/Renovation of 1No. 3 Classroom Block with stores, Demolition of existing 1No. 2 Classroom block with attached offices and reconstruction of 1No. 3 classroom block with offices at Uuwuwu Primary School, Ozanogogo, Ika South LGA	0	220,935.39
51721000100.00	Renovation of 1No. 2 Classroom Block, 1No. 3 Classroom Block (Block B) with 2No. offices, 1No. 3 Classroom block (Block F) with 2No. offices, 1No. Laboratory (block C) with offices at Ugbolu Secondary school, Ugbolu, Oshimili North LGA	0	6,734,966.86
51721000100.00	Renovation/Rehabilitation of 1No. 9 Classroom Block with staff room and Principals' office, 1No. 6 Classroom Block, Construction of students' toilet with water stanchion and borehole at Ossissa Secondary Commercial School, Ossissa, Ndokwa East LGA	0	9,225,902.80
51721000100.00	Renovation/Conversion of existing 1No. 2 Storey block of eighteen (18) classrooms with toilets and offices to 15 classrooms and three Laboratories at Adams Memorial Secondary School, Araya, Isoko South LGA	0	6,947,432.60
51721000100.00	Supply of 3800 Pupils/ Students' and 1250 Teachers in Delta Central Senatorial District	0	28,834,170.32
51721000100.00	Renovation/Rehabilitation of 1No. 6 classroom block with offices, 1No. 4 Classroom block with hall, offices and Toilets, Demolition of dilapidated classroom block used as Administrative block and construction of Prototype Administrative block (Small Size), Conversion of existing modernized five classroom block into staff quarters, construction of 1No. Gate house and fixing of a metal gate and minor works/fixing concertina security wire on the existing fence, construction of 1No. prototype students' toilet at Obomkpa Mixed Secondary School, Obomkpa, Aniocha North LGA	0	14,502,540.16

51721000100.00	Renovation/Rehabilitation of Hostel Block, Sick Bay and Dining Hall at Girls' Model Secondary School, Evwreni, Ughelli North LGA	0	11,970,223.35
51721000100.00	Renovation/Rehabilitation of 1No. 6 classroom block with attached office, 1No. Four classroom Block, 1No. Six Classroom block, Erection of School Signboard with new state Government Logo at Ukpali Primary School, Obior, Aniocha North LGA	0	8,243,503.80
51721000100.00	Construction of 1No. Science Laboratory Block with Stores, offices and toilets and Construction of 1No. six classroom block at Uwangue College, Warri South LGA	0	10,656,375.95
51721000100.00	Renovation/Rehabilitation of 1No. 6 classroom block with offices (Block A), Renovation/Rehabilitation of 1No. 6 classroom block with offices (Block B) at Irri Grammar School, Irri, Isoko South LGA	0	6,880,616.79
51721000100.00	Construction of Administrative Block (small size), Prototype Students' Toilet with water stanchion and Borehole, Renovation of 1No. 3 classroom Block and renovation of 1No. 2 classroom Block at Egboh Primary School, Idumesah, Ika North East LGA	0	5,729,561.88
51721000100.00	Provision of Science Equipment/materials for 10 Senior Secondary Schools in the State	0	5,782,295.92
51721000100.00	Renovation/Rehabilitation of 1No. 7 Classroom block and Construction of 1No. prototype Administrative Block (small size) at Idjerhe Grammar School, Jesse, Ethiope West LGA	0	5,237,474.79
51721000100.00	Renovation of 1No. 3 Bedroom bungalow (Type B), 1No. 3 Bedroom bungalow (Type B), 1No. 3 Bedroom bungalow (Type B), 1No. 3 Bedroom bungalow (Type B) at Government College, Ughelli, Ughelli North LGA	0	430,574.56
51721000100.00	Construction of 1No. Students' toilet with water stanchion and Borehole and Demolition/Reconstruction of 1No. Principals' Quarters	0	4,490,014.21

	with Boys' Quarters at Idjerhe Grammar School, Jesse, Ethiopie West LGA		
51721000100.00	Renovation/Rehabilitation of 1No. 6 classroom block with offices and toilets, Conversion of 1No. Five (5) classroom block with offices and toilets to 1No. classroom block with Staff Room, Examination Hall, Offices and Toilets at Irri Grammar School, Irri, Isoko South LGA	0	7,643,505.69
51721000100.00	Upward Review of contract for the construction, Furnishing and Equipping of Ozaha Model Primary School, Oleh, Isoko South LGA	0	57,601,933.63
51721000100.00	Additional Works - Equipping of Borehole, Construction of Tower of 6m High and supply of 3000 gallons UPVC GP Tank (Bill Nos. 2 and 3) to Oduke Secondary School, Oduke, Oshimili South LGA	0	754,987.82
51721000100.00	i. Renovation of T-Shaped Examination Hall, 1No. Six Classroom Block, Proposed supply/installation of concrete work top for science laboratory and supply of 120 Science laboratory furniture (stools) at Ute-Okpu Grammar School, Ute-Okpu ii. v. Demolition of 1No. 3 Classroom block to be replaced with 1No. 6 Classroom block with offices, Construction of 1No. Students' toilet (including water borehole) and Erection of school sign post with Delta State Logo at Okwue Primary School, Owanta, Ika North East LGA	0	728,081.37
51721000100.00	Construction of Administrative block (small size), Renovation / rehabilitation of 1No. 6 classroom block with office, 1No. 5 Classroom block with office, Gate house, Perimeter block wall fence and gate and construction of prototype students' toilet with water stanchion and borehole at Ezenwali Primary School, Otolokpo, Ika North East LGA	0	8,913,758.95
51721000100.00	Construction of Perimeter block wall fence demarcating multi-purpose church hall and school,	0	3,114,522.46

	Renovation / rehabilitation of 1No. 2 classroom block with office, 1No. 2 classroom block with 2No. offices at Dai Primary School, Umunede, Ika North East LGA		
51721000100.00	Renovation / rehabilitation of 1No. 7 classroom block, 1No. 5 Classroom block with office and stores, 1No. 3 classroom block, 1No. 2 Classroom Block and gate house at Ukpeghoro Primary School, Umunede, Ika North East LGA	0	7,021,483.39
51721000100.00	Renovation of 1No. 6 classroom Block with offices, Construction of Administrative Block, Construction of Toilet block, Renovation of 1No. 3 Classroom Block with office (minor works), Renovation of 1No. 3 Classroom Block (minor works), Renovation of 1No. 2 Classroom Block with office (minor works) at Aradhe Secondary School, Aradhe, Isoko North LGA	0	11,283,138.04
51721000100.00	Construction / Renovation of Selected Schools in the State	0	680,000,000.00
51721000100.00	Construction of Teachers' Professional Development Centre, Ika North East	0	600,000,000.00
51721000100.00	Renovation of 1No. six (6) Classroom Block with offices and toilet at Idheze Grammar School, Idheze, Isoko South LGA	0	3,906,688.19
51721000100.00	Demolition / Reconstruction of 1No. Administrative Block (Small Size) at Idheze Grammar School, Idheze, Isoko South LGA	0	2,495,531.09
51721000100.00	Renovation of Principal's Quarter at Idheze Grammar School, Idheze, Isoko South LGA	0	2,181,399.54
51721000100.00	Renovation of Principal's boys Quarter at Idheze Grammar School, Idheze, Isoko South LGA	0	924,980.96
51721000100.00	Demolition/Reconstruction of 1No. 5 Classroom Block with offices and toilets, Renovation/Reconstruction of 1No. 4 Classroom block with offices and toilets, renovation / rehabilitation of 1No. Science Laboratory Block with offices at Oviore Secondary School, Oviore, Ethiope East LGA	0	10,979,318.43

51721000100.00	Production and Distribution of customized State branded Items – Flags, Governor’s car emblem, crests and Ochia (Dual AG) lapel pins	0	2,745,795.50
51721000100.00	Renovation of 1 No. 6 Classroom Block, Demolition/Reconstruction of 1 No. 4 Classroom Block, Renovation of 1 No. 3 Classroom Block, Renovation of 1 No. Block of 3 Units 1 Bedroom Flats and Supply of Student Furniture (250) and Teachers Furniture (25) at Obotebe Secondary School, Obotebe, Burutu LGA	0	13,154,723.23
51721000100.00	Construction of Prototype Administrative Block, Construction of prototype laboratory Block of stores, offices, toilet and Concrete work top at Ogbudugbudu Secondary School, Ogbudugbudu, Warri South LGA	0	13,709,417.90
51721000100.00	Award of Contract for the renovation/rehabilitation of 1No. 3 Classroom Block with office, Demolition of 2No. 3 Classroom Block, 1No 2 Classroom Block and Construction of 1No. 6 Classroom block with offices and supply of 180 students’ chairs and 5 Teachers’ furniture at Ozomor Primary School, Owa-Alizomor, renovation/rehabilitation of 1No. 4 Classroom Block (School 1), Demolition of 1No. 4 Classroom Block and Construction of 1No. 6 Classroom Block with offices at Onyeagwu Primary School, Umunede both in Ika North East LGA	0	10,837,844.06
51721000100.00	Supply 1,000 students’ and 100 Teachers’ furniture to selected public schools in Warri Federal constituency (Warri South, Warri North and Warri South-West)	0	4,128,279.57
51721000100.00	Supply 4,800 pupils/students’ and 500 Teachers’ furniture to selected public schools in Delta North Senatorial District	0	18,700,670.60
51721000100.00	Construction of 1No. U-Storey building block of 12 Classrooms with offices and Toilets, three (3) No. Laboratories and One (1) ICT Laboratory at Queens Academy in Ika Anglican Grammar School, Ika North East LGA	0	14,787,787.34

51721000100.00	Construction of 2Nos. Hostel (1No. Male & 1No. Female) at Sokebolou Secondary School, Burutu, Burutu LGA	0	16,735,339.26
51721000100.00	Conversion of 1No. Five (5) Classroom Block to Examination Hall and Science Laboratory, Renovation of 1No. Six (6) Classroom Block with offices, toilets and principals' office, Supply of Science Equipment and Erection of School Sign Post with the New Delta State Logo at Ezi Commercial Secondary School, Ezi, Aniocha North LGA	0	6,346,758.73
51721000100.00	Upward Review of Contract for the construction of 1No. 13 Classroom block with 3 Laboratories, ICT Room, Principal's office, Staff Room and Conveniences (on 2nd Floor), Fence and Gate House and Borehole and Water Stanchion at Ighogbadu Secondary School, Warri, Warri South Local Government Area	0	4,279,100.86
51721000100.00	Supply 2,350 students' and 290 Teachers' furniture to selected public schools within the State Capital Territory	0	9,361,470.27
51721000100.00	Renovation of 1No. Six (6) classroom block with offices, 1No. Four (4) classroom block with attached offices, 1No. ten (10) classroom Block, Construction of fence, Gate house and parking area to demarcate the school from the recently established Efeizomor Secondary School at Okundaye Primary School, Boji-Boji, Owa, Ika North East LGA	0	5,670,909.75
51721000100.00	Reconstruction of 1No. Three (3) Classroom Block with offices, reconstruction of laboratory block with offices, stores and toilet at Oviri-Okpe Secondary School, Oviri-Okpe, Okpe LGA	0	2,423,062.97
51721000100.00	Renovation/Conversion of 1No. Of 1No. 6 classroom Block with offices to 1No. 3 Classroom Block with offices and Examination Hall at Illah Mixed Grammar School, Illah, and Construction of prototype students	0	4,163,498.60

	toilet at Basic Secondary School, Illah, Oshimili North LGA		
51721000100.00	Renovation/Conversion of 1No. 6 Classroom Block with offices and toilets to 1No. 2 classroom block with offices and Examination Hall and Provision of solar powered water supply scheme at Basic Secondary School, Illah, Oshimili North LGA	0	3,700,223.97
51721000100.00	Provision of Water Scheme each at Ebu Grammar School and Ubuenu Primary School, Ebu, Oshimili North LGA	0	4,240,797.09
51721000100.00	Construction of drains in the premises of Igumbor Otiku Secondary School, Agbor, Ika South LGA	0	3,353,929.85
51721000100.00	Construction of prototype students toilet with borehole and stanchion (with erection of standard school sign post with the name of the school and the new state logo and erection of Government branded Uniform project sign board). Construction of Prototype Laboratory Block with stores, Offices and toilets and concrete work top and procurement of science materials at Ujovwre Secondary School, Ujovwre, Ughelli North LGA	0	7,137,119.77
51721000100.00	Construction of 1No. Six (6) Classroom block with offices and installation of project and school sign post at Okpaka Secondary School, Udu, Construction of 1No. six (6) Classroom block with offices and installation of project and school sign post at Palama Primary School, Orhuwhorun, Supply of 54 Students' Desk and 12 Teachers' Furniture (27 Students' Desk and 6 Teacher's Furniture to each school) in Udu LGA Constituency	0	9,371,366.61
51721000100.00	i. Construction of 1No. six (6) Classroom Block with offices and toilet, Construction of Borehole and Stanchion and Supply of 27 Student's furniture at Tamigbe Primary School, Tamigbe-Zion, Burutu;	0	9,370,979.76

	<p>ii. Construction of Borehole and Stanchion at Zuokomo Primary School, Ojobo, Burutu;</p> <p>iii. Construction of 1No. Toilet Block with Borehole (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Zion Primary School, Torugbene, Burutu LGA Constituency II</p>		
51721000100.00	<p>i. Renovation of Laboratory Block, Construction of prototype Examination Hall (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Emiye Girls Secondary School, Oleh</p> <p>ii. Construction of 1No. Students prototype toilet block with Borehole and stanchion (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Owhara Primary School, Oleh, Isoko South Constituency 1)</p>	0	9,362,694.69
51721000100.00	Demolition of 1No. 2 Classroom Block and 1No. 3 classroom block with attached offices and reconstruction of 1No. Six (6) classroom block with offices, renovation of 1no. 4 classroom block with offices, 1No. three classroom block with offices at Alegbo Secondary School, Effurun and Supply of 230 Students' and 20 Teacher furniture to selected schools in Uvwie Constituency	0	10,308,162.90
51721000100.00	Renovation of 1No 4 Science Laboratory Block with offices and toilets (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Abbi Grammar School, Ndokwa West LGA	0	4,614,000.32

51721000100.00	Demolition/reconstruction of Examination Hall (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Mixed Secondary School, Onicha-Ukwuani, Ndokwa West LGA	0	2,896,826.29
51721000100.00	Supply of Science Equipment to selected schools in Ndokwa West LGA	0	1,861,638.35
51721000100.00	Renovation of 1No. Science Laboratory Block (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), Renovation of 1No. 3 classroom block with examination hall and offices and renovation of 1No. 6 Classroom Block at Umunede Mixed Secondary School, Umunede, Ika North East Constituency	0	9,366,124.39
51721000100.00	<p>i. Renovation/rehabilitation of 1No. 3 classroom block (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) and Construction of prototype students' toilet with Borehole and stanchion (with erection of government uniform project sign post) at Nwalo Primary School, Ani-Nwalo</p> <p>ii. Renovation of 1No. 6 Classroom block (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signpost) and Construction of prototype students' toilet with Borehole and stanchion (with erection of government uniform project sign post) at Isunambogu Primary School, Ibusa</p> <p>iii. Minor repairs of fence at Anioboshi Primary School, Ibusa and Supply of 19 Teachers' furniture and 278</p>	0	10,307,469.84

	students' furniture to selected schools in Oshimili North LGA		
51721000100.00	Construction of prototype students' toilets and repair of existing borehole at Oja Primary School, Ebu, Oshimili North LGA	0	1,197,579.67
51721000100.00	Renovation of 2No. six classroom block with offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signpost), renovation of 1No. Three classroom block with 3No. offices (with erection of Government branding uniform project signpost) at Ethiopie Mixed Secondary School, Sapele and Supply of 302 students' furniture to selected schools in Sapele Constituency	0	9,368,850.51
51721000100.00	Renovation/rehabilitation of hostel block (2Nos) building, propose renovation of laboratory/preparatory rooms, renovation/rehabilitation of dilapidated Administrative Block at St. Anthony's College, Ubulu-Uku, Aniocha South LGA	0	8,548,322.80
51721000100.00	Renovation/restructuring of 1No. six (6) Classroom block to accommodate headmaster's office with toilet (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signpost), construction of 1No. Students' toilet with borehole and water stanchion at Bodakeme Primary School, Bikorogha, renovation of 1No. six (6) Classroom Block with attached offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signpost) at Egodor Secondary School, Egodor, construction of 1No. students' toilet with borehole and water stanchion at Egran Primary School, Ogbeingbene, Supply of 179	0	9,369,957.64

	students' and 23 Teachers furniture to selected schools in Burutu Constituency 1 LGA		
51721000100.00	Demolition/Construction of prototype Laboratory Block with stores, offices, toilets and concrete work top (with ground beam) at Oproza Grammar School, Patani (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), Construction of toilet block at Udovie Primary School 1, Odorubu (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), construction of fence and gatehouse demarcating Oproza Grammar School, Patani and Aduo P/S, Patani (with ground beam),), Construction of toilet block (with ground beam) at Aduo Primary School, Patani (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), Supply of 77 Students' desks and 10 Teachers' furniture to Toru-Angiama Secondary School, Toru-Angiama, Patani Constituency	0	9,369,884.79
51721000100.00	Renovation of 3No. Three (3) Classroom Block with offices at Essi College I, Igbudu, Warri, Construction of 1No. 2 Bedroom flats (Semi-detached) bungalow at Hussey College, Warri, Construction of 1No. Toilet Block with borehole and water stanchion at Ighogbadu Primary School, Warri, Warri South Constituency II	0	9,358,317.58
51721000100.00	Renovation of 1No. 6 classroom Block with offices and toilets, 1No. 6 Classroom block with offices and toilets, Construction of prototype toilets with borehole and stanchion (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Owhe Grammar School, Otor-	0	11,244,451.09

	Owhe, Construction of Administrative Block (prototype small size) and erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard at Akiewhe Secondary School, Akiewhe-Owhe, Supply of 159 students' furniture and supply of science equipment in selected schools in Isoko North Constituency		
51721000100.00	Supply of 2000 Student's and 106 Teachers' furniture in Delta Central Senatorial District	0	7,495,374.49
51721000100.00	Construction of prototype 1No. 4 classroom block with offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard at Amatebe P/S (Permanent site), Construction of 1No. 6 Classroom Block with attached H.M's office (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Ebikeniye P/S, Kpakama, Renovation of an "L" shaped 1No. 6 Classroom block (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Esenaebe College, Bomadi Constituency	0	10,310,112.74
51721000100.00	Reconstruction of 1No. 6 classroom block (with erection of State Government branding uniform project signboard), Construction of prototype toilets with borehole and stanchion (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Otovwodo Grammar School, Ughelli, Renovation of 1No. 7 Classroom Block with attached office (with erection of standard school sign post with the name of the school	0	9,368,411.67

	and the new State logo and erection of State Government branding uniform project signboard) at Ekrejebor P/S, Ughelli, Ughelli North LGA Constituency II		
51721000100.00	Demolition of dilapidated 2No. Three classroom block and 1No. (1) Classroom block and renovation of 1No. 6 classroom block with 2No. offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Jesse Primary School, Jesse, renovation of 1No. Six classroom block with attached offices (with erection of State Government branding uniform project signboard), Demolition & reconstruction of 1No. Three classroom block and 1No. gate house, Construction of prototype students' toilets with borehole and stanchion (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Edeje Primary School, Jesse, and supply of 182 students' and 20 teachers' furniture to selected schools in Ethiope West LGA Constituency	0	9,370,934.25
51721000100.00	Construction of Administrative and Library Block (Storey Building) with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard at Osubi Secondary School, Osubi, Construction of prototype "L" shaped 1No. six (6) Classroom block with offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Okene Mixed Secondary School, Okuokoko, Construction of 1No. Four (4) Classroom block with offices; three classrooms to be converted to Laboratories with worktops (with erection of standard	0	18,745,690.48

	school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Oyenke Secondary School, Oyenke, Okpe, Construction of fence demarcating Osubi Secondary School and Ewreke P/S, Osubi, with erection of Government branding uniform project signboard at Osubi Secondary and Ewreke Primary School in Okpe Constituency		
51721000100.00	Demolition of existing dilapidated buildings/Construction of Prototype 2No. Six (6) Classroom Block with offices at Itameze Primary School, Emuhu (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), Supply of Science Equipment to Ekuku-Agbor Grammar School, Ekuku-Agbor, Ika South LGA Constituency	0	10,310,145.40
51721000100.00	Construction of prototype Students' toilet with borehole and stanchion at Otulu Primary School, Ogbudugbudu, Construction of 1No. six classroom block with offices (with raft foundation) at Ugberun Ijala Primary School, Oboghor, Warri North LGA Constituency	0	10,303,526.18
51721000100.00	Demolition/Reconstruction of 1No. Six (6) Classroom block with offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Aniga Primary School, Adonte, Construction of prototype Principals' quarters (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), Construction of prototype staff quarters (with erection of Government branding	0	9,371,207.73

	uniform project signboard) at Ifite College, Isheagu, Aniocha South LGA Constituency		
51721000100.00	Renovation of 1No. 6 Classroom Block with attached office (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Aniugo Primary School, Aniofu, Demolition of dilapidated 1No. 7 Classroom block and renovation of 1No. 4 classroom block with stores (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Ohe Primary School, Ogbodu, renovation of 3No. Laboratory and 3No. classroom and toilets (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Ezechima Grammar School, Obior, Aniocha North LGA Constituency	0	9,355,160.71
51721000100.00	Renovation of 1No. Three (3) Classroom block with an attached office, Demolition and reconstruction of failed and collapsed portion of fence at Owholomu Primary School, Olomoro, Renovation of 1No. three Classroom block at Ovwodokpokpo Secondary School, Igbide, Construction of prototype students' toilet with borehole and water stanchion at Olomoro Primary School, Olomoro, Construction of prototype students' toilet with borehole and water stanchion at Umeh Grammar School, Umeh, Construction of prototype students' toilet with borehole and water stanchion at Oviota Primary School, Enwhe, Renovation of 1No. 3 Classroom block at Otor-Aviara Primary School, Aviara, Supply of 42 students' furniture to selected schools in Isoko South Constituency II	0	9,368,739.75
51721000100.00	Renovation of 1No. 4 Laboratory Block/introduction of worktop in Laboratory (with erection of standard	0	14,033,555.14

	<p>school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), Construction of Borehole and water stanchion, Supply of Science equipment at Amai Secondary Commercial School, Demolition of old toilet block and renovation of 1No. 6 classroom block with attached offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Umutu Mixed Secondary School, Umutu, demolition and construction of prototype Administrative block ((with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), Construction of Borehole and water stanchion at Umukwata Secondary School, Umutukwata, Construction of Borehole and water stanchion at Boys' Secondary School, Obiaruku, Ukwuani Constituency</p>		
51721000100.00	<p>Construction of 1No. 6 Classroom block with offices (using reinforced concrete ground beam in substructure) at Gbaraun Grammar School, Oporoza (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), construction of prototype students' toilet (using reinforced concrete ground beam in substructure) with borehole and stanchion and Supply of 16 Students' furniture at Gbaraun Grammar School, Oporoza, Warri South West Constituency</p>	0	9,369,370.04
51721000100.00	<p>Renovation of Block wall fence (with erection of Government branding uniform project signboard) at Alders Town Special School, Warri, Construction of block wall fence & gate house, demarcating Ugbuwangue Secondary School and Agbeje Primary</p>	0	9,370,969.22

	School, Warri, construction of prototype 1No. 6 classroom block with offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Ugbuwangue Secondary School, Ugbuwangue, Construction of Administrative block (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Atuwase II College, Ijala, Warri South and Supply of 40 Students' furniture to Ugbuwangue Secondary School, Ugbuwangue, Warri South Constituency I		
51721000100.00	Renovation of Gate House and 1No. Toilet Block at Ahor Primary School, Asaba, Renovation of 1No. 6 Classroom Block and 2No. Toilet blocks at Okwe Primary School, Okwe, renovation of 1No. 25 Classroom block at Ogbe-Afor Primary School, Asaba, Demolition and Reconstruction of 1No. Toilet block with borehole and Water Stanchion, Renovation of 1No. Three Classroom block, 1No. Toilet Block at Anala Primary School, Oko-Anala, Demolition & reconstruction of 1No. gate house and landscaping of entrance/gate house area at West-End Secondary School, Asaba, Oshimili South Constituency	0	9,364,790.33
51721000100.00	Construction of Prototype Students' Toilet at Ebu Grammar School (Permanent Site), Construction of Prototype Students' Toilet at Ubuenu Primary School, Ebu (Permanent Site) at Oshimili North LGA	0	2,307,983.23
51721000100.00	RENOVATION OF 1 NO 2 CLASSROOMM BLOCK WITH OFFICES, LABORATORY AND EXAMINATION HALL, 1 NO 5 CLASSROOM BLOCK WITH AND OFFICE AND TOILETS, 1 NO 5 CLASSROOM BLOCK WITH OFFICES, DEMOLITION AND RECONSTRUCTION OF STUDENTS TOILET WITH BOREHOLE AT ESEZI SECONDARY SCHOOL, UGHOTON, OKPE LGA	0	7,320,533.53

51721000100.00	CONSTRUCTION OF 1 NO 6 CLASSROOM BLOCK WITH OFFICES AND TOILET FACILITIES AT ANGLICAN GRAMMAR SCHOOL OBIARUKU, UKWUANI LGA	0	5,313,339.59
51721000100.00	CONSTRUCTION OF HOSTEL BLOCK AT ANGLICAN GRAMMAR SCHOOL, CONSTRUCTION OF PROTOTYPE 3 BEDROOM PRINCIPALS QUARTER, RENOVATION OF 1 NO 6 CLASSROOM BLOCK WITHOUT OFFICES, AT ANGLICAN GRAMMAR SCHOOL, OKPARA WATERSIDE, ETHIOPE EAST	0	8,213,372.46
51721000100.00	CONSTRUCTION OF PROTOYPE STUDENTS STUDENTS' TOILET BLOCKS (USING REINFORCED GROUND BEAMS FOUNDATION) Construction of Prototype (small Size) Administrative Block using Reinforced ground beams Foundation, Completion of Community Assisted corper's lodge at ODURUBU COLLEGE, ODURUBU, Patani	0	4,845,574.82
51721000100.00	RENOVATION OF 1 NO 3 LABORATORY WITH EXAMIATION HALL AND OFFICES, RENOVATION OF 1 NO 4 CLASSROOM BLOCK AT OBIARUKU GRAMMAR SCHOOL, OBIARUKU. UKUANI	0	6,165,554.55
51721000100.00	CONSTRCUION OF ADMINISTRATIVE BLOCK AT OGBON COLLEGE OTERERE OLOMU, DEMOLITION AND RECONSTRCUION OF 4 NO 1 BEDROOM STAFF QUARTER AT OGBON COLLEGE OTERERE - OLOMU, UGHELLI SOUTH	0	5,683,150.04
51721000100.00	DEMOLITION AND RECONSTRUCTION OF 1 NO 5 CLASSROOM BLOCK WITH OFFICES AND TOILETS AT OBODETI SECONDARY SCHOOL, OBODETI, NDOKWA WEST LGA	0	3,261,954.46
51721000100.00	Constituency Projects	0	3,000,000,000.00
51721000100.00	Special Projects	0	1,400,000,000.00
51721000100.00	Renovation/Rehabilitation/Construction of Public Primary & Secondary Schools Across the State including Water and Toilets.	0	2,500,000,000.00
51721000100.00	E-Learning for Secondary School Students	0	163,313,377.00

51721000100.00	Provision of Instructional materials (Adult and Non Formal Education)	0	20,000,000.00
51721000100.00	Supply/Repair of Students/Teachers Furniture	0	700,000,000.00
51721000100.00	DEMOLITION AND RECONSTRUCTION OF 1 NO 3 CLASSROOM BLOCK, RENOVATION OF 1 NO 5 CLASSROOM BLOCK WITH OFFICES AND TOILETS AT OTIBIO GRAMMAR SCHOOL OTIBIO, ISOKO NORTH LGA	0	3,869,636.69
51721000100.00	RENOVATION OF 1 NO 6 CLASSROOM BLOCK AT ILUELOGBO GRAMMAR SCHOOL, OWHELOGBO, ISOKO NORTH LGA	0	2,982,819.45
51721000100.00	Demolition & Construction of Classroom Blocks, Aliogor Primary School, Alisimie Ika South	0	100,000,000.00
51721000100.00	Uduophori Secondary Commercial School, Uduophori	0	50,000,000.00
51721000100.00	Renovation of 6 Classroom Blocks at Westend Mixed Secondary School, Oshimili South LGA	0	50,000,000.00
51721000100.00	Renovation of 6 Classroom Blocks and Furniture at Isunambogu Sch. Ibusa, Oshimili North	0	50,000,000.00
51721000100.00	Renovation of Zuokumor Primary School, Ojobo, Burutu LGA	0	50,000,000.00
51721000100.00	Renovation of 6 Classroom Blocks and Supply of Chairs at St. Michael College, Oleh	0	50,000,000.00
51721000100.00	Aro Primary School, Ughelli North 2	0	50,000,000.00
51721000100.00	Renovation of Primary Schools in Ethiope West	0	100,000,000.00

Delta State Government 2021 Budget Estimates: 051705100100 - State Universal Basic Education Board (SUBEB) - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>1,510,604,674.00</u>	<u>1,500,000,000.00</u>
51732100100.00	Counterpart Fund for SUBEB	1,510,604,674.00	1,500,000,000.00

Delta State Government 2021 Budget Estimates: 051705200100 - Post Primary Education Board (PPEB) Hqtrs - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>34,245,098.00</u>	<u>32,000,000.00</u>
51712100100.00	Purchase of office furniture	16,000,000.00	8,000,000.00
51712100100.00	Purchase of office equipment	5,000,000.00	8,000,000.00
51712100100.00	Minor works	9,000,000.00	10,000,000.00
51712100100.00	Purchase of generator set	2,731,994.00	4,000,000.00
51712100100.00	Refurbishment of vehicles	1,513,104.00	2,000,000.00

Delta State Government 2021 Budget Estimates: 056400100100 - Ministry of Higher Education - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>2,451,059,695.00</u>	<u>4,458,393,693.00</u>
51702210100.00	Construction of Administrative/Senate building at DELSU, Abraka	560,239,462.00	410,000,000.00
51702210100.00	Faculty of Engineering, Oleh Campus	160,000,000.00	50,000,000.00
51702210100.00	Additional facilities (furniture, E-Library, Computer Based Testing) at the Standard Library Complex, Asaba	0	60,000,000.00
51702210100.00	Construction of Faculty of the Environmental Science, Delta State University, Anwai Campus	200,000,000.00	200,000,000.00
51702210100.00	Construction of Multipurpose Lecture Theatre at DELSU, Abraka	200,000,000.00	70,000,000.00
51702210100.00	Construction of Faculty of Science, Delta State University, Abraka Campus (Faculty Block (1) Unit	200,000,000.00	120,000,000.00
51702210100.00	Auditorium at Ogwashi-Uku Polytechnic	300,000,000.00	182,393,693.00

51702210100.00	Construction, Furnishing and equipping of Library at Okpokunu in Burutu Local Government Area	0	0
51702210100.00	Construction, Furnishing and equipping of Library at Ogbain-Ama in Burutu Local Government Area	0	100,000,000.00
51702210100.00	Renovation of Existing Libraries across the State	0	100,000,000.00
51702210100.00	Office Equipment and Furniture	0	10,000,000.00
51702210100.00	Purchase of Computers	0	35,000,000.00
51702210100.00	Equipping of Library and Registry	0	1,000,000.00
51702210100.00	Auditorium at Ozoro Polytechnic	214,243,359.00	180,000,000.00
51702210100.00	Faculty of Agriculture, DELSU, Anwai Campus	285,023,698.00	700,000,000.00
51702210100.00	Faculty of Arts DELSU, Abraka	200,000,000.00	200,000,000.00
51702210100.00	Provision of Portable Water at Ogwashi-Uku Polytechnic, Ogwashi-Uku	0	50,000,000.00
191702210100.00	Development of Learning Management System	0	240,000,000.00
51702210100.00	Renovation of Education Building, College of Education, Warri	0	50,000,000.00
51702210100.00	Establishment of Library at Bomadi LGA	31,553,176.00	50,000,000.00
51702210100.00	Establishment of Library at Patani LGA	100,000,000.00	40,000,000.00
51702210100.00	Construction of Administrative Block in Ogwashi-Uku Polytechnic	0	180,000,000.00
51702210100.00	Construction of Administrative Block in Otefe-Oghara	0	180,000,000.00
51702210100.00	Special Upgrade of Tertiary Institutions	0	1,000,000,000.00
51702210100.00	Construction of Library at Eyara in Ughelli South LGA	0	50,000,000.00
51702210100.00	State Library Board	0	50,000,000.00
51702210100.00	Renovation of State Library in Kwale	0	50,000,000.00
51702210100.00	Rehabilitation of Classroom Blocks in the Institute of Continuing Education	0	100,000,000.00

**Delta State Government
2021 Budget Estimates:
056500100100 - Ministry of**

Technical Education - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>3,711,107,994.00</u>	<u>5,181,064,546.00</u>
51722100100.00	Completion of on-going projects at issele-Uku Technical College, Issele-Uku	0	190,000,000.00
51722100100.00	Completion of on-going projects at Agbor Technical College, Agbor	0	78,000,000.00
51722100100.00	Completion of on-going projects at Ogor Technical College, Ogor	0	9,000,000.00
51722100100.00	Completion of on-going projects at Ofagbe Technical College, Ofagbe	0	26,000,000.00
51722100100.00	Completion of on-going projects at Utagba-Ogbe Technical College, Kwale	0	20,000,000.00
51722100100.00	Completion of on-going projects at Sapele Technical College, Sapele	0	12,000,000.00
51722100100.00	Completion of Catering Crafts Practice Laboratory at Agbor Technical College, Agbor	0	23,000,000.00
51722100100.00	Payment for Rewiring of the 6 Technical Colleges	0	6,500,000.00
51722100100.00	Maintenance and Repair of Equipment/Tools in the 6 Technical College	0	15,000,000.00
51722100100.00	Deforestation of all Technical Colleges in the State	0	30,000,000.00
51722100100.00	Provision of Furniture for Technical Colleges in the State	100,000,000.00	60,000,000.00
51722100100.00	Furnishing of the Newly Built Libraries in the 6 Technical Colleges in the State.	20,000,000.00	18,260,550.00
51722100100.00	Provision of Textbook in the 6 Technical Colleges	20,000,000.00	12,000,000.00
51722100100.00	Supply of Tools and Equipment to Sapele Technical College, Sapele	1,000,000.00	11,300,000.00
51722100100.00	Supply of Tools and Equipment to Ofagbe Technical College, Ofagbe	23,376,922.00	11,300,000.00
51722100100.00	Supply of Tools and Equipment to Agbor Technical College, Agbor	18,000,000.00	11,300,000.00

51722100100.00	Supply of Tools and Equipment to Utagba-Ogbe Technical College, Kwale	26,000,000.00	21,300,000.00
51722100100.00	Supply of Tools and Equipment to Ogor Technical College, Ogor	7,000,000.00	21,300,000.00
51722100100.00	Supply of Tools and Equipment to Issele-Uku Technical College, Issele-Uku	16,168,693.00	21,300,000.00
51722100100.00	Purchase of Technical Materials to the 6 Technical Colleges	15,000,000.00	10,000,000.00
51722100100.00	Computerization/ ICT in the Ministry of Technical Education (EMIS)	11,008,382.00	10,000,000.00
191722100100.00	Construction of 19 New Technical Colleges in the State	18,000,000.00	3,800,000,000.00
51722100100.00	Renovation of 2 (Two) Nos. 6 Classrooms Block at Ogor Technical Colleges, Otor-Ogor	5,000,000.00	52,000,000.00
51722100100.00	Renovation of Admin Block at Ogor Technical Colleges, Otor-Ogor	10,000,000.00	5,000,000.00
51722100100.00	Procurement of Science Laboratory Equipment/Materials in the 6 Technical Colleges	10,000,000.00	9,850,000.00
51722100100.00	Procurement of garment Making in the 6 Technical Colleges	10,000,000.00	49,000,000.00
51722100100.00	Procurement of 1.5 Digital Lathe Machine in the 6 Technical Colleges	20,000,000.00	61,500,000.00
51722100100.00	Procurement of 6 Digital Pedestal Drilling Machine in the 6 Technical Colleges	20,000,000.00	3,000,000.00
51722100100.00	Procurement of Digital Table Drilling Machine in the 6 Technical Colleges	20,000,000.00	1,500,000.00
51722100100.00	Renovation of Principal and Vice-Principal Quarter at Utagba-Ogbe Technical College, Kwale	10,000,000.00	29,000,000.00
51722100100.00	Construction of Internal Road and Land Scaping at Utagba-Ogbe Technical College, Kwale	10,000,000.00	58,000,000.00
51722100100.00	Construction of Internal Road and Land Scaping at Ofagbe Technical College, Ofagbe	3,320,553,997.00	65,000,000.00
51722100100.00	Completion of Gate House/Fence at Ogor-Ogor Technical College.	0	100,000,000.00

51722100100.00	Renovation of 2 Nos 2 Story Buildings of 24 Classrooms at Sapele Technical College, Sapele	0	72,000,000.00
51722100100.00	Renovation/Rehabilitation of ICT Centre at Ogor Technical College, Otor-Ogor	0	19,000,000.00
51722100100.00	Provision of ICT Equipment for the Accreditation of ICT Courses in 3 Technical Colleges	0	66,000,000.00
51722100100.00	Purchasing of Equipment for Brick Laying and Concreting at Issele-Uku and Ofagbe Technical Colleges	0	10,623,089.00
51722100100.00	Construction of Water bore hole with Stanchion and Retlculation at Issele-Uku Technical College, Issele-Uku	0	35,600,000.00
51722100100.00	Purchase of instructional Materials	0	5,430,907.00
51722100100.00	Provision of Complete Tools Boxes at 10 each in the Supply of tools and Equipment to New Model Technical Colleges.	0	2,000,000.00
51722100100.00	Provision of Students and Teachers Furniture in the 6 Technical Colleges	0	2,000,000.00
51722100100.00	Purchase of 3 Innoson 18 seater Hummer Bus preparatory to accreditation	0	117,000,000.00

Delta State Government 2021 Budget Estimates: 056500800100 - Technical and Vocational Education Board (TVEB) - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>349,199,413.00</u>	<u>500,000,000.00</u>
51720210100.00	Renovation /equiping & furnishing of Vocational Education Centres in Delta Central Senatorial District (Kokori, Afiesere, Evwreni, Sapele, Agbarho and Orerokpe)	80,199,413.00	80,000,000.00
51720210100.00	Renovation / furnishing & equiping of Vocational Education Centres in Delta South Senatorial District (Otor-owhe, Emede, Bulu-Angiama and Ozoro)	226,000,000.00	50,000,000.00

51720210100.00	Renovation / furnishing of Vocational Education Centres in Delta North Senatorial District (Ubul-uku, Mbiri, Asaba, Ashaka and Umutu)	43,000,000.00	50,000,000.00
51720210100.00	Provision of starter pack for grauduants of V.E.C.	0	10,000,000.00
51720210100.00	Construction of Six (6) classrooms Block at Asaba Vocational Education Centre Oshimili South LGA.	0	38,000,000.00
51720210100.00	Construction, equipping & furnishing of Owa-Oyibu / other Vocational Education Centres in the state	0	138,025,436.00
51720210100.00	Construction /equipping of Hostel Blocks at the Vocational Education Centres	0	10,000,000.00
51720210100.00	Establishment of New Vocational Education Centres in Delta State	0	10,000,000.00
51720210100.00	Purchase of seven (7) Utility Vehicles for (TVEB) Asaba	0	26,000,000.00
51720210100.00	supply of office Equipment and Furniture (TVEB) Asaba	0	20,000,000.00
51720210100.00	Drilling of Bore-Hole at Mbiri Vocational Education Centre Ika North East LGA	0	11,247,240.00
51720210100.00	Minor works	0	36,789,174.00
51720210100.00	Provision of Instructional Materials/maintainance of Instructional Equipment in the State	0	15,000,000.00
51720210100.00	Payment for Geo Technical survey of proposed Building for youth Resources Centre Sapele, Sapele LGA	0	4,938,150.00

Delta State Government 2021 Budget Estimates: 052100100100 - Ministry of Health - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>8,113,710,142.00</u>	<u>6,815,181,078.00</u>
42121000100.00	DHIS 2	3,152,287.50	2,000,000.00
42121000100.00	Health Services Research and Health Statistical Information	12,609,150.00	10,000,000.00
42121000100.00	National and State Councils on Health for Hosting	10,507,625.00	10,000,000.00

192121000100.00	Development of PHC Centres (Renovation and completion of Primary Health Care Centres and equipping)	231,167,750.00	403,981,078.00
42121000100.00	Renovation/expansion/upgrade of Existing Hospitals	453,929,400.00	600,000,000.00
42121000100.00	Maintenance of Hospitals Equipment	37,827,450.00	30,000,000.00
192121000100.00	Upgrading of Four Central Hospitals to Specialist Hospitals at Warri, Ughelli, Agbor, and Sapele	210,152,500.00	600,000,000.00
42121000100.00	Remodeling and Rehabilitation of Eku Baptist Hospital, Eku	6,409,651.25	50,000,000.00
42121000100.00	Nutrition	4,203,050.00	2,000,000.00
42121000100.00	Immunization Activities, cold chain management	68,265,511.25	20,000,000.00
42121000100.00	Human Resources on Health (HRH)	1,050,762.50	2,000,000.00
42121000100.00	Nigerian Institute for Medical Research (NIMR)	19,928,975.00	15,000,000.00
42121000100.00	Diseases Control (Control and management of infectious disease outbreaks)	58,443,711.89	40,000,000.00
42121000100.00	TB control	10,507,625.00	5,000,000.00
42121000100.00	Neglected Tropical Diseases	2,101,525.00	1,000,000.00
42121000100.00	Basic Health Provision Funds	2,942,135.00	1,000,000.00
42121000100.00	Promotion of Traditional Medicine	2,304,575.00	1,500,000.00
42121000100.00	State Strategic Health Development Plan	5,253,812.00	3,000,000.00
42121000100.00	Reproductive Health Programme	10,003,050.00	10,000,000.00
42121000100.00	National Health Accounts (NHA)	4,000,000.00	2,000,000.00
42121000100.00	Family Planning	20,507,625.00	50,000,000.00
42121000100.00	HEFAD Medical Outreaches	30,261,960.00	15,000,000.00
42121000100.00	Malaria Control	59,421,350.00	60,000,000.00
42121000100.00	School Health Programs	2,101,525.00	2,000,000.00
42121000100.00	E- Health Activities	2,101,525.00	1,000,000.00
42121000100.00	Logistics Management Coordinating Unit (LMCU)	2,101,525.00	1,500,000.00
42121000100.00	Delta State Agency for Control of HIV/Aids (SACA)	60,218,300.00	80,000,000.00

192121000100.00	Development of other Health Institutions - School of Nursing Warri, Agbor etc.	113,638,913.28	300,000,000.00
42121000100.00	Development and maintenance of cold chain facilities	25,218,300.00	15,000,000.00
42121000100.00	Construction and equipping of Secretariat Staff Clinic	2,101,525.00	2,000,000.00
42121000100.00	Development of School of Health Technology, Ufuoma, Ughelli (additional classrooms)	89,303,821.10	120,000,000.00
192121000100.00	Construction of Delta State Specialist Hospital, Oghara	650,122,549.00	400,000,000.00
42121000100.00	Construction of Kidney/Dialysis Centre at Specialist Hospital, Oghara	12,101,525.00	10,000,000.00
42121000100.00	Delta State Specialist Hospital Library, Oghara	21,015,250.00	10,000,000.00
42121000100.00	Hospitals Management Board	48,335,075.00	240,000,000.00
42121000100.00	Asaba specialist Hospital/ sickle cell centre	84,061,000.00	260,000,000.00
42121000100.00	Supply of Hospital furniture to Health Facilities across the state.	6,304,575.00	105,000,000.00
42121000100.00	Construction of Trauma Centre, Agbor	243,776,900.00	250,000,000.00
42121000100.00	Maternal and Childcare Centre & Ekpan	125,654,900.00	100,000,000.00
42121000100.00	Control of Drug Abuse/Task Force	21,015,250.00	11,000,000.00
42121000100.00	Rehabilitation Centre (Drugs etc)	63,045,750.00	42,000,000.00
42121000100.00	Fencing of Orere Health Centre, Orere, Ewu in Ughelli South LGA	12,609,150.00	30,000,000.00
42121000100.00	Construction of Maternity/Health Centre Otibio, Owhe	11,768,540.00	8,000,000.00
42121000100.00	Construction of Mother and Child Care Centre, Owa-Alero	336,244,000.00	450,000,000.00
42121000100.00	Construction of Diagnostic Centre, Owa-Alero	546,396,500.00	500,000,000.00
42121000100.00	HIV Control, Public Laboratory Centre (SASCP)	13,152,287.00	10,000,000.00
42121000100.00	Emergency Ambulance service (including procurement of Boat Ambulances).	105,076,250.00	190,000,000.00
42121000100.00	Provision of Medical Equipment for Hospitals & Health Institution	852,183,000.00	500,000,000.00
42121000100.00	Equipping of Delta State Specialist Hospital, Oghara	54,639,650.00	70,000,000.00
42121000100.00	Supply of Medical Waste incinerators to Hospitals and Health Centres	34,641,110.23	20,000,000.00

192121000100.00	Delta State Contributory Health Commission	804,366,000.00	720,000,000.00
192121000100.00	Corona Virus Outbreak Activities (COVID-19)	2,000,000,000.00	300,000,000.00
192121000100.00	Provision of Personal Protective Equipoments	300,000,000.00	80,000,000.00
192121000100.00	Medications	200,000,000.00	50,000,000.00
42121000100.00	Purchase of office funiture	1,260,915.00	1,000,000.00
42121000100.00	Purchase of office equipment	1,681,220.00	1,000,000.00
42121000100.00	Purchase of computers	840,610.00	800,000.00
42121000100.00	Minor works	1,260,915.00	1,000,000.00
42121000100.00	Uniforms	420,305.00	400,000.00

Delta State Government 2021 Budget Estimates: 052101600100 - Delta State Primary Health Care Development Agency - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>174,427,318.00</u>	<u>194,759,054.00</u>
192102000100.00	State Primary Health Care Development Agency	174,427,318.00	194,759,054.00

Delta State Government 2021 Budget Estimates: 053501600100 - Delta State Environmental Protection Agency - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>492,700,560.00</u>	<u>920,000,000.00</u>
93521000100.00	Fumigation	10,000,000.00	2,000,000.00
203521000200.00	Desilting of Internal Drains in The State	100,000,000.00	100,000,000.00
203521000200.00	Flood Control in The State	180,000,000.00	540,000,000.00
203521000200.00	Flood/Erosion Control Measures at Oghara	4,000,000.00	4,000,000.00

203521000200.00	Fumigation of Public Places(Hospital, Govt Quarters & Offices)	20,000,000.00	29,000,000.00
203521000200.00	Fumigation, Deratization and Larviciding of Public Places	12,000,000.00	10,000,000.00
203521000200.00	Implementaion Of Climate Change Strategic Action Plan In The State	35,000,000.00	20,000,000.00
203521000200.00	Maintenance of Dump Sites across the State	10,000,000.00	5,000,000.00
203521000200.00	Provision/Construction of Culverts in The State	90,000,000.00	180,000,000.00
203521000200.00	Forest Regeneration	3,000,000.00	3,000,000.00
203521000200.00	Tree Planting Campaign Scheme	7,700,560.00	5,000,000.00
203521000200.00	Maintenance of Established Plantations	4,000,000.00	2,000,000.00
93521001300.00	Office Equipment and Furniture	3,000,000.00	2,000,000.00
93521001300.00	Library	1,000,000.00	1,000,000.00
93521001300.00	Minor Works	3,000,000.00	2,000,000.00
93521001300.00	Delta State Environmental Protection Agency	10,000,000.00	15,000,000.00

Delta State Government 2021 Budget Estimates: 053505300100 - Delta State Waste Management Board - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>16,200,000.00</u>	<u>200,000,000.00</u>
93512100100.00	Furniture	2,000,000.00	3,000,000.00
93512100100.00	Equipment	2,000,000.00	3,000,000.00
93512100100.00	Library	100,000.00	300,000.00
193512100100.00	Fumigation	7,000,000.00	11,000,000.00
93512100100.00	Minor Works	5,000,000.00	5,000,000.00
93512100100.00	Purchase of Lowbed Truck/Tipper	100,000.00	56,000,000.00
93512100100.00	Acquisition of Dump Site	0	26,700,000.00
93512100100.00	Purchase of Bulldozer/Payloader	0	95,000,000.00

Delta State Government 2021 Budget Estimates: 053900100100 - Delta State Sports Commission - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>996,000,000.00</u>	<u>1,878,065,000.00</u>
83921000100.00	Construction of Swimming Pool at Oghara	0	1,000,000.00
83921000100.00	Renovation of Sports Commission Athletes Hostel, St.Bridgids,Oshimili South LGA	25,000,000.00	10,000,000.00
83921000100.00	Maintenance of Warri Stadium	0	5,000,000.00
83921000100.00	Construction of Irrigation for Greens and Fairways of Ibori Golf and Country Club, Asaba	5,000,000.00	5,000,000.00
83921000100.00	Renovation of Oleh Stadium, Oleh	635,000.00	1,500,000.00
83921000100.00	Burutu Mini Stadium Earthfilling and completion of Courts (Basketball, Volleyball)	0	1,500,000.00
83921000100.00	Renovation of Oghara Stadium	0	250,000,000.00
83921000100.00	Stadium Development	1,000,000.00	1,000,000.00
83921000100.00	Development of Warri Stadium	0	20,000,000.00
83921000100.00	Development of Sapele Stadium	3,000,000.00	1,000,000.00
83921000100.00	Construction of Mini Stadium at Issele-Uku	50,000,000.00	50,000,000.00
83921000100.00	Construction of Ogwashi-Uku Mini Stadium/Hostel	0	100,000,000.00
83921000100.00	Construction of Mini Stadium at Koko	200,000,000.00	320,000,000.00
83921000100.00	Construction of Otu-Jeremi Mini Stadium	0	10,000,000.00
83921000100.00	Construction of Mini Stadium including Tartan Tracks & Floodlight at Isiokolo	0	500,000.00
83921000100.00	Oleh Mini Stadium (Provision of auxilliary facilities	0	1,000,000.00
83921000100.00	Construction of Ugbomro Mini Stadium (Uvwie LGA)	5,000,000.00	500,000.00
83921000100.00	Ughelli Mini Stadium (Provision of auxilliary facilities)	0	500,000.00
83921000100.00	Swimming Strect at Obiaruku	30,000,000.00	10,000,000.00

83921000100.00	Construction of Swimming Pool in Asaba Township Stadium	5,000,000.00	500,000.00
83921000100.00	Construction of Asaba Shooting Range	5,000,000.00	5,000,000.00
83921000100.00	Construction of Swimming Pool in Warri	0	2,000,000.00
83921000100.00	Construction of Weight Lifting Gymnasium at Asaba Stadium	0	500,000.00
83921000100.00	Construction of Squash Court in Warri Stadium	0	500,000.00
83921000100.00	Construction of Mini Stadium at Orerokpe	0	500,000.00
83921000100.00	Construction of Mini Stadium at Obiaruku	0	500,000.00
83921000100.00	Owa-Oyibu Mini Sports Arena / Sports Academy	0	300,000,000.00
83921000100.00	Agbor Mini Sports Arena	20,000,000.00	5,000,000.00
83921000100.00	Construction of Burutu Mini Sports Arena, Burutu	0	500,000.00
83921000100.00	Ibusa Mini Sports Arena	0	5,865,000.00
83921000100.00	Purchase of Mowers/Slashers/Tractors	20,000,000.00	10,000,000.00
83921000100.00	Purchase Sports Equipment	100,000,000.00	70,000,000.00
83921000100.00	Equipment of Squash Hall at VIP Quarters including Leisure Pool	30,000,000.00	60,000,000.00
83921000100.00	Stadia Facilities	50,000,000.00	30,000,000.00
83921000100.00	Establishment of Mini Gymnasium including Equipment in Asaba Township Stadium	0	9,000,000.00
83921000100.00	Digital Scoreboard/Floodlight for Asaba Stadium	0	2,000,000.00
83921000100.00	Maintenance of Stadia	65,365,000.00	70,000,000.00
83921000100.00	Procurement of equipment for Ibori Golf Course, Asaba		700,000.00
83921000100.00	Completion/Provision of auxilliary facilities at Stephen Keshi Stadium, Asaba	326,000,000.00	450,000,000.00
83921000100.00	Indoor Sports Hall Asaba	5,000,000.00	5,000,000.00
83921000100.00	Digital Scoreboard/Floodlight for Sapele Stadium	40,000,000.00	1,000,000.00
83921000100.00	Public Address System in Sapele Stadium	0	500,000.00
83921000100.00	Provision of Marcopolo and Coaster Buses	10,000,000.00	30,000,000.00
83921000100.00	Suply of Sports Ambulance Utility Vehicles	0	30,000,000.00

83921000100.00	Provision of& Installation of Synthetic grass turf at the Orerokpe Mini Sports Arena	0	500,000.00
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Delta State Government 2021 Budget Estimates: 056200100100 - Directorate of Local Government - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>83,000,000.00</u>	<u>151,379,500.00</u>
135120000100.00	Offices Equipment	13,000,000.00	4,000,000.00
135120000100.00	Offices Furniture	16,500,000.00	5,000,000.00
135120000100.00	Establishment of /Rehabilitation of Zonal offices	2,000,000.00	55,079,500.00
135120000100.00	Library	3,000,000.00	2,500,000.00
135120000100.00	Purchase of Computer	5,000,000.00	1,800,000.00
135120000100.00	Installation of Telephone/Data services	2,500,000.00	1,000,000.00
135120000100.00	Minor Works	4,000,000.00	7,000,000.00
135120000100.00	Construction of Agbor Zonal Office	37,000,000.00	75,000,000.00

Delta State Government 2021 Budget Estimates: 056200200100 - Directorate of Chieftaincy Affairs - Projects			
Programme Code	Project Description	2020 Revised Budget	2021 Approved Budget
Total	-	<u>17,500,000.00</u>	<u>31,959,842.00</u>
135121900100.00	Minor works	2,500,000.00	6,000,000.00
135121900100.00	Establishment/Renovation of Zonal offices.	1,000,000.00	5,000,000.00
135121900100.00	Renovation of Zonal Offices	5,000,000.00	4,000,000.00
135121900100.00	Delta Traditional Rulers Secretariat and Guest House	500,000.00	5,000,000.00
135121900100.00	Library	1,000,000.00	2,500,000.00

135121900100.00	Office Furniture and Equipment	1,500,000.00	3,459,842.00
135121900100.00	Office Equipment	6,000,000.00	6,000,000.00

Delta State Government 2021 Approved Budget - Covid-19 Capital Expenditure by Project

Project Name	2020 Revised Budget	2021 Approved Budget
Total Capital Expenditure	13,156,875,030.28	19,173,924,536.00
Girl Child Entrepreneurship Programme	400,000,000.00	800,000,000.00
Social Security	458,167,750.00	1,000,000,000.00
Crop Protection Improvement Programme: Renovation, Rehabilitation and Security of the Agricultural Research Station, Obior	30,000,000.00	40,000,000.00
Cassava Development Programme	150,000,000.00	300,000,000.00
Agricultural Land Development/Management Programme (Loans to participating farm land owners)	48,000,000.00	93,000,000.00
Maize Production Programme (Loans to farmers)	50,000,000.00	80,000,000.00
Pig Multiplication and Farmer Support Programme	50,000,000.00	90,000,000.00
Broiler Outgrower Scheme	70,000,000.00	100,000,000.00
Small Non-Ruminant Development: Training on Small Non- Ruminant Farming	52,000,000.00	15,000,000.00
Fisheries Surveillance and Direct Assistance to Fishermen: Awareness and advocacy on ecosystem approach to sustainable fisheries	10,000,000.00	1,000,000.00
Aquaculture	80,000,000.00	200,000,000.00
Oil Palm Small Holder Scheme	95,000,000.00	100,000,000.00
Delta Agricultural Rural Development Authority (DARDA) Capital Grant for its statutory functions of unified extension related activities in the State	100,000,000.00	100,000,000.00
Delta State Agricultural Procurement Agency	55,000,000.00	80,000,000.00
Produce Inspection Equipment and Chemicals: Purchase of Produce Inspection Equipment and Chemicals for Area Produce Offices and Users Proficiency Skills.	2,000,000.00	2,000,000.00
Electrification, equipping and furnishing of Government Veterinary Clinic at Owa Oyibu	15,000,000.00	25,000,000.00
Procurement of Modern Tractors/ Implements for farmers (Loans to farmers)	25,000,000.00	25,000,000.00

Planning Monitoring and Evaluation of Agricultural Projects: Equipping of the Monitoring and Evaluation Unit in PRS Department with Equipments	2,000,000.00	30,000,000.00
Agricultural Enhancement Programme	1,000,000,000.00	500,000,000.00
Equipping of Laboratories in three (3) Veterinary Clinics across the State	5,000,000.00	25,000,000.00
Statewide Administration of Rabies and PPR Vaccines allocated to Delta State	35,000,000.00	25,000,000.00
Oil Palm Company	10,000,000.00	18,000,000.00
Roof for 14 Units Fish Ponds, repair of 2 generator sets and water pumping machine at Owhelogbo	2,000,000.00	5,000,000.00
Development of Farm Kokori	-	17,000,000.00
Minor Works & General Repairs in MANR Hqtrs	300,000,000.00	2,000,000.00
Rice Production Development	-	74,000,000.00
Agro-Industrial Park	3,250,000,000.00	4,000,000,000.00
Small Scale and Medium Enterprises Support Programme (CARES)	1,000,000,000.00	1,000,000,000.00
Technology Incubation Centre (TIC) Asaba	35,000,000.00	20,000,000.00
Technology Incubation Centre (TIC) Uvwie	1,000,000.00	90,000,000.00
ICT Training Centre	153,000,000.00	35,000,000.00
ICT support for Secondary Schools	-	50,000,000.00
Equipping of TIC/ITDC Asaba	-	85,000,000.00
ICT Activities & Programmes	450,000,000.00	750,000,000.00
Science, Technology Innovation, Activities and Programmes	-	100,000,000.00
Talent Hunt Development Project	-	4,000,000.00
IFAD Root And Tuber Expansion Programme (ADP)	30,000,000.00	100,000,000.00
Rehabilitation of Water Schemes across the State	50,000,000.00	400,000,000.00
Completion of on-going projects	40,000,000.00	235,296,846.00
New water supply schemes in riverine areas	230,000,000.00	300,000,000.00
Production of Master Plan for Water Development	-	100,000,000.00

Purchase of hydrological/engineering equipment for ground water exploration and data collection	-	10,000,000.00
Provision of treatment plants in urban cities	38,000,000.00	50,000,000.00
Purchase of computer/computerisation and wide area network for MWRD, UWB, RWSA and zonal offices	-	5,000,000.00
Rehabilitation of Ellu Water Supply Scheme, Ellu, Isoko North	-	27,000,000.00
Rehabilitation of Ozoro Water Supply Scheme, Ndokwa East LGA	-	25,000,000.00
Water Project at Okerenkoko, Warri South West	-	100,000,000.00
Construction of Toilets in Selected Public Areas in a bid to end Open Defecation	-	100,000,000.00
Provision of Solar Powered Water Scheme, Umukwen, Alisimie	-	25,000,000.00
Supply of replaceable parts	80,000,000.00	10,000,000.00
Urban Sanitation	-	10,000,000.00
Supply of pipes of various sizes	-	15,000,000.00
Rural Water Supply Agency (RUWASA)	95,000,000.00	30,000,000.00
Rehabilitation of Broken Down Water Schemes	5,000,000.00	60,887,558.00
Rehabilitation of selected existing STOWASSA water schemes	95,000,000.00	30,000,000.00
Construction of new water supply scheme for selected small town.	5,000,000.00	20,000,000.00
Renovation of Women Development Centres	85,000,000.00	100,000,000.00
Upgrading of Four Central Hospitals to Specialist Hospitals at Warri, Ughelli, Agbor, and Sapele	210,152,500.00	600,000,000.00
Development of other Health Institutions - School of Nursing Warri, Agbor etc.	113,638,913.28	300,000,000.00
Construction of Delta State Specialist Hospital, Oghara	650,122,549.00	400,000,000.00
Delta State Contributory Health Commission	804,366,000.00	720,000,000.00
Corona Virus Outbreak Activities (COVID-19)	2,000,000,000.00	300,000,000.00
Provision of Personal Protective Equipments	300,000,000.00	80,000,000.00
Medications	200,000,000.00	50,000,000.00
State Primary Health Care Development Agency	174,427,318.00	194,759,054.00
Development of Learning Management System	-	240,000,000.00

Refurbishing of Cottage Hospital in the State		854,981,078.00
Construction of 19 New Technical Colleges in the State	18,000,000.00	3,800,000,000.00
Delta State Government 2021 Approved Budget - Covid-19 Recurrent Expenditure		
Project Name	2020 Revised Budget	2021 Approved Budget
Total Capital Expenditure	23,905,191,884	9,513,076,753
Government Publicity & Press Relations	600,000,000	240,000,000
Security	6,850,000,000	2,740,000,000
Documentaries in Print/Electronic Media	373,035,417	100,214,167
Office of the Special Adviser, DESOPADEC	10,000,000	4,000,000
Security Trust Fund	18,000,000	7,200,000
Office of the Director-General, Special Services	10,000,000	4,000,000
Office of the Executive Assistant AT&P	20,000,000	8,000,000
Office of the Chief Job Creation	80,000,000	32,000,000
Delta State Signage and Advertising Agency (DESAA)	33,500,000	13,400,000
HCSD, Government House	17,000,000	6,800,000
Cleaning and fumigation service	5,000,000	2,000,000
Cleaning Fumigation Services	5,000,000	2,000,000
Sensitization/Enlightenment	70,000,000	28,000,000
Publicity	290,000,000	116,000,000

Grants to Artists	20,000,000	8,000,000
Small Towns Water Supply and Sanitation Agency (STOWASA)	3,000,000	1,200,000
Maintenance of ICT Equipment at Training Centre (NECAB Building)/Innovation Hall	14,000,000	5,600,000
Statistical Activities/Research Intervention Fund	5,000,000	2,000,000
Development Programme	10,000,000	4,000,000
Administrative Services	40,000,000	16,000,000
Cleaning of State Secretariat Building/House of Assembly	13,000,000	5,200,000
Cleaning and Fumigation Services	10,091,320	4,036,528
Warri-Uvwie and Environs Special Area Development Agency	95,000,000	38,000,000
Youth Empowerment Scheme	20,000,000	8,000,000
Development of Research and Statistics	80,000,000	32,000,000
Delta State Specialist Hospital, Oghara	250,000,000	100,000,000
Maintenance of Destitutes	40,000,000	16,000,000
Ministry of Health (Hqtrs)	1,143,295,227	457,318,091
Hospital Management Board	9,216,668,884	3,686,667,554
Delta State Primary Health Care Development Agency	180,000,000	72,000,000
Delta State Specialist Hospital, Oghara	3,183,601,036	1,273,440,414

DTS Health Contributory Insurance Scheme	1,200,000,000	480,000,000
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Delta State Government 2021 Approved Budget - Climate Change Capital Expenditure by Project

Project Name	2020 Revised Budget	2021 Approved Budget
Total Capital Expenditure	545,700,560.00	979,000,000.00
Purchase of Relief Items for Disaster Victims.	10,000,000.00	5,000,000.00
Purchase of Personal Protective Wares for SEMA	-	4,000,000.00
Construction of Office Accommodation in SEMA Warehouse premises	70,000,000.00	72,000,000.00
Desilting of Internal Drains in The State	100,000,000.00	100,000,000.00
Flood Control in The State	180,000,000.00	540,000,000.00
Flood/Erosion Control Measures at Oghara	4,000,000.00	4,000,000.00
Fumigation of Public Places(Hospital, Govt Quarters & Offices)	20,000,000.00	29,000,000.00
Fumigation, Deratization and Larviciding of Public Places	12,000,000.00	10,000,000.00
Implementaion Of Climate Change Strategic Action Plan In The State	35,000,000.00	20,000,000.00
Maintenance of Dump Sites across the State	10,000,000.00	5,000,000.00
Provision/Construction of Culverts in The State	90,000,000.00	180,000,000.00
Forest Regeneration	3,000,000.00	3,000,000.00
Tree Planting Campaign Scheme	7,700,560.00	5,000,000.00
Maintenance of Established Plantations	4,000,000.00	2,000,000.00

DETAILS OF PERSONNEL COSTS

Delta State Government 2021 Budget Estimates - 011100100100 - Government House & Protocol (GHP): Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,043,393,062.96	1,088,344,179.00	
Delta State Government 2021 Budget Estimates - 011200300100 - State House of Assembly: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	3,203,967,718.75	3,342,000,000.00	
Delta State Government 2021 Budget Estimates - 016100100100 - Secretary to the State Government Headquarters: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	5,762,072,454.65	7,010,312,161.00	
Delta State Government 2021 Budget Estimates - 011102500100 - Direct Labour Agency : Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure

21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	289,750,591.52	302,233,531.00	
Delta State Government 2021 Budget Estimates - 012500100100 - Office of the Head of Service: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	262,840,424.46	274,164,029.00	
Delta State Government 2021 Budget Estimates - 016100300100 - Dir. of Cabinet and Administration: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	142,366,366.14	148,499,747.00	
Delta State Government 2021 Budget Estimates - 016102600100 - Directorate of Political and Security Services: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	68,098,210.35	71,031,995.00	
Delta State Government 2021 Budget Estimates - 012500500100 - Directorate of Establishment & Pension: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure

21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	154,265,368.25	160,911,378.00	
Delta State Government 2021 Budget Estimates - 012300100100 - Ministry of Information : Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	472,596,104.39	492,956,334.00	
Delta State Government 2021 Budget Estimates - 012300300100 - Delta State Broadcasting Services Asaba: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	468,751,622.11	488,946,225.00	
Delta State Government 2021 Budget Estimates - 012305500100 - Delta State Printing and Publishing Co. Ltd: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	190,009,020.02	198,194,926.00	
Delta State Government 2021 Budget Estimates - 011105500100 - Bureau for Special Duties: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure

21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	273,047,359.65	284,810,696.00	
Delta State Government 2021 Budget Estimates - 014800100100 - Delta State Independent Electoral Commission: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	191,799,717.77	200,062,770.00	
Delta State Government 2021 Budget Estimates - 014000100100 - Office of the Auditor General State: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	142,403,400.63	148,538,377.00	
Delta State Government 2021 Budget Estimates - 014500100100 - Office of the Auditor General Local Government: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	200,535,496.82	209,174,901.00	
Delta State Government 2021 Budget Estimates - 011104500100 - Delta State Pension Bureau: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure

21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	41,322,142.09	43,102,369.00	
Delta State Government 2021 Budget Estimates - 014700100100 - Civil Service Commission: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	69,581,903.37	72,579,608.00	
Delta State Government 2021 Budget Estimates - 011200400100 - Delta State House of Assembly Service Commission: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	98,297,275.19	102,532,086.00	
Delta State Government 2021 Budget Estimates - 014900100100 - Local Government Service Commission: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,569,582.11	2,680,284.00	
Delta State Government 2021 Budget Estimates - 026000100100 - Ministry of Lands, Survey & Urban Development : Personnel Estimates							

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	365,242,683.11	380,977,948.00	
Delta State Government 2021 Budget Estimates - 023600100100 - Directorate of Culture and Tourism : Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	253,984,489.74	264,926,565.82	
Delta State Government 2021 Budget Estimates - 023600500100 - Delta State Tourism Board: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	71,131,694.77	74,196,167.00	
Delta State Government 2021 Budget Estimates - 023600400100 - Delta State Council of Arts and Culture: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	135,433,286.78	141,267,979.00	
Delta State Government 2021 Budget Estimates - 021500100100 - Ministry of Agriculture & Natural Resources: Personnel Estimates							

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,240,544,633.96	1,293,989,369.00	
Delta State Government 2021 Budget Estimates - 021510200100 - Delta State Agriculture Development Programme: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	155,592,183.82	162,295,355.00	
Delta State Government 2021 Budget Estimates - 021510500100 - Delta State Agric Procurement Agency: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	6,082,763.39	6,344,819.00	
Delta State Government 2021 Budget Estimates - 022200100100 - Ministry of Trade and Investment: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	352,285,330.50	367,462,371.00	
Delta State Government 2021 Budget Estimates - 023100100100 - Ministry of Energy : Personnel Estimates							

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	252,527,690.87	263,407,005.62	
Delta State Government 2021 Budget Estimates - 023100300100 - Rural Development Agency: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	89,870,795.99	93,742,580.00	
Delta State Government 2021 Budget Estimates - 025200100100 - Ministry of Water Resources : Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	291,610,288.66	304,173,347.00	
Delta State Government 2021 Budget Estimates - 025200200100 - Delta State Urban Water Corporation: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	403,413,860.04	420,793,603.00	
Delta State Government 2021 Budget Estimates - 025200300100 - Delta State Rural Water Supply & Sanitation Agency: Personnel Estimates							

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	112,740,505.69	117,597,555.00	
Delta State Government 2021 Budget Estimates - 022800100100 - Directorate of Science and Technology : Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	104,183,156.59	108,671,541.00	
Delta State Government 2021 Budget Estimates - 023200100100 - Ministry of Oil and Gas : Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	56,914,073.64	59,366,027.00	
Delta State Government 2021 Budget Estimates - 022000100100 - Ministry of Finance : Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	130,578,957.40	136,204,517.00	
Delta State Government 2021 Budget Estimates - 022000800100 - Board of Internal Revenue: Personnel Estimates							

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,235,814,357.18	1,289,055,304.00	
Delta State Government 2021 Budget Estimates - 023800100100 - Ministry of Economic Planning : Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	331,885,952.77	346,184,154.00	
Delta State Government 2021 Budget Estimates - 022000700100 - Office of the Accountant General: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	356,945,988.57	372,323,818.00	
Delta State Government 2021 Budget Estimates - 023400100100 - Ministry of Works Hqtrs: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	328,866,641.73	343,034,766.00	
Delta State Government 2021 Budget Estimates - 025300100100 - Ministry of Housing : Personnel Estimates							

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	233,755,112.30	243,825,673.00	
Delta State Government 2021 Budget Estimates - 022900100100 - Directorate of Transport: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	288,169,356.69	300,584,173.93	
Delta State Government 2021 Budget Estimates - 022900200100 - Delta State School of Marine Tech. Burutu: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	518,159,845.33	540,483,037.00	
Delta State Government 2021 Budget Estimates - 022905300100 - Delta State Traffic Management Authority (DESTMA): Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	168,389,809.72	520,000,000.00	
Delta State Government 2021 Budget Estimates - 026005500100 - Office of the Surveyor General: Personnel Estimates							

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	101,996,919.34	106,391,117.00	
Delta State Government 2021 Budget Estimates - 032600100100 - Ministry of Justice : Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	584,455,683.86	609,635,011.00	
Delta State Government 2021 Budget Estimates - 031800400100 - High Court of Justice: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,877,269,182.41	3,001,226,745.00	
Delta State Government 2021 Budget Estimates - 032600700100 - Multi-Door/Centres: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	40,770,745.19	42,527,217.00	
Delta State Government 2021 Budget Estimates - 031800700100 - Customary Court of Appeal: Personnel Estimates							

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,549,177,251.26	1,615,918,395.00	
Delta State Government 2021 Budget Estimates - 031800100100 - Judiciary Service Commission: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	83,713,370.18	87,319,882.00	
Delta State Government 2021 Budget Estimates - 051300100100 - Ministry of Youth Development : Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	144,079,903.10	150,287,106.00	
Delta State Government 2021 Budget Estimates - 056200200100 - Directorate of Chieftaincy Affairs: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	133,432,911.29	139,181,424.00	
Delta State Government 2021 Budget Estimates - 056200100100 - Directorate of Local Government: Personnel Estimates							

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	112,637,257.78	117,489,859.00	
Delta State Government 2021 Budget Estimates - 053500100100 - Ministry of Environment : Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	269,209,190.39	280,807,172.00	
Delta State Government 2021 Budget Estimates - 053505300100 - Delta State Waste Management Board: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	111,968,708.03	116,792,507.00	
Delta State Government 2021 Budget Estimates - 053501600100 - Delta State Environmental Protection Agency: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	12,885,624.76	13,440,759.00	
Delta State Government 2021 Budget Estimates - 053900100100 - Delta State Sports Commission: Personnel Estimates							

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,033,784,126.97	1,078,321,274.00	
Delta State Government 2021 Budget Estimates - 051700100100 - Ministry of Basic and Secondary Education: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	906,993,609.26	946,068,409.00	
Delta State Government 2021 Budget Estimates - 051705100100 - State Universal Basic Education Board (SUBEB) : Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	406,836,565.87	424,363,764.71	
Delta State Government 2021 Budget Estimates - 051705200200 - PPEB Zonal Offices: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	23,185,650,638.68	24,184,527,197.66	
Delta State Government 2021 Budget Estimates - 051701100100 - Institute of Continuing Education, Asaba: Personnel Estimates							

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	412,091,612.85	429,845,207.89	

Delta State Government 2021 Budget Estimates - 056400100100 - Ministry of Higher Education: Personnel Estimates

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	185,043,822.46	193,015,819.43	

Delta State Government 2021 Budget Estimates - 056402100100 - Delta State University: Personnel Estimates

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	5,554,250,950.21	5,793,537,359.00	

Delta State Government 2021 Budget Estimates - 056400800200 - Delta State Polytechnic, Ozoro: Personnel Estimates

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,111,745,725.10	1,159,641,588.00	

Delta State Government 2021 Budget Estimates - 056402100500 - Delta State Polytechnic, Ogwashi-Uku: Personnel Estimates

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,319,833,147.35	1,376,693,764.00	

Delta State Government 2021 Budget Estimates - 056402100600 - Delta State Polytechnic, Oghara: Personnel Estimates

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,191,353,036.16	1,242,678,515.00	

Delta State Government 2021 Budget Estimates - 056402100700 - College of Education, Warri: Personnel Estimates

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,879,914,690.89	1,960,904,556.00	

Delta State Government 2021 Budget Estimates - 056402100800 - College of Education, Agbor: Personnel Estimates

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,320,414,014.23	2,420,381,326.00	

Delta State Government 2021 Budget Estimates - 056402100900 - College of Education, Mosogar: Personnel Estimates

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	790,687,957.04	824,752,115.00	

Delta State Government 2021 Budget Estimates - 056405500100 - Bursary and Scholarship Board: Personnel Estimates

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	25,277,072.49	26,366,051.00	

Delta State Government 2021 Budget Estimates - 056405600100 - State Library Board: Personnel Estimates

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	173,942,660.63	181,436,401.00	

Delta State Government 2021 Budget Estimates - 052100100100 - Ministry of Health: Personnel Estimates

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	3,496,074,505.96	1,143,295,226.57	457,318,091.00

Delta State Government 2021 Budget Estimates - 052100800100 - Hospital Management Board (HMB): Personnel Estimates

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	8,835,999,275.50	9,216,668,884.00	3,686,667,554.00
Delta State Government 2021 Budget Estimates - 052101600100 - Delta State Primary Health Care Development Agency: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	172,565,586.29	180,000,000.00	72,000,000.00
Delta State Government 2021 Budget Estimates - 052100900100 - Delta State Specialist Hospital, Oghara: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	3,052,110,996.02	3,183,601,036.00	1,273,440,414.00
Delta State Government 2021 Budget Estimates - 051400100100 - Ministry of Women Affairs and Social Development: Personnel Estimates							
Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010101 - Gross Salary	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	253,731,304.00	264,662,471.00	

Delta State Government 2021 Budget Estimates - 031800400100 - High Court of Justice: Personnel Estimates

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010103 - Consolidated Revenue Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	234,756,414.00	234,756,414.00	

Delta State Government 2021 Budget Estimates - 014700100100 - Civil Service Commission: Personnel Estimates

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010103 - Consolidated Revenue Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	27,410,081.76	27,410,081.76	

Delta State Government 2021 Budget Estimates - 014000100100 - Office of the Auditor General State: Personnel Estimates

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010103 - Consolidated Revenue Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	7,019,269.08	7,019,269.08	

Delta State Government 2021 Budget Estimates - 031800700100 - Customary Court of Appeal: Personnel Estimates

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010103 - Consolidated Revenue Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	125,508,249.84	125,508,249.84	

Delta State Government 2021 Budget Estimates - 014500100100 - Office of the Auditor General Local Government: Personnel Estimates

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010103 - Consolidated Revenue Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	7,019,269.08	7,019,269.08	

Delta State Government 2021 Budget Estimates - 011200400100 - Delta State House of Assembly Service Commission: Personnel Estimates

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010103 - Consolidated Revenue Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	38,107,566.48	38,107,566.48	

Delta State Government 2021 Budget Estimates - 031800100100 - Judiciary Service Commission: Personnel Estimates

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21010100 - Salaries and Wages – General	21010103 - Consolidated Revenue Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	27,410,081.76	27,410,081.76	

Delta State Government 2021 Budget Estimates - 011104500100 - Delta State Pension Bureau: Personnel Estimates

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21020200 - SOCIAL CONTRIBUTION	21020201 - PENSION (10% GOVT CONTRIBUTION)	701 - General Public Service	70133 - Other General Services	51042600 - Others - State Wide	6,600,000,000.00	6,600,000,000.00	

Delta State Government 2021 Budget Estimates - 052100100100 - Ministry of Health: Personnel Estimates

Economic Main Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
21020200 - SOCIAL CONTRIBUTION	21020204 - Delta State Health Contributory Insurance Scheme	707 - Health	70761 - Health N. E. C	51042600 - Others - State Wide	1,200,000,000.00	1,200,000,000.00	480,000,000.00

Delta State Government 2021 Budget Estimates - 022000700100 - Office of the Accountant General: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22010100 - Gratuity	22010102 - State Share of Gratuity for Civil Servants (Civil Service)	710 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide	400,000,000	400,000,000	

Delta State Government 2021 Budget Estimates - 022000700100 - Office of the Accountant General: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22010200 - Pension	22010201 - Regular Pension	710 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide	4,608,000,000	4,608,000,000	

Delta State Government 2021 Budget Estimates - 022000700100 - Office of the Accountant General: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22060200 - Domestic Debt / Discounts	22060202 - Domestic Debt / Discounts -	701 - General Public Service	70171 - Public Debt Transactions	51042600 - Others - State Wide	6,667,696,259	6,667,696,259	

	Short Term Borrowing						
Delta State Government 2021 Budget Estimates - 022000700100 - Office of the Accountant General: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22060100 - Foreign Interest / Discount	22060101 - Foreign Interest / Discount - Treasury Bill	701 - General Public Service	70171 - Public Debt Transactions	51042600 - Others - State Wide	300,000,000	300,000,000	
Delta State Government 2021 Budget Estimates - 022000700100 - Office of the Accountant General: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22040100 - Local Grants and Contribution	22040113 - 10% Stat Allocation to L.G. Councils	701 - General Public Service	70181 - Transfer of a General Character between Different Levels of Government	51042600 - Others - State Wide	4,000,000,000.00	4,000,000,000.00	

DETAILS OF OVERHEAD COSTS.

Delta State Government 2021 Budget Estimates - 011100100100 - Government House & Protocol (GHP): Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22021000 - Miscellaneous General	22021001 - Refreshment and Meals	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	175,557,675.00	234,076,900.00	
22020100 - Transport and Travelling General	22020101 - Local Travel and Transport Training	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	280,500,000.00	374,000,000.00	
22020200 - Utilities General	22020201 - Electricity Charges	702 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	84,000,000.00	90,000,000.00	
22020100 - Transport and Travelling General	22020101 - Local Travel and Transport Training	703 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	84,500,000.00	102,000,000.00	
22020100 - Transport and Travelling General	22020101 - Local Travel and Transport Training	704 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	629,780,250.00	839,707,000.00	
22020700 - Consulting and Professional Services General	22020701 - Financial Consulting	705 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	15,000,000.00	50,000,000.00	
22021000 - Miscellaneous General	22021003 - Honorarium and	706 - General Public Service	70111 - Executive Organ and	51042600 - Others - State Wide	600,000,000.00	800,000,000.00	

	Sitting Allowance Payments		Legislative Organs				
22021000 - Miscellaneous General	22021004 - Publicity and Advertisements	707 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	450,000,000.00	600,000,000.00	240,000,000.00
22020200 - Utilities General	22020209 - Other Utility Charges	708 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	210,288,687.75	266,384,917.00	
22020600 - Other Services General	22020601 - Security Services	709 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	5,212,500,000.00	6,850,000,000.00	2,740,000,000.00
22021000 - Miscellaneous General	22021002 - Event Packages & Consumables	710 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	279,776,562.75	373,035,417.00	149,214,167.00
22020600 - Other Services General	22020610 - Running of Remand homes	711 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	720,000.00	960,000.00	
22020100 - Transport and Travelling General	22020101 - Local Travel and Transport Training	712 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	180,000,000.00	240,000,000.00	
22020300 - Materials and Supplies General	22020301 - Office Stationaries/Computer Consumables	713 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,625,000.00	3,500,000.00	
22021000 - Miscellaneous General	22021007 - Welfare Packages	714 - General Public Service	70111 - Executive Organ and	51042600 - Others - State Wide	20,000,000.00	50,000,000.00	

			Legislative Organs				
22021000 - Miscellaneous General	22021005 - Medical Expenses	715 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,350,000.00	1,800,000.00	
22021000 - Miscellaneous General	22021005 - Medical Expenses	716 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	350,000.00	350,000.00	
22020200 - Utilities General	22020201 - Electricity Charges	717 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	16,500,000.00	22,000,000.00	
22020300 - Materials and Supplies General	22020303 - Newspapers	718 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,125,000.00	1,500,000.00	
22020500 - Training – General	22020501 - Local Training – Course Fee	719 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,875,000.00	2,500,000.00	
22021000 - Miscellaneous General	22021001 - Refreshment and Meals	720 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide		3,030,000.00	
22020600 - Other Services General	22020601 - Security Services	721 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide		1,500,000,000.00	

Delta State Government 2021 Budget Estimates - 011110300100 - Office of the Economic Adviser: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22021000 - Miscellaneous General	22021002 - Event Packages & Consumables	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	11,250,000.00	30,000,000.00	
Delta State Government 2021 Budget Estimates - 011100200100 - Office of the Senior Political Adviser: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020209 - Other Utility Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	0.00	240,000,000.00	
22020200 - Utilities General	22020209 - Other Utility Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	11,250,000.00	15,000,000.00	
Delta State Government 2021 Budget Estimates - 011110500100 - Office of Special Adviser Legislative Matter: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22021000 - Miscellaneous General	22021036 - Monitoring and Evaluation Recurrent	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	
Delta State Government 2021 Budget Estimates - 011100900100 - Education Monitoring Office: Overhead Estimates							

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	709 - Education	70951 - Education Not Definable by Level	51042600 - Others - State Wide	3,750,000.00	5,000,000.00	
Delta State Government 2021 Budget Estimates - 011110700100 - Office of SA to Governor on Local Govt Project Monitoring: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22021000 - Miscellaneous General	22021036 - Monitoring and Evaluation Recurrent	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	
Delta State Government 2021 Budget Estimates - 011110600100 - Office of SA to Governor on Investment: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22021000 - Miscellaneous General	22021002 - Event Packages & Consumables	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	11,250,000.00	15,000,000.00	
Delta State Government 2021 Budget Estimates - 011101000100 - Religious Affairs : Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020203 - Internet Access Charges	708 - Recreation, Culture and Religion	70851 - R&D Recreation, Culture and Religion	51042600 - Others - State Wide	11,250,000.00	15,000,000.00	

Delta State Government 2021 Budget Estimates - 011110800300 - Office of the SA Legal Matters: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	
Delta State Government 2021 Budget Estimates - 011100600100 - Office of the Executive Assistant, Communication Relation & Peace Building: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22021000 - Miscellaneous General							
22021000 - Miscellaneous General	22021004 - Publicity and Advertisements	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	15,000,000.00	20,000,000.00	
Delta State Government 2021 Budget Estimates - 011101100100 - State Orientation Bureau: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide		50,000,000.00	
22020500 - Training – General	22020504 - Capacity Building Expenses	701 - General Public Service	70111 - Executive Organ and	51042600 - Others - State Wide		5,000,000.00	

			Legislative Organs				
22021000 - Miscellaneous General	22021017 - Other Miscellaneous Expenses	702 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide		5,000,000.00	

Delta State Government 2021 Budget Estimates - 011100500100 - Directorate of Sustainable Development Goals- SDG: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	33,750,000.00	48,000,000.00	
22021000 - Miscellaneous General	22021003 - Honorarium and Sitting Allowance Payments	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	4,500,000.00	6,000,000.00	

Delta State Government 2021 Budget Estimates - 011110800100 - Office of SA to Governor on DESOPADEC: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22021000 - Miscellaneous General	22021036 - Monitoring and Evaluation Recurrent	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	4,000,000.00

Delta State Government 2021 Budget Estimates - 011100400100 - Security Trust Fund Office: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure

22020200 - Utilities General	22020203 - Internet Access Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	13,500,000.00	18,000,000.00	7,200,000.00

Delta State Government 2021 Budget Estimates - 011101200100 - Asaba International Airport: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020209 - Other Utility Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide		20,400,000.00	
22020400 - Maintenance Services General	22020405 - Maintenance of Other Infrastructures	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	22,500,000.00	359,200,000.00	

Delta State Government 2021 Budget Estimates - 011102100100 - Office of the Director-General, Special Services: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22021000 - Miscellaneous General	22021002 - Event Packages & Consumables	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	4,000,000.00

Delta State Government 2021 Budget Estimates - 011101300100 - Office of the Executive Assistant AT & P: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure

22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	15,000,000.00	20,000,000.00	8,000,000.00

Delta State Government 2021 Budget Estimates - 011101400100 - Office of the Director-General Special Programmes: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020800 - Fuel and Lubricant General	22020803 - Plant/Generator Fuel Cost	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide		4,200,000.00	
22020400 - Maintenance Services General	22020401 - Maintenance of Motor Vehicles	702 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide		45,800,000.00	

Delta State Government 2021 Budget Estimates - 011110400100 - Office of the Senior Policy Adviser: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22021000 - Miscellaneous General	22021036 - Monitoring and Evaluation Recurrent	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	0.00	20,000,000.00	
22020200 - Utilities General	22020201 - Electricity Charges	702 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide		9,000,000.00	

Delta State Government 2021 Budget Estimates - 000000000000 - Office of the Senior Special Adviser Peace Building and Conflict Resolution: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22021000 - Miscellaneous General	22021004 - Publicity and Advertisements	707 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide		100,000,000.00	

Delta State Government 2021 Budget Estimates - 011101500100 - Delta State Job and Wealth Creation Bureau : Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	60,000,000.00	80,000,000.00	32,000,000.00

Delta State Government 2021 Budget Estimates - 011100700100 - Delta State Signage and Advertising Agency (DESAA): Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22021000 - Miscellaneous General	22021001 - Refreshment and Meals	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	175,557,675.00	234,076,900.00	
22021000 - Miscellaneous General	22021004 - Publicity and Advertisements	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	25,125,000.00	33,500,000.00	13,400,000.00

Delta State Government 2021 Budget Estimates - 011101600100 - HCS, Government House: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020400 - Maintenance Services General	22020401 - Maintenance of Motor Vehicles	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	4,500,000.00	6,000,000.00	
22020200 - Utilities General	22020202 - Telephone Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	12,750,000.00	17,000,000.00	6,800,000.00
Delta State Government 2021 Budget Estimates - 011101700100 - Delta State Investments Development Agency (DIDA): Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020400 - Maintenance Services General	22020407 - Maintenance of Office Equipment	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	0.00	18,000,000.00	
22021000 - Miscellaneous General	22021001 - Refreshment and Meals	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	37,500,000.00	52,000,000.00	
Delta State Government 2021 Budget Estimates - 011110800200 - Office of the Chief of Staff: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	701 - General Public Service	70111 - Executive Organ and	51042600 - Others - State Wide	13,500,000.00	18,000,000.00	2,000,000.00

			Legislative Organs				
Delta State Government 2021 Budget Estimates - 011110800500 - HCGDC Government House: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	11,250,000.00	15,000,000.00	
Delta State Government 2021 Budget Estimates - 011110200100 - Youth Mentoring Office: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22021002 - Event Packages & Consumables	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	0.00	6,438,000.00	
22020300 - Materials and Supplies General	22020301 - Office Stationaries/Computer Consumables	702 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	0.00	3,158,970.00	
22020200 - Utilities General	22020201 - Electricity Charges	703 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	0.00	4,350,000.00	
22020700 - Consulting and Professional Services General	22020702 - Information Technology Consulting	704 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	0.00	3,453,030.00	

Delta State Government 2021 Budget Estimates - 011101800100 - Office of the Public and Private Property Protection: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22021000 - Miscellaneous General	22021007 - Welfare Packages	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide		12,000,000.00	
22020200 - Utilities General	22020202 - Telephone Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide		40,000,000.00	

Delta State Government 2021 Budget Estimates - 011101900100 - Delta UNIDO Center/Export Initiative: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020100 - Transport and Travelling General	22020102 - Local Travel and Transport Others	704 - Economic Affairs	70473 - Tourism	51042600 - Others - State Wide		4,200,000.00	
22021000 - Miscellaneous General	22021017 - Other Miscellaneous Expenses	704 - Economic Affairs	70473 - Tourism	51042600 - Others - State Wide		45,800,000.00	

Delta State Government 2021 Budget Estimates - 011110800400 - Task Force on Environment: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	0.00	80,000,000.00	

Delta State Government 2021 Budget Estimates - 011102000100 - Office of the Director-General, Revenue Monitoring, Tracking and Audit: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22021000 - Miscellaneous General	22021018 - Fees for Revenue Generation	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide		16,800,000.00	
22020600 - Other Services General	22020606 - Rental of Plants, Equipment, Materials	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide		30,000,000.00	

Delta State Government 2021 Budget Estimates - 011100100200 - Deputy Governor's Office: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	0.00	180,799,997.00	
22020400 - Maintenance Services General	22020407 - Maintenance of Office Equipment	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	749,400,000.00	858,149,976.00	

Delta State Government 2021 Budget Estimates - 011102200100 - Office of Special Adviser NNDC BRACED Commission: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
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22020200 - Utilities General	22020203 - Internet Access Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	3,375,000.00	4,500,000.00	
22021000 - Miscellaneous General	22021003 - Honorarium and Sitting Allowance Payments	702 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	

Delta State Government 2021 Budget Estimates - 011102300100 - Office of the Deputy Chief of Staff : Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020400 - Maintenance Services General	22020401 - Maintenance of Motor Vehicles	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide		12,000,000.00	

Delta State Government 2021 Budget Estimates - 011102400100 - Dir of Multilateral & Liaison Office, Abuja: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020203 - Internet Access Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	0.00	4,800,000.00	
22020200 - Utilities General	22020202 - Telephone Charges	702 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	3,600,000.00	4,800,000.00	

Delta State Government 2021 Budget Estimates - 011200300100 - State House of Assembly: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,800,000,000.00	1,800,000,000.00	
22020100 - Transport and Travelling General	22020102 - Local Travel and Transport Others	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	46,000,000.00	146,000,000.00	
22020100 - Transport and Travelling General	22020103 - International Travel and Transport Training	702 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	130,000,000.00	310,000,000.00	
22020200 - Utilities General	22020201 - Electricity Charges	703 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	105,343,168.00	70,000,000.00	
22020200 - Utilities General	22020202 - Telephone Charges	704 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	5,000,000.00	5,000,000.00	
22020200 - Utilities General	22020203 - Internet Access Charges	705 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	6,000,000.00	16,000,000.00	
22020200 - Utilities General	22020205 - Water Rate	706 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,000,000.00	2,000,000.00	

22020200 - Utilities General	22020206 - Sewerage Charges	707 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	5,000,000.00	5,000,000.00	2,000,000.00
22020200 - Utilities General	22020209 - Other Utility Charges	708 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	3,000,000.00	3,000,000.00	
22020300 - Materials and Supplies General	22020301 - Office Stationaries/Computer Consumables	709 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	30,000,000.00	20,000,000.00	
22020300 - Materials and Supplies General	22020302 - Books	710 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	10,000,000.00	10,000,000.00	
22020300 - Materials and Supplies General	22020304 - Publications	711 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	3,000,000.00	3,000,000.00	
22020300 - Materials and Supplies General	22020304 - Publications	712 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	3,000,000.00	3,000,000.00	
22020300 - Materials and Supplies General	22020305 - Printing of Non Security Documents	713 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,000,000.00	2,000,000.00	
22020300 - Materials and Supplies General	22020305 - Printing of Non Security Documents	714 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,000,000.00	2,000,000.00	

22020200 - Utilities General	22020202 - Telephone Charges	715 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	15,000,000.00	30,000,000.00	
22020300 - Materials and Supplies General	22020309 - Uniforms and Other Clothing	716 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,000,000.00	2,000,000.00	
22021000 - Miscellaneous General	22021002 - Event Packages & Consumables	717 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	80,000,000.00	8,000,000.00	
22020400 - Maintenance Services General	22020401 - Maintenance of Motor Vehicles	718 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	50,000,000.00	50,000,000.00	
22020400 - Maintenance Services General	22020402 - Maintenance of Office Furniture	719 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	10,000,000.00	10,000,000.00	
22020400 - Maintenance Services General	22020403 - Maintenance of Building (Office)	720 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	20,000,000.00	20,000,000.00	
22020400 - Maintenance Services General	22020403 - Maintenance of Building (Office)	721 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,000,000.00	2,000,000.00	
22020400 - Maintenance Services General	22020406 - Maintenance of Air Conditioners	722 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	5,000,000.00	10,000,000.00	

22020400 - Maintenance Services General	22020407 - Maintenance of Office Equipment	723 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,000,000.00	5,000,000.00	
22020400 - Maintenance Services General	22020407 - Maintenance of Office Equipment	724 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	3,000,000.00	3,000,000.00	
22020400 - Maintenance Services General	22020409 - Maintenance of Plants/ Generators	725 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	5,000,000.00	20,000,000.00	
22020400 - Maintenance Services General	22020402 - Maintenance of Office Furniture	726 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	3,000,000.00	3,000,000.00	
22020400 - Maintenance Services General	22020402 - Maintenance of Office Furniture	727 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,000,000.00	2,000,000.00	
22020400 - Maintenance Services General	22020402 - Maintenance of Office Furniture	728 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,000,000.00	2,000,000.00	
22020500 - Training – General	22020503 - Other Training Materials	729 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	50,000,000.00	150,000,000.00	
22020500 - Training – General	22020505 - Training Seminar and Workshop Expenses	730 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	150,000,000.00	150,000,000.00	

22020500 - Training – General	22020505 - Training Seminar and Workshop Expenses	731 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	160,000,000.00	210,000,000.00	
22020400 - Maintenance Services General	22020413 - Other Maintenance Services	732 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	30,000,000.00	30,000,000.00	
22020400 - Maintenance Services General	22020414 - Maintenance of Drains	733 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	45,000,000.00	5,000,000.00	
22020200 - Utilities General	22020205 - Water Rate	734 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,000,000.00	2,000,000.00	
22020200 - Utilities General	22020205 - Water Rate	735 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,080,000,000.00	1,080,000,000.00	
22020200 - Utilities General	22020205 - Water Rate	736 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	113,819,133.00	130,000,000.00	
22020200 - Utilities General	22020205 - Water Rate	737 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,000,000.00	1,000,000.00	
22020700 - Consulting and Professional Services General	22020701 - Financial Consulting	738 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	30,000,000.00	30,000,000.00	

22020700 - Consulting and Professional Services General	22020702 - Information Technology Consulting	739 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,000,000.00	2,000,000.00	
22020700 - Consulting and Professional Services General	22020703 - Legal Services	740 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	100,000,000.00	80,000,000.00	
22020700 - Consulting and Professional Services General	22020704 - Engineering Services	741 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	5,000,000.00	5,000,000.00	
22020700 - Consulting and Professional Services General	22020705 - Architectural Services	742 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	5,000,000.00	5,000,000.00	
22020700 - Consulting and Professional Services General	22020706 - Surveying Services	743 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	5,000,000.00	5,000,000.00	
22020700 - Consulting and Professional Services General	22020707 - Agricultural Services	744 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	5,000,000.00	5,000,000.00	
22020400 - Maintenance Services General	22020403 - Maintenance of Building (Office)	745 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	120,000,000.00	120,000,000.00	
22021000 - Miscellaneous General	22021001 - Refreshment and Meals	746 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	60,000,000.00	60,000,000.00	

22020600 - Other Services General	22020602 - Cleaning and Fumigation Services	747 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	69,250,000.00	80,000,000.00	
22020800 - Fuel and Lubricant General	22020801 - Motor Vehicle Fuel Cost	748 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	5,000,000.00	5,000,000.00	
22020800 - Fuel and Lubricant General	22020803 - Plant/Generator Fuel Cost	749 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	10,000,000.00	50,000,000.00	
22020800 - Fuel and Lubricant General	22020805 - Other Fuel Cost	750 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,000,000.00	2,000,000.00	
22020900 - Financial General	22020901 - Bank Charges	751 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,000,000.00	15,000,000.00	
22020900 - Financial General	22020903 - Insurance Charges & Premium	752 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,000,000.00	20,000,000.00	
22021000 - Miscellaneous General	22021001 - Refreshment and Meals	753 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,000,000.00	5,000,000.00	
22021000 - Miscellaneous General	22021002 - Event Packages & Consumables	754 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	120,000,000.00	120,000,000.00	

22021000 - Miscellaneous General	22021005 - Medical Expenses	755 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	270,000,000.00	270,000,000.00	
22021000 - Miscellaneous General	22021005 - Medical Expenses	756 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	220,000,000.00	200,000,000.00	
22021000 - Miscellaneous General	22021005 - Medical Expenses	757 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	10,000,000.00	10,000,000.00	
22021000 - Miscellaneous General	22021005 - Medical Expenses	758 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,000,000.00	2,000,000.00	
22021000 - Miscellaneous General	22021005 - Medical Expenses	759 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	5,000,000.00	10,000,000.00	
22021000 - Miscellaneous General	22021005 - Medical Expenses	760 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	5,000,000.00	40,000,000.00	
22020400 - Maintenance Services General	22020418 - Vegetation Control and Maintenance of Flowers and trees	761 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	5,000,000.00	5,000,000.00	
22021000 - Miscellaneous General	22021014 - Annual Budget, Plans, MTSS, MTEF Preparation Expenses	762 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	35,000,000.00	70,000,000.00	

22021000 - Miscellaneous General	22021014 - Annual Budget, Plans, MTSS, MTEF Preparation Expenses	763 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	20,000,000.00	50,000,000.00	
22020100 - Transport and Travelling General	22020103 - International Travel and Transport Training	764 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	20,000,000.00	50,000,000.00	
22021000 - Miscellaneous General	22021003 - Honorarium and Sitting Allowance Payments	765 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	20,000,000.00	40,000,000.00	
22020600 - Other Services General	22020609 - Maintenance and supply to Childrens home	766 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	30,000,000.00	50,000,000.00	
22020600 - Other Services General	22020603 - Office Accommodation Rent	767 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	10,000,000.00	40,000,000.00	
22020200 - Utilities General	22020202 - Telephone Charges	768 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	10,000,000.00	30,000,000.00	
22020600 - Other Services General	22020602 - Cleaning and Fumigation Services	769 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	40,000,000.00	40,000,000.00	
22020900 - Financial General	22020901 - Bank Charges	770 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	25,000,000.00	25,000,000.00	

Delta State Government 2021 Budget Estimates - 016100100100 - Secretary to the State Government Headquarters: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	18,225,000.00	24,300,000.00	
22021000 - Miscellaneous General	22020201 - Electricity Charges	702 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	674,999,999.99	990,000,000.00	
22021000 - Miscellaneous General	22020201 - Electricity Charges	703 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	900,000.00	1,200,000.00	
22021000 - Miscellaneous General	22020201 - Electricity Charges	704 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	392,489,999.99	523,320,000.00	
22021000 - Miscellaneous General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	75,000,000.00	100,000,000.00	
22021000 - Miscellaneous General	22021001 - Refreshment and Meals	702 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	3,750,000.00	11,266,580.00	
22021000 - Miscellaneous General	22021001 - Refreshment and Meals	703 - General Public Service	70111 - Executive Organ and	51042600 - Others - State Wide	4,500,000.00	6,000,000.00	

			Legislative Organs				
22021000 - Miscellaneous General	22021001 - Refreshment and Meals	704 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	27,000,000.00	36,000,000.00	
22021000 - Miscellaneous General	22021001 - Refreshment and Meals	705 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	37,500,000.00	50,000,000.00	
22021000 - Miscellaneous General	22021001 - Refreshment and Meals	705 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	112,500,000.00	210,000,000.00	28,000,000.00

Delta State Government 2021 Budget Estimates - 011103300100 - Governor's Office Annexe, Warri: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020203 - Internet Access Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	112,500,000.00	150,000,000.00	
22020400 - Maintenance Services General	22020401 - Maintenance of Motor Vehicles	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	13,500,000.00	18,000,000.00	

Delta State Government 2021 Budget Estimates - 011102400100 - Dir of Multilateral & Liaison Office, Abuja: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
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22020200 - Utilities General	22020203 - Internet Access Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	13,500,000.00	7,200,000.00	
22020400 - Maintenance Services General	22020402 - Maintenance of Office Furniture	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	5,400,000.00	18,000,000.00	
22020200 - Utilities General	22020203 - Internet Access Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	37,687,455.00	50,249,940.00	

Delta State Government 2021 Budget Estimates - 016102100200 - Delta State Liaison Office, Lagos: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020203 - Internet Access Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	15,750,000.00	21,000,000.00	
22020400 - Maintenance Services General	22020402 - Maintenance of Office Furniture	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	16,875,000.00	50,000,000.00	
22020200 - Utilities General	22020203 - Internet Access Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	37,500,000.00	22,500,000.00	

Delta State Government 2021 Budget Estimates - 016102200100 - NNVS Unit - NNVS Programmes: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22021000 - Miscellaneous General	22021004 - Publicity and Advertisements	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,350,000.00	1,800,000.00	
22020400 - Maintenance Services General	22020407 - Maintenance of Office Equipment	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	
Delta State Government 2021 Budget Estimates - 016101600100 - Delta State Advisory Council: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22021000 - Miscellaneous General	22021003 - Honorarium and Sitting Allowance Payments	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,362,500.00	3,150,000.00	
22020400 - Maintenance Services General	22020407 - Maintenance of Office Equipment	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	85,050,000.00	113,400,000.00	
Delta State Government 2021 Budget Estimates - 011102500100 - Direct Labour Agency : Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020100 - Transport and Travelling General	22020102 - Local Travel and Transport Others	704 - Economic Affairs	70451 - Road Transport	51042600 - Others - State Wide	1,425,000.00	1,900,000.00	

22020200 - Utilities General	22020201 - Electricity Charges	705 - Economic Affairs	70451 - Road Transport	51042600 - Others - State Wide	619,336.86	825,782.48	
22020200 - Utilities General	22020203 - Internet Access Charges	706 - Economic Affairs	70451 - Road Transport	51042600 - Others - State Wide	34,200.00	45,600.00	
22020200 - Utilities General	22020211 - Internet Services Subscriptions	707 - Economic Affairs	70451 - Road Transport	51042600 - Others - State Wide	108,000.00	144,000.00	
22020200 - Utilities General	22020206 - Sewerage Charges	708 - Economic Affairs	70451 - Road Transport	51042600 - Others - State Wide	45,000.00	60,000.00	
22021000 - Miscellaneous General	22021001 - Refreshment and Meals	709 - Economic Affairs	70451 - Road Transport	51042600 - Others - State Wide	420,000.00	560,000.00	
22020200 - Utilities General	22020206 - Sewerage Charges	710 - Economic Affairs	70451 - Road Transport	51042600 - Others - State Wide	720,000.00	960,000.00	
22020300 - Materials and Supplies General	22020303 - Newspapers	711 - Economic Affairs	70451 - Road Transport	51042600 - Others - State Wide	27,000.00	36,000.00	
22020300 - Materials and Supplies General	22020305 - Printing of Non Security Documents	712 - Economic Affairs	70451 - Road Transport	51042600 - Others - State Wide	1,855,740.00	2,474,320.00	
22020300 - Materials and Supplies General	22020308 - Field Materials and Supplies	713 - Economic Affairs	70451 - Road Transport	51042600 - Others - State Wide	1,620,000.00	2,160,000.00	
22020400 - Maintenance Services General	22020401 - Maintenance of Motor Vehicles	714 - Economic Affairs	70451 - Road Transport	51042600 - Others - State Wide	675,000.00	900,000.00	
22020400 - Maintenance Services General	22020401 - Maintenance of Motor Vehicles	715 - Economic Affairs	70451 - Road Transport	51042600 - Others - State Wide	1,743,547.89	2,324,730.52	
22020400 - Maintenance Services General	22020408 - Maintenance of Computer & IT Equipment	716 - Economic Affairs	70451 - Road Transport	51042600 - Others - State Wide	420,000.00	560,000.00	

22020400 - Maintenance Services General	22020409 - Maintenance of Plants/ Generators	717 - Economic Affairs	70451 - Road Transport	51042600 - Others - State Wide	3,292,500.00	4,390,000.00	
22020200 - Utilities General	22020211 - Internet Services Subscriptions	718 - Economic Affairs	70451 - Road Transport	51042600 - Others - State Wide	2,400,000.00	3,200,000.00	
22020800 - Fuel and Lubricant General	22020801 - Motor Vehicle Fuel Cost	719 - Economic Affairs	70451 - Road Transport	51042600 - Others - State Wide	2,065,500.00	2,754,000.00	
22020800 - Fuel and Lubricant General	22020803 - Plant/Generator Fuel Cost	720 - Economic Affairs	70451 - Road Transport	51042600 - Others - State Wide	270,000.00	360,000.00	
22020900 - Financial General	22020901 - Bank Charges	721 - Economic Affairs	70451 - Road Transport	51042600 - Others - State Wide	259,175.25	345,567.00	
22020700 - Consulting and Professional Services General	22020704 - Engineering Services	722 - Economic Affairs	70451 - Road Transport	51042600 - Others - State Wide	37,500,000.00	50,000,000.00	

Delta State Government 2021 Budget Estimates - 016102400100 - Community Dev.Committees' Office: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,531,250.00	3,375,000.00	

Delta State Government 2021 Budget Estimates - 016102500200 - Delta State SERVICOM Office: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and	51042600 - Others - State Wide	7,500,000.00	15,000,000.00	

			Legislative Organs				
22021000 - Miscellaneous General	22021001 - Refreshment and Meals	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	4,500,000.00	6,000,000.00	

Delta State Government 2021 Budget Estimates - 012500100100 - Office of the Head of Service: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	429,498,146.99	573,664,196.00	
22021000 - Miscellaneous General	22021001 - Refreshment and Meals	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	15,390,000.00	20,520,000.00	

Delta State Government 2021 Budget Estimates - 016100300100 - Dir. of Cabinet and Administration: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020400 - Maintenance Services General	22020401 - Maintenance of Motor Vehicles	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	16,650,000.00	22,200,000.00	
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	46,125,000.00	71,500,000.00	

Delta State Government 2021 Budget Estimates - 016102600100 - Directorate of Political and Security Services: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	23,985,000.00	29,500,000.00	
22021000 - Miscellaneous General	22021003 - Honorarium and Sitting Allowance Payments	702 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,700,000.00	6,000,000.00	

Delta State Government 2021 Budget Estimates - 012500500100 - Directorate of Establishment & Pension: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	3,600,000.00	4,800,000.00	
22020500 - Training – General	22020503 - Other Training Materials	702 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	15,000,000.00	20,000,000.00	
22020500 - Training – General	22020504 - Capacity Building Expenses	703 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	18,750,000.00	25,000,000.00	
22020500 - Training – General	22020501 - Local Training – Course Fee	704 - General Public Service	70111 - Executive Organ and	51042600 - Others - State Wide	13,500,000.00	18,000,000.00	

			Legislative Organs				
22020500 - Training – General	22020505 - Training Seminar and Workshop Expenses	705 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	3,900,000.00	5,200,000.00	
22020600 - Other Services General	22020602 - Cleaning and Fumigation Services	706 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,800,000.00	2,400,000.00	
22021000 - Miscellaneous General	22021024 - NATIONAL COUNCIL MEETING EXPENSES	707 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	3,750,000.00	5,000,000.00	
22021000 - Miscellaneous General	22021028 - Staff Promotion/Conversion expenses	708 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	9,000,000.00	12,000,000.00	
22020500 - Training – General	22020504 - Capacity Building Expenses	709 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	102,600,000.00	136,800,000.00	
22021000 - Miscellaneous General	22021007 - Welfare Packages	710 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,800,000.00	2,400,000.00	
22021000 - Miscellaneous General	22021025 - EDUCATION MANAGEMENT INFORMATION SYSTEM/(EMIS) NATIONAL SCHOOL CENSUS	711 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,687,500.00	2,250,000.00	

22020600 - Other Services General	22020602 - Cleaning and Fumigation Services	706 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	4,500,000.00	6,000,000.00	
22020200 - Utilities General	22020209 - Other Utility Charges	713 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,350,000.00	1,800,000.00	

Delta State Government 2021 Budget Estimates - 012300100100 - Ministry of Information : Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020203 - Internet Access Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	10,350,000.00	13,800,000.00	
22020300 - Materials and Supplies General	22020305 - Printing of Non Security Documents	702 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	60,000,000.00	80,000,000.00	
22021000 - Miscellaneous General	22021004 - Publicity and Advertisements	703 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	180,000,000.00	290,000,000.00	116,000,000.00
22020700 - Consulting and Professional Services General	22020711 - Other Professional Services	704 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	111,600,000.00	148,800,000.00	
22020300 - Materials and Supplies General	22020305 - Printing of Non Security Documents	707 - General Public Service	70111 - Executive Organ and	51042600 - Others - State Wide	4,500,000.00	6,000,000.00	

			Legislative Organs				
22021000 - Miscellaneous General	22021024 - NATIONAL COUNCIL MEETING EXPENSES	706 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	750,000.00	1,000,000.00	
22020300 - Materials and Supplies General	22020305 - Printing of Non Security Documents	707 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	4,500,000.00	6,000,000.00	
22020300 - Materials and Supplies General	22020303 - Newspapers	708 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	

Delta State Government 2021 Budget Estimates - 012300300100 - Delta State Broadcasting Services Asaba: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020203 - Internet Access Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,250,000.00	3,000,000.00	

Delta State Government 2021 Budget Estimates - 012300400100 - Delta Radio/Television Station Warri: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020203 - Internet Access Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,250,000.00	3,000,000.00	

Delta State Government 2021 Budget Estimates - 012305500100 - Delta State Printing and Publishing Co. Ltd: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020600 - Other Services General	22020602 - Cleaning and Fumigation Services	704 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	4,500,000.00	6,000,000.00	

Delta State Government 2021 Budget Estimates - 011105500100 - Bureau for Special Duties: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020203 - Internet Access Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	30,000,000.00	40,000,000.00	
22020400 - Maintenance Services General	22020401 - Maintenance of Motor Vehicles	702 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	
22020600 - Other Services General	22020601 - Security Services	703 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	27,000,000.00	36,000,000.00	
22020600 - Other Services General	22020602 - Cleaning and Fumigation Services	704 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	3,750,000.00	5,000,000.00	
22020400 - Maintenance Services General	22020414 - Maintenance of Drains	705 - General Public Service	70111 - Executive Organ and	51042600 - Others - State Wide	750,000.00	30,000,000.00	

			Legislative Organs				
22021000 - Miscellaneous General	22021024 - NATIONAL COUNCIL MEETING EXPENSES	706 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,500,000.00	10,000,000.00	
22020200 - Utilities General	22020208 - Software Charges and Licence Renewal	707 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	7,500,000.00	12,000,000.00	
22020600 - Other Services General	22020601 - Security Services	703 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	9,000,000.00		

Delta State Government 2021 Budget Estimates - 011100800100 - State Emergency Management Agency: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	705 - Environmental Protection	70561 - Environmental Protection N.E.C.	51042600 - Others - State Wide	2,025,000.00	2,700,000.00	
22021000 - Miscellaneous General	22021004 - Publicity and Advertisements	706 - Environmental Protection	70561 - Environmental Protection N.E.C.	51042600 - Others - State Wide	100,000,000.00	200,000,000.00	
22021000 - Miscellaneous General	22021007 - Welfare Packages	707 - Environmental Protection	70561 - Environmental Protection N.E.C.	51042600 - Others - State Wide	150,000,000.00	-	
22021000 - Miscellaneous General	22021024 - NATIONAL COUNCIL MEETING EXPENSES	708 - Environmental Protection	70561 - Environmental Protection N.E.C.	51042600 - Others - State Wide		2,000,000.00	

Delta State Government 2021 Budget Estimates - 011105600100 - Delta State Fire Service Command: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	18,900,000.00	25,200,000.00	
22020400 - Maintenance Services General	22020401 - Maintenance of Motor Vehicles	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	
Delta State Government 2021 Budget Estimates - 016103800100 - Christian Pilgrim Board: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020300 - Materials and Supplies General	22020301 - Office Stationaries/Computer Consumables	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,012,500.00	1,350,000.00	
Delta State Government 2021 Budget Estimates - 016103700100 - Muslim Pilgrims Board: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	708 - Recreation, Culture and Religion	70841 - Religious and Other Community Services	51042600 - Others - State Wide	1,012,500.00	1,350,000.00	
Delta State Government 2021 Budget Estimates - 011103500100 - Bureau of Local Government Pensions: Overhead Estimates							

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22010200 - Pension	22010201 - Regular Pension	710 - Social Protection	71021 - Old Age	51042600 - Others - State Wide	9,000,000.00	12,000,000.00	
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	20,250,000.00	27,500,000.00	
Delta State Government 2021 Budget Estimates - 014800100100 - Delta State Independent Electoral Commission: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020209 - Other Utility Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	0.00	12,000,000.00	
22021000 - Miscellaneous General	22021001 - Refreshment and Meals	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	636,531,935.00	1,147,300,000.00	40,000,000.00
Delta State Government 2021 Budget Estimates - 014000100100 - Office of the Auditor General State: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	6,750,000.00	12,000,000.00	

22021000 - Miscellaneous General	22021001 - Refreshment and Meals	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	46,875,000.00	112,500,000.00	

Delta State Government 2021 Budget Estimates - 014500100100 - Office of the Auditor General Local Government: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	9,000,000.00	12,000,000.00	
22021000 - Miscellaneous General	22021001 - Refreshment and Meals	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	67,100,140.00	110,400,000.00	

Delta State Government 2021 Budget Estimates - 011104500100 - Delta State Pension Bureau: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	16,500,000.00	6,900,000.00	
22020400 - Maintenance Services General	22020401 - Maintenance of Motor Vehicles	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	5,175,000.00	22,500,000.00	

Delta State Government 2021 Budget Estimates - 014700100100 - Civil Service Commission: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	72,000,000.00	96,000,000.00	
22020300 - Materials and Supplies General	22020301 - Office Stationaries/Computer Consumables	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	8,910,000.00	27,600,000.00	
Delta State Government 2021 Budget Estimates - 011200400100 - Delta State House of Assembly Service Commission: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	16,425,000.00	39,900,000.00	
22020300 - Materials and Supplies General	22020301 - Office Stationaries/Computer Consumables	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	100,952,337.00	134,500,000.00	
Delta State Government 2021 Budget Estimates - 014900100100 - Local Government Service Commission: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	701 - General Public Service	70111 - Executive Organ and	51042600 - Others - State Wide	4,500,000.00	6,000,000.00	

			Legislative Organs				
Delta State Government 2021 Budget Estimates - 014100100100 - Delta State Public Procurement Commission: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	27,000,000.00	168,000,000.00	
Delta State Government 2021 Budget Estimates - 026000100100 - Ministry of Lands, Survey & Urban Development : Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	16,650,000.00	22,200,000.00	
22020300 - Materials and Supplies General	22020301 - Office Stationaries/Computer Consumables	702 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	386,765,624.99	515,687,500.00	
Delta State Government 2021 Budget Estimates - 026005200100 - Land Use Allocation Committee: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	13,125,000.00	17,500,000.00	

Delta State Government 2021 Budget Estimates - 026005300100 - Delta State Boundary Commission: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	675,000.00	900,000.00	
22021000 - Miscellaneous General	22021008 - Subscription to Professional Bodies	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	15,000,000.00	20,000,000.00	
Delta State Government 2021 Budget Estimates - 026005400100 - Urban and Regional Planning Board: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,025,000.00	2,700,000.00	
22021000 - Miscellaneous General	22021008 - Subscription to Professional Bodies	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,500,000.00	2,000,000.00	
Delta State Government 2021 Budget Estimates - 023600100100 - Directorate of Culture and Tourism : Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure

22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	10,350,000.00	13,800,000.00	
22021000 - Miscellaneous General	22021008 - Subscription to Professional Bodies	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	27,750,000.00	38,000,000.00	8,000,000.00

Delta State Government 2021 Budget Estimates - 023600500100 - Delta State Tourism Board: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22021000 - Miscellaneous General	22021036 - Monitoring and Evaluation Recurrent	708 - Recreation, Culture and Religion	70861 - Recreation, Culture and Religion N. E. C	51042600 - Others - State Wide	20,981,250.00	27,975,000.00	

Delta State Government 2021 Budget Estimates - 023600400100 - Delta State Council of Arts and Culture: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020203 - Internet Access Charges	708 - Recreation, Culture and Religion	70821 - Cultural Services	51042600 - Others - State Wide	13,500,000.00	18,000,000.00	
22020600 - Other Services General	22020602 - Cleaning and Fumigation Services	708 - Recreation, Culture and Religion	70821 - Cultural Services	51042600 - Others - State Wide	4,500,000.00	6,000,000.00	

Delta State Government 2021 Budget Estimates - 021500100100 - Ministry of Agriculture & Natural Resources: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020203 - Internet Access Charges	704 - Economic Affairs	70421 - Agriculture	51042600 - Others - State Wide	10,350,000.00	13,800,000.00	
22021000 - Miscellaneous General	22021024 - NATIONAL COUNCIL MEETING EXPENSES	705 - Economic Affairs	70421 - Agriculture	51042600 - Others - State Wide	1,500,000.00	1,000,000.00	
22021000 - Miscellaneous General	22021024 - NATIONAL COUNCIL MEETING EXPENSES	706 - Economic Affairs	70421 - Agriculture	51042600 - Others - State Wide	750,000.00	2,000,000.00	
22021000 - Miscellaneous General	22021007 - Welfare Packages	707 - Economic Affairs	70421 - Agriculture	51042600 - Others - State Wide	1,875,000.00	2,500,000.00	
22021000 - Miscellaneous General	22021036 - Monitoring and Evaluation Recurrent	708 - Economic Affairs	70421 - Agriculture	51042600 - Others - State Wide	375,000.00	500,000.00	
22020700 - Consulting and Professional Services General	22020702 - Information Technology Consulting	709 - Economic Affairs	70421 - Agriculture	51042600 - Others - State Wide	750,000.00	1,000,000.00	
22020700 - Consulting and Professional Services General	22020707 - Agricultural Services	710 - Economic Affairs	70421 - Agriculture	51042600 - Others - State Wide	375,000.00	500,000.00	
22020600 - Other Services General	22020602 - Cleaning and Fumigation Services	711 - Economic Affairs	70421 - Agriculture	51042600 - Others - State Wide	375,000.00	500,000.00	
22020500 - Training – General	22020505 - Training Seminar and Workshop Expenses	712 - Economic Affairs	70421 - Agriculture	51042600 - Others - State Wide	375,000.00	500,000.00	
22021000 - Miscellaneous General	22021008 - Subscription to Professional Bodies	713 - Economic Affairs	70421 - Agriculture	51042600 - Others - State Wide	375,000.00	500,000.00	
Delta State Government 2021 Budget Estimates - 021510200100 - Delta State Agriculture Development Programme: Overhead Estimates							

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,700,000.00	3,600,000.00	

Delta State Government 2021 Budget Estimates - 021510500100 - Delta State Agric Procurement Agency: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	3,600,000.00	4,800,000.00	

Delta State Government 2021 Budget Estimates - 021510300100 - Task Force on Communal Farm: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	900,000.00	1,200,000.00	

Delta State Government 2021 Budget Estimates - 021510400100 - Tree Corps Unit: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and	51042600 - Others - State Wide	900,000.00	1,200,000.00	

			Legislative Organs				
Delta State Government 2021 Budget Estimates - 021510600100 - Tractor Hire Agency: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	450,000.00	600,000.00	
22020300 - Materials and Supplies General	22020301 - Office Stationaries/Computer Consumables	701 - General Public Service	70181 - Transfer of a General Character between Different Levels of Government	51042600 - Others - State Wide	2,250,000.00	3,000,000.00	
Delta State Government 2021 Budget Estimates - 022200100100 - Ministry of Trade and Investment: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	10,125,000.00	13,500,000.00	
22021000 - Miscellaneous General	22021036 - Monitoring and Evaluation Recurrent	704 - Economic Affairs	70487 - R&D Other Industries	51042600 - Others - State Wide	18,581,414.00	24,750,000.00	
Delta State Government 2021 Budget Estimates - 022200300100 - Delta State Micro, Small and Medium Enterprises Agency: Overhead Estimates							

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020300 - Materials and Supplies General	22020301 - Office Stationaries/Computer Consumables	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	12,150,000.00	16,200,000.00	
22020400 - Maintenance Services General	22020402 - Maintenance of Office Furniture	705 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	2,250,000.00	3,000,000.00	
22020100 - Transport and Travelling General	22020102 - Local Travel and Transport Others	706 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	6,750,000.00	9,000,000.00	
22021000 - Miscellaneous General	22021003 - Honorarium and Sitting Allowance Payments	707 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	
22020700 - Consulting and Professional Services General	22020702 - Information Technology Consulting	708 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	1,500,000.00	2,000,000.00	
22021000 - Miscellaneous General	22021036 - Monitoring and Evaluation Recurrent	709 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	2,625,000.00	3,500,000.00	
22021000 - Miscellaneous General	22021004 - Publicity and Advertisements	710 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	2,625,000.00	3,500,000.00	

22020500 - Training – General	22020504 - Capacity Building Expenses	711 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	6,750,000.00	9,000,000.00	

Delta State Government 2021 Budget Estimates - 023100100100 - Ministry of Energy : Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	704 - Economic Affairs	70435 - Electricity	51042600 - Others - State Wide	12,600,000.00	16,800,000.00	
22021000 - Miscellaneous General	22021024 - NATIONAL COUNCIL MEETING EXPENSES	704 - Economic Affairs	70435 - Electricity	51042600 - Others - State Wide	1,125,000.00	1,500,000.00	
22020200 - Utilities General	22020201 - Electricity Charges	705 - Economic Affairs	70435 - Electricity	51042600 - Others - State Wide	303,749,999.99	405,000,000.00	
22020400 - Maintenance Services General	22020411 - Maintenance of Street Lightings	706 - Economic Affairs	70435 - Electricity	51042600 - Others - State Wide	14,400,000.00	19,200,000.00	
22020400 - Maintenance Services General	22020409 - Maintenance of Plants/ Generators	707 - Economic Affairs	70435 - Electricity	51010600 - Central - Ethiope West	301,799,999.99	402,400,000.00	
22020400 - Maintenance Services General	22020419 - Maintenance of Network facilities	708 - Economic Affairs	70435 - Electricity	51042600 - Others - State Wide	112,500.00	150,000.00	
22020300 - Materials and Supplies General	22020312 - Other Materials and Supplies	709 - Economic Affairs	70435 - Electricity	51042600 - Others - State Wide	56,250,000.00	75,000,000.00	
22020300 - Materials and Supplies General	22020312 - Other Materials and Supplies	710 - Economic Affairs	70435 - Electricity	51042600 - Others - State Wide		1,800,000,000.00	

Delta State Government 2021 Budget Estimates - 023100300100 - Rural Development Agency: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	704 - Economic Affairs	70435 - Electricity	51042600 - Others - State Wide	19,575,000.00	26,100,000.00	
22020300 - Materials and Supplies General	22020308 - Field Materials and Supplies	705 - Economic Affairs	70435 - Electricity	51042600 - Others - State Wide	2,700,000.00	3,600,000.00	

Delta State Government 2021 Budget Estimates - 025200100100 - Ministry of Water Resources : Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	10,750,500.00	14,334,000.00	
22021000 - Miscellaneous General	22021004 - Publicity and Advertisements	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	3,000,000.00	5,800,000.00	

Delta State Government 2021 Budget Estimates - 025200200100 - Delta State Urban Water Corporation: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020205 - Water Rate	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	3,600,000.00	4,800,000.00	
22021000 - Miscellaneous General	22021017 - Other Miscellaneous Expenses	704 - Economic Affairs	70411 - General Economic and	51042600 - Others - State Wide	27,750,000.00	37,000,000.00	

			Commercial Affairs				
Delta State Government 2021 Budget Estimates - 025200300100 - Delta State Rural Water Supply & Sanitation Agency: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020400 - Maintenance Services General	22020401 - Maintenance of Motor Vehicles	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	2,250,000.00	4,800,000.00	
22020200 - Utilities General	22020201 - Electricity Charges	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	6,412,455.00	3,749,940.00	
Delta State Government 2021 Budget Estimates - 025200400100 - Small Towns Water Supply and Sanitation Agency (STOWASA): Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020400 - Maintenance Services General	22020401 - Maintenance of Motor Vehicles	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	2,250,000.00	3,000,000.00	1,200,000.00
Delta State Government 2021 Budget Estimates - 022800100100 - Directorate of Science and Technology : Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020400 - Maintenance Services General	22020401 - Maintenance of Motor Vehicles	704 - Economic Affairs	70411 - General Economic and	51042600 - Others - State Wide	9,090,000.00	12,120,000.00	

			Commercial Affairs				
22021000 - Miscellaneous General	22021008 - Subscription to Professional Bodies	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	40,500,000.00	18,000,000.00	5,600,000.00

Delta State Government 2021 Budget Estimates - 023200100100 - Ministry of Oil and Gas : Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020211 - Internet Services Subscriptions	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	11,700,000.00	15,600,000.00	
22021000 - Miscellaneous General	22021024 - NATIONAL COUNCIL MEETING EXPENSES	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	65,300,734.00	100,000,000.00	

Delta State Government 2021 Budget Estimates - 022000100100 - Ministry of Finance : Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	704 - Economic Affairs	70436 - Non Electricity Energy	51042600 - Others - State Wide	14,850,000.00	19,800,000.00	
22021000 - Miscellaneous General	22021019 - Cost of Collection	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	7,538,028,479.00	10,044,069,471.00	6,000,000.00

Delta State Government 2021 Budget Estimates - 022000200100 - Debt Management Office: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	1,800,000.00	2,400,000.00	
Delta State Government 2021 Budget Estimates - 02200800100 - Board of Internal Revenue: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	2,250,000,000.00	3,250,000,000.00	
Delta State Government 2021 Budget Estimates - 023800100100 - Ministry of Economic Planning : Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020203 - Internet Access Charges	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042700 - Others - Outside the State	14,850,000.00	19,800,000.00	
22020300 - Materials and Supplies General	22020309 - Uniforms and Other Clothing	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042700 - Others - Outside the State	7,200,000.00	1,000,000.00	
22021000 - Miscellaneous General	22021036 - Monitoring and Evaluation Recurrent	705 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042700 - Others - Outside the State	2,250,000.00	3,000,000.00	

22021000 - Miscellaneous General	22021004 - Publicity and Advertisements	706 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042700 - Others - Outside the State	1,500,000.00	10,000,000.00	
22021000 - Miscellaneous General	22021036 - Monitoring and Evaluation Recurrent	707 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042700 - Others - Outside the State	26,137,500.00	34,850,000.00	
22021000 - Miscellaneous General	22021014 - Annual Budget, Plans, MTSS, MTEF Preparation Expenses	708 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042700 - Others - Outside the State	26,250,000.00	35,000,000.00	
22021000 - Miscellaneous General	22021014 - Annual Budget, Plans, MTSS, MTEF Preparation Expenses	709 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042700 - Others - Outside the State	11,250,000.00	15,000,000.00	
22020400 - Maintenance Services General	22020408 - Maintenance of Computer & IT Equipment	710 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042700 - Others - Outside the State	7,500,000.00	10,000,000.00	
22021000 - Miscellaneous General	22021036 - Monitoring and Evaluation Recurrent	711 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	15,000,000.00	24,400,000.00	
22021000 - Miscellaneous General	22021036 - Monitoring and Evaluation Recurrent	712 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	52,500,000.00	52,000,000.00	
22021000 - Miscellaneous General	22021024 - NATIONAL COUNCIL MEETING EXPENSES	713 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	3,750,000.00	5,000,000.00	

22020300 - Materials and Supplies General	22020308 - Field Materials and Supplies	714 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	2,700,000.00	3,600,000.00	
22020700 - Consulting and Professional Services General	22020701 - Financial Consulting	715 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	60,000,000.00	100,000,000.00	
22020400 - Maintenance Services General	22020401 - Maintenance of Motor Vehicles	716 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	2,812,500.00	15,750,000.00	
22020300 - Materials and Supplies General	22020301 - Office Stationaries/Computer Consumables	717 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	8,850,000.00	11,800,000.00	
22020500 - Training – General	22020503 - Other Training Materials	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	18,750,000.00	25,000,000.00	
22021000 - Miscellaneous General	22021004 - Publicity and Advertisements	705 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	22,500,000.00	50,000,000.00	
22021000 - Miscellaneous General	22021029 - Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	706 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	22,605,000.00	30,140,000.00	
22020100 - Transport and Travelling General	22020102 - Local Travel and Transport Others	707 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	11,250,000.00	15,000,000.00	

22020700 - Consulting and Professional Services General	22020701 - Financial Consulting	708 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	12,472,500.00	6,630,000.00	
22020400 - Maintenance Services General	22020401 - Maintenance of Motor Vehicles	709 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	1,350,000.00	5,400,000.00	
22020900 - Financial General	22020901 - Bank Charges	710 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	39,000,000.00	42,000,000.00	
22020900 - Financial General	22020907 - Other CRF Bank Charges	711 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	7,500,000.00	40,000,000.00	16,000,000.00
22020200 - Utilities General	22020209 - Other Utility Charges	712 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	11,250,000.00	20,200,000.00	
22021000 - Miscellaneous General	22021017 - Other Miscellaneous Expenses	713 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	55,275,000.00	73,700,000.00	
22021000 - Miscellaneous General	22021004 - Publicity and Advertisements	714 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	4,500,000.00	16,000,000.00	
22021000 - Miscellaneous General	22021001 - Refreshment and Meals	715 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	18,000,000.00	24,000,000.00	

22021000 - Miscellaneous General	22021007 - Welfare Packages	716 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	75,000,000.00	55,000,000.00	
22021000 - Miscellaneous General	22021008 - Subscription to Professional Bodies	717 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	15,000,000.00	20,000,000.00	
22021000 - Miscellaneous General	22021004 - Publicity and Advertisements	718 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	9,000,000.00	12,000,000.00	
22021000 - Miscellaneous General	22021029 - Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	719 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	22,500,000.00	30,000,000.00	
22021000 - Miscellaneous General	22021006 - Postage and Courier Services	720 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	3,000,000.00	9,000,000.00	
22021000 - Miscellaneous General	22021030 - Students Special Assistance Scheme (SSAS) Expenses	721 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	75,000,000.00	68,000,000.00	
22021000 - Miscellaneous General	22021004 - Publicity and Advertisements	722 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	500,000,000.00	500,000,000.00	
Delta State Government 2021 Budget Estimates - 022000700100 - Office of the Accountant General: Overhead Estimates							

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020100 - Transport and Travelling General	22020103 - International Travel and Transport Training	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	344,999,999.99	460,000,000.00	
22020100 - Transport and Travelling General	22020103 - International Travel and Transport Training	705 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	112,500,000.00	150,000,000.00	
22020100 - Transport and Travelling General	22020103 - International Travel and Transport Training	706 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	27,712,500.00	36,950,000.00	
22020900 - Financial General	22020901 - Bank Charges	707 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	299,999,999.99	400,000,000.00	
22020900 - Financial General	22020901 - Bank Charges	708 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	5,699,999,999.90	6,000,000,000.00	
22020200 - Utilities General	22020201 - Electricity Charges	709 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	1,575,000.00	2,100,000.00	
22020300 - Materials and Supplies General	22020301 - Office Stationaries/Computer Consumables	705 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	10,162,500.00	13,550,000.00	

22020300 - Materials and Supplies General	22020306 - Printing of Security Documents	706 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	2,137,500.00	2,850,000.00	
22020300 - Materials and Supplies General	22020302 - Books	707 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	13,200,000.00	17,600,000.00	
22021000 - Miscellaneous General	22021004 - Publicity and Advertisements	708 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	75,000,000.00	100,000,000.00	
22020400 - Maintenance Services General	22020404 - Maintenance of Building (Residential)	709 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	15,000,000.00	20,000,000.00	
22020200 - Utilities General	22020201 - Electricity Charges	710 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	750,000.00	1,000,000.00	
22021000 - Miscellaneous General	22021036 - Monitoring and Evaluation Recurrent	711 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	6,750,000.00	9,000,000.00	
22020200 - Utilities General	22020201 - Electricity Charges	712 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	11,250,000.00	15,000,000.00	
22020400 - Maintenance Services General	22020402 - Maintenance of Office Furniture	713 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	2,625,000.00	3,500,000.00	

22021000 - Miscellaneous General	22021036 - Monitoring and Evaluation Recurrent	714 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	
22021000 - Miscellaneous General	22021001 - Refreshment and Meals	715 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	11,250,000.00	15,000,000.00	
22021000 - Miscellaneous General	22020306 - Printing of Security Documents	716 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	374,999,999.99	500,000,000.00	
22021000 - Miscellaneous General	22020306 - Printing of Security Documents	717 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	247,500.00	330,000.00	
22021000 - Miscellaneous General	22020306 - Printing of Security Documents	718 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	
22021000 - Miscellaneous General	22020306 - Printing of Security Documents	719 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	9,375,000.00	12,500,000.00	
22021000 - Miscellaneous General	22020306 - Printing of Security Documents	720 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	14,850,000.00	19,800,000.00	
Delta State Government 2021 Budget Estimates - 023400100100 - Ministry of Works Hqtrs: Overhead Estimates							

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	11,250,000	15,000,000.00	
22021000 - Miscellaneous General	22021004 - Publicity and Advertisements	705 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	12,300,000.00	16,400,000.00	

Delta State Government 2021 Budget Estimates - 025300100100 - Ministry of Housing : Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	706 - Housing and Community Amenities	70611 - Housing Development	51042600 - Others - State Wide	11,250,000.00	15,000,000.00	
22021000 - Miscellaneous General	22021024 - NATIONAL COUNCIL MEETING EXPENSES	706 - Housing and Community Amenities	70611 - Housing Development	51042600 - Others - State Wide	750,000.00	1,000,000.00	
22020700 - Consulting and Professional Services General	22020706 - Surveying Services	707 - Housing and Community Amenities	70611 - Housing Development	51042600 - Others - State Wide	4,752,852.00	6,337,136.00	
22020300 - Materials and Supplies General	22020304 - Publications	708 - Housing and Community Amenities	70611 - Housing Development	51042600 - Others - State Wide	525,000.00	700,000.00	
22020200 - Utilities General	22020205 - Water Rate	709 - Housing and Community Amenities	70611 - Housing Development	51042600 - Others - State Wide	9,750,000.00	13,000,000.00	5,200,000.00

22020200 - Utilities General	22020204 - Satellites Broadcasting Access Charges	710 - Housing and Community Amenities	70611 - Housing Development	51042600 - Others - State Wide	18,000,000.00	27,000,000.00	
22020400 - Maintenance Services General	22020404 - Maintenance of Building (Residential)	711 - Housing and Community Amenities	70611 - Housing Development	51042600 - Others - State Wide	956,250.00	1,275,000.00	
22021000 - Miscellaneous General	22021019 - Cost of Collection	712 - Housing and Community Amenities	70611 - Housing Development	51042600 - Others - State Wide		300,000.00	

Delta State Government 2021 Budget Estimates - 022900100100 - Directorate of Transport: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22021000 - Miscellaneous General	22021007 - Welfare Packages	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	9,450,000.00	12,600,000.00	
22021000 - Miscellaneous General	22021024 - NATIONAL COUNCIL MEETING EXPENSES	705 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	1,500,000.00	2,000,000.00	
22021000 - Miscellaneous General	22021024 - NATIONAL COUNCIL MEETING EXPENSES	706 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	750,000.00	1,000,000.00	
22020300 - Materials and Supplies General	22020312 - Other Materials and Supplies	707 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	562,500.00	750,000.00	

22020500 - Training – General	22020505 - Training Seminar and Workshop Expenses	708 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	3,750,000.00	5,000,000.00	
22021000 - Miscellaneous General	22021007 - Welfare Packages	709 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	2,250,000.00	3,000,000.00	

Delta State Government 2021 Budget Estimates - 022900200100 - Delta State School of Marine Tech. Burutu: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	10,800,000	14,400,000.00	
22021000 - Miscellaneous General	22021007 - Welfare Packages	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	

Delta State Government 2021 Budget Estimates - 022905300100 - Delta State Traffic Management Authority (DESTMA): Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	28,000,000.00	12,000,000.00	

22021000 - Miscellaneous General	22021007 - Welfare Packages	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide		14,500,000.00	
22020500 - Training – General	22020505 - Training Seminar and Workshop Expenses	705 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide		10,000,000.00	
22020500 - Training – General	22020504 - Capacity Building Expenses	706 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide		1,000,000.00	
22020100 - Transport and Travelling General	22020102 - Local Travel and Transport Others	707 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide		500,000.00	
22020400 - Maintenance Services General	22020406 - Maintenance of Air Conditioners	708 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide		5,000,000.00	
22020200 - Utilities General	22020206 - Sewerage Charges	709 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide		40,000,000.00	

Delta State Government 2021 Budget Estimates - 026005500100 - Office of the Surveyor General: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	704 - Economic Affairs	70411 - General Economic and	51042600 - Others - State Wide	4,050,000.00	5,400,000.00	

			Commercial Affairs				
Delta State Government 2021 Budget Estimates - 025400100100 - Ministry of Urban Renewal: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	5,000,000.00	5,000,000.00	
22020100 - Transport and Travelling General	22020102 - Local Travel and Transport Others	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	15,000,000.00	15,000,000.00	
Delta State Government 2021 Budget Estimates - 032600100100 - Ministry of Justice : Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020203 - Internet Access Charges	703 - Public Order and Safety	70331 - Justice & Law Courts	51042600 - Others - State Wide	5,400,000.00	7,200,000.00	
22020400 - Maintenance Services General	22020401 - Maintenance of Motor Vehicles	703 - Public Order and Safety	70331 - Justice & Law Courts	51042600 - Others - State Wide	1,119,996,492.00	892,340,000.00	4,036,528.00
Delta State Government 2021 Budget Estimates - 031800400100 - High Court of Justice: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020203 - Internet Access Charges	703 - Public Order and Safety	70331 - Justice & Law Courts	51042600 - Others - State Wide	90,000,000.00	120,000,000.00	

22020400 - Maintenance Services General	22020401 - Maintenance of Motor Vehicles	703 - Public Order and Safety	70331 - Justice & Law Courts	51042600 - Others - State Wide	270,693,750.00	360,925,000.00	
Delta State Government 2021 Budget Estimates - 032600700100 - Multi-Door/Centres: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020203 - Internet Access Charges	703 - Public Order and Safety	70331 - Justice & Law Courts	51042600 - Others - State Wide	18,000,000.00	24,000,000.00	
Delta State Government 2021 Budget Estimates - 031800700100 - Customary Court of Appeal: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020203 - Internet Access Charges	703 - Public Order and Safety	70331 - Justice & Law Courts	51042600 - Others - State Wide	45,000,000.00	60,000,000.00	
22020500 - Training – General	22020504 - Capacity Building Expenses	704 - Public Order and Safety	70331 - Justice & Law Courts	51042600 - Others - State Wide	4,500,000.00	9,000,000.00	
22020500 - Training – General	22020505 - Training Seminar and Workshop Expenses	705 - Public Order and Safety	70331 - Justice & Law Courts	51042600 - Others - State Wide	3,750,000.00	6,000,000.00	
22020200 - Utilities General	22020203 - Internet Access Charges	706 - Public Order and Safety	70331 - Justice & Law Courts	51042600 - Others - State Wide	3,000,000.00	9,000,000.00	
22020300 - Materials and Supplies General	22020301 - Office Stationaries/Computer Consumables	707 - Public Order and Safety	70331 - Justice & Law Courts	51042600 - Others - State Wide		2,000,000.00	
22020500 - Training – General	22020502 - International Training – Course Fee	708 - Public Order and Safety	70331 - Justice & Law Courts	51042600 - Others - State Wide	26,250,000.00	35,000,000.00	
22020500 - Training – General	22020503 - Other Training Materials	709 - Public Order and Safety	70331 - Justice & Law Courts	51042600 - Others - State Wide	4,500,000.00	4,000,000.00	

22020600 - Other Services General	22020601 - Security Services	710 - Public Order and Safety	70331 - Justice & Law Courts	51042600 - Others - State Wide	1,125,000.00	3,000,000.00	
Delta State Government 2021 Budget Estimates - 031800100100 - Judiciary Service Commission: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020203 - Internet Access Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	6,750,000.00	9,000,000.00	
22021000 - Miscellaneous General	22021003 - Honorarium and Sitting Allowance Payments	702 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	9,000,000.00	12,000,000.00	
22021000 - Miscellaneous General	22021002 - Event Packages & Consumables	703 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	3,000,000.00	4,000,000.00	
22020500 - Training – General	22020505 - Training Seminar and Workshop Expenses	704 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	750,000.00	1,000,000.00	
22020300 - Materials and Supplies General	22020305 - Printing of Non Security Documents	705 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,875,000.00	2,500,000.00	
22021000 - Miscellaneous General	22021024 - NATIONAL COUNCIL MEETING EXPENSES	706 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,125,000.00	1,500,000.00	

22021000 - Miscellaneous General	22021029 - Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	707 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,250,000.00	3,000,000.00	
22020700 - Consulting and Professional Services General	22020703 - Legal Services	708 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	7,500,000.00	9,049,000.00	
22021000 - Miscellaneous General	22021024 - NATIONAL COUNCIL MEETING EXPENSES	709 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	750,000.00	1,000,000.00	
22021000 - Miscellaneous General	22021024 - NATIONAL COUNCIL MEETING EXPENSES	710 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide		951,000.00	

Delta State Government 2021 Budget Estimates - 043700100100 - Delta State Capital Territory Development Agency: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020203 - Internet Access Charges	705 - Environmental Protection	70541 - Protection of Biodiversity and Landscape	51042600 - Others - State Wide	60,000,000.00	80,000,000.00	
22021000 - Miscellaneous General	22021007 - Welfare Packages	705 - Environmental Protection	70541 - Protection of Biodiversity and Landscape	51042600 - Others - State Wide	33,750,000.00	45,000,000.00	

Delta State Government 2021 Budget Estimates - 043700200100 - Warri-Uvwie and Environs Special Area Development Agency: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	22,500,000.00	30,000,000.00	
22020300 - Materials and Supplies General	22020301 - Office Stationaries/Computer Consumables	704 - Economic Affairs	70411 - General Economic and Commercial Affairs	51042600 - Others - State Wide	71,250,000.00	95,000,000.00	38,000,000.00
Delta State Government 2021 Budget Estimates - 051300100100 - Ministry of Youth Development : Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	702 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	
22021000 - Miscellaneous General	22021007 - Welfare Packages	703 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	15,000,000.00	20,000,000.00	8,000,000.00
22021000 - Miscellaneous General	22021007 - Welfare Packages	704 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	3,750,000.00	5,000,000.00	
22021000 - Miscellaneous General	22021017 - Other Miscellaneous Expenses	705 - General Public Service	70111 - Executive Organ and	51042600 - Others - State Wide	22,500,000.00	30,000,000.00	

			Legislative Organs				
22021000 - Miscellaneous General	22021017 - Other Miscellaneous Expenses	706 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	750,000.00	1,000,000.00	
22021000 - Miscellaneous General	22021017 - Other Miscellaneous Expenses	707 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,875,000.00	2,500,000.00	
22021000 - Miscellaneous General	22021017 - Other Miscellaneous Expenses	708 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	750,000.00	1,000,000.00	
22021000 - Miscellaneous General	22021017 - Other Miscellaneous Expenses	709 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,500,000.00	2,000,000.00	
22021000 - Miscellaneous General	22021017 - Other Miscellaneous Expenses	710 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	4,500,000.00	6,000,000.00	
22021000 - Miscellaneous General	22021017 - Other Miscellaneous Expenses	711 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	12,000,000.00	16,000,000.00	

Delta State Government 2021 Budget Estimates - 056200200100 - Directorate of Chieftaincy Affairs: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	702 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,800,000.00	2,400,000.00	
22020200 - Utilities General	22020201 - Electricity Charges	702 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	92,130,000.00	123,340,000.00	
Delta State Government 2021 Budget Estimates - 056200300100 - Secretariat of Traditional Council: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	702 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	4,050,000.00	5,400,000.00	
Delta State Government 2021 Budget Estimates - 056200100100 - Directorate of Local Government: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	8,550,000.00	11,400,000.00	
22020700 - Consulting and Professional Services General	22020702 - Information Technology Consulting	702 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	1,875,000.00	2,500,000.00	

22021000 - Miscellaneous General	22021024 - NATIONAL COUNCIL MEETING EXPENSES	703 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	551,250.00	735,000.00	
22020100 - Transport and Travelling General	22020102 - Local Travel and Transport Others	704 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	750,000.00	1,000,000.00	
22020200 - Utilities General	22020202 - Telephone Charges	705 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	2,700,000.00	3,600,000.00	

Delta State Government 2021 Budget Estimates - 053500100100 - Ministry of Environment : Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	705 - Environmental Protection	70561 - Environmental Protection N.E.C.	51042600 - Others - State Wide	9,900,000.00	13,200,000.00	
22021000 - Miscellaneous General	22021007 - Welfare Packages	706 - Environmental Protection	70561 - Environmental Protection N.E.C.	51042600 - Others - State Wide	1,500,000.00	2,000,000.00	
22021000 - Miscellaneous General	22021017 - Other Miscellaneous Expenses	707 - Environmental Protection	70561 - Environmental Protection N.E.C.	51042600 - Others - State Wide	750,000.00	1,000,000.00	
22021000 - Miscellaneous General	22021024 - NATIONAL COUNCIL MEETING EXPENSES	708 - Environmental Protection	70561 - Environmental Protection N.E.C.	51042600 - Others - State Wide	750,000.00	1,000,000.00	
22021000 - Miscellaneous General	22021024 - NATIONAL COUNCIL MEETING EXPENSES	709 - Environmental Protection	70561 - Environmental	51042600 - Others - State Wide	31,500,000.00	42,000,000.00	

			Protection N.E.C.				
22020200 - Utilities General	22020206 - Sewerage Charges	710 - Environmental Protection	70561 - Environmental Protection N.E.C.	51042600 - Others - State Wide	11,250,000.00	15,000,000.00	
Delta State Government 2021 Budget Estimates - 053505300100 - Delta State Waste Management Board: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020206 - Sewerage Charges	705 - Environmental Protection	70511 - Waste Management	51042600 - Others - State Wide	6,300,000.00	8,400,000.00	
22020600 - Other Services General	22020602 - Cleaning and Fumigation Services	706 - Environmental Protection	70511 - Waste Management	51042600 - Others - State Wide	112,500,000.00	197,200,000.00	74,400,000.00
Delta State Government 2021 Budget Estimates - 053501600100 - Delta State Environmental Protection Agency: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	705 - Environmental Protection	70561 - Environmental Protection N.E.C.	51042600 - Others - State Wide	2,250,000.00	3,000,000.00	
Delta State Government 2021 Budget Estimates - 053900100100 - Delta State Sports Commission: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020211 - Internet Services Subscriptions	708 - Recreation, Culture and Religion	70811 - Recreational and Sporting Services	51042600 - Others - State Wide	6,750,000.00	21,000,000.00	

22021000 - Miscellaneous General	22021009 - Sporting Activities	708 - Recreation, Culture and Religion	70811 - Recreational and Sporting Services	51042600 - Others - State Wide	56,250,000.00	75,000,000.00	
22021000 - Miscellaneous General	22021009 - Sporting Activities	709 - Recreation, Culture and Religion	70811 - Recreational and Sporting Services	51042600 - Others - State Wide	203,260,645.00	270,000,000.00	
22021000 - Miscellaneous General	22021009 - Sporting Activities	710 - Recreation, Culture and Religion	70811 - Recreational and Sporting Services	51042600 - Others - State Wide	5,250,000.00	10,000,000.00	
22021000 - Miscellaneous General	22021009 - Sporting Activities	711 - Recreation, Culture and Religion	70811 - Recreational and Sporting Services	51042600 - Others - State Wide	3,000,000.00	3,000,000.00	
22021000 - Miscellaneous General	22021009 - Sporting Activities	712 - Recreation, Culture and Religion	70811 - Recreational and Sporting Services	51042600 - Others - State Wide	67,500,000.00	60,000,000.00	
22021000 - Miscellaneous General	22021009 - Sporting Activities	713 - Recreation, Culture and Religion	70811 - Recreational and Sporting Services	51042600 - Others - State Wide	37,500,000.00	60,000,000.00	
22021000 - Miscellaneous General	22021009 - Sporting Activities	714 - Recreation, Culture and Religion	70811 - Recreational and Sporting Services	51042600 - Others - State Wide	11,250,000.00	15,000,000.00	
22021000 - Miscellaneous General	22021009 - Sporting Activities	715 - Recreation, Culture and Religion	70811 - Recreational and Sporting Services	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	
22021000 - Miscellaneous General	22021009 - Sporting Activities	716 - Recreation, Culture and Religion	70811 - Recreational and Sporting Services	51042600 - Others - State Wide	75,000,000.00	125,000,000.00	
22021000 - Miscellaneous General	22021009 - Sporting Activities	717 - Recreation,	70811 - Recreational	51042600 - Others - State Wide	3,000,000.00	5,000,000.00	

		Culture and Religion	and Sporting Services				
22021000 - Miscellaneous General	22021009 - Sporting Activities	718 - Recreation, Culture and Religion	70811 - Recreational and Sporting Services	51042600 - Others - State Wide	1,500,000.00	3,000,000.00	
22021000 - Miscellaneous General	22021009 - Sporting Activities	719 - Recreation, Culture and Religion	70811 - Recreational and Sporting Services	51042600 - Others - State Wide	52,500,000.00	50,000,000.00	
22021000 - Miscellaneous General	22021009 - Sporting Activities	720 - Recreation, Culture and Religion	70811 - Recreational and Sporting Services	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	
22021000 - Miscellaneous General	22021009 - Sporting Activities	721 - Recreation, Culture and Religion	70811 - Recreational and Sporting Services	51042600 - Others - State Wide	1,500,000.00	3,000,000.00	
22021000 - Miscellaneous General	22021009 - Sporting Activities	722 - Recreation, Culture and Religion	70811 - Recreational and Sporting Services	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	
22021000 - Miscellaneous General	22021009 - Sporting Activities	723 - Recreation, Culture and Religion	70811 - Recreational and Sporting Services	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	
22021000 - Miscellaneous General	22021009 - Sporting Activities	724 - Recreation, Culture and Religion	70811 - Recreational and Sporting Services	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	
22021000 - Miscellaneous General	22021009 - Sporting Activities	725 - Recreation, Culture and Religion	70811 - Recreational and Sporting Services	51042600 - Others - State Wide	7,500,000.00	20,000,000.00	
22021000 - Miscellaneous General	22021009 - Sporting Activities	726 - Recreation, Culture and Religion	70811 - Recreational and Sporting Services	51042600 - Others - State Wide	75,000,000.00	100,000,000.00	

22021000 - Miscellaneous General	22021009 - Sporting Activities	727 - Recreation, Culture and Religion	70811 - Recreational and Sporting Services	51042600 - Others - State Wide		5,000,000.00	
22021000 - Miscellaneous General	22021009 - Sporting Activities	728 - Recreation, Culture and Religion	70811 - Recreational and Sporting Services	51042600 - Others - State Wide		250,000,000.00	

Delta State Government 2021 Budget Estimates - 051700100100 - Ministry of Basic and Secondary Education: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020210 - E-Archiving/Electronic Mgt syst./database.	709 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	13,200,000.00	13,200,000.00	
22021000 - Miscellaneous General	22021001 - Refreshment and Meals	709 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	5,000,000.00	25,000,000.00	
22021000 - Miscellaneous General	22021010 - Internal Examination Fees	710 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	60,000,000.00	60,500,000.00	
22021000 - Miscellaneous General	22021010 - Internal Examination Fees	711 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	5,000,000.00	8,800,000.00	
22021000 - Miscellaneous General	22021010 - Internal Examination Fees	712 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	65,000,000.00	75,000,000.00	
22021000 - Miscellaneous General	22021010 - Internal Examination Fees	713 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	75,000,000.00	90,000,000.00	
22021000 - Miscellaneous General	22021010 - Internal Examination Fees	714 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	75,000,000.00	90,000,000.00	
22021000 - Miscellaneous General	22021010 - Internal Examination Fees	715 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	750,000.00	1,000,000.00	

22021000 - Miscellaneous General	22021010 - Internal Examination Fees	716 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	8,000,000.00	20,000,000.00	
22020400 - Maintenance Services General	22020403 - Maintenance of Building (Office)	717 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	4,975,115.00	7,499,976.00	
22021000 - Miscellaneous General	22021029 - Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	718 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	4,500,000.00	6,000,000.00	
22021000 - Miscellaneous General	22021024 - NATIONAL COUNCIL MEETING EXPENSES	709 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	3,000,000.00	3,000,000.00	
22020300 - Materials and Supplies General	22020310 - Food Stuff Supplies	710 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	3,650,000.00	3,650,000.00	
22021000 - Miscellaneous General	22021036 - Monitoring and Evaluation Recurrent	711 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	20,000,000.00	20,000,000.00	
22021000 - Miscellaneous General	22021010 - Internal Examination Fees	712 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	143,550,000.00	163,700,000.00	
22020600 - Other Services General	22020601 - Security Services	713 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	60,000,000.00	80,000,000.00	32,000,000.00
22020500 - Training – General	22020505 - Training Seminar and Workshop Expenses	714 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	75,000,000.00	100,000,000.00	
22021000 - Miscellaneous General	22021009 - Sporting Activities	715 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	93,000,000.00	250,000,000.00	
22020300 - Materials and Supplies General	22020312 - Other Materials and Supplies	716 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	5,000,000.00	5,000,000.00	
22021000 - Miscellaneous General	22021006 - Postage and Courier Services	717 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	3,000,000.00	3,000,000.00	

22020700 - Consulting and Professional Services General	22020701 - Financial Consulting	718 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	1,000,000.00	1,000,000.00	
22021000 - Miscellaneous General	22021036 - Monitoring and Evaluation Recurrent	719 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	2,000,000.00	2,000,000.00	
22020600 - Other Services General	22020613 - Constituency Running cost	720 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	10,000,000.00	5,000,000.00	
22020300 - Materials and Supplies General	22020304 - Publications	721 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	35,000,000.00	35,000,000.00	
22021000 - Miscellaneous General	22021003 - Honorarium and Sitting Allowance Payments	722 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	25,000,000.00	25,000,000.00	
22020500 - Training – General	22020505 - Training Seminar and Workshop Expenses	723 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	65,000,000.00	75,000,000.00	
22020700 - Consulting and Professional Services General	22020702 - Information Technology Consulting	724 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	2,000,000.00	2,000,000.00	
22021000 - Miscellaneous General	22021036 - Monitoring and Evaluation Recurrent	725 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	20,000,000.00	35,000,000.00	
22010400 - Other Social Benefits	22010401 - Overpayment of Salaries deduction	726 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	5,000,000.00	5,000,000.00	
22020300 - Materials and Supplies General	22020301 - Office Stationaries/Computer Consumables	727 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	15,000,000.00	15,000,000.00	
22021000 - Miscellaneous General	22021036 - Monitoring and Evaluation Recurrent	728 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	5,000,000.00	5,000,000.00	
22020300 - Materials and Supplies General	22020302 - Books	729 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	113,000,000.00	150,000,000.00	

22020700 - Consulting and Professional Services General	22020709 - Research and Studies	730 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	0.00	250,000,000.00	
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Delta State Government 2021 Budget Estimates - 051701000100 - Agency for Adult & Non-Formal Education: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	709 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	4,725,000.00	6,300,000.00	
22021000 - Miscellaneous General	22021008 - Subscription to Professional Bodies	710 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	4,500,000.00	6,000,000.00	

Delta State Government 2021 Budget Estimates - 051705100100 - State Universal Basic Education Board (SUBEB) : Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020210 - E-Archiving/Electronic Mgt syst./database.	709 - Education	70912 - Primary Education	51042600 - Others - State Wide	22,500,000.00	36,000,000.00	
22021000 - Miscellaneous General	22021010 - Internal Examination Fees	709 - Education	70912 - Primary Education	51042600 - Others - State Wide	37,500,000.00	50,000,000.00	

Delta State Government 2021 Budget Estimates - 051705200100 - Post Primary Education Board (PPEB) Hqtrs: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020210 - E-Archiving/Electronic Mgt syst./database.	709 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	19,800,000.00	26,400,000.00	
22021000 - Miscellaneous General	22021010 - Internal Examination Fees	709 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	30,000,000.00	40,000,000.00	

Delta State Government 2021 Budget Estimates - 051705200200 - PPEB Zonal Offices: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020210 - E-Archiving/Electronic Mgt syst./database.	709 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	7,650,000.00	10,200,000.00	
Delta State Government 2021 Budget Estimates - 051702600000 - Model Schools: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020210 - E-Archiving/Electronic Mgt syst./database.	709 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	42,000,000.00	35,550,000.00	
Delta State Government 2021 Budget Estimates - 051701200100 - French Language School: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020210 - E-Archiving/Electronic Mgt syst./database.	709 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	900,000.00	1,200,000.00	
22021000 - Miscellaneous General	22021001 - Refreshment and Meals	710 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	1,650,000.00	2,200,000.00	
Delta State Government 2021 Budget Estimates - 051701100100 - Institute of Continuing Education, Asaba: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020210 - E-Archiving/Electronic Mgt syst./database.	709 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	525,000.00	700,000.00	

22021000 - Miscellaneous General	22021001 - Refreshment and Meals	710 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	7,200,000.00	9,600,000.00	

Delta State Government 2021 Budget Estimates - 056400100100 - Ministry of Higher Education: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	709 - Education	70931 - Post-Secondary and Non Tertiary Education	51042600 - Others - State Wide	12,150,000.00	16,200,000.00	
22020500 - Training – General	22021003 - Honorarium and Sitting Allowance Payments	710 - Education	70931 - Post-Secondary and Non Tertiary Education	51042600 - Others - State Wide	750,000.00	1,000,000.00	
22021000 - Miscellaneous General	22021008 - Subscription to Professional Bodies	711 - Education	70931 - Post-Secondary and Non Tertiary Education	51042600 - Others - State Wide	3,750,000.00	5,000,000.00	

Delta State Government 2021 Budget Estimates - 056402100100 - Delta State University: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	709 - Education	70942 - Second Stage of Tertiary Education	51010600 - Central - Ethiopie West	18,000,000.00	24,000,000.00	
22020500 - Training – General	22021029 - Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	710 - Education	70942 - Second Stage of Tertiary Education	51010600 - Central - Ethiopie West	37,500,000.00	50,000,000.00	
22020500 - Training – General	22021029 - Seminar, Workshop, Confrence, Forum,Summit and	711 - Education	70942 - Second Stage of Tertiary Education	51010600 - Central - Ethiopie West	75,000,000.00	100,000,000.00	

	Mass Meeting Expenses						
22020500 - Training – General	22021029 - Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	712 - Education	70942 - Second Stage of Tertiary Education	51010600 - Central - Ethiope West	12,750,000.00	17,000,000.00	

Delta State Government 2021 Budget Estimates - 056400800200 - Delta State Polytechnic, Ozoro: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	709 - Education	70942 - Second Stage of Tertiary Education	51030900 - South - Isoko North	9,000,000.00	12,000,000.00	
22021000 - Miscellaneous General	22021029 - Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	710 - Education	70942 - Second Stage of Tertiary Education	51030900 - South - Isoko North	18,750,000.00	25,000,000.00	

Delta State Government 2021 Budget Estimates - 056402100500 - Delta State Polytechnic, Ogwashi-Uku: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	709 - Education	70942 - Second Stage of Tertiary Education	51020200 - North - Aniocha South	9,000,000.00	12,000,000.00	
22021000 - Miscellaneous General	22021029 - Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	710 - Education	70942 - Second Stage of Tertiary Education	51020200 - North - Aniocha South	18,750,000.00	25,000,000.00	

Delta State Government 2021 Budget Estimates - 056402100600 - Delta State Polytechnic, Oghara: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	709 - Education	70942 - Second Stage of Tertiary Education	51010600 - Central - Ethiope West	9,000,000.00	12,000,000.00	
22021000 - Miscellaneous General	22021029 - Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	710 - Education	70942 - Second Stage of Tertiary Education	51010600 - Central - Ethiope West	18,750,000.00	25,000,000.00	
Delta State Government 2021 Budget Estimates - 056402100700 - College of Education, Warri: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	709 - Education	70942 - Second Stage of Tertiary Education	51032500 - South - Warri South	9,000,000.00	12,000,000.00	
22021000 - Miscellaneous General	22021029 - Seminar, Workshop, Confrence, Forum,Summit and Mass Meeting Expenses	710 - Education	70942 - Second Stage of Tertiary Education	51032500 - South - Warri South	18,750,000.00	25,000,000.00	
Delta State Government 2021 Budget Estimates - 056402100800 - College of Education, Agbor: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	709 - Education	70942 - Second Stage of Tertiary Education	51042600 - Others - State Wide	9,000,000.00	12,000,000.00	
22021000 - Miscellaneous General	22021012 - Other Teaching & Laboratory Cost	710 - Education	70942 - Second Stage	51042600 - Others - State Wide	18,750,000.00	25,000,000.00	

			of Tertiary Education				
Delta State Government 2021 Budget Estimates - 056402100900 - College of Education, Mosogar: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	709 - Education	70942 - Second Stage of Tertiary Education	51010600 - Central - Ethiope West	9,000,000.00	12,000,000.00	
22021000 - Miscellaneous General	22021012 - Other Teaching & Laboratory Cost	710 - Education	70942 - Second Stage of Tertiary Education	51010600 - Central - Ethiope West	18,750,000.00	25,000,000.00	
Delta State Government 2021 Budget Estimates - 056405500100 - Bursary and Scholarship Board: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22021000 - Miscellaneous General	22021026 - Scholarship and Bursary for Students	709 - Education	70931 - Post-Secondary and Non Tertiary Education	51042600 - Others - State Wide	795,977,412.00	960,600,000.00	
22021000 - Miscellaneous General	22021031 - Scholarship Internal/Bursary	710 - Education	70931 - Post-Secondary and Non Tertiary Education	51042600 - Others - State Wide	4,500,000.00	6,000,000.00	
Delta State Government 2021 Budget Estimates - 056405600100 - State Library Board: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22021000 - Miscellaneous General	22021026 - Scholarship and Bursary for Students	709 - Education	70931 - Post-Secondary and Non Tertiary Education	51042600 - Others - State Wide	4,050,000.00	5,400,000.00	

Delta State Government 2021 Budget Estimates - 052100100100 - Ministry of Health: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	707 - Health	70721 - General Medical Services	51042600 - Others - State Wide	12,600,000.00	16,800,000.00	
22021000 - Miscellaneous General	22021024 - NATIONAL COUNCIL MEETING EXPENSES	708 - Health	70721 - General Medical Services	51042600 - Others - State Wide	1,500,000.00	2,000,000.00	
22020600 - Other Services General	22020602 - Cleaning and Fumigation Services	709 - Health	70721 - General Medical Services	51042600 - Others - State Wide	112,500,000.00	150,000,000.00	
22021000 - Miscellaneous General	22021005 - Medical Expenses	710 - Health	70721 - General Medical Services	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	
22021000 - Miscellaneous General	22021005 - Medical Expenses	711 - Health	70721 - General Medical Services	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	
22021000 - Miscellaneous General	22021036 - Monitoring and Evaluation Recurrent	712 - Health	70721 - General Medical Services	51042600 - Others - State Wide	3,750,000.00	5,000,000.00	
22020500 - Training – General	22020505 - Training Seminar and Workshop Expenses	713 - Health	70721 - General Medical Services	51042600 - Others - State Wide	100,000,000.00	-	
22020900 - Financial General	22020903 - Insurance Charges & Premium	714 - Health	70721 - General Medical Services	51042600 - Others - State Wide	100,000,000.00	-	

Delta State Government 2021 Budget Estimates - 052100800100 - Hospital Management Board (HMB): Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	707 - Health	70721 - General Medical Services	51042600 - Others - State Wide	25,650,000.00	34,200,000.00	
22021000 - Miscellaneous General	22021005 - Medical Expenses	708 - Health	70721 - General Medical Services	51042600 - Others - State Wide	56,250,000.00	75,000,000.00	
Delta State Government 2021 Budget Estimates - 052100900100 - Delta State Specialist Hospital, Oghara: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	707 - Health	70721 - General Medical Services	51010600 - Central - Ethiopie West	187,500,000.00	250,000,000.00	100,000,000.00
Delta State Government 2021 Budget Estimates - 052101000100 - Traditional Medicine Board: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	707 - Health	70751 - R&D Health	51042600 - Others - State Wide	6,450,000.00	8,600,000.00	
Delta State Government 2021 Budget Estimates - 052101100100 - School of Nursing, Warri: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020201 - Electricity Charges	707 - Health	70734 - Nursing and	51032500 - South - Warri South	900,000.00	1,200,000.00	

			Convalescent Services				
Delta State Government 2021 Budget Estimates - 052101200100 - School of Nursing, Agbor: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22021000 - Miscellaneous General	22021012 - Other Teaching & Laboratory Cost	707 - Health	70734 - Nursing and Convalescent Services	51020800 - North - Ika South	900,000.00	1,200,000.00	
Delta State Government 2021 Budget Estimates - 052101300100 - School of Nursing, Eku: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22021000 - Miscellaneous General	22021012 - Other Teaching & Laboratory Cost	707 - Health	70734 - Nursing and Convalescent Services	51010500 - Central - Ethiope East	900,000.00	1,200,000.00	
Delta State Government 2021 Budget Estimates - 052101400100 - State School of Midwifery, Asaba: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22021000 - Miscellaneous General	22021036 - Monitoring and Evaluation Recurrent	707 - Health	70721 - General Medical Services	51021500 - North - Oshimili South	810,000.00	1,080,000.00	
Delta State Government 2021 Budget Estimates - 052101500100 - State School of Midwifery, Sapele: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	707 - Health	70721 - General	51011700 - Central - Sapele	810,000.00	1,080,000.00	

			Medical Services				
Delta State Government 2021 Budget Estimates - 052101600100 - Delta State Primary Health Care Development Agency: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	707 - Health	70741 - Public Health Services	51042600 - Others - State Wide	13500000	18,000,000.00	
22021000 - Miscellaneous General	22021036 - Monitoring and Evaluation Recurrent	708 - Health	70741 - Public Health Services	51042600 - Others - State Wide	81000000	108,000,000.00	
Delta State Government 2021 Budget Estimates - 052101700100 - State School of Health Technology, Ughelli: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020202 - Telephone Charges	707 - Health	70741 - Public Health Services	51011900 - Central - Ughelli North	13,800,000.00	18,400,000.00	
Delta State Government 2021 Budget Estimates - 052101800100 - State Action Committee on AIDS (SACA): Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020209 - Other Utility Charges	707 - Health	70741 - Public Health Services	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	
Delta State Government 2021 Budget Estimates - 051400100100 - Ministry of Women Affairs and Social Development: Overhead Estimates							
Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure

22020200 - Utilities General	22020209 - Other Utility Charges	701 - General Public Service	70111 - Executive Organ and Legislative Organs	51042600 - Others - State Wide	10,350,000.00	17,400,000.00	
22020500 - Training – General	22020501 - Local Training – Course Fee	710 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide	4,000,000.00	4,000,000.00	
22020200 - Utilities General	22020202 - Telephone Charges	711 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide	500,000.00	250,000.00	
22021000 - Miscellaneous General	22021001 - Refreshment and Meals	712 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide	1,000,000.00	350,000.00	
22020100 - Transport and Travelling General	22020102 - Local Travel and Transport Others	713 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide	1,000,000.00	430,000.00	
22020200 - Utilities General	22020201 - Electricity Charges	714 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide	1,000,000.00	700,000.00	
22021000 - Miscellaneous General	22021001 - Refreshment and Meals	715 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide	270,000.00	270,000.00	
22020600 - Other Services General	22020607 - Rehabilitation of Leprosy patient	716 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide		-	
22020200 - Utilities General	22020202 - Telephone Charges	717 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide	6,700,000.00	4,200,000.00	
22020200 - Utilities General	22020203 - Internet Access Charges	718 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide		-	
22021000 - Miscellaneous General	22021007 - Welfare Packages	719 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide		6,500,000.00	
22021000 - Miscellaneous General	22021002 - Event Packages & Consumables	720 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide	75,000,000.00	75,000,000.00	

22020200 - Utilities General	22020202 - Telephone Charges	721 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide	30,000,000.00	40,000,000.00	16,000,000.00
22020400 - Maintenance Services General	22020406 - Maintenance of Air Conditioners	722 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide	2,500,000.00	1,500,000.00	
22021000 - Miscellaneous General	22021005 - Medical Expenses	723 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide		500,000.00	
22020100 - Transport and Travelling General	22020102 - Local Travel and Transport Others	724 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide	2,500,000.00	2,500,000.00	
22020600 - Other Services General	22020601 - Security Services	725 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide		1,500,000.00	
22020700 - Consulting and Professional Services General	22020711 - Other Professional Services	726 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide		1,000,000.00	
22021000 - Miscellaneous General	22021007 - Welfare Packages	727 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide	2,500,000.00	2,500,000.00	
22021000 - Miscellaneous General	22021016 - Special Day Celebration	728 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide		16,000,000.00	
22021000 - Miscellaneous General	22021024 - NATIONAL COUNCIL MEETING EXPENSES	729 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide	3,000,000.00	2,000,000.00	
22020400 - Maintenance Services General	22020403 - Maintenance of Building (Office)	730 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide		1,500,000.00	
22021000 - Miscellaneous General	22021004 - Publicity and Advertisements	731 - Social Protection	71091 - Social Protection N. E. C	51010500 - Central - Ethiope East	1,000,000.00	2,500,000.00	
22020200 - Utilities General	22020209 - Other Utility Charges	732 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide	500,000.00	800,000.00	

22021000 - Miscellaneous General	22021001 - Refreshment and Meals	733 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide	1,000,000.00	1,000,000.00	
22020200 - Utilities General	22020201 - Electricity Charges	734 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide	3,500,000.00	3,500,000.00	
22020400 - Maintenance Services General	22020401 - Maintenance of Motor Vehicles	735 - Social Protection	71091 - Social Protection N. E. C	51021500 - North - Oshimili South	5,500,000.00	5,500,000.00	
22020400 - Maintenance Services General	22020403 - Maintenance of Building (Office)	736 - Social Protection	71091 - Social Protection N. E. C	51011900 - Central - Ughelli North	2,000,000.00	5,000,000.00	
22020600 - Other Services General	22020602 - Cleaning and Fumigation Services	737 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide		5,000,000.00	
22021000 - Miscellaneous General	22021005 - Medical Expenses	738 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide	5,127,581.00	8,000,000.00	
22021000 - Miscellaneous General	22021007 - Welfare Packages	739 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide	7,100,000.00	7,100,000.00	
22021000 - Miscellaneous General	22021007 - Welfare Packages	740 - Social Protection	71091 - Social Protection N. E. C	51042600 - Others - State Wide	20,000,000.00	46,000,000.00	

Delta State Government 2021 Budget Estimates - 056500100100 - Ministry of Technical Education: Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020211 - Internet Services Subscriptions	709 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	7,500,000.00	10,000,000.00	
22021000 - Miscellaneous General	22021004 - Publicity and Advertisements	710 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	3,750,000.00	18,000,000.00	
22021000 - Miscellaneous General	22021017 - Other Miscellaneous Expenses	711 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	6,000,000.00	10,000,000.00	

22021000 - Miscellaneous General	22021010 - Internal Examination Fees	712 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	0.00	5,000,000.00	
22021000 - Miscellaneous General	22021004 - Publicity and Advertisements	713 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	3,750,000.00	8,000,000.00	
22021000 - Miscellaneous General	22021010 - Internal Examination Fees	714 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	4,500,000.00	7,500,000.00	
22021000 - Miscellaneous General	22021010 - Internal Examination Fees	715 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	3,000,000.00	3,000,000.00	
22021000 - Miscellaneous General	22021024 - NATIONAL COUNCIL MEETING EXPENSES	716 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	3,000,000.00	4,000,000.00	
22021000 - Miscellaneous General	22021001 - Refreshment and Meals	717 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	7,500,000.00	7,500,000.00	
22021000 - Miscellaneous General	22021004 - Publicity and Advertisements	718 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	1,500,000.00	3,000,000.00	
22020100 - Transport and Travelling General	22020102 - Local Travel and Transport Others	719 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	3,750,000.00	6,000,000.00	
22021000 - Miscellaneous General	22021029 - Seminar, Workshop, Confrence, Forum, Summit and Mass Meeting Expenses	720 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	1,500,000.00	3,000,000.00	
22021000 - Miscellaneous General	22021024 - NATIONAL COUNCIL MEETING EXPENSES	721 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	2,700,000.00	5,000,000.00	
22021000 - Miscellaneous General	22021009 - Sporting Activities	722 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	7,500,000.00	27,000,000.00	
22020200 - Utilities General	22020201 - Electricity Charges	723 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	2,250,000.00	-	

22020600 - Other Services General	22020602 - Cleaning and Fumigation Services	724 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	2,250,000.00	2,000,000.00	
22021000 - Miscellaneous General	22021003 - Honorarium and Sitting Allowance Payments	725 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	2,250,000.00	2,000,000.00	
22021000 - Miscellaneous General	22021017 - Other Miscellaneous Expenses	726 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	2,925,000.00	5,000,000.00	
22021000 - Miscellaneous General	22021036 - Monitoring and Evaluation Recurrent	727 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	2,250,000.00	2,000,000.00	
22021000 - Miscellaneous General	22021017 - Other Miscellaneous Expenses	728 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	1,500,000.00	2,000,000.00	
22020700 - Consulting and Professional Services General	22020702 - Information Technology Consulting	729 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	750,000.00	1,000,000.00	
22020200 - Utilities General	22020203 - Internet Access Charges	730 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	4,875,000.00	2,000,000.00	
22020400 - Maintenance Services General	22020407 - Maintenance of Office Equipment	731 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	0.00	2,000,000.00	
22020500 - Training – General	22020501 - Local Training – Course Fee	732 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	0.00	4,000,000.00	
22020500 - Training – General	22020501 - Local Training – Course Fee	733 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	0.00	2,000,000.00	
22021000 - Miscellaneous General	22021025 - EDUCATION MANAGEMENT INFORMATION SYSTEM/(EMIS) NATIONAL SCHOOL CENSUS	734 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	0.00	2,000,000.00	

Second Term Examination	22020309 - Uniforms and Other Clothing	735 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	0.00	4,000,000.00	
Promotion Examination	22021017 - Other Miscellaneous Expenses	736 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	0.00	3,000,000.00	
22020200 - Utilities General	22020204 - Satellites Broadcasting Access Charges	737 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	24,750,000.00	42,000,000.00	

Delta State Government 2021 Budget Estimates - 056500800100 - Technical and Vocational Education Board (TVEB): Overhead Estimates

Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	Covid Responsive Expenditure
22020200 - Utilities General	22020203 - Internet Access Charges	709 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	24,750,000.00	82,500,000.00	
22021000 - Miscellaneous General	22021025 - EDUCATION MANAGEMENT INFORMATION SYSTEM/(EMIS) NATIONAL SCHOOL CENSUS	710 - Education	70922 - Senior Secondary	51042600 - Others - State Wide	74,250,000.00	200,000,000.00	

DETAILS OF YEAR 2021 CAPITAL EXPENDITURE.

CAPITAL EXPENDITURE									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0100021001	Contingency	23050100 - ACQ	23050107 - MA	701 - Genera	70111 - Exec	51042600 - Ot	3000000000	4000000000	1000000000
ADMINISTRATION SECTOR									
Delta State Government 2021 Budget Estimates - 011100100100 - Government House & Protocol (GHP): Capital Expenditure									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0111021001	Security	23050100 - ACQ	23050105 - N/	701 - Genera	70111 - Exec	51042600 - Ot	2000000000	4500000000	
0111021002	Community Security Corps	23050100 - ACQ	23050105 - N/	701 - Genera	70111 - Exec	51042600 - Others - State Wide		5000000000	
0111021003	Beautification of Selected Cities	23040100 - PRE	23040101 - TR	701 - Genera	70111 - Exec	51042600 - Ot	2000000000	2000000000	
0111021004	Girl Child Entrepreneurship Programme	23050100 - ACQ	23050105 - N/	701 - Genera	70111 - Exec	51042600 - Ot	4000000000	8000000000	5000000000
0111021005	Social Security	23050100 - ACQ	23050105 - N/	701 - Genera	70111 - Exec	51042600 - Ot		10000000000	5000000000
0111021006	Purchase of medical equipment for the Govt House Clinic	23010100 - PUR	23010122 - PU	707 - Health	70712 - Othe	51042600 - Ot	14471550	14471550	
0111021007	Library	23010100 - PUR	23010125 - PU	701 - Genera	70111 - Exec	51042600 - Ot	20000000	20000000	
0111021008	Uniforms	23050100 - ACQ	23050110 - Un	701 - Genera	70111 - Exec	51042600 - Ot	30300000		
0111021009	Govt House Resource/Research center	23050100 - ACQ	23050101 - RE	701 - Genera	70111 - Exec	51042600 - Ot	12443330	12443330	
0111021010	Rehabilitation/Repairs of Special Edit Centre	23030100 - REH	23030121 - RE	706 - Housin	70111 - Exec	51042600 - Ot	50000000	50000000	
0111021011	Minor Works	23030100 - REH	23030121 - RE	706 - Housin	70111 - Exec	51042600 - Ot	74042396.13	74042396.13	
0111021012	Purchase of Vehicles and Boats	23010100 - PUR	23010105 - PU	701 - Genera	70111 - Exec	51042600 - Ot	1305730086	1800667743	
0111021013	Purchase of office Equipment	23010100 - PUR	23010113 - PU	701 - Genera	70111 - Exec	51042600 - Ot	65572984	65572984	
0111021014	Furnishing of Govt House Resource/Research Center	23010100 - PUR	23010113 - PU	701 - Genera	70111 - Exec	51042600 - Ot	12443330	12443330	
0111021015	Furnishing of Equipping of new VIP Guest House	23010100 - PUR	23010113 - PU	701 - Genera	70111 - Exec	51042600 - Ot	53804541.16	53804541.16	
0111021016	Office Equipment for Office of the Hon. Comm Government House	23010100 - PUR	23010113 - PU	701 - Genera	70111 - Exec	51042600 - Ot	20000000	20000000	
0111021017	Office Equipment for Delta State Security Trust Funds	23010100 - PUR	23010113 - PU	701 - Genera	70111 - Exec	51042600 - Ot	10000000	30000000	
0111021018	Office Equipment for Delta State Signage and Advertisement Agency	23010100 - PUR	23010113 - PU	701 - Genera	70111 - Exec	51042600 - Ot	10000000	30000000	
0111021019	Office Equipment for office of the Chief of Staff	23010100 - PUR	23010113 - PU	701 - Genera	70111 - Exec	51042600 - Ot	10000000	10000000	
0111021020	Public Works (Office of the Director - General Special Projects)	23010100 - PUR	23010113 - PU	701 - Genera	70111 - Exec	51042600 - Ot	46000000	100000000	
0111021021	Directorate of Project Monitoring	23010100 - PUR	23010113 - PU	701 - Genera	70111 - Exec	51042600 - Ot	10000000	50000000	
0111021022	Office of the Senior Policy Adviser	23010100 - PUR	23010113 - PU	701 - Genera	70111 - Exec	51042600 - Ot	10000000	20000000	
0111021023	Office Equipment for Delta State Investment Development Agency	23010100 - PUR	23010113 - PU	701 - Genera	70111 - Exec	51042600 - Ot	10000000	40000000	
0111021024	Delta State Agency for Control of HIV/Aids (SACA)	23010100 - PUR	23010113 - PU	701 - Genera	70111 - Exec	51042600 - Ot	10000000	50000000	
0111021025	SERVICOM & Labour Relations	23010100 - PUR	23010113 - PU	701 - Genera	70111 - Exec	51042600 - Ot	10000000	20000000	
0111021026	Off of the Project Director (Asaba Airport Project)	23010100 - PUR	23010113 - PU	701 - Genera	70111 - Exec	51042600 - Ot	10000000	20000000	
0111021027	Office of the Economic Adviser	23010100 - PUR	23010113 - PU	701 - Genera	70111 - Exec	51042600 - Ot	10000000	20000000	
0111021028	Delta State UNIDO Centre / Export Initiative Office	23010100 - PUR	23010113 - PU	701 - Genera	70111 - Exec	51042600 - Others - State Wide		50000000	
0111021029	Office Equipment for the Office Special Adviser, Niger Delta Affairs	23010100 - PUR	23010113 - PU	701 - Genera	70111 - Exec	51042600 - Ot	90000000	30000000	
State Government Budget Estimates - : Capital Expenditure Estimates: Sustainable Development Goals									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0'111221001	Purchase of Office Furniture	23010100 - PUR	23010112 - PU	701 - Genera	70111 - Exec	51042600 - Ot	2,000,000	2,000,000	
0'111221002	Purchase of Office Equipment	23010100 - PUR	23010113 - PU	701 - Genera	70111 - Exec	51042600 - Ot	1,500,000	3,000,000	
0'111221003	Purchase of Safety Equipment and Gadgets	23010100 - PUR	23010132 - N/	701 - Genera	70111 - Exec	51042600 - Ot	2,000,000	4,000,000	
0'111221004	Minor Works	23030100 - REH	23030121 - RE	706 - Housin	70111 - Exec	51042600 - Ot	2,000,000	4,000,000	
0'111221005	Procurement of 100 KVA Electricity Generating Set	23010100 - PUR	23010119 - PU	701 - Genera	70111 - Exec	51042600 - Ot	6,117,093		
0'111221006	Purchase of 1 No. Project Vehicle	23010100 - PUR	23010105 - PU	701 - Genera	70111 - Exec	51042600 - Others - State Wide			
0'111221007	Library	23010100 - PUR	23010125 - PU	701 - Genera	70111 - Exec	51042600 - Others - State Wide		4,000,000	
0'111221008	Computerization	23010100 - PUR	23010113 - PU	701 - Genera	70111 - Exec	51042600 - Others - State Wide		3,000,000	

State Government Budget Estimates - : Capital Expenditure Estimates: job creation Office									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0'111921001	Job Creation Programmes	23050100 - ACC	23050105 - N	701 - Gener	70111 - Exe	51042600 - O	1,380,000,000	1,000,000,000	500,000,000
Delta State Government 2021 Budget Estimates - 011100100200 - Deputy Governor's Office: Capital Expenditure Estimates									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0111221001	Sanitary/Fumigation	23050100 - ACC	23050105 - N	701 - Gener	70111 - Exe	51042600 - O	5,000,000	10,000,000	
0111221002	Library	23010100 - PUR	23010125 - Pl	701 - Gener	70111 - Exe	51042600 - O	1,249,420	10,000,000	
0111221003	Rehabilitation of the Deputy Governor's Lodge/Guest Houses	23030100 - REH	23030101 - R	701 - Gener	70111 - Exe	51042600 - O	10,000,000	30,000,000	
0111221004	Minor Works	23030100 - REH	23030101 - R	701 - Gener	70111 - Exe	51042600 - O	6,750,580	14,000,000	
0111221005	Minor works at the Office of the Deputy Chief of Staff	23030100 - REH	23030101 - R	701 - Gener	70111 - Exe	51042600 - O	10,000,000	10,000,000	
0111221006	Purchase of Lawn Mowers	23010100 - PUR	23010132 - N	701 - Gener	70111 - Exe	51042600 - O	1,000,000	3,759,054	
0111221007	Tele-Communication Facilities	23010100 - PUR	23010135 - N	701 - Gener	70111 - Exe	51042600 - O	1,000,000	2,000,000	
0111221008	Procurement of Press Equipment	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	5,000,000	5,000,000	
0111221009	Procurement of Vehicles for S.T.B	23010100 - PUR	23010105 - Pl	701 - Gener	70111 - Exe	51042600 - O	12,500,000	15,000,000	
0111221010	Procurement of Pool vehicles for the Deputy Governor's Office	23010100 - PUR	23010105 - Pl	701 - Gener	70111 - Exe	51042600 - O	12,500,000	34,000,000	
0111221011	Purchase of Office Equipment	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	10,000,000	20,000,000	
0111221012	Installation of Close Circuit Television	23010100 - PUR	23010132 - N	701 - Gener	70111 - Exe	51042600 - O	1,000,000	2,000,000	
0111221013	Purchase of Computers	23010100 - PUR	23010113 - Pl	701 - Gener	70111 - Exe	51042600 - O	5,000,000	10,000,000	
0111221014	Computerization of C.R.B	23010100 - PUR	23010113 - Pl	701 - Gener	70111 - Exe	51042600 - O	5,000,000	5,000,000	
0111221015	Purchase of Office Equipment for the Office of Deputy Chief of Staff	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	7,000,000	15,000,000	
0111221016	Purchase of office Furniture	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	10,350,000	20,000,000	
0111221017	Furnishing of the Deputy Governor's Lodge/Guest Houses	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	15,000,000	20,000,000	
Delta State Government 2021 Budget Estimates - 011200300100 - State House of Assembly: Capital Expenditure Estimates									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0112210001	Special Publication	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	5,000,000	5,000,000	
0112210002	Uniform	23050100 - ACC	23050110 - U	701 - Gener	70111 - Exe	51042600 - O	1,000,000	1,000,000	
0112210003	Preservation/Fumigation Of The Assembly Complex And Quarters	23040100 - PRE	23040104 - IN	701 - Gener	70111 - Exe	51042600 - O	10,000,000	10,000,000	
0112210004	Library Equipment	23010100 - PUR	23010125 - Pl	701 - Gener	70111 - Exe	51042600 - O	10,000,000	10,000,000	
0112210005	Equipping the Dtha Printing Press	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	20,000,000	20,000,000	
0112210006	Building / Equipping /maintenece of New Canteen and loounge	23010100 - PUR	23010120 - Pl	701 - Gener	70111 - Exe	51042600 - O	5,000,000	5,000,000	
0112210007	Sick Bay	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	10,309,406	10,309,406	
0112210008	Construction and Maintenance of Main Library	23020100 - COI	23020111 - C	702 - Gener	70111 - Exe	51042600 - O	1,000,000	1,000,000	
0112210009	Construction of Assembly Staff Club	23020100 - COI	23020101 - C	703 - Gener	70111 - Exe	51042600 - O	1,000,000	1,000,000	
0112210010	Construction/maintenance of security posts for Police men at the Assembly complex/Legislators' Quarters	23020100 - COI	23020101 - C	704 - Gener	70111 - Exe	51042600 - O	3,000,000	3,000,000	
0112210011	Construction of Dtha Clinic/Purchase Of Medical Equipment	23020100 - COI	23020106 - C	705 - Gener	70111 - Exe	51042600 - O	5,000,000	5,000,000	
0112210012	Consruction/Provision Of Water Facilities	23020100 - COI	23020116 - C	706 - Gener	70111 - Exe	51042600 - O	35,000,000	30,000,000	
0112210013	Construction/Provision Of Electricity	23020100 - COI	23020103 - C	707 - Gener	70111 - Exe	51042600 - O	20,000,000	20,000,000	
0112210014	Resurfacing/Maintenace Of Internal Roads In The Assembly Complex/Quarters	23030100 - REH	23030113 - R	708 - Gener	70111 - Exe	51042600 - O	1,000,000	1,000,000	
0112210015	Maintenance of Recreational Facilities At The Legislators' Quarters	23030100 - REH	23030118 - R	709 - Gener	70111 - Exe	51042600 - O	3,000,000	3,000,000	
0112210016	Renovation of Administrative Building	23030100 - REH	23030121 - R	710 - Gener	70111 - Exe	51042600 - O	50,000,000	50,000,000	
0112210017	Landscaping and Beautification of the Assembly Complex	23030100 - REH	23030121 - R	711 - Gener	70111 - Exe	51042600 - O	42,218,965	37,218,965	
0112210018	Construction of Entrance And Exit Gate And Passage	23020100 - COI	23020101 - C	712 - Gener	70111 - Exe	51042600 - O	1,000,000	1,000,000	
0112210019	Construction of Visitors Car Park	23020100 - COI	23030124 - R	713 - Gener	70111 - Exe	51042600 - O	1,979,397	1,979,397	

0112210020	Minor Works	23030100 - REH	23030108 - N	714 - Gener	70111 - Exe	51042600 - O	5,000,000	5,000,000	
0112210021	Construction of security posts for Police men at the Assembly complex/Quarters	23020100 - COI	23020101 - C	715 - Gener	70111 - Exe	51042600 - O	5,711,956	5,711,956	
0112210022	Construction/maintenance of police Dormitory at Legislators' Quarters	23020100 - COI	23020101 - C	716 - Gener	70111 - Exe	51042600 - O	1,000,000	1,000,000	
0112210023	Renovation/Maintenance of of Pariemeter Fence at the Assembly Complex/Legislators' Quarters	23030100 - REH	23030121 - R	717 - Gener	70111 - Exe	51042600 - O	1,000,000	1,000,000	
0112210024	Maintenance, Rehabilitation And Upgrade Of Facilities In The Delta State House of Assembly Chambers	23030100 - REH	23030118 - R	718 - Gener	70111 - Exe	51042600 - O	20,000,000	20,000,000	
0112210025	Maintenance And Rehabilitation Of Legislators' Quarters	23030100 - REH	23030118 - R	719 - Gener	70111 - Exe	51042600 - O	20,000,000	20,000,000	
0112210026	Purchase of Lawn Mowers & Other Implements	23010100 - PUR	23010132 - N	720 - Gener	70111 - Exe	51042600 - O	2,000,000	2,000,000	
0112210027	Purchase Of Two 1000 Kva Sound Proof/32 N0s 40kva Perkins Generators	23010100 - PUR	23010119 - PI	721 - Gener	70111 - Exe	51042600 - O	115,000,000	70,000,000	
0112210028	DTHA Website/Isp	23050100 - ACC	23050102 - C	722 - Gener	70111 - Exe	51042600 - O	13,000,000	13,000,000	
0112210029	Purchase of Public Address System	23010100 - PUR	23010112 - PI	723 - Gener	70111 - Exe	51042600 - O	2,000,000	2,000,000	
0112210030	Procurement of Intercom for the Assembly complex/Quarters'	23010100 - PUR	23010112 - PI	724 - Gener	70111 - Exe	51042600 - O	10,000,000	10,000,000	
0112210031	Provision of Fire Fighting and Prevention Equipment at the Assembly complex/Quarters'	23010100 - PUR	23010123 - PI	725 - Gener	70111 - Exe	51042600 - O	5,000,000	5,000,000	
0112210032	Purchase of Official Vehicles For Hon. Members	23010100 - PUR	23010105 - PI	726 - Gener	70111 - Exe	51042600 - O	70,000,000	80,000,000	
0112210033	Purchase of Official Cars For Management/ Staff	23010100 - PUR	23010105 - PI	727 - Gener	70111 - Exe	51042600 - O	1,000,000	48,864,890	
0112210034	Purchase of Trucks And Utility Vehicles	23010100 - PUR	23010107 - PI	728 - Gener	70111 - Exe	51042600 - O	1,000,000	1,000,000	
0112210035	Purchase of Buses For Dtha	23010100 - PUR	23010108 - PI	729 - Gener	70111 - Exe	51042600 - O	5,000,000	5,000,000	
0112210036	Office Equipment	23010100 - PUR	23010112 - PI	730 - Gener	70111 - Exe	51042600 - O	5,000,000	5,000,000	
0112210037	Communication Equipment	23010100 - PUR	23010132 - N	731 - Gener	70111 - Exe	51042600 - O	2,000,000	2,000,000	
0112210038	Insignia	23010100 - PUR	23010132 - N	732 - Gener	70111 - Exe	51042600 - O	3,309,406	3,309,406	
0112210039	Provision of Security Gadgets	23010100 - PUR	23010128 - PI	733 - Gener	70111 - Exe	51042600 - O	5,000,000	5,000,000	
0112210040	Information/Sound	23010100 - PUR	23010132 - N	734 - Gener	70111 - Exe	51042600 - O	2,000,000	2,000,000	
0112210041	Appropriations Office	23010100 - PUR	23010112 - PI	735 - Gener	70111 - Exe	51042600 - O	30,000,000	30,000,000	
0112210042	Purchase of Computers	23010100 - PUR	23010113 - PI	736 - Gener	70111 - Exe	51042600 - O	5,000,000	5,000,000	
0112210043	Purchase of Computer Printers	23010100 - PUR	23010114 - PI	737 - Gener	70111 - Exe	51042600 - O	5,000,000	5,000,000	
0112210044	Purchase of Photocopying Machines	23010100 - PUR	23010115 - PI	738 - Gener	70111 - Exe	51042600 - O	5,000,000	5,000,000	
0112210045	Purchase Shredding Machines	23010100 - PUR	23010117 - PI	739 - Gener	70111 - Exe	51042600 - O	3,000,000	3,000,000	
0112210046	Purchase of Scanners	23010100 - PUR	23010118 - PI	740 - Gener	70111 - Exe	51042600 - O	1,000,000	1,000,000	
0112210047	Office Furniture	23010100 - PUR	23010112 - PI	741 - Gener	70111 - Exe	51042600 - O	50,000,000	40,000,000	
0112210048	Construction/Equipping of Interdenominational Chapel At The House Of Assembly Complex	23020100 - COI	23020104 - C	742 - Gener	70111 - Exe	51042600 - O	5,342,984	5,342,984	

Delta State Government 2021 Budget Estimates - 016100100100 - Secretary to the State Government Headquarters: Capita

Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0111321001	Assistance to Federal Agencies	23050100 - ACC	23050108 - D	701 - Gener	70111 - Exe	51042600 - O	420,000,000	600,000,000	
0111321002	Purchase of Books and Equipment for Library	23010100 - PUR	23010125 - PI	701 - Gener	70111 - Exe	51042600 - O	1,400,000	5,000,000	
0111321003	Minor works	23030100 - REH	23030121 - R	701 - Gener	70111 - Exe	51042600 - O	20,000,000	15,000,000	
0111321004	Provision of security gadgets for SSG's Office and Residence	23010100 - PUR	23010101 - PI	701 - Gener	70111 - Exe	51042600 - O	8,000,000	10,000,000	
0111321005	Purchase of operational vehicles for SSG's office and Adhoc Bodies	23010100 - PUR	23010113 - PI	701 - Gener	70111 - Exe	51042600 - O	29,500,000	100,000,000	
0111321006	Purchase of Computer/Internet Connectivity	23010100 - PUR	23010101 - PI	701 - Gener	70111 - Exe	51042600 - O	12,000,000	12,000,000	
0111321007	Purchase of office Furniture & Equipment	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - O	20,000,000	25,000,000	
0111321008	Furnishing & Equip. of offices of Pol. Appointees and Adhoc Bodies	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - O	88,500,000	160,000,000	
0111321009	Office of former Governors and Deputy Governor	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - O	215,050,000	370,000,000	
0111321010	Office of Nigeria National Volunteer Service Unit. (NNVS)	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - O	2,950,000	5,000,000	
0111321011	Governor's Lodge, Abuja	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - O	20,650,000	35,000,000	
0111321012	Furnishing and Equipping of Governor's Lodge Lagos and VIP Guest House	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - O	17,700,000	30,000,000	
0111321013	Governor's Office, Annex, Warri	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - O	11,800,000	20,000,000	
0111321014	Governor's Lodge, Warri	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - O	17,700,000	30,000,000	
0111321015	Deputy Governor's Lodge, Abuja	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - O	5,900,000	10,000,000	
0111321016	Liasion Office, Abuja	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - O	8,850,000	15,000,000	

Delta State Government 2021 Budget Estimates - 012500100100 - Office of the Head of Service: Capital Expenditure Estimates									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0125210001	Office Equipment	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - O	5,000,000	20,000,000	
0125210002	Office Furniture	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - O	15,000,000	5,000,000	
0125210003	Uniforms	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - Others - State Wide			
0125210004	Calculators	23010100 - PUR	23010125 - PI	701 - Gener	70111 - Exe	51042600 - Others - State Wide			
0125210005	Library	23010100 - PUR	23010125 - PI	701 - Gener	70111 - Exe	51042600 - Others - State Wide		500,000	
0125210006	Inter Com Equipment/Telephone facilities	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - Others - State Wide		1,000,000	
0125210007	Computer Centre	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - O	5,030,000	5,000,000	
0125210008	Identity Card Project	23010100 - PUR	23010132 - N	701 - Gener	70111 - Exe	51042600 - Others - State Wide		500,000	
0125210009	Computerisation of the Office of Head of Service	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - O	3,000,000	3,443,779	
0125210010	Minor Works	23030100 - REF	23030121 - R	701 - Gener	70111 - Exe	51042600 - O	6,000,000	10,000,000	
Delta State Government 2021 Budget Estimates - 016100300100 - Dir. of Cabinet and Administration: Capital Expenditure Est									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0111221001	Library	23010100 - PUR	23010125 - PI	701 - Gener	70111 - Exe	51042600 - O	600,000	667,874	
0111221002	Minor Works	23030100 - REF	23030121 - R	701 - Gener	70111 - Exe	51042600 - O	2,720,000	3,000,000	
0111221003	Purchase of Computers	23010100 - PUR	23010113 - PI	701 - Gener	70111 - Exe	51042600 - O	4,000,000	5,000,000	
0111221004	Purchase of office furniture	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - O	7,000,000	7,300,000	
0111221005	Development of Archives	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - O	6,403,000	10,000,000	
Delta State Government 2021 Budget Estimates - 016102600100 - Directorate of Political and Security Services: Capital Expe									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0111421001	Uniforms	23010100 - PURCHASE OF FIXE		701 - Gener	70111 - Exe	51042600 - O	530,331		
0111421002	Library	23010100 - PUR	23010125 - PI	701 - Gener	70111 - Exe	51042600 - O	1,000,000	5,000,000	
0111421003	Minor Works	23030100 - REF	23030121 - R	701 - Gener	70111 - Exe	51042600 - O	6,000,000	10,000,000	
0111421004	Purchase of computers	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - O	500,000	1,000,000	
0111421005	Office Equipment	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - O	2,000,000	3,000,000	
0111421006	Office Furniture	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - O	4,000,000	6,000,000	
0111421007	Office of the Senior Political Adviser	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - O	6,000,000	12,500,000	
Delta State Government 2021 Budget Estimates - 012500500100 - Directorate of Establishment & Pension: Capital Expenditu									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0'111510001	Purchase of Office Equipment	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - O	2,700,000	2,400,000	
0'111510002	Purchase of Office Furniture	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - O	3,000,000	3,000,000	
0'111510003	Equipment for Staff Training Centre	23010100 - PUR	23010112 - PI	701 - Gener	70111 - Exe	51042600 - O	3,000,000	15,700,000	
0'111510004	Statutory publications of the State Civil Service	23010100 - PUR	23010132 - N	701 - Gener	70111 - Exe	51042600 - O	3,000,000	3,000,000	
0'111510005	Central Records	23010100 - PUR	23010132 - N	701 - Gener	70111 - Exe	51042600 - O	899,947	859,842	
0'111510006	Development of Library	23010100 - PUR	23010132 - N	701 - Gener	70111 - Exe	51042600 - O	1,000,000	1,000,000	
0'111510007	Installation of Telephone/Internet Services	23010100 - PUR	23010132 - N	701 - Gener	70111 - Exe	51042600 - O	1,200,000	1,200,000	
0'111510008	Printing of Public Service Rules	23010100 - PUR	23010132 - N	701 - Gener	70111 - Exe	51042600 - O	800,000	800,000	
0'111510009	Uniforms	23010100 - PUR	23010132 - N	701 - Gener	70111 - Exe	51042600 - O	500,000	500,000	
0'111510010	Minor Works	23030100 - REF	23030121 - R	701 - Gener	70111 - Exe	51042600 - O	2,000,000	2,000,000	
0'111510011	Purchase of Computers/Computerisation	23010100 - PUR	23010113 - PI	701 - Gener	70111 - Exe	51042600 - O	2,000,000	2,000,000	

Delta State Government 2021 Budget Estimates - 012300100100 - Ministry of Information : Capital Expenditure Estimates									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
2123210001	Government Printing Press	23050100 - ACC	23050105 - N	701 - Gener	70111 - Exe	51042600 - O	15,000,000	38,098,423	
2123210002	Purchase of photographic equipment/materials	23010100 - PUR	23050105 - N	701 - Gener	70111 - Exe	51042600 - O	3,000,000	6,000,000	
2123210003	Purchase of Public Address equipment	23010100 - PUR	23050105 - N	701 - Gener	70111 - Exe	51042600 - O	6,000,000	6,000,000	
2123210004	Purchase /maintenance of computers for the Ministry of Information	23010100 - PUR	23050105 - N	701 - Gener	70111 - Exe	51042600 - O	4,000,000	13,500,000	
2123210005	Purchase of Information gathering Equipment	23010100 - PUR	23050105 - N	701 - Gener	70111 - Exe	51042600 - O	4,000,000	9,000,000	
2123210006	Renovation of Ministry of Information field Offices	23030100 - REH	23030121 - R	701 - Gener	70111 - Exe	51042600 - O	8,000,000	30,000,000	
2123210007	Purchase of Equipment for Delta Printing and Publishing Company Limited and renovation of office structure	23010100 - PUR	23050105 - N	701 - Gener	70111 - Exe	51042600 - O	15,000,000	29,000,000	
2123210008	Maintenance, operation and provision of equipment for the Website unit of the Ministry	23030100 - REH	23030121 - R	701 - Gener	70111 - Exe	51042600 - O	3,000,000	5,000,000	
2123210009	Provision of equipment, renovation of structures and purchase of utility vehicles for DBS Asaba	23010100 - PUR	23050105 - N	701 - Gener	70111 - Exe	51042600 - O	27,500,000	245,000,000	
2123210010	Provision of equipment, renovation of structures and purchase of utility vehicles for DBS Warri	23010100 - PUR	23050105 - N	701 - Gener	70111 - Exe	51042600 - O	27,500,000	70,000,000	
2123210011	Provision of office equipment for the Ministry	23010100 - PUR	23050105 - N	701 - Gener	70111 - Exe	51042600 - O	5,000,000	5,000,000	
2123210012	Furnishing of office building	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	3,000,000	-	
2123210013	Minor works	23030100 - REH	23030121 - R	701 - Gener	70111 - Exe	51042600 - O	1,007,376	3,000,000	
2123210014	Purchase of Operational & Utility Vehicles	23010100 - PUR	23010105 - Pl	701 - Gener	70111 - Exe	51042600 - Others - State Wide		45,000,000	
Delta State Government 2021 Budget Estimates - 012300500100 - Orientation and Communication: Capital Expenditure Estim									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0123121001	Provision of Office Equipment	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51032500 - S	34,896,044	2,000,000	
0123121002	Government Policy Programmes	23050100 - ACC	23050101 - R	701 - Gener	70111 - Exe	51032500 - South - Warri South		45,635,748	
0123121003	Minor Works	23030100 - REH	23030121 - R	701 - Gener	70111 - Exe	51032500 - South - Warri South		2,300,000	
0123121004	Office Furniture & Fittings	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51032500 - South - Warri South		2,000,000	
Delta State Government 2021 Budget Estimates - 011105500100 - Bureau for Special Duties: Capital Expenditure Estimates									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0111621001	Purchase of Uniforms and Footwears	23010100 - PUR	23010132 - N	701 - Gener	70111 - Exe	51042600 - Others - State Wide		20,000,000	
0111621002	Construction of Fire Service Station in Koko, Warri North LGA, Water Hydrant/Borehole	23020100 - COI	23020110 - C	701 - Gener	70111 - Exe	51042600 - Others - State Wide		42,000,000	
0111621003	Upgrading of Effurun Fire Service Station	23030100 - REH	23030109 - R	701 - Gener	70111 - Exe	51042600 - O	20,000,000	35,000,000	
0111621004	Maintenance of Fire Service Field Offices	23030100 - REH	23030109 - R	701 - Gener	70111 - Exe	51042600 - O	45,000,000	25,000,000	
0111621005	Minor Works	23030100 - REH	23030109 - R	701 - Gener	70111 - Exe	51042600 - O	-	10,000,000	
0111621006	Installation of Telephone	23010100 - PUR	23010132 - N	701 - Gener	70111 - Exe	51042600 - O	-	1,000,000	
0111621007	Radio Communication Gadgets	23010100 - PUR	23010123 - Pl	701 - Gener	70111 - Exe	51042600 - O	3,000,000	1,000,000	
0111621008	Fire Protection for important Public Buildings	23010100 - PUR	23010123 - Pl	701 - Gener	70111 - Exe	51042600 - O	-	2,000,000	
0111621009	Fire Fighting Equipment and Accessories	23010100 - PUR	23010123 - Pl	701 - Gener	70111 - Exe	51042600 - O	-	40,000,000	
0111621010	Purchase of Fire Fighting vehicles (Boats and Barges)	23010100 - PUR	23010123 - Pl	701 - Gener	70111 - Exe	51042600 - O	-	210,000,000	
0111621011	Purchase of Office Furniture for Head Office, CPWB, MPWB	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	20,000,000	7,500,000	
0111621012	Procurement of Office Furniture for Fire Service	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	175,000,000	7,500,000	
0111621013	Purchase of Office Equipment for Head Office, CPWB, MPWB	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	-	5,000,000	
0111621014	Purchase of Office Equipment for Fire service (Including Computers)	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	-	5,000,000	
0111621015	Building of Fire Service Station At Owa-Oyibu, Ika North East LGA	23020100 - COI	23020105 - C	701 - Gener	70111 - Exe	51042600 - O	1,000,000	70,000,000	
0111621016	Building of Fire Service Station At Ughelli, Ughelli North LGA	23020100 - COI	23020105 - C	701 - Gener	70111 - Exe	51042600 - O	-	70,000,000	
0111621017	Purchase of Operation Vehicles (Lorries, Coaster Bus and Hilux)	23010100 - PUR	23010105 - Pl	701 - Gener	70111 - Exe	51042600 - Others - State Wide		20,000,000	

Delta State Government 2021 Budget Estimates - 011100800100 - State Emergency Management Agency: Capital Expenditure									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0111612101	Purchase of Relief Items for Disaster Victims.	23050100 - ACC	23050108 - D	701 - Gener	70111 - Exe	51042600 - O	10,000,000	5,000,000	5,000,000
0111612102	Purchase of Personal Protective Wares for SEMA	23010100 - PUR	23010123 - Pl	701 - Gener	70111 - Exe	51042600 - Others - State Wide		4,000,000	
0111612103	Construction of Office Accommodation in SEMA Warehouse premises	23020100 - CO	23020110 - C	701 - Gener	70111 - Exe	51042600 - O	70,000,000	72,000,000	72,000,000
0111612104	Minor works	23030100 - REH	23030121 - R	701 - Gener	70111 - Exe	51042600 - O	5,000,000	4,000,000	
0111612105	Purchase of Operation Vehicles (Lorries, Coaster Bus and Hilux)	23010100 - PUR	23010105 - Pl	701 - Gener	70111 - Exe	51042600 - O	1,546,829	65,000,000	
0111612106	Purchase of Office Furniture and Equipment for SEMA	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	10,000,000	4,000,000	
Delta State Government 2021 Budget Estimates - 011103500100 - Bureau of Local Government Pensions: Capital Expenditure									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0111821001	Purchase of Office Equipmnt	23010100 - PUR	23010113 - Pl	701 - Gener	70111 - Exe	51042600 - Others - State Wide		7,000,000	
0111821002	Computers/computerization	23010100 - PUR	23010113 - Pl	701 - Gener	70111 - Exe	51042600 - O	15,000,000	3,000,000	
0111821003	Minor Works	23030100 - REH	23030121 - R	701 - Gener	70111 - Exe	51042600 - O	7,457,000	5,000,000	
0111821004	Purchase of Furniture and Fittings - General	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	5,000,000	1,459,842	
0111821005	Library	23010100 - PUR	23010125 - Pl	701 - Gener	70111 - Exe	51042600 - O	2,000,000	5,000,000	
Delta State Government 2021 Budget Estimates - 014800100100 - Delta State Independent Electoral Commission: Capital Expenditure									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0148210001	Minor Works	23030100 - REH	23030121 - R	701 - Gener	70111 - Exe	51042600 - O	4,000,000	6,000,000	
0148210002	Communication Facilities	23010100 - PUR	23010132 - N	701 - Gener	70111 - Exe	51042600 - O	200,000	2,000,000	
0148210003	Computers/internet	23010100 - PUR	23010113 - Pl	701 - Gener	70111 - Exe	51042600 - O	5,000,000	5,000,000	
0148210004	Office Furniture and Equipment	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	2,000,000	5,000,000	
0148210005	Renovation of DSIEC Guest Houses.	23030100 - REH	23030121 - R	701 - Gener	70111 - Exe	51042600 - O	1,000,000	10,959,842	
0148210006	Furnishing of DSIEC Guest Houses.	23010100 - PUR	23030121 - R	701 - Gener	70111 - Exe	51042600 - O	1,800,000	3,500,000	
Delta State Government 2021 Budget Estimates - 014000100100 - Office of the Auditor General State: Capital Expenditure									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0140210001	Purchase of Office Equipment	23010100 - PUR	23010113 - Pl	701 - Gener	70111 - Exe	51042600 - O	1,000,000	14,250,000	
0140210002	Purchase of Office Furniture	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	1,000,000	5,000,000	
0140210003	Printing of Audit Certificate	23050100 - ACC	23050105 - N	701 - Gener	70111 - Exe	51042600 - O	4,000,000	5,000,000	
0140210004	Fumigation	23050100 - ACC	23050105 - N	701 - Gener	70111 - Exe	51042600 - O	1,000,000	1,000,000	
0140210005	Computerization	23010100 - PUR	23010113 - Pl	701 - Gener	70111 - Exe	51042600 - O	5,000,000	10,000,000	
0140210006	Minor Works	23030100 - REH	23030121 - R	701 - Gener	70111 - Exe	51042600 - Others - State Wide		5,000,000	
Delta State Government 2021 Budget Estimates - 014500100100 - Office of the Auditor General Local Government: Capital Expenditure									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0141191001	Purchase of Office Equipment	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	2,000,000	4,000,000	
0141191002	Purchase of Office Furniture	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	2,500,000	3,000,000	
0141191003	Equipment of Office Library	23010100 - PUR	23010125 - Pl	701 - Gener	70111 - Exe	51042600 - O	1,000,000	2,000,000	
0141191004	Minor Works	23030100 - REH	23030121 - R	701 - Gener	70111 - Exe	51042600 - O	4,000,000	8,000,000	
0141191005	Printing of Audit Certificates	23050100 - ACC	23050106 - N	701 - Gener	70111 - Exe	51042600 - O	1,000,000	3,500,000	
0141191006	Fumigation	23050100 - ACC	23050105 - N	701 - Gener	70111 - Exe	51042600 - O	2,500,000	2,500,000	
0141191007	Computerization	23010100 - PUR	23010113 - Pl	701 - Gener	70111 - Exe	51042600 - O	3,500,000	6,500,000	
0141191020	IPSAS for Local Government Councils	23050100 - ACC	23050101 - R	701 - Gener	70111 - Exe	51042600 - O	500,000	2,959,842	

State Government Budget Estimates - : Capital Expenditure Estimates									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0111721001	Purchase of office Equipment/Furniture	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	5,523,933	5,459,842	
0111721002	Computers/Computerisation (IT Infrastructures)	23010100 - PUR	23010113 - Pl	701 - Gener	70111 - Exe	51042600 - O	4,000,000	16,500,000	
0111721003	Establishment of Library	23010100 - PUR	23010125 - Pl	701 - Gener	70111 - Exe	51042600 - Others - State Wide		1,000,000	
0111721004	Intercom equipment/Telephone	23010100 - PUR	23010113 - Pl	701 - Gener	70111 - Exe	51042600 - Others - State Wide		2,000,000	
0111721005	Minor Works	23030100 - REH	23030121 - R	701 - Gener	70111 - Exe	51042600 - O	4,000,000	3,000,000	

Delta State Government 2021 Budget Estimates - 014700100100 - Civil Service Commission: Capital Expenditure Estimates

Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0147210001	Purchase of Office Equipment	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	2,000,000	3,200,000	
0147210002	Purchase of Office Furniture	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	2,000,000	3,300,000	
0147210003	Library	23010100 - PUR	23010125 - Pl	701 - Gener	70111 - Exe	51042600 - O	1,000,000	2,000,000	
0147210004	Minor Works	23030100 - REH	23030121 - R	701 - Gener	70111 - Exe	51042600 - O	2,000,000	5,419,685	
0147210005	Purchase of computers	23010100 - PUR	23010113 - Pl	701 - Gener	70111 - Exe	51042600 - O	4,000,000	4,000,000	
0147210006	Public Address System	23010100 - PUR	23010132 - N	701 - Gener	70111 - Exe	51042600 - O	800,000	1,000,000	
0147210007	Provision for Intercom	23010100 - PUR	23010132 - N	701 - Gener	70111 - Exe	51042600 - O	2,000,000	2,000,000	
0147210008	Provision for Solar Power Facility for Data Centre	23010100 - PUR	23010132 - N	701 - Gener	70111 - Exe	51042600 - O	20,000,000	34,000,000	
0147210009	Digitilization/Networking	23010100 - PUR	23010132 - N	701 - Gener	70111 - Exe	51042600 - O	17,600,000	10,000,000	

Delta State Government 2021 Budget Estimates - 011200400100 - Delta State House of Assembly Service Commission: Capital Expenditure Estimates

Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0112121001	Purchase of Office Equipment	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	9,000,000	5,319,685	
0112121002	Purchase of Office Furniture	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	9,000,000	7,500,000	
0112121003	Library	23010100 - PUR	23010125 - Pl	701 - Gener	70111 - Exe	51042600 - O	4,698,530	1,000,000	
0112121004	Minor Works	23030100 - REH	23030121 - R	701 - Gener	70111 - Exe	51042600 - O	5,000,000	3,600,000	
0112121005	Purchase of Security Equipment	23010100 - PUR	23010132 - N	701 - Gener	70111 - Exe	51042600 - O	4,000,000	1,500,000	
0112121006	Purchase of 150Kva Sound Proof Generator	23010100 - PUR	23010119 - Pl	701 - Gener	70111 - Exe	51042600 - O	9,114	12,000,000	
0112121007	Purchase of Computer Printer	23010100 - PUR	23010114 - Pl	701 - Gener	70111 - Exe	51042600 - O	1,000,000	500,000	
0112121008	Purchase of Bus	23010100 - PUR	23010108 - Pl	701 - Gener	70111 - Exe	51042600 - O	21,470	32,000,000	
0112121009	Provision of Fire Fighting Equipment	23030100 - REH	23030109 - R	701 - Gener	70111 - Exe	51042600 - Others - State Wide		200,000	
0112121010	Purchase of Computers	23010100 - PUR	23010113 - Pl	701 - Gener	70111 - Exe	51042600 - Others - State Wide		1,000,000	

Delta State Government 2021 Budget Estimates - 014900100100 - Local Government Service Commission: Capital Expenditure Estimates

Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0149119101	Purchase of office furniture	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - Others - State Wide		6,459,842	
0149119102	Purchase of Equipment	23010100 - PUR	23010113 - Pl	701 - Gener	70111 - Executive Organ an		5,218,407	6,000,000	
0149119103	Minor Works (Renovation of Commission Building including Partitioning of Chairman & Members Offices, Sand Filling & General Interlocking of the Commission's Premises).	23030100 - REH	23030121 - R	701 - Gener	70111 - Executive Organ an		15,000,000	20,000,000	

Delta State Government 2021 Budget Estimates - 014100100100 - Delta State Public Procurement Commission: Capital Expenditure Estimates

Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0111312101	Delta State Public Procurement Commission	23010100 - PUR	23010112 - Pl	701 - Gener	70111 - Exe	51042600 - O	31,880,000	200,000,000	

Delta State Government 2021 Budget Estimates - 01110200100 - Youth Mentoring Office: Capital Expenditure Estimates									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
011132101	Youth Mentoring and Monitoring	23010100 - PUR	23010112 - PU	701 - Gener	70111 - Exec	51042600 - O	49,800,000	114,919,685	114,919,685
Delta State Government 2021 Budget Estimates - 011102000100 - Office of the Director-General, Revenue Monitoring, Tracking and Reporting									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
011133001	Operational Vehicles	23010100 - PUR	23010105 - PU	701 - Genera	70111 - Exec	51042600 - Others - State Wide		50,000,000	
011133002	Provision of Information Communication Technology Infrastructure	23010100 - PUR	23010132 - NA	701 - Genera	70111 - Exec	51042600 - Others - State Wide		50,000,000	
011133003	Office Equipment	23010100 - PUR	23010112 - PU	701 - Genera	70111 - Exec	51042600 - Others - State Wide		2,000,000	
Delta State Government 2021 Budget Estimates - 011101800100 - Office of the Public and Private Property Protection: Capital Expenditure									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
011134101	Public, Public & Private Property Protection Agency	23010100 - PUR	23010112 - PU	701 - Genera	70111 - Exec	51042600 - Others - State Wide		36,500,000	
ECONOMIC SECTOR									
Delta State Government 2021 Budget Estimates - 026000100100 - Ministry of Lands, Survey & Urban Development : Capital Expenditure									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0260210001	Land use layout and Design (for all government lands)	23050100 - ACQ	23050113 - LA	704 - Econo	70491 - Econ	51042600 - O	5,000,000	10,000,000	
0260210002	Survey for all government lands	23050100 - ACQ	23050113 - LA	704 - Econo	70491 - Econ	51042600 - O	42,000,000	43,000,000	
0260210003	Survey and demarcation of Local Government boundaries	23050100 - ACQ	23050113 - LA	704 - Econo	70491 - Econ	51042600 - O	5,000,000	10,000,000	
0260210004	Opening of roads	23050100 - ACQ	23050113 - LA	704 - Econo	70491 - Econ	51042600 - O	5,000,000	500,000	
0260210005	Acquisition/Compensation of acquired lands	23050100 - ACQ	23050113 - LA	704 - Econo	70491 - Econ	51042600 - O	219,000,000	549,536,216	
0260210006	Payment of compensation to owners of wrongfully demolished properties in Asaba	23050100 - ACQ	23050113 - LA	704 - Econo	70491 - Econ	51042600 - O	1,000,000	1,000,000	
0260210007	Urban Master plan (Asaba Capital Territory, Sapele-Amukpe-Oghara, Kwale,Agbor Owa-Oyibu,Umunede, Ughelli,Patani,Abraka)	23050100 - ACQ	23050113 - LA	704 - Econo	70491 - Econ	51042600 - O	2,000,000	2,000,000	
0260210008	physical Devt.Plan/Development control	23050100 - ACQ	23050113 - LA	704 - Econo	70491 - Econ	51042600 - O	5,000,000	10,000,000	
0260210009	Survey Equipment	23050100 - ACQ	23050113 - LA	704 - Econo	70491 - Econ	51042600 - O	10,000,000	10,000,000	
0260210010	Survey of Secondary School Lands in the state	23050100 - ACQ	23050113 - LA	704 - Econo	70491 - Econ	51042600 - O	25,000,000	20,000,000	
0260210011	Archives /Registry	23010100 - PUR	23010112 - PU	704 - Econo	70491 - Econ	51042600 - O	2,000,000	5,000,000	
0260210012	Purchase of Buildings	23010100 - PUR	23010102 - PU	704 - Econo	70491 - Econ	51042600 - O	47,100,000	48,000,000	
0260210013	Geoinformatics (GIS)	23050100 - ACQ	23050113 - LA	704 - Econo	70491 - Econ	51042600 - O	20,000,000	20,000,000	
0260210014	Land Information system (LIS)/Capacity Building	23050100 - ACQ	23050113 - LA	704 - Econo	70491 - Econ	51042600 - O	2,000,000	10,000,000	
0260210015	Refurbishing of Utility/Monitoring Vehicle	23050100 - ACQ	23050106 - NA	704 - Econo	70491 - Econ	51042600 - O	3,000,000	5,000,000	
0260210016	Office Equipment and Furniture	23010100 - PUR	23010112 - PU	704 - Econo	70491 - Econ	51042600 - O	1,000,000	1,000,000	
0260210017	Office Equipment and Furniture Zonal/Area Offices	23010100 - PUR	23010112 - PU	704 - Econo	70491 - Econ	51042600 - O	4,000,000	5,000,000	
0260210018	Safe, Adding Machine and Calculators	23010100 - PUR	23010112 - PU	704 - Econo	70491 - Econ	51042600 - O	456,812	500,000	
0260210019	Drawing Equipment	23010100 - PUR	23010133 - PU	704 - Econo	70491 - Econ	51042600 - O	5,000,000	500,000	
0260210020	Planning, Research and Statistics Survey	23050100 - ACQ	23050101 - RA	704 - Econo	70491 - Econ	51042600 - O	3,000,000	6,000,000	
0260210021	GIS/LIS Computer System	23050100 - ACQ	23050101 - RA	704 - Econo	70491 - Econ	51042600 - O	1,000,000	4,000,000	
0260210022	Development of Library	23010100 - PUR	23010125 - PU	704 - Econo	70491 - Econ	51042600 - O	1,000,000	2,000,000	
0260210023	Minor Works	23030100 - REH	23030126 - RA	704 - Econo	70491 - Econ	51042600 - O	3,500,000	5,000,000	
0260210024	Land Use Allocation Committee	23050100 - ACQ	23050113 - LA	704 - Econo	70491 - Econ	51042600 - O	3,000,000	4,000,000	
0260210025	Office of the Surveyor-General (Office Furniture and equipment)	23010100 - PUR	23010112 - PU	704 - Econo	70491 - Econ	51042600 - O	1,000,000	1,000,000	
0260210026	Delta State Boundary Committee	23050100 - ACQ	23050113 - LA	704 - Econo	70491 - Econ	51042600 - O	1,000,000	3,000,000	
0260210027	Delta state Border Community Development committee	23050100 - ACQ	23050113 - LA	704 - Econo	70491 - Econ	51042600 - O	2,000,000	3,000,000	

Delta State Government 2021 Budget Estimates - 026005400100 - Urban and Regional Planning Board: Capital Expenditure Es									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0260021001	Office Furniture	23010100 - PUR	23010112 - Pl	704 - Econo	70491 - Eco	51042600 - O	1,000,000	5,000,000	
0260021002	Office Equipment	23010100 - PUR	23010112 - Pl	704 - Econo	70491 - Eco	51042600 - O	3,500,000	2,000,000	
0260021003	Minor Works	23030100 - REH	23030121 - R	704 - Econo	70491 - Eco	51042600 - O	2,500,000	1,000,000	
0260021004	Removal of illegal structures	23050100 - ACC	23050105 - N	704 - Econo	70491 - Eco	51042600 - O	2,500,000	4,983,937	
Delta State Government 2021 Budget Estimates - 023600100100 - Directorate of Culture and Tourism : Capital Expenditure E									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0236210001	Office Equipment	23010100 - PUR	23010112 - Pl	704 - Econo	70473 - Tou	51042600 - O	-	3,000,000	
0236210002	Office Furniture	23010100 - PUR	23010112 - Pl	704 - Econo	70473 - Tou	51042600 - O	-	5,000,000	
0236210003	Telephone/ Intercom	23010100 - PUR	23010112 - Pl	704 - Econo	70473 - Tou	51042600 - O	-	1,000,000	
0236210004	Purchase of Computer	23010100 - PUR	23010114 - Pl	704 - Econo	70473 - Tou	51042600 - O	4,000,000	4,000,000	
0236210005	Minor Works	23030100 - REH	23030121 - R	704 - Econo	70473 - Tou	51042600 - O	7,000,000	5,000,000	
0236210006	Establishment of Library	23010100 - PUR	23010125 - Pl	704 - Econo	70473 - Tou	51042600 - O	-	1,500,000	
0236210007	Tourism Mission/ Exhibition and Conferences	23050100 - ACC	23050119 - T	704 - Econo	70473 - Tou	51042600 - O	5,000,000	7,000,000	
0236210008	Identification of new Tourist site/ Attraction	23050100 - ACC	23050119 - T	704 - Econo	70473 - Tou	51042600 - O	-	5,000,000	
0236210009	Phase Development and promotion of Domestic Tourist (River Ethiope source umuaja	23050100 - ACC	23050119 - T	704 - Econo	70473 - Tou	51042600 - O	-	4,000,000	
0236210010	Design of sculpture in strategic Roundabout in the state	23020100 - COI	23020126 - C	704 - Econo	70473 - Tou	51042600 - O	-	60,000,000	
0236210011	Festival and Cultural Exposition (Rhythm of Delta)	23050100 - ACC	23050119 - T	704 - Econo	70473 - Tou	51042600 - O	30,000,000	125,000,000	
0236210012	Talent Hunt Development Project	23050100 - ACC	23050119 - T	704 - Econo	70473 - Tou	51042600 - O	-	4,000,000	4,000,000
0236210013	Film Village creative center Asaba	23020100 - COI	23050119 - T	704 - Econo	70473 - Tou	51042600 - O	291,200,000	200,000,000	200,000,000
0236210014	Leisure park Asaba	23020100 - COI	23050119 - T	704 - Econo	70473 - Tou	51042600 - O	748,800,000	550,000,000	
0236210015	Publication/ promotion of Delta Cultural Magazine Delta Heritage	23050100 - ACC	23050101 - R	704 - Econo	70473 - Tou	51042600 - O	-	5,000,000	
0236210016	Renovation of Delta Hotel Warri	23030100 - REH	23030101 - R	704 - Econo	70473 - Tou	51042600 - O	-		
0236210017	Delta Tourism Board	23010100 - PUR	23010112 - Pl	704 - Econo	70473 - Tou	51042600 - O	5,000,000	20,000,000	
0236210018	Delta state Council for Arts and Culture	23010100 - PUR	23010112 - Pl	704 - Econo	70473 - Tou	51042600 - O	8,000,000	24,000,000	
Delta State Government 2021 Budget Estimates - 021500100100 - Ministry of Agriculture & Natural Resources: Capital Expe									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0215021001	Renovation of Veterinary Clinics, Ogwashi-Uku	23030100 - REH	23030112 - R	704 - Econo	70421 - Agr	51042700 - O	10,000,000	15,000,000	
0215021002	Crop Protection Improvement Programme: Renovation, Rehabilitation and Security of the Agricultural Research Station, Obior	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	30,000,000	40,000,000	40,000,000
0215021003	Construction of additional Offices, renovation of existing ones, landscaping and fencing of veterinary clinic, Warri.	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	22,000,000	22,000,000	
0215021004	Additional work on the Construction of medium sized Abattoir in Koko.	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	15,000,000	24,500,000	
0215021005	Minor Works for Headquarter Offices, Renovation of Dilapidated Office Building, Warri.	23030100 - REH	23030112 - R	704 - Econo	70421 - Agr	51042700 - O	5,000,000	10,000,000	
0215021006	Agro-Statistics and Data Bank: Upgrading of Data Bank and Users Proficiency	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	20,000,000	4,000,000	4,000,000
0215021007	Conduct of Agricultural Survey	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	1,000,000	20,000,000	
0215021008	Foods and Nutrition Programmes/Projects	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	-	5,962,663	
0215021009	Cassava Development Programme	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	150,000,000	300,000,000	300,000,000

0215021010	Agricultural Land Development/Management Programme (Loans to participating farm land owners)	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	48,000,000	93,000,000	93,000,000
0215021011	Maize Production Programme (Loans to farmers)	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	50,000,000	80,000,000	80,000,000
0215021012	Pig Multiplication and Farmer Support Programme	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	50,000,000	90,000,000	90,000,000
0215021013	Broiler Outgrower Scheme	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	70,000,000	100,000,000	100,000,000
0215021014	Small Non-Ruminant Development: Training on Small Non-Ruminant Farming	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	52,000,000	15,000,000	15,000,000
0215021015	Fisheries Surveillance and Direct Assistance to Fishermen: Awareness and advocacy on ecosystem approach to sustainable fisheries	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	10,000,000	1,000,000	1,000,000
0215021016	Aquaculture	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	80,000,000	200,000,000	200,000,000
0215021017	Agricultural Publicity and Information	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	1,000,000	1,000,000	1,000,000
0215021018	Oil Palm Small Holder Scheme	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	95,000,000	100,000,000	100,000,000
0215021019	Delta Agricultural Rural Development Authority (DARDA) Capital Grant for its statutory functions of unified extension related activities in the State	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	100,000,000	100,000,000	100,000,000
0215021020	Delta State Agricultural Procurement Agency	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	55,000,000	80,000,000	
0215021021	Produce Inspection Equipment and Chemicals: Purchase of Produce Inspection Equipment and Chemicals for Area Produce Offices and Users Proficiency Skills.	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	2,000,000	2,000,000	
0215021022	Electrification, equipping and furnishing of Government Veterinary Clinic at Owa Oyibu	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	15,000,000	25,000,000	
0215021023	Procurement of Modern Tractors/ Implements for farmers (Loans to farmers)	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	25,000,000	25,000,000	
0215021024	Planning Monitoring and Evaluation of Agricultural Projects: Equipping of the Monitoring and Evaluation Unit in PRS Department with Equipments	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	2,000,000	30,000,000	
0215021025	Agricultural Enhancement Programme	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	1,000,000,000	500,000,000	500,000,000
0215021026	Equipping of Laboratories in three (3) Veterinary Clinics across the State	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	5,000,000	25,000,000	
0215021027	Statewide Administration of Rabies and PPR Vaccines allocated to Delta State	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	35,000,000	25,000,000	
0215021028	Oil Palm Company	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	10,000,000	18,000,000	18,000,000
0215021029	Roof for 14 Units Fish Ponds, repair of 2 generator sets and water pumping machine at Owhelogbo	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - O	2,000,000	5,000,000	
0215021030	Development of Farm Kokori	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - Others - Outside the State		17,000,000	17,000,000
0215021031	Minor Works & General Repairs in MANR Hqtrs	23030100 - REH	23030121 - R	704 - Econo	70421 - Agr	51042700 - O	300,000,000	2,000,000	
0215021032	Rice Production Development	23050100 - ACC	23050116 - A	704 - Econo	70421 - Agr	51042700 - Others - Outside the State		74,000,000	74,000,000

Delta State Government 2021 Budget Estimates - 022200100100 - Ministry of Trade and Investment: Capital Expenditure Est

Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0222210001	Books/Equipment for Library	23010100 - PUR	23010125 - PI	704 - Econo	70471 - Dist	51042600 - O	5,000,000	2,000,000	
0222210002	Development of Data Bank/Statistical Data Collection	23050100 - ACC	23050101 - R	704 - Econo	70471 - Dist	51042600 - Others - State Wide		5,000,000	
0222210003	Lifewire/DTSG/DESOPADEC Partnership Program	23050100 - ACC	23050111 - M	704 - Econo	70471 - Dist	51042600 - O	-	20,000,000	
0222210004	Uniform/Rain Coat	23010100 - PUR	23010135 - N	704 - Econo	70471 - Dist	51042600 - O	-	500,000	
0222210005	Enterpreneursip Development Program (EDP)/Capacity	23050100 - ACC	23050101 - R	704 - Econo	70471 - Dist	51042600 - O	50,000,000	50,000,000	
0222210006	Community Base Projects	23050100 - ACC	23050111 - M	704 - Econo	70471 - Dist	51042600 - O	-	160,000,000	
0222210007	Minor Works	23030100 - REH	23030121 - R	704 - Econo	70471 - Dist	51042600 - O	5,000,000	5,000,000	
0222210008	Investment Opportunity Brochure in Delta State/Industrial News Letter	23050100 - ACC	23050101 - R	704 - Econo	70471 - Dist	51042600 - O	-	10,000,000	
0222210009	Computerization/Documentation of Cooperative Activities	23050100 - ACC	23050101 - R	704 - Econo	70471 - Dist	51042600 - O	-	10,000,000	
0222210010	Purchase of Computers and Computerization	23010100 - PUR	23010113 - PI	704 - Econo	70471 - Dist	51042600 - O	-	5,000,000	
0222210011	Industrial Directory/Industrial Policy	23050100 - ACC	23050101 - R	704 - Econo	70471 - Dist	51042600 - O	9,424,200	20,000,000	
0222210012	Establishment of Kwale Industrial Park	23020100 - COI	23020124 - C	704 - Econo	70471 - Dist	51021200 - NA	350,000,000	1,000,000,000	
0222210013	Agro-Industrial Park	23020100 - COI	23020124 - C	704 - Econo	70471 - Dist	51042600 - O	3,250,000,000	4,000,000,000	1,500,000,000
0222210014	Construction of Central Market at Bomadi, in Bomadi L.G.A	23020100 - COI	23020124 - C	704 - Econo	70471 - Dist	51030300 - SA	100,000,000	150,000,000	
0222210015	Construction of Rural/Community Market	23020100 - COI	23020124 - C	704 - Econo	70471 - Dist	51042600 - O	500,000,000	484,490,000	
0222210016	Oghey Floating Market, Warri North	23020100 - COI	23020124 - C	704 - Econo	70471 - Dist	51032400 - SA	500,000,000	1,000,000,000	
0222210017	Construction of Burutu Modern Market	23020100 - COI	23020124 - C	704 - Econo	70471 - Dist	51030400 - SA	120,000,000	140,000,000	
0222210018	Construction of Kwale Market	23020100 - COI	23020124 - C	704 - Econo	70471 - Dist	51021200 - NA	100,000,000	120,000,000	

0222210019	Construction of Oghara Modern Market	23020100 - COI	23020124 - C	704 - Econo	70471 - Dist	51010500 - C	80,000,000	70,000,000	
0222210020	Construction of Okwagbe Market	23020100 - COI	23020124 - C	704 - Econo	70471 - Dist	51012000 - C	50,000,000	100,000,000	
0222210021	Construction of Ozoro Market	23020100 - COI	23020124 - C	704 - Econo	70471 - Dist	51030900 - S	100,000,000	120,000,000	
0222210022	Construction of Otu-Jeremi Market	23020100 - COI	23020124 - C	704 - Econo	70471 - Dist	51012000 - C	50,000,000	100,000,000	
0222210023	Construction of Borehole Access Road	23020100 - COI	23020124 - C	704 - Econo	70471 - Dist	51042600 - O	-	10,000	
0222210024	Rehabilitation of Ailing Industries/Establishment of New Ones(Agro Industries)	23020100 - COI	23020124 - C	704 - Econo	70471 - Dist	51042600 - O	15,000,000	50,000,000	
0222210025	Purchase of Office Furniture for Hqtr	23010100 - PUR	23010112 - PI	704 - Econo	70471 - Dist	51042600 - O	-	5,000,000	
0222210026	Office Equipment for Hqtr	23010100 - PUR	23010112 - PI	704 - Econo	70471 - Dist	51042600 - O	-	8,000,000	
0222210027	Office Furniture for LGA Field Offices	23010100 - PUR	23010112 - PI	704 - Econo	70471 - Dist	51042600 - O	-	10,000,000	
0222210028	Office Equipment for LGA Field Offices	23010100 - PUR	23010112 - PI	704 - Econo	70471 - Dist	51042600 - O	-	5,000,000	
0222210029	Geological Survey of Solid Minerals	23050100 - ACC	23050101 - R	704 - Econo	70471 - Dist	51042600 - O	50,000,000	50,000,000	
0222210030	Construction of Udu Harbour Market	23020100 - COI	23020124 - C	704 - Econo	70471 - Dist	51011800 - C	-	200,000,000	

Delta State Government 2021 Budget Estimates - 022200300100 - Delta State Micro, Small and Medium Enterprises Agency:

Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0222121001	Development of Pilot Small Scale Cottage Industries in the 3 Senatorial District.	23050100 - ACC	23050111 - M	704 - Econo	70411 - Gen	51042600 - O	50,000,000	100,000,000	
0222121002	Agro Production	23050100 - ACC	23050111 - M	704 - Econo	70411 - Gen	51042600 - O	60,000,000	106,000,000	
0222121003	Agro Processing	23050100 - ACC	23050111 - M	704 - Econo	70411 - Gen	51042600 - O	50,000,000	105,614,677	
0222121004	Production Facility Centre, Issele-Uku	23050100 - ACC	23050111 - M	704 - Econo	70411 - Gen	51042600 - O	55,000,000	103,871,400	
0222121005	Creative Industries for Women in Rural Areas in Delta State	23050100 - ACC	23050111 - M	704 - Econo	70411 - Gen	51042600 - O	55,000,000	103,871,400	
0222121006	Small Scale and Medium Enterprises Support Programme (CARES)	23050100 - ACC	23050111 - M	704 - Econo	70411 - Gen	51042600 - O	1,000,000,000	1,000,000,000	1,000,000,000

Delta State Government 2021 Budget Estimates - 023100100100 - Ministry of Energy : Capital Expenditure Estimates

Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
023121001	Reinforcement/Rehabilitation of Electricity Power Supply at Ibusa Town, Oshimili North Local Government Area.	23020100 - CON	23020103 - CC	704 - Econo	70435 - Elect	51042600 - Others - State Wide		3,328,937	
023121002	Installation of Transformers to Power the Streetlights within Asaba Metropolis and Streetlights along the Expressway (from Bridge Head to the Airport) in Asaba.	23020100 - CON	23020103 - CC	704 - Econo	70435 - Elect	51042600 - Others - State Wide		12,638,867	
023121003	Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Master Key road, near the new central Hospital, Asaba in Oshimili South LGA	23020100 - CON	23020103 - CC	704 - Econo	70435 - Elect	51042600 - Others - State Wide		6,656,964	
023121004	Replacement of burnt 300kva, 33/0.415kv transformer with 500kva, 33/0.415kv transformer at Otomewo Community in Okpe LGA	23020100 - CON	23020103 - CC	704 - Econo	70435 - Elect	51042600 - Others - State Wide		3,665,787	
023121005	Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Owa-Alero Town in Ika N/East LGA	23020100 - CON	23020103 - CC	704 - Econo	70435 - Elect	51042600 - Others - State Wide		4,508,502	
023121006	Rehabilitation of 11kv and 415v overhead lines at Ugboha in Aniocha North LGA	23030100 - REH	23030102 - RE	704 - Econo	70435 - Elect	51042600 - Others - State Wide		5,170,951	
023121007	Installation of 1no. 7.5mva, 33/11kv injection transformer at DDPA Estate (Bendel Estate) Ugborikoko, Effurun	23020100 - CON	23020103 - CC	704 - Econo	70435 - Elect	51042600 - Ot	178,567,772	71,427,109	
023121008	Extention of electricity supply to the New Layout by New Government House Complex, High Court Rd., Asaba in Oshimili South LGA	23020100 - CON	23020103 - CC	704 - Econo	70435 - Elect	51042600 - Ot	1,389,861	555,944	
023121009	Installation of 280(NOS) SMART off grid Solar solutions at Old Lagos Asaba road, Agbor	23020100 - CON	23020103 - CC	704 - Econo	70435 - Elect	51042600 - Ot	40,000,000	10,000,000	
023121010	Installation of 280(NOS) SMART off grid Solar solutions at Owa-Ekei road, Agbor	23020100 - CON	23020103 - CC	704 - Econo	70435 - Elect	51042600 - Ot	40,856,260	10,000,000	
023121011	Conversion of streetlights operating stations from generator-powered to 33kv public powered utility in Ughelli and Reactivation of Existing Power Facilities	23020100 - CON	23020103 - CC	704 - Econo	70435 - Elect	51042600 - Ot	51,349,749	10,539,900	
023121012	Conversion of Streetlights Operating Stations from Generator-Powered to 33KV Public Power Utility in Sapele Metropolis and Reactivation of the Facilities	23020100 - CON	23020103 - CC	791 704 - Econo	70435 - Elect	51042600 - Ot		13,463,411	
023121013	Extension of 33KV High Tension (HT) Overhead (OH) Line from Bomadi to Tuomo Community in Burutu LGA	23020100 - CON	23020103 - CC	704 - Econo	70435 - Elect	51042600 - Others - State Wide		1,417,271	

023121014	Reinforcement of EPS and Construction of 1No. 300KVA, 33/415KV Transformer S/S at Aboh-Ogwashi in Aniocha South LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Ot	2,184,430	873,772
023121015	Construction of 4,050M of 33KV Overhead Line, Low Voltage Line and 1No. 300KVA, 33/0.415KV Transformer Sub-Station in Ugbolu/Okpanam Road, Amachai Ugbolu in Oshimili North LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		642,926
023121016	Reinforcement of Electricity Power Supply at NEPA Co-operative Community and Environs, Sapele in Sapele LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Ot	2,402,266	1,120,000
023121017	Rehabilitation of Existing 33KV, 11KV, 415V Overhead Lines and Vandalized S/S Materials at Aladja in Udu LGA as well as Replacement of Collapsed 33KV Overhead Line and Installation of 1No. 300KVA, 33/0.415 Transformer at Palace road, Ogbel-Ijor in Warri South-West LGA Respectively	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		3,218,712
023121018	Extension of Electricity Power Supply to Chukwunwike Street, Behind Ulo Yard, Off Asaba/Ibusa Express road, Oshimili-South LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Ot	22,000,000	1,489,149
023121019	Rehabilitation and reinforcement of electricity power supply in Umeh Town in Isoko South LGA	23030100 - REH	23030102 - RE	704 - Econon	70435 - Elect	51042600 - Ot	2,162,826	865,130
023121020	Reconstruction of collapsed high tension (HT) and low tension (LT) overhead (OH) lines as well as rehabilitation of vandalized transformer s/s in Bomadi over-side and main Town in Bomadi LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Ot	20,569,704	1,711,618
023121021	Reactivation of 110 (Nos) and installation of 75 (Nos) Solar Powered Streetlights using Schneider All-In-One LED Light at Bishop Nwosu Street and Environs, Asaba	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Ot	80,395,763	64,558,305
023121022	Purchase of 1No. 100KVA Soundproof Perkins Generator (MIKANO) for Government House, Asaba	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		5,520,000
023121023	Replacement of Undersized Aluminium Conductor and Installation of 1No. 300KVA, 33/0.415KV Transformer S/S at Edumugiren Street, Off Uti Street, Effurun in Uvwie LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		755,126
023121024	Purchase and Installation of 4Nos 20KVA Soundproof Perkins Generator for Navigational AIDS at the Asaba International Airport, Asaba	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		9,720,000
023121025	Purchase and Supply of 6Nos 500KVA, 11/0.415KV and 8Nos 300KVA, 11/0.415KV Transformers (ABB or Siemens) to Kokodiagbene and Opuama Towns in Warri North and Okoitoru Town in Warri South West Local Government Areas	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		27,265,518
023121026	Installation of Additional 1No 7.5MVA, 33/11KV Injection Transformer S/S at Government House Road by Commissioners' Quarters, Asaba in Oshimili South LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Ot	137,767,055	55,106,822
023121027	Installation of 1No. 100KVA, 11/0.415KV Transformer Substation at Old-Lagos Asaba Road by Owa Alero Junction Boji Boji Owa in Ika North-East LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Ot	1,070,044	428,001
023121028	Reinforcement of Electricity Power Supply at Ejyere Street by Church of God Mission Warri, Warri South LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		5,414,061
023121029	IPP Project	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		
023121030	Replacement of burnt 1No. 500KVA, 11/0.415KV Transformer at Owa-Alizomor in Ika North East LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		3,000,000
023121031	Installation of 2No 2.5MVA,33/11Kv Injection Transformer at Agbarha-Otor Town in Ughelli North LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		35,779,766
023121032	Installation of Extended Streetlights along the Median of the Newly Dualized Maryam Babangida way and extension along the link road to DBS road, Asaba	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		55,012,658
023121033	Construction of 1,200M of double Circuit 11KV Overhead Line from the Government House Gate along Illah/Anwai Rd., to the Army Headquarters '63' Brigade Command, Asaba	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		9,096,740
023121034	Extension of the Existing Streetlights along High Court road to cover Government House back exit Gate towards Ibori Golf Course, Asaba	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		23,276,971
023121035	Installation of 1 No. 300KVA, 11/0.415KV Transformer substation at Christain Association of Nigeria (CAN) Secretariat, Amb. Raph. Uwaechue Way Asaba in Oshimili South LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		6,554,236

023121036	Installation of 1 No. 300KVA, 11/0.415KV Transformer along the old Lagos/Asaba road by New Mandrain Chinese Restaurant, Boji Boji Owa in Ika North East Local Government Area	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	4,600,000	
023121037	Supply and Installation of 1No. 300KVA Soundproof Perkins Generator (Mikano) at Teachers Professional Development Centre, Owa-Oyibu	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	10,970,251	
023121038	Supply and Installation of 5Nos Soundproof Perkins Generators (MIKANO) of various capacities for the Residential Quarters of Federal Court of Appeal Judges and their staff, Asaba	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	13,360,000	
023121039	Installation of 1 No. 500KVA 11/0.415KVA Transformer Substation at the Teachers Professional Development Centre in Owa-Oyibu in Ika North-East Local Government Area	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	10,105,512	
023121040	Installation of 1 No. 500KVA 11/0.415KVA Transformer Substation at the Federal Road Safety Training Centre in Owa-Oyibu in Ika North-East Local Government Area	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	9,599,144	
023121041	Installation of 1 No. 500KVA 11/0.415KVA Transformer Substation and Construction of 11KV Network at the G.R.A. Area and Environ, Owa-Oyibu in Ika North-East Local Government Area	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	9,783,709	
023121042	Reinforcement of Electricity Power Supply and Construction of 3(Nos) 300KVA, 11/0.415KV Transformer Substations at James Ibori Road and Environs, Ogharaefe in Ethiope West L.G.A.	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	22,000,000	
023121043	Installation of 107 Units MEM 100W All-in-One Solar Powered Streetlights at New Haven Federal Housing Estate Ugboro, Uvwie Local Government Area	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	52,988,900	
023121044	Installation of 2 (Nos) 2.5MVA injection Transformers in two different locations, construction of double circuit 11KV feeder lines to power the eleven Transformer in the Community and the replacement of 2 (Nos) 500KVA Transformers to restore the public electricity power supply in Mosogar town, Ethiope West LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	58,000,000	
023121045	Installation of 91 NOS of MEM 100W All-in-one Solar LED Powered Street Lifights at Idumesah, Ika North East LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	46,000,000	
023121046	Installation of 1(No.) 500KVA, 11/0415KV Transformer Substation at the Diocese of Ika Anglican Church Cathedral, Ika Grammar School and Environs, Boji Boji Owa Ika North East LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	14,400,000	
023121047	Repair of Brokendown 1 (No.) 2.5MVA, 33/11KV Power Transformer at Edjophe Community in Ughelli South LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	4,600,000	
023121048	Supply and Installation of 1No. 1000KVA Soundproof Caterpillar (CAT) Generator at the Nigerian Maritime University Okerenkoko, Delta State	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	76,000,000	
023121049	Connection of Judges' Quarters and Fine Homes to BEDC's Cabinet Feeder and Their Commercial 11KV Overhead Line Respectively, Asaba.	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	11,560,000	
023121050	Rehabilitation/Reatvation of the Existing Electricity Power Supply at the Nigeria Correctional Service (Medium Prison) Ogwashi-Uku in Aniocha South LGA.	23030100 - REH	23030102 - RE	704 - Econon	70435 - Elect	51042600 - Others - State Wide	12,000,000	
023121051	Extension of 33KV overhead high voltage network from Aglona Town to Tor-Apeleriri, construction of low tension distribution network distribution network and installation of 1(No) 300KVA 33KVAS /415V transformer substation in Toru-Apeleriri in Patani Local Government Area	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	24,000,000	
023121052	Supply/Installation of 300KVA, 11/0.415KV Transformer, Extension of 11KV Overhead Lines and its Associated Sub Station Installation at Nwosisi Layout, Okpanam	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	25,000,000	
023121053	Installation of 2 Nos 300KVA, 11/0.415KV Transformer at Ogbowelle Quarters, Okpanam	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Ot	15,000,000	30,000,000
023121054	Office Furnishing and Equipment	23010100 - PUR	23010112 - PU	701 - Genera	70111 - Exec	51042600 - Ot	5,000,000	10,000,000
023121055	Minor Works	23030100 - REH	23030121 - RE	701 - Genera	70111 - Exec	51042600 - Ot	2,000,000	4,000,000
023121056	Procurement of Energy Data Bank System for PRS/Data Collection Van	23010100 - PUR	23010135 - N/	704 - Econon	70435 - Elect	51042600 - Ot	2,000,000	3,000,000

023121057	Rehabilitation and Installation of Tower Columns Mounted 200W High Intensity Streetlights and Provision of Electricity within the Premises of Cenotaph, Asaba	23030100 - REH	23030102 - RE	704 - Econon	70435 - Elect	51042600 - Ot	1,240,070	1,240,070	
023121058	Provision of 120 nos. of Solar Powered Streetlight at Ogbeinma Town, Bomadi LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		100,000,000	
023121059	Supply and Installation of Solar Street Lights in Ekere/Okrotumu Alaka, Uvwie LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		75,000,000	
023121060	Supply and Installation of Solar Street Lights at Ovie Palace Road, Effurun, Uvwie LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		75,000,000	
023121061	Construction of Ten (10) Poles Solar Powered streetlights for Chief Steve Eruotor street, Osubi in Okpe LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		5,000,000	
023121062	Installation and Maintenance of Security and Garden Lights in Government Offices and Housing Units	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Ot	25,926,379	23,759,930	
023121063	Installation of Telephone, PAS and Computer Facilities, Electronic and safety/Security Devices in Government Offices, Residents and Estates.	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Ot	5,000,000	25,000,000	
023121064	Reactivation of Solar Street Lights across the State	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Ot	80,000,000	50,000,000	
023121065	Installation of Solar Street Lights at Ekelie Street of DLA Road Asaba	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		24,000,000	
023121066	Installation of Solar Street Lights at Arch T. G. Udeja Drive and Environ behind Ibori Gulf Course, Asaba	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		24,000,000	
023121067	Installation of Solar LED Lights at the fruit Shops, Asaba	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Ot	36,176,270	2,000,000	
023121068	Installation and Reactivation of Solar Streetlights in Sapele	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		20,000,000	
023121069	Extension of Electricity Power Supply along Agbro Street beside UIDC Company to Eruwedede street in Owor, Ughelli South LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Ot	115,000,000	30,000,000	
023121070	Extension of Electricity Power Supply to Ministry of Energy Multi-Purpose Cooperative Society Housing Estate.	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Ot	50,000,000	30,000,000	
023121071	Purchase and Distribution of Transformers /Reinforcement/Upgrading of Existing Substation and Power Supply in the State	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		100,000,000	
023121072	Extension of Electricity Power Supply in Uban and Regional Areas	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		70,000,000	
023121073	Reinforcement of Electricity power Supply and Installation of 1No 300KVA, 11/0.415KV Transformer in Okpara Inland	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Ot	50,000,000	30,000,000	
023121074	Installation of 1 No.300KVA, 11/0.415KV Transformer and Reinforcement of the Power Supply at Oku- Atata	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Ot	60,000,000	20,000,000	
023121075	Provision of Generators for Government Offices, Housing Units and Lodges	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		25,000,000	
023121076	Installation /Maintenance/ Reactivation of Street Lights in the State	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		50,000,000	
023121077	Provision of Generators for the Zonal centres of the Institute of Continuing Education	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		25,000,000	
023121078	Reinforcement of the Power Supply and Installation of 1 (No) 300KVA, 11/0.415KV Transformer Substation at Hon. Justice Roseline Bozimoh Crescent, Behind Cenotaph, Asaba	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		20,000,000	
023121079	Provision of Solar Power Streetlights inside Delta State Teaching Hospital, Oghara	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		105,000,000	
023121080	Extension of Electricity Power to Toru-Angiama town Million in Patani LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		75,000,000	
023121081	Extension of Electricity Power Supply from Bulou- Angiama to Amatebe	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		90,000,000	
023121082	Rehabilitation/ Reactivation of Abandoned 33KV Line from Delta IV to Isoko Garage in Ughelli LGA to Improve Voltage at Patani and Bomadi LGAs	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		150,000,000	
023121083	Extension of Electricity of 33KV Power Supply from Gbaregolor in Ughelli South LGA. to Akugbene through Esanma and Ogbei-Ama Towns in Bomadi LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		150,000,000	
023121084	Construction of 33KV Line Across Raymond Creek using Galvanised Steel Towers in Gbaregolor in Ughelli South LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		190,000,000	
023121085	Rehabilitation of 33KV Overhead Network from Okwagbe Town through Ophorigbala in Ughelli South LGA to Gbekebor and Obotebe Towns in Burutu LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide		40,000,000	

023121086	Rehabilitation/ Reactivation of Electricity Power Supply in Bomadi Town and Environ	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	50,000,000	
023121087	Electrification of Oporozo and Okerenkoko Towns in Warri South West LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	100,000,000	
023121088	Abavo and Ekuku-Agbor Electrification	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	10,000,000	
023121089	Reinforcement of Electricity Power Supply at Oleh Town in Isoko South LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	64,000,000	
023121090	Reinforcement of Electricity Power supply at Apala & Metsarun Streets Okere-Urhobo Kingdom, Warri South West LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	36,000,000	
023121091	Additional Work for Extension of Electricity Power Supply to Nigerian Immigration Service, Delta Command Office	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	10,000,000	
023121092	Installation of Solar Street lights at Esanma in Bomadi LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	25,000,000	
023121093	Installation of Solar Inverter/Street Light at Health Centre and Environs, Ayakoromo in Burutu LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	20,000,000	
023121094	Supply and Installation of Solar Powered Street lights at Ute-Ukpu in Ika North East LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	100,000,000	
023121095	Reactivation of Burnt Step Down Transformer, Abavo	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	100,000,000	
023121096	Supply and Installation of Solar Powered Street lights at Ute-Ukpu Grammer School, Ute-Ukpu in Ika North East LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	500,000	
023121097	Reinforcement of Electricity Power Supply at Owa-Alero Community and Environs	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	100,000,000	
023121098	Electricity Power Supply to new Asaba Market Oko Road Junction	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	90,000,000	
023121099	Installation of Streetlights at New Asaba Market Road junction	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	100,000,000	
023121100	Extension of Existing LED 250 WATT Streetlights along the median on Okpanam road from Legislative Quarters to Okpanam	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	150,000,000	
023121101	Electrification from Asaba to Achaligbusa Road (Opposite former Deputy Governor's Office) near Road safety	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	40,000,000	
023121102	Supply and Installation of Electricity to Ute Okpu Grammer School in Ika North East LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	30,000,000	
023121103	Installation of 500KVA Transformer at Amafuwwe Ambrose Street off Okpanam Road in Oshimili North LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	30,000,000	
023121104	Extension/Reinforcement of Electricity Supply at New Patani in Patani LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	60,000,000	
023121105	Installation of Solar streetlight at Ozanogogo in Ika South LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	150,000,000	
023121106	Rehabilitation of 11KV Feeder Network Lines at Agbarho-Otor in Agbarha Kingdom in Ughelli North LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	50,000,000	
023121107	Reinforcement of Electricity Power Supply in Umunede in Ika North East LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	30,000,000	
023121108	Installation of Solar Power Street Lights in Umunede, Ika North East LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	500,000	
023121109	Rehabilitation of Solar Street at Ayoro Lane, Enerhen Road, Uvwie LGA	23030100 - REH	23030102 - RE	704 - Econon	70435 - Elect	51042600 - Others - State Wide	13,000,000	
023121110	Supply/Installation of 200KVA Generator at Usele in Warri South LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	20,000,000	
023121111	Supply/Installation of Solar Streetlight at Ogrigbene in Bomadi LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	40,000,000	
023121112	Supply and Installation of Solar Street Lights in Bulu-Angidima in Patani LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	70,000,000	
023121113	Reactivation/Replacement of Burnt/Broken down Transformers at Ute-Erumu in Ika South LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	200,000,000	
023121114	Installation of 2(Nos) 2.5MVA Injection Transformers at Eku Ethiope	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	125,000,000	
023121115	Installation of Solar Powered Streetlights at Ogbogonogo Market, Junior Staff Quarters & Okwe General Hospital Asaba	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	3,000,000	
023121116	Extension of Electricity Power Supply and Installation of Transformer in Ovade and Otefe Communities in Oghara Ethiope	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	35,000,000	
023121117	Supply/Installation of Solar Light in Obika Street, Agbor	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	60,000,000	
023121118	Supply/Installation of Solar Power Light in Umunede, Ika North East LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	2,000,000	
023121119	Installation of Solar Streetlight at Kiagbodo in Burutu LGA	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	120,000,000	
023121120	Provision of Solar Powered Streetlight at Idumu-Ebor/Alegwe in Owa-Alero	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	100,000,000	
023121121	Solar Power Generation	23020100 - CON	23020103 - CC	704 - Econon	70435 - Elect	51042600 - Others - State Wide	1,350,000,000	

Delta State Government 2021 Budget Estimates - 023100300100 - Rural Development Agency: Capital Expenditure Estimates									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0231120001	Purchase & Supply of Critical Electrical Materials for the Re-Inforcement of the Existing Electricity Network in Delta State.	23010100 - PUR	23010135 - N/	704 - Econor	70435 - Elect	51042600 - Others - State Wide		90,000,000	
0231120002	Re-Inforcement/Rehabilitation of Electricity Supply Network across the State	23020100 - CON	23020103 - CC	704 - Econor	70435 - Elect	51042600 - Ot	42,174,545	100,000,000	
0231120003	Re-Inforcement/Rehabilitation of Electricity Supply Network at Ishiekpe Quarters, Aniocha North LGA.	23020100 - CON	23020103 - CC	704 - Econor	70435 - Elect	51042600 - Others - State Wide		3,000,000	
0231120004	Minor Works	23030100 - REH	23030121 - RE	704 - Econor	70436 - Non	51042600 - Ot	3,000,000	4,000,000	
0231120005	Office Furniture / Equipment	23010100 - PUR	23010112 - PU	704 - Econor	70436 - Non	51042600 - Ot	2,000,000	6,000,000	
Delta State Government 2021 Budget Estimates - 025200100100 - Ministry of Water Resources : Capital Expenditure Estimates									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0252210001	Rehabilitation of Water Schemes across the State	23020100 - CON	23020105 - CC	704 - Econor	70491 - Economic Affairs N.		50,000,000	400,000,000	400,000,000
0252210002	Minor works	23030100 - REH	23030121 - RE	704 - Econor	70491 - Economic Affairs N. E. C			2,000,000	
0252210003	Completion of on-going projects	23020100 - CON	23020105 - CC	704 - Econor	70491 - Economic Affairs N.		40,000,000	235,296,846	235,296,846
0252210004	New water supply schemes in riverine areas	23020100 - CON	23020105 - CC	704 - Econor	70491 - Economic Affairs N.		230,000,000	300,000,000	
0252210005	Production of Master Plan for Water Development	23050100 - ACQ	23050101 - RE	704 - Econor	70491 - Economic Affairs N. E. C			100,000,000	
0252210006	Purchase of hydrological/engineering equipment for ground water exploration and data collection	23050100 - ACQ	23050105 - N/	704 - Econor	70491 - Economic Affairs N. E. C			10,000,000	
0252210007	Provision of treatment plants in urban cities	23050100 - ACQ	23050105 - N/	704 - Econor	70491 - Economic Affairs N.		38,000,000	50,000,000	50,000,000
0252210008	Purchase of computer/computerisation and wide area network for MWRD, UWB, RWSA and zonal offices	23010100 - PUR	23010113 - PU	704 - Econor	70491 - Econ	51042600 - Others - State Wide		5,000,000	
0252210009	Rehabilitation of Ellu Water Supply Scheme, Ellu, Isoko North	23020100 - CON	23020105 - CC	704 - Econor	70491 - Econ	51042600 - Others - State Wide		27,000,000	27,000,000
0252210010	Rehabilitation of Ozoro Water Supply Scheme, Ndokwa East LGA	23020100 - CON	23020105 - CC	704 - Econor	70491 - Econ	51042600 - Others - State Wide		25,000,000	25,000,000
0252210011	Water Project at Okerenkoko, Warri South West	23020100 - CON	23020105 - CC	704 - Econor	70491 - Econ	51042600 - Others - State Wide		100,000,000	100,000,000
0252210012	Construction of Solar Power Water Supply Scheme at AT&P. Owey Oghara in Ethiope West Local Government	23020100 - CON	23020105 - CC	704 - Econor	70491 - Econ	51042600 - Others - State Wide		36,900,000	36,900,000
0252210013	Construction of Toilets in Selected Public Areas in a bis to end Open Defecation	23020100 - CON	23020101 - CC	704 - Econor	70491 - Econ	51042600 - Others - State Wide		100,000,000	100,000,000
0252210014	Equipping of Data Centre	23010100 - PUR	23010132 - NA	704 - Econor	70491 - Econ	51042600 - Others - State Wide		20,000,000	
0252210015	Rehabilitation of Afiakwo Water Supply Scheme, Afiakwo, Ndokwa East LGA	23020100 - CON	23020105 - CC	704 - Econor	70491 - Econ	51042600 - Others - State Wide		25,000,000	25,000,000
0252210016	Provision of Solar Powered Water Scheme, Umukwen, Alisimie	23020100 - CON	23020105 - CC	704 - Econor	70491 - Econ	51042600 - Others - State Wide		25,000,000	25,000,000
Delta State Government 2021 Budget Estimates - 025200300100 - Delta State Rural Water Supply & Sanitation Agency: Cap									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0252221001	Rural Water Supply Agency (RUWASA)	23030100 - REH	23030107 - N/	704 - Econor	70491 - Econ	51042600 - Ot	95,000,000	30,000,000	30,000,000
0252221002	Rehabilitation of Broken Down Water Schemes	23030100 - REH	23030107 - N/	704 - Econor	70491 - Econ	51042600 - Ot	5,000,000	60,887,558	60,887,558
Delta State Government 2021 Budget Estimates - 025200400100 - Small Towns Water Supply and Sanitation Agency (STOWA									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0252021001	Rehabilitation of selected existing STOWASSA water schemes	23030100 - REH	23030107 - N/	704 - Econor	70491 - Econ	51042600 - Ot	95,000,000	30,000,000	30,000,000
0252021002	Construction of new water supply scheme for selected small town.	23020100 - CON	23020105 - CC	704 - Econor	70491 - Econ	51042600 - Ot	5,000,000	20,000,000	20,000,000
0252021003	Furnishing and office equipment for STOWASSA	23010100 - PUR	23010112 - PU	704 - Econor	70491 - Econ	51042600 - Others - State Wide		5,000,000	
0252021004	Establishment of district offices and purchase of office equipment in the three senatorial district	23020100 - CON	23020101 - CC	704 - Econor	70491 - Econ	51042600 - Others - State Wide		4,000,000	
0252021005	Construction of a permanent L- shaped office building complex for STOWASSA	23020100 - CON	23020101 - CC	704 - Econor	70491 - Econ	51042600 - Others - State Wide		20,000,000	
0252021006	Purchase of hydrological equipments and data measurement	23010100 - PUR	23010136 - N/	704 - Econor	70491 - Econ	51042600 - Others - State Wide		3,000,000	
0252021007	Community sensitization and establishment of	23050100 - ACQ	23050101 - RE	704 - Econor	70491 - Econ	51042600 - Others - State Wide		8,887,558	
0252021008	Water consumer association formation / establishment	23050100 - ACQ	23050101 - RE	704 - Econor	70491 - Econ	51042600 - Others - State Wide		8,887,558	

Delta State Government 2021 Budget Estimates - 025200200100 - Delta State Urban Water Corporation: Capital Expenditure									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0252121001	Supply of replaceable parts	23010100 - PUR	23010135 - N/	704 - Econor	70491 - Econ	51042600 - Ot	80,000,000	10,000,000	
0252121002	Rehabilitation of Schemes	23030100 - REH	23030104 - RE	704 - Econor	70491 - Econ	51042600 - Ot	147,000,000	150,000,000	150,000,000
0252121003	Urban Sanitation	23050100 - ACQ	23050106 - N/	704 - Econor	70491 - Econ	51042600 - Others - State Wide		10,000,000	10,000,000
0252121004	Supply of pipes of various sizes	23010100 - PUR	23010135 - N/	704 - Econor	70491 - Econ	51042600 - Others - State Wide		15,000,000	15,000,000
0252121005	Office Equipment	23010100 - PUR	23010112 - PU	704 - Econor	70491 - Econ	51042600 - Others - State Wide		6,000,000	
0252121006	Computer/Computerization	23010100 - PUR	23010113 - PU	704 - Econor	70491 - Econ	51042600 - Others - State Wide		7,000,000	
0252121007	Ubulu-Uku Water Supply Scheme	23020100 - CON	23020105 - CG	704 - Econor	70491 - Econ	51042600 - Others - State Wide		40,000,000	
0252121008	Minor Works	23030100 - REH	23030121 - RE	704 - Econor	70491 - Econ	51042600 - Others - State Wide		7,000,000	
0252121009	Repair of Heavy Duty Equipment	23050100 - ACQ	23050106 - N/	704 - Econor	70491 - Econ	51042600 - Others - State Wide		5,000,000	
Delta State Government 2021 Budget Estimates - 022800100100 - Directorate of Science and Technology : Capital Expenditure									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0228210001	Technology Incubation Centre (TIC) Asaba	23050100 - ACQ	23050101 - RE	704 - Econor	70491 - Econ	51021500 - No	35,000,000	20,000,000	20,000,000
0228210002	Technology Incubation Centre (TIC) Uvwie	23050100 - ACQ	23050101 - RE	704 - Econor	70491 - Econ	51012200 - Ce	1,000,000	90,000,000	90,000,000
0228210003	ICT Training Centre	23050100 - ACQ	23050101 - RE	704 - Econor	70491 - Econ	51042600 - Ot	153,000,000	35,000,000	35,000,000
0228210004	Construction of Science Laboratory Complex	23020100 - CON	23020101 - CG	704 - Econor	70491 - Econ	51042600 - Ot	1,000,000	35,000,000	
0228210005	ICT support for Secondary Schools	23050100 - ACQ	23050101 - RE	704 - Econor	70491 - Econ	51042600 - Ot	-	50,000,000	50,000,000
0228210006	Computerization (Procurement/ Networking)	23010100 - PUR	23010113 - PU	704 - Econor	70491 - Econ	51042600 - Ot	9,000,000	40,000,000	
0228210007	Office Furniture/Equipment	23010100 - PUR	23010112 - PU	704 - Econor	70491 - Econ	51042600 - Ot	7,000,000	10,000,000	
0228210008	Uniform, Overall and Boots	23010100 - PUR	23010135 - N/	704 - Econor	70491 - Econ	51042600 - Ot	500,000	500,000	
0228210009	Library	23010100 - PUR	23010125 - PU	704 - Econor	70491 - Econ	51042600 - Ot	-	1,000,000	
0228210010	Minor Works	23030100 - REH	23030121 - RE	704 - Econor	70491 - Econ	51042600 - Ot	6,000,000	10,000,000	
0228210011	Construction of Delta State solid mineral development centre	23020100 - CON	23020101 - CG	704 - Econor	70491 - Econ	51042600 - Ot	1,000,000	35,000,000	
0228210012	Equipping of TIC/ITDC Asaba	23010100 - PUR	23010135 - N/	704 - Econor	70491 - Econ	51042600 - Ot	-	85,000,000	85,000,000
0228210013	Utility vehicles for supervision of projects (Hilux, Shell spec)	23010100 - PUR	23010105 - PU	704 - Econor	70491 - Econ	51042600 - Ot	25,000,000	28,000,000	
0228210014	Research and development	23050100 - ACQ	23050101 - RE	704 - Econor	70491 - Econ	51042600 - Ot	3,000,000	10,000,000	
0228210015	ICT Activities & Programmes	23050100 - ACQ	23050101 - RE	704 - Econor	70491 - Econ	51042600 - Ot	450,000,000	750,000,000	300,000,000
0228210016	Science, Technology Innovation, Activities and Programmes	23050100 - ACQ	23050101 - RE	704 - Econor	70491 - Econ	51042600 - Ot	-	100,000,000	100,000,000
0228210017	Human Resources on Science, Technology and Innovation (STI)	23050100 - ACQ	23050101 - RE	704 - Econor	70491 - Econ	51042600 - Others - State Wide		10,000,000	
0228210018	Delta State Hackatone Event	23050100 - ACQ	23050101 - RE	704 - Econor	70491 - Econ	51042600 - Others - State Wide		9,500,000	
0228210019	Monitoring of non-medical Laboratories	23050100 - ACQ	23050105 - N/	704 - Econor	70491 - Econ	51042600 - Others - State Wide		5,196,846	
0228210020	Development of Delta State E-Governance Framework	23050100 - ACQ	23050101 - RE	704 - Econor	70491 - Econ	51042600 - Others - State Wide		25,000,000	
Delta State Government 2021 Budget Estimates - 023200100100 - Ministry of Oil and Gas : Capital Expenditure Estimates									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0232210001	DTSO/Oil Producers Trade Section	23050100 - ACQ	23050105 - N/	704 - Econor	70491 - Econ	51042600 - Ot	500,000	5,000,000	
0232210002	Delta State Oil & Gas Resource Centre	23050100 - ACQ	23050105 - N/	704 - Econor	70491 - Econ	51042600 - Others - State Wide		5,000,000	
0232210003	Gas to Fuel for Household & Transportation Development	23050100 - ACQ	23050105 - N/	704 - Econor	70491 - Econ	51042600 - Ot	61,500,000	74,347,401	
0232210004	Oil & Gas Project support (Equipment)	23050100 - ACQ	23050105 - N/	704 - Econor	70491 - Econ	51042600 - Ot	3,000,000	10,000,000	
0232210005	Office Furniture and Equipment	23010100 - PUR	23010112 - PU	704 - Econor	70491 - Econ	51042600 - Ot	1,000,000	10,000,000	
0232210006	Uniforms Rain-Coats and Umbrellas	23010100 - PUR	23010135 - N/	704 - Econor	70491 - Econ	51042600 - Ot	500,000	1,000,000	
0232210007	Purchase of Computers	23010100 - PUR	23010113 - PU	704 - Econor	70491 - Econ	51042600 - Ot	500,000	4,000,000	
0232210008	Minor Works	23030100 - REH	23030121 - RE	704 - Econor	70491 - Econ	51042600 - Ot	2,000,000	4,000,000	
0232210009	Development of non fossil fuels	23050100 - ACQ	23050105 - N/	704 - Econor	70491 - Econ	51042600 - Others - State Wide		10,000,000	

Delta State Government 2021 Budget Estimates - 022000100100 - Ministry of Finance : Capital Expenditure Estimates									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0220210001	General Investment	23050100 - ACQ	23050105 - N/	704 - Econor	70411 - Gene	51042600 - Ot	100,000,000	3,762,349,494	
0220210002	Universal investment Development Co	23050100 - ACQ	23050105 - N/	704 - Econor	70411 - Gene	51042600 - Ot	50,000,000	50,000,000	
0220210003	Purchase of Office Equipment	23010100 - PUR	23010112 - PU	704 - Econor	70491 - Econ	51042600 - Ot	3,500,000	3,500,000	
0220210004	Purchase of Office Furniture	23010100 - PUR	23010112 - PU	704 - Econor	70491 - Econ	51042600 - Ot	3,500,000	3,500,000	
0220210005	SIFMIS Centre of Excellence	23010100 - PUR	23010112 - PU	704 - Econor	70491 - Econ	51042600 - Ot	120,000,000	120,000,000	
0220210006	PABX	23010100 - PUR	23010135 - N/	704 - Econor	70491 - Econ	51042600 - Ot	800,000	800,000	
0220210007	Maintenance of New Civil Service Secretariat	23030100 - REH	23030121 - RE	704 - Econor	70491 - Econ	51042600 - Ot	8,500,000	8,500,000	
0220210008	Minor Works	23030100 - REH	23030121 - RE	704 - Econor	70491 - Econ	51042600 - Ot	8,500,000	8,500,000	
0220210009	Maintenance of New Secretariat Complex	23030100 - REH	23030121 - RE	704 - Econor	70491 - Econ	51042600 - Ot	40,000,000	40,000,000	
0220210010	Debt Management Office Equipment	23010100 - PUR	23010112 - PU	704 - Econor	70491 - Econ	51042600 - Ot	21,000,000	21,000,000	
0220210011	Maintenance of SIFMIS Infrastructure	23030100 - REH	23030121 - RE	704 - Econor	70491 - Econ	51042600 - Ot	60,647,352	60,647,352	
0220210012	Purchase of Vehicle/refurbishment	23010100 - PUR	23010112 - PU	704 - Econor	70491 - Econ	51042600 - Ot	50,000,000	50,000,000	
0220210013	Equipment of Conference Hall	23010100 - PUR	23010112 - PU	704 - Econor	70491 - Econ	51042600 - Ot	20,000,000	20,000,000	
Delta State Government 2021 Budget Estimates - 022000800100 - Board of Internal Revenue: Capital Expenditure Estimates									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0220221001	Construction of 1 No. Office Building at Kwale	23020100 - CON	23020101 - CO	704 - Econor	70491 - Econ	51042600 - Ot	90,000,000	120,000,000	
0220221002	Construction of 1 No. Office Building at Akwukwu-Igb0	23020100 - CON	23020101 - CO	704 - Econor	70491 - Econ	51042600 - Ot	35,000,000	120,000,000	
0220221003	Purchase of Vehicles for Tax Operational Use.	23010100 - PUR	23010105 - PU	704 - Econor	70491 - Econ	51042600 - Ot	20,000,000	360,973,681	
0220221004	Purchase of Office Furniture	23010100 - PUR	23010112 - PU	704 - Econor	70491 - Econ	51042600 - Ot	50,000,000	20,000,000	
0220221005	Survenirs & Memorabilia	23010100 - PUR	23010136 - N/	704 - Econor	70491 - Econ	51042600 - Ot	14,184,074	20,000,000	
0220221006	Tax Education	23050100 - ACQ	23050105 - N/	704 - Econor	70491 - Econ	51042600 - Others - State Wide		30,000,000	
Delta State Government 2021 Budget Estimates - 023800100100 - Ministry of Economic Planning : Capital Expenditure Estima									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0238210001	Minor Works (Head Quarter and Field Offices)	23030100 - REH	23030121 - RE	704 - Econor	70491 - Economic Affairs N.		50,378,381	20,000,000	
0238210002	Economic Research, Consultancy and other related matters	23050100 - ACQ	23050101 - RE	704 - Econor	70491 - Economic Affairs N.		10,000,000	25,000,000	
0238210003	Production of Delta State General Economic Atlas	23050100 - ACQ	23050101 - RE	704 - Econor	70491 - Economic Affairs N.		45,000,000	50,000,000	
0238210004	Economic Management	23050100 - ACQ	23050105 - N/	704 - Econor	70491 - Economic Affairs N.		11,000,000	21,000,000	
0238210005	Procurement Reform	23050100 - ACQ	23050105 - N/	704 - Econor	70491 - Economic Affairs N.		5,449,636	5,000,000	
0238210006	Library	23010100 - PUR	23010112 - PU	704 - Econor	70491 - Economic Affairs N.		5,000,000	5,000,000	
0238210007	Statistical and Research Library	23010100 - PUR	23010112 - PU	704 - Econor	70491 - Economic Affairs N.		2,000,000	2,000,000	
0238210008	Statistical Research Equipment	23010100 - PUR	23010112 - PU	704 - Econor	70491 - Economic Affairs N.		7,000,000	7,000,000	
0238210009	SSA ICT - Biometrics	23010100 - PUR	23010112 - PU	704 - Econor	70491 - Economic Affairs N.		7,000,000	2,000,000	
0238210010	Information and Data Management (Efficiency Unit)	23010100 - PUR	23010112 - PU	704 - Econor	70491 - Econ	51042600 - Ot	10,000,000	10,000,000	
0238210011	Computers	23010100 - PUR	23010112 - PURCHASE OF	70491 - Econ	70491 - Econ	51042600 - Ot	20,303,457	25,303,457	
0238210012	State Joint Planning Board	23010100 - PUR	23010112 - PURCHASE OF	70491 - Econ	70491 - Econ	51042600 - Ot	7,000,000	6,697,099	
0238210013	Budget Dept	23010100 - PUR	23010112 - PURCHASE OF	70491 - Econ	70491 - Econ	51042600 - Ot	15,000,000	15,000,000	
0238210014	Purchase of Office Equipment	23010100 - PUR	23010112 - PURCHASE OF	70491 - Econ	70491 - Econ	51042600 - Ot	5,000,000	10,000,000	
0238210015	Purchase of Office Furniture	23010100 - PUR	23010112 - PURCHASE OF	70491 - Econ	70491 - Econ	51042600 - Ot	5,000,000	15,000,000	
0238210016	Office Equipment and furniture for field offices	23010100 - PUR	23010112 - PURCHASE OF	70491 - Econ	70491 - Econ	51042600 - Ot	10,000,000	25,000,000	
0238210017	NEPAD	23010100 - PUR	23010112 - PURCHASE OF	70491 - Econ	70491 - Econ	51042600 - Ot	6,993,205	6,929,205	
0238210018	NASSCO/SOCU Projects	23010100 - PUR	23010112 - PURCHASE OF	70491 - Econ	70491 - Econ	51042600 - Ot	8,000,000	10,000,000	
COUNTERPART FUND									
0238212001	UNFPA	23050100 - ACQ	23050107 - MA	704 - Econor	70491 - Econ	51042600 - Ot	14,000,000	23,000,000	
0238212002	State Human Development Fund (SHDF) (including UNDP GCCC) / NEPAD	23050100 - ACQ	23050107 - MA	704 - Econor	70491 - Econ	51042600 - Ot	100,000,000	100,000,000	
0238212003	UNICEF	23050100 - ACQ	23050107 - MA	704 - Econor	70491 - Econ	51042600 - Ot	50,000,000	50,000,000	
0238212004	Egbokodo Training Centre	23050100 - ACQ	23050115 - Ed	704 - Econor	70491 - Econ	51042600 - Ot	50,000,000	50,000,000	
0238212005	Small Towns Water Supply and Sanitation Programme (STWSSP)	23050100 - ACQ	23020105 - CO	704 - Econor	70491 - Econ	51042600 - Ot	30,000,000	100,000,000	
0238212008	IFAD Root And Tuber Expansion Programme (ADP)	23050100 - ACQ	23050116 - Ag	704 - Econor	70491 - Econ	51042600 - Ot	15,000,000	20,000,000	100,000,000
0238212010	United Nations Institute for Training and Research (UNITAR)	23050100 - ACQ	23050107 - MA	704 - Econor	70491 - Econ	51042600 - Ot	30,000,000	60,000,000	
0238212011	Nigeria Erosion and Watershed Management Project (NEWMAP)	23050100 - ACQ	23050107 - MA	704 - Econor	70491 - Econ	51042600 - Ot	250,000,000	200,000,000	
0238212014	Teaching Knowledge Test (TKT)	23050100 - ACQ	23050115 - Ed	704 - Econor	70491 - Econ	51042600 - Ot	40,000,000	70,000,000	

0238212015	SDG Survey/Conditional Grants Counterpart Funds	23050100 - ACQ	23050107 - MA	704 - Econor	70491 - Econ	51042600 - Ot	600,000,000	600,000,000	
0238212016	Women's Fund for Economic Empowerment (WOFEE)	23050100 - ACQ	23050107 - MA	704 - Econor	70491 - Econ	51042600 - Ot	15,000,000	15,000,000	
0238212017	UE Assisted NDSP	23050100 - ACQ	23050107 - MA	704 - Econor	70491 - Econ	51042600 - Ot	50,000,000	70,000,000	
0238212019	World Bank SEEFOR Projects	23050100 - ACQ	23050107 - MA	704 - Econor	70491 - Econ	51042600 - Ot	250,000,000	50,000,000	
0238212020	aPOC (African) /NTD	23050100 - ACQ	23050107 - MA	704 - Econor	70491 - Econ	51042600 - Ot	30,000,000	30,000,000	
0238212021	BRACED Commission (Counterpart Fund)	23050100 - ACQ	23050107 - MA	704 - Econor	70491 - Econ	51042600 - Ot	40,000,000	20,000,000	
0238212022	Oversea Development Assistance	23050100 - ACQ	23050107 - MA	704 - Econor	70491 - Econ	51042600 - Ot	40,000,000	70,000,000	
0238212023	European Union-Niger Delta Support Programme on Water and Sanitation (EU-NDSP-WS) / PEWASH (Partnership for Expanded Water Supply, Sanitation & Hygiene)	23050100 - ACQ	23050107 - MA	704 - Econor	70491 - Econ	51042600 - Ot	350,000,000	400,000,000	
0238212024	Immunization, NIPD, MNCHW, Malaria and other Primary Health Activities-UNICEF Assistance	23050100 - ACQ	23050114 - He	704 - Econor	70491 - Econ	51042600 - Ot	100,000,000	70,000,000	400,000,000
0238212025	Rural Access and Mobility Project (RAMP)	23050100 - ACQ	23050107 - MA	704 - Econor	70491 - Econ	51042600 - Ot	30,000,000	40,000,000	
0238212026	UNDP GCCC including UNDP-Assisted ICDP	23050100 - ACQ	23050107 - MA	704 - Econor	70491 - Econ	51042600 - Ot	65,000,000	90,000,000	
0238212027	Delta State Water Corporation Partnership with USAID	23050100 - ACQ	23050107 - MA	704 - Econor	70491 - Econ	51042600 - Others - State Wide		250,000,000	
0238212028	NGF SCFN	23050100 - ACQ	23050107 - MA	704 - Econor	70491 - Econ	51042600 - Others - State Wide		40,000,000	
0238212029	Livelihood improvement Family Enterprises for Niger Delta	23050100 - ACQ	23050107 - MA	704 - Econor	70491 - Econ	51042600 - Others - State Wide		50,000,000	
0238212030	UNIDO	23050100 - ACQ	23050107 - MA	704 - Econor	70491 - Econ	51042600 - Others - State Wide		50,000,000	
0238212031	UNDP-GEF Sustainable Fuelwood Management	23050100 - ACQ	23050107 - MA	704 - Econor	70491 - Econ	51042600 - Others - State Wide		30,000,000	
0238212032	Nigeria Institute for Medical research	23050100 - ACQ	23050114 - He	704 - Econor	70491 - Econ	51042600 - Others - State Wide		40,000,000	
0238212033	CARES	23050100 - ACQ	23050107 - MA	704 - Econor	70491 - Econ	51042600 - Others - State Wide		50,000,000	40,000,000
0238212034	HCD	23050100 - ACQ	23050114 - He	704 - Econor	70491 - Econ	51042600 - Others - State Wide		50,000,000	

Delta State Government 2021 Budget Estimates - 022000700100 - Office of the Accountant General: Capital Expenditure Esti

Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0220120001	Library	23010100 - PUR	23010125 - PU	704 - Econor	70411 - Gene	51042600 - Ot	286,644	150,000	
0220120002	Office Equipment	23010100 - PUR	23010113 - PU	704 - Econor	70411 - Gene	51042600 - Ot	2,101,534	3,000,000	
0220120003	Office Furniture	23010100 - PUR	23010113 - PU	704 - Econor	70411 - Gene	51042600 - Ot	8,260,920	2,101,534	
0220120004	Purchase of safe/fire proof cabinet and cash receptacles	23010100 - PUR	23010135 - N/A	704 - Econor	70411 - Gene	51042600 - Ot	2,021,841	2,121,841	
0220120005	Treasury Book 6, 6A	23010100 - PUR	23010135 - N/A	704 - Econor	70411 - Gene	51042600 - Ot	31,073,191	40,000,000	
0220120006	Unifoms	23010100 - PUR	23010135 - N/A	704 - Econor	70411 - Gene	51042600 - Ot	210,153	210,153	
0220120007	Minor Works	23030100 - REH	23030121 - RE	704 - Econor	70411 - Gene	51042600 - Ot	4,203,068	5,000,000	
0220120008	Treasury Form 1 /Security Bank Confirmation	23010100 - PUR	23010136 - N/A	704 - Econor	70411 - Gene	51042600 - Ot	21,523,009	27,844,332	
0220120009	Purchase of Generators	23010100 - PUR	23010119 - PU	704 - Econor	70411 - Gene	51042600 - Ot	1,260,920	1,000,000	
0220120010	Purchase of Computers and Printers	23010100 - PUR	23010113 - PU	704 - Econor	70411 - Gene	51042600 - Ot	4,203,068	5,000,000	
0220120011	Maintenance/Provision of Room Safe/Cheque Embossers	23010100 - PUR	23010136 - N/A	704 - Econor	70411 - Gene	51042600 - Ot	2,101,534	2,101,534	
0220120012	Implementation of IPSAS	23050100 - ACQ	23050101 - RE	704 - Econor	70411 - Gene	51042600 - Ot	2,101,534	2,101,534	
0220120013	Maintenance of Treasury Cash Offices	23030100 - REH	23030121 - RE	704 - Econor	70411 - Gene	51042600 - Ot	21,015,339	39,208,440	

Delta State Government 2021 Budget Estimates - 023400100100 - Ministry of Works Hqtrs: Capital Expenditure Estimates

Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0234210001	Completion of Construction of Aladja/Isaba Road	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Ot	500,000,000	600,000,000	
0234210002	Construction of Aradhe/Ellu Old Road (Phase 1)	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210003	Engineering Survey and Design of Dualisation of Ughelli-Asaba, Road	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		20,000,000	
0234210004	Construction of Mbiri Township Roads	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		400,000,000	
0234210005	Construction of Trans Warri - Ode-Itsekiri Bridges and Access Roads Phase I: Section I Ubeji to Ode-Itsekiri Roundabout with Spurs to Ijala Ugbodede, Orugbo and Ajigba - Inorin - Usele Communities and Section II (iii) Ode-Itsekiri Internal Roads	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Ot	400,000,000	2,000,000,000	
0234210006	Dualization of Effurun-Osubi-Eku Road (Sector A).	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		50,000,000	
0234210007	Construction of Omadino Bridge Bye-Pass to Link Warri Sapele Expressway	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		500,000,000	
0234210008	Provision of Obstacle Free-Zone for the Runway of Asaba International Airport (Sector B) in Oshimili South L.G.A.	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		50,000,000	
0234210009	Dualisation of Asaba/Okpanam Road Section II	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Ot	150,000,000	500,000,000	
0234210010	Dualisation of Old Lagos Asaba Road from Emuhu Junction to Aqbor-Obi Junction in Ika North East LGA	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		100,000,000	

0234210011	Dualisation of Ughelli-Asaba Road, (Sector A).	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	1,200,000,000	1,500,000,000	
0234210012	Construction of Ayakoromor Bridge across River Forcados, Ayakoromor	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	1,000,000,000	1,000,000,000	
0234210013	Consultancy Services for the Rehabilitation Works on Asaba International Airport Runway and Taxiways (Design)	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		10,000,000	
0234210014	Widening of Warri/Sapele Road. Phase I: from Effurun Roundabout to Enerhen Junction (Warri Bus Rapid TRansit (BRT) Project)	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	1,000,000,000	1,200,000,000	
0234210015	Reconstruction of the Korobe Road, Koko	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Others - State Wide			
0234210016	Rehabilitation of Jeddo Ughoton Road and Construction of Access Road to Eagles Height University	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Others - State Wide		350,000,000	
0234210017	Construction of Okwe Internal Roads	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		400,000,000	
0234210018	Construction of Ishiagwu/Ewulu Road	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		500,000,000	
0234210019	Consultancy Services for the Rehabilitation Works on Asaba International Airport Runway and Taxiways	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		10,000,000	
0234210020	Construction of Onomigbo Street, Orerokpe, Okpe L.G.A	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		-	
0234210021	Construction of Ejinyere/Orodje Streets Orerokpe, Okpe L.G.A	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		-	
0234210022	Construction of Oritsejobor Street, Dr. Steve Oru Street, Dr. Steve Oru Close, Okpodjiko Street Extension, and Rehabilitation of Okpodjiko Access Road in Ughelli, Ughelli North Local Govt Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		-	
0234210023	Construction of Ejiyere Street, Dederu Street and Akemu Street(by Church of God Mission)Warri South Local Government Area.	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		-	
0234210024	Main Axial Road at Okerenkoko, Warri South West Local Government Area.	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		-	
0234210025	Dualisation of Sapele Road from Amukpe Roundabout by Sapele/Warri Expressway to AT & P Roundabout Sapele in Sapele Local Government area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		177,208,280	
0234210026	Dualization of Owa-Ekei-Owa-Alero Road (from Old Lagos/Asaba Road to Owa Alero Roundabout) in Ika North East LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		50,000,000	
0234210027	Construction of Storm Water Discharge Channels and Erosion Control measures for Ogwashi-Uku/Ubulu-Unor Road in Aniocha South LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	581,623,875	100,000,000	
0234210028	Rehabilitation/Asphalt Overlay of Ekakpamre/Ekrokpe/Usiefurun Road in Ughelli South and Udu LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210029	Emede Township Roads	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		150,000,000	
0234210030	Reconstruction of Ubeji Access Road (from NPA Road Interchange to Trans – Warri Junction, Ubeji	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210031	Construction of Boji-Boji-Otolokpo Road	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		600,000,000	
0234210032	Construction of Oviri-Olomu/Egodor in Ughelli South and Burutu LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	400,000,000	359,460,610	
0234210033	Rehabilitation & Asphalt Overlay of Umunede/Otolokpo/Ute-Okpu/Ekuku-Agbor/Ndemili/Obeti/Umutu Road in Ika North East, Ika South, Ndokwa West & Ukwuani LGA	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Ot	800,000,000	500,000,000	
0234210034	Rehabilitation & Resealing of Otu-Jeremi /Okwagbe Road in Ughelli South LGA	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Ot	400,000,000	172,014,242	
0234210035	Construction of Oporoza Palace Road in Gbaramatu Kingdom, Warri South West LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		210,000,000	
0234210036	Construction of Internal Roads in Ikpide-Irri Community in Isoko South Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		30,000,000	
0234210037	Construction of Owor/Effurun-Otor Bridge and Access Roads in Ughelli South LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	50,000,000	50,000,000	
0234210038	Construction of Okurekpo/Okunoh-Okpara/ onumane / Samagidi Road (Phase II) in Ethiope East L.G.A	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	100,000,000	150,000,000	
0234210039	Construction of Okurekpo/Okunoh-Okpara/Okoruah/Onumane/Samagidi Road	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		28,728,092	
0234210040	Construction of Idumu-Oza/Alhiagwu/Ok Road	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	100,000,000	150,000,000	
0234210041	Construction of Grace Road, Ekete Waterside, Udu, Udu Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		-	
0234210042	Reconstruction of the failed portions of Ewhu-Orere road and construction of Etaga Street	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	250,000,000	-	
0234210043	Construction of Rigid Concrete Pavement Road at Obitobon-Elolo-Ajaokurogbo-Orubu Road, Oqidiqben, Warri South West	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		100,000,000	

0234210044	Construction of Osititi Street, Off Osamede and Asuighwuru Street, Okumagba Layout, Warri	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	-	
0234210045	Construction of Access Road and Parking Lot at the Palace of Ovie of Agbon Kingdom at Isiokolo	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	-	
0234210046	Construction of Hon. Chief Frank Omare Crescent, Okumagba Layout, Warri	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	-	
0234210047	Continuation and Completion of the Construction of Storm Water Control Measures in DLA/Jesus Saves Corridor in Asaba	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	50,000,000	
0234210048	Construction of Group Medical and City of God Roads and Overlay of Entrance at Mosheshe Estate, Effurun, Uvwie Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	-	
0234210049	Completion of the Construction of Iwere College Road, Koko	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	-	
0234210050	Construction of Aradhe/Ellu Old Road (Phase II: from the Ughelli/Asaba Expressway to Aradhe)	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	9,364,601	
0234210051	Construction of Idheze By-Pass to Okpe Isoko in Isoko South Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	43,476,051	
0234210052	Rehabilitation of Ugbokodo Road, from Jeddo/Ughoton Road Junction to the Market	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	200,000,000	
0234210053	Construction of Okwagbe/Otutuama/Esaba Road, (Phase I: from Okwagbe to the first bridge)	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	100,000,000	
0234210054	Rehabilitation of Jesse/Boboroku Road	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Others - State Wide	3,036,217	
0234210055	Continuation of Agbarho/Orherhe/Otokutu Road, Section I (From Agbarho to Orherhe in Ughelli North LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	100,000,000	100,000,000
0234210056	Maintenance of Obi Ikechukwu and Palace Roads Agbor	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	364,698	
0234210057	Maintenance of Effurun Roundabout and Refinery Road, Effurun	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	50,000,000	
0234210058	Construction Okerenkoko Township Roads (Phase II), in Warri South West Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	59,411,937	
0234210059	Completion of the Rehabilitation of Runway and Taxiways, Extension of Box Culvert and ancillary works at Asaba International Airport, Asaba	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	200,000,000	
0234210060	Construction of Storm Water Discharge Channel Along DBS/Cabinet/ Umejei Adudu Way to Amilimocha River, Asaba	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	500,000,000	
0234210061	Construction of Storm Water Drainage Along Amb. Raph Uwechue Way to Anwai River, Asaba	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	100,000,000	
0234210062	Construction of Asaba-Ase/Abari Road	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	200,000,000	
0234210063	Construction of Okuomowa Road in Osubi to link Etakpo Lane / MacNero Road, Osubi	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	20,000,000	
0234210064	Construction of Bethel Oborowwori Crescent / Iyamu Street in Osubi to link Maroko in Okuokoko, Osubi	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	47,461,879	
0234210065	Reconstruction and resurfacing of Old Umunede/Emuhu Road with a spur to the Asaba/Benin Expressway	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Others - State Wide		
0234210066	Construction of Obiaruku/Umuebu Road, (Phase I: The First 5 Kilometres from Obiaruku)	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		
0234210067	Construction of Obiaruku/Umuebu Road in Ukwuani Local Government Area.	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	500,000,000	
0234210068	Construction of access road to Ugbuwangwe New Layout, off Vincent Uduaghan road, Ugbuwangwe, Warri, Warri South Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	50,000,000	
0234210069	Construction of Ogulagha-Odimodi Raod	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	500,000,000	
0234210070	Construction of Owa-Alero-Umunede Raod	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	600,000,000	
0234210071	Construction of Ogbe-Ijaw Internal Roads	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	300,000,000	
0234210072	Construction of Old Okpe Road, Jeddo	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	81,294,595	
0234210073	Continuation and Completion of the Construction of the Road from Ughelli/Patani Expressway Junction to Bulu-Angiama in Patani LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	200,000,000	
0234210074	Completion of the Construction of Maryam Babangida Road, Asaba	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	28,434,520	
0234210075	Construction of Owa-Oyibu Township Roads	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	400,000,000	
0234210076	Construction of Ugborodo Stadium Road	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	500,000,000	
0234210077	Construction of Roads in Ughelli North Senatorial District	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	600,000,000	
0234210078	Construction of Arhagba - Orogun Road in Ughelli North Local Government Area (Phase I: From Arhagba/Emonu Junction to Ebor Community)	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	200,000,000	200,000,000
0234210079	Construction of Aghoghog Road, Odorubu, Patani	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	250,000,000	
0234210080	Construction of Ellu-Ofagbe-Okpe-Isoko Road	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	500,000,000	

0234210081	Reconstruction of the Failed Portions of Okuvo/Okugbogbo/Mereje Road	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	100,000,000	
0234210082	Construction of Ogulagha-Youbebe-Bieniabiama Road in Burutu Local Government Area (Consultancy)	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	8,000,000	
0234210083	Construction of Ituru Road, Elume, Sapele LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	400,000,000	
0234210084	Construction of Internal Roads, Oleh Campus	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	350,000,000	
0234210085	Construction of a 1200 metres length section of Etua/Utagba-Uno Road in Utagba-Uno	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	30,000,000	
0234210086	Construction of Ajuwawa Layout, Uzere	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	200,000,000	
0234210087	Construction of Ashaka-Igbuku-Ibrede-Awa Waterside Road (Resurfacing)	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	350,000,000	
0234210088	Construction of Community Crescent, Oghara-Agbara-Otor	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	200,000,000	
0234210089	Construction of DDPA Housing Estate Roads, Agbor in Ika South Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	6,118,365	
0234210090	Idheze Township Roads	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	100,000,000	300,000,000
0234210091	Consultancy Service for the Construction of Asaba/Oko-Amakom/Oko-Obiokpu/Oko-Anala Road	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	50,000,000	
0234210092	Construction of Lucas Street, Abraka in Ethiope East Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	50,000,000	
0234210093	Rehabilitation of Ekiugbo-Iyede/Oghara-Iyede/Emevor Old Road with Construction of Spur (4) at Oghara-Iyede	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Others - State Wide	14,733,350	
0234210094	Construction of Ibusa/Achalla/Asaba Road in Oshimili North Local Government Area (Phase II from Km 16.18 to Km 12.06)	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	200,000,000	500,000,000
0234210095	Continuation of the construction of Ibusa/Achalla/Asaba Road (Phase I: 4.125 kilometres from Ibusa)	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	39,164,638	
0234210096	Consultancy Service for the Study and Design of Storm Water Management and Control Measures in Asaba and Its Environs	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	50,000,000	
0234210097	Reactivation of Airfield Ground Lighting Systems at the Asaba International Airport, Asaba	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	100,000,000	
0234210098	Construction of Adjoining Streets around Queens Street, Agbor, Ika South LGA to control Flooding and Erosion	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	400,000,000	
0234210099	Construction of the Oyede Industrial Layout Road, Oyede	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	31,728,710	
0234210100	Construction of Additional Concrete Drains along Agboma/Mokpia Street, Owa-Alero in Ika North East LGA (Phase II)	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	228,914,531	50,000,000
0234210101	Construction of Otite Industrial Avenue Road, Okpara Inland Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	50,000,000	
0234210102	Construction of Torugbene/Ojobo Road (Section A: Length 3.104 Kilometres from end of NDDC project to approach to first bridge)	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	350,000,000	
0234210103	Construction of Asaba/Oko-Amakom/Oko-Obiokpu/Oko-Anala Road (Section I: Oko-Amakom/Oko-Obiokpu)	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	350,000,000	
0234210104	Construction of Odua Street using Concrete Interlocking Stones at Aboh	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	50,000,000	
0234210105	Construction of Creme Suites Road, Owa-Ekei	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		
0234210106	Construction of Aje Street and School Road using Interlocking Stones at Egbokodo New Layout in Warri	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	100,000,000	
0234210107	Completion of Perimeter Fencing of Asaba International Airport	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	50,000,000	
0234210108	Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway (Abraka Junction), Asaba in Oshimili South LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	11,550,000	
0234210109	Construction of Pedestrian Bridge at Summit Junction, Asaba in Oshimili South LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	11,550,000	
0234210110	Rehabilitation of Failed Sections of Agbor/Abavo/Umutu/Eku Road (From College Junction Agbor to Eku Junction)	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	300,000,000	
0234210111	Rehabilitation of Failed Sections of Eku/Agbor Road (from Agbor to Eku)	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	200,000,000	
0234210112	Construction of DDPA Housing Estate Roads (Phase III) Agbor in Ika South Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	50,000,000	
0234210113	Construction of DDPA Housing Estate Roads (Phase IV) Agbor in Ika South LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	15,624,584	
0234210114	Construction of Umusam Road, Admiral Obah Street and Umeseiti Road, Utagba-Uno	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide	36,183,608	

0234210115	Construction of Omini/Nigercat Link Road off Refinery Road, Ekpan	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	150,000,000	50,000,000	
0234210116	Construction of 5 cell 2.5m x 3m Box culvert across Omoja Stream along Jesse-Boboruku Road, Ethiopie West LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		2,718,188	
0234210117	Construction of Additional 1,900M Length of Drains in Respect of the Construction of Sargin Erhiwieweta Street/Mission Road Road, Jesse in Ethiopie West Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	60,000,000	50,000,000	
0234210118	Construction of Sargin Erhiwieweta Street/Mission Road, Jesse	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		47,252,550	
0234210119	Construction of Access Road to Nigeria Maritime Univeristy Okerenkoko (Kurutie Campus) in Warri South West LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210120	Construction of Access Road to Refinery from NPA Expressway (by Former Protea Hotel Now Bon Hotel) to Warri Refinery Road Phase II.	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	500,000,000	100,000,000	
0234210121	Construction of Access Road from NPA Expressway (By former Protea Hotel now BON Hotel) to Warri Refinery Road	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210122	Rehabilitation of failed Roads in Ugbuwangwe in Warri South Local Government Area	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Others - State Wide		50,000,000	
0234210123	Construction of Hon. Abinoko way, community road and Ekuobodo village access road, Phase I: Ekuobodo village, Mosogar in Ethiopie West LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	200,000,000	150,000,000	
0234210124	Construction of Abavo Circular Road (Phase II), Abavo in Ika South LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		250,000,000	
0234210125	Maintenance, Rehabilitation, Reconstruction and Construction of Roads in Effurun and Ekpan, Uvwie LGA	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Ot	200,000,000	100,000,000	
0234210126	Completion of the dualisation and rehabilitation of Emore road in Oleh Town, Isoko South LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		109,119,150	
0234210127	Construction of Kwale-Beneku bridge and approach roads in Ndokwa West and Ndokwa-East LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	1,000,000,000	830,424,722	830,424,722
0234210128	Construction of Ugbomro Road (Section II) from Ughelli/warri Expressway Junction at Iteregi Village to the Main gate of Federal University of Petroleum Resources Junction) in Uvwie Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	200,000,000	155,050,822	
0234210129	Construction of Ajagbodudu Township Roads	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		67,278,566	
0234210130	Construction of streets Adjoining Asaba/Okpanam road (from legislative quarters to Okpanam by Post Office) in Oshimili North Local Government Area (Sector A)	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	350,000,000	250,000,000	
0234210131	Construction of streets Adjoining Asaba/Okpanam road (from legislative quarters to Okpanam by Post Office) in Oshimili North Local Government Area (Sector B)	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	500,000,000	250,000,000	
0234210132	Construction of Raph Uwechue Way, Lady Ginika Monye, Prince Ikechukwu Iyeke Way and Ejiro Adegor Street in Oshimili South LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	500,000,000	500,000,000	
0234210133	Construction of Tutu Lane/Obodokwu Road, Sapele	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210134	Rehabilitation of failed Roads in Warri South Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210135	Rehabilitation of some internal roads in Orerokpe, Okpe LGA	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Others - State Wide		150,000,000	
0234210136	Construction of 5,085m (made up of 13Nos. Roads) network of paved roads, using HFP concrete stones in the state	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	150,000,000	400,000,000	
0234210137	Completion of the Dualisation of Ughelli-Asaba Road (Sector C2)	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	2,000,000,000	1,500,000,000	
0234210138	Construction of Ogodo Road	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		500,000,000	
0234210139	Rehabilitation and Asphalt Overlay of Abavo Circular Road, Phase III (from Udomi-Junction to Old Ekuma-Ekwueze Road) and Additional Works on Abavo Circular Road, Phase II in Ika South LGA	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Others - State Wide		50,000,000	
0234210140	Rehabilitation of Otokutu Axial Road and Maintenance of Otokutu/Ekrokpe Road in Ughelli South LGA	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Others - State Wide		400,000,000	
0234210141	Remedial Works on Old Lagos-Asaba Road, Agbor	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		50,000,000	
0234210142	Construction of Niki-Tobi and Market Roads at Esanma in Bomadi Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210143	Construction of Kpakama Link Roads in Bomadi Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		53,450,185	
0234210144	Construction of Engr. Oyubu Godspower Street to Link Ibori Road, Oghara in Ethiopie West Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	150,000,000	100,000,000	

0234210145	Construction of Access Road from Otumara Road to Western Delta Univeristy, Oghara in Ethiope West Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	300,000,000	100,000,000	
0234210146	Construction of Olomoro Internal Roads in Isoko South Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210147	Construction of Obi-Ogo Eziokpor/Umuoshi Eziokpor Road in Ukwuani Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		200,000,000	
0234210148	Rehabilitaion and Resurfacing of Godwin Emeifele Street, Agbor in Ika South LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		9,882,261	
0234210149	Construction of Okerenkoko Township Roads, (Phase III) in Warri South West Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210150	Rehabilitation of failed sections of Ashaka/ Igbuku/ Aboh Road in Ndokwa East LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		50,000,000	
0234210151	Construction of Concrete Drains in a section along the Aradhe/Ushie Ashaka road (Phase I), Ushie in Ndokwa East LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210152	Rehabilitation and Resurfacing of Prof. Ebie Street Boji-Boji Agbor in Ika South LGA	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Others - State Wide		22,878,936	
0234210153	Rehabilitation of Orhuwhoron Main Road and the Construction of Ekrovie Road in Udu LGA	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210154	Construction of Bishop's Court Roads, Obiaruku in Ukwuani LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		63,364,870	
0234210155	Rehabilitation of Ogiyede Road and Construction of Ogiyede Extension off Ogunu Road, Warri	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		20,000,000	
0234210156	Construction of Idumuesah/Ute-Alohen Road in Ika North East LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		143,143,879	
0234210157	Construction of Amagiya Road off Adeola Road to Link Odiete Road, Sapele in Sapele Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		50,000,000	
0234210158	Construction of Oginibo/Ohwahwa Road in Ughelli South LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210159	Construction/Rehabilitation of Owhelegbo Internal Roads (Phase I) in Isoko North Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		250,000,000	
0234210160	Construction of Internal Roads in Otolokpo Community (Phase I) in Ika North East Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		50,479,902	
0234210161	Construction of Hill Street Boji-Boji Agbor in Ika South Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		250,000,000	
0234210162	Construction of Teachers Road, Sapele in Sapele Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		50,000,000	
0234210163	Completion of the construction of Effurn-Otor/Iwhrekekan/Ughevuwughe/Eruemukohwaren/Otor-Edo/Usiefurun Road in Ughelli South Local Government Area. Phase I: Iwhrekekan/Ughevuwughe	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	250,000,000	71,725,761	
0234210164	Rehabilitation/Construction of DBS/Isho Road, Ubulu-uku in Aniocha South LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		30,446,530	
0234210165	Completion of the Construction of Ugbolu/Akwukwu-Igbo Road in Oshimili North Local Government Area (Phase I: from end of asphalt at Akwukwu-Igbo LG Council Secretariat to Akwukwu Board Camp (6.00 Kilometres))	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		300,000,000	
0234210166	Completion of the Dualisation of Ughelli/Asaba Road (Sector C1: Km 92 + 000 to Km117 + 000, Ossissa to Kwale Junction, Ogwashi-Uku)	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	1,500,000,000	1,000,000,000	
0234210167	Construction of IregwaStreet, Boji-Boji Agbor	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		450,000,000	
0234210168	Construction of Kess College Road off Ewhrekpokpor/Ekrejebor/Agbarha Otor Road in Ughelli North LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		70,000,000	
0234210169	Rehabilitation/Construction of Owa-Oyibu/Udomi-Abavo Road in Ika South LGA	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Others - State Wide		104,174,700	
0234210170	Construction/Rehabilitation of Internal roads in Orogun town. (Hospital and Ossai Roads)	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	200,000,000	100,000,000	
0234210171	Rehabilitation and Asphalt of 150M Length of Enerhen Motel Road from Enerhen Road Junction, Uvwie LGA	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Others - State Wide		50,000,000	
0234210172	Construction of Drains / Interlocking Tiles in Air force Housing Estate, Jeddo in Okpe Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		63,452,601	
0234210173	Construction of Owa-Alero Internal Roads in Ika North East LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	400,000,000	700,000,000	
0234210174	Construction of Flood Control Measures around Asaba Specialist Hospital, Asaba, Oshimilii South LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	500,000,000	100,000,000	

0234210175	Construction of Flood Control Measures at Okotomi Quarters, Okpanam, Oshimili North LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	500,000,000	250,000,000	
0234210176	Construction of Owhehogbo Drainage, Phase I (Ovuzorie Macaulay/Edigre Road), Isoko North LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210177	Rehabilitation of a section of Idheze/Ozoro Road in Isoko South LGA	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Others - State Wide		13,240,275	
0234210178	Palliative Repairs on the Failed Sections of Benin/Asaba/Onitsha Expressway at Ubulu-Okiti and the approach of Niger Bridge in Aniocha South and Oshimili South LGA	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210179	Reconstruction and Rehabilitation of failed sections of the Warri-Sapele-Benin Dual Carriageway	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Others - State Wide		72,328,282	
0234210180	Continuation of the Rehabilitation of Failed Sections Eku/Agbor Road (from Agbor to Eku)	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		41,929,792	
0234210181	Rehabilitation of Access Roads leading to the Palace of the Asagba of Asaba and Palliative Measures on Access Roads to Airport Park, Summit Road and Opanam Road by Asaba Mall, Asaba in Oshimili South LGA	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Ot	100,000,000	70,000,000	
0234210182	Civil Engineering Material Testing Laboratory	23010100 - PUR	23010129 - PU	704 - Econon	70491 - Econ	51042600 - Ot	50,000,000	50,000,000	
0234210183	Minor Works	23030100 - REH	23030121 - RE	704 - Econon	70491 - Econ	51042600 - Others - State Wide		3,000,000	
0234210184	Purchase of Office Equipment and Furniture	23010100 - PUR	23010112 - PU	704 - Econon	70491 - Econ	51042600 - Others - State Wide		5,000,000	
0234210185	Purchase of Computers/Computerization	23010100 - PUR	23010113 - PU	704 - Econon	70491 - Econ	51042600 - Others - State Wide		5,000,000	
0234210186	Library	23010100 - PUR	23010125 - PU	704 - Econon	70491 - Econ	51042600 - Others - State Wide		2,000,000	
0234210187	Widening/Reconstruction of Owa-Alero/Owanta-Aliosimi Road in Ika North East LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	500,000,000	250,000,000	
0234210188	Reconstruction of Efeizomor Road (from Owa-Ekei/Owa-Alero Road to Old Abraka Road, Boji Boji Owa in Ika North East	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Ot	750,000,000	300,000,000	
0234210189	Construction of Benikruru Township Roads in Warri South-West LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	500,000,000	300,000,000	
0234210190	Construction of Asaba Industrial Estate Road, Oshimili South LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		200,000,000	
0234210191	Construction of Old Oviore/Ogoriwo/Agbarho/Eku Road	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		200,000,000	
0234210192	Construction of Ekuku-Agbor/Obi-Agbor Road in Ika South LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	300,000,000	300,000,000	
0234210193	Construction of Ochor-Ochor Road and Discharge Drains.	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	200,000,000	100,000,000	
0234210194	Construction of the Ovirrie Road, off Uloho Avenue Road in Ughelli North Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210195	Construction of the Daffruks Street, Oghara in Ethiope West Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	100,000,000	50,000,000	
0234210196	Sapele Township Roads	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		300,000,000	
0234210197	Construction of Omene Road to Link Akintola Road with a spur to Akpobisi Road, Sapele in Sapele Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	200,000,000	100,000,000	
0234210198	Rehabilitation of Oleh/Irri Aviara Road from Yanga Market to Aviara Town in Isoko South LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	200,000,000	100,000,000	
0234210199	Construction of Osubi Township Roads, Osubi in Okpe Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	500,000,000	400,000,000	
0234210200	Construction of Ogbeinama Internal Roads (Phase I: College Road) in Bomadi LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	200,000,000	150,000,000	
0234210201	Construction Egbidi Road, Ogbobagbene in Burutu LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	200,000,000	200,000,000	
0234210202	Chairman's Quarters Road linking Ughelli Asaba Road by Poly Gate, Ozoro	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210203	Construction of Obomkpa/Ugboba Road in Aniocha North Local Government Area.	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	100,000,000	50,000,000	
0234210204	Construction of Access Road to Obi Palace, Ubulu-Unor, Aniocha South LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210205	Okpanam Bypass linking Okpanam to Benin/Asaba Expressway and adjoining Roads	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		500,000,000	
0234210206	Roads in Bomadi LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		500,000,000	
0234210207	Construction of Ewu Bridge across Orere River, Ughelli South LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	200,000,000	2,000,000,000	
0234210208	Construction of Igbiti Street in Esieze Quarters, Off Jedd-Ughoton, Ugbokodo in Okpe Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	200,000,000	150,000,000	
0234210209	Internal Roads Ogwashi-Uku Polytechnic	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		200,000,000	
0234210210	Construction of Ibusa/Okpanam/Akwukwu-Igbo Road	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		200,000,000	
0234210211	Iwride-Iyede Road	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		150,000,000	
0234210212	Isiaih Road, Ubeji	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210213	Utagba-Ogbe (Eke Road)	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		500,000,000	

0234210214	Construction of Umueze Street, Issele-Uku in Aniocha North LGA	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Ot	75,000,000	70,000,000	
0234210215	Construction of 4Km Riverine Road Concrete Roads	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		2,057,380	
0234210216	Construction of Chief Debaotubo Ekpele Lane through Tuomo/Ogbobagbene Express Road in Tuomo Town, Burutu LGA	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Ot	150,000,000	150,000,000	
0234210217	Construction of Uduophori (Bomadi/Ohoro Junction)/Toru-Angiama/Toru-Apelebiri/Patani Road (Phase III) in Patani L.G.A.	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210218	Construction of Access Road from Nigercat Junction off NPA Road through Izakpo Road to the new Tankers Park, Ekpan in Uvwie Local Government Area	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Ot	100,000,000	561,782,291	
0234210219	Construction of Alohen/Ibiegwa Road, Ute-Okpu in Ika North East LGA	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		68,810,688	
0234210220	Roads in Patani	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		200,000,000	
0234210221	Construction of Roads in Delta North Senatorial District	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Ot	3,510,061,614	1,200,000,000	
0234210222	Construction of Group Medical Road with a Spur to Gerald Omezia Street Okpanam in Oshimili North LGA	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		19,195,608	
0234210223	Construction of Francis Uwenedi Road (from Owanta/Aliosimi Road to Old Abraka Road), Owanta in Ika North-East LGA	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		98,695,208	
0234210224	Construction of Roads in Delta South Senatorial District	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Ot	42,934,962	1,200,000,000	
0234210225	Construction of Ogbeinwari/Taiwari Patani Marine Road in Patani LGA	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210226	Construction of Ellu/Aradhe/Ovode Ofagbe/Orie/Okpe/Uro /Ada Road in Isoko North and Isoko North Local Government Area.	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Ot	-	300,000,000	
0234210227	Construction of Roads in Delta Central Senatorial District	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Ot	1,365,447,446	1,200,000,000	
0234210228	Reclamation/Embankment Protection of the eroded area along Oguname Street	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		30,000,000	
0234210229	Construction of Triple-Cell Box Culvert Along Jeddo-Ughoto Road in Okpe LGA	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210230	Rehabilitation and Asphalt Overlay of Opuraja Road, Off Warri-Benin Expressway in Okpe Local Government Area	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		50,000,000	
0234210231	Construction of Ighele Road, Oteri in Ughelli North Local Government Area at the cost	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		50,000,000	
0234210232	Maintenance of Osubi-Eku Road (from Ugolo Junction to Eku Junction), Eku Town in Okpe and Ethiopie East Local Government Area	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210233	Maintenance of Failed Sections of the Road from PTI Junction to DSC Roundabout and Nigercat Junction in Uvwie LGA	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		50,000,000	
0234210234	Construction of Triple-Cell Box Culvert/Rehabilitation of Oduaran Road in Ughelli, Ughelli-North LGA	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		50,000,000	
0234210235	Construction of Hon. Onosa Road, Jesse in Ethiopie West Local Government Area	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		50,000,000	
0234210236	Construction of Chief Mrakpor Street with adjoining streets and Otu-Jeremi Secondary School Road,Otu-Jeremi, in Ughelli South Local Government Area	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210237	Construction of Baptist Mission /Rerri Street, Oghara in Ethiopie West LGA	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		50,000,000	
0234210238	Construction of Diafiakpor Jackson Close and Seraphim Close off Sedeco Road (Access Road to CAN Chairman Residence), Udu Road in Uvwie Local Government Area	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		50,000,000	
0234210239	Construction of drains along Akpoisi Road, Phase 2, Sapele.	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		50,000,000	
0234210240	Construction of Vwawware Street/Oruekpeti Street, Owain, Udu LGA	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		50,000,000	
0234210241	Rehabilitation of failed sections on Udu road from Udu bridge to railway track in Ujewe, Udu Local Government Area	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		50,000,000	
0234210242	Construction of Chief Oniore/High Court Road, Off Orhue-Esezi Road, Orerokpe in Okpe Local Government Area	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		150,000,000	
0234210243	Construction of Ehere/Ophororo/ Urwriche/ Owarowor to Agadame in Uwheru, Ughelli North.	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide		200,000,000	
0234210244	Reconstruction and Resurfacing of Alihame/Agbor-Nta/Oki Road (from Old Lagos/Asaba Road to Oki Market) in Ika South LGA	23030100 - REH	23030113 - RE	805 - Econor	70443 - Cons	51042600 - Ot	600,000,000	500,000,000	

0234210245	Construction of Pamol Road from Champions Kpateghe Avenue to Benin/Warri Expressway, Oghara in Ethiope West Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	300,000,000	150,000,000	
0234210246	Construction of Okerenkoko Township Roads, (Phase IV) in Warri South-West LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	500,000,000	150,000,000	
0234210247	Concrete Roads at Kunukuna	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		250,000,000	
0234210248	Construction of Iyogo Road (Phase I) Agbor-Obi, in Ika South Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	200,000,000	250,000,000	
0234210249	Construction of DTHA Staff Multi Purpose Corporative Estate Road, Okpanam	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		150,000,000	
0234210250	Rehabilitation of Obi Ajudua Street and Construction of Idumuogbu Road, Umuodafe Quarters, Ibusa in Oshimili North LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	150,000,000	100,000,000	
0234210251	Rehabilitation/Construction of Akiewhe/Amiere/ IDU Secretariat Road, Akiewhe Owhe, Isoko North Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	200,000,000	250,000,000	
0234210252	Construction of Concrete Pavement at Ebiogbo II and Extension of Ebiogbo I at Kpakama in Bomadi Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	150,000,000	100,000,000	
0234210253	Construction of Drains Along Idumu-Ebor/Alegwe Road Owa-Alero in Ika North-East LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	200,000,000	200,000,000	
0234210254	Construction of Factory Road, Orerokpe	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		200,000,000	
0234210255	Construction of 2 Streets in Umutu	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		150,000,000	
0234210256	Construction of 2 Streets in Obiaruku	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		150,000,000	
0234210257	Payment for ongoing and completed projects	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	1,372,530,737	1,400,000,000	
0234210258	Construction of Ute-Erumu Internal Roads	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		250,000,000	
0234210259	Construction of Idumebor Internal Roads	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		800,000,000	
0234210260	Construction of Boji-Boji Township Roads in Ika North East LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		750,000,000	
0234210261	Construction of Bridge across River Ethiope at Umusume Obiaruku, Ukwani LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		500,000,000	
0234210262	Construction of Ugbomro Road (Section I: Between DSC Expressway and the Federal University of Petroleum Resources Junction) in Uvwie Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		14,758,108	
0234210263	Construction of Idheze By-Pass to Okpe Isoko in Isoko South Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		49,116,055	
0234210264	Dualization of PTI/Jakpa Road, Effurun	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		143,802,644	
0234210265	Construction of Dein Palace/Oza-Nogogo Road, Ika South L.G.A	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		8,512,186	
0234210266	Reconstruction of Old Oleh/Emede -Olomoro Junction, Isoko South Local Government Area;	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		30,730,240	
0234210267	Construction of Roads in Okpara Inland, Ethiope East LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	300,000,000	
0234210268	Mosogar Township Roads	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	150,000,000	
0234210269	Construction of Ufuoma Street, Off Okwumahgoa, Osubi, Okpe LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	100,000,000	
0234210270	Construction of Aghalokpe Town Road from Adaoro Junction to Igbemishe Water Side and Associated Link Roads	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	150,000,000	
0234210271	Felix Anirah Crescent, Anirah I/Out, Sapele	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	150,000,000	
0234210272	Adagbrassa Township Road	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	150,000,000	
0234210273	Maintenance of Joseph Atori Street with a spur to Oyiboraye Close and Edafiogho Drive, Owian.	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	100,000,000	
0234210274	Construction of Otor -Udu/Erhiepihor/Owhrode/Orhuwhorun Road, Udu LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	150,000,000	
0234210275	Rehabilitation of Imodje Orogun Road, Ughelli North LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	200,000,000	
0234210276	Construction of Township Road in Aragba Orogun	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	300,000,000	
0234210277	Construction of Comrade Izeze Boulevard Road, Oginibo, Ughelli South LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	150,000,000	
0234210278	Reconstruction of Onicha - Olona - Ezi - Ukala - Okute - Ebu Road, Aniocha North LGA	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Ot	-	200,000,000	
0234210279	Completion of Obomkpa/Ukwunzu Road	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	200,000,000	
0234210280	Construction and Asphalt Overlay of Issele - Azagba/Otulu Road, Aniocha North LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	250,000,000	
0234210281	Construction of Ute Okpu Internal Roads, Ika N/E LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	450,000,000	
0234210282	Construction of Roads in Alihame, Ika South LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	150,000,000	
0234210283	Construction of Obianke Street with a spur to Peter Ossai Farm, DDPA Low Cost Housing Estate, Boji - Boji Agbor, Ika South LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	150,000,000	
0234210284	Construction of Egulemu Extension, and Sunny Ogwu Street/Deeper Life Street.	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	100,000,000	

0234210285	Construction of 2km Edherie - Ukpude - Ibedeni Road, Ndokwa East LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	150,000,000	
0234210286	Construction of 1km Internal Road in Kpakiamia Town, Bomadi LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		150,000,000	
0234210287	Roads in Akugbene Town, Bomadi	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		400,000,000	
0234210288	Construction of Iduwe Street, off Lagos/Asaba Road, Ika South	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		150,000,000	
0234210289	Construction of Odeh Street, off Market Road, Abavo	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		150,000,000	
0234210290	Construction of Idumuezeaja Community Road, Ute Okpu, Ika North East	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		300,000,000	
0234210291	Isselegu Township Roads	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	100,000,000	
0234210292	Construction of Road from Obi - Ukpo/Ugiliama Road Junction to Ibabu, Onicha - Ukwuani, Ndokwa West LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	350,000,000	
0234210293	Construction of 2.5KM Ogbogu Palace Road, Emu - Uno, Ndokwa west LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	150,000,000	
0234210294	Construction of Drains along Etua/Utagba - Uno, Ndokwa West	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	100,000,000	
0234210295	Construction of Flood Control Measures in Asaba	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	450,000,000	
0234210296	Construction of Obiaruku Road in Ukwuani Local Government Area	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	200,000,000	
0234210297	Construction of Internal Roads at Ogbein-ama Town, Bomadi, Bomadi Local Government Area.	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	150,000,000	
0234210298	Construction of Egodo/Agbodobiri Road Phase II, Burutu	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	200,000,000	
0234210299	Construction of Enuru Street, Oleh in Isoko South Local Government Area.	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	120,000,000	
0234210300	Construction of Ogbinbiri and Ogbudugbudu Community Road, Warri North LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	300,000,000	
0234210301	Flood Routing around Madonna College Road	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	300,000,000	
0234210302	Construction of Issele-Uku Market Road, Aniocha North LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	200,000,000	
0234210303	Construction of Idumu-Inneh Street, Issele-Uku, Aniocha North LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	150,000,000	
0234210304	Construction of Box Culvert in Koloware/1Km PDP Secretariat concrete pavement road, Patani, Patani Local Government Area.	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		250,000,000	
0234210305	Construction of Isoko Drive/Sir Eric Obiazi Street/Madagwa Street GRA Phase V, Asaba, Oshimili South L.G.A.	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		100,000,000	
0234210306	Construction of Paul Bebenimibo/Martins Streets, Off Izakpa Drive, Ekpan, Uvwie LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		150,000,000	
0234210307	Construction of Efezomor II Road, Owa-Alero, Phase II in Ika North East L.G.A.	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		150,000,000	
0234210308	Construction of Omumu Road	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	-	400,000,000	
0234210309	Construction of Ute-Ogbejie Road	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		500,000,000	
0234210310	Construction of Access Road to Ekogbo Village, Otefe Oghara, Ethiopie West LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		500,000,000	
0234210311	Ughelli Asaba Road Interchange	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		1,500,000,000	
0234210312	Construction of Ogbeiweseh Street, Ika South	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		250,000,000	
0234210313	Construction of Dein Palace Uromi Road Junction, Ika South LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		300,000,000	
0234210314	Construction of Deghele-Bateren Township Road, Warri South West LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		400,000,000	
0234210315	Construction of Steve Eruotor Street	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		400,000,000	
0234210316	Construction of Amal-Aragba Road, Ukwuani LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		300,000,000	
0234210317	Construction of Ozoro Internal Road, Ozoro, Isoko North	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		300,000,000	
0234210318	Construction of Mrs Regina Ajudua Road, Ibusa Bypass, Oshimili North LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		200,000,000	

Delta State Government 2021 Budget Estimates - 025300100100 - Ministry of Housing : Capital Expenditure Estimates									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0253210001	Renovation & Furnishing of Block 10, Flat 20 at the Fine Hoomes Housing Estate, Asaba	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		773,750	
0253210002	Renovation and Furnishing of Block 6, Flat 1 at the Fine Homes Housing Estate	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		250,000	
0253210003	Renovation of Governor' Lodge, Completion of Pool Bar and Partitioning of an Office at the new Government House, Asaba.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		7,807,826	
0253210004	Construction/Completion of Gates House and Fence round the Swimming Pool/Squash Court, Landscapiing Work around the Pool and Lodge/Office, reactivation of Swimming Pool and other Minor Work at the New Government House,Asaba.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		3,700,000	
0253210005	Remodeling/Rehabilitation of Governor's Lodge, Abuja.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		215,885,327	
0253210006	Renovation of Secretary to the State Government's Official Residence Guest House, Asaba.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		500,000	
0253210007	Renovation of chief of staff Quarters, Asaba.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		500,000	
0253210008	Renovation of Chief Job Creation Officer's official Residence,Asaba.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		250,000	
0253210009	Renovation and Furnishing of V.I.P. Guest Houses (Duplexes) 1,2,7,8 and the Renovation of Generator, Gate House and Fence at Extract Layout, CentralArea, Asaba.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		1,021,788	
0253210010	Renovation and Furnishing of V.I.P. Guest House (Duplex) 5 at Extract Layout Central Area, Asaba.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		5,468,032	
0253210011	Renovation and Furnishing of V.I.P.Guest Houses (Duplexes) 3, 4 and 6 at Extract Layout, Central Area, Asaba.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		745,450	
0253210012	Proposed residential development at the Governor's Lodge, Abuja.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		1,700,000	
0253210013	Renovation of V.I.P. Guest House 4 at the Government House, Asaba.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		159,856	
0253210014	Renovation of V.I.P. Guest House 6 at the Government House, Asaba.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		145,102	
0253210015	Renovation of V.I.P. Guest House 9 at the Government House, Asaba.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		173,455	
0253210016	Provision of Intercom System and the renovation of Gate House at the Honourable Commissions' Quarters, Asaba.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		2,112,819	
0253210017	Renovation of Block 2, Flat 4 at the former Speaker's Quarters off DLA Road, Asaba.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		727,113	
0253210018	Renovation of Block10,Flat 20 at the Fine Home Housing Estate, Asaba.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		125,000	
0253210019	Renovation of the official residence of the chairman (DSIEC), off DLA, Asaba.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		796,997	
0253210020	Renovation of the Official Quarters of the Head of Service	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		380,137	
0253210021	Minor repair of House 10 and repainting of the internal Fence of V.I.P Guest Houses at Asaba.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		350,000	
0253210022	Renovation of Deputy Governor's Lodge, Asaba.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		836,854	
0253210023	Renovation/Maintanance of Government Quarters.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Ot	300,000,000	350,000,000	
0253210024	Renovation and furnishing of 3nos bungalows at Permanent Government House Asaba	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		1,498,750	
0253210025	Equipping of kitching and servicing/supply of Air-Conditioners at the Governor's Lodge, Asaba.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		189,787	
0253210026	Renovation and Equipping of the Banquet Hall Kitchen at the new Government House, Asaba	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		302,900	
0253210027	Rehabilitation of Generator House at the Event Centre (Dome) Asaba.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		227,850	
0253210028	Proposed rehabilitation of failed water scheme at the Government Housing Estate, Okwe, Asaba.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Ot	150,000,000	200,000	
0253210029	Renovation of Security Personnel/Transportation Building at the new Government House, Asaba.	23030100 - REH	23030121 - RE	706 - Housin	70611 - Hous	51042600 - Others - State Wide		1,458,139	
0253210030	Maintenance of Government House, Asaba	23030100 - REH	23030121 - REHABILITATIO	70611 - Hous	51042600 - Ot		118,901,906	120,525,536	
0253210031	Reconstruction of collapsed section of Fence and srtngthening of existing Fence at Government House.	23030100 - REH	23030121 - REHABILITATIO	70611 - Hous	51042600 - Others - State Wide			7,230,681	

0253210032	Reconstruction of collapsed section of Fence Of the Deputy Governor's Former Office along DBS Road and Amendment of the roof leakages at the Deputy Governor's Office, Old Government House Asaba.	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Others - State Wide	250,000	
0253210033	Additional Renovation works at the Permanent Government House, Asaba.	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Others - State Wide	13,935,841	
0253210034	Renovation/ Rehabilitation of Delta State Agricultura Procurement Agency (DAPA) Limited Warehouse, Agbor.	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Others - State Wide	1,824,133	
0253210035	Development of New Central Secretariat Complex.	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Ot	3,500,000,000	2,000,000,000
0253210036	Completion and construction of 200 Nos. three (3) and four (4) Bedroom Bungalow at Okerenkoko New Town Dev. Project in Warri-South West LGA	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Ot	100,000,000	320,000,000
0253210037	Fees Claim by Consultant on the construction of 200 Nos, 3&4 bedroom Bungalows at Okerenkoko Town	23050100 - ACQ	23050106 - N/A	70611 - Hous	51042600 - Ot	36,000,000	40,000,000
0253210038	Construction//Expansion//Maintenance of Government Offices	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Ot	335,000,000	335,000,000
0253210039	Traditional Rulers Secretariat and Guest House. Asaba.	23020100 - CON	23020101 - CONSTRUCTION	70611 - Hous	51042600 - Ot	495,000,000	441,000,000
0253210040	Construction of Office building for State Independent Electoral Commission (DSIEC) Asaba.	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Others - State Wide		20,000,000
0253210041	Construction of Governor's Office (New Government House) Asaba.	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Ot	206,994,677	50,000,000
0253210042	Governor's Office Annex Warri.	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Ot	145,885,331	100,000,000
0253210043	Construction/Maintenance of V.I.P Guest Houses Asaba.	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Others - State Wide		20,000,000
0253210044	Furnishing of V.I.P. Guest Houses 2 at Government House, Asaba.	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Others - State Wide		3,482,000
0253210045	Ancillary works at the Event Centre	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Others - State Wide		1,706,262
0253210046	Construction of Isoko Development Union Shopping Mall	23020100 - CON	23020101 - CONSTRUCTION	70611 - Hous	51042600 - Others - State Wide		50,000,000
0253210047	Construction of Ecumenical Centre, Asaba	23020100 - CON	23020101 - CONSTRUCTION	70611 - Hous	51042600 - Ot	400,000,000	300,000,000
0253210048	Consultancy Services for the Construction of Ecumenical Centre, Asaba	23050100 - ACQ	23050106 - N/A	70611 - Hous	51042600 - Ot	26,302,086	46,246,362
0253210049	Construction of 3 Nos Story building (4 units Bedroom of 1 bedroom flats per building at the Mobile police Barrack Oghara	23020100 - CON	23020101 - CONSTRUCTION	70611 - Hous	51042600 - Others - State Wide		2,247,368
0253210050	Renovation of flats at the Permanent Secretaries Quarters	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Ot	50,000,000	60,000,000
0253210051	Reconstruction of collapsed section of Fence at the old Secretariat Complex, Asaba	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Others - State Wide		2,750,000
0253210052	Construction of Office Block/Building at the Old Government House, Asaba	23020100 - CON	23020101 - CONSTRUCTION	70611 - Hous	51042600 - Others - State Wide		53,394,012
0253210053	Construction of 32 Units of 2 Bedroom Bungalows at Ozoro, Isoko North LGA	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Others - State Wide		30,000,000
0253210054	Sights and Services- Low & Medium Housing Estate 150No.Ibusa Road, Asaba	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Ot	125,000,000	200,000,000
0253210055	Construction of SSG/Chief of Staff Offices/ Residential Apartments	23020100 - CON	23020101 - CONSTRUCTION	70611 - Hous	51042600 - Ot	400,000,000	500,000,000
0253210056	Construction of 150 Units of 1 Bedroom, 2Bedroom and 3Bedroom Apartment/ Bungalows under the Low and Medium Cost Housing Scheme, Asaba	23020100 - CON	23020101 - CONSTRUCTION	70611 - Hous	51042600 - Ot	264,916,000	50,000,000
0253210057	Expansion of Security Post including waiting Room, Conversion of Existing Gymnasium and Fencing off of the Swimming Pool at VVIP Guest House at Extract Layout, Central Core Area, Asaba.	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Others - State Wide		863,294
0253210058	Appointment as Project Consultant for the Design and Supervision of the Construction of the Secretariat for the State Traditional Rulers Council, Asaba.	23050100 - ACQ	23050106 - N/A	70611 - Hous	51042600 - Others - State Wide		28,000,000
0253210059	Replacement of Iron Panel Fence at the Former Office Complex of the Deputy Governor's Office, Along DBS Road	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Others - State Wide		6,150,038
0253210060	Reconstruction of the Perimeter Block Wall Fence at Government Housing Estate Okwe, Oshimillili South L.G.A	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Others - State Wide		45,000,000
0253210061	Replacement of Floor Tiles and Execution of other Sundry works at the Deputy Governor's Lodge, Asaba	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Others - State Wide		40,000,000
0253210062	Furnishing of the office of the Chairman, Delta State Independent Electoral Commission (DSIEC), Asaba	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Others - State Wide		7,500,000
0253210063	Appointment as Project Consultant for the Design of the Office Complex and Residential Apartment for the Secretary to the State Government and Chief of Staff, Asaba.	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Others - State Wide		40,653,783
0253210064	Renovation of V.I.P Guest House 3 at Government House at V.V.I.P Guest House at Extract Layout, Central Core Area, Asaba	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Others - State Wide		32,801,966

0253210065	Fulfilment of pledge- Building of a Residential Accommodation for General Ogomudia in Asaba, by the Delta State Government	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Others - State Wide	94,925,616	
0253210066	Renovation of Acquired Estate (Former Speaker's Quarters) off DLA Road, Asaba	23030100 - REH	23030121 - REHABILITATION	70611 - Hous	51042600 - Others - State Wide	36,919,736	
0253210067	Renovation and furnishing of Deputy Governor's Lodge, Abuja	23030100 - REH	23030121 - REHABILITATION	704 - Econom	70611 - Hous	51042600 - Others - State Wide	100,841,812
0253210068	Procurement and Installation of alluminium framed Mosquitoe Nets with wire Guaze at the Governor's Lodge	23030100 - REH	23030121 - REHABILITATION	704 - Econom	70611 - Hous	51042600 - Others - State Wide	14,741,000
0253210069	Additional Works Executed for the replacement of Defective Ceiling in her Excellency's Office and Rehabilitation of Quarter Guard Building NGN	23030100 - REH	23030121 - REHABILITATION	706 - Housin	70611 - Hous	51042600 - Others - State Wide	3,293,850
0253210070	Rehabilitation of Permanent Government House	23030100 - REH	23030121 - REHABILITATION	706 - Housin	70611 - Hous	51042600 - Others - State Wide	47,950,530
0253210071	Construction of Cafeteria in the office Complex of the Head of Service	23030100 - REH	23030121 - REHABILITATION	706 - Housin	70611 - Hous	51042600 - Others - State Wide	25,000,000
0253210072	Additional Consultancy fee for the Design & Supervision of the Constuction of a new Central Secretariat Complex	23050100 - ACQ	23050106 - N/A	706 - Housin	70611 - Hous	51042600 - Others - State Wide	70,487,830
0253210073	Consstruction of a Seethrough Fence across the Generator House, New Government House	23030100 - REH	23030121 - REHABILITATION	706 - Housin	70611 - Hous	51042600 - Others - State Wide	7,775,474
0253210074	Renovation of Quarter Guard Hostel	23030100 - REH	23030121 - REHABILITATION	706 - Housin	70611 - Hous	51042600 - Others - State Wide	7,300,000
0253210075	Renovation of VIP Extention,	23030100 - REH	23030121 - REHABILITATION	706 - Housin	70611 - Hous	51042600 - Others - State Wide	17,269,874
0253210076	Furnishing of V.I.P Extention	23030100 - REH	23030121 - REHABILITATION	706 - Housin	70611 - Hous	51042600 - Others - State Wide	55,952,000
0253210077	Interlocking Landscaping/Pavement of VIP Extention, Government House	23010100 - PUR	23010136 - N/A	706 - Housin	70611 - Hous	51042600 - Others - State Wide	28,000,000
0253210078	Interlocking Landscaping/Pavement of Carpark adjacent to the Generator House, New Government House, Asaba	23010100 - PUR	23010136 - N/A	706 - Housin	70611 - Hous	51042600 - Others - State Wide	35,783,598
0253210079	Renovation/ Electrical Maintenance Works at the VVIP Guest House, Asaba	23030100 - REH	23030121 - REHABILITATION	706 - Housin	70611 - Hous	51042600 - Others - State Wide	43,457,923
0253210080	Extention of the installation of Sensor-enabled Electric wires on the Perimetre fence of the New Government House, Asaba to cover the Governor's Lodge	23010100 - PUR	23010136 - N/A	706 - Housin	70611 - Hous	51042600 - Others - State Wide	6,670,751
0253210081	Installation of sensor-enabled electric wires on the Perimetre fence of the New Government House, Asaba	23010100 - PUR	23010136 - N/A	706 - Housin	70611 - Hous	51042600 - Others - State Wide	25,325,101
0253210082	Painting of block wall fence at the VVIP Guest House, Asaba	23030100 - REH	23030121 - REHABILITATION	706 - Housin	70611 - Hous	51042600 - Others - State Wide	2,500,000
0253210083	Fencing of Portion of land behind the Generator House, New Government House, Asaba	23030100 - REH	23030121 - REHABILITATION	706 - Housin	70611 - Hous	51042600 - Others - State Wide	6,254,984
0253210084	Construction of see-through fence and completion of Niger Gate House, New Government House, Asaba	23030100 - REH	23030121 - REHABILITATION	706 - Housin	70611 - Hous	51042600 - Others - State Wide	30,955,001
0253210085	Painting of block wall fence at the VIP & VVIP Guest Houses, as well as the Old Presidential Lodge, Asaba	23030100 - REH	23030121 - REHABILITATION	706 - Housin	70611 - Hous	51042600 - Others - State Wide	7,089,141
0253210086	Painting of Buidings in New Government House, Asaba	23030100 - REH	23030121 - REHABILITATION	706 - Housin	70611 - Hous	51042600 - Others - State Wide	15,144,549
0253210087	Completion of the Press Centre Building, New Government House, Asaba	23020100 - CON	23020101 - CONSTRUCTION	706 - Housin	70611 - Hous	51042600 - Others - State Wide	126,244,397
0253210088	Installation of Smoke Detector/Fire Alarm System at VIP and VVIP Guest Houses Asaba	23010100 - PUR	23010112 - PURCHASE	706 - Housin	70611 - Hous	51042600 - Others - State Wide	44,300,000
0253210089	Construction of Car Ports in the Old Government House, Asaba	23020100 - CON	23020101 - CONSTRUCTION	706 - Housin	70611 - Hous	51042600 - Others - State Wide	12,000,000
0253210090	Insallation of Alcobond Cladding and Maintanance of Leakagees from the roof drain pipes at the approach of Governors Office and Lodge, Asaba	23030100 - REH	23030121 - REHABILITATION	706 - Housin	70611 - Hous	51042600 - Others - State Wide	4,500,000
0253210091	Maintenance of Failed parts of concrete roof of the Governor's Office and Lodge, Banquet Hall and EXCO Chambers, New Government House Asaba	23030100 - REH	23030121 - REHABILITATION	706 - Housin	70611 - Hous	51042600 - Others - State Wide	7,160,580
0253210092	Renovation of Gate Houses in the Directorate of Government House and Protocol, Asaba	23030100 - REH	23030121 - REHABILITATION	706 - Housin	70611 - Hous	51042600 - Others - State Wide	34,000,000
0253210093	Painting and Ancillary Works at the Governor's Lodge Lagos	23030100 - REH	23030121 - REHABILITATION	706 - Housin	70611 - Hous	51042600 - Others - State Wide	20,235,610
0253210094	Furnishing of Central Secetariat	23010100 - PUR	23010112 - PURCHASE	706 - Housin	70611 - Hous	51042600 - Others - State Wide	600,000,000
0253210095	Provision of ICT Infratsructure	23010100 - PUR	23010112 - PURCHASE	706 - Housin	70611 - Hous	51042600 - Others - State Wide	450,000,000
0253210096	Social Housing Development Scheme across the State (Pilot Scheme)	23010100 - PUR	23010112 - PURCHASE	706 - Housin	70611 - Hous	51042600 - Others - State Wide	1,000,000,000
0253210097	Office Furniture	23010100 - PUR	23010112 - PURCHASE	706 - Housin	70611 - Hous	51042600 - Others - State Wide	9,700,000

Delta State Government 2021 Budget Estimates - 022900100100 - Directorate of Transport: Capital Expenditure Estimates									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0229210001	Road Traffic and Warning Signs	23010100 - PUR	23010136 - N/	704 - Econon	70451 - Road	51042600 - Ot	16,120,000	50,196,846	
0229210002	Equipping/Upgrade of Central Mechanical Workshop (Mech.)	23010100 - PUR	23010136 - N/	704 - Econon	70451 - Road	51042600 - Ot	1,650,000	5,000,000	
0229210003	Training School (Mech.)	23010100 - PUR	23010136 - N/	704 - Econon	70451 - Road	51042600 - Ot	7,569,000	25,000,000	
0229210004	Provision / Maintenance of Traffic Lights / Signals in Urban Towns	23020100 - CON	23020123 - CC	704 - Econon	70451 - Road	51042600 - Ot	10,200,000	23,000,000	
0229210005	Minor Works	23030100 - REH	23030121 - RE	704 - Econon	70451 - Road	51042600 - Ot	1,680,000	14,000,000	
0229210006	Road Markings in the State.	23010100 - PUR	23010136 - N/	704 - Econon	70451 - Road	51042600 - Ot	29,400,000	100,000,000	
0229210007	Lane Marking of Olu Palace Road Ajamimogha, Warri South	23010100 - PUR	23010136 - N/	704 - Econon	70451 - Road	51042600 - Ot	2,900,000	4,000,000	
0229210008	Supply / Installation of Solar Traffic Lights in the State.	23020100 - CON	23020123 - CC	704 - Econon	70451 - Road	51042600 - Ot	32,962,000	120,000,000	
0229210009	Purchase of Mechanical Drawing Instrument (Mech.)	23010100 - PUR	23010136 - N/	704 - Econon	70451 - Road	51042600 - Others - State Wide		6,000,000	
0229210010	Purchase of Office Furniture and Equipment for Out Station Offices	23010100 - PUR	23010112 - PU	704 - Econon	70451 - Road	51042600 - Others - State Wide		15,000,000	
0229210011	Procurement of Computers and Accessories for the Directorate	23010100 - PUR	23010112 - PU	704 - Econon	70451 - Road	51042600 - Ot	1,890,000	7,000,000	
0229210012	Library	23010100 - PUR	23010125 - PU	704 - Econon	70451 - Road	51042600 - Ot	500,000	1,000,000	
0229210013	Renovation of V.I.O Zonal Offices Across the State.	23030100 - REH	23030121 - RE	704 - Econon	70451 - Road	51042600 - Others - State Wide		10,000,000	
0229210014	Road safety awareness Campaigns for Road users / Motorist across the State by V.I.Os	23050100 - ACQ	23050101 - RE	704 - Econon	70451 - Road	51042600 - Ot	3,175,000	5,000,000	
0229210015	Procurement of Uniforms/ Materials and Paraphernalia for vehicle Inspection Officers V.I.Os	23010100 - PUR	23010136 - N/	704 - Econon	70451 - Road	51042600 - Ot	1,700,000	5,000,000	
0229210016	Procurement/Maintenance of V.I.O Operational Vehicles Across the State	23010100 - PUR	23010136 - N/	704 - Econon	70451 - Road	51042600 - Others - State Wide		35,000,000	
0229210017	Waterways Safety Measures	23050100 - ACQ	23050101 - RE	704 - Econon	70451 - Road	51042600 - Ot	19,502,293	30,000,000	
0229210018	Purchase of Publicity Equipment for the Public Relation Unit	23010100 - PUR	23010112 - PU	704 - Econon	70451 - Road	51042600 - Others - State Wide		1,000,000	
0229210019	School of Marine Technology, Burutu	23010100 - PUR	23010136 - N/	704 - Econon	70451 - Road	51042600 - Ot	66,000,000	250,000,000	
0229210020	Construction/Rehabilitation of jetties waiting sheds and landing stairs	23020100 - CON	23020116 - CC	704 - Econon	70451 - Road	51042600 - Others - State Wide		10,803,154	
0229210021	Concrete Jetty at Akpanaka-Ebodo Quarter Akugbene Bomadi LGA	23020100 - CON	23020116 - CC	704 - Econon	70451 - Road	51042600 - Ot	170,000,000	100,000,000	
0229210022	Construction of concrete Jetty at Ewwho-Okofofor Community Ndokwa East	23020100 - CON	23020116 - CC	704 - Econon	70451 - Road	51042600 - Ot	48,000,000	100,000,000	
0229210023	Construction of concrete Jetty Ayama Community Ndokwa East	23020100 - CON	23020116 - CC	704 - Econon	70451 - Road	51042600 - Ot	48,000,000	100,000,000	
0229210024	Construction/Rehabilitation of jetty at Ivrogbo in Isoko South L.G.A.	23020100 - CON	23020116 - CC	704 - Econon	70451 - Road	51042600 - Ot	48,000,000	100,000,000	
0229210025	Construction of concrete Landing jetty Isaba Community, Burutu	23020100 - CON	23020116 - CC	704 - Econon	70451 - Road	51042600 - Ot	50,000,000	160,000,000	
0229210026	Construction of Concrete Jetty at Adowei Quarters, Ezebri Town, Bomadi LGA	23020100 - CON	23020116 - CC	704 - Econon	70451 - Road	51042600 - Others - State Wide		100,000,000	
0229210027	Construction of Concrete Jetty at Aseware, Okoloba Town	23020100 - CON	23020116 - CC	704 - Econon	70451 - Road	51042600 - Others - State Wide		100,000,000	
0229210028	Construction of Concrete Landing Jetty at Obotebe	23020100 - CON	23020116 - CC	704 - Econon	70451 - Road	51042600 - Others - State Wide		100,000,000	
0229210029	Construction of Jetty and Foreshore Wall at Akugbene Town, Bomadi LGA	23020100 - CON	23020116 - CC	704 - Econon	70451 - Road	51042600 - Others - State Wide		70,000,000	
0229210030	Purchase of 2 Units of Yamaha 350hp Out board Engine with accessories	23010100 - PUR	23010109 - PU	704 - Econon	70451 - Road	51042600 - Ot	21,000,000	120,000,000	
0229210031	Extension of Landing Jetty and foreshore Wall at Nigerian Navy Ship in Warri, Warri South LGA, Delta State.	23020100 - CON	23020116 - CC	704 - Econon	70451 - Road	51042600 - Others - State Wide		400,000,000	
0229210032	Construction of Landing Jetty and Foreshore Wall at Okerenkoko Warri South, LGA	23020100 - CON	23020116 - CC	704 - Econon	70451 - Road	51042600 - Others - State Wide		5,000,000	
0229210033	Establishment of Computerized Vehicle Inspection Centre's Across the State	23010100 - PUR	23010105 - PU	704 - Econon	70451 - Road	51042600 - Others - State Wide		7,500,000	
0229210034	Renovation of Bus Stop across the State	23030100 - REH	23030108 - N/	704 - Econon	70451 - Road	51042600 - Others - State Wide		40,000,000	
0229210035	Provision of Accounting Materials	23010100 - PUR	23010136 - N/	704 - Econon	70451 - Road	51042600 - Others - State Wide		500,000	
0229210036	Construction of Landing Jetty at Agbeinfeware Kpakiamma	23020100 - CON	23020116 - CC	704 - Econon	70451 - Road	51042600 - Others - State Wide		200,000,000	

Delta State Government 2021 Budget Estimates - 022905300100 - Delta State Traffic Management Authority (DESTMA): Cap									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0229121001	Minor Works	23030100 - REH	23030121 - RE	704 - Econor	70451 - Road	51042600 - Others - State Wide		5,000,000	
0229121002	Purchase of Office Furniture	23010100 - PUR	23010112 - PU	704 - Econor	70451 - Road	51042600 - Others - State Wide		8,000,000	
0229121003	Purchase of Office Equipment	23010100 - PUR	23010112 - PU	704 - Econor	70451 - Road	51042600 - Others - State Wide	22,193,370	10,000,000	
0229121004	Partitioning of Office Accomodation for DESTMA	23030100 - REH	23030121 - RE	704 - Econor	70451 - Road	51042600 - Others - State Wide		12,700,000	
0229121005	Purchase of generator set	23010100 - PUR	23010119 - PU	704 - Econor	70451 - Road	51042600 - Others - State Wide	12,408,342	1,000,000	
0229121006	Publicity Enlightenment, Sensitisation and Advocacy	23050100 - ACQ	23050101 - RE	704 - Econor	70451 - Road	51042600 - Others - State Wide	3,500,000	7,000,000	
0229121007	Purchase of Operational/Technoical Equipment	23010100 - PUR	23010136 - N/	704 - Econor	70451 - Road	51042600 - Others - State Wide		52,000,000	
0229121008	Purchase of Computers	23010100 - PUR	23010113 - PU	704 - Econor	70451 - Road	51042600 - Others - State Wide		7,000,000	
0229121009	Library	23010100 - PUR	23010136 - N/	704 - Econor	70451 - Road	51042600 - Others - State Wide		4,000,000	
0229121010	Installation of Telephone	23010100 - PUR	23010136 - N/	704 - Econor	70451 - Road	51042600 - Others - State Wide		1,000,000	
0229121011	Purchase of 5 Pick UP Vehicles	23010100 - PUR	23010105 - PU	704 - Econor	70451 - Road	51042600 - Others - State Wide		90,000,000	
Delta State Government 2021 Budget Estimates - 025400100100 - Ministry of Urban Renewal: Capital Expenditure Estimates									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0260210001	Rehabilitation of Oha/Orerokpe/Oviore Road (with bridge)	23030100 - REH	23030113 - RE	704 - Econor	70451 - Road	51042600 - Others - State Wide	200,000,000	300,000,000	
0260210002	Rehabilitation & Overlay of Irri College/Uzere junction Road.	23030100 - REH	23030113 - RE	704 - Econor	70451 - Road	51042600 - Others - State Wide	14,037,452	14,037,452	
0260210003	Construction of N.C.C institute/State Owner-Occupiers Housing Estate/C.B.N Housing Estate Road.	23020100 - CON	23020114 - CC	704 - Econor	70451 - Road	51042600 - Others - State Wide	200,000,000	78,216,173	
0260210004	Construction of Water Board Road, Owa-Ekei	23020100 - CON	23020114 - CC	704 - Econor	70451 - Road	51042600 - Others - State Wide	9,800,000	10,587,903	
0260210005	Rehabilitation & Resurfacing of Obi-Opute II Road.	23030100 - REH	23030113 - RE	704 - Econor	70451 - Road	51042600 - Others - State Wide	101,116,970	11,400,000	
0260210006	Construction of Burutu Township Road phase III.	23020100 - CON	23020114 - CC	704 - Econor	70451 - Road	51042600 - Others - State Wide	100,000,000	10,000,000	
0260210007	Provision of Solar Powered Streetlights at Okenmor Tilije Road, Umusume, Obiaruku	23020100 - CON	23020103 - CC	704 - Econor	70451 - Road	51042600 - Others - State Wide	6,742,345	87,359,446	
0260210008	Construction of Onyeka Street, Somekelchukwu Street, Jeacobean Avenue and Water Board Extension Road	23020100 - CON	23020114 - CC	704 - Econor	70451 - Road	51042600 - Others - State Wide	150,885,000	25,500,000	
0260210009	Construction of internal roads in Eku	23020100 - CON	23020114 - CC	704 - Econor	70451 - Road	51042600 - Others - State Wide	100,000,000	50,000,000	
0260210010	Interventionist Measures in Cities Fund	23030100 - REH	23030113 - RE	704 - Econor	70451 - Road	51042600 - Others - State Wide	900,000,000	1,500,000,000	
0260210011	Urhushue Junction - Ekrudu-Egbogbo-Uti-Samagidi Road, Oriare	23020100 - CON	23020114 - CC	704 - Econor	70451 - Road	51042600 - Others - State Wide	10,000,000	10,000,000	
0260210012	Improvement of Koka/Summit Junction with Park and monument, Asaba.	23030100 - REH	23030113 - RE	704 - Econor	70451 - Road	51042600 - Others - State Wide	32,000,000	200,000,000	
0260210013	Installation of Street Lights with cameras at Koka Junction and environs, Asaba.	23020100 - CON	23020103 - CC	704 - Econor	70451 - Road	51042600 - Others - State Wide	53,819,271	5,892,021	
0260210014	Construction of Oruebor street, Palace street, Esame street, Oriare	23020100 - CON	23020103 - CC	704 - Econor	70451 - Road	51042600 - Others - State Wide		159,500,000	
0260210015	Construction of Oviore-Agborhoru-Okuredafe Road with 1 km Owware Road Spur in Ethiopie-East L.G.A.	23020100 - CON	23020103 - CC	704 - Econor	70451 - Road	51042600 - Others - State Wide		150,000,000	
0260210016	Construction of Osimi street road and Ugbouku / hospital road, Obidike street, Stainless Hotel road with a spur at Prof.Igweh street, off Owa-Ekei road in Ika North East L.G.A.	23020100 - CON	23020103 - CC	704 - Econor	70451 - Road	51042600 - Others - State Wide		161,265,757	
0260210017	Construction of 2km Eku internal roads in Ethiopie East L.G.A.	23020100 - CON	23020114 - CC	704 - Econor	70451 - Road	51042600 - Others - State Wide		100,000,000	
0260210018	Construction of Health Centre Road Odorobu Town Patani L.G.A.	23020100 - CON	23020114 - CC	704 - Econor	70451 - Road	51042600 - Others - State Wide		80,000,000	
0260210019	Construction of Esenebe Primary School Opuye Hotel Link Road, Bomadi Overside, Bomadi LGA	23020100 - CON	23020114 - CC	704 - Econor	70451 - Road	51042600 - Others - State Wide		150,000,000	
0260210020	Construction of Rigid Pavement along Richard Koki street, Amatebe in Bomadi Town	23020100 - CON	23020114 - CC	704 - Econor	70451 - Road	51042600 - Others - State Wide		150,000,000	
0260210021	Ufuoma road and Okpara Waterside Drainage Water channel all in Ethiopie East L.G.A.	23020100 - CON	23020114 - CC	704 - Econor	70451 - Road	51042600 - Others - State Wide		150,000,000	
0260210022	Opening of Roads	23020100 - CON	23020114 - CC	704 - Econor	70451 - Road	51042600 - Others - State Wide	5,000,000	35,708,673	
0260210023	Slum Infrastructural Upgrade / Urban Space Use Management.	23050100 - ACQ	23050106 - N/	704 - Econor	70451 - Road	51042600 - Others - State Wide	1,000,000	10,000,000	
0260210024	Purchase of Office Furniture	23010100 - PUR	23010112 - PU	704 - Econor	70451 - Road	51042600 - Others - State Wide	5,000,000	5,000,000	
0260210025	Uniform, Raincoat & Umbrella	23010100 - PUR	23010135 - N/	704 - Econor	70451 - Road	51042600 - Others - State Wide	1,000,000	1,000,000	
0260210026	Office Equipments	23010100 - PUR	23010112 - PU	704 - Econor	70451 - Road	51042600 - Others - State Wide	3,000,000	10,000,000	
0260210027	Minor Works	23030100 - REH	23030121 - RE	704 - Econor	70451 - Road	51042600 - Others - State Wide		3,000,000	
0260210028	Equipment for Town Planners & Engineers	23010100 - PUR	23010135 - N/	704 - Econor	70451 - Road	51042600 - Others - State Wide		3,000,000	
0260210029	Purchase of Computers	23010100 - PUR	23010113 - PU	704 - Econor	70451 - Road	51042600 - Others - State Wide	2,000,000	4,000,000	
0260210030	Library	23010100 - PUR	23010125 - PU	704 - Econor	70451 - Road	51042600 - Others - State Wide		3,000,000	

Delta State Government 2021 Budget Estimates - 011102500100 - Direct Labour Agency : Capital Expenditure Estimates									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0111102001	Rehabilitation/Construction/Matenance of Roads	23030100 - REH	23030113 - RE	704 - Econor	70443 - Cons	51042600 - Ot	349,313,889	610,437,792	
0111102002	Maintenance of Construction of Equipment	23010100 - PUR	23010136 - N/	704 - Econor	70443 - Cons	51042600 - Ot	35,000,000	30,000,000	
0111102003	Purchase of Office Furniture	23010100 - PUR	23010112 - PU	704 - Econor	70443 - Cons	51042600 - Others - State Wide		7,000,000	
0111102004	Installation of PABX	23010100 - PUR	23010136 - N/	704 - Econor	70443 - Cons	51042600 - Ot	5,500,000	1,000,000	
0111102005	Purchase of Computers	23010100 - PUR	23010136 - N/	704 - Econor	70443 - Cons	51042600 - Ot	1,500,000	1,500,000	
0111102006	Uniform/PPE & Safety	23010100 - PUR	23010136 - N/	704 - Econor	70443 - Cons	51042600 - Others - State Wide		1,500,000	
0111102007	Office Equipment	23010100 - PUR	23010112 - PU	704 - Econor	70443 - Cons	51042600 - Others - State Wide		3,000,000	
LAW AND JUSTICE SECTOR									
Delta State Government 2021 Budget Estimates - 032600100100 - Ministry of Justice : Capital Expenditure Estimates									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0326210001	Minor Works	23030100 - REH	23030121 - RE	703 - Public	70331 - Justi	51042600 - Ot	5,336,490	3,898,900	
0326210002	Development of the Law Library	23010100 - PUR	23010125 - PU	703 - Public	70331 - Justi	51042600 - Ot	10,672,980	7,797,800	
0326210003	Review of Delta State laws	23050100 - ACQ	23050101 - RE	703 - Public	70331 - Justi	51042600 - Ot	750,820	38,989,192	
0326210004	Annotation of Delta State Laws	23050100 - ACQ	23050101 - RE	703 - Public	70331 - Justi	51042600 - Ot	750,820	3,275,000	
0326210005	Fundamental/Child Rights Projects	23050100 - ACQ	23050101 - RE	703 - Public	70331 - Justi	51042600 - Ot	5,502,800	7,797,800	
0326210006	Purchase of Law books, Periodicals, etc.	23010100 - PUR	23010125 - PU	703 - Public	70331 - Justi	51042600 - Ot	21,086,270	24,173,200	
0326210007	Computerisation of Law Library	23010100 - PUR	23010113 - PU	703 - Public	70331 - Justi	51042600 - Ot	10,673,000	7,797,800	
0326210008	Office Furniture	23010100 - PUR	23010112 - PU	703 - Public	70331 - Justi	51042600 - Ot	1,834,270	7,177,500	
0326210009	Office Equipment	23010100 - PUR	23010112 - PU	703 - Public	70331 - Justi	51042600 - Ot	8,212,310	6,000,000	
0326210010	Furnishing of Zonal Offices	23010100 - PUR	23010112 - PU	703 - Public	70331 - Justi	51042600 - Ot	14,345,970	15,595,600	
0326210011	Furnishing/Equiping of the Chambers of the Attorney-General and Honourable Commissioner for Justice	23010100 - PUR	23010112 - PU	703 - Public	70331 - Justi	51042600 - Ot	1,834,270	7,206,400	
Delta State Government 2021 Budget Estimates - 031800400100 - High Court of Justice: Capital Expenditure Estimates									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0318210001	Construction/Completion/Maintenance of High Courts and Magistrate Courts	23020100 - CON	23020101 - CC	703 - Public	70331 - Justi	51042600 - Others - State Wide		50,000,000	
0318210002	Completion of Courts in Oil Producing Areas	23020100 - CON	23020101 - CC	703 - Public	70331 - Justi	51042600 - Others - State Wide		50,000,000	
0318210003	Construction of Magistrate Court at Okwagbe and Ewhu	23020100 - CON	23020101 - CC	703 - Public	70331 - Justi	51042600 - Others - State Wide		29,737,004	
0318210004	Reconstruction of the Collapsed Uncompleted High Court Complex Asaba.	23030100 - REH	23030121 - RE	703 - Public	70331 - Justi	51042600 - Others - State Wide		400,000,000	
0318210005	Rehabilitation of Courts	23030100 - REH	23030121 - RE	703 - Public	70331 - Justi	51042600 - Others - State Wide		50,000,000	
0318210006	Fencing/Landscapping/Interlocking of High Court, Koko and Warri.	23030100 - REH	23030121 - RE	703 - Public	70331 - Justi	51042600 - Others - State Wide		10,000,000	
0318210007	Construction of Magistrate Court 1, Agbor	23020100 - CON	23020101 - CC	703 - Public	70331 - Justi	51042600 - Others - State Wide		52,000,000	
0318210008	Construction of Magistrate Court, Onicha-Ugbo	23020100 - CON	23020101 - CC	703 - Public	70331 - Justi	51042600 - Others - State Wide		15,000,000	
0318210009	Purchase of Vehicles for High Court Judges and Magistrate	23010100 - PUR	23010105 - PU	703 - Public	70331 - Justi	51042600 - Others - State Wide		100,000,000	
0318210010	Purchase of Vehicles for other Officers	23020100 - CON	23020101 - CC	703 - Public	70331 - Justi	51042600 - Others - State Wide		20,000,000	
0318210011	Construction of High Court, Owa-Oyibo	23020100 - CON	23020101 - CC	703 - Public	70331 - Justi	51042600 - Others - State Wide		20,000,000	
0318210012	Construction of High Court, Oserokpe	23020100 - CON	23020101 - CC	703 - Public	70331 - Justi	51042600 - Others - State Wide		20,000,000	
0318210013	Maintenances and Renovation Works at Judges Quarters Oleh	23030100 - REH	23030121 - RE	703 - Public	70331 - Justi	51042600 - Others - State Wide		20,000,000	
0318210014	Construction, Renovation and Landscaping of High Court, I & II Ughelli	23020100 - CON	23020101 - CC	703 - Public	70331 - Justi	51042600 - Others - State Wide		30,000,000	
0318210015	Construction of Magistrate Court at Okpokunu Town, Burutu LGA	23020100 - CON	23020101 - CC	703 - Public	70331 - Justi	51042600 - Others - State Wide		100,000,000	
0318210016	Renovation of Magistrate Court, Akugbene Town, Bomadi LGA	23030100 - REH	23030121 - RE	703 - Public	70331 - Justi	51042600 - Others - State Wide		30,000,000	
0318210017	Construction of Burnt/ Collapsed Magistrate Court, Building, Ogwashi-Uku	23020100 - CON	23020101 - CC	703 - Public	70331 - Justi	51042600 - Others - State Wide		20,000,000	
0318210018	Vitual, Remote Court Reporting Technology equipment	23050100 - ACQ	23050102 - CC	703 - Public	70331 - Justi	51042600 - Others - State Wide		30,000,000	

Delta State Government 2021 Budget Estimates - 031800700100 - Customary Court of Appeal: Capital Expenditure Estimates									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0318219101	Furnishing of Judges and Hon. President's Quarters	23010100 - PUR	23010121 - PU	703 - Public	70331 - Justi	51042600 - Ot	2,000,000	5,000,000	
0318219102	Judges Robes and Wigs	23010100 - PUR	23010135 - N/	703 - Public	70331 - Justi	51042600 - Ot	3,000,000	1,500,000	
0318219103	Renovation and Maintenance of Judges Quarters	23030100 - REH	23030101 - RE	703 - Public	70331 - Justi	51042600 - Ot	10,000,000	15,000,000	
0318219104	Minor Works	23030100 - REH	23030121 - RE	703 - Public	70331 - Justi	51042600 - Ot	9,500,000	22,000,000	
0318219105	Law reports and Books	23010100 - PUR	23010125 - PU	703 - Public	70331 - Justi	51042600 - Others - State Wide		2,000,000	
0318219106	Construction of Isoko South Area Customary Court, Oleh	23020100 - CON	23020101 - CC	703 - Public	70331 - Justi	51042600 - Ot	10,000,000	10,000,000	
0318219107	Construction of Uvwie Area Customary Court 2, Ugborikoko (External Work)	23020100 - CON	23020101 - CC	703 - Public	70331 - Justi	51042600 - Others - State Wide		10,000,000	
0318219108	Construction of Ukwani Area Customary Court, Obiaruku (External Work)	23020100 - CON	23020101 - CC	703 - Public	70331 - Justi	51042600 - Ot	10,000,000	10,000,000	
0318219109	Purchase of Vehicles	23010100 - PUR	23010105 - PU	703 - Public	70331 - Justi	51042600 - Ot	20,000,000	30,000,000	
0318219110	Purchase of Vehicles for Customary Court of Appeal Judges	23010100 - PUR	23010105 - PU	703 - Public	70331 - Justi	51042600 - Ot	35,000,000	50,000,000	
0318219111	Purchase of Office Equipment	23010100 - PUR	23010112 - PU	703 - Public	70331 - Justi	51042600 - Ot	9,500,000	20,500,000	
0318219112	Furnishing and computerization of Libraries of Customary Court of Appeal Asaba and Warri	23010100 - PUR	23010113 - PU	703 - Public	70331 - Justi	51042600 - Others - State Wide		4,000,000	
Delta State Government 2021 Budget Estimates - 031800100100 - Judiciary Service Commission: Capital Expenditure Estimates									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0318421001	Office Equipment	23010100 - PUR	23010113 - PU	703 - Public	70331 - Justi	51042600 - Ot	5,000,000	5,000,000	
0318421002	Purchase of Office Furniture	23010100 - PUR	23010112 - PU	703 - Public	70331 - Justi	51042600 - Ot	4,000,000	4,000,000	
0318421003	Minor Works	23030100 - REH	23030121 - RE	703 - Public	70331 - Justi	51042600 - Ot	5,500,000	3,000,000	
0318421004	Purchase of Uniforms	23010100 - PUR	23010136 - N/	703 - Public	70331 - Justi	51042600 - Ot	1,000,000		
0318421005	Purchase Of Library Books & Equipment	23010100 - PUR	23010125 - PU	703 - Public	70331 - Justi	51042600 - Ot	4,500,000	4,000,000	
0318421006	Computerization project	23010100 - PUR	23010113 - PU	703 - Public	70331 - Justi	51042600 - Ot	5,000,000	5,000,000	
0318421007	Purchase and Installation of Telephone and Inter-Communication equipment	23010100 - PUR	23010136 - N/	703 - Public	70331 - Justi	51042600 - Ot	1,000,000	1,000,000	
0318421008	Purchase of Utility Vehicle	23010100 - PUR	23010105 - PU	703 - Public	70331 - Justi	51042600 - Ot	5,000,000	16,000,811	
REGIONAL SECTOR									
Delta State Government 2021 Budget Estimates - 045100100100 - DESOPADEC: Capital Expenditure Estimates									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
040120001	Delta State Oil Mineral Producing Commission	23010100 - PUR	23010136 - N/	704 - Econor	70491 - Econ	51042600 - Ot	21,400,060,007	30,000,000,000	2,000,000,000
Delta State Government 2021 Budget Estimates - 043700100100 - Delta State Capital Territory Development Agency: Capital Expenditure Estimates									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0402012101	Rehabilitation of on-going Roads in Asaba	23030100 - REH	23030113 - RE	704 - Econor	70443 - Construction				
0402012102	Construction of Ajudua Road, off Okpanam Road, Oshimili South LGA	23020100 - CON	23020114 - CC	704 - Econor	70443 - Construction				
0402012125	Construction of Umungbala Street Okpanam Oshimili North L.G.A	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Ot	577,241,000		
0402012126	Construction of Jeremaiah Eboh Street/ Nwawolor Road/ Franca Nkem Okolo Street/ Sir Obiorah Obidigwe Street and Discharge Drain to Ngozi Eborah Street, Okpanam in Oshimili North L.G.A. (Phase II)	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide			
0402012127	Construction of Odilison E.C. Jnr. with a Spur to Ralph Nwachie Road/ Ngozi Odiaka Avenue. With a Spur to Israel D. Odilison Close, Asaba Oshimili South L.G.A	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Others - State Wide			
0402012128	Construction of Drains along Immigration Road with spur to FRSC Premises Ibusa, Oshimili North LGA.	23020100 - CON	23020114 - CC	704 - Econor	70443 - Cons	51042600 - Ot	1,000		

0402012129	Construction of Oliko Street Andy Oliko Crescent and Adizua Onochie Street, off Anwai Road, Oshimili South	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide			
0402012130	Reconstruction of Kingsley Emu crescent, Off DBS Road, Asaba, Oshimili South L.G.A.	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Ot	30,000,000		
0402012131	Construction of Professor Lawrence Edivie Avenue	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	35,000,000		
0402012132	Construction of Shekinna Love Assembly, Off Ralph Uwaecheue Road Simon Mbadugha Street, Of Asaba/Okpanam Road	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	35,000,000		
0402012133	Construction of Cletus Achi Way/Marble Hill School Road with a Spur to Holy Family Catholic Church Road, Okpanam, shimili North L.G.A.	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	30,000,000		
0402012134	Construction of Ogbueshi Emma Chukwura Street with a spur to Emmanuel Jame Ezechi close Asaba Oshimili South L.G.A	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	40,000,000	2,800,000,000	
0402012135	Construction of Tom Adigwu Street, off DLA Road, Oshimili South L.G.A	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	60,000,000	250,000,000	
0402012136	Maintenance of Potholes in Asaba Oshimili South L.G.A	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Ot	10,000,000	100,000,000	
0402012137	Construction of Hon. Ifeanyichukwu Egbuniwe Street Senator Stella Omu Street GRA off Dan Okenyi Street by Cenotaph, Asaba Oshimili South L.G.A.	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	20,000,000		
0402012138	Resealing of Eze-Obi Ojukwu Street with a spur to Ororogha Close, off Okpanam Road, Asaba.	23030100 - REH	23030113 - RE	704 - Econon	70443 - Cons	51042600 - Ot	35,000,000	49,000,000	
0402012139	Construction of New Roads in Asaba and Environs	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	100,000,000	2,200,000,000	

Delta State Government 2021 Budget Estimates - 043700200100 - Warri-Uvwie and Environs Special Area Development Ager

Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
041221001	Construction of New Roads in Warri, Uvwie and Environs	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	1,900,000,000	2,000,000,000	
041221002	Construction of Roads at Havens Home Estate, Ugboroke, Uvwie. (Phase II)	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	250000000	300,000,000	
041221003	Asphalt Overlay/Construction of Concrete Drains in 30th Street off 24th street, Bendel Housing Estate, Ugborikoko in Uvwie LGA	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		180,000,000	
041221009	Construction of Storm Water Discharge Channels and Erosion Control Measures for Warri and Uvwie	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Ot	1,000,000,000	2,000,000,000	
041221010	Construction of Concrete Drains & Asphalt Overlay, off Bright Hope Street, off Airport Road, Warri	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		240,000,000	
041221011	Payment for on-going projects	23020100 - CON	23020114 - CC	704 - Econon	70443 - Cons	51042600 - Others - State Wide		1,575,000,000	
041221012	Consultancy	23050100 - ACQ	23050106 - N/	704 - Econon	70443 - Cons	51042600 - Others - State Wide		300,000,000	

SOCIAL SECTOR

Delta State Government 2021 Budget Estimates - 051300100100 - Ministry of Youth Development : Capital Expenditure Estim

Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0513210001	Construction of NYSC South-South Warehouse and Construction of Boy's Quarters at the South-South Office, Issele-Uku	23020100 - CON	23020101 - CC	710 - Social	71071 - Socia	51042600 - Others - State Wide		217,589,613	
0513210002	Construction of 700 Bed-Space Capacity Female Hostel at the NYSC Permanent Orientation Camp, Issele-Uku	23020100 - CON	23020101 - CC	710 - Social	71071 - Socia	51042600 - Others - State Wide		202,690,200	
0513210003	Reconstruction of NYSC Lodge, Asaba	23020100 - CON	23020101 - CC	710 - Social	71071 - Socia	51042600 - Others - State Wide		50,000,000	
0513210004	Construction of Fence/ Furnishing of Skill Acquisition Training Centre, Agbor	23020100 - CON	23020101 - CC	710 - Social	71071 - Socia	51042600 - Others - State Wide		80,000,000	
0513210005	NYSC Permanent Orientation Camp, Issele-Uku	23020100 - CON	23020101 - CC	710 - Social	71071 - Socia	51042600 - Others - State Wide		7,753,288	
0513210006	NYSC Multi Purpose Hall	23020100 - CON	23020101 - CC	710 - Social	71071 - Socia	51042600 - Ot	125,000,000	50,511,910	
0513210007	Renovation of Hostels/ Classrooms/Toilets/Kitchens at NYSC Permanent Orientation Camp	23030100 - REH	23030107 - N/	710 - Social	71071 - Socia	51042600 - Ot	25,000,000	12,108,477	
0513210008	First Aid-Equipment	23010100 - PUR	23010113 - PU	710 - Social	71071 - Socia	51042600 - Others - State Wide		100,000	
0513210009	Reference Library	23010100 - PUR	23010125 - PU	710 - Social	71071 - Socia	51042600 - Others - State Wide		500,000	
0513210010	Purchase of Office Equipment	23010100 - PUR	23010112 - PU	710 - Social	71071 - Socia	51042600 - Ot	1,500,000	2,000,000	
0513210011	Purchase of Computer	23010100 - PUR	23010113 - PU	710 - Social	71071 - Socia	51042600 - Others - State Wide		1,500,000	
0513210012	Minor Works	23030100 - REH	23030121 - RE	710 - Social	71071 - Socia	51042600 - Ot	1,500,000	2,000,000	
0513210013	Rural Youth Skill Acquisition Programme	23050100 - ACQ	23050111 - Mi	704 - Econon	70443 - Cons	51042600 - Ot	742,000,000	642,443,358	642,443,358

Delta State Government 2021 Budget Estimates - 056200200100 - Directorate of Chieftaincy Affairs: Capital Expenditure Est									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0551219001	Minor works	23030100 - REH	23030121 - RE	710 - Social	71091 - Socia	51042600 - Ot	2,500,000	6,000,000	
0551219002	Establishment/Renovation of Zonal offices.	23020100 - CON	23020101 - CO	710 - Social	71091 - Socia	51042600 - Ot	1,000,000	5,000,000	
0551219003	Renovation of Zonal Offices	23030100 - REH	23030121 - RE	710 - Social	71091 - Socia	51042600 - Ot	5,000,000	4,000,000	
0551219004	Delta Traditional Rulers Secretariat and Guest House	23020100 - CON	23020101 - CO	710 - Social	71091 - Socia	51042600 - Ot	500,000	5,000,000	
0551219005	Library	23010100 - PUR	23010125 - PU	710 - Social	71091 - Socia	51042600 - Ot	1,000,000	2,500,000	
0551219006	Office Furniture and Equipment	23010100 - PUR	23010112 - PU	710 - Social	71091 - Socia	51042600 - Ot	1,500,000	3,459,842	
0551219007	Office Equipment	23010100 - PUR	23010113 - PU	710 - Social	71091 - Socia	51042600 - Ot	6,000,000	6,000,000	

Delta State Government 2021 Budget Estimates - 056200100100 - Directorate of Local Government: Capital Expenditure Esti									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0551200001	Offices Equipment	23010100 - PUR	23010112 - PU	710 - Social	71091 - Socia	51042600 - Ot	13,000,000	4,000,000	
0551200002	Offices Furniture	23010100 - PUR	23010113 - PU	710 - Social	71091 - Socia	51042600 - Ot	16,500,000	5,000,000	
0551200003	Establishment of /Rehabilitation of Zonal offices	23030100 - REH	23030121 - RE	710 - Social	71091 - Socia	51042600 - Ot	2,000,000	55,079,500	
0551200004	Library	23010100 - PUR	23010125 - PU	710 - Social	71091 - Socia	51042600 - Ot	3,000,000	2,500,000	
0551200005	Purchase of Computer	23010100 - PUR	23010113 - PU	710 - Social	71091 - Socia	51042600 - Ot	5,000,000	1,800,000	
0551200006	Installation of Telephone/Data services	23010100 - PUR	23010135 - N/	710 - Social	71091 - Socia	51042600 - Ot	2,500,000	1,000,000	
0551200007	Minor Works	23030100 - REH	23030121 - RE	710 - Social	71091 - Socia	51042600 - Ot	4,000,000	7,000,000	
0551200008	Construction of Agbor Zonal Office	23020100 - CON	23020101 - CO	710 - Social	71091 - Socia	51042600 - Ot	37,000,000	75,000,000	

Delta State Government 2021 Budget Estimates - 053501600100 - Delta State Ministry of Environment: Capital Expenditure E									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0535210001	Fumigation	23050100 - ACQ	23050106 - N/	705 - Environ	70561 - Envir	51042600 - Ot	10,000,000	2,000,000	10,000,000
0535210002	Desilting of Internal Drains in The State	23050100 - ACQ	23050106 - N/	705 - Environ	70561 - Envir	51042600 - Ot	100,000,000	100,000,000	
0535210003	Flood Control in The State	23040100 - PRE	23040102 - ER	705 - Environ	70561 - Envir	51042600 - Ot	180,000,000	540,000,000	
0535210004	Flood/Erosion Control Measures at Oghara	23040100 - PRE	23040102 - ER	705 - Environ	70561 - Envir	51042600 - Ot	4,000,000	4,000,000	
0535210005	Fumigation of Public Places(Hospital, Govt Quarters & Offices)	23050100 - ACQ	23050106 - N/	705 - Environ	70561 - Envir	51042600 - Ot	20,000,000	29,000,000	29,000,000
0535210006	Fumigation, Deratization and Larviciding of Public Places	23050100 - ACQ	23050106 - N/	705 - Environ	70561 - Envir	51042600 - Ot	12,000,000	10,000,000	10,000,000
0535210007	Implementaion Of Climate Change Strategic Action Plan In The State	23050100 - ACQ	23050101 - RE	705 - Environ	70561 - Envir	51042600 - Ot	35,000,000	20,000,000	
0535210008	Maintenance of Dump Sites across the State	23040100 - PRE	23040102 - ER	705 - Environ	70561 - Envir	51042600 - Ot	10,000,000	5,000,000	
0535210009	Provision/Construction of Culverts in The State	23040100 - PRE	23040102 - ER	705 - Environ	70561 - Envir	51042600 - Ot	90,000,000	180,000,000	
0535210010	Forest Regeneration	23050100 - ACQ	23050106 - N/	705 - Environ	70561 - Envir	51042600 - Ot	3,000,000	3,000,000	
0535210011	Tree Planting Campaign Scheme	23050100 - ACQ	23050106 - N/	705 - Environ	70561 - Envir	51042600 - Ot	7,700,560	5,000,000	
0535210012	Maintenance of Established Plantations	23050100 - ACQ	23050106 - N/	705 - Environ	70561 - Envir	51042600 - Ot	4,000,000	2,000,000	
0535210013	Office Equipment and Furniture	23010100 - PUR	23010112 - PU	705 - Environ	70561 - Envir	51042600 - Ot	3,000,000	2,000,000	
0535210014	Library	23010100 - PUR	23010125 - PU	705 - Environ	70561 - Envir	51042600 - Ot	1,000,000	1,000,000	
0535210015	Minor Works	23030100 - REH	23030121 - RE	705 - Environ	70561 - Envir	51042600 - Ot	3,000,000	2,000,000	
0535210016	Delta State Environmental Protection Agency	23010100 - PUR	23010112 - PU	705 - Environ	70561 - Envir	51042600 - Ot	10,000,000	15,000,000	

Delta State Government 2021 Budget Estimates - 053505300100 - Delta State Waste Management Board: Capital Expendit									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0535121001	Furniture	23010100 - PUR	23010112 - PU	705 - Environ	70511 - Was	51042600 - Ot	2,000,000	3,000,000	
0535121002	Equipment	23010100 - PUR	23010113 - PU	705 - Environ	70511 - Was	51042600 - Ot	2,000,000	3,000,000	
0535121003	Library	23010100 - PUR	23010125 - PU	705 - Environ	70511 - Was	51042600 - Ot	100,000	300,000	
0535121004	Fumigation	23050100 - ACQ	23050106 - N/	705 - Environ	70511 - Was	51042600 - Ot	7,000,000	11,000,000	11,000,000
0535121005	Minor Works	23030100 - REH	23030121 - RE	705 - Environ	70511 - Was	51042600 - Ot	5,000,000	5,000,000	
0535121006	Purchase of Lowbed Truck/Tipper	23010100 - PUR	23010107 - PU	705 - Environ	70511 - Was	51042600 - Ot	100,000	56,000,000	
0535121007	Acquisition of Dump Site	23010100 - PUR	23010101 - PU	705 - Environ	70511 - Was	51042600 - Others - State Wide		26,700,000	
0535121008	Purchase of Bulldozer/Payloader	23010100 - PUR	23010107 - PU	705 - Environ	70511 - Was	51042600 - Others - State Wide		95,000,000	

Delta State Government 2021 Budget Estimates - 053900100100 - Delta State Sports Commission: Capital Expenditure Estimate									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0539210001	Construction of Swimming Pool at Oghara	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Others - State Wide		1,000,000	
0539210002	Renovation of Sports Commission Athletes Hostel, St.Bridgids,Oshimili South LGA	23030100 - REH	23030111 - RE	708 - Recrea	70811 - Recr	51042600 - Ot	25,000,000	10,000,000	
0539210003	Maintenance of Warri Stadium	23030100 - REH	23030111 - RE	708 - Recrea	70811 - Recr	51042600 - Others - State Wide		5,000,000	
0539210004	Construction of Irrigation for Greens and Fairways of Ibori Golf and Country Club, Asaba	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Ot	5,000,000	5,000,000	
0539210005	Renovation of Oleh Stadium, Oleh	23030100 - REH	23030111 - RE	708 - Recrea	70811 - Recr	51042600 - Ot	635,000	1,500,000	
0539210006	Burutu Mini Stadium Earthfilling and completion of Courts (Basketball, Volleyball)	23030100 - REH	23030111 - RE	708 - Recrea	70811 - Recr	51042600 - Others - State Wide		1,500,000	
0539210007	Renovation of Oghara Stadium	23030100 - REH	23030111 - RE	708 - Recrea	70811 - Recr	51042600 - Others - State Wide		250,000,000	
0539210008	Stadium Development	23010100 - PUR	23010136 - N/	708 - Recrea	70811 - Recr	51042600 - Ot	1,000,000	1,000,000	
0539210009	Development of Warri Stadium	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Others - State Wide		20,000,000	
0539210010	Development of Sapele Stadium	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Ot	3,000,000	1,000,000	
0539210011	Construction of Mini Stadium at Issele-Uku	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Ot	50,000,000	50,000,000	
0539210012	Construction of Ogwashi-Uku Mini Stadium/Hostel	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Others - State Wide		100,000,000	
0539210013	Construction of Mini Stadium at Koko	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Ot	200,000,000	320,000,000	
0539210014	Construction of Otu-Jeremi Mini Stadium	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Others - State Wide		10,000,000	
0539210015	Construction of Mini Stadium including Tartan Tracks & Floodlight at Isiokolo	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Others - State Wide		500,000	
0539210016	Oleh Mini Stadium (Provision of auxilliary facilities)	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Others - State Wide		1,000,000	
0539210017	Construction of Ugbomro Mini Stadium (Uwvie LGA)	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Ot	5,000,000	5,000,000	
0539210018	Ughelli Mini Stadium (Provision of auxilliary facilities)	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Others - State Wide		500,000	
0539210019	Swimming Street at Obiaruku	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Ot	30,000,000	10,000,000	
0539210020	Construction of Swimming Pool in Asaba Township Stadium	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Ot	5,000,000	500,000	
0539210021	Construction of Asaba Shooting Range	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Ot	5,000,000	5,000,000	
0539210022	Construction of Swimming Pool in Warri	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Others - State Wide		2,000,000	
0539210023	Construction of Weight Lifting Gymnasium at Asaba Stadium	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Others - State Wide		500,000	
0539210024	Construction of Squash Court in Warri Stadium	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Others - State Wide		500,000	
0539210025	Construction of Mini Stadium at Orerokpe	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Others - State Wide		500,000	
0539210026	Construction of Mini Stadium at Obiaruku	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Others - State Wide		500,000	
0539210027	Owa-Oyibu Mini Sports Arena / Sports Academy	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Others - State Wide		300,000,000	
0539210028	Agbor Mini Sports Arena	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Ot	20,000,000	5,000,000	
0539210029	Construction of Burutu Mini Spots Arena, Burutu	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Others - State Wide		500,000	
0539210030	Ibusa Mini Sports Arena	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Others - State Wide		5,865,000	
0539210031	Purchase of Mowers/Slashers/Tractors	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Ot	20,000,000	10,000,000	
0539210032	Purchase Sports Equipment	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Ot	100,000,000	70,000,000	
0539210033	Equipment of Squash Hall at VIP Quarters including Leisure Pool	23020100 - CON	23020112 - CG	708 - Recrea	70811 - Recr	51042600 - Ot	30,000,000	60,000,000	
0539210034	Stadia Facilities	23010100 - PUR	23010136 - N/	708 - Recrea	70811 - Recr	51042600 - Ot	50,000,000	30,000,000	
0539210035	Establishment of Mini Gymnasium including Equipment in Asaba Township Stadium	23010100 - PUR	23010136 - N/	708 - Recrea	70811 - Recr	51042600 - Others - State Wide		9,000,000	
0539210036	Digital Scoreboard/Floodlight for Asaba Stadium	23010100 - PUR	23010136 - N/	708 - Recrea	70811 - Recr	51042600 - Others - State Wide		2,000,000	
0539210037	Maintenance of Stadia	23010100 - PUR	23010136 - N/	708 - Recrea	70811 - Recr	51042600 - Ot	65,365,000	70,000,000	
0539210038	Procurement of equipment for Ibori Golf Course, Asaba	23010100 - PUR	23010136 - N/	708 - Recrea	70811 - Recr	51042600 - Ot		700,000	
0539210039	Completion/Provision of auxilliary facilities at Stephen Keshi Stadium, Asaba	23010100 - PUR	23010136 - N/	708 - Recrea	70811 - Recr	51042600 - Ot	326,000,000	450,000,000	
0539210040	Indoor Sports Hall Asaba	23010100 - PUR	23010136 - N/	708 - Recrea	70811 - Recr	51042600 - Ot	5,000,000	5,000,000	
0539210041	Digital Scoreboard/Floodlight for Sapele Stadium	23010100 - PUR	23010136 - N/	708 - Recrea	70811 - Recr	51042600 - Ot	40,000,000	1,000,000	
0539210042	Public Address System in Sapele Stadium	23010100 - PUR	23010136 - N/	708 - Recrea	70811 - Recr	51042600 - Others - State Wide		500,000	
0539210043	Provision of Marcopolo and Coaster Buses	23010100 - PUR	23010108 - PU	708 - Recrea	70811 - Recr	51042600 - Ot	10,000,000	30,000,000	
0539210044	Suply of Sports Ambulance Utility Vehicles	23010100 - PUR	23010108 - PU	708 - Recrea	70811 - Recr	51042600 - Others - State Wide		30,000,000	
0539210045	Provision of& Installation of Synthetic grass turf at the Orerokpe Mini Sports Arena	23010100 - PUR	23010136 - N/	708 - Recrea	70811 - Recr	51042600 - Others - State Wide		500,000	

Delta State Government 2021 Budget Estimates - 051700100100 - Ministry of Basic and Secondary Education: Capital Expend									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0517210001	Construction of students' toilet, Oghareki Grammar School, Oghareki, Ethiope West LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide		3,250,000	
0517210002	Renovation of a block of 6 toilets including sinking of a borehole with an overhead tank, Ibori Primary School, Oghara, Ethiope West LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		1,750,000	
0517210003	Renovation of 1no. 3 classroom block with computer office attached, Ibori Primary School, Oghara, Ethiope West LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		3,750,000	
0517210004	Renovation of administrative block, Orodje Grammar School, Sapele	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		3,000,000	
0517210005	Renovation of Biology/ Chemistry laboratory block, Orodje Grammar School, Sapele	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		3,500,000	
0517210006	Renovonn of Art lecture hall, Orodje Grammar School, Sapele	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		3,750,000	
0517210007	Renovation of 3 classroom block (type B) 2nos converted to classrooms, Orodje Grammar School, Sapele	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		5,750,000	
0517210008	Renovation of 3 classroom block 2no (type A)with offices, Orodje Grammar School, Sapele	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		5,750,000	
0517210009	Renovation of boys quarters 7nos blocks, Orodje Grammar School, Sapele	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		11,750,000	
0517210010	Construction of 2nos. 6 classroom block with offices and toilets, Orodje Grammar School, Sapele	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide		34,000,000	
0517210011	Supply of Students Desks and Teachers Tables and Chairs, Selected Schools in Burutu I	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide		20,000,000	
0517210012	Renovation of 1No. 3 classroom Science Laboratory Block with attached Offices and Toilets, Otolokpo Mixed Secondary School, Otolokpo, Ika North-East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		1,059,157	
0517210013	Construction of 1Nos.3 classroom block with toilets and offices, Ngwu Mixed Secondary School, Ogwashi - Uku, Aniocha South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide		2,773,765	
0517210014	Construction of 1No. 6 classroom block with toilets and offices, Ngwu Mixed Secondary School, Ogwashi - Uku, Aniocha South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide		2,973,767	
0517210015	Construction of 1No 3 Classroom Block with Toilets and Offices, Staff Secondary School, Eku, Baptist Government Hospital, Ethiope East LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide		8,817,634	
0517210016	Reconstruction/ Renovation of 2No.6 Classroom Blocks (B) with Offices and Toilets, Ukavbe Secondary School, Otefe-Oghara, Ethiope West LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		1,230,006	
0517210017	Reconstruction/ Renovation of 2No.6 Classroom Blocks (A) with Offices and Toilets, Ukavbe Secondary School, Otefe-Oghara, Ethiope West LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		2,735,034	
0517210018	Renovation of 2No.6 Classroom Blocks (A), Onyobru Secondary School, Onyobru-Jesse, Ethiope West LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		20,686,128	
0517210019	Renovation of 2No.6 Classroom Blocks (B) with Offices and Toilets, Onyobru Secondary School, Onyobru-Jesse, Ethiope West LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		20,686,128	
0517210020	Renovation of 2No.6 Classroom Blocks (A) with Offices and Toilets, Ighoyota Secondary School, Ugbokpa-Mosogar, Ethiope West LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		2,783,422	
0517210021	Renovation of 2No.6 Classroom Blocks (B) with Offices and Toilets, Onyobru Secondary School, Onyobru-Jesse, Ethiope West LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		2,783,426	
0517210022	Construction of Water Borehole, Alisimie Mixed Secondary School, Alisimie, Ika South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide		585,900	
0517210023	Renovation of 1No.3 Classroom Blocks with Stores and Toilets, Alisimie Mixed Secondary School, Alisimie, Ika South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		740,295	

0517210024	Construction of 1No.6 classroom block, Aliohen Primary School, Aliohen, Abavo, Ika South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	5,218,794	
0517210025	Construction of 1 No. 6 classroom block with toilets and offices, Aboh Grammar School, Abor, Ndokwa East LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,654,057	
0517210026	Construction of 1 No. 6 classroom block with toilets and offices, Mixed Secondary School, Okpai-Oluchi, Ndokwa East LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,884,052	
0517210027	Construction of 1 No. 6 classroom block with toilets and offices, Niger Primary School, Asaba- Ase, Ndokwa East LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	26,265,861	
0517210028	Supply of Students Desks and Teachers Tables and Chairs to Selected Schools in Ndokwa East LGA	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	31,500,000	
0517210029	Construction of 1Nos.3 classroom block with toilets and offices, Osubi Secondary School, Osubi, Okpe LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,457,493	
0517210030	Construction of 2 Nos.6 classroom block with toilets and offices, Osubi Secondary School, Osubi, Okpe LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	47,747,213	
0517210031	Construction of 1No.6 Classroom Block with Stores and Toilets, Okwegume Secondary School, Okwegume, Okpe LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,923,509	
0517210032	Construction of 1 No. 6 classroom block with toilets and offices, Owore Primary School, Ibada, Amukpe, Sapele	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	26,265,861	
0517210033	Construction of 1 No.6 classroom block with toilets and offices, Ibada-Elume Grammar School, Elume, Ibada-Elume, Sapele	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	26,265,861	
0517210034	Construction of 1 No. 6 classroom block with toilets and offices, Iyeye Primary School, Edjekota-Ogor, Ughelli North LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	14,307,734	
0517210035	Construction of 1Nos.6 classroom block with toilets and offices, Ufuoma Secondary School, Ufuoma, Ughelli North LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	26,265,861	
0517210036	Construction of 1Nos.6 classroom block with toilets and offices, Oharisi Secondary School, Ughelli North LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	26,265,861	
0517210037	Supply of 590 Students and 135 Teachers furniture to Selected Schools in Ughelli North II	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	22,468,279	
0517210038	Supply of Students Desks and Teachers Tables and Chairs to Ugbawweni Grammar School, Usiefrun, Ughelli South LGA	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,000,000	
0517210039	Construction of Modernized 2 No. 3 classroom block at Ugbawweni Grammar School, Usiefrun, Ughelli South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,790,139	
0517210040	Construction of 2 No. 6 classroom block with toilets and offices at Ugbawweni Grammar School, Usiefrun, Ughelli South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	23,177,374	
0517210041	Construction of 1No.3 classroom block with toilets and offices, Umutu Mixed Sec. School, Umutu, Ukwuani LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	15,289,327	
0517210042	Construction of 1 No. 6 classroom block with toilets and offices, Ijakpa Primary School, Effurun, Uvwie LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	26,265,861	
0517210043	Supply of Students Desks and Teachers Tables and Chairs to Selected Schools in Uvwie	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	64,000,000	
0517210044	Supply of 2,315 Students and 386 Teachers furniture to Selected Schools in Warri North LGA	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	82,265,561	
0517210045	Supply of Students Desks and Teachers Tables and Chairs to Selected Schools in Warri South LGA	23010100 - PUR	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	24,992,500	
0517210046	Construction of Administrative Block at Isaba Secondary School, Isaba, Warri South West LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	16,444,094	
0517210047	Construction of Science Laboratory Block at at Isaba Secondary School, Isaba, Warri South West LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	21,079,531	
0517210048	Supply of 2,058 Students and 386 Teachers furniture to Selected Schools in Warri South West LGA	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	75,000,000	
0517210049	Construction of Six (6) Classroom Block with stores and Toilet facilities each at Etti-tti Amaka Primary School, Ubulu-Unor and Nsukwa Grammar School, Nsukwa. Construction of Three (3) classroom block with offices and toilets at Nwaeze Primary School, Ogwashi-Uku and supply of 40 Students' and 10 Teachers' Furniture 1. Etti-tti Amaka Primary School, Ubulu-Unor 2. Nsukwa Grammar School, Nsukwa 3. Nwaeze Primary School, Ogwashi-Uku, Aniocha South	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	73,500,000	

0517210050	Construction of Six (6) Classroom Block with office and Toilets and supply of 25 Students' and 7 Teachers' Furniture at Mein Grammar School, Kiagbodo, Burutu.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	20,817,029	
0517210051	Renovation of 1 No. six classroom block and erection of school sign post with new Delta State logo at Uherevie Primary School, Oghara, Ethiope West	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,400,557	
0517210052	Construction of 1No. Six (6) Classroom Block with Toilets and stores and Supply of 43 Students' Furniture at Oghareki Secondary School, Oghareki, Ethiope West.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,887,343	
0517210053	Construction of 2No. Six Classroom Block at Ugbenu Secondary School, Ugbenu and Supply of 425 Students' and 30 Teachers' Furniture at Ugbenu Secondary School, Ugbenu and Selected public schools in Ethiope west	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	19,778,196	
0517210054	Renovation of 1No.8 Classroom Block With Attached Offices at Ngala Primary School, Boji-Boji Owa, Ika North East	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	17,776,205	
0517210055	Revised award of contract on the Renovation of 1No six Classroom Block with cubicles, 1No. 3 Classroom Block and Examination Hall and Supply of 410 Students and 67 Teachers Furniture at Owanta Mixed Secondary School, Owanta, Ika North-East.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	49,672,855	
0517210056	Renovation of 2No. Six (6) Classroom Block with attached 6No. Offices and Toilets, Laboratory and Library Block with 3No. Offices and Toilets, 2No. Principal's Quarters (3 Bedroom Flat) and Administrative Block at Owa-Alero Secondary School, Owa-Alero, Ika North-East.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	39,792,590	
0517210057	Renovation of 2No. Five (5) Classroom Block with 4 No. attached offices and Supply of 100 Students Desks and 15 Teachers' Furniture at Owa-Oyibu Secondary School, Owa-Oyibu, Ika North-East	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	5,826,170	
0517210058	Construction of Corpers' Lodge at Atebo Comprehensive High School, Ekuigbo -Iyede, Isoko North	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	800,000	
0517210059	Construction of 1No. Six (6) Classroom Block with stores and Toilets. Construction of 1No. Six (6) Classroom Block with stores and Toilets. Provision of 510 Students' and 105 Teachers' Furniture at i. Owholeme Primary School, Olomoro, Isoko South LGA ii. Eru Primary School, Igbide, Isoko South LGA iii. Selected Schools in Isoko South	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	51,342,572	
0517210060	Proposed construction of a prototype three (3) classroom block with offices and toilets (upland communities) and Erection of School Sign Post with New Delta State Govt. Logo. Proposed construction of a prototype Six (6) classroom block with offices and toilets (upland communities) and Erection of School Sign Post with New Delta State Govt. Logo. Renovation of 4 classroom Block without offices and Erection of School Sign Post with New Delta State Govt. Logo. Supply of 481 Students' and 60 teachers' Furniture at i. Eweri Primary School, Emede, Isoko South LGA ii. College of Education Agbor, Irri Study Centre, Isoko South LGA iii. Uzi Primary School, Oleh, Isoko South LGA iv. Selected schools in Isoko South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	74,967,037	
0517210061	Construction of Perimeter Block wall Fence with Gate, Gate-House, Mini Toilet/ Generator space Building, Borehole with small Overhead water Tank/stand and supply of 18 Teachers' and 280 Students' Furniture at Evoja Primary School, Oleh, Isoko South.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,450,000	

0517210062	i. Construction of Prototype Three (3) classroom Block with stores and Toilets ii. Renovation of 3No. Three (3) classroom Blocks, 2No. Two (2) Classroom blocks, Construction of Prototype Three (3) Classroom Block with stores and toilets, Administrative Block iii. Supply of 960 Students' and 180 teachers' Furniture at i. Umuoru Secondary School, Umuoru, Ndokwa East LGA ii. Ozoma-Ukwu Primary School, Ashaka, Ndokwa East LGA iii. Selected schools in Ndokwa East LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	7,357,158	
0517210063	Renovation of 1 No. six classroom block, 1 no. 4 classroom block and construction of 1 no. 3 classroom block at Isselegu Primary School, Isselegu, Ndokwa East.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,441,918	
0517210064	Construction of Library Block and Renovation of 1No. Four (4) Classroom Block with stores and Toilets at Community S/S, Ogbole-Ogume, Ogume, Ndokwa West	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,915,893	
0517210065	1. Renovation of 1No. three Classroom Block with offices and 1No. 6 Classroom Block without offices at Ibabu Primary School, Ibabu, Onicha Ukwuani, 2. Renovation of 1No. Six classroom block with stores, 1No. three Classroom Block with two offices and an Administrative Block at Iyashili Primary School, Umusan, Kwale, 3. Renovation of 2No. three classroom blocks without offices (Blocks A & B), Renovation of Perimeter wall fence at Ulogwe Primary School, Ulogwe-Isumpe 4. Renovation of Eight Classroom Block with stores at Adege Primary School, Ndemili at 1. Ibabu Primary School, Ibabu, Onicha Ukwuani 2. Iyashili Primary School, Umusan, Kwale 3. Ulogwe Primary School, Ulogwe-Isumpe 4. Adege Primary School, Ndemili , Ndokwa West	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	21,358,962	
0517210066	Renovation of a Block of Four (4) Classrooms without stores at Nduku Primary School, Ogbole-Ogume, Ndokwa West.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,534,852	
0517210067	Renovation of a Block of Four (4) Classrooms with stores at Nduku Primary School, Ogbole-Ogume, Ndokwa West	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	910,642	
0517210068	Construction of Toilets at Nduku Primary School, Ogbole-Ogume, Ndokwa West	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	331,784	
0517210069	Construction of Portable Water Supply Scheme at Nduku Primary School, Ogbole-Ogume, Ndokwa West.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	669,635	
0517210070	Construction of Science Laboratory and Examination Hall at Osubi Secondary School, Construction of 1No. Prototype Six Classroom Block with stores and toilet facilities each at Ewwereke Primary School, Osubi, Okirikperhe Primary School, Okirikperhe and Oviri-Okpe Secondary School, Oviri-Okpe respectively and supply of furniture at: i. Osubi Secondary School, Osubi. ii. Ewwereke Primary School, Osubi iii. Okirikperhe Primary School, Okirikperhe iv. Oviri-Okpe Secondary School, Oviri-Okpe, Okpe	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	95,802,381	
0517210071	Construction of 2 No. 3 classroom blocks, 1 No. 6 classroom block (L-shaped) without toilets, renovation/rehabilitation of 3 classroom block with offices, construction of pupils' toilets, teachers' toilets, renovation of 4 No. 3 classroom blocks (A,B,C and D) at Akwue Primary School, Ogboli, Ibusa, Oshimili North.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	81,000,000	
0517210072	Renovation of a Block of three classroom with hall and Erection of State Government branding uniform project signboard at Madonna School for Special Children, Oshimili North.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	180,000	
0517210073	Construction of 1No. Six (6) Classroom Block each at Zappa and West-End Mixed Secondary Schools, Asaba and Supply of 45 Teachers' and 250 Students' Double seater Furniture each at Zappa and West-End Mixed Secondary Schools, Asaba, Oshimili South.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	24,625,000	

0517210074	Reconstruction of part of collapse Fence and Gate House at Chude Girls' Model Secondary School, Sapele	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	24,779,483	
0517210075	Renovation of Administrative Block at Chude Girls' Model Secondary School, Sapele.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	16,740,209	
0517210076	Renovation of Examination Hall at Chude Girls' Model Secondary School, Sapele	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,142,975	
0517210077	i. Renovation of six (6) classroom block with offices. ii. Renovation of six (6) classroom block with offices. iii. Construction of 1No. six (6) classroom block with toilets and offices. iv. Provision of 280 Students' furniture and 30 Teachers' furniture at i. Owvian Secondary School, Owvian, Udu ii. Owvrode Secondary School, Owvrode, Udu iii. Oghior Secondary School, Oghior, Udu iv. Selected schools in Udu	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	57,159,304	
0517210078	Construction of 1No. Six Classroom Block each at Ehwere Grammar School, Agbarho and Odovie Primary School, Odovie and Supply of 282 Students' and 26 Teachers' Furniture at i. Ehwere Grammar School, Agbarho ii. Odovie Primary School, Odovie, Ughelli North.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	26,781,233	
0517210079	Renovation of 1No. Five (5) Classroom Block with two offices, 1No. Three (3) Classroom Block without Offices, 1No. Seven (7) Classroom Block without office and 1No. Three (3) Classroom Block without Offices at Model Primary School Obiaruku and Emeni Primary School, Ukwuani.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	12,708,997	
0517210080	Renovation of a Storey Building of Eight Classrooms and Offices at Urhobo College, Effurun, Uvwie.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	5,393,117	
0517210081	Rehabilitation of Headmistress block, library block, three (3) classroom block without offices and construction of toilet block at Akwarajor Primary School, Koko, Warri North.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,167,668	
0517210082	Renovation of Two Classroom Block, Four (4) Classroom Block with store, 1No five (5) Classroom Block with store, Twelve (12) Classroom one Storey Block, Ten (10) unit Toilet Block, Twelve (12) unit Toilet block, Proposed Fence and Gate-house 16-20 Metres and Supply of 523 Student's and 61 Teachers' Furniture at Agbeje P/S, Ugbuwangue, Warri South.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	6,702,600	
0517210083	Renovation/ Rehabilitation of Collapsed portion of School fence, Plumbing & mechanical works, Supply of Laboratory Equipment and 25 Teachers' and 400 Students' Furniture at Dore-Numa College, Warri, Warri South.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,443,580	
0517210084	Rehabilitation/Conversion of Six (6) Classroom Block to Examination Hall and supply of 10 Teachers' and 220 Students' Furniture at Ubeji Grammar School, Warri, Warri South.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	8,516,880	
0517210085	Reconstruction of 1 No. Block of six (6) classrooms with stores and toilet (Block B), 1 No. Block of 2 Classrooms with office (Block C), 1 No. block of 2 classrooms with office (Block D) and supply of 951 students' and 100 teachers' furniture at Agbassa Primary School, Warri, Warri South.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	74,625,000	
0517210086	i. Renovation of 1 No. 6 Classroom Block with office, 1 No. 3 classroom Laboratory Block with office, 2 No. 3 classroom block with office ii. Supply of 479 students and 35 Teachers Furniture. i. Erejuwa Grammar School, Ode-Itsekiri ii. Warri South I	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	39,991,110	
0517210087	Reconstruction of Prototype Six (6) Classroom Block with Stores and Toilet Facilities at Omaretsosene Primary School, Ogidigben, Warri South West.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,943,678	
0517210088	Rehabilitation of 1No. Six Classroom Block with offices, Construction of Gate House, Toilet and Supply of 10 Teachers' and 39 Students' Furniture at Omaretsosene Primary School, Ogidigben, Warri South West.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	5,353,816	
				823				

0517210089	Renovation of 3 No. 6 classroom block and supply of 401 students and 30 teachers' furniture at Ewein Primary School II, Ogbel-Ijoh, Warri South West.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Senit	51042600 - Others - State Wide	74,985,027
0517210090	Construction of 1No. Hostel Block in Riverine Communities in the State at Kokodiagbene Secondary School, Kokodiagbene, Warri South West.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Senit	51042600 - Others - State Wide	5,100,000
0517210091	Demolition and reconstruction of 1No. Principal's quarters and 1No. Boys' quarters at Owrode Secondary School, Owrode, Udu, Udu LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Senit	51042600 - Others - State Wide	1,365,300
0517210092	Construction of Single Tank water Borehole at Ugbisi Primary School, Ugbisi, Udu LGA.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Senit	51042600 - Others - State Wide	9,537
0517210093	Construction of prototype 6 classroom block with stores and toilets and supply of 104 students' and 15 teachers' furniture at Okpanam High School, Okpanam, renovation of 1No.6 classroom block with offices, demolition/reconstruction of prototype administrative block (small size) and erection of school signboard with State Government logo at ugwu-Atakpo Primary school, Ibusa, renovation of gate house, 1No.6 classroom block and erection of school signboard with State Government logo at Okwute Primary School, Ukala-Okwute and renovation/rehabilitation of 1No.6 classroom block at Omorka Primary School, Ilah, Oshimili North Constituency	23020100 - CON	23020107 - CC	709 - Educati	70922 - Senit	51042600 - Others - State Wide	472,238
0517210094	Renovation of Principals' Quarters at Iyede-Ame Secondary School, Iyede-Ame, Ndokwa East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Senit	51042600 - Others - State Wide	959,446
0517210095	Renovation/rehabilitation of 1No.4 classroom block t Charles Burr Primary School, Agbor, Ika South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Senit	51042600 - Others - State Wide	1,227,875
0517210096	Renovation of 1No. 3 bedroom bungalows at Government College, Ughelli, Ughelli North LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Senit	51042600 - Others - State Wide	70,566
0517210097	Construction of 1No. Six (6) Classroom block with stores and toilet facilities and Erection of School signboard with new State Government Logo at Ebu Grammar School, Ebu Oshimili North LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Senit	51042600 - Others - State Wide	373,335
0517210098	Renovation of 1No. three (3) Classroom Block with attached 3No. offices and Toilets and Erection of Standard School Sign Post (with the name of the School and the new State Logo) at Obi-Anyima Secondary School, Obi-Anyima Ika South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Senit	51042600 - Others - State Wide	95,816
0517210099	i. Supply of 100 Students' and 20 Teachers' Furniture at Ogoni Primary School, Aghalokpe, okpe LGA ii. Supply 200 Students' and 25 Teachers' Furniture and Erection of Standard School Sign Post (with the name of the School and the new State Logo) at Orerokpe Secondary School, Orerokpe, Okpe LGA.	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Senit	51042600 - Others - State Wide	100,181
0517210100	Renovation of 1No. Five Classroom Block with stores and toilets and Erection of State Government Branding Uniform Project sign post at Ugbisi Primary School, Ugbisi, Udu LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Senit	51042600 - Others - State Wide	105,597
0517210101	Renovation of 1No. Three (3) Classroom Block at Ogoni Primary School, Aghalokpe, Okpe LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Senit	51042600 - Others - State Wide	106,291
0517210102	Renovation of School Hall II at Ogoni Primary School, Aghalokpe, Okpe LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Senit	51042600 - Others - State Wide	114,929
0517210103	Construction of a prototype 6 classroom block without toilet facilities at Origho Primary School, Emonsoye Isoko South	23020100 - CON	23020107 - CC	709 - Educati	70922 - Senit	51042600 - Others - State Wide	120,437
0517210104	Additional works for the renovation of Block wall fence and construction of gate house at Akwukwu-Igbo Grammar School, Akwukwu-Igb, Oshimili North	23030100 - REH	23030106 - RE	709 - Educati	70922 - Senit	51042600 - Others - State Wide	143,384
0517210105	Renovation/rehabilitation of 1No.6 classroom block with offices and toilet facilities and supply of 210 students' and 20 teachers' furniture at Ogbole Community Secondary School, Ogbole-Ogume, Ndokwa West LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Senit	51042600 - Others - State Wide	3,682,765

0517210106	Renovation of Economic laboratory and Erection of State Government branding uniform project signboard at Comprehensive High School, Igbodo, Ika North-East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	80,191
0517210107	Renovation of Laboratory Block with attached offices and Erection of Standard school signboard (with the new State Government logo) at Comprehensive High School, Igbodo, Ika, North East	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,282,741
0517210108	Renovation of laboratory block and Erection of standard school signboard (with the name of the school and the new State logo) at Ukavbe Secondary School, Otefe, Oghara, Ethiopie West LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	178,262
0517210109	Renovation/Rehabilitation of 1No. Five (5) Classroom Block & Renovation/Conversion of Existing Hall to a four (4) Classroom Block at Igun Secondary School, Igun, Ethiopie East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	151,577
0517210110	Construction of a Prototype 1No. Six (6) Classroom Block with Stores & Toilet Facilites & Erection of State Government Branding Uniform Prject Signboard at Achalla Mixed Secondary School, Achalla-Ibusa, Oshimili North LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,673,751
0517210111	Construction of a Block of six classroom with one office and Erection of Standard school signboard (with the name of the School and the new State Government logo) at Ugvisi Primary School, Ugvisi, Udu LGA.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	203,000
0517210112	Construction of a prototype 1No. Six (6) classroom block with stores and toilet facilities and Erection of Standard school sign post (with the name of the school and the new State Government logo) at Ugwa Secondary School, Obodougwa-Ogum, Ndokwa West LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	203,000
0517210113	Renovation of 1No. 6 Classroom Block with Offices and a U shaped Classroom Block with offices at Ofou Primary school, Burutu LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	220,356
0517210114	Renovation of 1 no. 6 classroom block with stores and toilets (block B) at Iyede - Ame Secondary School, Iyede-Ame, Ndokwa East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	217,816
0517210115	Renovation of 1No. Six (6) Classroom Block (Block A) at Iyede-Ame Secondary School, Iyede-Ame, Ndokwa East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,304,965
0517210116	Construction of block wall fence and gate house, conversion of 1No.6 classroom block to 1No. 12 classroom and supply of 110 students' and 21 teachers' furniture at Owchase Primary School, Owchase, Udu LGA.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	219,385
0517210117	Construction of perimeter block wall fence with gate and gate house , demolition/reconstruction of 1No.3 classroom block with attached offices , renovation/rehabilitation of 1No.3 classroom block and sinking of water borehole, water tank, generating set/water reticulation to buildings/connection of electricity to the mains at Umu P/S, Agbor-Alidinma, Ika South LGA.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	230,490
0517210118	Construction of Prototype 6 classroom block with stores and toilet facilities and Erection of Standard school sign post (with the name of the School and new State Government logo) at Obodo College, Obodo, Warri South	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,781,394
0517210119	Renovation of Laboratory/Workshop, Renovation of 1No. Six (6) Classroom Block & Renovation of 1No. Four (4) Classroom Block at Olomu Secondary School, Olomu, Ughelli South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	255,312
0517210120	Construction of Administrative Block at Igwa Secondary School, Obodougwa-Ogwme, Ndokwa West LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	165,878
0517210121	Renovation of 1No. 3 classroom block, 1No.6 classroom block and erection of standard school sign post (with the name of the school and State logo)at Aghaulor Primary, Ute-Okpu, Ika North East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,962,523

0517210122	Renovation of 1No. 6 classroom block, 1 No. 5 classroom block, erection of school sign post at Owwian Primary School, Owwian, and Renovation/rehabilitation of 1No.4 classroom block with offices and toilets and erection of sign post at Jesu Primary School, Owwian Udu LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	30,197
0517210123	Supply of 100 students'/pupils' double seater desks and 30 teachers' furniture to Selected schools , Warri South West	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	290,465
0517210124	Renovation of 1No.4 classroom block with offices (former hostel block), 1No.5 classroom block with offices (science block) and 1No.4 classroom block with offices (ICT block) at Unity Model School, Agbarho, Ughelli North LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,431,538
0517210125	Renovation/rehabilitation of existing perimeter block wall fence with gate and reconstruction of gate house, 1No. 6 classroom block, 2No.3 classroom block, 1No.3 classroom block with office and construction of prototype students' toilet at Oku-Imemu Primary School, Oghara, Ethiopie West LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,635,020
0517210126	Construction of A Prototype 1No. Six (6) Classroom Block with Stores & Toilets & Supply of 5 Teachers & 30 Students Double Deks Seater & Erection of Standard School Signpost with New Name of the School & the New State Logo at Ugbenu Secondary School, Ugbenu & Renovation of 1No. two (2) Classroom Block at Uhervie Primary School, Ogara, Ethiopie West LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,235,230
0517210127	i. Construction of a prototype 1No. Six (6) Classroom Block with Stores and Toilets and Supply of 5 Teachers' and 30 Students' double desk seater and Erection of Standard School sign post (with the name of the School and the new State Logo) at Ugbenu Secondary School, Ugbenu, ii. Renovation of 1No. Two (2) Classroom Block at Uhervie Primary School, Oghara, Ethiopie West LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,488,434
0517210128	Construction of fence and gate house, furnishing of chemistry and physics laboratories, supply of laboratory equipment and instructional materials at Oruchi Comprehensive Secondary School, Okpanam, Oshimili North LGA.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,265,832
0517210129	i. Renovation/Rehabilitation of 1 No. 8 classroom block and erection of of standard school sign post (with the name of the school and the State logo) at Mariere Primary School, Ewreni. ii. Renovation of 1 No. 6 classroom block with office and erection of of standard school sign post (with the name of the school and the State logo) at Agbarha Primary School, Agbarha-Otor iii. Supply of 815 pupils' and 242 teachers' furniture to selected schools in Ughelli North Constituency I	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,299,259
0517210130	Supply of 300 Students' and 150 Teachers' Furniture to Selected Schools, Ughelli South	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	432,167
0517210131	Supply of 450 Students' and 46 teachers' furniture at Efeizomor Secondary School, Boji Boji Owa, Ika North East LGA	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,736,428
0517210132	Supply of 360 Students'/pupils' double desks and 130 Teachers' Furniture at Selected Schools, Ethiopie West LGA.	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	461,029
0517210133	Supply of 15 teachers' and 150 students' furniture to St. Kabe Primary School, Tsekelewu, Warri North LGA	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	501,130
0517210134	Construction of 2No. prototype 3 classroom block with offices 1No. staff quarter and erection of standard school signpost with the name of the school and the State logo at Ugberun/Ijala Primary School, Oboghoru, Warri North LGA.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	517,114
0517210135	Substitution of the supply of furniture with the renovation of the floors of 2No.6 classroom block in the award of contract for Construction of administrative block and supply of 289 students' and 60 teachers' furniture to Owhawha Secondary School, Otor-Owhawha, Ughelli South	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	541,291
0517210136	Supply of 193 students' and 25 teachers' furniture to Government Model College, GRA, Asaba	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	576,428

0517210137	Renovation of 6 classroom block without stores/offices, supply of 50 teachers' and 345 students' furniture to selected schools in and erection of standard school sign post (with the name of the school and the new State logo) at Anyima Primary School, Abari, Patani LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	854,853
0517210138	Renovation of 1 No. 5 classroom block with offices and toilets, demolition/reconstruction of 1 No. 5 classroom block with offices and toilets, construction of administrative block (small), erection of school signboard with new State Government logo at Aviara Secondary School, Aviara and supply of 660 students' and 72 teachers' furniture to selected schools in Isoko South II Constituency	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,310,593
0517210139	Supply of 200 Students and 20 Teachers' Furniture at Aboh Secondary School, Aboh, Ndokwa East LGA	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	769,736
0517210140	Supply of 15 teachers' and 250 students' furniture St. Kabe Primary School, Tsekelewu, Warri North LGA	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	795,964
0517210141	Construction of Students Toilet Facilities at Esenaebe College, Bomadi LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	61,987
0517210142	Renovation of 1No.3 Classroom Block with offices, construction of student toilets, borehole and stanchion and erection of school sign post with new Delta State Logo at Uduophori Secondary Commercial School, Uduophori, Patani LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,396,082
0517210143	Demolition/reconstruction of 1No.3 classroom block at Izeze Primary School, Uwheru, Ughelli North LGA.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	987,397
0517210144	Renovation of 1No.three (3) Classroom Block with Office at Diabo Primary School, Warri South West LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,004,877
0517210145	Construction of 1No.3 classroom block with offices and toilets, students' toilet with water stanchion and borehole, erection of standard school sign post (with the name of the school and the new State logo at Edjeba Secondary School, Edjeba, construction of 1No.6 classroom block with offices and toilets, examination hall, supply of 80 students' double seater furniture and erection of standard school sign post (with the name of the school and the new State logo) at College of Commerce, Warri, Warri South II Constituency.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	6,946,401
0517210146	Alteration/Renovation of Agbarho and Obiaruku hostels	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	987,783
0517210147	Renovation of 1No. Four (4) Classroom Block without Stores at Aboh Secondary School, Aboh, Ndokwa East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	63,439
0517210148	Reconstruction of 1No.6 classroom block with offices, 1No.3 classroom block with offices and supply of 180 students' furniture at Iyede Secondary Commercial School, Iwride-Iyede, Isoko North LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,454,847
0517210149	Construction of Prototype Administrative Block Small Size at Iterigbe Secondary School, Uvwie LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	220,301
0517210150	Renovation/rehabilitation of 1No. 6 classroom block with offices and construction of students' toilet with water stanchion and borehole (prototype) at Umuebu Primary School, Amai, demolition/reconstruction of 1No.3 classroom block and supply of 25 students' furniture to Nge Primary School, Amai, Ukwuani LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	383,983
0517210151	Construction of 1No. Six (6) Classroom Block with stores and Toilet Facilities at Obodo College, ObodoWarri South	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,113,261
0517210152	Renovation/rehabilitation of laboratory block at Model Secondary School, Onich-Olona, Aniocha North LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	99,354
0517210153	Supply of 300 Students' and 27 Teachers' Furniture to Achalla Mixed Secondary School, Oshimili North LGA	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,142,395
0517210154	Renovation/ Rehabilitation of 1No. three Classroom Block (Block C) at Esenaebe College, Bomadi, Bomadi LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,153,269

0517210155	Contract for the construction of block wall fence with reinforced strip foundation and ground beam and erection of school signpost with Delta State logo at Orhoakpor Secondary School, Orhoakpor, Ethiope East LGA.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	233,073
0517210156	Supply of 250 Students'/pupils' double desks and 80 Teachers' Furniture in Selected schools, Ndokwa East LGA	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,233,301
0517210157	Renovation of 1No. six (6) Classroom Block with attached offices at Obi-Anyima Secondary School, Obi-Anyima, Ika South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,263,060
0517210158	Renovation of Administrative Block & four (4) Classroom with Stores & Toilets at Aboh Secondary School, Aboh, Ndokwa East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	79,262
0517210159	Supply of 500 students' furniture in Uduaka Secondary School, Mosogar, Ethiope West LGA.	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,375,426
0517210160	Construction of Administrative Block and Erection of State Government branding uniform project signboard Obodo College, Obodo, Warri South	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,413,889
0517210161	Renovation of 1No. Six (6) Classroom Block with Office at Aghaulor Primary School, Ute-Okpu, Ika North East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	81,317
0517210162	Construction of 1No.prototype 6 classroom block at Abe 1 Secondary School, Aruakpor Umah, Uvwie, Uvwie LGA.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,112,954
0517210163	Construction of perimeter fencing of 821m with one gate and security house at Osubi Secondary School, Osubi, Okpe LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,539,174
0517210164	Substitution of the renovation of 1No.6 classroom block with offices and Separate toilet block at Ethiope Primary School, Amukpe with the renovation of a 6 classroom block and the construction of a block of 4 toilets at Okokporo Primary School, Okegborede in Sapele Constituency.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	132,502
0517210165	Construction of 1No. Three (3) Classroom Block & Supply of 25 Pupils & 5 Teachers Furniture at Agwete Community Primary School, Agwete, Aboh, Ndokwa East LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	274,330
0517210166	Construction of Administrative Block and Staff Room at Achalla Mixed Secondary School, Achalla-Ibusa, Oshimili North LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,754,800
0517210167	Renovation/rehabilitation of 1No.storey block of 8 classrooms at Charles Burr Primary School, Agbor, Ika South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	133,113
0517210168	Supply of computers and related items to Secondary Schools in Delta State.	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,666,415
0517210169	Construction of prototype laboratory block with stores, offices and toilets at Ojeta Secondary School, Ekrejeta-Abraka, Ethiope East LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	876,904
0517210170	Construction of 2No. Six (6) Classroom Block and Erection of Standard school Sign Post (with the name of the School and the new State logo) at Obi-Obeti Secondary School, Ukwuani LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	630,874
0517210171	Reconstruction of administrative block at Ojeta Secondary School, Ekrejeta, Abraka, Ethiope East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	154,620
0517210172	Renovation of 1No. Six (6) Classroom Block with attached office at Diagbor Primary School, Owerre-Olubor, Ika North-East	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,898,556
0517210173	Renovation of 1No.6 classroom block with attached office, 1No.3 classroom block with attached office at Ovie Primary School, Ellu and supply of 160 students' and 25 teachers' furniture to selected Primary Schools in Isoko North LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	75,929
0517210174	Renovation of school hall and provision of water borehole, overhead water stand/tank and generator at Igbide Grammar School, Igbide, Isoko South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,030,232
0517210175	Renovation/Rehabilitation of Corper's Lodge, Administrative Block with Office & Conversion of A Clasrrom to a Lab. Block with Stores, Offices & Toilets & the Supply/Installation of Cocrete worktop for the Lab. Block at Uniaghwa Secondary School Abraka, Ethiope East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	296,967

0517210176	Renovation of 1No.6 classroom block with attached office at Izeze Primary School, Uwheru, Ughelli North LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,117,480	
0517210177	Renovation/rehabilitation of 1No. boys hostel block and erection of school sign post with State logo at Model Secondary School, Onicha-Olona, Aniocha North LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,106,777	
0517210178	Renovation of 1 no.4 classroom block with attached cubicles, staff room and administrative offices at Obi-Anyima Secondary School, Obi-Anyima, Ika South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,160,419	
0517210179	Demolition/reconstruction of 1No.3 classroom block and assembly hall at Mgbalamgba Primary School, Isheagu, Aniocha South	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,916,459	
0517210180	Supply of 400 Students' and 180 Teachers' Furniture at Selected Schools, Ika South LGA	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,212,777	
0517210181	Construction of Prototype Students Toilet & Supply of 300 Students & 30 Teachers Furniture to Iterigbe Secondary School, Uwwie, Uwwie LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	221,147	
0517210182	Construction of prototype students' toilet and Supply of 300 students' and 30 teachers' to Iterigbe Secondary School, Uwwie, Uwwie LGA.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,232,012	
0517210183	Renovation/rehabilitation of 1No.2 classroom block, 1No.5 classroom block with Headmaster's office, 1No.6 classroom block and construction of prototype students' toilets with water stanchion at Idheze Primary School, Idheze, Isoko South LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	5,335,886	
0517210184	Renovation of 1No. Four (4) Classroom Block with attached 4No. offices, Renovation of 1No. Three (3) Classroom Block with attached Headmasters' office and staffroom at Ebueno Primary School, Owa-Alidinma, Ika North East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	191,197	
0517210185	Construction of 1No. Administrative block at Udovie Secondary School, Udovie, Ughelli North LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	139,775	
0517210186	Construction of Administrative Block and Staff Room Ebu Grammar School, Ebu Oshimili North LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	971,604	
0517210187	Construction of Administrative block and Erection of State Government Branding uniform project signboard Alihagu Secondary School, Alihagu, Ika South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	133,735	
0517210188	Construction of Administrative Block & Erection of State Government Branding Uniform Project Signboard at Obi-Obeti Secondary School, Obi-Obeti, Ukwuani LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	324,315	
0517210189	Construction of prototype 6 classroom block with offices at Afadia College, Asaba, Oshimili South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,131,558	
0517210190	Demolition/Reconstruction of 1No. Six (6) Classroom Block with Offices at Owian Secondary School, Owian, Udu LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	192,510	
0517210191	Construction of a prototype 1 No.6 classroom block with stores and toilet facilities at Ori Secondary School, Ori-Irri, Isoko South	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,241,889	
0517210192	Construction of a prototype 6 class room block with stores and toilet facilities in upland communities at Ojeta Secondary School, Ekrejeta, Abraka, Ethiope East LGA.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	279,913	
0517210193	Construction of 1No. Six (6) Classroom block with stores and toilet facilities and Erection of State Government uniform branded logo at Ebu Grammar School, Ebu Oshimili North LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,671,541	
0517210194	Construction of a prototype 1No. six classroom block with stores and toilet facilities and Erection of Standard School Sign Post (with the name of the School and the new State Logo) at Uduaka Secondary School, Mosogar, Ethiope West LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,680,380	
0517210195	Renovation/rehabilitation of 1No. 12 classroom block at Urhegbe Primary School, Okpara-Inland, Ethiope East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,736,121	

0517210196	i. Demolition and Reconstruction of 1No. 3 Classroom block and Construction of 1No. Prototype Students Toilets with water stanchion and borehole at Okpu-Elechele Primary School and ii. Construction of 1No. Prototype Students toilet with water stanchion and borehole at Oko Mixed Secondary School, Oko and Supply of 50 Students and 5 Teachers Furniture to Okpu-Elechele and Oko Mixed Secondary School, Oshimili South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,569,656
0517210197	Renovation/rehabilitation of 1No.6 classroom block with offices and toilet facilities, construction of prototype 1 No. students' toilet with borehole and water stanchion, supply of 30 students' furniture and erection of standard school signpost with the name of the school and State logo at Jegbefume Government Secondary School, Abavo, Ika South LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	678,787
0517210198	Conversion of A 1No. Three (3) Classroom Block with Offices & Toilets to Staff Quarters & 1No. Offices Block to Staff Quarters at Ubeji Secondary School, Ubeji, Warri South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	585,423
0517210199	Construction of Infrastructural Facilities at Aragba - Okpe Secondary School, Okpe LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,779,641
0517210200	Reconstruction of 1No.4 classroom block, renovation of 1No.4 classroom block with office and supply of 20 teachers' and 82 students' furniture at Tamigbe Grammar School, Burutu LGA.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,790,756
0517210201	Construction of 1No. Prototype science laboratory block with stores, toilets and concrete work top and supply of 25 students desks and 10 teachers furniture at Orhoakpor Secondary School, Orhoakpor, Ethiope East LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,795,280
0517210202	Construction of 1 No. 6 classroom block with stores and toilet facilities and maintenance and improvement of stanchion and tank capacity and construction of 0.4km 50mm UPVC pipeline extension at Government Model College, GRA, Asaba	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	21,041
0517210203	Construction of 1 No. 6 Classroom Block with 2 No. Offices at Egodor Secondary School and Supply of 20 Teachers' and 240 Students Furniture to selected Primary Schools in Burutu LGA.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,857,615
0517210204	Demolition & Reconstruction of Administrative Block & Erection of Standard School Signpost with the Name of the School & the new State Logo at Iyede-Ame Secondary School, Iyede-Ame, Ndokwa East LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,442,671
0517210205	Renovation of 6 classroom block with stores and construction of perimeter fence with gate and gate house at Ojeta Secondary School, Ekrejeta, Abraka, Ethiope East LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	210,662
0517210206	Construction of a prototype 1 No.6 classroom block with stores and toilet facilities and supply of 70 students' and 15 teachers' furniture at Egbo-Idesh Secondary School Isoko South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,890,377
0517210207	Completion of Girls Hostel at Onicha Olona Model Secondary School, Onicha-Olona, Aniocha North LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,699,197
0517210208	Renovation/ Rehabilitation of 2No. Four Classroom Block (Blocks A & B) at Esenaebe College, Bomadi, Bomadi LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,962,360
0517210209	Renovation of 1No. Six (6) Classroom Block with Offices & Toilets (Block 1) at Igbide Grammar School, Igbide, Isoko South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	166,951
0517210210	Renovation of 1No. 7 classroom block with offices, a block of 4 classroom, 3 classroom block with a separate toilet of 4No. units, Supply of 120 students' and 15 teachers' furniture (for 214 pupils) and Erection of standard school sign post (with the name of the school and the new State logo) at Urhuovie Primary School, Abraka, Ethiope East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,182,130
0517210211	Construction of prototype 1No.6 classroom block with offices (but no toilets) at Uduophori Secondary Commercial School, Uduophori, Patani LGA.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,441,291
0517210212	Construction of 1No.6 classroom block at Ogbe-Udu Secondary School, Ogbe-Udu, Udu LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,263,213

0517210213	Renovation of 1No. Three (3) Classroom Block, 1No. Six (6) Classroom with Offices 7 Toilet & Construction of 1No. Administrative Block Small size at Egbudu Mixed Secondary School Egbudu-Akah, Aniocha South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,346,032
0517210214	Construction of 1No. Prototype Science Lab. Block with Stores with Stores, Offices Toilet & Concrete Works Tops Odimodi Secondary School, Burutu LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,371,016
0517210215	i. Renovation/rehabilitation of 1No.3 classroom block with offices and toilet facilities at Oghara Secondary School, Oghara, Agbarha-Otor, 1No.5 classroom block with stores at ii. Emonu Comprehensive Secondary School, Emonu-Orogun and supply of 200 students and 25 teachers' furniture to Oghara Secondary School and Emonu Comprehensive Secondary School, Emonu-Orogun, Ughelli North LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,809,076
0517210216	Construction of 1No. prototype administrative block, installation of concrete work top at the science laboratory block and supply of 180 students' and 5 teachers' furniture at Onicha-Ugbo Mixed Secondary School, Onicha-Ugbo, Aniocha South LGA.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,419,374
0517210217	Construction of a block of 4 units of 1 bedroom flats at Edah Primary School, Madangho and a block of 4 units of 1 bedroom flats at Udiaboh Primary School, Ajudiabo Warri South West LGA.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,421,263
0517210218	Renovation of 1No.2 classroom block with office, 1No.6 classroom block with office, 2No.3 classroom block, construction of student toilet with water stanchion and borehole and renovation of 1No. security house at Ajagbodudu Primary School, Ajagbodudu, Warri North LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,424,049
0517210219	Construction of 1No. Prototype 6 classroom block with offices, Pupils Toilet with Water Stanchion and Borehole (Prototype) and Supply of 50 pupils and 15 Teachers Furniture at Ugbokodo Primary School, Ugbokodo, Okpe LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,577,774
0517210220	Renovation/rehabilitation of 1No.4 classroom block, school hall with offices, stores and toilet facilities, construction of students' toilet with water stanchion and borehole and supply of 170 students' and 10 teachers' furniture at Agbon Secondary School, Isiokolo, Ethiope East LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	227,393
0517210221	Construction of 1No.6 classroom block with offices (prototype) and renovation/rehabilitation of 1No.4 classroom block with offices at Ethiope Mixed Secondary School, Sapele, Sapele LGA.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,447,287
0517210222	Renovation/rehabilitation of 1No.3 classroom block with offices and toilet, a block of 1 classroom with hall and offices, construction of a prototype administrative block and supply of 127 student desk and 38 teachers' furniture at Osoguo Secondary School, Jesse, Ethiope West LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	452,895
0517210223	Renovation of 1No.6 classroom block with offices and toilets and conversion of an audit building to administrative building at Isioma Onyeobi College, Asaba, Oshimili South LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,474,170
0517210224	Construction of 1No. Prototype 6 classroom block with offices and toilets and students' toilet with water stanchion and borehole (prototype) at Agoloma Secondary School, Agoloma, Patani LGA.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	250,368
0517210225	Construction of 1No. 6 (Six) Classroom Block with Offices at Otseyi Primary School Warri South West LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,489,157
0517210226	Construction of a prototype 1 No. 6 classroom block with stores and toilet facilities at Odedogho Secondary School, Odedogho, Ughelli North LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,548,253
0517210227	Construction of a Prototype 1No. Six (6) Classroom Block with Stors & Toilet Facilities at Odeogho Secondary School, Odedogho, Ughelli North LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	226,555

0517210228	Construction of prototype 1No. 6 Classroom block with stores and toilet facilities at Iterigbe Secondary School, Uvwie/Uvwie LGA.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,548,253
0517210229	Construction of Prototype 1No. Six (6) Classroom Block with Stores & Toilet Facilities at Iterigbe Secondary School, Uvwie LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	322,087
0517210230	Construction of 1No. Six (6) Classroom Block & Erection of State Government Branding Uniform Project Signboard at Obodo-Ugwa Secondary School, Obodo-Ugwa, Ndokwa West LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	223,313
0517210231	Construction of 1No. Six (6) Classroom Block & Erection of School Signpost with State Logo at Orie Secondary School, Orie-Irri, Isoko South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,984,110
0517210232	Construction of 1No. 6 Classroom with Stores & Toilet Facilities & Erection of School Signboard with New State Government Logo at Alihagu Grammar School, Alihagu, Ika South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	326,548
0517210233	Construction of 6 classroom block with stores and toilet facilities and Erection of Standard school signboard (with the name of the School and the new State Government logo) Achalla Mixed Secondary School, Achalla-Ibusa, Oshimili North LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	229,015
0517210234	Construction of 1No. Prototype 6 classroom Block with offices at Costain Primary School, CostainWarri South West LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,617,264
0517210235	Renovation/rehabilitation of 1No.4 classroom block, 1No.6 classroom block with stores and supply of 111 students' and 13 teachers' furniture to Okotie-Eboh Primary School, Sapele, Sapele LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,675,552
0517210236	Construction of a prototype 6 classroom block with stores and toilet facilities Kabe Primary School, Tsekelewu Warri North LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,960,184
0517210237	Renovation of 1No.6 classroom block with offices and toilets, 1No.3 classroom block with 2No. offices and supply of 195 students' desk and 30 teachers' furniture at Adaigbo Secondary School, Aniocha South LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	967,749
0517210238	Construction of 1No.6 classroom block at Beinmo Primary School, Eseimogbene, renovation of 1No.3 classroom (block B), construction of block of staff quarters 4No.1 bedroom flat, supply of 320 students' double seater and 60 teachers' furniture and erection of standard school sign post at Omotimpere Primary School, Akparamogbene, Burutu Constituency I	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	496,447
0517210239	Renovation/Rehabilitation of 1No. 6 Classroom Block with offices and toilet facilities at Isumpe Mixed Secondary School, Ulogwe Isumpe and Supply of 185 Students and 20 teachers furniture to selected schools in Ndokwa West Isumpe Mixed Secondary School, Ulogwe Isumpe in Ndokwa West LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	723,271
0517210240	Construction of a prototype 6 classroom block with stores and toilets St. Kabe Secondary School, Tsekelewu, Warri North	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,725,666
0517210241	Construction of a Prototype 1No. Six (6) Classroom Block with Stores & Toilets Facilities & Supply of 50 Students & 12 Teachers Furniture at Omosuomo Secondary School, Omosuomo, Ughelli South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	35,273
0517210242	Construction of 2 Nos.6 classroom block at Ewreke Primary School, Osubi, Okpe LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,798,985
0517210243	Renovation of 2No. Three (3) Classroom Block with Stores, 1No. Four (4) Classroom Block with Stores, 1No. Eight (8) Classroom Block with Stores & Erection of School Signpost with Delta State Logo at Odili Primary School, Agbor, Ika South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,902,650

0517210244	Renovation of 2No.3 classroom block with stores, 1No.4 classroom block with stores, 1No.6 classroom block with stores, 1No. 8 classroom block with stores and erection of school signpost with Delta State logo at Odili Primary School, Agbor, Ika South LGA..	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	3,912,404
0517210245	Construction of prototype laboratory block with stores, offices and toilets, 1No.6 classroom block with offices, supply of 70 students' double seater furniture and erection of standard school sign post with the name of the school and the new State logo at Agogboro Grammar School, Agogboro, Warri South West Constituency.	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	1,176,542
0517210246	Reconstruction of 1No.6 classroom block with offices and toilets and construction of water borehole and reticulation at Owanta Secondary School, Owanta Ika, North East	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	4,603,746
0517210247	Renovation of 2No.3 classroom block, 1No.3 classroom block with attached office, construction of prototype students' toilet with water stanchion and borehole and erection of standard school signpost with Delta State logo at Eni Primary School, Emuhu, Ika South LGA	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	480,534
0517210248	Renovation/rehabilitation of 1No.4 classroom block, 1No.2 classroom block, construction of students' toilet (prototype), construction of water supply scheme and erection of standard school signpost with the name of the school and State Government logo at Ute-Alohen Primary School, Ute-Alohen, Ika North East LGA.	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	314,247
0517210249	Renovation/Rehabilitation of 1No. Four (4) Classroom Block, 1No. Three CLASSROOM Block, Perimeter Block Wall Fence with Gate & Construction of Gate House, Construction of 1No. Students Toilet including Water Borhole & Erection of Standard School Signpost with the New of the Name of the School Logo at Iriama Primary School, Iriama, Okpe LGA	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	737,359
0517210250	Construction of perimeter fence and gate house at Ugbenu Secondary School, Oghara and supply of 1338 students' and 300 teachers' furniture to selected schools in Ethiope West Constituency, Ugbenu Secondary School, Oghara, Ethiope West LGA	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	2,084,168
0517210251	Renovation of 4No. 3 bedroom bungalows at Government College, Ughelli, Ughelli North	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	4,125,906
0517210252	i. Renovation/rehabilitation of 1No.3 classroom block with offices, construction of 1No.3 classroom block with offices and toilets, supply of 60 students' and 15 teachers' furniture, erection of school signboard with new State Government logo ii. Renovation/rehabilitation of 2No.6 classroom block with offices, construction of prototype toilet block with stanchion and borehole and erection of School signboard with new State Government logo Umuaja Mixed Secondary School, Umuaja iii. Umutu Mixed Secondary School, Ukwuani Constituency, Ukwuani LGA	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	393,800
0517210253	Construction of Corpers Lodge & Supply of 115 Students & 20 Teachers Furniture to Adult Literacy Centre, Ekpan, Uvwie LGA	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	3,236,205
0517210254	Renovation/rehabilitation of 1No.6 classroom block with offices and supply of science equipment at Abraka Grammar School, Abraka, renovation/rehabilitation of 2No. 3 classroom block with offices (blocks A and B), 1No.3 classroom block with offices (block C) and erection of standard school signpost with the name of the school name and the State logo at Uruoka Secondary School, Abraka and renovation/rehabilitation of 1No. administrative block at Erho Secondary School, Abraka, Ethiope East LGA.	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	2,996,814

0517210255	Reconstruction of School Fence & Gate House, Renovation of 1No. Six (6) Classroom Block with 2No. Offices & Renovation of Staff Quarters at Okuejeba Primary School, Okuejeba, Okpe LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	756,386
0517210256	i. Renovation of 6 classroom block and erection of standard school signpost at Kadinma Primary School, Onicha-Uku, ii. supply of 190 students' and 15 teachers' furniture at Adams Primary School, Issele-Uku, iii. supply of laboratory equipment at Onicha-Ugbo Mixed Secondary School, Onicha-Ugbo, iv. supply of laboratory equipment and 15 teachers' and 65 students' furniture at Ugboodu Secondary School, Ugboodu in Aniocha North LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,441,329
0517210257	Renovation of 1No. Six (6) Classroom Block & Erection of Standard School Signpost at Kadinma Primary School Onicha-Uku, Supply of 190 Students & 15 Teachers Furniture at Adams Primary School, Issele-Uku, Supply of Laboratory Equipment at Onicha-Ugbo Mixed Secondary School, Onicha-Ugbo, Supply of Laboratory Equipment & 15 Teachers & 65 Students Furniture at Ugboodu Secondary School, Ugboodu in Aniocha North LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	124,010
0517210258	Demolition and reconstruction of 6 classroom block with attached stores, reconstruction and renovation of perimeter fence and landscaping (football field) work, demolition and reconstruction of 4 classroom block with attached offices, renovation of 1 no. 3 classroom block with attached stores and toilets, supply of 250 students' chairs and 25 teachers' furniture, demolition of 1 no. toilet block and reconstruction of 1 no. students' and teachers' toilet, demolition and reconstruction of 1 no. gate/security house and erection of standard school signboard (with the name of the school and the new State logo) at Diagbor Primary School, Owerre-Olubor, Ika North East	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,477,698
0517210259	Construction of 6 classroom block with stores, toilet facilities, supply of 20 teachers' and 260 students' furniture and erection of standard school sign post (with the name of the school and the new State logo) at Emeragha Secondary School, Emeragha, Ughelli North LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,547,365
0517210260	i. Renovation of 1No.3 classroom block and 1No.6 classroom block at Evoja Primary School, Oleh, ii. 1No.3 classroom block and 1No. Hall at Isoko Central Primary School, Oleh and iii. supply of 95 students' furniture to selected Primary and Secondary Schools in Isoko South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,593,521
0517210261	Renovation of 1No.6 classroom block (Block A), 1No.6 classroom block (B) and supply of 156 students' and 20 teachers' furniture at Nsukwa Grammar School, Nsukwa, Aniocha South LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,602,611
0517210262	Renovation of 1No.6 classroom block, reconstruction of 1No.3 classroom block, renovation/rehabilitation of 1No.3 classroom block with office, construction of prototype students' toilet (including water borehole and erection of standard school signpost with State logo at Ekumagba Primary School, Ugbenu, Koko Junction, Oghara, Ethiopie West LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,603,451
0517210263	Renovation/rehabilitation of 1No.12 classroom block (U-Shaped), 1No.6 classroom block with an attached office and supply of 20 students' furniture to Umai Primary School, Abbi, Ndokwa West LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,626,632
0517210264	Supply of 1,102 pupils'/students' and 200 teachers furniture to Public Primary and Secondary Schools in Delta South Senatorial District.	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,647,316

0517210265	Construction of a Prototype 1No. Six (6) Classroom Block with Stores and Toilet facilities. Construction of Toilet Block with Borehole and Water Reticulation and Erection of School Sign post with new Delta State Government logo at Oloho Mixed Secondary School Aniocha, a South LGA .	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	437,559
0517210266	Construction of prototype 1No.6 classroom block with stores and toilet facilities, toilet block with borehole and water reticulation and erection of school signpost with Delta State logo at Oloho Mixed Secondary School, Oloho, Ogwashi-Uku, Aniocha South LGA.	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	8,173
0517210267	i. Renovation of 1No.3 classroom block (A), reconstruction of 1No.3 classroom block (B), renovation/rehabilitation of 1No.4 classroom block and erection of standard school signboard with new Delta State Government logo at Ofurhie Primary School, Ugbimidake-Elume, ii. Reconstruction of 1No.3 classroom block, renovation of 1No.4 classroom block and erection of standard school signboard with new Delta State Government logo at Egbele Primary School, Ogiele-Elume, iii. Renovation of 1No.3 classroom block (A), 1No.3 classroom block (B) and erection of standard school signboard with new Delta State Government logo at Pemu Primary School, Adagbrassa-Elume and iv. supply of science equipment to Okotie-Eboh Grammar School, Sapele.	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	9,295,114
0517210268	Renovation of 1No.4 laboratory block with offices, 1No.6 classroom block (block A) with offices and toilets, 1No.6 classroom block (block B) with offices and toilets and construction of student toilets with water stanchion and borehole at Olomoro Secondary School, Olomoro, Isoko South LGA.	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	4,896,453
0517210269	Construction of Science Laboratory and Examination Hall Ughhevughe Secondary School, Ughhevughe, Ughelli South LGA	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	245,725
0517210270	Renovation/rehabilitation of library and administrative blocks at Abavo Girls Secondary School, Abavo, Construction of students' toilet with water stanchion and borehole and supply of science equipment to Omumu Mixed Secondary School, Omumu, Renovation/rehabilitation of 1No.3 classroom block at Obika Primary School, Obika, construction of 2No.3 classroom block at Charles Bur Primary School, Boji Boji Agbor and construction of 1No.3 classroom block at Ihioma Primary School, Agbor, Ika South LGA.	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	4,948,846
0517210271	Renovation/rehabilitation of 1No.6 classroom block with offices and toilet facilities, 1No.5 classroom block with offices and toilet facilities and 1No.5 classroom block with offices at Idumesah Secondary School, Idumesah, Ika North East LGA	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	342,223
0517210272	Supply of 1,249 students' desk and 548 teachers' furniture to selected schools in Okpe LGA.	23010100 - PUR	23010124 - PU	709 - Educat	70922 - Seni	51042600 - Others - State Wide	5,040,178
0517210273	Construction of 1 bedroom staff quarters, renovation/rehabilitation of 1No.6 classroom block, 1No.3 classroom block, supply of 558 students' double seater and 69 teachers' furniture and erection of standard school signpost with the name of the school and the State logo at Tuomo Grammar School, Tuomo, Burutu Constituency II.	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	5,402,768
0517210274	Construction/Renovation works at Osemeke Primary School, Isele-Azagba in Aniocha North LGA.	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	5,429,647

0517210275	Construction of 1No.3 classroom block (special design), prototype toilet block, conversion and renovation of 1No.6 classroom block to examination hall, library with 2No. classroom and erection of standard school signpost with the name of the school and the state logo at Egbokodo Secondary School, Egbokodo, construction of prototype toilet block, furnishing of science laboratory and erection of standard school signpost with the name of the school and State logo at Atuwatse II (Ifie) Secondary School, Ifie and supply of 242 students' and 30 teachers' furniture to selected schools in Warri South I Constituency.	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	5,578,238
0517210276	Renovation/rehabilitation of 1No.6 classroom block with offices and toilet facilities, 1No.3 classroom block (block A), conversion of 1No.6 classroom block into 2No. examination hall, renovation of 1No.3 classroom block and construction of prototype students' toilet at Ihu-Iyase Secondary School, Agbor-Nta, Ika South LGA.	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	640,215
0517210277	Construction of fence and gate house, prototype toilets, completion of administrative block, renovation of 1No.6 classroom block, 1No.3 classroom block, construction of prototype 6 classroom block with offices and supply of 5.8/6.1KVA power generating set at Afadia College, Asaba, Oshimili South LGA.	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	6,110,561
0517210278	i. Renovation of examination hall and erection of standard school signpost with the name of the school and State logo at Owian Secondary School, Owian, ii. Construction of 1No.6 classroom block without offices and erection of standard school signpost with the name of the school and State logo at Ujevwu Secondary School, Ujevwu, iii. Construction of 1No.6 classroom block without stores and toilets, supply of 66 students' and 10 teachers' furniture and erection of standard school signpost with the name of the school and State logo at Ubogo Secondary School, Ubogo, Udu Constituency.	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	9,283,006
0517210279	i. Renovation of 1No.4 classroom block with office and toilets, 1No.6 classroom block with attached offices, construction of perimeter fence and gate house, erection of standard school signpost (with the name of the school and State logo) at Irri Primary School, Irri ii. Supply of 815 students'/pupils' and 200 teachers' furniture at Selected Schools, Isoko South LGA.	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	7,123,793
0517210280	Renovation/rehabilitation of 1No.6 classroom block with offices and erection of school signboard with new State Government logo at Adaka Primary School, Okpavuerhe-Olomu, Construction of 1No.6 classroom block with offices and erection of school signboard with new State Government logo at Owwodokpokpor Secondary School, Owwodokpokpor, construction of 1No.6 classroom block with offices and erection of school signboard with new State Government logo at Umolo Secondary School, Umolo-Olomu and supply of 121 students' and 30 teachers' furniture to selected schools in Ughelli South Constituency.	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	9,249,058
0517210281	i. Construction of 2No.6 classroom block with offices ii. Supply of 265 students' and 62 teachers' furniture to selected schools Ebologu Grammar School, Utagba-Uno ii. Selected Schools in Ndokwa West Constituency, Ndokwa West LGA	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	5,762,993
0517210282	Construction of 1No.6 classroom block with offices at Ebrumede Secondary School, Ebrumede, 1No. 6 classroom block and 1No.3 classroom block at Iterebi Secondary School, supply of 219 students' and 30 teachers' furniture to Ebrumede and Iterebi Secondary Schools and erection of standard school signboard with Delta State logo at Iterebi Secondary School, Uvwie LGA.	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	496,265

0517210283	Construction of 1 No. storey building of 10 classroom block with offices and toilets, supply of 315 students and 40 teachers' furniture and erection of standard school sign post (with the name of the school and the State logo) at Asaba New Secondary School, Oduke Layout, Oshimili South LGA.	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	5,819,955
0517210284	Renovation/rehabilitation of 1No.18 classroom block with administrative offices and toilet facilities and external works at Owa Model Primary School, Boji Boji Owa, Ika North East LGA.	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	7,151,001
0517210285	Demolition/reconstruction of 1No.3 classroom block, assembly hall, reconstruction of 1No.6 classroom block with offices, construction of prototype students' toilet and supply of 100 pupils' and 20 teachers' furniture at Mgbalamgba Primary School, Isheagu, Aniocha South LGA.	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	7,366,215
0517210286	Ratification of the downsizing of project scope from a block of 18 classrooms to a block of 12 classrooms at Igbonine Grammar School, Ozoro, Isoko North	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	7,434,644
0517210287	Renovation of 1 no. 4 classroom block with attached office and stores, 1 no. 4 classroom block without attached offices, 1 no. school hall, supply of 300 students' and 27 teachers' furniture and erection of school signboard with new State Government logo at Isibor Primary School, Owa-Alidinma and renovation of block wall perimeter fence, 1no. security/gate house and landscaping works, supply of 300 students' and 27 teachers' furniture and Erection of school signboard with new State Government logo at Ebueno Primary School, Owa-Alidinma, Ika North East	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	7,598,351
0517210288	Renovation/rehabilitation of 1No.6 classroom block, erection of standard school sign post (with the name of the school and the State logo) at Adagwe Secondary School, Erhumukowharien, construction of 1No.6 classroom block with offices, supply of 250 students' and 32 teachers' furniture, supply of science equipment, erection of standard school signpost (with the name of the school and the State logo) at Oguname Secondary School, Agbarho, construction of 1No.6 classroom block with offices and erection of standard school signpost (with the name of the school and the State logo) at Odja Primary School, Uwheru, Ughelli North Constituency II.	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	7,646,200
0517210289	Renovation/rehabilitation of 2Nos.4 classroom block with offices, 1No.ICT block/examination hall, construction of fence and gate house and erection of standard school signpost (with the name of the school and the State logo) Ogbe-Ijoh Gammam School, Ogbe-Ijoh, Warri South West LGA	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	3,129,411
0517210290	Renovation of administrative block, reconstruction of 1 No.2 bedroom semi-detached bungalow, renovation/rehabilitation of 10 classroom block (U-shaped), covered walkway, supply of 26 students' and 5 teachers' furniture and erection of standard school sign post (with the name of the school and the State logo) at Esanaebe College, Bomadi, Bomadi Constituency.	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	7,866,179
0517210291	Construction of 2no. storey building of 12 classroom blocks with offices and toilets and erection of school signboard with new State Government logo at Igumbor Otiku Secondary School, Agbor, Ika South LGA	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	8,275,709
0517210292	Renovation/rehabilitation of 1No.3 classroom block, 1No.6 classroom block with offices and toilet facilities, 1No.3 classroom block, 1 No.6 classroom block with offices, 3 No. laboratory block with offices and toilets and erection of standard school signpost with Delta State logo at Ekuku-Agbor Grammar School, Ekuku-Agbor, Ika South LGA.	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	441,735

0517210293	Demolition/reconstruction of 1No.6 classroom block with offices at Egware Primary School, Ozoro, construction of fence and gate house at Egbeniame Primary School, Oyede, construction of fence and gate house and erection of standard school signpost with Delta State logo at Akiewhe Secondary School, Akiewhe-Owhe and supply of 430 students' and 50 teachers' furniture to selected schools in Isoko North Constituency	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,714,267	
0517210294	Supply of diaries, registers and instructional material to selected public schools in Delta State.	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	9,172,296	
0517210295	i. Renovation/rehabilitation of 1No.3 classroom block with offices, reconstruction of 1No.3 classroom block, erection of school signboard with new State Government logo ii. Renovation/rehabilitation of 1No.3 classroom block, construction of 2Nos.3 classroom block with stores and toilet, erection of school signboard with new State Government logo iii. Supply of 245 students'/pupils' and 45 teachers' furniture Obi Nzekwue Primary School, Ogwashi-Uku ii. Nwaeze Primary School, Ogwashi-Uku iii. Selected Schools Aniocha South Constituency	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,016,320	
0517210296	Construction of 1No. Students Classroom Block with Offices only but no Toilets, Administrative block, 1No. Students Toilet including water borhole Erection of Standard School signpost with name of the School & the state Logo at Aven Secondary School, patani & Supply of 330 Students & Students & 150 Teachers Furniture to Selected Schools in Patani constituency, Patani LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,243,520	
0517210297	Supply of 2335 pupils'/students' double desks and 300 teachers' furniture to Public Primary and Secondary Schools in the State.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	9,287,377	
0517210298	i. Construction of a prototype 3 classroom block with stores at Egboh Primary School, Idumesah, ii. Renovation/rehabilitation of 1No.3 classroom block with offices at Ezenweali Primary School, Otolokpo iii. Renovation/rehabilitation of 1No.4 classroom block with offices (school I), 1No.4 classroom block (school II), supply of 100 students' and 5 teachers' furniture at Onyeagwu Primary School, Umunede iv. Renovation/rehabilitation of 2No.3 classroom block, 1No.3 classroom block, 1No.2 classroom block at Ozomor Primary School, Owa-Alizomor v. Renovation of 6 classroom block without attached offices and toilets at Ute-Okpu Grammar School, Ute-Okpu, Ika North East Constituency	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	9,302,955	
0517210299	Construction of 1 No. Storey Building of 12 Classrooms with offices and Toilets at Efeizomor Secondary School, Boji Boji Owa, Ika North East LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	9,538,927	
0517210300	Construction of 1No. Storey Building of 12 Classrooms with Offices & Toilets & Erection of Standary School Sign Post with the Name of the School & the New State Logo at Efeizomor Secondary School, Boji-Boji, Owa, Ika North East LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,754,001	
0517210301	Renovation/Rehabilitation of Infrastructure at Enwhe Secondary School, Ehwhe, Isoko South LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	13,121,551	
0517210302	i. Construction of 1No.6 classroom block (constructed with reinforced stripped foundation) and erection of school signboard with State Government logo at Akwuba Primary School, Owelle-Okwubedo, Utchi, ii. Demolition/reconstruction of 2No.3 classroom block with offices, renovation/rehabilitation of 1No.3 classroom block (science block) with offices and erection of school signboard with government logo at Ibedeni Secondary School, Ibedeni, iii. construction of Corper's lodge, administrative block, supply of 29 students' and 5 teachers' furniture and erection of school signboard with government logo at Igbuku Secondary School, Igbuku, Ndokwa East Constituency.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	745,468	

0517210303	Provision of Science Equipment/Materials for Senior Secondary Schools in the three (3) Senatorial Districts of Delta State	23010100 - PUR	23010124 - PU	709 - Educat	70922 - Seni	51042600 - Others - State Wide	6,604,227	
0517210304	Provision of science equipment/materials for Senior Secondary Schools in the three Senatorial Districts of Delta State to Sixteen (16) Schools	23010100 - PUR	23010124 - PU	709 - Educat	70922 - Seni	51042600 - Others - State Wide	13,801,422	
0517210305	i. Reconstruction of 1No.3 classroom block, 1No.6 classroom block and erection of standard school signpost at Okirikperhe Primary School, Okirikperhe, ii. Renovation/rehabilitation of 1No.3 classroom block at Oghwere Primary School, Okpe, iii. construction of examination hall and supply of science laboratory equipment at Oha Secondar School, Oha, iv. reconstruction of 1No.6 classroom block at Eriwode Primary School, Amuokpokpo, reconstruction of 1No.6 classroom block at v. Ewreke Primary School, Osubi, vi. reconstruction of 1No.3 classroom block, 2No.3 classroom block and erection of standard school signpost at Adeje Secondary School, Adeje, Okpe Constituency.	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	13,867,332	
0517210306	Renovation of 2No. Administrative block, 3No.2 classroom block, 3 No.3 classroom block, open auditorium, G & C room, conversion of 1No.4 classroom block to science laboratory/ICT room, construction of fence and gate house, bore hole and water stanchion, supply of 600 pupils'/students' and 100 teachers' furniture and erection of 2 standard sign posts with new delta State logo at Steel Primary and Secondary Schools, Udu LGA.	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	905,476	
0517210307	Construction of 1No. Six (6) Classroom Block with Offices & Reconstruction of 1No. Three (3) Classroom Block at Ijelu Primary School, Omadino & Supply of 20 Teachers & 154 Students Furnitutre to Selected Primary & Secondary Schools in Warri South LGA	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	799,453	
0517210308	Construction of A Block of four (4) Units of 1 Bedroom Flat, A Block of 2 bedroom Bungalows Staff Quarters & Syupply of 20 Teachers & 145 Students Furniture at Ogbein-Ama Secondary School, Ogbein-Ama, Bomadi LGA	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	3,451,407	
0517210309	Construction of a Storey Building of six (6) Classroom Block, Renovation of 1No. Six (6) Classroom Block with attached Offices, & External Works to Include Drains at Efeizomor Secondary School, Boji-Boji Owa, Ika North East LGA	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	5,023,839	
0517210310	Construction of Administrative Block & Staffroom at Igumbor Otiku Secondary School, Agbor, Ika South LGA	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	1,555,048	
0517210311	Construction of administrative block and staff room at Efeizomor Secondary School, Boji Boji Owa, Ika, North East	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	2,339,734	
0517210312	Construction of Prototype Students' Toilet with water tank stanchion and borehole at Osimi Primary School, Owanta-Aliosimi, Ika North East LGA	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	1,111,666	
0517210313	Construction of Prototype Teachers/Students Toilet Electricrty Conection to BEDC MAINS & Renovation of Examination Hall at Comprehensive High Igbodo, Ika North East LGA	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	252,068	
0517210314	Construction of six (6) Classroom Block with Stores & Toilet Facilities at Owa-Ofie Secondary School, Ika North East LGA	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	429,489	
0517210315	Construction of six (6) Classroom Block with Stores & Toilet Facilities at Owa-Ofie Secondary School, Owa-Ofie, Ika North East LGA	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	429,489	
0517210316	Construction of Students' Toilet & Examination Hall at Ejaife Primary School, Okpara-Inland, Ethiope East L.G.A	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	414,644	
0517210317	Reconstruction of 1 No.3 classroom block at Osimi Primary School, Owanta-Aliosimi, Ika North East	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	1,254,316	
0517210318	Reconstruction of 1No. 6 Classroom Block, with Offices, at Mgbalamgba Primary School, Isheagu, Aniocha South LGA	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	175,471	

0517210319	Reconstruction of 2Nos three (3) Classroom Block with Offices, Construction of Teachers Toilet & Supply of 94 Students Furniture at Delta Secondary School, Warri, Warri South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	489,323
0517210320	Reconstruction of 2Nos (3) Classroom Block with Offices, Construction of a Block of Teachers Toilet & Supply of Students Furniture at Delta Secondary School, Warri South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	170,054
0517210321	Renovation of 1No. Six (6) Classroom Block with attached Offices at Ubulu-Uno Mixed Secondary School, Ubulu-Unor, Aniocha South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	135,455
0517210322	Renovation of 1No. Six (6) Classroom Block with Office, 1No. Three (3) Classroom Lab. Block with Office, 2No. Three (3) Classroom Block with Office at Erejuwa Grammar School, Ode-Itsekiri & Supply of 479 Students & 35 Teachers Furniure to Warri South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,865,474
0517210323	Renovation of 1No. Six (6) classroom Block with Offices & Toilets block 2 at Igbide Grammar School, Igbide, Isoko South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	245,292
0517210324	Renovation of 1No. Six (6) classroom block with Stores & Toilets at Aboh secondary School, Aboh, Ndokwa East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	168,950
0517210325	Renovation of 1No. Three (3) Classroom Block & 1No. Six (6) Classroom Block at Evoja Primary School, Oleh, 1No. Three (3) Classroom Block & 1No. Hall at Isoko Central Primary School, Oleh & Supply of 95 Students Furniture to Selected Primary & Secondary Schools in Isoko South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	580,805
0517210326	Renovation of 1No. Three (3) Classroom Block & attached Lab. Block with attached Offices at Obi-Ayima Secondary School, Obi-Anyima Ika South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	130,616
0517210327	Renovation of 1No. three (3) Classroom Block without attached office at Obi-Anyima Secondary School, Obi-Anyima, Ika South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	901,034
0517210328	Renovation of 2No. Six (6) Classroom Block with Offices at Ogbe-Ijoh Grammar School, Ogbe-Ijoh, Warri South West LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	178,502
0517210329	Renovation/Rehabilitation of 1No. Four (4) Lab. Block with Offices & Toilets & 1No. Thirteen (3) Classroom Block at Oreki Secondary School, Oghareki, Ethiope West LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	224,133
0517210330	Renovation/Rehabilitation of 1No. Six (6) Classroom Block with Office & Toilets Facilities, Construction of Prortotype 1No. Students Toilet with Borehole & Water Stanchion, Supply of 30 Students Furniture & Erection of Students Furniture & Erection of Standard School Signpost with the Name of the School & State Logo at jegbefume Government Secondary School, Abavo, Ika South East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,770,540
0517210331	Renovation/Rehabilitation of 1No. Two (2) Classroom Block 1No. Three (3) Classroom Block, Perimeter Block Wall Fence with Construction of 2No. Gate House & Supply of 115 Students & 18 Teachers Furniture at Isselegu Secondary School, Isselegu, Ndokwa East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	73,693
0517210332	Renovation/rehabilitation of 1No.4 classroom block with 6No.offices and 1No.3 classroom block with attached offices and toilets at Ubulu-Uno M/S/S, Ubulu-Uno, Aniocha South	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,124,623
0517210333	Renovation/rehabilitation of 1No.4 laboratory block with concrete work top, offices and toilet facilities at Okpare Grammar School, Okpare-Olomu, Ughelli South	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,675,903
0517210334	Renovation/rehabilitation of 1No.6 classroom block (block A), 1No.6 classroom block with offices (block B) and supply of 53 students' and 15 teachers' furniture at Emuhu Mixed Secondary School, Emuhu and supply of 15 teachers' and 120 students' furniture at Ekwuoma Mixed Secondary School, Ekwuoma, Ika North East LGA.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	7,314

0517210335	Renovation/Rehabilitation of Perimeter block wall fence with gate & Reconstruction of gate House, 1No. Six (6) classroom block 2No. Three (3) Classroom Block, 1No. Three (3) Classroom Block with Offices & Construction of prototype Students Toilets at Oku-Imemu Primary School, Oghara, Ethiope West LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	303,511
0517210336	Renovation/Rehabilitationm of 1No. Three (3) Classroom Block with Offices, 1No. Principal's Quarters & Peocurement of Science Materials at Orhue Secondary School, Mereje Town, Okpe LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	262,624
0517210337	Supply of 150 students' and 20 teachers' furniture at Comprehensive High School Igbodo, Ika North East LGA.	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	600,917
0517210338	Supply of 200 Students Desk & 50 Teachers Furniture to Ebu Grammar School, Ebu, Oshimili North LGA	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	679,046
0517210339	Supply of 200 Students' and 50 Teachers' Furniture at Owa-Ofie Secondary School, Owa-Ofie, Ika North East LGA	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	904,166
0517210340	Supply of 300 Students & 27 Teachers Furniture to Alihagu Mixed Secondary School, Alihagu, Ika South LGA	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	211,953
0517210341	Construction of a prototype 1No.6 classroom block with stores and toilet facilities, prototype 1No.3 classroom block, prototype administrative block, prototype students' toilet and supply of 50 students' and 10 teachers' furniture, Azagba Ogwashi Mixed Secondary School, Azagba-Ogwashi, Aniocha South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	10,808,835
0517210342	Renovation of 1No.6 classroom block at Nshiagu College, Ogwashi-Uku, Aniocha South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	158,985
0517210343	Renovation of 1No.6 Classroom Block, with offices and toilets and 3 classroom block (Block A) at Nshiagu College, Ogwashi-Uku, Aniocha South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,550,096
0517210344	Renovation of 1No. 3 Classroom Block (Block B) and 1No. 3 Classroom Block (Block C) at Nshiagu College, Ogwashi-Uku, Aniocha South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,965,611
0517210345	Renovation of 1No. 3 Classroom block with offices and toilets and 1No. 3 classroom block with toilets and stores housing the CIEs office at Nshiagu College, Ogwashi-Uku, Aniocha South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,781,410
0517210346	Renovation of 1No.10 classroom block with stores and supply of 175 students' and 50 teachers' furniture, Baptist Medical Centre Secondary School, Eku, Ethiope East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,330,948
0517210347	Renovation/rehabilitation of 1No.6 classroom block with attached offices and construction of 1No. prototype toilet block (without water reticulation) at Oki Primary School, Oki, Ika South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	411,989
0517210348	Renovation/Rehabilitation of 2No.6 classroom block with offices, 1No.7 classroom block with offices and erection of standard school signpost with the name of the school and State Logo at Ime-Obi Secondary School, Agbor, Ika South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,213,075
0517210349	Construction of prototype students' toilet with water, Origho Primary School, Emonsoye, Isoko South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	273,541
0517210350	Renovation/Rehabilitation work of 1No.4 Laboratory Block with offices and toilet facilities, 1No.6 classroom block (Block A) and 1No. 6 Classroom (Block B) at Aviara Secondary School, Isoko South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	529,542
0517210351	Renovation/rehabilitation of 1No.3 classroom block with offices, 1No.3 classroom block (block A), 1No.3 classroom block (block B) and supply of 220 students' and 25 teachers' furniture, Aragba Okpe Secondary School, Aragba-Okpe, Okpe LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,318,568
0517210352	Renovation/Rehabilitation of Examination hall, 1No.6 Classroom Block, Construction of Students Toilet (prototype) and supply of 50 students and 10 Teachers furniture at Mixed Secondary School, Ukala-Okpunor, Oshimili North LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,789,462

0517210353	Renovation/remodeling of Health Department to Laboratory block, Isioma Onyeobi College, Oshimili South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	229,370	
0517210354	Renovation of 1No.5 classroom block with 2No. offices and 1No. staffroom, perimeter block wall fence with construction of gate house and construction of students' toilet with water stanchion and borehole at Eyetan Primary School, Sapele LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,355,257	
0517210355	Demolition and Reconstruction of 1No. 10 classroom block with offices and toilets, demolition of fence, gate house and landscaping in Okotie-Eboh Primary School I, Demolition/Construction of 1No.3 classroom block, reconstruction of fallen fence and strengthening of existing fence at Okotie-Eboh Primary School II and supply of 300 students and 40 Teachers furniture at Okotie-Eboh Primary School I and II, Sapele, Sapele LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	7,894,489	
0517210356	Construction of students' toilet block, Ovwian Secondary School, Ovwian, Udu LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	69,910	
0517210357	Demolition/reconstruction of 1No.6 classroom block with offices, at Ovwian Secondary School, Ovwian Udu LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	297,640	
0517210358	Renovation/rehabilitation of 1No.6 classroom block with attached offices, 2Nos.3 classroom blocks with offices, 1No.3 classroom block, 1No.2 laboratory block with offices and 3No classroom block with offices and erection of signpost with the new Delta State logo, at Ovwian Secondary School, Ovwian Udu LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,180,088	
0517210359	Renovation/rehabilitation of 1No.6 classroom block with attached Office and construction of prototype students' toilet with borehole and water stanchion, Esaba Primary School, Esaba, Ughelli North LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,677,389	
0517210360	Construction of 1No. Prototype Laboratory block with store, office and toilets, supply/installation of concrete work top at the science laboratory block and procurement of science materials at Oghara Secondary School, Agbarha-Otor, Ughelli North LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,005,894	
0517210361	Renovation/rehabilitation of 1No.2 classroom block with offices and reconstruction of 1No.6 classroom block with offices and stores, Orere Secondary School, Ewu Kingdom, Ughelli South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,720,503	
0517210362	Renovation/rehabilitation of 1No.7 classroom and supply of 200 students' and 30 teachers' furniture, Akashiede Girls Secondary School, Obiaruku, Ukwuani LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	495,731	
0517210363	Renovation/rehabilitation of 1No.2 classroom block with attached offices, 1No.4 classroom block with 2No. offices and construction of 1No. prototype 6 classroom block with offices at Morka Primary School, Obiaruku, Ukwuani LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	781,358	
0517210364	Renovation of 1No.6 classroom block (block C) at Umukwata Primary School, Obinomba, Ukwuani LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	132,721	
0517210365	Renovation of block work fence, gate house and demolition of existing dilapidated 5 classroom block and construction of 1No.3 classroom block with offices and toilet at Umukwata Primary School, Obinomba, Ukwuani LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	227,976	
0517210366	Renovation of 1No.6 classroom block (block A) at Umukwata Primary School, Obinomba, Ukwuani LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	139,292	
0517210367	Renovation/Rehabilitation of 1No. 7 classroom block and supply of 200 students and 30 teachers furniture to Akashiede Girls Secondary School, Obiaruku, Ukwuani LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	495,731	
0517210368	Renovation/Rehabilitation of 1No. 2 Classroom Block with attached offices, 1No. 4 Classroom Block with 2No. Offices and construction of 1No. Prototype 6 classroom block with offices at Morka Primary School, Obiaruku, Ukwuani LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	781,358	
0517210369	Upward Review of Contract for the Construction of a Storey Building Block of 12 Classrooms, New Ekpan Secondary School, Ekpan, Uvwie LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	8,855,531	
				842				

0517210370	Construction of 1No.13 classroom block with office and toilet (on 2 floors), fence and gate house and borehole and water stanchion at Ighogbadu Secondary School, Warri, Warri South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	12,315,618	
0517210371	Renovation 1No.4 classroom block at Ukpokiti Primary School, Warri South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	171,110	
0517210372	Renovation of 1No.7 classroom block with offices, reconstruction of 1No.3 classroom block (prototype) and construction of prototype students' toilet at Iginawa Primary School, Ode-Itsekiri, Warri South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	5,676,696	
0517210373	Construction of 8Nos.2 Bedroom flats (1 Storey building teachers quarters) at Nana College, Warri, Warri South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	8,968,394	
0517210374	Construction of 1No. Storey Building Block of 10 Classrooms with offices & toilets and erection of School and project signposts with Delta State Logo at Unity Secondary School, FSP Centre, Asaba-Okpanam Road, Oshimili North LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	5,693,536	
0517210375	Construction of 1No. Storey building of 19 Classrooms with Offices and Toilets, provision and supply of 240 pupils' and 30 teachers' furniture, construction of fence and gate house and erection of School and project signposts with Delta State Logo at New Primary School, Junior Staff Quarters, Asaba, Oshimili South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	10,102,369	
0517210376	Renovation of Principal's Quarters at Unity Secondary School, FSP Centre, Asaba-Okpanam Road, Oshimili North LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	115,500	
0517210377	Renovation of Gate House and Fence at Unity Secondary School, FSP Centre, Asaba-Okpanam Road, Oshimili North LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	25,991	
0517210378	Rehabilitation/Renovation of FSP building and Administrative Block at Unity Secondary School, FSP Centre, Asaba-Okpanam Road, Oshimili North LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	233,201	
0517210379	Renovation of 1No. 4 Laboratory Block with offices, 1No. 4 Classroom Block with offices and toilets, 1No. 4 classroom Block with offices and staff room, 1No. 2 classroom Block with hall at Emo-Eni Grammar School, Isoko North LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,324,459	
0517210380	Supply of 3,868 Students and 240 Teachers furniture to selected public schools in Bomadi, Burutu, Isoko North, Isoko south and Patani	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	22,097,257	
0517210381	Demolition of 7 Classroom Block and Construction of 1No. 10 Classroom Block with offices and toilets at Hussey College, Warri, Warri South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	9,967,351	
0517210382	Rehabilitation/Renovation of 1No. 3 Classroom Block with stores, Demolition of existing 1No. 2 Classroom block with attached offices and reconstruction of 1No. 3 classroom block with offices at Uwuwu Primary School, Ozanogogo, Ika South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	220,935	
0517210383	Renovation of 1No. 2 Classroom Block, 1No. 3 Classroom Block (Block B) with 2No. offices, 1No. 3 Classroom block (Block F) with 2No. offices, 1No. Laboratory (block C) with offices at Ugbolu Secondary school, Ugbolu, Oshimili North LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	6,734,967	
0517210384	Renovation/Rehabilitation of 1No. 9 Classroom Block with staff room and Principals' office, 1No. 6 Classroom Block, Construction of students' toilet with water stanchion and borehole at Ossissa Secondary Commercial School, Ossissa, Ndokwa East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	9,225,903	
0517210385	Renovation/Conversion of existing 1No. 2 Storey block of eighteen (18) classrooms with toilets and offices to 15 classrooms and three Laboratories at Adams Memorial Secondary School, Araya, Isoko South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	6,947,433	
0517210386	Supply of 3800 Pupils/ Students' and 1250 Teachers in Delta Central Senatorial District	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	28,834,170	

0517210387	Renovation/Rehabilitation of 1No. 6 classroom block with offices, 1No. 4 Classroom block with hall, offices and Toilets, Demolition of dilapidated classroom block used as Administrative block and construction of Prototype Administrative block (Small Size), Conversion of existing modernized five classroom block into staff quarters, construction of 1No. Gate house and fixing of a metal gate and minor works/fixing concertina security wire on the existing fence, construction of 1No. prototype students' toilet at Obomkpa Mixed Secondary School, Obomkpa, Aniocha North LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	14,502,540
0517210388	Renovation/Rehabilitation of Hostel Block, Sick Bay and Dining Hall at Girls' Model Secondary School, Ewreni, Ughelli North LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	11,970,223
0517210389	Renovation/Rehabilitation of 1No. 6 classroom block with attached office, 1No. Four classroom Block, 1No. Six Classroom block, Erection of School Signboard with new state Government Logo at Ukpali Primary School, Obior, Aniocha North LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	8,243,504
0517210390	Construction of 1No. Science Laboratory Block with Stores, offices and toilets and Construction of 1No. six classroom block at Uwangu College, Warri South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	10,656,376
0517210391	Renovation/Rehabilitation of 1No. 6 classroom block with offices (Block A), Renovation/Rehabilitation of 1No. 6 classroom block with offices (Block B) at Irri Grammar School, Irri, Isoko South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	6,880,617
0517210392	Construction of Administrative Block (small size), Prototype Students' Toilet with water stanchion and Borehole, Renovation of 1No. 3 classroom Block and renovation of 1No. 2 classroom Block at Egboh Primary School, Idumesah, Ika North East LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	5,729,562
0517210393	Provision of Science Equipment/materials for 10 Senior Secondary Schools in the State	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	5,782,296
0517210394	Renovation/Rehabilitation of 1No. 7 Classroom block and Construction of 1No. prototype Administrative Block (small size) at Idjerhe Grammar School, Jesse, Ethiope West LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	5,237,475
0517210395	Renovation of 1No. 3 Bedroom bungalow (Type B), 1No. 3 Bedroom bungalow (Type B), 1No. 3 Bedroom bungalow (Type B), 1No. 3 Bedroom bungalow (Type B) at Government College, Ughelli, Ughelli North LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	430,575
0517210396	Construction of 1No. Students' toilet with water stanchion and Borehole and Demolition/Reconstruction of 1No. Principals' Quarters with Boys' Quarters at Idjerhe Grammar School, Jesse, Ethiope West LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,490,014
0517210397	Renovation/Rehabilitation of 1No. 6 classroom block with offices and toilets, Conversion of 1No. Five (5) classroom block with offices and toilets to 1No. classroom block with Staff Room, Examination Hall, Offices and Toilets at Irri Grammar School, Irri, Isoko South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	7,643,506
0517210398	Upward Review of contract for the construction, Furnishing and Equipping of Ozaha Model Primary School, Oleh, Isoko South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	57,601,934
0517210399	Additional Works - Equipping of Borehole, Construction of Tower of 6m High and supply of 3000 gallons UPVC GP Tank (Bill Nos. 2 and 3) to Oduke Secondary School, Oduke, Oshimili South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	754,988

0517210400	i. Renovation of T-Shaped Examination Hall, 1No. Six Classroom Block, Proposed supply/installation of concrete work top for science laboratory and supply of 120 Science laboratory furniture (stools) at Ute-Okpu Grammar School, Ute-Okpu ii. v. Demolition of 1No. 3 Classroom block to be replaced with 1No. 6 Classroom block with offices, Construction of 1No. Students' toilet (including water borehole) and Erection of school sign post with Delta State Logo at Okwue Primary School, Owanta, Ika North East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	728,081	
0517210401	Construction of Administrative block (small size), Renovation / rehabilitation of 1No. 6 classroom block with office, 1No. 5 Classroom block with office, Gate house, Perimeter block wall fence and gate and construction of prototype students' toilet with water stanchion and borehole at Ezenwali Primary School, Otolokpo, Ika North East LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	8,913,759	
0517210402	Construction of Perimeter block wall fence demarcating multi-purpose church hall and school, Renovation / rehabilitation of 1No. 2 classroom block with office, 1No. 2 classroom block with 2No. offices at Dai Primary School, Umunede, Ika North East LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,114,522	
0517210403	Renovation / rehabilitation of 1No. 7 Classroom block, 1No. 5 Classroom block with office and stores, 1No. 3 classroom block, 1No. 2 Classroom Block and gate house at Ukpeghoro Primary School, Umunede, Ika North East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	7,021,483	
0517210404	Renovation of 1No. 6 classroom Block with offices, Construction of Administrative Block, Construction of Toilet block, Renovation of 1No. 3 Classroom Block with office (minor works), Renovation of 1No. 3 Classroom Block (minor works), Renovation of 1No. 2 Classroom Block with office (minor works) at Aradhe Secondary School, Aradhe, Isoko North LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	11,283,138	
0517210405	Construction / Renovation of Selected Schools in the State	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Ot	200,000,000	680,000,000
0517210406	Construction of Teachers' Professional Development Centre, Ika North East	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Ot	700,000,000	600,000,000
0517210407	Renovation of 1No. six (6) Classroom Block with offices and toilet at Idheze Grammar School, Idheze, Isoko South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,906,688	
0517210408	Demolition / Reconstruction of 1No. Administrative Block (Small Size) at Idheze Grammar School, Idheze, Isoko South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,495,531	
0517210409	Renovation of Principal's Quarter at Idheze Grammar School, Idheze, Isoko South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,181,400	
0517210410	Renovation of Principal's boys Quarter at Idheze Grammar School, Idheze, Isoko South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	924,981	
0517210411	Demolition/Reconstruction of 1No. 5 Classroom Block with offices and toilets, Renovation/Reconstruction of 1No. 4 Classroom block with offices and toilets, renovation / rehabilitation of 1No. Science Laboratory Block with offices at Oviore Secondary School, Oviore, Ethiope East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	10,979,318	
0517210412	Production and Distribution of customized State branded Items – Flags, Governor's car emblem, crests and Ochia (Dual AG) lapel pins	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,745,795	
0517210413	Renovation of 1 No. 6 Classroom Block, Demolition/Reconstruction of 1 No. 4 Classroom Block, Renovation of 1 No. 3 Classroom Block, Renovation of 1 No. Block of 3 Units 1 Bedroom Flats and Supply of Student Furniture (250) and Teachers Furniture (25) at Obotebe Secondary School, Obotebe, Burutu LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	13,154,723	
0517210414	Construction of Prototype Administrative Block, Construction of prototype laboratory Block of stores, offices, toilet and Concrete work top at Ogbudugbudu Secondary School, Ogbudugbudu, Warri South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	13,709,418	

0517210415	Award of Contract for the renovation/rehabilitation of 1No. 3 Classroom Block with office, Demolition of 2No. 3 Classroom Block, 1No 2 Classroom Block and Construction of 1No. 6 Classroom block with offices and supply of 180 students' chairs and 5 Teachers' furniture at Ozomor Primary School, Owa-Alizomor, renovation/rehabilitation of 1No. 4 Classroom Block (School 1), Demolition of 1No. 4 Classroom Block and Construction of 1No. 6 Classroom Block with offices at Onyeagwu Primary School, Umunede both in Ika North East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	10,837,844
0517210416	Supply 1,000 students' and 100 Teachers' furniture to selected public schools in Warri Federal constituency (Warri South, Warri North and Warri South-West)	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,128,280
0517210417	Supply 4,800 pupils/students' and 500 Teachers' furniture to selected public schools in Delta North Senatorial District	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	18,700,671
0517210418	Construction of 1No. U-Storey building block of 12 Classrooms with offices and Toilets, three (3) No. Laboratories and One (1) ICT Laboratory at Queens Academy in Ika Anglican Grammar School, Ika North East LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	14,787,787
0517210419	Construction of 2Nos. Hostel (1No. Male & 1No. Female) at Sokebolou Secondary School, Burutu, Burutu LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	16,735,339
0517210420	Conversion of 1No. Five (5) Classroom Block to Examination Hall and Science Laboratory, Renovation of 1No. Six (6) Classroom Block with offices, toilets and principals' office, Supply of Science Equipment and Erection of School Sign Post with the New Delta State Logo at Ezi Commercial Secondary School, Ezi, Aniocha North LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	6,346,759
0517210421	Upward Review of Contract for the construction of 1No. 13 Classroom block with 3 Laboratories, ICT Room, Principal's office, Staff Room and Conveniences (on 2nd Floor), Fence and Gate House and Borehole and Water Stanchion at Ighogbadu Secondary School, Warri, Warri South Local Government Area	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,279,101
0517210422	Supply 2,350 students' and 290 Teachers' furniture to selected public schools within the State Capital Territory	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	9,361,470
0517210423	Renovation of 1No. Six (6) classroom block with offices, 1No. Four (4) classroom block with attached offices, 1No. ten (10) classroom Block, Construction of fence, Gate house and parking area to demarcate the school from the recently established Efeizomor Secondary School at Okundaye Primary School, Boji-Boji, Owa, Ika North East LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	5,670,910
0517210424	Reconstruction of 1No. Three (3) Classroom Block with offices, reconstruction of laboratory block with offices, stores and toilet at Oviriki-Okpe Secondary School, Oviriki-Okpe, Okpe LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,423,063
0517210425	Renovation/Conversion of 1No. Of 1No. 6 classroom Block with offices to 1No. 3 Classroom Block with offices and Examination Hall at Illah Mixed Grammar School, Illah, and Construction of prototype students toilet at Basic Secondary School, Illah, Oshimili North LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,163,499
0517210426	Renovation/Conversion of 1No. 6 Classroom Block with offices and toilets to 1No. 2 classroom block with offices and Examination Hall and Provision of solar powered water supply scheme at Basic Secondary School, Illah, Oshimili North LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,700,224
0517210427	Provision of Water Scheme each at Ebu Grammar School and Ubuenu Primary School, Ebu, Oshimili North LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,240,797
0517210428	Construction of drains in the premises of Igumbor Otiku Secondary School, Agbor, Ika South LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,353,930
0517210429	Construction of prototype students toilet with borehole and stanchion (with erection of standard school sign post with the name of the school and the new state logo and erection of Government branded Uniform project sign board). Construction of Prototype Laboratory Block with stores, Offices and toilets and concrete work top and procurement of science materials at Ujowwre Secondary School, Ujowwre, Ughelli North LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	7,137,120

0517210430	Construction of 1No. Six (6) Classroom block with offices and installation of project and school sign post at Okpaka Secondary School, Udu, Construction of 1No. six (6) Classroom block with offices and installation of project and school sign post at Palama Primary School, Orhuwhorun, Supply of 54 Students' Desk and 12 Teachers' Furniture (27 Students' Desk and 6 Teacher's Furniture to each school) in Udu LGA Constituency	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	9,371,367
0517210431	i. Construction of 1No. six (6) Classroom Block with offices and toilet, Construction of Borehole and Stanchion and Supply of 27 Student's furniture at Tamigbe Primary School, Tamigbe-Zion, Burutu; ii. Construction of Borehole and Stanchion at Zuokomo Primary School, Ojobo, Burutu; iii. Construction of 1No. Toilet Block with Borehole (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Zion Primary School, Torugbene, Burutu LGA Constituency II	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	9,370,980
0517210432	i. Renovation of Laboratory Block, Construction of prototype Examination Hall (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Emiye Girls Secondary School, Oleh ii. Construction of 1No. Students prototype toilet block with Borehole and stanchion (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Owhara Primary School, Oleh, Isoko South Constituency 1)	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	9,362,695
0517210433	Demolition of 1No. 2 Classroom Block and 1No. 3 classroom block with attached offices and reconstruction of 1No. Six (6) classroom block with offices, renovation of 1no. 4 classroom block with offices, 1No. three classroom block with offices at Alegbo Secondary School, Effurun and Supply of 230 Students' and 20 Teacher furniture to selected schools in Uvwie Constituency	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	10,308,163
0517210434	Renovation of 1No 4 Science Laboratory Block with offices and toilets (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Abbi Grammar School, Ndokwa West LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,614,000
0517210435	Demolition/reconstruction of Examination Hall (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Mixed Secondary School, Onicha-Ukwuani, Ndokwa West LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,896,826
0517210436	Supply of Science Equipment to selected schools in Ndokwa West LGA	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide	1,861,638
0517210437	Renovation of 1No. Science Laboratory Block (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), Renovation of 1No. 3 classroom block with examination hall and offices and renovation of 1No. 6 Classroom Block at Umunede Mixed Secondary School, Umunede, Ika North East Constituency	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	9,366,124

0517210438	<p>i. Renovation/rehabilitation of 1No. 3 classroom block (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) and Construction of prototype students' toilet with Borehole and stanchion (with erection of government uniform project sign post) at Nwalo Primary School, Ani-Nwalo</p> <p>ii. Renovation of 1No. 6 Classroom block (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signpost) and Construction of prototype students' toilet with Borehole and stanchion (with erection of government uniform project sign post) at Isunambogu Primary School, Ibusa</p> <p>iii. Minor repairs of fence at Anioboshi Primary School, Ibusa and Supply of 19 Teachers' furniture and 278 students' furniture to selected schools in Oshimili North LGA</p>	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	10,307,470	
0517210439	Construction of prototype students' toilets and repair of existing borehole at Oja Primary School, Ebu, Oshimili North LGA	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	1,197,580	
0517210440	Renovation of 2No. six classroom block with offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signpost), renovation of 1No. Three classroom block with 3No. offices (with erection of Government branding uniform project signpost) at Ethiopie Mixed Secondary School, Sapele and Supply of 302 students' furniture to selected schools in Sapele Constituency	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	9,368,851	
0517210441	Renovation/rehabilitation of hostel block (2Nos) building, propose renovation of laboratory/preparatory rooms, renovation/rehabilitation of dilapidated Administrative Block at St. Anthony's College, Ubulu-Uku, Aniocha South LGA	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	8,548,323	
0517210442	Renovation/restructuring of 1No. six (6) Classroom block to accommodate headmaster's office with toilet (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signpost), construction of 1No. Students' toilet with borehole and water stanchion at Bodakeme Primary School, Bikorogha, renovation of 1No. six (6) Classroom Block with attached offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signpost) at Egodor Secondary School, Egodor, construction of 1No. students' toilet with borehole and water stanchion at Egran Primary School, Ogbeingbene, Supply of 179 students' and 23 Teachers furniture to selected schools in Burutu Constituency 1 LGA	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	9,369,958	

0517210443	Demolition/Construction of prototype Laboratory Block with stores, offices, toilets and concrete work top (with ground beam) at Oproza Grammar School, Patani (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), Construction of toilet block at Udovie Primary School 1, Odorubu (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), construction of fence and gatehouse demarcating Oproza Grammar School, Patani and Aduo P/S, Patani (with ground beam),), Construction of toilet block (with ground beam) at Aduo Primary School, Patani (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), Supply of 77 Students' desks and 10 Teachers' furniture to Toru-Angiama Secondary School, Toru-Angiama, Patani Constituency	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	9,369,885
0517210444	Renovation of 3No. Three (3) Classroom Block with offices at Essi College I, Igbudu, Warri, Construction of 1No. 2 Bedroom flats (Semi-detached) bungalow at Hussey College, Warri, Construction of 1No. Toilet Block with borehole and water stanchion at Ighogbadu Primary School, Warri, Warri South Constituency II	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	9,358,318
0517210445	Renovation of 1No. 6 classroom Block with offices and toilets, 1No. 6 Classroom block with offices and toilets, Construction of prototype toilets with borehole and stanchion (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Owhe Grammar School, Otor-Owhe, Construction of Administrative Block (prototype small size) and erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard at Akiewhe Secondary School, Akiewhe-Owhe, Supply of 159 students' furniture and supply of science equipment in selected schools in Isoko North Constituency	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	11,244,451
0517210446	Supply of 2000 Student's and 106 Teachers' furniture in Delta Central Senatorial District	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	7,495,374
0517210447	Construction of prototype 1No. 4 classroom block with offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Amatebe P/S (Permanent site), Construction of 1No. 6 Classroom Block with attached H.M's office (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Ebikeniye P/S, Kpakiama, Renovation of an "L" shaped 1No. 6 Classroom block (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Esenaebe College, Bomadi Constituency	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	10,310,113

0517210448	Reconstruction of 1No. 6 classroom block (with erection of State Government branding uniform project signboard), Construction of prototype toilets with borehole and stanchion (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Otowwodo Grammar School, Ughelli, Renovation of 1No. 7 Classroom Block with attached office (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Ekrejebor P/S, Ughelli, Ughelli North LGA Constituency II	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	9,368,412
0517210449	Demolition of dilapidated 2No. Three classroom block and 1No. (1) Classroom block and renovation of 1No. 6 classroom block with 2No. offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Jesse Primary School, Jesse, renovation of 1No. Six classroom block with attached offices (with erection of State Government branding uniform project signboard), Demolition & reconstruction of 1No. Three classroom block and 1No. gate house, Construction of prototype students' toilets with borehole and stanchion (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Edeje Primary School, Jesse, and supply of 182 students' and 20 teachers' furniture to selected schools in Ethiopie West LGA Constituency	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	9,370,934
0517210450	Construction of Administrative and Library Block (Storey Building) with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard at Osubi Secondary School, Osubi, Construction of prototype "L" shaped 1No. six (6) Classroom block with offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Okene Mixed Secondary School, Okuokoko, Construction of 1No. Four (4) Classroom block with offices; three classrooms to be converted to Laboratories with worktops (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Oyenke Secondary School, Oyenke, Okpe, Construction of fence demarcating Osubi Secondary School and Ewreke P/S, Osubi, with erection of Government branding uniform project signboard at Osubi Secondary and Ewreke Primary School in Okpe Constituency	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	18,745,690
0517210451	Demolition of existing dilapidated buildings/Construction of Prototype 2No. Six (6) Classroom Block with offices at Itameze Primary School, Emuhu (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), Supply of Science Equipment to Ekuku-Agbor Grammar School, Ekuku-Agbor, Ika South LGA Constituency	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	10,310,145
0517210452	Construction of prototype Students' toilet with borehole and stanchion at Otulu Primary School, Ogbudugbudu, Construction of 1No. six classroom block with offices (with raft foundation) at Ugberun Ijala Primary School, Oboghoro, Warri North LGA Constituency	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	10,303,526

0517210453	Demolition/Reconstruction of 1No. Six (6) Classroom block with offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Aniga Primary School, Adonte, Construction of prototype Principals' quarters (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), Construction of prototype staff quarters (with erection of Government branding uniform project signboard) at Ifite College, Isheagu, Aniocha South LGA Constituency	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	9,371,208
0517210454	Renovation of 1No. 6 Classroom Block with attached office (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Aniugo Primary School, Aniofu, Demolition of dilapidated 1No. 7 Classroom block and renovation of 1No. 4 classroom block with stores (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Ohe Primary School, Ogbodu, renovation of 3No. Laboratory and 3No. classroom and toilets (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Ezechima Grammar School, Obior, Aniocha North LGA Constituency	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	9,355,161
0517210455	Renovation of 1No. Three (3) Classroom block with an attached office, Demolition and reconstruction of failed and collapsed portion of fence at Owholomu Primary School, Olomoro, Renovation of 1No. three Classroom block at Ovwodokpokpo Secondary School, Igbide, Construction of prototype students' toilet with borehole and water stanchion at Olomoro Primary School, Olomoro, Construction of prototype students' toilet with borehole and water stanchion at Umeh Grammar School, Umeh, Construction of prototype students' toilet with borehole and water stanchion at Oviota Primary School, Enwhe, Renovation of 1No. 3 Classroom block at Otor-Aviara Primary School, Aviara, Supply of 42 students' furniture to selected schools in Isoko South Constituency II	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	9,368,740
0517210456	Renovation of 1No. 4 Laboratory Block/introduction of worktop in Laboratory (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), Construction of Borehole and water stanchion, Supply of Science equipment at Amai Secondary Commercial School, Demolition of old toilet block and renovation of 1No. 6 classroom block with attached offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Umutu Mixed Secondary School, Umutu, demolition and construction of prototype Administrative block ((with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), Construction of Borehole and water stanchion at Umukwata Secondary School, Umutukwata, Construction of Borehole and water stanchion at Boys' Secondary School, Obiaruku, Ukwuani Constituency	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	14,033,555

0517210457	Construction of 1No. 6 Classroom block with offices (using reinforced concrete ground beam in substructure) at Gbaraun Grammar School, Oporoza (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard), construction of prototype students' toilet (using reinforced concrete ground beam in substructure) with borehole and stanchion and Supply of 16 Students' furniture at Gbaraun Grammar School, Oporoza, Warri South West Constituency	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	9,369,370	
0517210458	Renovation of Block wall fence (with erection of Government branding uniform project signboard) at Alders Town Special School, Warri, Construction of block wall fence & gate house, demarcating Ugbugwangu Secondary School and Agbeje Primary School, Warri, construction of prototype 1No. 6 classroom block with offices (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Ugbugwangu Secondary School, Ugbugwangu, Construction of Administrative block (with erection of standard school sign post with the name of the school and the new State logo and erection of State Government branding uniform project signboard) at Atuwase II College, Ijala, Warri South and Supply of 40 Students' furniture to Ugbugwangu Secondary School, Ugbugwangu, Warri South Constituency I	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	9,370,969	
0517210459	Renovation of Gate House and 1No. Toilet Block at Ahor Primary School, Asaba, Renovation of 1No. 6 Classroom Block and 2No. Toilet blocks at Okwe Primary School, Okwe, renovation of 1No. 25 Classroom block at Ogbе-Afor Primary School, Asaba, Demolition and Reconstruction of 1No. Toilet block with borehole and Water Stanchion, Renovation of 1No. Three Classroom block, 1No. Toilet Block at Anala Primary School, Oko-Anala, Demolition & reconstruction of 1No. gate house and landscaping of entrance/gate house area at West-End Secondary School, Asaba, Oshimili South Constituency	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	9,364,790	
0517210460	Construction of Prototype Students' Toilet at Ebu Grammar School (Permanent Site), Construction of Prototype Students' Toilet at Ubuenu Primary School, Ebu (Permanent Site) at Oshimili North LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	2,307,983	
0517210461	RENOVATION OF 1 NO 2 CLASSROOM BLOCK WITH OFFICES, LABORATORY AND EXAMINATION HALL, 1 NO 5 CLASSROOM BLOCK WITH AND OFFICE AND TOILETS, 1 NO 5 CLASSROOM BLOCK WITH OFFICES, DEMOLITION AND RECONSTRUCTION OF STUDENTS TOILET WITH BOREHOLE AT ESEZI SECONDARY SCHOOL, UGHOTON, OKPE LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	7,320,534	
0517210462	CONSTRUCTION OF 1 NO 6 CLASSROOM BLOCK WITH OFFICES AND TOILET FACILITIES AT ANGLICAN GRAMMAR SCHOOL OBIARUKU, UKWUANI LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	5,313,340	
0517210463	CONSTRUCTION OF HOSTEL BLOCK AT ANGLICAN GRAMMAR SCHOOL, CONSTRUCTION OF PROTOTYPE 3 BEDROOM PRINCIPALS QUARTER, RENOVATION OF 1 NO 6 CLASSROOM BLOCK WITHOUT OFFICES, AT ANGLICAN GRAMMAR SCHOOL, OKPARA WATERSIDE, ETHIOPE EAST	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	8,213,372	
0517210464	CONSTRUCTION OF PROTOTYPE STUDENTS' TOILET BLOCKS (USING REINFORCED GROUND BEAMS FOUNDATION) Construction of Prototype (small Size) Administrative Block using Reinforced ground beams Foundation, Completion of Community Assisted corper's lodge at ODURUBU COLLEGE, ODURUBU, Patani	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	4,845,575	
0517210465	RENOVATION OF 1 NO 3 LABORATORY WITH EXAMINATION HALL AND OFFICES, RENOVATION OF 1 NO 4 CLASSROOM BLOCK AT OBIARUKU GRAMMAR SCHOOL, OBIARUKU, UKUANI	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide	6,165,555	

0517210466	CONSTRUCTION OF ADMINISTRATIVE BLOCK AT OGBON COLLEGE OTERERE OLOMU, DEMOLITION AND RECONSTRUCTION OF 4 NO 1 BEDROOM STAFF QUARTER AT OGBON COLLEGE OTERERE - OLOMU, UGHELLI SOUTH	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	5,683,150		
0517210467	DEMOLITION AND RECONSTRUCTION OF 1 NO 5 CLASSROOM BLOCK WITH OFFICES AND TOILETS AT OBODETI SECONDARY SCHOOL, OBODETI, NDOKWA WEST LGA	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide	3,261,954		
0517210468	Constituency Projects	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Ot	3,000,000,000	3,000,000,000	
0517210469	Special Projects	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		1,400,000,000	
0517210470	Renovation/Rehabilitation/Construction of Public Primary & Secondary Schools Across the State including Water and Toilets.	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Ot	1,442,017,393	2,500,000,000	1,000,000,000
0517210471	E-Learning for Secondary School Students	23050100 - ACQ	23050101 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		163,313,377	
0517210472	Provision of Instructional materials (Adult and Non Formal Education)	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Others - State Wide		20,000,000	
0517210473	Supply/Repair of Students/Teachers Furniture	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide		700,000,000	
0517210474	DEMOLITION AND RECONSTRUCTION OF 1 NO 3 CLASSROOM BLOCK, RENOVATION OF 1 NO 5 CLASSROOM BLOCK WITH OFFICES AND TOILETS AT OTIBIO GRAMMAR SCHOOL OTIBIO, ISOKO NORTH LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		3,869,637	
0517210475	RENOVATION OF 1 NO 6 CLASSROOM BLOCK AT ILUELOGBO GRAMMAR SCHOOL, OWHELOGBO, ISOKO NORTH LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		2,982,819	
0517210476	Demolition & Construction of Classroom Blocks, Aliogor Primary School, Alisimie Ika South	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		100,000,000	
0517210477	Uduophori Secondary Commercial School, Uduophori	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		50,000,000	
0517210478	Renovation of 6 Classroom Blocks at Westend Mixed Secondary School, Oshimili South LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		50,000,000	
0517210479	Renovation of 6 Classroom Blocks and Furniture at Isunambogu Sch. Ibusa, Oshimili North	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		50,000,000	
0517210480	Renovation of Zuokumor Primary School, Ojobo, Burutu LGA	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		50,000,000	
0517210481	Renovation of 6 Classroom Blocks and Supply of Chairs at St. Michael College, Oleh	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		50,000,000	
0517210482	Aro Primary School, Ughelli North 2	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Others - State Wide		50,000,000	
0517210483	Renovation of Primary Schools in Ethiopie West	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Ot	2,100,000,000	100,000,000	
Delta State Government 2021 Budget Estimates - 051705200100 - Post Primary Education Board (PPEB) Hqtrs: Capital Expen									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0517121001	Purchase of office furniture	23010100 - PUR	23010112 - PU	709 - Educati	70921 - Junic	51042600 - Ot	16,000,000	8,000,000	
0517121002	Purchase of office equipment	23010100 - PUR	23010113 - PU	709 - Educati	70921 - Junic	51042600 - Ot	5,000,000	8,000,000	
0517121003	Minor works	23030100 - REH	23030121 - RE	709 - Educati	70921 - Junic	51042600 - Ot	9,000,000	10,000,000	
0517121004	Purchase of generator set	23010100 - PUR	23010119 - PU	709 - Educati	70921 - Junic	51042600 - Ot	2,731,994	4,000,000	
0517121005	Refurbishment of vehicles	23050100 - ACQ	23050105 - N/	709 - Educati	70921 - Junic	51042600 - Ot	1,513,104	2,000,000	
Delta State Government 2021 Budget Estimates - 051705100100 - State Universal Basic Education Board (SUBEB) : Capital Ex									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0517321001	Counterpart Fund for SUBEB	23020100 - CON	23020107 - CC	709 - Educati	70912 - Prim	51042600 - Ot	1,510,604,674	1,500,000,000	

Delta State Government 2021 Budget Estimates - 056500100100 - Ministry of Technical Education: Capital Expenditure Estimate

Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0517221001	Completion of on-going projects at issele-Uku Technical College, Issele-Uku	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide		190,000,000	
0517221002	Completion of on-going projects at Agbor Technical College, Agbor	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide		78,000,000	
0517221003	Completion of on-going projects at Ogor Technical College, Ogor	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide		9,000,000	
0517221004	Completion of on-going projects at Ofagbe Technical College, Ofagbe	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide		26,000,000	
0517221005	Completion of on-going projects at Utagba-Ogbe Technical College, Kwale	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide		20,000,000	
0517221006	Completion of on-going projects at Sapele Technical College, Sapele	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide		12,000,000	
0517221007	Completion of Catering Crafts Practice Laboratory at Agbor Technical College, Agbor	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide		23,000,000	
0517221008	Payment for Rewiring of the 6 Technical Colleges	23020100 - CON	23020103 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide		6,500,000	
0517221009	Maintenance and Repair of Equipment/Tools in the 6 Technical Colleges	23050100 - ACQ	23050105 - N/A	709 - Educati	70922 - Seni	51042600 - Others - State Wide		15,000,000	
0517221010	Deforestation of all Technical Colleges in the State	23050100 - ACQ	23050105 - N/A	709 - Educati	70922 - Seni	51042600 - Others - State Wide		30,000,000	
0517221011	Provision of Furniture for Technical Colleges in the State	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Ot	100,000,000	60,000,000	
0517221012	Furnishing of the Newly Built Libraries in the 6 Technical Colleges in the State.	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Ot	20,000,000	18,260,550	
0517221013	Provision of Textbook in the 6 Technical Colleges	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Ot	20,000,000	12,000,000	
0517221014	Supply of Tools and Equipment to Sapele Technical College, Sapele	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Ot	1,000,000	11,300,000	
0517221015	Supply of Tools and Equipment to Ofagbe Technical College, Ofagbe	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Ot	23,376,922	11,300,000	
0517221016	Supply of Tools and Equipment to Agbor Technical College, Agbor	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Ot	18,000,000	11,300,000	
0517221017	Supply of Tools and Equipment to Utagba-Ogbe Technical College, Kwale	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Ot	26,000,000	21,300,000	
0517221018	Supply of Tools and Equipment to Ogor Technical College, Ogor	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Ot	7,000,000	21,300,000	
0517221019	Supply of Tools and Equipment to Issele-Uku Technical College, Issele-Uku	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Ot	16,168,693	21,300,000	
0517221020	Purchase of Technical Materials to the 6 Technical Colleges	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Ot	15,000,000	10,000,000	
0517221021	Computerization/ ICT in the Ministry of Technical Education (EMIS)	23010100 - PUR	23010113 - PU	709 - Educati	70922 - Seni	51042600 - Ot	11,008,382	10,000,000	
0517221022	Construction of 19 New Technical Colleges in the State	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Ot	18,000,000	3,800,000,000	1,000,000,000
0517221023	Renovation of 2 (Two) Nos. 6 Classrooms Block at Ogor Technical Colleges, Otor-Ogor	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Ot	5,000,000	52,000,000	
0517221024	Renovation of Admin Block at Ogor Technical Colleges, Otor-Ogor	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Ot	10,000,000	5,000,000	
0517221025	Procurement of Science Laboratory Equipment/Materials in the 6 Technical Colleges	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Ot	10,000,000	9,850,000	
0517221026	Procurement of garment Making in the 6 Technical Colleges	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Ot	10,000,000	49,000,000	
0517221027	Procurement of 1.5 Digital Lathe Machine in the 6 Technical Colleges	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Ot	20,000,000	61,500,000	
0517221028	Procurement of 6 Digital Pedestal Drilling Machine in the 6 Technical Colleges	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Ot	20,000,000	3,000,000	
0517221029	Procurement of Digital Table Drilling Machine in the 6 Technical Colleges	23010100 - PUR	23010124 - PU	709 - Educati	70922 - Seni	51042600 - Ot	20,000,000	1,500,000	
0517221030	Renovation of Principal and Vice-Principal Quarter at Utagba-Ogbe Technical College, Kwale	23030100 - REH	23030106 - RE	709 - Educati	70922 - Seni	51042600 - Ot	10,000,000	29,000,000	
0517221031	Construction of Internal Road and Land Scaping at Utagba-Ogbe Technical College, Kwale	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Ot	10,000,000	58,000,000	
0517221032	Construction of Internal Road and Land Scaping at Ofagbe Technical College, Ofagbe	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Ot	3,320,553,997	65,000,000	
0517221033	Completion of Gate House/Fence at Ogor-Ogor Technical College.	23020100 - CON	23020107 - CC	709 - Educati	70922 - Seni	51042600 - Others - State Wide		100,000,000	

0517221034	Renovation of 2 Nos 2 Story Buildings of 24 Classrooms at Sapele Technical College, Sapele	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	72,000,000	
0517221035	Renovation/Rehabilitation of ICT Centre at Ogor Technical College, Otor-Ogor	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide	19,000,000	
0517221036	Provision of ICT Equipment for the Accreditation of ICT Courses in 3 Technical Colleges	23010100 - PUR	23010124 - PU	709 - Educat	70922 - Seni	51042600 - Others - State Wide	66,000,000	
0517221037	Purchasing of Equipment for Brick Laying and Concreting at Issele-Uku and Ofagbe Technical Colleges	23010100 - PUR	23010124 - PU	709 - Educat	70922 - Seni	51042600 - Others - State Wide	10,623,089	
0517221038	Construction of Water bore hole with Stanchion and Reticulation at Issele-Uku Technical College, Issele-Uku	23020100 - CON	23020105 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide	35,600,000	
0517221039	Purchase of instructional Materials	23010100 - PUR	23010124 - PU	709 - Educat	70922 - Seni	51042600 - Others - State Wide	5,430,907	
0517221040	Provision of Complete Tools Boxes at 10 each in the Supply of tools and Equipment to New Model Technical Colleges.	23010100 - PUR	23010124 - PU	709 - Educat	70922 - Seni	51042600 - Others - State Wide	2,000,000	
0517221041	Provision of Students and Teachers Furniture in the 6 Technical Colleges	23010100 - PUR	23010124 - PU	709 - Educat	70922 - Seni	51042600 - Others - State Wide	2,000,000	
0517221042	Purchase of 3 Innoson 18 seater Hummer Bus preparatory to accreditation	23010100 - PUR	23010108 - PU	709 - Educat	70922 - Seni	51042600 - Others - State Wide	117,000,000	

Delta State Government 2021 Budget Estimates - 056500800100 - Technical and Vocational Education Board (TVEB): Capital

Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0517202101	Renovation /equiping & furnishing of Vocational Education Centres in Delta Central Senatorial District (Kokori, Afiesere, Ewreni, Sapele, Agbarho and Orerokpe)	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Ot	80,199,413	80,000,000	
0517202102	Renovation / furnishing & equiping of Vocational Education Centres in Delta South Senatorial District (Otor-owhe, Emede, Bulu-Angiama and Ozoro)	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Ot	226,000,000	50,000,000	
0517202103	Renovation / furnishing of Vocational Education Centres in Delta North Senatorial District (Ubul-uku, Mbiri, Asaba, Ashaka and Umutu)	23030100 - REH	23030106 - RE	709 - Educat	70922 - Seni	51042600 - Ot	43,000,000	50,000,000	
0517202104	Provision of starter pack for grauduants of V.E.C.	23010100 - PUR	23010124 - PU	709 - Educat	70922 - Seni	51042600 - Others - State Wide		10,000,000	
0517202105	Construction of Six (6) classrooms Block at Asaba Vocational Education Centre Oshimili South LGA.	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide		38,000,000	
0517202106	Construction, equiping & furnishing of Owa-Oyibu / other Vocational Education Centres in the state	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide		138,025,436	
0517202107	Construction /equiping of Hostel Blocks at the Vocational Education Centres	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide		10,000,000	
0517202108	Establishment of New Vocational Education Centres in Delta State	23020100 - CON	23020107 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide		10,000,000	
0517202109	Purchase of seven (7) Utility Vehicles for (TVEB) Asaba	23010100 - PUR	23010105 - PU	709 - Educat	70922 - Seni	51042600 - Others - State Wide		26,000,000	
0517202110	supply of office Equipment and Furniture (TVEB) Asaba	23010100 - PUR	23010124 - PU	709 - Educat	70922 - Seni	51042600 - Others - State Wide		20,000,000	
0517202111	Drilling of Bore-Hole at Mbiri Vocational Education Centre Ika North East LGA	23020100 - CON	23020116 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide		11,247,240	
0517202112	Minor works	23030100 - REH	23030121 - RE	709 - Educat	70922 - Seni	51042600 - Others - State Wide		36,250,174	
0517202113	Construction of Four Classroom Blocks with Offices at Vocational Education Centre, Agbarho, Ughelli South LGA	23020100 - CON	23020116 - CC	709 - Educat	70922 - Seni	51042600 - Others - State Wide		539,000	
0517202114	Provision of Instructional Materials/maintainance of Instructional Equipment in the State	23010100 - PUR	23010124 - PU	709 - Educat	70922 - Seni	51042600 - Others - State Wide		15,000,000	
0517202115	Payment for Geo Technical survey of proposed Building for youth Resources Centre Sapele, Sapele LGA	23050100 - ACQ	23050106 - N/	709 - Educat	70922 - Seni	51042600 - Others - State Wide		4,938,150	

Delta State Government 2021 Budget Estimates - 056400100100 - Ministry of Higher Education: Capital Expenditure Estimate									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0517022101	Construction of Administrative/Senate building at DELSU, Abraka	23020100 - CON	23020107 - CONSTRUCTION	70941 - First	51042600 - Ot		560,239,462	410,000,000	
0517022102	Faculty of Engineering, Oleh Campus	23020100 - CON	23020107 - CONSTRUCTION	70941 - First	51042600 - Ot		160,000,000	50,000,000	
0517022103	Additional facilities (furniture, E-Library, Computer Based Testing) at the Standard Library Complex, Asaba	23010100 - PUR	23010124 - PURCHASE OF T	70941 - First	51042600 - Others - State Wide			60,000,000	
0517022104	Construction of Faculty of the Environmental Science, Delta State University, Anwai Campus	23020100 - CON	23020107 - CONSTRUCTION	70941 - First	51042600 - Ot		200,000,000	200,000,000	
0517022105	Construction of Multipurpose Lecture Theatre at DELSU, Abraka	23020100 - CON	23020107 - CONSTRUCTION	70941 - First	51042600 - Ot		200,000,000	70,000,000	
0517022106	Construction of Faculty of Science, Delta State University, Abraka Campus (Faculty Block (1) Unit	23020100 - CON	23020107 - CONSTRUCTION	70941 - First	51042600 - Ot		200,000,000	120,000,000	
0517022107	Auditorium at Ogwashi-Uku Polytechnic	23020100 - CON	23020107 - CC	709 - Educati	70941 - First	51042600 - Ot	300,000,000	182,393,693	
0517022108	Construction, Furnishing and equipping of Library at Okpokunu in Burutu Local Government Area	23020100 - CON	23020107 - CC	709 - Educati	70941 - First	51042600 - Others - State Wide		-	
0517022109	Construction, Furnishing and equipping of Library at Ogbein-Ama in Burutu Local Government Area	23020100 - CON	23020107 - CC	709 - Educati	70941 - First	51042600 - Others - State Wide		100,000,000	
0517022110	Renovation of Existing Libraries across the State	23030100 - REH	23030106 - RE	709 - Educati	70941 - First	51042600 - Others - State Wide		100,000,000	
0517022111	Office Equipment and Furniture	23030100 - REH	23030106 - RE	709 - Educati	70941 - First	51042600 - Others - State Wide		10,000,000	
0517022112	Purchase of Computers	23030100 - REH	23030106 - RE	709 - Educati	70941 - First	51042600 - Others - State Wide		35,000,000	
0517022113	Equipping of Library and Registry	23030100 - REH	23030106 - RE	709 - Educati	70941 - First	51042600 - Others - State Wide		1,000,000	
0517022114	Auditorium at Ozoro Polytechnic	23020100 - CON	23020107 - CC	709 - Educati	70941 - First	51042600 - Ot	214,243,359	180,000,000	
0517022115	Faculty of Agriculture, DELSU, Anwai Campus	23020100 - CON	23020107 - CC	709 - Educati	70941 - First	51042600 - Ot	285,023,698	700,000,000	
0517022116	Faculty of Arts DELSU, Abraka	23020100 - CON	23020107 - CC	709 - Educati	70941 - First	51042600 - Ot	200,000,000	200,000,000	
0517022117	Provision of Portable Water at Ogwashi-Uku Polytechnic, Ogwashi-Uku	23020100 - CON	23020105 - CC	709 - Educati	70941 - First	51042600 - Others - State Wide		50,000,000	
0517022118	Development of Learning Management System	23050100 - ACQ	23050101 - RE	709 - Educati	70941 - First	51042600 - Others - State Wide		240,000,000	240,000,000
0517022119	Renovation of Education Building, College of Education, Warri	23030100 - REH	23030106 - RE	709 - Educati	70941 - First	51042600 - Others - State Wide		50,000,000	
0517022120	Establishment of Library at Bomadi LGA	23020100 - CON	23020107 - CC	709 - Educati	70941 - First	51042600 - Ot	31,553,176	50,000,000	
0517022121	Establishment of Library at Patani LGA	23020100 - CON	23020107 - CC	709 - Educati	70941 - First	51042600 - Ot	100,000,000	40,000,000	
0517022122	Construction of Administrative Block in Ogwashi-Uku Polytechnic	23020100 - CON	23020107 - CC	709 - Educati	70941 - First	51042600 - Others - State Wide		180,000,000	
0517022123	Construction of Administrative Block in Otefe-Oghara	23020100 - CON	23020107 - CC	709 - Educati	70941 - First	51042600 - Others - State Wide		180,000,000	
0517022124	Special Upgrade of Tertiary Institutions	23030100 - REH	23030106 - RE	709 - Educati	70941 - First	51042600 - Others - State Wide		1,000,000,000	
0517022125	Construction of Library at Eyara in Ughelli South LGA	23020100 - CON	23020107 - CC	709 - Educati	70941 - First	51042600 - Others - State Wide		50,000,000	
0517022126	State Library Board	23010100 - PUR	23010112 - PU	709 - Educati	70941 - First	51042600 - Others - State Wide		50,000,000	
0517022127	Renovation of State Library in Kwale	23030100 - REH	23030106 - RE	709 - Educati	70941 - First	51042600 - Others - State Wide		50,000,000	
0517022128	Rehabilitation of Classroom Blocks in the Institute of Continuing Education	23030100 - REH	23030106 - RE	709 - Educati	70941 - First	51042600 - Others - State Wide		100,000,000	

Delta State Government 2021 Budget Estimates - 052100100100 - Ministry of Health: Capital Expenditure Estimates									
Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0521210001	DHIS 2	23050100 - ACQ	23050101 - RE	707 - Health	70731 - Gene	51042600 - Ot	3,152,288	2,000,000	
0521210002	Health Services Research and Health Statistical Information	23050100 - ACQ	23050101 - RE	707 - Health	70731 - Gene	51042600 - Ot	12,609,150	10,000,000	
0521210003	National and State Councils on Health for Hosting	23050100 - ACQ	23050101 - RE	707 - Health	70731 - Gene	51042600 - Ot	10,507,625	10,000,000	
0521210004	Development of PHC Centres (Renovation and completion of Primary Health Care Centres and equipping)	23050100 - ACQ	23050101 - RE	707 - Health	70731 - Gene	51042600 - Ot	231,167,750	403,981,078	403,981,078
0521210005	Renovation/expansion/upgrade of Existing Hospitals	23030100 - REH	23030105 - RE	707 - Health	70731 - Gene	51042600 - Ot	453,929,400	600,000,000	
0521210006	Maintenance of Hospitals Equipment	23030100 - REH	23030105 - RE	707 - Health	70731 - Gene	51042600 - Ot	37,827,450	30,000,000	
0521210007	Upgrading of Four Central Hospitals to Specialist Hospitals at Warri, Ughelli, Agbor, and Sapele	23030100 - REH	23030105 - RE	707 - Health	70731 - Gene	51042600 - Ot	210,152,500	600,000,000	600,000,000
0521210008	Remodeling and Rehabilitation of Eku Baptist Hospital, Eku	23030100 - REH	23030105 - RE	707 - Health	70731 - Gene	51042600 - Ot	6,409,651	50,000,000	
0521210009	Nutrition	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	4,203,050	2,000,000	
0521210010	Immunization Activities, cold chain management	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	68,265,511	20,000,000	
0521210011	Human Resources on Health (HRH)	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	1,050,763	2,000,000	
0521210012	Nigerian Institute for Medical Research (NIMR)	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	19,928,975	15,000,000	
0521210013	Diseases Control (Control and management of infectious disease outbreaks)	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	58,443,712	40,000,000	
0521210014	TB control	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	10,507,625	5,000,000	
0521210015	Neglected Tropical Diseases	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	2,101,525	1,000,000	
0521210016	Basic Health Provision Funds	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	2,942,135	1,000,000	
0521210017	Promotion of Traditional Medicine	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	2,304,575	1,500,000	
0521210018	State Strategic Health Development Plan	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	5,253,812	3,000,000	
0521210019	Reproductive Health Programme	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	10,003,050	10,000,000	
0521210020	National Health Accounts (NHA)	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	4,000,000	2,000,000	
0521210021	Family Planning	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	20,507,625	50,000,000	
0521210022	HEFAD Medical Outreaches	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	30,261,960	15,000,000	
0521210023	Malaria Control	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	59,421,350	60,000,000	
0521210024	School Health Programs	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	2,101,525	2,000,000	
0521210025	E- Health Activities	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	2,101,525	1,000,000	
0521210026	Logistics Management Coordinating Unit (LMCU)	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	2,101,525	1,500,000	
0521210027	Delta State Agency for Control of HIV/Aids (SACA)	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	60,218,300	80,000,000	
0521210028	Development of other Health Institutions - School of Nursing Warri, Agbor etc.	23030100 - REH	23030105 - RE	707 - Health	70731 - Gene	51042600 - Ot	113,638,913	300,000,000	300,000,000
0521210029	Development and maintenance of cold chain facilities	23010100 - PUR	23010122 - PU	707 - Health	70731 - Gene	51042600 - Ot	25,218,300	15,000,000	
0521210030	Construction and equipping of Secretariat Staff Clinic	23020100 - CON	23020106 - CC	707 - Health	70731 - Gene	51042600 - Ot	2,101,525	2,000,000	
0521210031	Development of School of Health Technology, Ufuoma, Ughelli (additional classrooms)	23020100 - CON	23020106 - CC	707 - Health	70731 - Gene	51042600 - Ot	89,303,821	120,000,000	
0521210032	Construction of Delta State Specialist Hospital, Oghara	23020100 - CON	23020106 - CC	707 - Health	70731 - Gene	51042600 - Ot	650,122,549	400,000,000	400,000,000
0521210033	Construction of Kidney/Dialysis Centre at Specialist Hospital, Oghara	23020100 - CON	23020106 - CC	707 - Health	70731 - Gene	51042600 - Ot	12,101,525	10,000,000	
0521210034	Delta State Specialist Hospital Library, Oghara	23020100 - CON	23020106 - CC	707 - Health	70731 - Gene	51042600 - Ot	21,015,250	10,000,000	
0521210035	Hospitals Management Board	23010100 - PUR	23010112 - PU	707 - Health	70731 - Gene	51042600 - Ot	48,335,075	240,000,000	
0521210036	Asaba specialist Hospital/ sickle cell centre	23020100 - CON	23020106 - CC	707 - Health	70731 - Gene	51042600 - Ot	84,061,000	260,000,000	
0521210037	Supply of Hospital fuiture to Health Facilities across the state.	23020100 - CON	23020106 - CC	707 - Health	70731 - Gene	51042600 - Ot	6,304,575	105,000,000	
0521210038	Construction of Trauma Centre, Agbor	23020100 - CON	23020106 - CC	707 - Health	70731 - Gene	51042600 - Ot	243,776,900	250,000,000	
0521210039	Maternal and Childcare Centre & Ekpan	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	125,654,900	100,000,000	
0521210040	Control of Drug Abuse/Task Force	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	21,015,250	11,000,000	
0521210041	Rehabilitation Centre (Drugs etc)	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	63,045,750	42,000,000	
0521210042	Fencing of Orere Health Centre, Orere, Ewu in Ughelli South LGA	23020100 - CON	23020106 - CC	707 - Health	70731 - Gene	51042600 - Ot	12,609,150	30,000,000	
0521210043	Construction of Maternity/Health Centre Otibio, Owhe	23020100 - CON	23020106 - CC	707 - Health	70731 - Gene	51042600 - Ot	11,768,540	8,000,000	
0521210044	Construction of Mother and Child Care Centre, Owa-Alero	23020100 - CON	23020106 - CC	707 - Health	70731 - Gene	51042600 - Ot	336,244,000	450,000,000	
0521210045	Construction of Diagnostic Centre, Owa-Alero	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	546,396,500	500,000,000	
0521210046	HIV Control, Public Laboratory Centre (SASCP)	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	13,152,287	10,000,000	
0521210047	Emergency Ambulance service (including procurement of Boat Ambulances).	23010100 - PUR	23010105 - PU	707 - Health	70731 - Gene	51042600 - Ot	105,076,250	190,000,000	
0521210048	Provision of Medical Equipment for Hospitals & Health Institution	23010100 - PUR	23010122 - PU	707 - Health	70731 - Gene	51042600 - Ot	852,183,000	500,000,000	
0521210049	Equipping of Delta State Specialist Hospital, Oghara	23010100 - PUR	23010122 - PU	707 - Health	70731 - Gene	51042600 - Ot	54,639,650	70,000,000	

0521210050	Supply of Medical Waste incinerators to Hospitals and Health Centres	23010100 - PUR	23010122 - PU	707 - Health	70731 - Gene	51042600 - Ot	34,641,110	20,000,000	
0521210051	Delta State Contributory Health Commission	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	804,366,000	720,000,000	720,000,000
0521210052	Corona Virus Outbreak Activities (COVID-19)	23050100 - ACQ	23050101 - RE	707 - Health	70731 - Gene	51042600 - Ot	2,000,000,000	300,000,000	300,000,000
0521210053	Provision of Personal Protective Equipments	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	300,000,000	80,000,000	80,000,000
0521210054	Medications	23010100 - PUR	23010122 - PU	707 - Health	70731 - Gene	51042600 - Ot	200,000,000	50,000,000	50,000,000
0521210055	Purchase of office furniture	23010100 - PUR	23010112 - PU	707 - Health	70731 - Gene	51042600 - Ot	1,260,915	1,000,000	
0521210056	Purchase of office equipment	23010100 - PUR	23010112 - PU	707 - Health	70731 - Gene	51042600 - Ot	1,681,220	1,000,000	
0521210057	Purchase of computers	23010100 - PUR	23010112 - PU	707 - Health	70731 - Gene	51042600 - Ot	840,610	800,000	
0521210058	Minor works	23030100 - REH	23030121 - RE	707 - Health	70731 - Gene	51042600 - Ot	1,260,915	1,000,000	
0521210059	Uniforms	23010100 - PUR	23010135 - N/	707 - Health	70731 - Gene	51042600 - Ot	420,305	400,000	

Delta State Government 2021 Budget Estimates - 052101600100 - Delta State Primary Health Care Development Agency: Ca

Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0521020001	State Primary Health Care Development Agency	23050100 - ACQ	23050114 - He	707 - Health	70731 - Gene	51042600 - Ot	174,427,318	194,759,054	194,759,054

Delta State Government 2021 Budget Estimates - 051400100100 - Ministry of Women Affairs and Social Development: Capita

Budget Code	Project Description (Narrative)	Economic Main Head Code	Economic Detailed Code	Function Main Head	Function Detailed Code	Location Code	2020 Revised Budget	2021 Approved Budget	COVID Responsive Expenditure
0514210001	Rehabilitation Remand Home and Detention Centre, Sapele	23030100 - REH	23030118 - RE	710 - Social	71041 - Fam	51042600 - Ot	-	20,000,000	
0514210002	Construction of Transit Home for Disabled Persons, Asaba	23020100 - CON	23020107 - CC	710 - Social	71012 - Disa	51042600 - Others - State Wide		5,000,000	
0514210003	Establishing and Construction of Creche at New Secretariat, Asaba	23020100 - CON	23020107 - CC	710 - Social	71041 - Fam	51042600 - Others - State Wide		3,000,000	
0514210004	Construction of 3 Recreational Centres for the Elderly in each senatorial district	23030100 - REH	23030118 - RE	710 - Social	71021 - Old /	51042600 - Others - State Wide		10,000,000	
0514210005	Centre for Physicaaly Challenged, Asaba	23030100 - REH	23030118 - RE	710 - Social	71012 - Disa	51042600 - Others - State Wide		50,000,000	
0514210006	Renovation and Equipping of Children Home, Asaba	23030100 - REH	23030118 - RE	710 - Social	71041 - Fam	51042600 - Ot	20,000,000	30,000,000	
0514210007	Building/Equipping of Nursery School, Asaba	23020100 - CON	23020107 - CC	710 - Social	71041 - Fam	51042600 - Ot	30,000,000	30,000,000	
0514210008	Upgrading and Equipping of Women Development Centre, Agbor	23030100 - REH	23030118 - RE	710 - Social	71021 - Old /	51042600 - Others - State Wide		49,000,000	
0514210009	Community Development Daycare Centres	23030100 - REH	23030118 - RE	710 - Social	71041 - Fam	51042600 - Ot	25,000,000	25,000,000	
0514210010	General Renovation and Procurement of Equipment at Daycare Centre, Sapele	23020100 - CON	23020107 - CC	710 - Social	71041 - Fam	51042600 - Others - State Wide		6,000,000	
0514210011	Fencing and Equipping of Ogwashi-Uku Daycare Centre,	23020100 - CON	23020107 - CC	710 - Social	71041 - Fam	51042600 - Others - State Wide		5,000,000	
0514210012	Renovation and Furnishing of Daycare Centre, Obiaruku	23020100 - CON	23020107 - CC	710 - Social	71041 - Fam	51042600 - Others - State Wide		5,000,000	
0514210013	Fencing and Equipping of Daycare Centre, Otefe and Oghara	23020100 - CON	23020107 - CC	710 - Social	71041 - Fam	51042600 - Ot	13,000,000	10,000,000	
0514210014	General Renovations and Furnishing at Centre for Community Development Education, Otorho Abraka	23030100 - REH	23030118 - RE	710 - Social	71021 - Old /	51042600 - Others - State Wide		5,000,000	
0514210015	Citizenship and Leadership Training Centre, Ewulu	23030100 - REH	23030118 - RE	710 - Social	71071 - Socia	51042600 - Ot	-	500,000	
0514210016	Women Empowerment Programme	23050100 - ACQ	23050106 - N/	710 - Social	71071 - Socia	51042600 - Ot	300,000,000	450,000,000	450,000,000
0514210017	Purchase of office Furniture and Equipment	23010100 - PUR	23010113 - PU	710 - Social	71071 - Socia	51042600 - Ot	10,000,000	10,000,000	
0514210018	Uniform for Drivers, Inmates and Messengers	23010100 - PUR	23010136 - N/	710 - Social	71071 - Socia	51042600 - Others - State Wide		1,000,000	
0514210019	Library	23010100 - PUR	23010125 - PU	710 - Social	71071 - Socia	51042600 - Others - State Wide		500,000	
0514210020	Comoputerisation of the Office	23010100 - PUR	23010113 - PU	710 - Social	71071 - Socia	51042600 - Ot	5,000,000	5,000,000	
0514210021	Minor Works	23030100 - REH	23030121 - RE	710 - Social	71071 - Socia	51042600 - Ot	12,000,000	12,000,000	
0514210022	Renovation of Women Development Centres	23030100 - REH	23030118 - RE	710 - Social	71071 - Socia	51042600 - Ot	85,000,000	100,000,000	100,000,000