



DELTA STATE

**Approved
YEAR 2019
BUDGET.**

PUBLISHED BY:
MINISTRY OF ECONOMIC PLANNING

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Delta State Government 2019 Approved Budget Summary

Item	2019 Approved Budget	2018 Original Budget
Opening Balance		
Recurrent Revenue	304,356,290,990	260,184,579,341
Statutory Allocation	217,894,748,193	178,056,627,329
Net Derivation	0	0
VAT	13,051,179,721	10,767,532,297
Internal Revenue	73,410,363,076	71,360,419,715
Other Federation Account	0	0
Recurrent Expenditure	157,096,029,253	147,273,989,901
Personnel	66,165,356,710	71,560,921,910
Social Benefits	11,608,000,000	5,008,000,000
Overheads/CRF	79,322,672,543	70,705,067,991
Transfer to Capital Account	147,260,261,737	112,910,589,440
Capital Receipts	86,022,380,188	48,703,979,556
Grants	0	0
Loans	86,022,380,188	48,703,979,556
Other Capital Receipts	0	0
Capital Expenditure	233,282,641,925	161,614,568,997
Total Revenue (including OB)	390,378,671,178	308,888,558,898
Total Expenditure	390,378,671,178	308,888,558,898
Surplus / Deficit	0	0

Delta State Government 2019 Approved Budget - Revenue by Economic Classification

CODE	ECONOMIC	2019 Approved Budget	2018 Original Budget
10000000	Revenue	390,378,671,178	308,888,558,897
11000000	Government Share of Federation Accounts (FAAC)	230,945,927,914	188,824,159,626
11010000	Government Share Of FAAC	230,945,927,914	188,824,159,626
11010100	State Government of Statutory Allocation	217,894,748,193	178,056,627,329
11010101	Statutory Allocation	217,894,748,193	178,056,627,329
11010200	Government Share Of VAT	13,051,179,721	10,767,532,297
11010201	Share of VAT	13,051,179,721	10,767,532,297
12000000	Independent Revenue (Internally Generated Revenue)	73,410,363,076	71,360,419,715
12010000	Tax Revenue	63,862,426,571	51,257,054,915
12010000	Personal Taxes	60,710,123,853	50,966,369,055
12010101	Personal Income Tax (PAYE)	56,476,834,197	49,293,447,052
12010102	Personal Income Tax (Self Employed Persons)	4,233,289,656	6,304,410,381
12010200	Other Taxes	3,152,302,718	376,892,239
12010203	Property Tax	206,097	180,188
12010204	Reimbursement Of Tax On Dividends	175,836	0
12010207	Tax Audit Arrears	100,000,000	0
12010209	Withholding Tax On Contracts	3,042,080,785	90,000,000
12010215	Hotel & Occupancy Tax	9,840,000	286,712,051
12020000	Non-Tax Revenue	9,547,936,505	15,323,783,180
12020100	Licences General	691,918,876	277,372,512
12020119	Drivers Licenses	1,000,000	0
12020120	Patent Medicine & Drug Store Licenses	2,500,000	1,603,058
12020122	Health Facilities Licenses	4,200,000	1,800,000
12020131	Games And Sawmill Licenses	3,000,000	853,058
12020144	Other Licenses	681,218,876	273,116,396
12020400	Fees – General	6,492,807,407	9,847,259,178
12020403	Effluent Discharge Fees	29,272,396	25,591,728
12020404	Fire Service Licence Fees	95,000,000	39,040,152
12020406	Accommodation, Food Services and Tourism Establishment Registration Fees	3,000,000	5,118,346

12020407	Urban Water Board Fees	15,000,000	40,000,000
12020413	Toll Fees on movement of log/plant/timber/plywood/particle board	4,000,000	0
12020414	Tree Felled Fees	8,293,845	2,132,644
12020417	Ecological Tariff	13,000,000	0
12020418	Contractors Registration Fees	18,350,000	17,658,292
12020419	Meat Inspection Fee	11,160,000	9,520,123
12020422	Registration of Patent Store/Chemists/Pharmacist Fee	1,600,000	426,529
12020423	Produce Inspection Fee	10,000,000	17,914,209
12020424	Veterinary Inspection Fee	9,783,810	8,553,609
12020427	Registration of Health Services Fee	204,870,000	306,235,702
12020431	Application fees for legal documents	333,669,107	360,358,284
12020433	Tender Fees	263,430,327	105,549,566
12020434	Day Care/Nurseries Registration Fee	2,200,000	2,559,173
12020435	School Fees	2,825,391,569	4,452,406,773
12020436	Waste Collection	2,634,741,585	0
12020500	Fines – General	340,896,801	489,514,562
12020505	Fines/Penalties	177,811,354	294,447,852
12020506	High Court Fines	12,000,000	597,140
12020510	Other Fines	151,085,447	938,364
12020600	Sales – General	291,148,868	145,444,026
12020604	Sales. General	222,223,868	145,244,026
12020605	Sales Of Journal & Publications	200,000	200,000
12020611	Sales Of Improved Seeds/Chemical	24,800,000	0
12020612	Sales Of Farm Produce	43,925,000	0
12020700	Earnings – General	26,500,000	6,142,015
12020701	Earnings on Hire of Tractor	25,500,000	3,582,842
12020719	Tenement Rate	1,000,000	2,559,173
12020800	Rent On Government Buildings – General	11,429,586	104,094,676
12020808	Leasing Of Govt Properties	10,150,000	127,958,638
12020823	Rent on Pavillion	1,279,586	1,279,586
12020900	Rent on Land and Others – General	1,034,517,445	451,173,200
12020901	Rent On Govt Land	4,963,341	1,073,200
12020906	Ground Rent	1,029,314,104	450,100,000

12020908	Rent From Cold Rooms	240,000	0
12020915	Hiring Of Accademic Gowns	0	0
12020916	Hiring Of Facilities At Murtala SQR	0	0
12020917	Rent Of Fadama & Forest Reserves	0	0
12020918	Rent of Chairs	0	0
12020919	Garage Hire Services	0	0
12020920	Gully Emptier Hire Services	0	0
12021000	Repayments	331,865,147	344,070,602
12021001	Motor Vehicle Advances	0	0
12021005	Refunds General	331,865,147	674,723,789
12021100	Investment Income	182,727,718	132,772,565
12021102	Dividend Received	170,709,173	390,688,391
12021103	OTHER INVESTMENT INCOME	12,018,545	10,507,351
12021200	Interest Earned	81,866	230,000
12021212	Interest Earned on Treasury Bills	81,866	230,000
12021400	Miscellaneous Income	144,042,791	131,620,612
12021405	AUDIT FEES	144,042,791	42,099,558
14000000	Capital Development Fund (CDF) Receipts	86,022,380,188	48,703,979,556
14030301	Domestic Loans/ Borrowings From Financial Institutions	86,022,380,188	48,703,979,556

Delta State Government 2019 Approved Budget - Revenue by Administrative Classification

CODE	Administrative Unit	2019 Approved Budget	2018 Approved Budget
01000000000	Administration Sector	808,534,410	1,053,438,427
01110000000	Governor's Office	681,245,720	990,946,765
011100100100	Directorate of Government House	500,000,000	850,000,000
011100100200	Deputy Governor's Office	167,000,000	117,061,152
011101200100	Delta State Investment Development Agency (DIDA)	14,245,720	23,885,613
011101800100	Delta State Security Trust Fund	127,258,690	62,467,776
011101300100	Secretary to the State Government Headquarters	733,630	307,101
011102100100	Delta State Liaison Office Abuja	5,350,000	2,644,479
011102100200	Delta State Liaison Office Lagos	3,125,060	1,364,892
011104400000	Bureau of Special Duties Hqtrs	116,000,000	56,101,304
011104500100	Directorate of Establishment and Pension	2,050,000	2,050,000
011200800100	General Service Office	30,000	23,886
012300100100	Ministry of Information Main	30,000	23,886
014900000000	Local Government Service Commission	64,920,392,149	56,743,401,593
014900100100	Local Government Service Commission	204,325,233	48,441,791

021500100100	Ministry of Agriculture & Natural Resources Hqtrs	204,325,233	48,441,791
022000700100	Office of the Accountant General	64,440,111,797	56,592,152,057
022000800100	Board of Internal Revenue	64,440,111,797	56,592,152,057
022200000000	Ministry of Commerce and Industry	109,000,000	12,870,576
022200100100	Ministry of Commerce and Industry Hqtrs	109,000,000	12,870,576
023200000000	Ministry of Oil and Gas	151,955,119	49,937,169
023400100100	Ministry of Works Hqtrs	151,955,119	49,937,169
025200000000	Ministry of Water Resources	15,000,000	40,000,000
025200100100	Ministry of Water Resources Hqtrs	15,000,000	40,000,000
026000100100	Ministry of Lands, Survey & Urban Development Hqtrs	734,366,012	784,286,174
026005300100	Urban and Regional Planning Board	24,042,000	45,314,174
026005500100	Office of the Surveyor General	24,042,000	45,314,174
031800100100	Judiciary Service Commission	710,324,012	738,972,000
031800400100	High Court of Justice	355,162,006	369,486,000
031800400100	High Court of Justice	355,162,006	369,486,000
051300100100	Directorate of Youth Development Hqtr	5,210,597	4,359,124
051400100100	Ministry of Women Affairs and Social Development Hqtrs	5,210,597	4,359,124
051400200100	Women Commission	2,947,518,527	4,582,851,113
051700100100	Ministry of Basic and Secondary Education	396,195,990	286,361,256
051702100100	Ministry of Higher Education	2,551,322,537	4,296,489,857
051705600100	Scholarship Board	389,070,000	286,361,256
052100100100	Ministry of Health Hqtrs	389,070,000	611,647,879
052100706200	CENTRAL HOSP. EKPAN	83,402,700	252,675,658
053500100100	Ministry of Environment Hqtrs	83,402,700	252,675,658

Delta State Government 2019 Approved Budget - Expenditure by Economic Classification

CODE	ECONOMIC	2019 Approved Budget	2018 Approved Budget
20000000	EXPENDITURE	390,378,671,178	308,888,558,898
21000000	Recurrent – Personnel Costs	66,165,356,710	71,560,921,910
21010000	Salaries and Wages – General	66,165,356,710	64,960,921,910
21010100	Salaries and Wages – General	66,165,356,710	64,960,921,910
21010101	Salary	65,736,621,939	64,532,187,139
21010103	Consolidated Revenue Charges	428,734,771	428,734,771
22000000	Other Recurrent Cost	90,930,672,543	75,713,067,991
22010000	Social Benefit	11,608,000,000	6,600,000,000
22010100	Social Benefit	11,608,000,000	6,600,000,000
22010101	Gratuity	400,000,000	400,000,000
22010102	Pension	11,208,000,000	4,608,000,000
22020000	Overhead Costs	53,710,697,068	51,181,217,991
22020100	Transport and Travelling General	2,292,225,600	1,396,950,000
22020101	Local Travel and Transport Training	501,700,000	86,700,000
22020102	Local Travel and Transport Others	1,143,075,600	818,075,600
22020103	International Travel and Transport Training	460,500,000	460,500,000
22020104	International Travel and Transport Others	186,950,000	186,950,000
22020200	Utilities General	8,844,647,392	818,230,000
22020201	Electricity Charges	412,735,782	281,735,782
22020202	Telephone Charges	4,211,760	4,211,760
22020203	Internet Access Charges	41,365,600	41,365,600
22020204	Satellites Broadcasting Access Charges	52,094,250	52,094,250

22020206	Sewerage Charges	1,560,000	1,560,000
22020209	Other Utility Charges	8,332,680,000	8,312,180,000
22020300	Materials and Supplies General	1,729,097,640	155,415,000
22020301	Office Stationaries/Computer Consumables	221,664,920	220,164,920
22020302	Books	3,100,000	3,100,000
22020303	Newspapers	118,942,400	118,942,400
22020304	Magazines and Periodicals	13,136,000	13,136,000
22020305	Printing of Non Security Documents	103,534,320	92,534,070
22020306	Printing of Security Documents	27,650,000	188,650,000
22020307	Drugs and Medical Supplies	106,560,000	106,560,000
22020308	Field Materials and Supplies	162,560,000	1,128,760,000
22020309	Uniforms and Other Clothing	904,000,000	904,000,000
22020312	Other Materials and Supplies	67,950,000	52,875,000
22020400	Maintenance Services General	1,372,897,398	1,369,954,400
22020401	Maintenance of Motor Vehicles	363,920,070	217,920,070
22020402	Maintenance of Office Furniture	8,694,250	8,694,500
22020403	Maintenance of Building (Office)	350,229,648	260,079,131
22020404	Maintenance of Building (Residential)	251,311,830	251,311,830
22020405	Maintenance of Other Infrastructures	50,300,000	50,300,000
22020406	Maintenance of Air Conditioners	6,180,000	6,180,000
22020407	Maintenance of Office Equipment	5,553,200	5,553,200
22020408	Maintenance of Computer & IT Equipment	34,350,400	34,350,400
22020409	Maintenance of Plants/ Generators	150,808,000	150,808,000
22020411	Maintenance of Street Lightings	19,350,000	19,350,000
22020413	Other Maintenance Services	132,200,000	87,200,000
22020500	Training – General	1,019,980,000	692,630,000
22020501	Local Training – Course Fee	175,980,000	140,980,000
22020502	International Training – Course Fee	305,000,000	196,000,000
22020503	Other Training Materials	539,000,000	470,000,000
22020600	Other Services General	9,833,866,820	7,723,687,500
22020601	Security Services	26,200,000	35,100,000
22020602	Cleaning and Fumigation Services	1,138,721,320	103,259,759
22020603	Office Accommodation Rent	1,708,458,000	508,458,000
22020604	Residential Accommodation Rent	9,687,500	9,687,500
22020605	Security Vote (including operations)	6,950,000,000	7,200,000,000
22020606	Rental of Plants, Equipment, Materials	800,000	800,000
22020700	Consulting and Professional Services General	12,766,304,138	11,456,941,471
22020701	Financial Consulting	4,274,000,000	3,822,882,000
22020702	Information Technology Consulting	188,988,000	183,988,000
22020703	Legal Services	1,118,740,000	763,190,000
22020704	Engineering Services	126,500,000	126,500,000
22020708	Medical Consulting	311,866,667	102,000,000
22020709	Research and Studies	184,190,000	184,190,000
22020710	Monitoring and Evaluation	238,510,000	233,210,000
22020711	Other Professional Services	6,323,509,471	6,297,009,471
22020800	Fuel and Lubricant General	2,001,809,000	1,247,900,000
22020801	Motor Vehicle Fuel Cost	331,134,000	135,134,000
22020802	Other Transport Equipment Fuel	120,000	120,000
22020803	Plant/Generator Fuel Cost	830,488,000	829,488,000
22020805	Other Fuel Cost	840,067,000	360,360,000
22020900	Financial General	404,565,567	8,004,000,000
22020901	Bank Charges	400,565,567	400,565,567

22020903	Insurance Charges & Premium	4,000,000	4,000,000
22021000	Miscellaneous General	13,445,303,513	18,315,509,620
22021001	Refreshment and Meals	329,956,000	343,956,000
22021002	Event Packages & Consumables	1,375,655,417	852,705,417
22021003	Honorarium and Sitting Allowance Payments	266,645,000	263,445,000
22021004	Publicity and Advertisements	916,300,000	838,420,000
22021005	Medical Expenses	386,283,333	208,350,000
22021006	Postage and Courier Services	1,108,000	1,108,000
22021007	Welfare Packages	1,212,663,000	1,158,663,000
22021008	Subscription to Professional Bodies	24,000,000	23,000,000
22021009	Sporting Activities	752,000,000	2,353,000,000
22021010	Internal Examination Fees	245,700,000	245,700,000
22021011	External Examination Fees	308,800,000	308,800,000
22021012	Other Teaching & Laboratory Cost	3,650,000	3,650,000
22021013	Recruitment, Appointment, Promotion and Disciplinary Expenses	74,000,000	74,000,000
22021014	Annual Budget Preparation Expenses	69,050,000	24,050,000
22021015	Medical Expenses International	20,000,000	20,000,000
22021016	Special Day Celebration	128,825,000	128,825,000
22021017	Other Miscellaneous Expenses	7,330,667,763	9,957,012,764
22030000	Loans and Advances	380,000,000	380,000,000
22030100	Loans and Advances	380,000,000	380,000,000
22030101	Motor Vehicle Advance	180,000,000	180,000,000
22030105	Housing Advance	200,000,000	200,000,000
22040000	Grants and Contribution General	8,212,720,000	8,793,850,000
22040100	Local Grants and Contribution	8,212,720,000	8,793,850,000
22040101	Grants to other States – Recurrent	6,000,000	6,000,000
22040102	Grants to Other States - Capital	524,520,000	524,520,000
22040103	Grants to Local Governments – Recurrent	7,120,000,000	7,120,000,000
22040105	Grants to Government Owned Companies – Recurrent	437,500,000	437,500,000
22040109	Grants to Communities/NGOs/FBOs/CBOs	124,700,000	123,950,000
22050000	Subsidies (General)	60,500,000	50,000,000
22050100	Subsidies to Government Owned Companies & Parastatals	60,500,000	60,500,000
22050102	Subsidy to Government Owned Schools	60,500,000	50,000,000
22060000	Public Debt Charges	16,958,755,475	10,300,000,000
22060100	Foreign Interest / Discount	300,000,000	300,000,000
22060101	Foreign Interest / Discount - Treasury Bill	300,000,000	300,000,000
22060200	Domestic Debt / Discounts	16,658,755,475	10,000,000,000
22060202	Domestic Debt / Discounts – Short Term Borrowing	16,658,755,475	10,000,000,000
32000000	Capital Expenditure	233,282,641,925	161,614,568,997
32010000	Fixed Assets Purchased	54,540,675,195	48,482,625,579
32010100	Purchase of Fixed Assets - General	44,239,533,666	33,354,741,344
32010108	Purchase/Acquisition Of Land	885,000,000	730,500,000
32010102	Purchase of Office Buildings	505,000,000	300,000,000
32010407	Purchase Of Motor Vehicles	3,788,434,184	1,285,985,577
32010407	Purchase Of Trucks	155,000,000	100,000,000
32010407	Purchase Of Buses	75,000,000	0
32010407	Purchase Of Sea Boats	21,700,000	1,203,882
32010601	Purchase Of Office Furniture/Fittings	1,110,830,643	1,761,262,733

32010601	Purchase Of Computers	585,384,902	661,191,810
32010601	Purchase Of Computer Printers	6,500,000	10,000,000
32010601	Purchase Of Photocopying Machines	22,889,600	2,000,000
32010601	Purchase Of Shredding Machines	1,500,000	0
32010601	Purchase Of Scanners	1,000,000	0
32010305	Purchase Of Power Generating Set	559,000,000	267,653,378
32010100	Purchase Of Residential Furniture	54,500,000	2,500,000
33020100	Purchase Of Health/Medical Equipment	48,461,194	1,550,000
33010121	Purchase Of Fire Fighting Equipment	65,376,993	58,432,945
33010122	Purchase Of Teaching/Learning Aid Equipment	42,400,000	2,200,000
33020100	Purchase Of Library Books & Equipment	535,282,658	107,681,554
33020100	Purchase Of Sporting & Gaming Equipment	190,000,000	0
33020100	Purchase Of Agricultural Equipment	147,440,000	0
33020100	Purchase Of Security Equipment	843,452,055	5,397,017,530
33020100	Purchase Of Industrial Equipment	80,189,301	500,000
33020100	Purchase Of Surveying Equipment	45,000,000	50,000,000
23020000	Construction/Provision	119,336,298,140	85,267,028,468
23020100	Construction/Provision Of Fixed Assets – General	86,174,923,561	67,490,055,842
23020101	Construction/Provision Of Office Buildings	2,952,033,993	985,259,964
23020102	Construction/Provision Of Residential Buildings	1,323,946,465	1,093,026,870
23020103	Construction/Provision Of Electricity	3,440,468,604	0
23020104	Construction/Provision Of Housing	3,993,779,072	1,873,471,699
23020105	Construction/Provision Of Water Facilities	1,513,278,222	640,276,575
23020106	Construction/Provision Of Hospitals/Health Centres	5,893,107,023	6,708,568,106
23020107	Construction/Provision Of Public Schools	415,218,622	100,000,000
23020108	Construction/Provision Of Fire Fighting Stations	100,000,000	40,000,000
23020109	Construction/Provision Of Libraries	81,341,546	26,454,488
23020110	Construction/Provision Of Sporting Facilities	839,000,000	0
23020111	Construction/Provision Of Agricultural Facilities	1,570,883,168	997,000,000
23020112	Construction/Provision Of Roads	8,088,828,833	60,000,000
23020114	Construction/Provision Of Water Ways	250,000,000	0
23020116	Construction/Provision Of Recreational Facilities	35,066,100	110,000,000
23020117	Construction/Provision Of Security Buildings	3,700,000	0
23020120	Construction Of Markets/Parks	2,396,392,090	2,519,000,000
23020123	Construction Of ICT Infrastructures	194,330,841	77,500,000
23020124	Construction Of Dams	20,000,000	0
23020125	Construction Of Irrigation Canals	50,000,000	0
23030000	Rehabilitation/Repairs	35,711,263,418	12,072,389,405
23030100	Rehabilitation/Repairs Of Fixed Assets – General	18,870,370,111	12,435,728,153
23030101	Rehabilitation/Repairs Of Residential Buildings	1,829,126,814	451,123,759
23030102	Rehabilitation/Repairs - Electricity	2,585,796,395	0
23030103	Rehabilitation/Repairs - Housing	2,738,413,332	1,542,409,271
23030104	Rehabilitation/Repairs - Water Facilities	433,868,817	1,360,000,000

23030105	Rehabilitation/Repairs-Hospitals/Health Centres	1,152,556,509	0
23030106	Rehabilitation/Repairs - Public Schools	283,604,290	20,000,000
23030107	Rehabilitation/Repairs - Fire Fighting Stations	33,479,008	60,000,000
23030109	Rehabilitation/Repairs - Sporting Facilities	975,296,180	1,991,130,000
23030111	Rehabilitation/Repairs - Roads	3,640,995,477	1,060,139,184
23030113	Rehabilitation/Repairs - Water Ways	100,000,000	100,000,000
23030118	Rehabilitation/Repairs - Office Buildings	3,039,378,304	1,733,924,191
23040000	Preservation Of The Environment	2,473,183,410	1,550,000,000
23040100	Preservation Of The Environment - General	1,655,000,000	580,000,000
23040102	Erosion & Flood Control	816,183,410	500,000,000
23050000	Other Capital Projects	21,221,221,763	14,242,525,545
23050100	Acquisition Of Non Tangible Assets	13,732,641,879	5,371,809,605
23050101	Research And Development	6,979,701,501	3,131,772,805
23050102	Computer Software Acquisition	680,000	10,000,000
23050103	Monitoring And Evaluation	450,200,000	999,700,000
23050104	Anniversaries/Celebrations	57,998,382	15,000,000

Delta State Government 2019 Approved Budget - Total Expenditure by Administrative Classification

CODE	Administrative Unit	2019 Approved Budget	2018 Approved Budget
01000000000	Administration Sector	56,605,934,148	56,236,953,407
01110000000	Governor's Office	31,749,989,358	23,173,470
011100100100	Directorate of Government House	28,495,556,839	16,529,169,608
011100100200	Deputy Governor's Office	921,602,696	943,299,996
011100300100	Delta State Boundary Commission	20,900,000	20,900,000
011100800100	State Emergency Management Agency	206,163,000	0
011100900100	Office of the Commissioner for Special Duties Government House and Protocols	533,100,000	533,100,000
011101000100	Public Procurement Bureau	1,572,666,823	1,415,000,477
011101100100	Job Creation Office	1,100,000,000	1,200,000,000
011101300100	Secretary to the State Government Headquarters	4,614,844,781	5,492,844,781
011101700100	Directorate of Cabinet and Administration	246,247,899	239,633,761
011102100100	Delta State Liaison Office Abuja	25,200,000	25,200,000
011102100200	Delta State Liaison Office Lagos	43,500,000	43,500,000
011103500100	Delta State Pension Bureau	11,703,606,031	11,693,217,599
011103600100	Local Government Pension Bureau	213,976,864	159,042,319
011103700100	Muslim Pilgrims Board	1,350,000	1,350,000
011103800100	Christian Pilgrim Board	1,350,000	1,350,000
011104400000	Bureau of Special Duties Hqtrs	944,212,468	869,047,588
011104400200	Delta State Fire Service	4,200,000	4,200,000
011104500100	Directorate of Establishment and Pension	410,031,407	322,069,417
011113300100	Directorate of Multilateral and Liaison Office Abuja	11,608,317,214	4,800,000
011113500100	Directorate of Political and Security	129,748,680	124,213,460
011200300100	State House of Assembly	11,237,956,255	7,517,475,239
011200400100	House of Assembly Commission	240,612,280	209,839,491
011200800100	General Service Office	1,645,853,199	1,623,381,483
011202100100	Office of the Speaker	0	0
012300100100	Ministry of Information Main	1,153,906,973	1,131,435,257

012300300100	Delta State Broadcasting Services Asaba	491,946,225	491,946,225
012300400100	Delta Radio/Television Station Warri	40,000,000	20,000,000
012300500100	Orientation and Communication	40,000,000	20,000,000
012301900100	Delta State SIGNAGE and Advertisement Agency (DESAA)	185,564,247	185,564,247
012305500100	Delta State Printing and Publishing Co. Ltd	185,564,247	185,564,247
012500000000	Office of the Head of Service	884,765,655	793,225,244
012500100100	Office of the Head of Service	884,765,655	793,225,244
014000000000	Office of the Auditor General State	309,743,202	329,743,202
014000100100	Office of the Auditor General State	309,743,202	329,743,202
014100000000	Office of the Auditor General Local Government	362,845,670	285,045,670
014100100100	Office of the Auditor General Local Government	362,845,670	285,045,670
014700000000	Civil Service Commission	164,595,878	164,595,878
014700100100	Civil Service Commission	164,595,878	164,595,878
014900000000	Local Government Service Commission	117,779,257,182	97,648,056,636
014900100100	Local Government Service Commission	4,480,422,959	3,411,672,559
014800100100	Delta State Independent Electoral Commission	384,584,955	692,384,955
021500100100	Ministry of Agriculture & Natural Resources Hqtrs	3,960,341,581	2,583,791,181
021510200100	Delta State Agriculture Development Programme	135,496,424	135,496,424
021510300100	Task Force on Communal Farm	15,944,819	15,944,819
021510400100	Tree Corps Unit	1,200,000	1,200,000
021510500100	Delta State Agric Procurement Agency	11,144,819	11,144,819
021510600100	Tractor Hire Agency	3,600,000	3,600,000
022000100100	Ministry of Finance Hqtrs	2,400,000	2,400,000
022000200100	Debt Management Office	2,400,000	2,400,000
022000700100	Office of the Accountant General	4,342,116,422	4,131,871,561
022000800100	Board of Internal Revenue	4,342,116,422	4,131,871,561
022200000000	Ministry of Commerce and Industry	4,779,540,835	4,485,665,689
022200100100	Ministry of Commerce and Industry Hqtrs	4,264,214,835	4,153,787,187
022800100100	Directorate of Science and Technology Hqtrs	515,326,000	331,878,502
022900100100	Directorate of Transport Hqtrs	604,054,012	604,054,012
022900200100	School of Marine Technology	360,304,012	360,304,012
022905300100	Delta Transport Service Ltd	243,750,000	243,750,000
023100100100	Ministry of Energy Hqtrs	1,044,420,349	69,262,088
023100300100	Rural Development Agency	1,044,420,349	69,262,088
023200000000	Ministry of Oil and Gas	87,816,324,080	73,778,725,619
023200100100	Ministry of Oil and Gas Hqtrs	252,431,445	411,649,003
023400100100	Ministry of Works Hqtrs	87,563,892,635	73,367,076,616
023600100100	Directorate of Culture and Tourism Hqtrs	106,390,665	106,390,665
023600400100	Delta State Council of Arts and Culture	106,390,665	106,390,665
023800000000	Ministry of Economic Planning	4,249,080,650	4,277,180,651
023800100100	Ministry of Economic Planning Hqtrs	4,249,080,650	4,277,180,651
025200000000	Ministry of Water Resources	1,910,164,523	1,840,686,301
025200100100	Ministry of Water Resources Hqtrs	1,910,164,523	1,840,686,301
025200200100	Delta State Urban Water Board	8,428,397,868	4,924,202,671
025200300100	Delta State Rural Water Supply & Sanitation Agency	68,684,850	68,684,850
025300100100	Ministry of Housing Hqtrs	8,359,713,019	4,855,517,821
026000100100	Ministry of Lands, Survey & Urban Development Hqtrs	9,191,116,934	5,886,393,964

026005300100	Urban and Regional Planning Board	62,340,865	62,340,865
026005500100	Office of the Surveyor General	62,340,865	62,340,865
030000000000	Law and Justice Sector	199,606,683	113,106,683
031800100100	Judiciary Service Commission	199,606,683	113,106,683
031800100100	Judiciary Service Commission	8,929,169,387	5,710,946,417
031800400100	High Court of Justice	4,464,584,693	2,855,473,208
031800700100	Customary Court of Appeal	42,527,217	42,527,217
032600100100	Ministry of Urban Renewal	42,527,217	42,527,217
032600700100	Ministry of Urban Renewal	42,527,217	42,527,217
045100100100	DESOPADEC	31,000,000,000	28,000,000,000
051300100100	Directorate of Youth Development Hqtr	762,909,468	699,025,147
051400100100	Ministry of Women Affairs and Social Development Hqtrs	762,909,468	699,025,147
051400200100	Women Commission	68,236,938,986	48,404,116,353
051700100100	Ministry of Basic and Secondary Education	26,777,330,156	12,531,241,752
051700800100	State Library Board	172,542,802	172,542,802
051701000100	Agency for Adult & Non-Formal Education	12,300,000	10,300,000
051701100100	Technical & Vocational Education Board	1,499,399,276	133,000,000
051701200100	French Language School	3,400,000	3,400,000
051702100100	Ministry of Higher Education	4,741,874,926	2,643,539,975
051702100200	Delta State University	5,081,879,366	5,081,879,366
051702100300	College of Education Warri	1,694,984,342	1,674,984,342
051702100400	College of Education Agbor	1,984,229,235	1,984,229,235
051702100500	Delta State Polytechnic Ozoro	906,258,196	906,258,196
051702100600	Delta State Polytechnic Oghara	940,667,843	940,667,843
051702100700	Delta State Polytechnic Ogwashi-Uku	1,029,093,477	1,029,093,477
051702100800	College of Physical Education Mosogar	621,525,435	621,525,435
051702100900	Institute of Continuing Education Asaba	363,950,563	363,950,563
051705100100	State Universal Basic Education Board (SUBEB)	2,476,386,092	476,386,092
051705200100	Post Primary Education Board (PPEB) Hqtrs	19,920,917,277	19,820,917,277
051705200200	PPEB Zonal Offices	10,200,000	10,200,000
051705600100	Scholarship Board	21,265,506,935	19,000,842,733
052100100100	Ministry of Health Hqtrs	9,966,952,894	7,720,288,692
052110100100	State Primary Health Care Development Agency	254,000,000	236,000,000
052110200100	Hospital Management Board Hqtrs	8,006,686,739	8,006,686,739
052110300100	Traditional Medicine Board	8,600,000	8,600,000
052110400100	School of Nursing Warri	1,200,000	1,200,000
052110400200	School of Nursing Agbor	1,200,000	1,200,000
052110400300	State School of Midwifery Asaba	1,080,000	1,080,000
052110400400	State School of Midwifery Sapele	1,080,000	1,080,000
052110400500	State School of Health Technology Ughelli	18,400,000	18,400,000
052110400600	State School of Nursing Eku	1,200,000	1,200,000
052110600100	Delta State University Teaching Hospital (DELSUTH)	3,005,107,303	3,005,107,303
052100701700	GOVT. HOSP. IBUSA	0	0
052100706200	CENTRAL HOSP. EKPAN	1,518,909,161	883,909,161
053500100100	Ministry of Environment Hqtrs	1,518,909,161	883,909,161
053501600100	Delta State Environmental Protection Agency	118,003,410	118,003,410
053505300100	Delta State Waste Management Board	118,003,410	118,003,410
053900000000	Delta State Sports Commission	10,357,198,296	9,703,663,665

053900100100	Delta State Sports Commission	6,162,859,316	5,537,220,685
055100100100	Directorate of Local Government	4,194,338,980	4,166,442,980

Delta State Government 2019 Approved Budget - Personnel Expenditure by Administrative Classification

CODE	Administrative Unit	2019 Approved Budget	2018 Approved Budget
010000000000	Administration Sector	12,752,492,563	11,601,652,128
011100000000	Governor's Office	1,283,338,276	1,123,944,723
011100100100	Directorate of Government House	1,002,476,983	843,083,430
011101000100	Public Procurement Bureau	280,861,293	280,861,293
011101300100	Secretary to the State Government Headquarters	2,022,349,865	2,022,349,865
011101700100	Directorate of Cabinet and Administration	140,059,467	140,059,467
011103500100	Delta State Pension Bureau	11,642,217,599	11,642,217,599
011104400000	Bureau of Special Duties Hqtrs	257,387,383	257,387,383
011104500100	Directorate of Establishment and Pension	121,204,543	121,204,543
011113300100	Directorate of Multilateral and Liaison Office Abuja	2,863,402,796	1,871,955,914
011113500100	Directorate of Political and Security	67,648,680	67,648,680
011200300100	State House of Assembly	2,706,518,701	1,715,071,819
011200400100	House of Assembly Commission	89,235,416	89,235,416
011200800100	General Service Office	730,708,855	730,708,855
012300100100	Ministry of Information Main	241,762,629	241,762,629
012300300100	Delta State Broadcasting Services Asaba	488,946,225	488,946,225
012301900100	Delta State SIGNAGE and Advertisement Agency (DESAA	179,564,247	179,564,247
012305500100	Delta State Printing and Publishing Co. Ltd	179,564,247	179,564,247
012500000000	Office of the Head of Service	202,605,244	202,605,244
012500100100	Office of the Head of Service	202,605,244	202,605,244
014000000000	Office of the Auditor General State	168,243,202	168,243,202
014000100100	Office of the Auditor General State	168,243,202	168,243,202
014100000000	Office of the Auditor General Local Government	176,304,636	176,304,636
014100100100	Office of the Auditor General Local Government	176,304,636	176,304,636
014700000000	Civil Service Commission	56,715,878	56,715,878
014700100100	Civil Service Commission	56,715,878	56,715,878
014900000000	Local Government Service Commission	4,349,078,359	4,295,483,991
014900100100	Local Government Service Commission	1,256,422,959	1,256,422,959
014800100100	Delta State Independent Electoral Commission	171,384,955	171,384,955
021500100100	Ministry of Agriculture & Natural Resources Hqtrs	949,541,581	949,541,581
021510200100	Delta State Agriculture Development Programme	135,496,424	135,496,424
021510300100	Task Force on Communal Farm	6,344,819	6,344,819
021510500100	Delta State Agric Procurement Agency	6,344,819	6,344,819
022000700100	Office of the Accountant General	981,871,561	981,871,561
022000800100	Board of Internal Revenue	981,871,561	981,871,561
022200000000	Ministry of Commerce and Industry	388,400,689	388,400,689
022200100100	Ministry of Commerce and Industry Hqtrs	293,442,187	293,442,187
022800100100	Directorate of Science and Technology Hqtrs	94,958,502	94,958,502
022900100100	Directorate of Transport Hqtrs	579,654,012	579,654,012

022900200100	School of Marine Technology	335,904,012	335,904,012
022905300100	Delta Transport Service Ltd	243,750,000	243,750,000
023100100100	Ministry of Energy Hqtrs	39,562,088	39,562,088
023100300100	Rural Development Agency	39,562,088	39,562,088
023200000000	Ministry of Oil and Gas	357,280,708	303,686,340
023200100100	Ministry of Oil and Gas Hqtrs	47,742,659	47,742,659
023400100100	Ministry of Works Hqtrs	309,538,049	255,943,681
023600100100	Directorate of Culture and Tourism Hqtrs	82,390,665	82,390,665
023600400100	Delta State Council of Arts and Culture	82,390,665	82,390,665
023800000000	Ministry of Economic Planning	217,213,989	217,213,989
023800100100	Ministry of Economic Planning Hqtrs	217,213,989	217,213,989
025200000000	Ministry of Water Resources	222,702,301	222,702,301
025200100100	Ministry of Water Resources Hqtrs	222,702,301	222,702,301
025200200100	Delta State Urban Water Board	217,234,567	217,234,567
025200300100	Delta State Rural Water Supply & Sanitation Agency	55,134,910	55,134,910
025300100100	Ministry of Housing Hqtrs	162,099,657	162,099,657
026000100100	Ministry of Lands, Survey & Urban Development Hqtrs	4,920,183,728	4,920,183,728
026005300100	Urban and Regional Planning Board	56,940,865	56,940,865
026005500100	Office of the Surveyor General	56,940,865	56,940,865
030000000000	Law and Justice Sector	52,606,683	52,606,683
031800100100	Judiciary Service Commission	52,606,683	52,606,683
031800100100	Judiciary Service Commission	4,810,636,181	4,810,636,181
031800400100	High Court of Justice	2,405,318,090	2,405,318,090
031800400100	High Court of Justice	2,405,318,090	2,405,318,090
031800700100	Customary Court of Appeal	42,527,217	42,527,217
032600100100	Ministry of Urban Renewal	42527216.68	42527216.68
032600700100	Ministry of Urban Renewal	42,527,217	42,527,217
051300100100	Directorate of Youth Development Hqtr	216,125,147	216,125,147
051400100100	Ministry of Women Affairs and Social Development Hqtrs	216,125,147	216,125,147
051400200100	Women Commission	33,459,868,210	33,459,868,210
051700100100	Ministry of Basic and Secondary Education	730,703,352	730,703,352
051700800100	State Library Board	167,142,802	167,142,802
051702100100	Ministry of Higher Education	145,430,231	145,430,231
051702100200	Delta State University	4,890,879,366	4,890,879,366
051702100300	College of Education Warri	1,657,984,342	1,657,984,342
051702100400	College of Education Agbor	1,947,229,235	1,947,229,235
051702100500	Delta State Polytechnic Ozoro	869,258,196	869,258,196
051702100600	Delta State Polytechnic Oghara	903,667,843	903,667,843
051702100700	Delta State Polytechnic Ogwashi-Uku	992,093,477	992,093,477
051702100800	College of Physical Education Mosogar	584,525,435	584,525,435
051702100900	Institute of Continuing Education Asaba	353,650,563	353,650,563
051705100100	State Universal Basic Education Board (SUBEB)	396,386,092	396,386,092
051705200100	Post Primary Education Board (PPEB) Hqtrs	19,820,917,277	19,820,917,277
051705600100	Scholarship Board	11,987,914,627	11,987,914,627
052100100100	Ministry of Health Hqtrs	903,520,586	903,520,586
052110100100	State Primary Health Care Development Agency	180,000,000	180,000,000
052110200100	Hospital Management Board Hqtrs	7,899,286,739	7,899,286,739
052110600100	Delta State University Teaching Hospital (DELSUTH)	3,005,107,303	3,005,107,303
052100706200	CENTRAL HOSP. EKPAN	229,709,161	229,709,161

053500100100	Ministry of Environment Hqtrs	229,709,161	229,709,161
053501600100	Delta State Environmental Protection Agency	109,603,410	109,603,410
053505300100	Delta State Waste Management Board	109,603,410	109,603,410
053900000000	Delta State Sports Commission	987,694,665	987,694,665
053900100100	Delta State Sports Commission	883,090,685	883,090,685
055100100100	Directorate of Local Government	104,603,980	104,603,980

Delta State Government 2019 Approved Budget - Overhead Expenditure by Administrative Classification

CODE	Administrative Unit	2019 Approved Budget	2018 Approved Budget
010000000000	Administration Sector	21,451,286,588	25,632,926,005
011100000000	Governor's Office	12,811,314,130	10,634,130,745
011100100100	Directorate of Government House	11,933,514,134	10,634,130,745
011100100200	Deputy Governor's Office	749,799,996	749,799,996
011100300100	Delta State Boundary Commission	20,900,000	20,900,000
011100900100	Office of the Commissioner for Special Duties Government House and Protocols	33,100,000	33,100,000
011101000100	Public Procurement Bureau	74,000,000	74,000,000
011101300100	Secretary to the State Government Headquarters	2,270,494,916	2,270,494,916
011101700100	Directorate of Cabinet and Administration	83,700,000	88,700,000
011102100100	Delta State Liaison Office Abuja	25,200,000	25,200,000
011102100200	Delta State Liaison Office Lagos	43,500,000	43,500,000
011103500100	Delta State Pension Bureau	28,900,000	28,900,000
011103600100	Local Government Pension Bureau	159,000,000	140,100,000
011103700100	Muslim Pilgrims Board	1,350,000	1,350,000
011103800100	Christian Pilgrim Board	1,350,000	1,350,000
011104400000	Bureau of Special Duties Hqtrs	364,000,000	274,000,000
011104400200	Delta State Fire Service	4,200,000	4,200,000
011104500100	Directorate of Establishment and Pension	248,850,000	148,850,000
011113500100	Directorate of Political and Security	32,100,000	32,100,000
011200300100	State House of Assembly	5,548,000,000	3,992,038,439
011200400100	House of Assembly Commission	96,400,000	96,400,000
011200800100	General Service Office	508,600,000	468,600,000
012300100100	Ministry of Information Main	505,600,000	465,600,000
012300300100	Delta State Broadcasting Services Asaba	3,000,000	3,000,000
012301900100	Delta State SIGNAGE and Advertisement Agency (DESAA)	6,000,000	6,000,000
012305500100	Delta State Printing and Publishing Co. Ltd	6,000,000	6,000,000
012500000000	Office of the Head of Service	574,620,000	539,620,000
012500100100	Office of the Head of Service	574,620,000	539,620,000
014000000000	Office of the Auditor General State	71,500,000	71,500,000
014000100100	Office of the Auditor General State	71,500,000	71,500,000
014100000000	Office of the Auditor General Local Government	79,600,000	74,800,000
014100100100	Office of the Auditor General Local Government	79,600,000	74,800,000
014700000000	Civil Service Commission	107,880,000	107,880,000
014700100100	Civil Service Commission	107,880,000	107,880,000
014900000000	Local Government Service Commission	4,272,586,075	4,499,986,076
014900100100	Local Government Service Commission	216,800,000	519,300,000

014800100100	Delta State Independent Electoral Commission	194,000,000	499,000,000
021500100100	Ministry of Agriculture & Natural Resources Hqtrs	22,800,000	20,300,000
021510300100	Task Force on Communal Farm	9,600,000	9,600,000
021510400100	Tree Corps Unit	1,200,000	1,200,000
021510500100	Delta State Agric Procurement Agency	4,800,000	4,800,000
021510600100	Tractor Hire Agency	3,600,000	3,600,000
022000100100	Ministry of Finance Hqtrs	2,400,000	2,400,000
022000200100	Debt Management Office	2,400,000	2,400,000
022000700100	Office of the Accountant General	2,900,000,000	2,900,000,000
022000800100	Board of Internal Revenue	2,900,000,000	2,900,000,000
022200000000	Ministry of Commerce and Industry	67,470,000	85,470,000
022200100100	Ministry of Commerce and Industry Hqtrs	37,350,000	37,350,000
022800100100	Directorate of Science and Technology Hqtrs	30,120,000	48,120,000
022900100100	Directorate of Transport Hqtrs	24,400,000	24,400,000
022900200100	School of Marine Technology	24,400,000	24,400,000
023100100100	Ministry of Energy Hqtrs	29,700,000	29,700,000
023100300100	Rural Development Agency	29,700,000	29,700,000
023200000000	Ministry of Oil and Gas	129,200,000	129,200,000
023200100100	Ministry of Oil and Gas Hqtrs	97,800,000	97,800,000
023400100100	Ministry of Works Hqtrs	31,400,000	31,400,000
023600100100	Directorate of Culture and Tourism Hqtrs	24,000,000	24,000,000
023600400100	Delta State Council of Arts and Culture	24,000,000	24,000,000
023800000000	Ministry of Economic Planning	774,969,999	683,070,000
023800100100	Ministry of Economic Planning Hqtrs	774,969,999	683,070,000
025200000000	Ministry of Water Resources	19,184,000	17,984,000
025200100100	Ministry of Water Resources Hqtrs	19,184,000	17,984,000
025200200100	Delta State Urban Water Board	74,862,076	74,862,076
025200300100	Delta State Rural Water Supply & Sanitation Agency	13,549,940	13,549,940
025300100100	Ministry of Housing Hqtrs	61,312,136	61,312,136
026000100100	Ministry of Lands, Survey & Urban Development Hqtrs	1,059,250,000	903,650,000
026005300100	Urban and Regional Planning Board	5,400,000	5,400,000
026005500100	Office of the Surveyor General	5,400,000	5,400,000
030000000000	Law and Justice Sector	44,000,000	44,000,000
031800100100	Judiciary Service Commission	44,000,000	44,000,000
031800100100	Judiciary Service Commission	1,009,850,000	854,250,000
031800400100	High Court of Justice	504,925,000	427,125,000
031800400100	High Court of Justice	504,925,000	427,125,000
045100100100	DESOPADEC	21,900,789,952	19,248,089,952
051300100100	Directorate of Youth Development Hqtr	201,900,000	201,900,000
051400100100	Ministry of Women Affairs and Social Development Hqtrs	201,900,000	201,900,000
051400200100	Women Commission	5,125,699,976	4,853,649,976
051700100100	Ministry of Basic and Secondary Education	4,435,899,976	4,185,849,976
051700800100	State Library Board	5,400,000	5,400,000
051701000100	Agency for Adult & Non-Formal Education	12,300,000	10,300,000
051701100100	Technical & Vocational Education Board	133,000,000	133,000,000
051701200100	French Language School	3,400,000	3,400,000
051702100100	Ministry of Higher Education	22,200,000	22,200,000
051702100200	Delta State University	191,000,000	191,000,000
051702100300	College of Education Warri	37,000,000	17,000,000

051702100400	College of Education Agbor	37,000,000	37,000,000
051702100500	Delta State Polytechnic Ozoro	37,000,000	37,000,000
051702100600	Delta State Polytechnic Oghara	37,000,000	37,000,000
051702100700	Delta State Polytechnic Ogwashi-Uku	37,000,000	37,000,000
051702100800	College of Physical Education Mosogar	37,000,000	37,000,000
051702100900	Institute of Continuing Education Asaba	10,300,000	10,300,000
051705100100	State Universal Basic Education Board (SUBEB)	80,000,000	80,000,000
051705200200	PPEB Zonal Offices	10,200,000	10,200,000
051705600100	Scholarship Board	657,960,000	308,160,000
052100100100	Ministry of Health Hqtrs	443,800,000	112,000,000
052110100100	State Primary Health Care Development Agency	74,000,000	56,000,000
052110200100	Hospital Management Board Hqtrs	107,400,000	107,400,000
052110300100	Traditional Medicine Board	8,600,000	8,600,000
052110400100	School of Nursing Warri	1,200,000	1,200,000
052110400200	School of Nursing Agbor	1,200,000	1,200,000
052110400300	State School of Midwifery Asaba	1,080,000	1,080,000
052110400400	State School of Midwifery Sapele	1,080,000	1,080,000
052110400500	State School of Health Technology Ughelli	18,400,000	18,400,000
052110400600	State School of Nursing Eku	1,200,000	1,200,000
052100706200	CENTRAL HOSP. EKPAN	74,200,000	74,200,000
053500100100	Ministry of Environment Hqtrs	74,200,000	74,200,000
053501600100	Delta State Environmental Protection Agency	8,400,000	8,400,000
053505300100	Delta State Waste Management Board	8,400,000	8,400,000
053900000000	Delta State Sports Commission	4,882,235,000	6,682,235,000
053900100100	Delta State Sports Commission	863,000,000	2,663,000,000
055100100100	Directorate of Local Government	4,019,235,000	4,019,235,000

Delta State Government 2019 Approved Budget - Capital Expenditure by Administrative Classification

CODE	Administrative Unit	2019 Approved Budget	2018 Approved Budget
010000000000	Administration Sector	22,402,154,997	25,632,926,005
011100000000	Governor's Office	17,655,336,952	10,634,130,745
011100100100	Directorate of Government House	15,559,565,722	5,180,491,561
011100100200	Deputy Governor's Office	171,802,700	193,500,000
011100800100	State Emergency Management Agency	206,163,000	0
011100900100	Office of the Commissioner for Special Duties Government House and Protocols	500,000,000	500,000,000
011101000100	Public Procurement Bureau	1,217,805,530	1,060,139,184
011101100100	Job Creation Office	1,100,000,000	1,200,000,000
011101300100	Secretary to the State Government Headquarters	322,000,000	1,200,000,000
011101700100	Directorate of Cabinet and Administration	22,488,432	10,874,294
011103500100	Delta State Pension Bureau	32,488,432	22,100,000
011103600100	Local Government Pension Bureau	54,976,864	18,942,319
011104400000	Bureau of Special Duties Hqtrs	322,825,085	337,660,205
011104500100	Directorate of Establishment and Pension	39,976,864	52,014,874
011113300100	Directorate of Multilateral and Liaison Office Abuja	3,068,414,418	1,859,033,836
011113500100	Directorate of Political and Security	30,000,000	24,464,780
011200300100	State House of Assembly	2,983,437,554	1,810,364,981

011200400100	House of Assembly Commission	54,976,864	24,204,075
011200800100	General Service Office	406,544,344	424,072,628
012300100100	Ministry of Information Main	406,544,344	424,072,628
012300400100	Delta Radio/Television Station Warri	40,000,000	20,000,000
012300500100	Orientation and Communication	40,000,000	20,000,000
012500000000	Office of the Head of Service	107,540,411	51,000,000
012500100100	Office of the Head of Service	107,540,411	51,000,000
014000000000	Office of the Auditor General State	70,000,000	90,000,000
014000100100	Office of the Auditor General State	70,000,000	90,000,000
014100000000	Office of the Auditor General Local Government	106,941,034	33,941,034
014100100100	Office of the Auditor General Local Government	106,941,034	33,941,034
014900000000	Local Government Service Commission	109,157,592,749	88,852,586,569
014900100100	Local Government Service Commission	3,007,200,000	1,635,949,600
014800100100	Delta State Independent Electoral Commission	19,200,000	22,000,000
021500100100	Ministry of Agriculture & Natural Resources Hqtrs	2,988,000,000	1,613,949,600
022000700100	Office of the Accountant General	460,244,861	250,000,000
022000800100	Board of Internal Revenue	460,244,861	250,000,000
022200000000	Ministry of Commerce and Industry	4,323,670,146	4,011,795,000
022200100100	Ministry of Commerce and Industry Hqtrs	3,933,422,648	3,822,995,000
022800100100	Directorate of Science and Technology Hqtrs	390,247,498	188,800,000
023100100100	Ministry of Energy Hqtrs	975,158,261	0
023100300100	Rural Development Agency	975,158,261	0
023200000000	Ministry of Oil and Gas	87,329,843,372	73,345,839,279
023200100100	Ministry of Oil and Gas Hqtrs	106,888,786	266,106,344
023400100100	Ministry of Works Hqtrs	87,222,954,586	73,079,732,935
023800000000	Ministry of Economic Planning	3,256,896,662	3,376,896,662
023800100100	Ministry of Economic Planning Hqtrs	3,256,896,662	3,376,896,662
025200000000	Ministry of Water Resources	1,668,278,222	1,600,000,000
025200100100	Ministry of Water Resources Hqtrs	1,668,278,222	1,600,000,000
025200200100	Delta State Urban Water Board	8,136,301,225	4,632,106,028
025300100100	Ministry of Housing Hqtrs	8,136,301,225	4,632,106,028
026000100100	Ministry of Lands, Survey & Urban Development Hqtrs	3,211,683,206	62,560,236
030000000000	Law and Justice Sector	103,000,000	16,500,000
031800100100	Judiciary Service Commission	103,000,000	16,500,000
031800100100	Judiciary Service Commission	3,108,683,206	46,060,236
031800400100	High Court of Justice	1,554,341,603	23,030,118
031800400100	High Court of Justice	1,554,341,603	23,030,118
045100100100	DESOPADEC	31,000,000,000	28,000,000,000
050000000000	Social Sector	44,788,532,669	33,985,245,298
051300100100	Directorate of Youth Development Hqtr	344,884,321	281,000,000
051400100100	Ministry of Women Affairs and Social Development Hqtrs	344,884,321	281,000,000
051400200100	Women Commission	29,651,370,799	10,090,598,167
051700100100	Ministry of Basic and Secondary Education	21,610,726,828	7,614,688,423
051701100100	Technical & Vocational Education Board	1,366,399,276	0
051702100100	Ministry of Higher Education	4,574,244,695	2,475,909,743
051705100100	State Universal Basic Education Board (SUBEB)	2,000,000,000	0
051705200100	Post Primary Education Board (PPEB) Hqtrs	100,000,000	0
051705600100	Scholarship Board	8,619,632,308	6,704,768,106

052100100100	Ministry of Health Hqtrs	8,619,632,308	6,704,768,106
052100706200	CENTRAL HOSP. EK PAN	1,215,000,000	580,000,000
053500100100	Ministry of Environment Hqtrs	1,215,000,000	580,000,000
053900000000	Delta State Sports Commission	4,487,268,631	2,033,734,000
053900100100	Delta State Sports Commission	4,416,768,631	1,991,130,000
055100100100	Directorate of Local Government	70,500,000	42,604,000

Delta State Government 2019 Approved Budget - Total Expenditure by Functional Classification

CODE	FUNCTION	2019 Approved Budget	2018 Approved Budget
701	General Public Service	174,530,851,053	93,688,159,268
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	146,897,019,781	80,274,453,842
70111	Executive Organ and Legislative Organs	108,013,964,835	56,814,844,937
70112	Financial and Fiscal Affairs	38,883,054,946	23,459,608,905
7012	Foreign and Economic Aid	1,690,000,000	1,813,000,000
70122	Economic Aid routed through International Organisations	1,690,000,000	1,813,000,000
7013	General Services	21,155,558,747	6,808,205,426
70131	General Personnel Services	3,462,863,305	2,198,323,420
70132	Overall Planning and Statistical Services	987,133,456	877,433,457
70133	Other General Services	16,705,561,986	9,866,148,747
7014	Basic Research	70,000,000	5,500,000
70140	Basic Research	70,000,000	5,500,000
7015	R&D General Public Services	495,000,000	976,000,000
70150	R&D General Public Services	495,000,000	976,000,000
7016	General Public Services N.E.C	4,223,272,525	2,568,280,118
70160	General Public Services N.E.C	4,223,272,525	2,568,280,118
703	Public Order and Safety	5,948,829,115	7,093,743,701
7031	Police Services	4,000,000	5,000,000
70310	State Expenditure to Support Police Services	4,000,000	5,000,000
7032	Fire Protection Services	300,000	0
70320	Fire Protection Services	300,000	0
7033	Justice & Law Courts	5,944,529,115	5,418,840,357
70330	Justice & Law Courts	5,944,529,115	5,418,840,357
704	Economic Affairs	118,240,896,246	108,654,747,810
7041	General Economic, Commercial and Labour Affairs	98,636,291,934	38,778,034,221
70411	General Economic and Commercial Affairs	97,342,449,026	79,578,590,071
70412	General Labour Affairs	1,293,842,908	1,100,139,184
7042	Agriculture, Forestry, Fishing and Hunting	2,781,464,818	2,790,104,056
70421	Agriculture	2,432,921,693	1,586,879,600
70423	Fishing and Hunting	348,543,125	153,170,000
7043	Fuel and Energy	6,642,051,974	3,966,899,664
70435	Electricity	6,642,051,974	642,550,000
7044	Mining, Manufacturing and Construction	8,146,401,225	5,614,400,000
70443	Construction	8,146,401,225	4,642,206,028
7045	Transport	943,755,150	1,015,226,936
70451	Road Transport	897,655,150	989,623,054
70452	Water Transport	46,100,000	25,603,882

7046	Communication	9,000,000	3,000,000
70460	Communication	9,000,000	3,000,000
7047	Other Industries	105,000,000	66,379,921
70474	Multipurpose Development Projects	105,000,000	100,000,000
7048	R&D Economic Affairs	419,336,284	390,637,640
70481	R&D General Economic, Commercial and Labour Affairs	380,447,498	174,000,000
70482	R&D Agriculture, Forestry, Fishing and Hunting	15,000,000	0
70483	R&D Fuel and Energy	23,888,786	0
7049	Economic Affairs N. E. C	557,594,861	6,265,997,868
70490	Economic Affairs N. E. C	557,594,861	535,350,000
705	Environmental Protection	2,550,400,000	2,204,061,222
7051	Waste Management	8,400,000	8,400,000
70510	Waste Management	8,400,000	8,400,000
7055	R&D Environmental Protection	1,245,000,000	0
70550	R&D Environmental Protection	1,245,000,000	0
7056	Environmental Protection N.E.C.	1,297,000,000	1,691,057,812
70560	Environmental Protection N.E.C.	1,297,000,000	1,691,057,812
706	Housing and Community Amenities	8,000,000	5,416,633,127
7061	Housing Development	4,000,000	5,352,948,277
70610	Housing Development	4,000,000	5,352,948,277
7062	Community Development	4,000,000	0
70620	Community Development	4,000,000	0
707	Health	20,666,864,531	18,21,874,628
7071	Medical Products, Appliances and Equipment	108,000,000	78,000,000
70712	Other Medical Products	108,000,000	78,000,000
7072	Outpatient Services	6,720,198,291	4,116,427,889
70721	General Medical Services	5,533,439,351	2,000,000
70722	Specialized Medical Services	1,136,758,941	75,000,000
70724	Paramedical Services	50,000,000	6,704,768,106
7073	Hospital Services	2,189,413,189	5,014,760,000
70731	General Hospital Services	1,158,184,180	100,000,000
70732	Specialized Hospital Services	112,500,000	0
70733	Medical and Maternity Services	544,756,510	2,160,000
70734	Nursing and Convalescent Services	373,972,499	3,600,000
7074	Public Health Services	11,501,853,051	1,312,000,000
70740	Public Health Services	11,501,853,051	1,312,000,000
7076	Health N. E. C	147,400,000	8,231,686,739
70760	Health N. E. C	147,400,000	8,231,686,739
708	Recreation, Culture and Religion	4,506,218,631	7,134,593,599
7081	Recreational and Sporting Services	2,125,000,000	6,547,702,934
70810	Recreational and Sporting Services	2,125,000,000	24,000,000
7082	Cultural Services	50,800,000	425,190,665
70820	Cultural Services	50,800,000	425,190,665
7084	Religious and Other Community Services	36,950,000	50,000,000
70840	Religious and Other Community Services	36,950,000	50,000,000
7086	Recreation, Culture and Religion N. E. C	2,293,468,631	111,700,000
70860	Recreation, Culture and Religion N. E. C	2,293,468,631	111,700,000
709	Education	62,586,171,568	62,011,720,395
7091	Pre-Primary and Primary Education	7,128,193,185	5,723,232,629
70911	Pre-Primary Education	27,884,321	123,800,000
70912	Primary Education	7,100,308,864	5,599,432,629
7092	Secondary Education	39,682,671,872	19,970,917,277

70921	Junior Secondary	5,400,000	19,820,917,277
70922	Senior Secondary	39,677,271,872	150,000,000
7094	Tertiary Education	7,497,862,540	13,730,837,894
70941	First Stage of Tertiary Education	7,497,862,540	7,518,958,528
7095	Education Not Definable by Level	211,500,000	1,434,149,976
70950	Education Not Definable by Level	211,500,000	1,434,149,976
7098	Education N. E. C	8,065,943,971	20,937,152,388
70980	Education N. E. C	8,065,943,971	20,937,152,388
710	Social Protection	1,260,347,000	763,025,147
7101	Sickness and Disability	105,000,000	75,000,000
71011	Sickness	83,500,000	23,500,000
71012	Disability	21,500,000	39,500,000
7102	Old Age	1,500,000	21,500,000
71020	Old Age	1,500,000	21,500,000
7104	Family and Children	224,857,000	12,000,000
71040	Family and Children	224,857,000	12,000,000
7107	Social Exclusion N. E. C	175,000,000	219,425,147
71070	Social Exclusion N. E. C	175,000,000	219,425,147
7109	Social Protection N. E. C	753,990,000	435,100,000
71091	Social Protection N. E. C	753,990,000	435,100,000

Delta State Government 2019 Approved Budget - Personnel Expenditure by Functional Classification

CODE	FUNCTION	2019 Approved Budget	2018 Approved Budget
701	General Public Service	35,313,422,081	20,367,421,766
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	35,069,672,081	13,767,421,766
70111	Executive Organ and Legislative Organs	35,069,672,081	12,391,912,386
7016	General Public Services N.E.C	243,750,000	243,750,000
70160	General Public Services N.E.C	243,750,000	243,750,000
703	Public Order and Safety	3,513,924,115	4,441,562,423
7033	Justice & Law Courts	3,513,924,115	4,441,562,423
70330	Justice & Law Courts	3,513,924,115	4,441,562,423
707	Health	11,084,394,042	11,987,914,628
7074	Public Health Services	11,084,394,042	11,084,394,042
70740	Public Health Services	11,084,394,042	11,084,394,042
709	Education	27,861,616,472	33,481,527,234
7091	Pre-Primary and Primary Education	396,386,092	396,386,092
70912	Primary Education	396,386,092	396,386,092
7092	Secondary Education	20,174,567,840	19,820,917,277
70922	Senior Secondary	20,174,567,840	20,174,567,840
7094	Tertiary Education	7,290,662,540	11,845,637,894
70941	First Stage of Tertiary Education	7,290,662,540	7,290,662,540

Delta State Government 2019 Approved Budget - Capital Expenditure by Functional Classification

CODE	FUNCTION	2019 Approved Budget	2018 Approved Budget
701	General Public Service	69,298,723,541	16,875,622,740

7011	Executive & Legislative Organ, Financial Affairs and External Affairs	49,340,622,758	16,412,141,847
70111	Executive Organ and Legislative Organs	49,340,622,758	16,412,141,847
7012	Foreign and Economic Aid	1,690,000,000	1,813,000,000
70122	Economic Aid routed through International Organisations	1,690,000,000	1,813,000,000
7013	General Services	14,170,578,258	457,980,893
70131	General Personnel Services	3,357,863,305	422,906,599
70132	Overall Planning and Statistical Services	218,103,457	35,074,294
70133	Other General Services	10,594,611,496	0
7014	Basic Research	70,000,000	5,500,000
70140	Basic Research	70,000,000	5,500,000
7015	R&D General Public Services	489,000,000	970,000,000
70150	R&D General Public Services	489,000,000	970,000,000
7016	General Public Services N.E.C	3,538,522,525	1,883,530,118
70160	General Public Services N.E.C	3,538,522,525	1,883,530,118
703	Public Order and Safety	272,140,000	155,701,242
7032	Fire Protection Services	300,000	0
70320	Fire Protection Services	300,000	0
7033	Justice & Law Courts	271,840,000	155,701,242
70330	Justice & Law Courts	271,840,000	893,516,28
704	Economic Affairs	117,328,834,110	101,752,747,526
7041	General Economic, Commercial and Labour Affairs	98,481,229,798	36,425,026,936
70411	General Economic and Commercial Affairs	97,187,386,890	36,425,026,936
70412	General Labour Affairs	1,293,842,908	1,100,139,184
7042	Agriculture, Forestry, Fishing and Hunting	2,747,864,818	1,664,021,232
70421	Agriculture	2,399,321,693	1,664,021,232
70423	Fishing and Hunting	348,543,125	0
7043	Fuel and Energy	5,999,501,974	0
70435	Electricity	5,999,501,974	0
7044	Mining, Manufacturing and Construction	8,136,301,225	5,506,500,000
70443	Construction	8,136,301,225	5,506,500,000
7045	Transport	919,355,150	50,409,849,358
70451	Road Transport	897,655,150	50,409,849,358
70452	Water Transport	21,700,000	0
7047	Other Industries	105,000,000	100,000,000
70474	Multipurpose Development Projects	105,000,000	100,000,000
7048	R&D Economic Affairs	419,336,284	174,000,000
70481	R&D General Economic, Commercial and Labour Affairs	380,447,498	174,000,000
70482	R&D Agriculture, Forestry, Fishing and Hunting	15,000,000	0
70483	R&D Fuel and Energy	23,888,786	0
7049	Economic Affairs N. E. C	520,244,861	1,620,000,000
70490	Economic Affairs N. E. C	520,244,861	1,620,000,000
705	Environmental Protection	2,540,000,000	580,000,000
7055	R&D Environmental Protection	1,245,000,000	1,375,000,000
70550	R&D Environmental Protection	1,245,000,000	1,375,000,000
7056	Environmental Protection N.E.C.	1,295,000,000	580,000,000
70560	Environmental Protection N.E.C.	1,295,000,000	580,000,000
706	Housing and Community Amenities	8,000,000	5,087,009,267
7061	Housing Development	4,000,000	
70610	Housing Development	4,000,000	5,087,009,267

7062	Community Development	4,000,000	0
70620	Community Development	4,000,000	0
707	Health	8,924,510,490	6,623,000,000
7071	Medical Products, Appliances and Equipment	90,000,000	60,000,000
70712	Other Medical Products	90,000,000	60,000,000
7072	Outpatient Services	6,514,264,958	44,000,000
70721	General Medical Services	5,372,506,017	6,704,768,106
70722	Specialized Medical Services	1,091,758,941	30,000,000
70724	Paramedical Services	50,000,000	
7073	Hospital Services	2,035,719,856	4,900,000,000
70731	General Hospital Services	1,010,250,847	4,570,000,000
70732	Specialized Hospital Services	112,500,000	120,000,000
70733	Medical and Maternity Services	542,596,510	100,000,000
70734	Nursing and Convalescent Services	370,372,499	200,000,000
7074	Public Health Services	244,525,676	1,297,000,000
70740	Public Health Services	244,525,676	1,297,000,000
7076	Health N. E. C	40,000,000	45,000,000
70760	Health N. E. C	40,000,000	45,000,000
708	Recreation, Culture and Religion	4,391,768,631	2,974,530,000
7081	Recreational and Sporting Services	2,101,000,000	2,589,530,000
70810	Recreational and Sporting Services	2,101,000,000	2,589,530,000
7086	Recreation, Culture and Religion N. E. C	2,290,768,631	109,000,000
70860	Recreation, Culture and Religion N. E. C	2,290,768,631	109,000,000
709	Education	29,639,255,120	22,558,143,185
7091	Pre-Primary and Primary Education	6,651,807,093	1,516,143,185
70911	Pre-Primary Education	27,884,321	123,800,000
70912	Primary Education	6,623,922,772	1,696,005,709
7092	Secondary Education	15,066,804,056	6,018,682,714
70922	Senior Secondary	15,066,804,056	6,018,682,714
7098	Education N. E. C	7,920,643,971	2,450,909,743
70980	Education N. E. C	7,920,643,971	2,450,909,743
710	Social Protection	799,317,000	225,000,000
7101	Sickness and Disability	87,000,000	45,000,000
71011	Sickness	80,000,000	20,000,000
71012	Disability	7,000,000	25,000,000
7104	Family and Children	15,157,000	15,000,000
71040	Family and Children	15,157,000	15,000,000
7107	Social Exclusion N. E. C	70,000,000	80,000,000
71070	Social Exclusion N. E. C	70,000,000	80,000,000
7109	Social Protection N. E. C	627,160,000	631,700,000
71091	Social Protection N. E. C	627,160,000	631,700,000

**DETAILS OF YEAR
RECURRENT
REVENUE ESTIMATES.**

Delta State Government 2019 Budget Estimates - 011101300100 - Secretary to the State Government Headquarters: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	307,101.00	0.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	426,529.00	307,101.00
Delta State Government 2019 Budget Estimates - 011101200100 - Asaba International Airport Coordinating Office: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	7,955,520.00	5,118,346.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	286,200.00	3,412,230.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	6,004,000.00	15,355,037.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	972,000.00	0.00
Delta State Government 2019 Budget Estimates - 011102100100 - Delta State Liaison Office Abuja: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	2,538,000.00	2,132,644.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	588,000.00	0.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	24,000.00	511,835.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	2,200,000.00	0.00
Delta State Government 2019 Budget Estimates - 011102100200 - Delta State Liaison Office Lagos: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	3,125,060.00	1,364,892.00
Delta State Government 2019 Budget Estimates - 026005500100 - Office of the Surveyor General: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	3,942,000.00	0.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	20,000,000.00	19,040,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	30,000,000.00	25,591,728.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	70,000.00	682,446.00
Delta State Government 2019 Budget Estimates - 051400100100 - Ministry of Women Affairs and Social Development Hqtrs: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	30,000.00	255,917.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	200,000.00	255,917.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,500,000.00	1,450,198.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,600,000.00	426,529.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	300,000.00	93,836.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	500,000.00	853,058.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	300,000.00	341,223.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	780,597.00	682,446.00
Delta State Government 2019 Budget Estimates - 026000100100 - Ministry of Lands, Survey & Urban Development Hqtrs: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020900 - Rent on Land and Others – General - Non-Tax Rev	00170000050101	02101 - MAIN ENVELO	1,029,314,104.00	450,100,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	400,000,000.00	0.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	100,000,000.00	0.00
12020500 - Fines – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	150,000,000.00	0.00
12020100 - Licences General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	400,000,000.00	0.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	200,000,000.00	170,100,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	136,411,706.00	0.00
12010200 - Other Taxes - Tax Revenue	00170000050101	02101 - MAIN ENVELO	100,000,000.00	0.00
Delta State Government 2019 Budget Estimates - 026005300100 - Urban and Regional Planning Board: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	200,000,000.00	5,106,537.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	19,514,930.00	17,061,152.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	10,000.00	8,531.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	2,500,000.00	6,824,461.00

Delta State Government 2019 Budget Estimates - 022000700100 - Office of the Accountant General: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	2,403,709.00	2,101,471.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	600,927.00	525,367.00
Delta State Government 2019 Budget Estimates - 014100100100 - Office of the Auditor General Local Government: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12021400 - Miscellaneous Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	95,888,367.00	0.00
12021400 - Miscellaneous Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,433,512.00	1,253,264.00
12021400 - Miscellaneous Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,009,069.00	882,190.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	594,229.00	519,512.00
12021000 - Repayments - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	7,318,099.00	7,318,099.00
12021400 - Miscellaneous Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	351,268.00	307,101.00
12021400 - Miscellaneous Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	45,360,575.00	39,657,003.00
Delta State Government 2019 Budget Estimates - 012300100100 - Ministry of Information Main: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020600 - Sales – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	30,000.00	23,886.00
Delta State Government 2019 Budget Estimates - 022000100100 - Ministry of Finance Hqtrs: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	22,312.00	
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	8,530,576.00	8,530,576.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	21,434,566.00	11,100,117.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	240,472.00	391,624.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	65,812.00	0.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	18,737,667.00	341,223.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,500,000.00	562,111.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	123,444.00	61,722.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	247,386.00	123,693.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,550,934.00	0.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	144,028.00	424,211.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	39,339.00	0.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	44,035.00	426,529.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	25,987.00	0.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	18,000,000.00	8,189,353.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	13,120,000.00	0.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,000,000.00	0.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	79,300,000.00	0.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	275,000.00	422,264.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	801,874.00	400,937.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	500,000.00	8,530,576.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	5,000,000.00	8,530,576.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	5,741.00	5,741.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	720,000.00	426,529.00
Delta State Government 2019 Budget Estimates - 053500100100 - Ministry of Environment Hqtrs: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	3,000,000.00	0.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	2,439,366.00	2,132,644.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	4,000,000.00	0.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	5,854,479.00	0.00
12020500 - Fines – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	7,729,000.00	213,264,397.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,350,000.00	597,140.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	13,000,000.00	0.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	9,757,459.00	8,530,576.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	29,272,396.00	25,591,728.00
12020100 - Licences General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	3,000,000.00	853,058.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	2,000,000.00	1,706,115.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	2,000,000.00	0.00
Delta State Government 2019 Budget Estimates - 053501600100 - Delta State Environmental Protection Agency: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	5,044,768.00	7,272,547.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,000,000.00	

Delta State Government 2019 Budget Estimates - 021500100100 - Ministry of Agriculture & Natural Resources Hqtrs: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020600 - Sales – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	413,100.00	0.00
12020700 - Earnings – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,000,000.00	2,559,173.00
12020700 - Earnings – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	25,500,000.00	3,582,842.00
12020600 - Sales – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	18,760,000.00	0.00
12020600 - Sales – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	200,000.00	0.00
12020600 - Sales – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	43,725,000.00	0.00
12020600 - Sales – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	24,800,000.00	0.00
12020900 - Rent on Land and Others – General - Non-Tax Rev	00170000050101	02101 - MAIN ENVELO	240,000.00	0.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	10,000,000.00	17,914,209.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	9,601,346.00	8,394,087.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	182,464.00	159,522.00
12020500 - Fines – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	585,447.00	511,835.00
12020600 - Sales – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	39,517,735.00	4,800,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	11,160,000.00	9,520,123.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,800,000.00	0.00
12020800 - Rent On Government Buildings – General - Non-Ta	00170000050101	02101 - MAIN ENVELO	150,000.00	0.00
12020900 - Rent on Land and Others – General - Non-Tax Rev	00170000050101	02101 - MAIN ENVELO	4,890,141.00	1,000,000.00
12021000 - Repayments - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	10,000,000.00	0.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,800,000.00	0.00
Delta State Government 2019 Budget Estimates - 031800400100 - High Court of Justice: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020600 - Sales – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	12,000,000.00	8,530,576.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	255,848,724.00	360,000,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	74,313,282.00	0.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,000,000.00	358,284.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,000,000.00	68,245.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	12,000,000.00	597,140.00
Delta State Government 2019 Budget Estimates - 022900100100 - Directorate of Transport Hqtrs: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020500 - Fines – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	51,000,000.00	51,183,455.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	60,000,000.00	0.00
12021000 - Repayments - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	81,480,000.00	328,427,172.00
12021000 - Repayments - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	60,000,000.00	187,672,670.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	100,000,000.00	1,706,115.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	5,000,000.00	0.00
Delta State Government 2019 Budget Estimates - DELTA STATE TRAFFIC MANAGEMENT AUTHORITY: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,000,000.00	0.00
12020500 - Fines – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	100,000,000.00	0.00
12020100 - Licences General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,000,000.00	0.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	100,000,000.00	0.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,473,880.00	0.00
Delta State Government 2019 Budget Estimates - 011104500100 - Directorate of Establishment and Pension: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020600 - Sales – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	200,000.00	200,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	500,000.00	500,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	100,000.00	100,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	500,000.00	500,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	200,000.00	200,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	300,000.00	300,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	250,000.00	250,000.00
Delta State Government 2019 Budget Estimates - 023600100100 - Directorate of Culture and Tourism Hqtrs: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	3,000,000.00	5,118,346.00
12020600 - Sales – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	900,200.00	554,487.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	2,900,000.00	2,559,173.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,000,000.00	15,355,037.00
12020500 - Fines – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	500,000.00	426,529.00
12020800 - Rent On Government Buildings – General - Non-Ta	00170000050101	02101 - MAIN ENVELO	1,279,586.00	1,279,586.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	500,000.00	136,489.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	7,805,972.00	6,824,461.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	975,746.00	853,058.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	101,199.00	88,475.00

Delta State Government 2019 Budget Estimates - 055100200100 - Directorate of Chieftaincy Affairs: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,714,000.00	3,000,000.00
Delta State Government 2019 Budget Estimates - Delta State Signage Advertisement Agency: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	100,000,000.00	150,000,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	200,000,000.00	450,000,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	150,000,000.00	150,000,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	50,000,000.00	100,000,000.00
Delta State Government 2019 Budget Estimates - 022000800100 - Board of Internal Revenue: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	18,636,470.00	0.00
12020600 - Sales – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	14,422,254.00	12,608,821.00
12020600 - Sales – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	135,801,775.00	118,726,256.00
12010000 - Personal Taxes - Tax Revenue	00170000050101	02101 - MAIN ENVELO	56,476,834,197.00	49,293,447,052.00
12010000 - Personal Taxes - Tax Revenue	00170000050101	02101 - MAIN ENVELO	4,233,289,656.00	6,304,410,381.00
12010200 - Other Taxes - Tax Revenue	00170000050101	02101 - MAIN ENVELO	3,042,080,785.00	90,000,000.00
12020500 - Fines – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	19,082,354.00	30,000,000.00
12020600 - Sales – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	378,804.00	0.00
14000000 - Capital Development Fund (CDF) Receipts	00170000050101	02101 - MAIN ENVELO	24,037,089.00	21,014,701.00
12021100 - Investment Income - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	12,018,545.00	10,507,351.00
12020900 - Rent on Land and Others – General - Non-Tax Rev	00170000050101	02101 - MAIN ENVELO	73,200.00	73,200.00
12010200 - Other Taxes - Tax Revenue	00170000050101	02101 - MAIN ENVELO	9,840,000.00	286,712,051.00
12010200 - Other Taxes - Tax Revenue	00170000050101	02101 - MAIN ENVELO	175,836.00	0.00
12021200 - Interest Earned - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	81,866.00	230,000.00
12021000 - Repayments - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	86,533,524.00	75,652,924.00
12020100 - Licences General - Non-Tax Revenue	00170000050101	2102 - MAIN ENVELOP	6,009,272.00	5,253,675.00
12020100 - Licences General - Non-Tax Revenue	00170000050101	2103 - MAIN ENVELOP	138,127,802.00	120,759,812.00
12020100 - Licences General - Non-Tax Revenue	00170000050101	2104 - MAIN ENVELOP	174,268,903.00	152,356,584.00
Delta State Government 2019 Budget Estimates - 025200100100 - Ministry of Water Resources Hqtrs: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	15,000,000.00	40,000,000.00
Delta State Government 2019 Budget Estimates - 032600100100 - Ministry of Justice Hqtrs: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	379,236,592.00	88,283,470.00
Delta State Government 2019 Budget Estimates - 051702100100 - Ministry of Higher Education: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,170,895.00	1,000,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	500,000.00	383,876.00
12020100 - Licences General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	439,085.00	426,529.00
12020100 - Licences General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	487,873.00	1,057,791.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,500,000.00	287,450,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	200,000.00	0.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	143,790,014.00	125,710,065.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	90,646,854.00	79,249,050.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	62,103,535.00	107,106,350.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	610,534,861.00	664,566,192.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	246,376,003.00	799,331,200.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	402,702,797.00	875,227,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	957,207,365.00	1,645,300,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	33,663,255.00	0.00

Delta State Government 2019 Budget Estimates - 052100100100 - Ministry of Health Hqtrs: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,500,000.00	298,507.00
12020100 - Licences General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	20,000.00	150,000.00
12020100 - Licences General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	200,000,000.00	300,000,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,000,000.00	300,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	20,000,000.00	0.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	150,000,000.00	300,000,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	5,000,000.00	2,559,173.00
12020100 - Licences General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	100,000.00	100,000.00
12020100 - Licences General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	2,000,000.00	2,000,000.00
12020100 - Licences General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,000,000.00	1,000,000.00
12020100 - Licences General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	750,000.00	426,529.00
12020100 - Licences General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,000,000.00	1,000,000.00
12020100 - Licences General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,500,000.00	853,058.00
12020100 - Licences General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,000,000.00	750,000.00
12020100 - Licences General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	4,000,000.00	1,500,000.00
12020100 - Licences General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	200,000.00	300,000.00
Delta State Government 2019 Budget Estimates - 023100100100 - Ministry of Energy Hqtrs: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,948,098.00	1,703,129.00
12010200 - Other Taxes - Tax Revenue	00170000050101	02101 - MAIN ENVELO	206,097.00	180,188.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	9,757,465.00	8,530,576.00
Delta State Government 2019 Budget Estimates - 022200100100 - Ministry of Commerce and Industry Hqtrs: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	10,000,000.00	8,530,576.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	90,000,000.00	511,834,554.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	9,000,000.00	4,340,000.00
Delta State Government 2019 Budget Estimates - 051700100100 - Ministry of Basic and Secondary Education: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	5,854,479.00	5,118,346.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	341,511.00	298,570.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	270,000,000.00	150,000,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	100,000,000.00	2,985,702.00
12020800 - Rent On Government Buildings – General - Non-Ta	00170000050101	02101 - MAIN ENVELO	10,000,000.00	127,958,638.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	10,000,000.00	0.00
Delta State Government 2019 Budget Estimates - 051300100100 - Directorate of Youth Development Hqtr: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	2,500,000.00	1,876,727.00
Delta State Government 2019 Budget Estimates - 011100100200 - Deputy Governor's Office (State Tenders Board): Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	17,000,000.00	17,061,152.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	150,000,000.00	100,000,000.00
Delta State Government 2019 Budget Estimates - 011104400000 - Bureau of Special Duties Hqtrs: Revenue				
Economic Account Class/ Sub Account Class	Programme Code	Fund Code	2019 Approved Budget	2018 Original Budget
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	50,000,000.00	8,000,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	25,000,000.00	13,979,000.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	20,000,000.00	17,061,152.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	20,000,000.00	17,061,152.00
12020400 - Fees – General - Non-Tax Revenue	00170000050101	02101 - MAIN ENVELO	1,000,000.00	0.00

**DETAILS OF YEAR 2019
PERSONNEL BUDGET
ESTIMATES.**

Delta State Government 2019 Budget Estimates - 011100100100 - Directorate of Government House: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sa	701 - General Public Service	70111 - Execu	00170000020101	1,002,476,983	843,083,430
Delta State Government 2019 Budget Estimates - 011101000100 - Direct Labour Agency: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sa	701 - General Public Service	70111 - Execu	00170000020101	280,861,293	280,861,293
Delta State Government 2019 Budget Estimates - 011200300100 - State House of Assembly: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sa	701 - General Public Service	70111 - Execu	00170000020101	2,706,518,701	1,715,071,819
Delta State Government 2019 Budget Estimates - 011101300100 - Secretary to the State Government Headquarters: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sa	701 - General Public Service	70111 - Execu	00170000020101	2,022,349,865	2,022,349,865
Delta State Government 2019 Budget Estimates - 012500100100 - Office of the Head of Service: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sa	701 - General Public Service	70111 - Execu	00170000020101	202,605,244	202,605,244
Delta State Government 2019 Budget Estimates - 011101700100 - Directorate of Cabinet and Administration: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sa	701 - General Public Service	70111 - Execu	00170000020101	140,059,467	140,059,467
Delta State Government 2019 Budget Estimates - 026000100100 - Ministry of Lands, Survey & Urban Development Hqtrs: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sa	701 - General Public Service	70111 - Execu	00170000020101	249,657,562	249,657,562
Delta State Government 2019 Budget Estimates - 026005500100 - Office of the Surveyor General: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sa	701 - General Public Service	70111 - Execu	00170000020101	56,940,865	56,940,865
Delta State Government 2019 Budget Estimates - 055100100100 - Directorate of Local Government: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sa	701 - General Public Service	70111 - Execu	00170000020101	104,603,980	104,603,980
Delta State Government 2019 Budget Estimates - 055100200100 - Directorate of Chieftancy Affairs: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sa	701 - General Public Service	70111 - Execu	00170000020101	23,555,014	23,555,014
Delta State Government 2019 Budget Estimates - 011113500100 - Directorate of Political and Security: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sa	701 - General Public Service	70111 - Execu	00170000020101	67,648,680	67,648,680
Delta State Government 2019 Budget Estimates - 053500100100 - Ministry of Environment Hqtrs: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sa	701 - General Public Service	70111 - Execu	00170000020101	229,709,161	229,709,161

Delta State Government 2019 Budget Estimates - 053501600100 - Delta State Environmental Protection Agency: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	9,148,651	9,148,651
Delta State Government 2019 Budget Estimates - 053505300100 - Delta State Waste Management Board: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	109,603,410	109,603,410
Delta State Government 2019 Budget Estimates - 051300100100 - Directorate of Youth Development Hqtr: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	159,491,145	159,491,145
Delta State Government 2019 Budget Estimates - 053900100100 - Delta State Sports Commission: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	883,090,685	883,090,685
Delta State Government 2019 Budget Estimates - 011104500100 - Directorate of Establishment and Pension: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	121,204,543	121,204,543
Delta State Government 2019 Budget Estimates - 012300100100 - Ministry of Information Main: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	241,762,629	241,762,629
Delta State Government 2019 Budget Estimates - 012300100100 - Delta Broadcasting, Asaba - Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	488,946,225	488,946,225
Delta State Government 2019 Budget Estimates - 012305500100 - Delta State Printing and Publishing Co. Ltd: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	179,564,247	179,564,247
Delta State Government 2019 Budget Estimates - 022200100100 - Ministry of Commerce and Industry Hqtrs: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	293,442,187	293,442,187
Delta State Government 2019 Budget Estimates - 011104400000 - Bureau of Special Duties Hqtrs: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	257,387,383	257,387,383
Delta State Government 2019 Budget Estimates - 014800100100 - Delta State Independent Electoral Commission: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	171,384,955	171,384,955
Delta State Government 2019 Budget Estimates - 023100100100 - Ministry of Energy Hqtrs: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	223,844,917	223,844,917

Delta State Government 2019 Budget Estimates - 023100300100 - Rural Development Agency: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	39,562,088	39,562,088
Delta State Government 2019 Budget Estimates - 023200100100 - Ministry of Oil and Gas Hqtrs: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	47,742,659	47,742,659
Delta State Government 2019 Budget Estimates - 023600100100 - Directorate of Culture and Tourism Hqtrs: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	145,091,104	145,091,104
Delta State Government 2019 Budget Estimates - 023600400100 - Delta State Council of Arts and Culture: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	82,390,665	82,390,665
Delta State Government 2019 Budget Estimates - 023600500100 - Delta State Tourism Board: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	37,444,798	37,444,798
Delta State Government 2019 Budget Estimates - 021500100100 - Ministry of Agriculture & Natural Resources Hqtrs: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	949,541,581	949,541,581
Delta State Government 2019 Budget Estimates - 021510200100 - Delta State Agriculture Development Programme: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	135,496,424	135,496,424
Delta State Government 2019 Budget Estimates - 021510500100 - Delta State Agric Procurement Agency: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	6,344,819	6,344,819
Delta State Government 2019 Budget Estimates - 025200100100 - Ministry of Water Resources Hqtrs: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	222,702,301	222,702,301
Delta State Government 2019 Budget Estimates - 025200200100 - Delta State Urban Water Board: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	348,968,744	348,968,744
Delta State Government 2019 Budget Estimates - 025200300100 - Delta State Rural Water Supply & Sanitation Agency : Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	55,134,910	55,134,910
Delta State Government 2019 Budget Estimates - 051700100100 - Ministry of Basic and Secondary Education: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	730,703,352	730,703,352

Delta State Government 2019 Budget Estimates - 051705200100 - Post Primary Education Board (PPEB) Hqtrs: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	709 - Education	70922 - Senior	00170000020101	19,820,917,277	19,820,917,277
Delta State Government 2019 Budget Estimates - 051705100100 - State Universal Basic Education Board (SUBEB) : Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	709 - Education	70912 - Prima	00170000020101	396,386,092	396,386,092
Delta State Government 2019 Budget Estimates - 051702100100 - Ministry of Higher Education: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	145,430,231	145,430,231
Delta State Government 2019 Budget Estimates - 051702100200 - Delta State University: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	4,890,879,366	4,890,879,366
Delta State Government 2019 Budget Estimates - 051702100300 - College of Education Warri: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	709 - Education	70941 - First S	00170000020101	1,657,984,342	1,657,984,342
Delta State Government 2019 Budget Estimates - 051702100400 - College of Education Agbor: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	709 - Education	70941 - First S	00170000020101	1,947,229,235	1,947,229,235
Delta State Government 2019 Budget Estimates - 051702100500 - Delta State Polytechnic Ozoro: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Original Budget
21010101 - Sal	709 - Education	70941 - First S	00170000020101	869,258,196	869,258,196
Delta State Government 2019 Budget Estimates - 051702100600 - Delta State Polytechnic Oghara: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Original Budget
21010101 - Sal	709 - Education	70941 - First S	00170000020101	903,667,843	903,667,843
Delta State Government 2019 Budget Estimates - 051702100700 - Delta State Polytechnic Ogwashi-Uku: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Original Budget
21010101 - Sal	709 - Education	70941 - First S	00170000020101	992,093,477	992,093,477
Delta State Government 2019 Budget Estimates - 051702100800 - College of Physical Education Mosogar: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Original Budget
21010101 - Sal	709 - Education	70941 - First S	00170000020101	584,525,435	584,525,435
Delta State Government 2019 Budget Estimates - 051702100900 - Institute of Continuing Education Asaba: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Original Budget
21010101 - Sal	709 - Education	70922 - Senior	00170000020101	353,650,563	353,650,563
Delta State Government 2019 Budget Estimates - 051700800100 - State Library Board: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	167,142,802	167,142,802

Delta State Government 2019 Budget Estimates - 051705600100 - Scholarship Board: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	21,659,023	21,659,023
Delta State Government 2019 Budget Estimates - 022800100100 - Directorate of Science and Technology Hqtrs: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	94,958,502	94,958,502
Delta State Government 2019 Budget Estimates - 022000100100 - Ministry of Finance Hqtrs: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	98,759,393	98,759,393
Delta State Government 2019 Budget Estimates - 022000700100 - Office of the Accountant General: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	307,246,480	307,246,480
Delta State Government 2019 Budget Estimates - 022000800100 - Board of Internal Revenue: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	981,871,561	981,871,561
Delta State Government 2019 Budget Estimates - 023800100100 - Ministry of Economic Planning Hqtrs: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	217,213,989	217,213,989
Delta State Government 2019 Budget Estimates - 052100100100 - Ministry of Health Hqtrs: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	903,520,586	903,520,586
Delta State Government 2019 Budget Estimates - 052110200100 - Hospital Management Board Hqtrs: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	707 - Health	70740 - Public	00170000020101	7,899,286,739	7,899,286,739
Delta State Government 2019 Budget Estimates - 052110600100 - Delta State University Teaching Hospital (DELSUTH): Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	707 - Health	70740 - Public	00170000020101	3,005,107,303	3,005,107,303
Delta State Government 2019 Budget Estimates - 052110100100 - State Primary Health Care Development Agency: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	707 - Health	70740 - Public	00170000020101	180,000,000	180,000,000
Delta State Government 2019 Budget Estimates - 051400100100 - Ministry of Women Affairs and Social Development Hqtrs: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	216,125,147	216,125,147

Delta State Government 2019 Budget Estimates - 032600100100 - Ministry of Justice Hqtrs: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	487,421,515	487,421,515
Delta State Government 2019 Budget Estimates - 023400100100 - Ministry of Works Hqtrs: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	309,538,049	255,943,681
Delta State Government 2019 Budget Estimates - 025300100100 - Ministry of Housing Hqtrs: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	162,099,657	162,099,657
Delta State Government 2019 Budget Estimates - 032600700100 - Multi-Door/Centres: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	42,527,217	42,527,217
Delta State Government 2019 Budget Estimates - 022900100100 - Directorate of Transport Hqtrs: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	245,410,331	245,410,331
Delta State Government 2019 Budget Estimates - 022905400100 - xxx Transport: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	175,644,324	175,644,324
Delta State Government 2019 Budget Estimates - 022900200100 - School of Marine Technology: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	709 - Education	70941 - First S	00170000020101	335,904,012	335,904,012
Delta State Government 2019 Budget Estimates - 022905300100 - Delta Transport Service Ltd: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70160 - Gener	00170000020101	243,750,000	243,750,000
Delta State Government 2019 Budget Estimates - 014000100100 - Office of the Auditor General State: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	155,140,567	155,140,567
21010103 - Co	701 - General Public Service	70111 - Execu	00170000020101	13,102,635	13,102,635
Delta State Government 2019 Budget Estimates - 014100100100 - Office of the Auditor General Local Government: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	171,547,132	171,547,132
21010103 - Co	701 - General Public Service	70111 - Execu	00170000020101	4,757,505	4,757,505
Delta State Government 2019 Budget Estimates - 014700100100 - Civil Service Commission: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	56,715,878	56,715,878
Delta State Government 2019 Budget Estimates - 011200400100 - House of Assembly Commission: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execu	00170000020101	79,717,192	79,717,192
21010103 - Co	701 - General Public Service	70111 - Execu	00170000020101	9,518,224	9,518,224

Delta State Government 2019 Budget Estimates - 011103500100 - Delta State Pension Bureau: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execut	00170000020101	34,217,599	34,217,599
Delta State Government 2019 Budget Estimates - 031800400100 - High Court of Justice: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	703 - Public Order and Safety	70330 - Justice	00170000020101	2,066,424,469	2,066,424,469
21010103 - Co	701 - General Public Service	70111 - Execut	00170000020101	338,893,621	338,893,621
Delta State Government 2019 Budget Estimates - 031800700100 - Customary Court of Appeal: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	703 - Public Order and Safety	70330 - Justice	00170000020101	1,447,499,646	1,447,499,646
21010103 - Co	701 - General Public Service	70111 - Execut	00170000020101	48,716,489	48,716,489
Delta State Government 2019 Budget Estimates - 031800100100 - Judiciary Service Commission: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execut	00170000020101	38,860,386	38,860,386
21010103 - Co	701 - General Public Service	70111 - Execut	00170000020101	13,746,297	13,746,297
Delta State Government 2019 Budget Estimates - 014900100100 - Local Government Service Commission: Personnel					
Economic Detailed Code	Function Main Head	Function Detailed Code	Programme Code	2019 Approved Budget	2018 Approved Budget
21010101 - Sal	701 - General Public Service	70111 - Execut	00170000020101	2,309,149	2,309,149

**APPROVED YEAR 2019
OVERHEAD BUDGET
ESTIMATES.**

Delta State Government 2019 Budget Estimates - 011100100100 - Directorate of Government House: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020600 - Oth	22020605 - Security Vote (including operations)	701 - General P	70111 - Executi	6,950,000,000	7,200,000,000
22020100 - Tra	22020102 - Local Travel and Transport Others	701 - General P	70111 - Executi	374,000,000	216,000,000
22020200 - Uti	22020201 - Electricity Charges	701 - General P	70133 - Other C	90,000,000	24,000,000
22021000 - Mis	22021004 - Publicity and Advertisements	701 - General P	70133 - Other C	600,000,000	528,120,000
22021000 - Mis	22021002 - Event Packages & Consumables	701 - General P	70133 - Other C	800,000,000	281,050,000
22021000 - Mis	22021002 - Event Packages & Consumables	701 - General P	70133 - Other C	373,035,417	373,035,417
22020400 - Ma	22020401 - Maintenance of Motor Vehicles	701 - General P	70133 - Other C	102,000,000	54,000,000
22020800 - Fue	22020805 - Other Fuel Cost	701 - General P	70133 - Other C	839,707,000	360,000,000
22020400 - Ma	22020403 - Maintenance of Building (Office)	701 - General P	70133 - Other C	266,384,917	188,234,400
22020400 - Ma	22020403 - Maintenance of Building (Office)	701 - General P	70133 - Other C	960,000	960,000
22020100 - Tra	22020102 - Local Travel and Transport Others	701 - General P	70133 - Other C	240,000,000	120,000,000
22020300 - Ma	22020301 - Office Stationaries/Computer Consumables	701 - General P	70133 - Other C	50,000,000	50,000,000
22040100 - Loc	22040109 - Grants to Communities/NGOs/FBOs/CBOs	701 - General P	70133 - Other C	3,500,000	2,750,000
22020300 - Ma	22020301 - Office Stationaries/Computer Consumables	701 - General P	70133 - Other C	1,800,000	1,800,000
22021000 - Mis	22021005 - Medical Expenses	701 - General P	70133 - Other C	350,000	350,000
22020400 - Ma	22020403 - Maintenance of Building (Office)	701 - General P	70133 - Other C	22,000,000	10,000,000
22020700 - Co	22020711 - Other Professional Services	701 - General P	70133 - Other C	50,000,000	50,000,000
22020300 - Ma	22020301 - Office Stationaries/Computer Consumables	701 - General P	70133 - Other C	1,500,000	
22020500 - Tra	22020503 - Other Training Materials	701 - General P	70133 - Other C	2,500,000	
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70133 - Other C	20,000,000	20,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	50,000,000	50,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	30,000,000	15,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	17,000,000	15,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	15,000,000	15,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	15,000,000	15,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	15,000,000	15,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	18,000,000	18,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	100,000,000	100,000,000
22020200 - Uti	22020209 - Other Utility Charges	702 - General P	70133 - Other C	10,000,000	10,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	10,000,000	10,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	36,000,000	36,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	18,000,000	18,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	20,000,000	20,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	33,500,000	30,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	80,000,000	80,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	80,000,000	80,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	10,000,000	10,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	5,000,000	5,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	15,000,000	15,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	15,000,000	15,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	30,000,000	30,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	10,000,000	10,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	10,000,000	10,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	10,000,000	10,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	10,000,000	10,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	10,000,000	10,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	10,000,000	10,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	40,000,000	40,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	20,000,000	20,000,000
22021000 - Mis	Miscellenous	702 - General P	70133 - Other C	234,076,800	234,076,800
22021000 - Mis	Miscellenous	701 - General P	70133 - Other C	9,000,000	9,000,000
22021000 - Mis	Miscellenous	701 - General P	70133 - Other C	6,000,000	6,000,000
22021000 - Mis	Miscellenous	701 - General P	70133 - Other C	6,000,000	6,000,000
22021000 - Mis	Miscellenous	701 - General P	70133 - Other C	6,000,000	6,000,000
22021000 - Mis	Miscellenous	701 - General P	70133 - Other C	45,000,000	45,000,000
22021000 - Mis	Miscellenous	701 - General P	70133 - Other C	4,500,000	4,500,000
22021000 - Mis	Miscellenous	701 - General P	70133 - Other C	2,700,000	2,700,000

Delta State Government 2019 Budget Estimates - Deputy Governor's Office: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020200 - Uti	22020201 - Electricity Charges	701 - General P	70111 - Executi	4,200,000	4,200,000
22020200 - Uti	22020202 - Telephone Charges	701 - General P	70111 - Executi	1,000,000	1,000,000
22020200 - Uti	22020203 - Internet Access Charges	701 - General P	70111 - Executi	1,000,000	1,000,000
22020200 - Uti	22020204 - Satellites Broadcasting Access Charges	701 - General P	70111 - Executi	1,000,000	1,000,000
22020200 - Uti	22020206 - Sewerage Charges	701 - General P	70111 - Executi	1,380,000	1,380,000
22020300 - Ma	22020301 - Office Stationaries/Computer Consumables	701 - General P	70111 - Executi	5,000,000	5,000,000
22020300 - Ma	22020302 - Books	701 - General P	70111 - Executi	3,000,000	3,000,000
22020300 - Ma	22020303 - Newspapers	701 - General P	70111 - Executi	3,000,000	3,000,000
22020300 - Ma	22020304 - Magazines and Periodicals	701 - General P	70111 - Executi	2,000,000	2,000,000
22020300 - Ma	22020305 - Printing of Non Security Documents	701 - General P	70111 - Executi	3,000,000	3,000,000
22020300 - Ma	22020307 - Drugs and Medical Supplies	701 - General P	70111 - Executi	1,000,000	1,000,000
22020300 - Ma	22020309 - Uniforms and Other Clothing	701 - General P	70111 - Executi	4,000,000	4,000,000
22020400 - Ma	22020401 - Maintenance of Motor Vehicles	701 - General P	70111 - Executi	19,000,000	19,000,000
22020400 - Ma	22020402 - Maintenance of Office Furniture	701 - General P	70111 - Executi	2,000,000	2,000,000
22020400 - Ma	22020403 - Maintenance of Building (Office)	701 - General P	70111 - Executi	13,000,000	13,000,000
22020400 - Ma	22020404 - Maintenance of Building (Residential)	701 - General P	70111 - Executi	6,000,000	6,000,000
22020400 - Ma	22020406 - Maintenance of Air Conditioners	701 - General P	70111 - Executi	6,000,000	6,000,000
22020400 - Ma	22020407 - Maintenance of Office Equipment	701 - General P	70111 - Executi	2,000,000	2,000,000
22020400 - Ma	22020408 - Maintenance of Computer & IT Equipment	701 - General P	70111 - Executi	2,000,000	2,000,000
22020400 - Ma	22020409 - Maintenance of Plants/ Generators	701 - General P	70111 - Executi	8,800,000	8,800,000
22020500 - Tra	22020501 - Local Training – Course Fee	701 - General P	70111 - Executi	20,000,000	20,000,000
22020500 - Tra	22020502 - International Training – Course Fee	701 - General P	70111 - Executi	5,000,000	5,000,000
22020500 - Tra	22020503 - Other Training Materials	701 - General P	70111 - Executi	5,000,000	5,000,000
22021000 - Mis	22021001 - Refreshment and Meals	701 - General P	70111 - Executi	10,000,000	10,000,000
22021000 - Mis	22021002 - Event Packages & Consumables	701 - General P	70111 - Executi	5,000,000	5,000,000
22021000 - Mis	22021004 - Publicity and Advertisements	701 - General P	70111 - Executi	5,000,000	5,000,000
22021000 - Mis	22021005 - Medical Expenses	701 - General P	70111 - Executi	3,599,996	3,599,996
22021000 - Mis	22021006 - Postage and Courier Services	701 - General P	70111 - Executi	1,000,000	1,000,000
22020800 - Fue	22020801 - Motor Vehicle Fuel Cost	701 - General P	70111 - Executi	3,000,000	3,000,000
22020800 - Fue	22020803 - Plant/Generator Fuel Cost	701 - General P	70111 - Executi	2,620,000	2,620,000
22020100 - Tra	22020102 - Local Travel and Transport Others	701 - General P	70111 - Executi	204,000,000	204,000,000
22020400 - Ma	22020401 - Maintenance of Motor Vehicles	701 - General P	70111 - Executi	48,000,000	48,000,000
22021000 - Mis	22021001 - Refreshment and Meals	701 - General P	70111 - Executi	48,000,000	48,000,000
22020400 - Ma	22020404 - Maintenance of Building (Residential)	701 - General P	70111 - Executi	180,000,000	180,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	57,000,000	57,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	2,400,000	2,400,000
22020400 - Ma	22020401 - Maintenance of Motor Vehicles	701 - General P	70111 - Executi	30,000,000	30,000,000
22020400 - Ma	22020409 - Maintenance of Plants/ Generators	701 - General P	70111 - Executi	30,000,000	30,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	1,800,000	1,800,000
Delta State Government 2019 Budget Estimates - Delta State Boundary Commission: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70133 - Other C	20,000,000	20,000,000
22021000 - Mis	Miscellaneous	701 - General P	70133 - Other C	900,000	900,000
Delta State Government 2019 Budget Estimates - Micro, Small Scale and Medium Enterprises Agency: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70133 - Other C	25,000,000	25,000,000
22021000 - Mis	Miscellaneous	701 - General P	70133 - Other C	8,100,000	8,100,000

Delta State Government 2019 Budget Estimates - 011101000100 - Direct Labour Agency: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020100 - Tra	22020102 - Local Travel and Transport Others	701 - General P	70133 - Other C	1,900,000	1,900,000
22020200 - Uti	22020201 - Electricity Charges	701 - General P	70133 - Other C	825,782	825,782
22020200 - Uti	22020203 - Internet Access Charges	701 - General P	70133 - Other C	45,600	45,600
22020200 - Uti	22020204 - Satellites Broadcasting Access Charges	701 - General P	70133 - Other C	144,000	144,000
22020200 - Uti	22020206 - Sewerage Charges	701 - General P	70133 - Other C	60,000	60,000
22020300 - Ma	22020301 - Office Stationaries/Computer Consumables	701 - General P	70133 - Other C	560,000	560,000
22020300 - Ma	22020303 - Newspapers	701 - General P	70133 - Other C	960,000	960,000
22020300 - Ma	22020304 - Magazines and Periodicals	701 - General P	70133 - Other C	36,000	36,000
22020300 - Ma	22020305 - Printing of Non Security Documents	701 - General P	70133 - Other C	2,474,320	2,474,320
22020300 - Ma	22020308 - Field Materials and Supplies	701 - General P	70133 - Other C	2,160,000	2,160,000
22020400 - Ma	22020401 - Maintenance of Motor Vehicles	701 - General P	70133 - Other C	900,000	900,000
22020400 - Ma	22020403 - Maintenance of Building (Office)	701 - General P	70133 - Other C	2,324,731	2,324,731
22020400 - Ma	22020408 - Maintenance of Computer & IT Equipment	701 - General P	70133 - Other C	560,000	560,000
22020400 - Ma	22020409 - Maintenance of Plants/ Generators	701 - General P	70133 - Other C	4,390,000	4,390,000
22020800 - Fue	22020801 - Motor Vehicle Fuel Cost	701 - General P	70133 - Other C	3,200,000	3,200,000
22020800 - Fue	22020803 - Plant/Generator Fuel Cost	701 - General P	70133 - Other C	2,754,000	2,754,000
22020800 - Fue	22020805 - Other Fuel Cost	701 - General P	70133 - Other C	360,000	360,000
22020900 - Fin	22020901 - Bank Charges	701 - General P	70133 - Other C	345,567	345,567
22020700 - Co	22020704 - Engineering Services	701 - General P	70133 - Other C	50,000,000	50,000,000
Delta State Government 2019 Budget Estimates - 011101300100 - Secretary to the State Government Headquarters: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020300 - Ma	22020309 - Uniforms and Other Clothing	701 - General P	70111 - Executi	900,000,000	900,000,000
22040100 - Loc	22040102 - Grants to Other States - Capital	701 - General P	70111 - Executi	1,200,000	1,200,000
22040100 - Loc	22040102 - Grants to Other States - Capital	701 - General P	70111 - Executi	523,320,000	523,320,000
22040100 - Loc	22040109 - Grants to Communities/NGOs/FBOs/CBOs	701 - General P	70111 - Executi	100,000,000	100,000,000
22020400 - Ma	22020404 - Maintenance of Building (Residential)	701 - General P	70111 - Executi	5,000,000	5,000,000
22020100 - Tra	22020102 - Local Travel and Transport Others	701 - General P	70111 - Executi	150,000,000	150,000,000
22040100 - Loc	22040101 - Grants to other States – Recurrent	701 - General P	70111 - Executi	6,000,000	6,000,000
22020700 - Co	22020711 - Other Professional Services	701 - General P	70111 - Executi	36,000,000	36,000,000
22020100 - Tra	22020102 - Local Travel and Transport Others	701 - General P	70111 - Executi	50,000,000	50,000,000
22020400 - Ma	22020413 - Other Maintenance Services	701 - General P	70111 - Executi	10,000,000	10,000,000
22040100 - Loc	22040109 - Grants to Communities/NGOs/FBOs/CBOs	701 - General P	70111 - Executi	7,200,000	7,200,000
22020100 - Tra	22020102 - Local Travel and Transport Others	701 - General P	70111 - Executi	21,000,000	21,000,000
22020200 - Uti	22020204 - Satellites Broadcasting Access Charges	701 - General P	70111 - Executi	50,000,000	50,000,000
22020300 - Ma	22020301 - Office Stationaries/Computer Consumables	701 - General P	70111 - Executi	150,000,000	150,000,000
22020300 - Ma	22020303 - Newspapers	701 - General P	70111 - Executi	113,400,000	113,400,000
22021000 - Mis	Miscellaneous	701 - General P	70111 - Executi	24,300,000	24,300,000
22021000 - Mis	Miscellaneous	702 - General P	70133 - Other C	18,000,000	18,000,000
22021000 - Mis	Miscellaneous	703 - General P	70133 - Other C	44,249,940	44,249,940
22021000 - Mis	Miscellaneous	704 - General P	70133 - Other C	18,749,976	18,749,976
22021000 - Mis	Miscellaneous	705 - General P	70133 - Other C	22,500,000	22,500,000
22021000 - Mis	Miscellaneous	706 - General P	70133 - Other C	11,250,000	11,250,000
22021000 - Mis	Miscellaneous	707 - General P	70133 - Other C	3,375,000	3,375,000
22021000 - Mis	Miscellaneous	708 - General P	70133 - Other C	1,800,000	1,800,000
22021000 - Mis	Miscellaneous	709 - General P	70133 - Other C	3,150,000	3,150,000
Delta State Government 2019 Budget Estimates - 011101700100 - Directorate of Cabinet and Administration: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70112 - Financi	20,000,000	20,000,000
22020300 - Ma	22020312 - Other Materials and Supplies	701 - General P	70133 - Other General Services	5,000,000	5,000,000
22021000 - Mis	22021001 - Refreshment and Meals	701 - General P	70111 - Executi	20,000,000	20,000,000
22020600 - Oth	22020601 - Security Services	703 - Public Or	70310 - State E	4,000,000	4,000,000
22020800 - Fue	22020803 - Plant/Generator Fuel Cost	701 - General P	70111 - Executi	7,500,000	7,500,000
22021000 - Mis	22021004 - Publicity and Advertisements	701 - General P	70111 - Executi	10,000,000	10,000,000
22021000 - Mis	Regular Overhead	701 - General P	70112 - Financi	22,200,000	22,200,000

Delta State Government 2019 Budget Estimates - Delta State Liaison Office Abuja: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Miscellaneous	701 - General P	70111 - Executi	18,000,000	18,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	7,200,000	7,200,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	702 - General P	70111 - Executi	4,800,000	4,800,000
Delta State Government 2019 Budget Estimates - Delta State Liaison Office Lagos: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	22,500,000	22,500,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	21,000,000	21,000,000
Delta State Government 2019 Budget Estimates - Delta State Pension Bureau: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	22,000,000	22,000,000
22021000 - Mis	Miscellaneous	701 - General P	70111 - Executi	6,900,000	6,900,000
Delta State Government 2019 Budget Estimates - 011104400000 - Bureau of Special Duties Hqtrs: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021001 - Refreshment and Meals	710 - Social Pr	71040 - Family	200,000,000	200,000,000
22040100 - Loc	22040109 - Grants to Communities/NGOs/FBOs/CBOs	701 - General P	70133 - Other C	10,000,000	10,000,000
22020600 - Oth	22021017 - Other Miscellaneous Expenses	701 - General P	70131 - Genera	50,000,000	50,000,000
22020400 - Ma	22020413 - Other Maintenance Services	701 - General P	70133 - Other C	10,000,000	10,000,000
22021000 - Mis	22021007 - Welfare Packages	701 - General P	70131 - Genera	36,000,000	36,000,000
22020400 - Ma	22020401 - Maintenance of Motor Vehicles	701 - General P	70133 - Other C	5,000,000	5,000,000
22020400 - Ma	22020413 - Other Maintenance Services	701 - General P	70133 - Other C	-	-
22020500 - Tra	22020501 - Local Training – Course Fee	701 - General P	70133 - Other C	1,000,000	1,000,000
22020500 - Tra	22020501 - Local Training – Course Fee	701 - General P	70133 - Other C	2,000,000	2,000,000
22021000 - Mis	Miscellaneous	701 - General P	70133 - Other C	12,000,000	12,000,000
Delta State Government 2019 Budget Estimates - Muslim Pilgrims Board: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Miscellaneous	708 - Recreatio	70860 - Recreat	1,350,000	1,350,000
Delta State Government 2019 Budget Estimates - Christian Pilgrim Board: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Miscellaneous	708 - Recreatio	70860 - Recreat	1,350,000	1,350,000
Delta State Government 2019 Budget Estimates - Delta State Fire Service: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Regular Overhead	701 - General P	70111 - Executi	4,200,000	4,200,000

Delta State Government 2019 Budget Estimates - 011104500100 - Directorate of Establishment and Pension: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020500 - Tra	22020501 - Local Training – Course Fee	701 - General P	70111 - Executi	20,000,000	20,000,000
22020500 - Tra	22020503 - Other Training Materials	701 - General P	70111 - Executi	25,000,000	25,000,000
22020500 - Tra	22020503 - Other Training Materials	701 - General P	70111 - Executi	12,000,000	12,000,000
22021000 - Mis	22021010 - Internal Examination Fees	701 - General P	70111 - Executi	5,200,000	5,200,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	2,400,000	2,400,000
22021000 - Mis	22021008 - Subscription to Professional Bodies	701 - General P	70111 - Executi	5,000,000	5,000,000
22021000 - Mis	22021013 - Recruitment, Appointment, Promotion and Disc	701 - General P	70111 - Executi	12,000,000	12,000,000
22020500 - Tra	22020503 - Other Training Materials	701 - General P	70111 - Executi	150,000,000	150,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	2,400,000	2,400,000
22020300 - Ma	22020306 - Printing of Security Documents	701 - General P	70111 - Executi	2,250,000	2,250,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	6,000,000	6,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	1,800,000	1,800,000
22021000 - Mis	Regular Overhead	701 - General P	70111 - Executi	4,800,000	4,800,000
Delta State Government 2019 Budget Estimates - 011113500100 - Directorate of Political and Security: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021013 - Recruitment, Appointment, Promotion and Disc	701 - General P	70111 - Executi	6,000,000	6,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	1,000,000	1,000,000
22021000 - Mis	22021016 - Special Day Celebration	701 - General P	70111 - Executi	20,000,000	20,000,000
22020300 - Ma	22020312 - Other Materials and Supplies	701 - General P	70111 - Executi	1,500,000	1,500,000
22020400 - Ma	22020407 - Maintenance of Office Equipment	701 - General P	70111 - Executi	720,000	720,000
22020200 - Uti	22020203 - Internet Access Charges	701 - General P	70111 - Executi	120,000	120,000
22020200 - Uti	22020204 - Satellites Broadcasting Access Charges	701 - General P	70111 - Executi	84,000	84,000
22020300 - Ma	22020301 - Office Stationaries/Computer Consumables	701 - General P	70111 - Executi	480,000	480,000
22020100 - Tra	22020102 - Local Travel and Transport Others	701 - General P	70111 - Executi	960,000	960,000
22020800 - Fue	22020803 - Plant/Generator Fuel Cost	701 - General P	70111 - Executi	960,000	960,000
22021000 - Mis	22021001 - Refreshment and Meals	701 - General P	70111 - Executi	156,000	156,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	120,000	120,000
Delta State Government 2019 Budget Estimates - 011200300100 - State House of Assembly: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020100 - Tra	22020101 - Local Travel and Transport Training	701 - General P	70111 - Executi	116,000,000	200,000,000
22020100 - Tra	22020102 - Local Travel and Transport Others	701 - General P	70111 - Executi	80,000,000	
22020100 - Tra	22020103 - International Travel and Transport Training	701 - General P	70111 - Executi	200,000,000	1,080,000,000
22020100 - Tra	22020104 - International Travel and Transport Others	701 - General P	70111 - Executi	140,000,000	50,000,000
22020200 - Uti	22020201 - Electricity Charges	701 - General P	70111 - Executi	80,000,000	
22020200 - Uti	22020202 - Telephone Charges	701 - General P	70111 - Executi	5,000,000	191,000,000
22020200 - Uti	22020203 - Internet Access Charges	701 - General P	70111 - Executi	5,000,000	29,538,439
22020200 - Uti	22020205 - Water Rates & Charges	701 - General P	70111 - Executi	2,000,000	60,000,000
22020200 - Uti	22020206 - Sewerage Charges	701 - General P	70111 - Executi	5,000,000	120,000,000
22020200 - Uti	22020208 - Software Charges and Licence Renewal	701 - General P	70111 - Executi	1,000,000	10,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70111 - Executi	1,000,000	926,500,000
22020300 - Ma	22020301 - Office Stationaries/Computer Consumables	701 - General P	70111 - Executi	20,000,000	
22020300 - Ma	22020302 - Books	701 - General P	70111 - Executi	10,000,000	1,200,000,000
22020300 - Ma	22020303 - Newspapers	701 - General P	70111 - Executi	2,000,000	
22020300 - Ma	22020304 - Magazines and Periodicals	701 - General P	70111 - Executi	2,000,000	
22020300 - Ma	22020305 - Printing of Non Security Documents	701 - General P	70111 - Executi	2,000,000	
22020300 - Ma	22020306 - Printing of Security Documents	701 - General P	70111 - Executi	1,000,000	125,000,000
22020300 - Ma	22020307 - Drugs and Medical Supplies	701 - General P	70111 - Executi	30,000,000	
22020300 - Ma	22020309 - Uniforms and Other Clothing	701 - General P	70111 - Executi	2,000,000	
22020300 - Ma	22020310 - Food Stuff Supplies	701 - General P	70111 - Executi	8,000,000	
22020300 - Ma	22020312 - Other Materials and Supplies	701 - General P	70111 - Executi	2,000,000	
22020400 - Ma	22020401 - Maintenance of Motor Vehicles	701 - General P	70111 - Executi	50,000,000	
22020400 - Ma	22020402 - Maintenance of Office Furniture	701 - General P	70111 - Executi	10,000,000	
22020400 - Ma	22020403 - Maintenance of Building (Office)	701 - General P	70111 - Executi	20,000,000	
22020400 - Ma	22020404 - Maintenance of Building (Residential)	701 - General P	70111 - Executi	1,000,000	
22020400 - Ma	22020405 - Maintenance of Other Infrastructures	701 - General P	70111 - Executi	5,000,000	
22020400 - Ma	22020406 - Maintenance of Air Conditioners	701 - General P	70111 - Executi	5,000,000	
22020400 - Ma	22020407 - Maintenance of Office Equipment	701 - General P	70111 - Executi	2,000,000	
22020400 - Ma	22020408 - Maintenance of Computer & IT Equipment	701 - General P	70111 - Executi	3,000,000	
22020400 - Ma	22020409 - Maintenance of Plants/ Generators	701 - General P	70111 - Executi	20,000,000	
22020400 - Ma	22020411 - Maintenance of Street Lightings	701 - General P	70111 - Executi	2,000,000	
22020400 - Ma	22020412 - Minor Road, Culvert Maintenance	701 - General P	70111 - Executi	2,000,000	
22020400 - Ma	22020413 - Other Maintenance Services	701 - General P	70111 - Executi	3,000,000	
22020500 - Tra	22020501 - Local Training – Course Fee	701 - General P	70111 - Executi	170,000,000	
22020500 - Tra	22020502 - International Training – Course Fee	701 - General P	70111 - Executi	150,000,000	
22020500 - Tra	22020503 - Other Training Materials	701 - General P	70111 - Executi	240,000,000	
22020600 - Oth	22020601 - Security Services	701 - General P	70111 - Executi	30,000,000	
22020600 - Oth	22020602 - Cleaning and Fumigation Services	701 - General P	70111 - Executi	2,000,000	
22020600 - Oth	22020606 - Rental of Plants, Equipment, Materials	701 - General P	70111 - Executi	2,000,000	
22020600 - Oth	22020615 - Constituency Running cost	702 - General P	70111 - Executi	1,084,000,000	
22020700 - Co	22020701 - Financial Consulting	701 - General P	70111 - Executi	30,000,000	

22020700 - Co	22020702 - Information Technology Consulting	701 - General P	70111 - Executi	2,000,000	
22020700 - Co	22020703 - Legal Services	701 - General P	70111 - Executi	80,000,000	
22020700 - Co	22020704 - Engineering Services	701 - General P	70111 - Executi	5,000,000	
22020700 - Co	22020705 - Architectural Services	701 - General P	70111 - Executi	5,000,000	
22020700 - Co	22020706 - Surveying Services	701 - General P	70111 - Executi	5,000,000	
22020700 - Co	22020709 - Research and Studies	701 - General P	70111 - Executi	5,000,000	
22020700 - Co	22020710 - Monitoring and Evaluation	701 - General P	70111 - Executi	5,000,000	
22020700 - Co	22020711 - Other Professional Services	701 - General P	70111 - Executi	90,000,000	
22020800 - Fue	22020801 - Motor Vehicle Fuel Cost	701 - General P	70111 - Executi	2,000,000	
22020800 - Fue	22020803 - Plant/Generator Fuel Cost	701 - General P	70111 - Executi	50,000,000	
22020800 - Fue	22020805 - Other Fuel Cost	701 - General P	70111 - Executi	1,000,000	
22020900 - Fin	22020901 - Bank Charges	701 - General P	70111 - Executi	15,000,000	
22020900 - Fin	22020903 - Insurance Charges & Premium	701 - General P	70111 - Executi	20,000,000	
22021000 - Mis	22021001 - Refreshment and Meals	701 - General P	70111 - Executi	5,000,000	
22021000 - Mis	22021002 - Event Packages & Consumables	701 - General P	70111 - Executi	250,000,000	
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments	701 - General P	70111 - Executi	1,800,000,000	
22021000 - Mis	22021004 - Publicity and Advertisements	701 - General P	70111 - Executi	250,000,000	
22021000 - Mis	22021005 - Medical Expenses	701 - General P	70111 - Executi	10,000,000	
22021000 - Mis	22021006 - Postage and Courier Services	701 - General P	70111 - Executi	1,000,000	
22021000 - Mis	22021007 - Welfare Packages	701 - General P	70111 - Executi	10,000,000	
22021000 - Mis	22021008 - Subscription to Professional Bodies	701 - General P	70111 - Executi	40,000,000	
22021000 - Mis	22021009 - Sporting Activities	701 - General P	70111 - Executi	2,000,000	
22021000 - Mis	22021014 - Annual Budget Preparation Expenses	701 - General P	70111 - Executi	120,000,000	
22021000 - Mis	22021015 - Medical Expenses International	701 - General P	70111 - Executi	10,000,000	
22021000 - Mis	22021016 - Special Day Celebration	701 - General P	70111 - Executi	40,000,000	
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	50,000,000	
22030100 - Loc	22030101 - Motor Vehicle Advance	701 - General P	70111 - Executi	40,000,000	
22030100 - Loc	22030105 - Housing Advance	701 - General P	70111 - Executi	50,000,000	
22040100 - Loc	22040109 - Grants to Communities/NGOs/FBOs/CBOs	701 - General P	70111 - Executi	40,000,000	
	Total			5,548,000,000	3,992,038,439

Delta State Government 2019 Budget Estimates - 011200400100 - House of Assembly Commission: Overhead

Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020500 - Tra	22020501 - Local Training – Course Fee	701 - General P	70111 - Executi	40,000,000	40,000,000
22020500 - Tra	22020501 - Local Training – Course Fee	701 - General P	70111 - Executi	2,000,000	2,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	7,000,000	7,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	17,000,000	17,000,000
22021000 - Mis	22021010 - Internal Examination Fees	701 - General P	70111 - Executi	5,000,000	5,000,000
22021000 - Mis	22021001 - Refreshment and Meals	701 - General P	70111 - Executi	3,000,000	3,000,000
22021000 - Mis	22021004 - Publicity and Advertisements	701 - General P	70111 - Executi	500,000	500,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	21,900,000	21,900,000

Delta State Government 2019 Budget Estimates - 012300100100 - Ministry of Information Main: Overhead

Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020300 - Ma	22020305 - Printing of Non Security Documents	701 - General P	70111 - Executi	80,000,000	50,000,000
22021000 - Mis	22021004 - Publicity and Advertisements	701 - General P	70111 - Executi	240,000,000	240,000,000
22020700 - Co	22020702 - Information Technology Consulting	701 - General P	70111 - Executi	148,800,000	148,800,000
22020300 - Ma	22020308 - Field Materials and Supplies	701 - General P	70133 - Other C	3,000,000	3,000,000
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments	701 - General P	70133 - Other C	1,000,000	1,000,000
22020300 - Ma	22020312 - Other Materials and Supplies	701 - General P	70111 - Executi	3,000,000	3,000,000
22021000 - Mis	22021008 - Subscription to Professional Bodies	701 - General P	70133 - Other C	10,000,000	-
22020100 - Tra	22020102 - Local Travel and Transport Others	701 - General P	70133 - Other C	66,000	66,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70133 - Other C	180,000	180,000
22020300 - Ma	22020301 - Office Stationaries/Computer Consumables	701 - General P	70133 - Other C	120,920	120,920
22020400 - Ma	22020401 - Maintenance of Motor Vehicles	701 - General P	70133 - Other C	47,000	47,000
22020400 - Ma	22020402 - Maintenance of Office Furniture	701 - General P	70133 - Other C	124,250	124,250
22020400 - Ma	22020404 - Maintenance of Building (Residential)	701 - General P	70133 - Other C	5,461,830	5,461,830
22021000 - Mis	Miscellaneous	701 - General P	70133 - Other C	13,800,000	13,800,000

Delta State Government 2019 Budget Estimates - 012300300100 - Delta State Broadcasting Services Asaba: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Miscellaneous	701 - General	70111 - Executi	3,000,000	3,000,000
Delta State Government 2019 Budget Estimates - Delta Radio/Television Station Warri: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Miscellaneous	704 - Economic	70460 - Commu	3,000,000	3,000,000
Delta State Government 2019 Budget Estimates - 012305500100 - Delta State Printing and Publishing Co. Ltd: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	704 - Economic	70460 - Commu	6,000,000	6,000,000
Delta State Government 2019 Budget Estimates - 012500100100 - Office of the Head of Service: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020400 - Ma	22020403 - Maintenance of Building (Office)	701 - General P	70111 - Executi	38,100,000	38,100,000
22021000 - Mis	22021002 - Event Packages & Consumables	701 - General P	70111 - Executi	15,000,000	15,000,000
22020300 - Ma	22020304 - Magazines and Periodicals	701 - General P	70111 - Executi	6,000,000	6,000,000
22021000 - Mis	22021013 - Recruitment, Appointment, Promotion and Disc	701 - General P	70111 - Executi	6,000,000	6,000,000
22020400 - Ma	22020409 - Maintenance of Plants/ Generators	701 - General P	70111 - Executi	6,000,000	6,000,000
22020300 - Ma	22020312 - Other Materials and Supplies	701 - General P	70111 - Executi	9,000,000	9,000,000
22020400 - Ma	22020404 - Maintenance of Building (Residential)	701 - General P	70111 - Executi	600,000	600,000
22020400 - Ma	22020403 - Maintenance of Building (Office)	701 - General P	70111 - Executi	7,200,000	7,200,000
22021000 - Mis	22021001 - Refreshment and Meals	701 - General P	70111 - Executi	1,200,000	1,200,000
22030100 - Loa	22030101 - Motor Vehicle Advance	701 - General P	70111 - Executi	150,000,000	150,000,000
22030100 - Loa	22030105 - Housing Advance	701 - General P	70111 - Executi	200,000,000	200,000,000
22020500 - Tra	22020503 - Other Training Materials	701 - General P	70111 - Executi	50,000,000	15,000,000
22020500 - Tra	22020503 - Other Training Materials	701 - General P	70111 - Executi	10,000,000	10,000,000
22021000 - Mis	22021011 - External Examination Fees	701 - General P	70111 - Executi	25,000,000	25,000,000
22030100 - Loa	22030101 - Motor Vehicle Advance	701 - General P	70111 - Executi	30,000,000	30,000,000
22020100 - Tra	22020103 - International Travel and Transport Training	701 - General P	70111 - Executi	500,000	500,000
22020200 - Uti	22020202 - Telephone Charges	701 - General P	70111 - Executi	500,000	500,000
22020200 - Uti	22020204 - Satellites Broadcasting Access Charges	701 - General P	70111 - Executi	200,000	200,000
22020200 - Uti	22020203 - Internet Access Charges	701 - General P	70111 - Executi	240,000	240,000
22020300 - Ma	22020301 - Office Stationaries/Computer Consumables	701 - General P	70111 - Executi	3,000,000	3,000,000
22020300 - Ma	22020303 - Newspapers	701 - General P	70111 - Executi	600,000	600,000
22020300 - Ma	22020304 - Magazines and Periodicals	701 - General P	70111 - Executi	700,000	700,000
22020300 - Ma	22020307 - Drugs and Medical Supplies	701 - General P	70111 - Executi	560,000	560,000
22020400 - Ma	22020401 - Maintenance of Motor Vehicles	701 - General P	70111 - Executi	3,000,000	3,000,000
22020800 - Fue	22020801 - Motor Vehicle Fuel Cost	701 - General P	70111 - Executi	3,000,000	3,000,000
22020800 - Fue	22020803 - Plant/Generator Fuel Cost	701 - General P	70111 - Executi	4,000,000	4,000,000
22020200 - Uti	22020206 - Sewerage Charges	701 - General P	70111 - Executi	120,000	120,000
22020400 - Ma	22020408 - Maintenance of Computer & IT Equipment	701 - General P	70111 - Executi	4,000,000	4,000,000
22020900 - Fin	22020901 - Bank Charges	701 - General P	70111 - Executi	100,000	100,000

Delta State Government 2019 Budget Estimates - 014000100100 - Office of the Auditor General State: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020700 - Co	22020701 - Financial Consulting	701 - General P	70111 - Executi	17,000,000	17,000,000
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments	701 - General P	70111 - Executi	5,000,000	5,000,000
22020700 - Co	22020701 - Financial Consulting	701 - General P	70111 - Executi	20,000,000	20,000,000
22020700 - Co	22020701 - Financial Consulting	701 - General P	70111 - Executi	5,000,000	5,000,000
22021000 - Mis	22021016 - Special Day Celebration	701 - General P	70111 - Executi	5,000,000	5,000,000
22020400 - Ma	22020408 - Maintenance of Computer & IT Equipment	701 - General P	70111 - Executi	7,500,000	7,500,000
22020400 - Ma	22020409 - Maintenance of Plants/ Generators	701 - General P	70111 - Executi	2,000,000	2,000,000
22021000 - Mis	22021001 - Refreshment and Meals	701 - General P	70111 - Executi	1,000,000	1,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	9,000,000	9,000,000
Delta State Government 2019 Budget Estimates - Office of the Auditor General Local Government: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70112 - Financi	10,000,000	10,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70112 - Financi	4,500,000	4,500,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70112 - Financi	15,000,000	15,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70112 - Financi	13,000,000	13,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70112 - Financi	10,000,000	10,000,000
22020800 - Fue	22020803 - Plant/Generator Fuel Cost	701 - General P	70112 - Financi	2,000,000	1,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70112 - Financi	1,000,000	1,000,000
22020500 - Tra	22020501 - Local Training – Course Fee	701 - General P	70112 - Financi	2,500,000	2,500,000
22021000 - Mis	22021001 - Refreshment and Meals	701 - General P	70112 - Financi	1,000,000	1,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70112 - Financi	8,400,000	8,400,000
22021000 - Mis	22021001 - Refreshment and Meals	701 - General P	70112 - Financi	2,000,000	
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70112 - Financi	20,000,000	20,000,000
22021000 - Mis	Miscellaneous	701 - General P	70112 - Financi	10,200,000	8,400,000
Delta State Government 2019 Budget Estimates - 014700100100 - Civil Service Commission: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021004 - Publicity and Advertisements	701 - General P	70111 - Executi	3,500,000	3,500,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	5,000,000	5,000,000
22021000 - Mis	22021013 - Recruitment, Appointment, Promotion and Disc	701 - General P	70111 - Executi	30,000,000	30,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	2,500,000	2,500,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	5,000,000	5,000,000
22021000 - Mis	22021004 - Publicity and Advertisements	701 - General P	70111 - Executi	15,000,000	15,000,000
22021000 - Mis	22021013 - Recruitment, Appointment, Promotion and Disc	701 - General P	70111 - Executi	10,000,000	10,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	5,000,000	5,000,000
22020700 - Co	22020702 - Information Technology Consulting	701 - General P	70111 - Executi	20,000,000	20,000,000
22021000 - Mis	Miscellaneous	701 - General P	70111 - Executi	11,880,000	11,880,000
Delta State Government 2019 Budget Estimates - Local Government Service Commission: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	6,000,000	6,000,000

Delta State Government 2019 Budget Estimates - 014800100100 - Delta State Independent Electoral Commission: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020100 - Tra	22020101 - Local Travel and Transport Training	701 - General P	70133 - Other C	1,700,000	1,700,000
22020100 - Tra	22020102 - Local Travel and Transport Others	701 - General P	70133 - Other C	700,000	700,000
22020200 - Uti	22020201 - Electricity Charges	701 - General P	70133 - Other C	700,000	700,000
22020200 - Uti	22020203 - Internet Access Charges	701 - General P	70133 - Other C	200,000	200,000
22020200 - Uti	22020204 - Satellites Broadcasting Access Charges	701 - General P	70133 - Other C	100,000	100,000
22020400 - Ma	22020413 - Other Maintenance Services	701 - General P	70133 - Other C	100,000	100,000
22020400 - Ma	22020404 - Maintenance of Building (Residential)	701 - General P	70133 - Other C	250,000	250,000
22020300 - Ma	22020301 - Office Stationaries/Computer Consumables	701 - General P	70133 - Other C	800,000	800,000
22020300 - Ma	22020302 - Books	709 - Education	70133 - Other C	100,000	100,000
22020300 - Ma	22020303 - Newspapers	701 - General P	70133 - Other C	120,000	120,000
22020400 - Ma	22020401 - Maintenance of Motor Vehicles	701 - General P	70133 - Other C	1,500,000	1,500,000
22020400 - Ma	22020402 - Maintenance of Office Furniture	701 - General P	70133 - Other C	50,000	50,000
22020400 - Ma	22020403 - Maintenance of Building (Office)	701 - General P	70133 - Other C	200,000	200,000
22020400 - Ma	22020406 - Maintenance of Air Conditioners	701 - General P	70133 - Other C	120,000	120,000
22020400 - Ma	22020407 - Maintenance of Office Equipment	701 - General P	70133 - Other C	200,000	200,000
22020400 - Ma	22020408 - Maintenance of Computer & IT Equipment	701 - General P	70133 - Other C	80,000	80,000
22020500 - Tra	22020501 - Local Training – Course Fee	701 - General P	70133 - Other C	480,000	480,000
22020600 - Oth	22020601 - Security Services	701 - General P	70133 - Other C	500,000	500,000
22020600 - Oth	22020602 - Cleaning and Fumigation Services	701 - General P	70133 - Other C	150,000	150,000
22020800 - Fue	22020801 - Motor Vehicle Fuel Cost	701 - General P	70133 - Other C	250,000	250,000
22020800 - Fue	22020803 - Plant/Generator Fuel Cost	701 - General P	70133 - Other C	500,000	500,000
22021000 - Mi	22021001 - Refreshment and Meals	701 - General P	70133 - Other C	150,000	150,000
22021000 - Mi	22021014 - Annual Budget Preparation Expenses	701 - General P	70133 - Other C	50,000	50,000
22020300 - Ma	22020306 - Printing of Security Documents	701 - General P	70133 - Other C	9,000,000	170,000,000
22020300 - Ma	22020305 - Printing of Non Security Documents	701 - General P	70133 - Other C	2,000,000	30,000,000
22020500 - Tra	22020503 - Other Training Materials	701 - General P	70133 - Other C	3,000,000	24,000,000
22020700 - Co	22020710 - Monitoring and Evaluation	701 - General P	70133 - Other C	1,500,000	12,000,000
22020300 - Ma	22020312 - Other Materials and Supplies	701 - General P	70133 - Other C	7,500,000	5,000,000
22020700 - Co	22020711 - Other Professional Services	701 - General P	70133 - Other C	1,500,000	10,000,000
22021000 - Mi	22021017 - Other Miscellaneous Expenses	701 - General P	70131 - General	6,000,000	18,000,000
22020300 - Ma	22020308 - Field Materials and Supplies	701 - General P	70133 - Other C	10,000,000	40,000,000
22020600 - Oth	22020601 - Security Services	701 - General P	70133 - Other C	7,000,000	30,000,000
22021000 - Mi	22021004 - Publicity and Advertisements	701 - General P	70133 - Other C	7,500,000	18,000,000
22020500 - Tra	22020503 - Other Training Materials	701 - General P	70133 - Other C	15,000,000	40,000,000
22020700 - Co	22020703 - Legal Services	701 - General P	70133 - Other C	7,000,000	20,000,000
22021000 - Mi	22021017 - Other Miscellaneous Expenses	701 - General P	70133 - Other C	3,000,000	18,000,000
22020500 - Tra	22020503 - Other Training Materials	701 - General P	70133 - Other C	5,000,000	55,000,000
22020100 - Tra	22020102 - Local Travel and Transport Others	701 - General P	70133 - Other C	47,000,000	-
22021000 - Mi	22021004 - Publicity and Advertisements	701 - General P	70133 - Other C	13,200,000	-
22020700 - Co	22020703 - Legal Services	701 - General P	70133 - Other C	5,800,000	-
22021000 - Mi	22021004 - Publicity and Advertisements	701 - General P	70133 - Other C	3,300,000	-
22020300 - Ma	22020312 - Other Materials and Supplies	701 - General P	70133 - Other C	16,600,000	-
22020600 - Oth	22020601 - Security Services	701 - General P	70133 - Other C	14,100,000	-
Delta State Government 2019 Budget Estimates - 021500100100 - Ministry of Agriculture & Natural Resources Hqtrs: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mi	22021001 - Refreshment and Meals	704 - Economic	70421 - Agricul	2,000,000	1,000,000
22021000 - Mi	22021001 - Refreshment and Meals	704 - Economic	70421 - Agricul	1,000,000	1,000,000
22021000 - Mi	22021016 - Special Day Celebration	704 - Economic	70421 - Agricul	2,500,000	2,500,000
22021000 - Mi	22021017 - Other Miscellaneous Expenses	704 - Economic	70421 - Agricul	500,000	500,000
22021000 - Mi	22021004 - Publicity and Advertisements	704 - Economic	70421 - Agricul	1,000,000	1,000,000
22021000 - Mi	22021001 - Refreshment and Meals	704 - Economic	70421 - Agricul	500,000	500,000
22021000 - Mi	22021017 - Other Miscellaneous Expenses	704 - Economic	70421 - Agricul	500,000	
22020800 - Fue	22021017 - Other Miscellaneous Expenses	704 - Economic	70421 - Agricul	500,000	
22021000 - Mi	22021017 - Other Miscellaneous Expenses	704 - Economic	70421 - Agricul	500,000	
22021000 - Mi	Miscellaneous	704 - Economic	70421 - Agricul	13,800,000	13,800,000

Delta State Government 2019 Budget Estimates - 021510200100 - Delta State Agriculture Development Programme: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Miscellaneous	704 - Economic	70421 - Agricul	3,600,000	3,600,000
Delta State Government 2019 Budget Estimates - Task Force on Communal Farm: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Miscellaneous	704 - Economic	70421 - Agricul	1,200,000	1,200,000
Delta State Government 2019 Budget Estimates - Tree Corps Unit: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Miscellaneous	704 - Economic	70421 - Agricul	1,200,000	1,200,000
Delta State Government 2019 Budget Estimates - 021510500100 - Delta State Agric Procurement Agency: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Miscellaneous	704 - Economic	70421 - Agricul	4,800,000	4,800,000
Delta State Government 2019 Budget Estimates - Tractor Hire Agency: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	704 - Economic	70421 - Agricul	3,000,000	3,000,000
22021000 - Mis	Miscellaneous	704 - Economic	70421 - Agricul	600,000	600,000
Delta State Government 2019 Budget Estimates - 022000100100 - Ministry of Finance Hqtrs: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22020701 - Financial Consulting	701 - General P	70112 - Financi	4,000,000,000	4,000,000,000
22020700 - Co	22020711 - Other Professional Services	701 - General P	70112 - Financi	500,000,000	500,000,000
22020700 - Co	22020711 - Other Professional Services	701 - General P	70112 - Financi	5,200,000,000	5,200,000,000
22020200 - Uti	22020203 - Internet Access Charges	701 - General P	70112 - Financi	1,100,000	1,100,000
22021000 - Mis	22021004 - Publicity and Advertisements	701 - General P	70112 - Financi	5,000,000	5,000,000
22020400 - Ma	22020409 - Maintenance of Plants/ Generators	701 - General P	70112 - Financi	96,660,000	96,660,000
22020200 - Uti	22020203 - Internet Access Charges	701 - General P	70112 - Financi	3,600,000	3,600,000
22020200 - Uti	22020203 - Internet Access Charges	701 - General P	70112 - Financi	30,000,000	30,000,000
22020400 - Ma	22020408 - Maintenance of Computer & IT Equipment	701 - General P	70112 - Financi	6,000,000	6,000,000
22020400 - Ma	22020402 - Maintenance of Office Furniture	701 - General P	70112 - Financi	4,000,000	4,000,000
22020400 - Ma	22020405 - Maintenance of Other Infrastructures	701 - General P	70112 - Financi	1,500,000	1,500,000
22020400 - Ma	22020413 - Other Maintenance Services	701 - General P	70112 - Financi	30,000,000	30,000,000
22020700 - Co	22020711 - Other Professional Services	701 - General P	70112 - Financi	5,000,000	5,000,000
22020700 - Co	22020711 - Other Professional Services	701 - General P	70112 - Financi	131,209,471	131,209,471
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70112 - Financi	10,000,000	10,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70112 - Financi	19,800,000	19,800,000
Delta State Government 2019 Budget Estimates - Debt Management Office: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70112 - Financi	2,400,000	2,400,000

Delta State Government 2019 Budget Estimates - 022000700100 - Office of the Accountant General: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020100 - Tra	22020103 - International Travel and Transport Training	701 - General P	70112 - Financi	460,000,000	460,000,000
22020100 - Tra	22020104 - International Travel and Transport Others	701 - General P	70112 - Financi	150,000,000	150,000,000
22020100 - Tra	22020104 - International Travel and Transport Others	708 - Recreatio	70840 - Religio	36,950,000	36,950,000
22020900 - Fin	22020901 - Bank Charges	701 - General P	70112 - Financi	400,000,000	400,000,000
22020200 - Uti	22020209 - Other Utility Charges	701 - General P	70112 - Financi	7,600,000,000	7,600,000,000
22020700 - Co	22020710 - Monitoring and Evaluation	701 - General P	70112 - Financi	330,000	330,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70112 - Financi	2,100,000	2,100,000
22040100 - Loc	22040105 - Grants to Government Owned Companies – Rec	701 - General P	70112 - Financi	10,000,000	10,000,000
22020300 - Ma	22020306 - Printing of Security Documents	701 - General P	70112 - Financi	13,550,000	13,550,000
22020300 - Ma	22020306 - Printing of Security Documents	701 - General P	70112 - Financi	2,850,000	2,850,000
22040100 - Loc	22040105 - Grants to Government Owned Companies – Rec	701 - General P	70112 - Financi	12,500,000	12,500,000
22020400 - Ma	22020413 - Other Maintenance Services	701 - General P	70112 - Financi	17,600,000	17,600,000
22020700 - Co	22020711 - Other Professional Services	701 - General P	70112 - Financi	100,000,000	100,000,000
22020700 - Co	22020710 - Monitoring and Evaluation	701 - General P	70112 - Financi	20,000,000	20,000,000
22020700 - Co	22020703 - Legal Services	701 - General P	70112 - Financi	1,000,000	1,000,000
22021000 - Mis	22021008 - Subscription to Professional Bodies	701 - General P	70112 - Financi	9,000,000	9,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70112 - Financi	15,000,000	15,000,000
22020300 - Ma	22020305 - Printing of Non Security Documents	701 - General P	70112 - Financi	3,500,000	3,500,000
22020300 - Ma	22020305 - Printing of Non Security Documents	701 - General P	70112 - Financi	10,000,000	10,000,000
22020700 - Co	22020711 - Other Professional Services	701 - General P	70112 - Financi	15,000,000	15,000,000
22021000 - Mis	Miscellaneous	701 - General P	70112 - Financi	13,800,000	13,800,000
Delta State Government 2019 Budget Estimates - 022000800100 - Board of Internal Revenue: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Miscellaneous	701 - General P	70112 - Financi	2,900,000,000	2,900,000,000
Delta State Government 2019 Budget Estimates - Ministry of Commerce and Industry Hqtrs: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments	704 - Economic	70490 - Econon	1,500,000	1,500,000
22021000 - Mis	22021016 - Special Day Celebration	704 - Economic	70490 - Econon	9,000,000	9,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	704 - Economic	70490 - Econon	1,750,000	1,750,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	704 - Economic	70490 - Econon	10,000,000	10,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	704 - Economic	70490 - Econon	2,500,000	2,500,000
22021000 - Mis	Miscellaneous	704 - Economic	70490 - Econon	12,600,000	12,600,000
Delta State Government 2019 Budget Estimates - Directorate of Science and Technology Hqtrs: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020400 - Ma	22020408 - Maintenance of Computer & IT Equipment	701 - General P	70133 - Other C	14,000,000	14,000,000
22021000 - Mis	22021001 - Refreshment and Meals	701 - General P	70133 - Other C	2,000,000	2,000,000
22021000 - Mis	22021016 - Special Day Celebration	701 - General P	70133 - Other C	2,000,000	2,000,000
22021000 - Mis	Miscellaneous	701 - General P	70133 - Other C	12,120,000	12,120,000
Delta State Government 2019 Budget Estimates - 022900100100 - Directorate of Transport Hqtrs: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021001 - Refreshment and Meals	704 - Economic	70411 - Genera	2,000,000	2,000,000
22021000 - Mis	22021016 - Special Day Celebration	704 - Economic	70411 - Genera	1,000,000	1,000,000
22020300 - Ma	22020312 - Other Materials and Supplies	704 - Economic	70411 - Genera	750,000	750,000
22020500 - Tra	22020503 - Other Training Materials	704 - Economic	70411 - Genera	5,000,000	5,000,000
22020500 - Tra	22020503 - Other Training Materials	704 - Economic	70411 - Genera	3,000,000	
22020800 - Fu	Miscellaneous	704 - Economic	70411 - Genera	12,600,000	12,600,000

Delta State Government 2019 Budget Estimates - 022900200100 - School of Marine Technology: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	704 - Economic	70452 - Water T	10,000,000	10,000,000
22021000 - Mis	Miscellaneous	704 - Economic	70452 - Water T	14,400,000	14,400,000
Delta State Government 2019 Budget Estimates - 022905400100 - Delta State traffic Management Authority					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Miscellaneous	704 - Economic	70411 - General	38,000,000	38,000,000
Delta State Government 2019 Budget Estimates - 023100100100 - Ministry of Energy Hqtrs: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22020704 - Engineering Services	704 - Economic	70435 - Electric	1,500,000	1,500,000
22020800 - Fuel	22020803 - Plant/Generator Fuel Cost	701 - General P	70160 - General	405,000,000	405,000,000
22020400 - Ma	22020411 - Maintenance of Street Lightings	704 - Economic	70435 - Electric	19,200,000	19,200,000
22020800 - Fuel	22020803 - Plant/Generator Fuel Cost	704 - Economic	70435 - Electric	402,400,000	402,400,000
22020400 - Ma	22020411 - Maintenance of Street Lightings	704 - Economic	70435 - Electric	150,000	150,000
22020700 - Cor	22020704 - Engineering Services	704 - Economic	70435 - Electric	75,000,000	75,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	704 - Economic	70435 - Electric	16,800,000	16,800,000
Delta State Government 2019 Budget Estimates - 023100300100 - Rural Development Agency: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	704 - Economic	70435 - Electric	26,100,000	26,100,000
22021000 - Mis	Regular Overhead	706 - Economic	70435 - Electric	3,600,000	3,600,000.00
Delta State Government 2019 Budget Estimates - 023200100100 - Ministry of Oil and Gas Hqtrs: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	704 - Economic	70435 - Electric	87,000,000	87,000,000
22021000 - Mis	Miscellaneous	704 - Economic	70435 - Electric	10,800,000	10,800,000
Delta State Government 2019 Budget Estimates - 023400100100 - Ministry of Works Hqtrs: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments	704 - Economic	70411 - General	5,400,000	5,400,000
22021000 - Mis	22021001 - Refreshment and Meals	704 - Economic	70411 - General	1,000,000	1,000,000
22020600 - Oth	22020602 - Cleaning and Fumigation Services	704 - Economic	70411 - General	10,000,000	10,000,000
22021000 - Mis	Miscellaneous	704 - Economic	70411 - General	15,000,000	15,000,000
Delta State Government 2019 Budget Estimates - 023600100100 - Directorate of Culture and Tourism Hqtrs: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021016 - Special Day Celebration	703 - Public Or	70820 - Cultura	1,000,000	1,000,000
22021000 - Mis	22021001 - Refreshment and Meals	703 - Public Or	70820 - Cultura	1,000,000	1,000,000
22021000 - Mis	22021016 - Special Day Celebration	703 - Public Or	70820 - Cultura	10,000,000	10,000,000
22020500 - Tra	22020501 - Local Training – Course Fee	703 - Public Or	70820 - Cultura	5,000,000	5,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	703 - Public Or	70820 - Cultura	20,000,000	20,000,000
22021000 - Mis	Miscellaneous	703 - Public Or	70820 - Cultura	13,800,000	13,800,000

Delta State Government 2019 Budget Estimates - 023600400100 - Delta State Council of Arts and Culture: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020100 - Tra	22020102 - Local Travel and Transport Others	708 - Recreatio	70810 - Recreat	594,000	594,000
22020300 - Ma	22020301 - Office Stationaries/Computer Consumables	708 - Recreatio	70810 - Recreat	402,000	402,000
22020300 - Ma	22020303 - Newspapers	708 - Recreatio	70810 - Recreat	182,400	182,400
22020400 - Ma	22020401 - Maintenance of Motor Vehicles	708 - Recreatio	70810 - Recreat	480,000	480,000
22020400 - Ma	22020407 - Maintenance of Office Equipment	708 - Recreatio	70810 - Recreat	189,600	189,600
22020800 - Fue	22020803 - Plant/Generator Fuel Cost	708 - Recreatio	70810 - Recreat	180,000	180,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	708 - Recreatio	70810 - Recreat	360,000	360,000
22020800 - Fue	22020801 - Motor Vehicle Fuel Cost	708 - Recreatio	70810 - Recreat	864,000	864,000
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments	708 - Recreatio	70810 - Recreat	2,400,000	2,400,000
22021000 - Mis	22021007 - Welfare Packages	708 - Recreatio	70810 - Recreat	348,000	348,000
22021000 - Mis	Miscellaneous	708 - Recreatio	70810 - Recreat	18,000,000	18,000,000
Delta State Government 2019 Budget Estimates - 023600500100 - Delta State Tourism Board: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020100 - Tra	22020102 - Local Travel and Transport Others	701 - General P	70133 - Other C	840,000	840,000
22020200 - Uti	22020201 - Electricity Charges	701 - General P	70133 - Other C	120,000	120,000
22020400 - Ma	22020401 - Maintenance of Motor Vehicles	701 - General P	70133 - Other C	540,000	540,000
22020400 - Ma	22020409 - Maintenance of Plants/ Generators	701 - General P	70133 - Other C	288,000	288,000
22020600 - Oth	22020602 - Cleaning and Fumigation Services	701 - General P	70133 - Other C	120,000	120,000
22020700 - Co	22020702 - Information Technology Consulting	701 - General P	70133 - Other C	188,000	188,000
22020800 - Fue	22020803 - Plant/Generator Fuel Cost	701 - General P	70133 - Other C	904,000	904,000
22021000 - Mis	Miscellaneous	701 - General P	70133 - Other C	24,975,000	24,975,000
Delta State Government 2019 Budget Estimates - 023800100100 - Ministry of Economic Planning Hqtrs: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020700 - Co	22020710 - Monitoring and Evaluation	701 - General P	70132 - Overall	3,000,000	3,000,000
22021000 - Mis	22021004 - Publicity and Advertisements	701 - General P	70132 - Overall	1,800,000	1,800,000
22020700 - Co	22020709 - Research and Studies	701 - General P	70132 - Overall	24,850,000	24,850,000
22020700 - Co	22020701 - Financial Consulting	701 - General P	70132 - Overall	35,000,000	24,500,000
22020700 - Co	22020710 - Monitoring and Evaluation	701 - General P	70132 - Overall	10,000,000	
22020700 - Co	22020710 - Monitoring and Evaluation	701 - General P	70132 - Overall	20,000,000	12,000,000
22020700 - Co	22020710 - Monitoring and Evaluation	701 - General P	70132 - Overall	70,000,000	100,000,000
22021000 - Mis	22021002 - Event Packages & Consumables	701 - General P	70132 - Overall	5,000,000	1,000,000
22020700 - Co	22020711 - Other Professional Services	701 - General P	70132 - Overall	1,200,000	1,200,000
22020700 - Co	22020711 - Other Professional Services	701 - General P	70132 - Overall	80,000,000	45,000,000
22020700 - Co	22020710 - Monitoring and Evaluation	701 - General P	70132 - Overall	3,750,000	3,750,000
22020700 - Co	22020709 - Research and Studies	701 - General P	70132 - Overall	11,800,000	11,800,000
22020700 - Co	22020709 - Research and Studies	701 - General P	70132 - Overall	25,000,000	25,000,000
22020500 - Tra	22020503 - Other Training Materials	701 - General P	70132 - Overall	20,000,000	5,000,000
22020700 - Co	22020709 - Research and Studies	701 - General P	70132 - Overall	6,540,000	6,540,000
22020700 - Co	22020710 - Monitoring and Evaluation	701 - General P	70132 - Overall	15,000,000	7,200,000
22020700 - Co	22020710 - Monitoring and Evaluation	701 - General P	70132 - Overall	56,630,000	56,630,000
22021000 - Mis	22021001 - Refreshment and Meals	701 - General P	70132 - Overall	1,800,000	1,800,000
22021000 - Mis	22021014 - Annual Budget Preparation Expenses	701 - General P	70132 - Overall	42,000,000	12,000,000
22020700 - Co	22020711 - Other Professional Services	701 - General P	70132 - Overall	3,600,000	3,600,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70132 - Overall	10,000,000	10,000,000
22021000 - Mis	22021014 - Annual Budget Preparation Expenses	701 - General P	70132 - Overall	15,000,000	12,000,000
22020500 - Tra	22020503 - Other Training Materials	701 - General P	70132 - Overall	73,700,000	150,000,000
22020700 - Co	22020709 - Research and Studies	701 - General P	70150 - R&D G	6,000,000	6,000,000
22020700 - Co	22020710 - Monitoring and Evaluation	701 - General P	70132 - Overall	14,000,000	14,000,000
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments	701 - General P	70132 - Overall	100,000,000	100,000,000
22020700 - Co	22020702 - Information Technology Consulting	701 - General P	70132 - Overall	20,000,000	15,000,000
22021000 - Mis	22021014 - Annual Budget Preparation Expenses	701 - General P	70132 - Overall	12,000,000	
22020700 - Co	22020710 - Monitoring and Evaluation	701 - General P	70132 - Overall	20,000,000	-
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments	701 - General P	70132 - Overall	2,000,000	
22021000 - Mis	Miscellaneous	701 - General P	70132 - Overall	19,800,000	19,800,000
22021000 - Mis	Miscellaneous	701 - General P	70132 - Overall	4,800,000	4,800,000
22021000 - Mis	Miscellaneous	701 - General P	70132 - Overall	2,400,000	2,400,000

Delta State Government 2019 Budget Estimates - 025200100100 - Ministry of Water Resources Hqtrs: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020100 - Tra	22020102 - Local Travel and Transport Others	701 - General P	70133 - Other C	360,000	360,000
22020200 - Uti	22020201 - Electricity Charges	701 - General P	70133 - Other C	120,000	120,000
22020200 - Uti	22020203 - Internet Access Charges	701 - General P	70133 - Other C	60,000	60,000
22020300 - Ma	22020301 - Office Stationaries/Computer Consumables	701 - General P	70133 - Other C	180,000	180,000
22020300 - Ma	22020303 - Newspapers	701 - General P	70133 - Other C	60,000	60,000
22020300 - Ma	22020305 - Printing of Non Security Documents	701 - General P	70133 - Other C	60,000	60,000
22020400 - Ma	22020401 - Maintenance of Motor Vehicles	701 - General P	70133 - Other C	300,000	300,000
22020400 - Ma	22020402 - Maintenance of Office Furniture	701 - General P	70133 - Other C	120,000	120,000
22020400 - Ma	22020403 - Maintenance of Building (Office)	701 - General P	70133 - Other C	60,000	60,000
22020400 - Ma	22020406 - Maintenance of Air Conditioners	701 - General P	70133 - Other C	60,000	60,000
22020400 - Ma	22020407 - Maintenance of Office Equipment	701 - General P	70133 - Other C	120,000	120,000
22020400 - Ma	22020408 - Maintenance of Computer & IT Equipment	701 - General P	70133 - Other C	120,000	120,000
22020400 - Ma	22020409 - Maintenance of Plants/ Generators	701 - General P	70133 - Other C	120,000	120,000
22020800 - Fue	22020802 - Other Transport Equipment Fuel	701 - General P	70133 - Other C	120,000	120,000
22020800 - Fue	22020801 - Motor Vehicle Fuel Cost	701 - General P	70133 - Other C	120,000	120,000
22020800 - Fue	22020803 - Plant/Generator Fuel Cost	701 - General P	70133 - Other C	120,000	120,000
22021000 - Mis	22021001 - Refreshment and Meals	701 - General P	70133 - Other C	480,000	480,000
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments	701 - General P	70133 - Other C	2,210,000	1,010,000
22021000 - Mis	22021006 - Postage and Courier Services	701 - General P	70133 - Other C	60,000	60,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70133 - Other C	14,334,000	14,334,000
Delta State Government 2019 Budget Estimates - 025200200100 - Delta State Urban Water Board: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020100 - Tra	22020102 - Local Travel and Transport Others	701 - General P	70160 - General	36,000,000	36,000,000
22020300 - Ma	22020301 - Office Stationaries/Computer Consumables	701 - General P	70133 - Other C	4,800,000	4,800,000
Delta State Government 2019 Budget Estimates - 025200300100 - Delta State Rural Water Supply & Sanitation Agency : Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70133 - Other C	3,749,940	3,749,940
22021000 - Mis	Regular Overhead	701 - General P	70133 - Other C	4,800,000	4,800,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70133 - Other C	2,000,000	2,000,000
22021000 - Mis	Miscellaneous	701 - General P	70133 - Other C	3,000,000	3,000,000
Delta State Government 2019 Budget Estimates - 025300100100 - Ministry of Housing Hqtrs: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020500 - Tra	22020501 - Local Training – Course Fee	704 - Economic	70411 - General	1,000,000	1,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	704 - Economic	70411 - General	6,337,136	6,337,136
22021000 - Mis	22021016 - Special Day Celebration	704 - Economic	70411 - General	700,000	700,000
22020400 - Ma	22020413 - Other Maintenance Services	704 - Economic	70411 - General	13,000,000	13,000,000
22021000 - Mis	22021007 - Welfare Packages	704 - Economic	70411 - General	1,275,000	1,275,000
22020400 - Ma	22020404 - Maintenance of Building (Residential)	704 - Economic	70411 - General	24,000,000	24,000,000
22021000 - Mis	Miscellaneous	704 - Economic	70411 - General	15,000,000	15,000,000
Delta State Government 2019 Budget Estimates - Ministry of Lands, Survey & Urban Development Hqtr: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020600 - Oth	22020603 - Office Accommodation Rent	701 - General P	70133 - Other C	500,000,000	500,000,000
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments	701 - General P	70133 - Other C	1,000,000	1,000,000
22020400 - Ma	22020413 - Other Maintenance Services	701 - General P	70133 - Other C	5,000,000	5,000,000
22020600 - Oth	22020604 - Residential Accommodation Rent	701 - General P	70133 - Other C	9,687,500	9,687,500
22021000 - Mis	Miscellaneous	701 - General P	70133 - Other C	22,200,000	22,200,000
22021000 - Mis	Miscellaneous	701 - General P	70133 - Other C	17,500,000	17,500,000

Delta State Government 2019 Budget Estimates - Urban and Regional Planning Board: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Miscellaneous	22021017 - Other Miscellaneous Expenses	704 - Economic	70443 - Constru	2,000,000	2,000,000
22021000 - Miscellaneous	Miscellaneous	704 - Economic	70443 - Constru	2,700,000	2,700,000
Delta State Government 2019 Budget Estimates - Office of the Surveyor General: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Miscellaneous	Miscellaneous	704 - Economic	70443 - Constru	5,400,000	5,400,000
Delta State Government 2019 Budget Estimates - 046200100100 - Ministry of Urban Renewal: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020100 - Travel	22020102 - Local Travel and Transport Others	701 - General P	70133 - Other C	4,000,000	4,000,000
22020200 - Utilities	22020201 - Electricity Charges	701 - General P	70133 - Other C	300,000	300,000
22020200 - Utilities	22020204 - Satellites Broadcasting Access Charges	701 - General P	70133 - Other C	156,000	156,000
22020300 - Maintenance	22020301 - Office Stationaries/Computer Consumables	701 - General P	70133 - Other C	372,000	372,000
22020300 - Maintenance	22020303 - Newspapers	701 - General P	70133 - Other C	264,000	264,000
22020400 - Maintenance	22020407 - Maintenance of Office Equipment	701 - General P	70133 - Other C	1,788,000	1,788,000
22020400 - Maintenance	22020401 - Maintenance of Motor Vehicles	701 - General P	70133 - Other C	700,000	700,000
22020400 - Maintenance	22020409 - Maintenance of Plants/ Generators	701 - General P	70133 - Other C	750,000	750,000
22020600 - Other	22020602 - Cleaning and Fumigation Services	701 - General P	70133 - Other C	360,000	360,000
22020800 - Fuel	22020801 - Motor Vehicle Fuel Cost	701 - General P	70133 - Other C	2,500,000	2,500,000
22020800 - Fuel	22020803 - Plant/Generator Fuel Cost	701 - General P	70133 - Other C	150,000	150,000
22020900 - Finance	22020901 - Bank Charges	701 - General P	70133 - Other C	60,000	60,000
22021000 - Miscellaneous	22021001 - Refreshment and Meals	701 - General P	70133 - Other C	600,000	600,000
22020600 - Other	22020601 - Security Services	701 - General P	70133 - Other C	600,000	600,000
22021000 - Miscellaneous	22021017 - Other Miscellaneous Expenses	701 - General P	70133 - Other C	2,400,000	2,400,000
22020300 - Maintenance	22020312 - Other Materials and Supplies	701 - General P	70133 - Other C	5,000,000	5,000,000
Delta State Government 2019 Budget Estimates - Judiciary Service Commission: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Miscellaneous	22021001 - Refreshment and Meals	703 - Public Or	70330 - Justice	12,000,000	12,000,000
22021000 - Miscellaneous	22021001 - Refreshment and Meals	703 - Public Or	70330 - Justice	4,000,000	4,000,000
22020500 - Travel	22020503 - Other Training Materials	703 - Public Or	70330 - Justice	1,000,000	1,000,000
22020300 - Maintenance	22020305 - Printing of Non Security Documents	703 - Public Or	70330 - Justice	2,500,000	2,500,000
22021000 - Miscellaneous	22021009 - Sporting Activities	703 - Public Or	70330 - Justice	1,500,000	1,500,000
22021000 - Miscellaneous	22021017 - Other Miscellaneous Expenses	703 - Public Or	70330 - Justice	3,000,000	3,000,000
22021000 - Miscellaneous	22021013 - Recruitment, Appointment, Promotion and Disc	703 - Public Or	70330 - Justice	10,000,000	10,000,000
22021000 - Miscellaneous	22021003 - Honorarium and Sitting Allowance Payments	703 - Public Or	70330 - Justice	1,000,000	1,000,000
22021000 - Miscellaneous	Miscellaneous	703 - Public Or	70330 - Justice	9,000,000	9,000,000

Delta State Government 2019 Budget Estimates - 031800400100 - High Court of Justice: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments	703 - Public Or	70330 - Justice	20,000,000	20,000,000
22021000 - Mis	22021016 - Special Day Celebration	703 - Public Or	70330 - Justice	5,925,000	5,925,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	703 - Public Or	70330 - Justice	10,000,000	8,175,000
22020500 - Tra	22020501 - Local Training – Course Fee	703 - Public Or	70330 - Justice	20,000,000	15,000,000
22020300 - Ma	22020312 - Other Materials and Supplies	703 - Public Or	70330 - Justice	12,000,000	11,025,000
22021000 - Mis	22021005 - Medical Expenses	703 - Public Or	70330 - Justice	200,000,000	160,000,000
22020700 - Co	22020703 - Legal Services	703 - Public Or	70330 - Justice	50,000,000	20,000,000
22021000 - Mis	22021009 - Sporting Activities	703 - Public Or	70330 - Justice	3,000,000	3,000,000
22020400 - Ma	22020404 - Maintenance of Building (Residential)	703 - Public Or	70330 - Justice	30,000,000	30,000,000
22020100 - Tra	22020101 - Local Travel and Transport Training	703 - Public Or	70330 - Justice	10,000,000	10,000,000
22021000 - Mis	Miscellaneous	703 - Public Or	70330 - Justice	120,000,000	120,000,000
22021000 - Mis	Miscellaneous	703 - Public Or	70330 - Justice	24,000,000	24,000,000
Delta State Government 2019 Budget Estimates - 031800700100 - Customary Court of Appeal: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020500 - Tra	22020503 - Other Training Materials	703 - Public Or	70330 - Justice	6,000,000	5,000,000
22020700 - Co	22020703 - Legal Services	703 - Public Or	70330 - Justice	5,000,000	3,750,000
22021000 - Mis	22021004 - Publicity and Advertisements	703 - Public Or	70330 - Justice	4,000,000	4,000,000
22021000 - Mis	22021005 - Medical Expenses	703 - Public Or	70330 - Justice	35,000,000	35,000,000
22020500 - Tra	22020501 - Local Training – Course Fee	703 - Public Or	70330 - Justice	6,000,000	6,000,000
22021000 - Mis	22021009 - Sporting Activities	703 - Public Or	70330 - Justice	1,500,000	1,500,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	703 - Public Or	70330 - Justice	60,000,000	60,000,000
Delta State Government 2019 Budget Estimates - 032600100100 - Ministry of Justice Hqtrs: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020700 - Co	22020703 - Legal Services	703 - Public Or	70330 - Justice	900,000,000	600,000,000
22020300 - Ma	22020304 - Magazines and Periodicals	703 - Public Or	70330 - Justice	4,400,000	4,400,000
22021000 - Mis	22021002 - Event Packages & Consumables	703 - Public Or	70330 - Justice	6,000,000	6,000,000
22020700 - Co	22020703 - Legal Services	703 - Public Or	70330 - Justice	40,000,000	8,500,000
22020700 - Co	22020703 - Legal Services	703 - Public Or	70330 - Justice	12,050,000	12,050,000
22020700 - Co	22020703 - Legal Services	703 - Public Or	70330 - Justice	24,000,000	24,000,000
22020700 - Co	22020703 - Legal Services	703 - Public Or	70330 - Justice	3,890,000	3,890,000
22020700 - Co	22020703 - Legal Services	703 - Public Or	70330 - Justice	50,000,000	50,000,000
22021000 - Mis	22021004 - Publicity and Advertisements	703 - Public Or	70330 - Justice	5,000,000	5,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	703 - Public Or	70330 - Justice	400,000,000	400,000,000
22020700 - Co	22020703 - Legal Services	703 - Public Or	70330 - Justice	20,000,000	20,000,000
22020100 - Tra	22020102 - Local Travel and Transport Others	703 - Public Or	70330 - Justice	4,655,600	4,655,600
22020200 - Uti	22020202 - Telephone Charges	703 - Public Or	70330 - Justice	191,760	191,760
22020200 - Uti	22020204 - Satellites Broadcasting Access Charges	703 - Public Or	70330 - Justice	254,250	254,250
22020300 - Ma	22020301 - Office Stationaries/Computer Consumables	703 - Public Or	70330 - Justice	400,000	400,000
22020400 - Ma	22020401 - Maintenance of Motor Vehicles	703 - Public Or	70330 - Justice	2,723,070	2,723,070
22020400 - Ma	22020407 - Maintenance of Office Equipment	703 - Public Or	70330 - Justice	135,600	135,600
22020400 - Ma	22020408 - Maintenance of Computer & IT Equipment	703 - Public Or	70330 - Justice	90,400	90,400
22020600 - Oth	22020602 - Cleaning and Fumigation Services	703 - Public Or	70330 - Justice	10,091,320	10,091,320
22020600 - Oth	22020603 - Office Accommodation Rent	703 - Public Or	70330 - Justice	8,458,000	8,458,000

Delta State Government 2019 Budget Estimates - 051300100100 - Directorate of Youth Development Hqtr: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	710 - Social Pr	71091 - Social I	10,000,000	10,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	710 - Social Pr	71091 - Social I	20,000,000	20,000,000
22021000 - Mis	22021016 - Special Day Celebration	710 - Social Pr	71091 - Social I	3,000,000	3,000,000
22021000 - Mis	22021001 - Refreshment and Meals	710 - Social Pr	71091 - Social I	10,000,000	10,000,000
22021000 - Mis	22021016 - Special Day Celebration	703 - Public Or	71091 - Social I	1,000,000	1,000,000
22021000 - Mis	22021001 - Refreshment and Meals	710 - Social Pr	71091 - Social I	1,000,000	1,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	703 - Public Or	71091 - Social I	3,000,000	3,000,000
22020400 - Ma	22020405 - Maintenance of Other Infrastructures	710 - Social Pr	71091 - Social I	30,000,000	30,000,000
22021000 - Mis	22021016 - Special Day Celebration	703 - Public Or	71091 - Social I	500,000	500,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	710 - Social Pr	71091 - Social I	6,000,000	6,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	710 - Social Pr	71091 - Social I	3,000,000	3,000,000
22021000 - Mis	Miscellaneous	710 - Social Pr	71091 - Social I	12,000,000	12,000,000
Delta State Government 2019 Budget Estimates - 051400100100 - Ministry of Women Affairs and Social Development Hqtrs: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020100 - Tra	22020102 - Local Travel and Transport Others	710 - Social Pr	71091 - Social I	4,000,000	4,000,000
22020200 - Uti	22020201 - Electricity Charges	710 - Social Pr	71091 - Social I	250,000	250,000
22020300 - Ma	22020301 - Office Stationaries/Computer Consumables	710 - Social Pr	71091 - Social I	350,000	350,000
22020400 - Ma	22020401 - Maintenance of Motor Vehicles	710 - Social Pr	71091 - Social I	430,000	430,000
22020400 - Ma	22020402 - Maintenance of Office Furniture	710 - Social Pr	71091 - Social I	700,000	700,000
22021000 - Mis	22021001 - Refreshment and Meals	701 - General P	70133 - Other C	270,000	270,000
22021000 - Mis	22021002 - Event Packages & Consumables	710 - Social Pr	71040 - Family	2,500,000	2,500,000
22021000 - Mis	22021016 - Special Day Celebration	710 - Social Pr	71040 - Family	1,700,000	1,700,000
22021000 - Mis	22021016 - Special Day Celebration	710 - Social Pr	71040 - Family	5,000,000	5,000,000
22021000 - Mis	22021016 - Special Day Celebration	710 - Social Pr	71091 - Social I	1,500,000	1,500,000
22020300 - Ma	22020307 - Drugs and Medical Supplies	710 - Social Pr	71070 - Social I	75,000,000	75,000,000
22020300 - Ma	22020307 - Drugs and Medical Supplies	710 - Social Pr	71070 - Social I	30,000,000	30,000,000
22021000 - Mis	22021002 - Event Packages & Consumables	710 - Social Pr	71020 - Old Ag	1,500,000	1,500,000
22040100 - Loc	22040109 - Grants to Communities/NGOs/FBOs/CBOs	710 - Social Pr	71040 - Family	500,000	500,000
22021000 - Mis	22021002 - Event Packages & Consumables	710 - Social Pr	71012 - Disabil	2,500,000	2,500,000
22020300 - Ma	22020312 - Other Materials and Supplies	710 - Social Pr	71091 - Social I	1,500,000	1,500,000
22021000 - Mis	22021002 - Event Packages & Consumables	710 - Social Pr	71091 - Social I	1,000,000	1,000,000
22020400 - Ma	22020413 - Other Maintenance Services	701 - General P	70133 - Other C	1,500,000	1,500,000
22021000 - Mis	22021016 - Special Day Celebration	701 - General P	70133 - Other C	16,000,000	16,000,000
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments	701 - General P	70133 - Other C	2,000,000	2,000,000
22020300 - Ma	22020312 - Other Materials and Supplies	710 - Social Pr	71012 - Disabil	1,500,000	1,500,000
22020300 - Ma	22020312 - Other Materials and Supplies	710 - Social Pr	71091 - Social I	2,500,000	2,500,000
22020500 - Tra	22020503 - Other Training Materials	701 - General P	70133 - Other C	800,000	800,000
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments	701 - General P	70133 - Other C	1,000,000	1,000,000
22040100 - Loc	22040109 - Grants to Communities/NGOs/FBOs/CBOs	710 - Social Pr	71011 - Sicknes	3,500,000	3,500,000
22050000 - Sub	22050102 - Subsidy to Government Owned Schools	710 - Social Pr	71012 - Disabil	5,500,000	5,500,000
22020400 - Ma	22020405 - Maintenance of Other Infrastructures	701 - General P	70133 - Other C	5,000,000	5,000,000
22050000 - Sub	22050102 - Subsidy to Government Owned Schools	710 - Social Pr	71012 - Disabil	5,000,000	5,000,000
22021000 - Mis	22021007 - Welfare Packages	710 - Social Pr	71091 - Social I	8,000,000	8,000,000
22020300 - Ma	22020312 - Other Materials and Supplies	710 - Social Pr	71091 - Social I	7,100,000	7,100,000
22021000 - Mis	Miscellaneous	701 - General P	70133 - Other C	13,800,000	13,800,000

Delta State Government 2019 Budget Estimates - 051700100100 - Ministry of Basic and Secondary Education: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021009 - Sporting Activities	709 - Education	70922 - Senior	25,000,000	25,000,000
22021000 - Mis	22021010 - Internal Examination Fees	709 - Education	70922 - Senior	60,500,000	60,500,000
22021000 - Mis	22021011 - External Examination Fees	709 - Education	70922 - Senior	8,800,000	8,800,000
22021000 - Mis	22021011 - External Examination Fees	709 - Education	70922 - Senior	75,000,000	75,000,000
22021000 - Mis	22021010 - Internal Examination Fees	709 - Education	70922 - Senior	90,000,000	90,000,000
22021000 - Mis	22021010 - Internal Examination Fees	709 - Education	70922 - Senior	90,000,000	90,000,000
22021000 - Mis	22021011 - External Examination Fees	709 - Education	70922 - Senior	200,000,000	200,000,000
22021000 - Mis	22021007 - Welfare Packages	709 - Education	70922 - Senior	20,000,000	20,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	709 - Education	70922 - Senior	3,000,000	1,450,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	709 - Education	70922 - Senior	7,499,976	7,499,976
22021000 - Mis	22021017 - Other Miscellaneous Expenses	709 - Education	70922 - Senior	6,000,000	4,500,000
22040100 - Loc	22040105 - Grants to Government Owned Companies – Rec	709 - Education	70922 - Senior	150,000,000	150,000,000
22021000 - Mis	22021001 - Refreshment and Meals	709 - Education	70922 - Senior	3,000,000	2,000,000
22021000 - Mis	22021012 - Other Teaching & Laboratory Cost	709 - Education	70922 - Senior	3,650,000	3,650,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	709 - Education	70922 - Senior	20,000,000	20,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	709 - Education	70922 - Senior	163,700,000	163,700,000
22020700 - Co	22020709 - Research and Studies	709 - Education	70922 - Senior	60,000,000	60,000,000
22020500 - Tra	22020501 - Local Training – Course Fee	709 - Education	70922 - Senior	100,000,000	70,000,000
22021000 - Mis	22021009 - Sporting Activities	709 - Education	70922 - Senior	250,000,000	50,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	709 - Education	70922 - Senior	5,000,000	
22021000 - Mis	22021017 - Other Miscellaneous Expenses	709 - Education	70922 - Senior	3,000,000	
22021000 - Mis	22021017 - Other Miscellaneous Expenses	709 - Education	70922 - Senior	1,000,000	
22021000 - Mis	22021017 - Other Miscellaneous Expenses	709 - Education	70922 - Senior	2,000,000	
22021000 - Mis	22021017 - Other Miscellaneous Expenses	709 - Education	70922 - Senior	5,000,000	
22021000 - Mis	Regular Overhead	709 - Education	70922 - Senior	35,000,000	35,000,000
22021000 - Mis	Regular Overhead	709 - Education	70922 - Senior	13,200,000	13,200,000
22021000 - Mis	Regular Overhead	709 - Education	70922 - Senior	35,550,000	35,550,000
22040100 - Loc	22040103 - Grants to Local Governments – Recurrent	709 - Education	70922 - Senior	3,000,000,000	3,000,000,000
Delta State Government 2019 Budget Estimates - 051700800100 - State Library Board: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Regular Overhead	709 - Education	70921 - Junior	5,400,000	5,400,000
Delta State Government 2019 Budget Estimates - Agency for Adult & Non-Formal Education: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	709 - Education	70980 - Educati	4,400,000	4,400,000
22021000 - Mis	Regular Overhead	709 - Education	70980 - Educati	6,300,000	6,300,000
Delta State Government 2019 Budget Estimates - Board of Technical Education: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	709 - Education	70980 - Educati	100,000,000	100,000,000
22021000 - Mis	Regular Overhead	709 - Education	70980 - Educati	33,000,000	33,000,000
Delta State Government 2019 Budget Estimates - French Language School: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	2,200,000	2,200,000
22021000 - Mis	Regular Overhead	701 - General P	70111 - Executi	1,200,000	1,200,000
Delta State Government 2019 Budget Estimates - 051705100100 - State Universal Basic Education Board (SUBEB) : Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22050000 - Sub	22050102 - Subsidy to Government Owned Schools	709 - Education	70912 - Primary	50,000,000	50,000,000
22021000 - Mis	Regular Overhead	709 - Education	70912 - Primary	30,000,000	30,000,000

Delta State Government 2019 Budget Estimates - PPEB Zonal Offices: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Regular Overhead	709 - Education	70950 - Educati	10,200,000	10,200,000
Delta State Government 2019 Budget Estimates - 051702100100 - Ministry of Higher Education: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021001 - Refreshment and Meals	709 - Education	70941 - First St	1,000,000	1,000,000
22020200 - Uti	22020203 - Internet Access Charges	709 - Education	70941 - First St	5,000,000	5,000,000
22021000 - Mis	Regular Overhead	709 - Education	70941 - First St	16,200,000	16,200,000
Delta State Government 2019 Budget Estimates - 051702100200 - Delta State University: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020700 - Co	22020709 - Research and Studies	709 - Education	70950 - Educati	50,000,000	50,000,000
22020700 - Co	22020711 - Other Professional Services	709 - Education	70950 - Educati	100,000,000	100,000,000
22021000 - Mis	22021016 - Special Day Celebration	709 - Education	70950 - Educati	17,000,000	17,000,000
22021000 - Mis	Regular Overhead	709 - Education	70950 - Educati	24,000,000	24,000,000
Delta State Government 2019 Budget Estimates - 051702100300 - College of Education Warri: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020711 - Oth	709 - Education	70941 - First St	51042600 - Sta	20,000,000	20,000,000
22021016 - Spe	709 - Education	70941 - First St	51032500 - Wa	5,000,000	5,000,000
22021017 - Oth	Regular Overhead	70941 - First St	51032500 - Wa	12,000,000	12,000,000
Delta State Government 2019 Budget Estimates - 051702100400 - College of Education Agbor: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020700 - Co	22020711 - Other Professional Services	709 - Education	70941 - First St	20,000,000	20,000,000
22021000 - Mis	22021016 - Special Day Celebration	709 - Education	70941 - First St	5,000,000	5,000,000
22021000 - Mis	Regular Overhead	709 - Education	70941 - First St	12,000,000	12,000,000
Delta State Government 2019 Budget Estimates - 051702100500 - Delta State Polytechnic Ozoro: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020700 - Co	22020711 - Other Professional Services	709 - Education	70941 - First St	20,000,000	20,000,000
22021000 - Mis	22021016 - Special Day Celebration	709 - Education	70941 - First St	5,000,000	5,000,000
22021000 - Mis	Regular Overhead	709 - Education	70941 - First St	12,000,000	12,000,000
Delta State Government 2019 Budget Estimates - 051702100600 - Delta State Polytechnic Oghara: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020700 - Co	22020711 - Other Professional Services	709 - Education	70941 - First St	20,000,000	20,000,000
22021000 - Mis	22021016 - Special Day Celebration	709 - Education	70941 - First St	5,000,000	5,000,000
22021000 - Mis	Regular Overhead	709 - Education	70941 - First St	12,000,000	12,000,000
Delta State Government 2019 Budget Estimates - 051702100700 - Delta State Polytechnic Ogwashi-Uku: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020700 - Co	22020711 - Other Professional Services	709 - Education	70941 - First St	20,000,000	20,000,000
22021000 - Mis	22021016 - Special Day Celebration	709 - Education	70941 - First St	5,000,000	5,000,000
22021000 - Mis	Regular Overhead	709 - Education	70941 - First St	12,000,000	12,000,000
Delta State Government 2019 Budget Estimates - 051702100800 - College of Physical Education Mosogar: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020700 - Co	22020711 - Other Professional Services	709 - Education	70941 - First St	20,000,000	20,000,000
22021000 - Mis	22021016 - Special Day Celebration	709 - Education	70941 - First St	5,000,000	5,000,000
22021000 - Mis	Regular Overhead	709 - Education	70941 - First St	12,000,000	12,000,000
Delta State Government 2018 Budget Estimates - Institute of Continuing Education Asaba: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	709 - Education	70950 - Educati	700,000	700,000
22021000 - Mis	Regular Overhead	709 - Education	70950 - Educati	9,600,000	9,600,000

Delta State Government 2019 Budget Estimates - 051705600100 - Scholarship Board: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021007 - Welfare Packages	701 - General P	70111 - Executi	300,000,000	300,000,000
22021000 - Mis	22021007 - Welfare Packages	701 - General P	70111 - Executi	205,800,000	205,800,000
22021000 - Mis	22021007 - Welfare Packages	701 - General P	70111 - Executi	73,900,000	73,900,000
22021000 - Mis	22021007 - Welfare Packages	701 - General P	70111 - Executi	147,900,000	147,900,000
22021000 - Mis	22021007 - Welfare Packages	701 - General P	70111 - Executi	30,000,000	30,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	3,000,000	3,000,000
22021000 - Mis	22021007 - Welfare Packages	701 - General P	70111 - Executi	300,000,000	300,000,000
22021000 - Mis	Regular Overhead	701 - General P	70111 - Executi	6,000,000	6,000,000
Delta State Government 2019 Budget Estimates - 052100100100 - Ministry of Health Hqtrs: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020100 - Tra	22020101 - Local Travel and Transport Training	707 - Health	70740 - Public	2,000,000	1,000,000
22020700 - Co	22020708 - Medical Consulting	707 - Health	70731 - Genera	150,000,000	100,000,000
22020700 - Co	22020708 - Medical Consulting	707 - Health	70721 - Genera	10,000,000	2,000,000
22021000 - Mis	22021005 - Medical Expenses	707 - Health	70740 - Public	10,000,000	10,000,000
22020500 - Tra	22020503 - Other Training Materials	707 - Health	70740 - Public	5,000,000	5,000,000
22021000 - Mis	22021005 - Medical Expenses	707 - Health	70740 - Public	16,800,000	16,800,000
22021000 - Mis	22021005 - Teaching Hospital Oghara	701 - General P	70133 - Other C	250,000,000	
Delta State Government 2019 Budget Estimates - State Primary Health Care Development Agency: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	707 - Health	70732 - Special	18,000,000	18,000,000
22021000 - Mis	22021005 - Medical Expenses	707 - Health	70740 - Public	20,000,000	20,000,000
22020700 - Co	22020708 - Medical Consulting	707 - Health	70740 - Public	3,000,000	
22020700 - Co	22020708 - Medical Consulting	707 - Health	70721 - Genera	2,000,000	
22020700 - Co	22020708 - Medical Consulting	707 - Health	70721 - Genera	1,000,000	
22020700 - Co	22020708 - Medical Consulting	707 - Health	70721 - Genera	2,000,000	
22020700 - Co	22020708 - Medical Consulting	707 - Health	70721 - Genera	3,000,000	
22020700 - Co	22020708 - Medical Consulting	707 - Health	70721 - Genera	3,000,000	
22020700 - Co	22020708 - Medical Consulting	707 - Health	70721 - Genera	2,000,000	
22020700 - Co	22020708 - Medical Consulting	707 - Health	70721 - Genera	3,000,000	
22020700 - Co	22020708 - Medical Consulting	707 - Health	70721 - Genera	2,000,000	
22020500 - Tra	22020503 - Other Training Materials	707 - Health	70740 - Public	2,000,000	
22021000 - Mis	Regular Overhead	707 - Health	70722 - Special	18,000,000	18,000,000
Delta State Government 2019 Budget Estimates - 052110200100 - Hospital Management Board Hqtrs: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	707 - Health	70760 - Health	75,000,000	75,000,000
22021000 - Mis	Regular Overhead	707 - Health	70760 - Health	32,400,000	32,400,000
Delta State Government 2019 Budget Estimates - Traditional Medicine Board: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Regular Overhead	707 - Health	70722 - Special	8,600,000	8,600,000
Delta State Government 2019 Budget Estimates - School of Nursing Warri: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	707 - Health	70734 - Nursing	1,200,000	1,200,000
Delta State Government 2019 Budget Estimates - State School of Midwifery Asaba: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Regular Overhead	707 - Health	70733 - Medica	1,080,000	1,080,000

Delta State Government 2019 Budget Estimates - State School of Midwifery Sapele: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Regular Overhead	707 - Health	70733 - Medical	1,080,000	1,080,000
Delta State Government 2019 Budget Estimates - State School of Health Technology Ughelli: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Regular Overhead	707 - Health	70722 - Special	18,400,000	18,400,000
Delta State Government 2019 Budget Estimates - School of Nursing Agbor: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Regular Overhead	707 - Health	70734 - Nursing	1,200,000	1,200,000
Delta State Government 2019 Budget Estimates - State School of Nursing Eku: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	Regular Overhead	707 - Health	70734 - Nursing	1,200,000	1,200,000
Delta State Government 2019 Budget Estimates - 053500100100 - Ministry of Environment Hqtrs: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021004 - Publicity and Advertisements	705 - Environment	70560 - Environment	2,000,000	2,000,000
22021000 - Mis	22021016 - Special Day Celebration	701 - General P	70133 - Other C	1,000,000	1,000,000
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments	701 - General P	70133 - Other C	1,000,000	1,000,000
22021000 - Mis	22021002 - Event Packages & Consumables	701 - General P	70133 - Other C	42,000,000	42,000,000
22021000 - Mis	Regular Overhead	701 - General P	70133 - Other C	13,200,000	13,200,000
22021000 - Mis	Regular Overhead	701 - General P	70133 - Other C	15,000,000	15,000,000
Delta State Government 2019 Budget Estimates - Delta State Environmental Protection Agency: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020600 - Oth	Regular Overhead	705 - Environment	70560 - Environment	3,000,000	3,000,000
Delta State Government 2019 Budget Estimates - Delta State Waste Management Board: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020400 - Ma	22020413 - Other Maintenance Services	705 - Environment	70510 - Waste M	150,000,000	150,000,000
22021000 - Mis	Regular Overhead	705 - Environment	70510 - Waste M	8,400,000	8,400,000
Delta State Government 2019 Budget Estimates - 053900100100 - Delta State Sports Commission: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021009 - Sporting Activities	701 - General P	70111 - Executi	75,000,000	75,000,000
22021000 - Mis	22021009 - Sporting Activities	701 - General P	70111 - Executi	275,000,000	275,000,000
22021000 - Mis	22021009 - Sporting Activities	701 - General P	70111 - Executi	7,000,000	7,000,000
22020900 - Fin	22020903 - Insurance Charges & Premium	701 - General P	70111 - Executi	4,000,000	4,000,000
22040100 - Lod	22040105 - Grants to Government Owned Companies – Rec	701 - General P	70111 - Executi	90,000,000	90,000,000
22040100 - Lod	22040105 - Grants to Government Owned Companies – Rec	701 - General P	70111 - Executi	50,000,000	50,000,000
22040100 - Lod	22040105 - Grants to Government Owned Companies – Rec	701 - General P	70111 - Executi	15,000,000	15,000,000
22040100 - Lod	22040105 - Grants to Government Owned Companies – Recurrent		70111 - Executi	10,000,000	10,000,000
22021000 - Mis	22021002 - Event Packages & Consumables	701 - General P	70111 - Executi	100,000,000	100,000,000
22021000 - Mis	22021009 - Sporting Activities	701 - General P	70111 - Executi	4,000,000	4,000,000
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70111 - Executi	2,000,000	2,000,000
22040100 - Lod	22040105 - Grants to Government Owned Companies – Rec	701 - General P	70111 - Executi	70,000,000	70,000,000
22040100 - Lod	22040105 - Grants to Government Owned Companies – Rec	701 - General P	70111 - Executi	10,000,000	10,000,000
22021000 - Mis	22021001 - Refreshment and Meals	701 - General P	70111 - Executi	2,000,000	2,000,000
22021000 - Mis	22021002 - Event Packages & Consumables	701 - General P	70111 - Executi	10,000,000	10,000,000
22040100 - Lod	22040105 - Grants to Government Owned Companies – Rec	701 - General P	70111 - Executi	10,000,000	10,000,000
22021000 - Mis	22021009 - Sporting Activities	701 - General P	70111 - Executi	10,000,000	10,000,000
22040100 - Lod	22040105 - Grants to Government Owned Companies – Rec	701 - General P	70111 - Executi	10,000,000	10,000,000
22021000 - Mis	22021009 - Sporting Activities	701 - General P	70111 - Executi	100,000,000	1,900,000,000
22021000 - Mis	Regular Overhead	701 - General P	70111 - Executi	9,000,000	9,000,000

Delta State Government 2019 Budget Estimates - 055100100100 - Directorate of Local Government: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22020300 - Ma	22020308 - Field Materials and Supplies	701 - General P	70133 - Other C	3,600,000	3,600,000
22020700 - Co	22020710 - Monitoring and Evaluation	701 - General P	70133 - Other C	2,500,000	2,500,000
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments	701 - General P	70133 - Other C	735,000	735,000
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments	701 - General P	70133 - Other C	1,000,000	1,000,000
22020100 - Tra	22020102 - Local Travel and Transport Others	701 - General P	70133 - Other C	1,000,000	1,000,000
22020200 - Uti	22020201 - Electricity Charges	701 - General P	70133 - Other C	720,000	720,000
22020200 - Uti	22020202 - Telephone Charges	701 - General P	70133 - Other C	120,000	120,000
22020200 - Uti	22020204 - Satellites Broadcasting Access Charges	701 - General P	70133 - Other C	156,000	156,000
22020300 - Ma	22020301 - Office Stationaries/Computer Consumables	701 - General P	70133 - Other C	1,600,000	1,600,000
22020300 - Ma	22020303 - Newspapers	701 - General P	70133 - Other C	256,000	256,000
22020400 - Ma	22020401 - Maintenance of Motor Vehicles	701 - General P	70133 - Other C	900,000	900,000
22020400 - Ma	22020402 - Maintenance of Office Furniture	701 - General P	70133 - Other C	1,500,000	1,500,000
22020400 - Ma	22020409 - Maintenance of Plants/ Generators	701 - General P	70133 - Other C	1,600,000	1,600,000
22020800 - Fue	22020801 - Motor Vehicle Fuel Cost	701 - General P	70133 - Other C	1,800,000	1,800,000
22020800 - Fue	22020803 - Plant/Generator Fuel Cost	701 - General P	70133 - Other C	900,000	900,000
22021000 - Mis	22021001 - Refreshment and Meals	701 - General P	70133 - Other C	500,000	500,000
22021000 - Mis	22021006 - Postage and Courier Services	701 - General P	70133 - Other C	48,000	48,000
22021000 - Mis	22021007 - Welfare Packages	701 - General P	70133 - Other C	240,000	240,000
22020900 - Fin	22020901 - Bank Charges	701 - General P	70132 - Overall	60,000	60,000
Delta State Government 2019 Budget Estimates - 055100200100 - Directorate of Chieftaincy Affairs: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments	701 - General P	70133 - Other C	100,000,000	100,000,000
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments	701 - General P	70133 - Other C	10,000,000	10,000,000
22021000 - Mis	22021003 - Honorarium and Sitting Allowance Payments	701 - General P	70133 - Other C	4,000,000	4,000,000
22020600 - Oth	Regular Overhead	701 - General P	70133 - Other C	2,400,000	2,400,000
22021000 - Mis	Regular Overhead	701 - General P	70133 - Other C	5,400,000	5,400,000
Delta State Government 2019 Budget Estimates - Local Government Pension Bureau: Overhead					
Economic Main Head	Economic Detailed Code	Function Main Head	Function Detailed Code	2019 Approved Budget	2018 Approved Budget
22021000 - Mis	22021017 - Other Miscellaneous Expenses	701 - General P	70131 - General	27,000,000	15,000,000
22021000 - Mis	Regular Overhead	701 - General P	70131 - General	12,000,000	5,100,000

**DETAILS OF YEAR 2019
CAPITAL BUDGET
ESTIMATES.**

Delta State Government 2018 Budget Estimates - 011100100100 - Directorate of Government House: Expenditure Summary					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
111019001	Purchase of Office Furniture and Equipment	32010601	170000010106	80,000,000	40,000,000
0111019002	Purchase of Uniforms	32010601	170000010105	5,000,000	5,000,000
0111019003	Library	32010601	170000010110	5,000,000	2,000,000
0111019004	Special Edit Center	32010601	170000010115	20,000,000	10,000,000
0111019005	Minor Works	32010601	170000010104	86,000,000	46,000,000
0111019006	Furnishing/Equipping of Govt House Guest Houses	32010601	170000010106	50,000,000	30,000,000
0111019007	Security	32010206	170000010108	800,000,000	800,000,000
0111019008	Govt House Resource/Research Center	32010601	170000010101	15,000,000	10,000,000
0111019009	Purchase of medical equipment for the Govt House Clinic	32010601	040000010102	25,000,000	15,000,000
0111019010	Purchase of Vehicles and Boats	32010405	170000010102	2,006,448,607	1,933,491,561
0111019011	Office Equipment for SACA	32010601	170000010109	10,000,000	
0111019012	Public Works (Office of the Director - General Special Projects)	32010601	170000010113	100,000,000	
0111019013	Office Equipment for Office of the Hon. Comm Government House	32010601	170000010109	20,000,000	
0111019014	Office Equipment for Delta State Security Trust Funds	32010601	170000010109	30,000,000	
0111019015	Office Equipment for Delta State Signage and Advertisement Agency	32010601	170000010109	30,000,000	
0111019016	Office Equipment for office of the Chief of Staff	32010601	170000010109	9,000,000	
0111019017	Beautification of Selected Cities	32010601	090000010110	250,000,000	
0111019018	Beautification (Delta State Leisure Park/Gardens, Asaba)	32010601	090000010110	900,000,000	
0111019019	Delta State Public Procurement Commission	32010601	170000010113	50,000,000	
0111019020	Social Security	23050122	170000010108	728,000,000	
0111019021	Office Equipment for Delta State Investment Development Agency	32010601	170000010109	20,000,000	
0111019022	Off of the Project Director (Asaba Airport Project)	32010601	170000010113	5,000,000	5,000,000
0111019023	Job Creation Office	32010601	170000010113	10,000,000	10,000,000
0111019024	Office of the Economic Adviser	32010601	170000010113	20,000,000	30,000,000
0111019025	Sustainable Development Goals (office Equipment & Furniture)	32010601	170000010106	20,000,000	15,000,000
0111019026	SERVICOM & Labour Relations	32010601	170000010113	20,000,000	25,000,000
0111019027	Office of the Special Adviser, Niger Delta Affairs/BRACED Commission	32010601	170000010113	10,000,000	10,000,000
0111019028	Directorate of Project Monitoring	32010601	170000010113	20,000,000	20,000,000
0111019029	Directorate of Sustainable Development Goals(Minor Works)	32010601	170000010104	5,000,000	
0111019030	Observation Tower	32010601	170000010108	300,000,000	
	Total			5,649,448,607	2,891,491,561
Delta State Government 2019 Budget Estimates - 011101100100 - Job Creation Office: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0111918001	Job Creation	22021073	170000010113	1,100,000,000	1,000,000,000
	Total			1,100,000,000	1,000,000,000

Delta State Government 2019 Budget Estimates - 011101300100 - Secretary to the State Government Headquarters: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0111319001	Purchase of office Furniture & Equipment	32010601	170000010106	25,000,000	25,000,000
0111319002	Purchase of Computer/Internet Connectivity	32010601	170000010109	10,000,000	7,500,000
0111319003	Furnishing & Equip. of offices of Pol. Appointees and Adhoc Bodices	32010601	170000010107	100,000,000	100,000,000
0111319004	Purchase of Books and Equipment for Library	32010601	170000010110	5,000,000	5,000,000
0111319005	Minor works	23030000	170000010104	20,000,000	20,000,000
0111319006	Purchase of security gadgets for SSG's Office and Residence	32010601	170000010104	5,000,000	5,000,000
0111319007	Assistance to Federal Agencies	32010601	020000010102	25,000,000	25,000,000
0111319008	Purchase of office furniture/Equipment and Fittings for former Governor/Deputy Governor	32010601	170000010106	80,000,000	80,000,000
0111319009	Purchase of operational vehicles for SSG's office and Adhoc Bodies	32010601	170000010102	50,000,000	20,000,000
0111319010	Purchase of of furniture and equipment for the office of NNVS	32010601	170000010106	2,000,000	-
	Total			322,000,000	287,500,000
Delta State Government 2019 Budget Estimates - 011100100200 - Deputy Governor's Office: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0111219001	Purchase of Office furniture	32010601	170000010106	20,000,000	20,000,000
0111219002	Purchase of Office Equipment	32010601	170000010106	20,000,000	
0111219003	Sanitary/Fumigation	32010601	090000010106	5,000,000	3,000,000
0111219004	Purchase of Lawn Mowers	32010601	170000010104	1,000,000	1,000,000
0111219005	Purchase of Uniforms	32010601	170000010105	2,000,000	2,000,000
0111219006	Installation of Close Circuit Television	32010601	170000010106	1,000,000	2,000,000
0111219007	Tele-Communication Facilities	32010601	170000010106	1,802,700	3,000,000
0111219008	Purchase of Computers	32010601	170000010109	5,000,000	5,000,000
0111219009	Minor Works	23030000	170000010104	10,000,000	5,000,000
0111219010	Procurement of Press Equipment	32010601	170000010103	5,000,000	5,000,000
0111219011	Library	32010601	170000010110	1,000,000	2,500,000
0111219012	Procurement of Vehicles for S.T.B	32010601	170000010102	20,000,000	10,000,000
0111219013	Computerization of C.R.B	32010601	110000010102	10,000,000	5,000,000
0111219014	Furnishing of thr Deputy Governor's Lodge/Guest Houses	32010601	170000010106	10,000,000	100,000,000
0111219015	Rehabilitation of the Deputy Governor's Lodge/Guest Houses	32010601	170000010104	40,000,000	
0111219016	Procurement of Pool vehicles for the Deputy Governor's Office	32010601	170000010102	15,000,000	15,000,000
0111219017	Purchase of Office Equipment for the Office of Deputy Chief of Staff	32010601	170000010109	2,000,000	5,000,000
0111219018	Minor works at the Office of the Deputy Chief of Staff	23030000	170000010104	3,000,000	
	Total			171,802,700	183,500,000
Delta State Government 2019 Budget Estimates - 012300100100 - Ministry of Information Main: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0123190001	Government Printing Press	32010601	170000010103	111,000,000	25,000,000
0123190002	Upgrade/Rehabilitation of Photo-Color Lab and Purchase of Photographic materials	32010601	170000010104	5,000,000	5,000,000
0123190003	Purchase of Public Address Equipment Vehicle/Cinema boats	32010601	110000010102	8,427,372	10,500,000
0123190004	Purchase of Computer	32010601	170000010109	6,500,000	10,000,000
0123190005	Purchase of Information gathering Equipment	32010601	110000010102	10,000,000	20,000,000
0123190006	Renovation of Information Head Qtr/Field offices in LGA	23030000	170000010104	10,000,000	15,000,000
0123190007	Delta Printing and Publishing Company Ltd	32010601	170000010113	20,044,344	18,000,000
0123190008	Upgrade of Ministry of Information website and communication	32010601	110000010102	4,000,000	5,000,000
0123190009	Equipment for Delta Broadcasting Service	32010601	170000010106	220,000,000	300,000,000
0123190010	Provision of Office Equipment	32010601	170000010109	5,000,000	1,500,000
0123190011	Furnishing of Office Building	32010601	170000010106	4,572,628	4,072,628
0123190012	Minor Works	23030000	170000010104	2,000,000	3,500,000
	Total			406,544,344	408,500,000
Delta State Government 2019 Budget Estimates - 012300500100 - Orientation and Communication: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0123119001	Office Equipment for Orientation & Communication	32010601	110000010102	40,000,000	20,000,000
	Total			40,000,000	20,000,000

Delta State Government 2019 Budget Estimates - 011101000100 - Direct Labour Agency: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0111101901	Palliative Repair of Gbaregolor-Esama-Ogbinana road Bomadi	23030111	150000010102	4,199,014	1,060,139,184
0111101902	Rehabilitation of failed sections of Giwa Amu street, Warri	23030111	150000010102	79,082,413	-
0111101903	Rehabilitation offailed sections Convent Street, Boji Boji Owa	23030111	150000010102	43,000,000	-
0111101904	Rehabilitation of 6No. Roads in Agbarho, Ughelli North LGA	23030111	150000010102	60,000,000	-
0111101905	Rehabilitation of failed sections of Ogwashi-Uku/Kwale Road by Nsukwa Junction	23030111	150000010102	50,000,000	-
0111101906	Construction of Access Roads to Obi's Palace, Akumazi	32010202	150000010101	29,382,672	-
0111101907	Construction of Concrete Walkway at Obotobe, Burutu L.G.A.	32010202	150000010101	18,000,000	-
0111101908	Rehabilitation of failed sections of Freeborn Road, Bendel Estate, Effurun	23030111	150000010102	27,000,000	-
0111101909	Construction of Internal Roads of Bishop Court, Agbor	32010202	150000010101	10,685,430	-
0111101910	Rehabilitation of Roads	23030111	150000010102	736,456,000	-
0111101911	Purchase of Construction Equipment	32010301	170000010109	40,000,000	-
0111101912	Purchase of Operational /Official Vehicles	32010405	170000010102	40,000,000	-
0111101913	Maintanance of Construction Equipment	22020409	170000010104	50,000,000	-
0111101914	Maintenance of Operational /Official Vehicles	22020401	170000010104	10,000,000	-
0111101915	Maintenance of Asphat Plants and Operational Costs	22020409	170000010104	10,000,000	-
0111101916	Building of DLA Office Accommodation	32010101	170000010115	10,000,000	-
	Total			1,217,805,530	1,060,139,184
Delta State Government 2019 Budget Estimates - 011100400100 - Delta State Capital Territory: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0111111801	Feasibility Study for a comprehensive transport/monorail system for the Delta State Capital Territory (Consultancy)	22020709	170000010113	33,428,267	
0111111802	Feasibility Study for a comprehensive transport/monorail system for the Delta State Capital Territory (Consultancy)	22020709	170000010113	39,575,700	
0111111803	Preparation of Urban Map for the Delta State Capital Territory (Consultancy)	22020709	170000010113	30,000,000	
0111111804	Rehabilitation and Overlay of Okwe Market Road, Off Benin/Asaba Expressway, Asaba	23030111	030000010105	41,955,480	
0111111805	Construction of Kanayo Street, Off Dennis Osadebay way with a spur to Eugene Oba Lane, Asaba	32010202	150000010101	49,887,640	
0111111806	Maintenance of Ibusa Road (From Nnebisi Road to Benin/Asaba Expressway), Umuezei (From Nnebisi Road to Umuaji Street) and Ezenei Avenue (From Nnebisi Road to Benin/Asaba Expressway), Asaba, Oshimili South L.G.A.	23030111	150000010102	18,899,748	
0111111807	Reconstruction of Bonsaac Road and Construction of Pat Kanayo Okonta Street/Amaechi Uzuegbu Street/Nze Francis Streeet/Onwa Nwachinemelu Street, Phase I (From Boney Eguatuonwu Street to The End of The Road), Asaba, Oshimili South L.G.A.	23030111	150000010101	28,595,640	
0111111808	Asphalt Overlay of the Upper Section and Construction of the Lower Section of Nwaezeapu Road, Off Nnebisi Road, Asaba, Oshimili South Local Government Area	32010202	150000010101	67,200,000	
0111111809	Construction Of Joel Felix Drive Off Victor Anene Bossua Street, Asaba	32010202	150000010101	98,621,100	
0111111810	Construction Of The Extension of Admiralty Street, Off Ughelli/Asaba Expressway, Ibusa, Oshimili North L.G.A.	32010202	150000010101	17,245,140	
0111111811	Construction of Nkpayala Road, Off Umejei Road, Ibusa in Oshimili North Local Government Area	32010202	150000010101	120,000,000	
0111111812	Construction of Asagba Palace Road, Off Nnebisi Road, Asaba, Oshimili South Local Government Area	32010202	150000010101	31,560,000	
0111111813	Construction of Bolatsi Dudu Lane and Rehabilitation of Part of Nkem Okwuofu Street with One-Side Discharge Drain along High Court, Behind Government House, Asaba, Oshimili South Local Government Area	32010202	150000010101	14,505,342	
0111111814	Construction of Chief Clement Ofuani Lane, Behind Government House, Asaba, Oshimili South Local Government Area	32010202	150000010101	88,123,751	

011111815	Rehabilitation and Asphalt Overlay of Obi Emenashi Road, Off Nnebisi Road, Asaba, Oshimili South Local Government Area of the State Capital Territory	23030111	150000010102	42,000,000	
011111816	Construction of Ada Biosah Street, Off Old Anwai Road, Asaba, Oshimili South Local Government Area of the State Capital Territory	32010202	150000010101	32,000,000	
011111817	Preparation of Master Plan for Delta State Capital Territory	22020709	170000010113	76,800,000	
011111818	Construction of Internal Roads of Liberty Estate, Off High Court Road, Core Area, Asaba, Oshimili South L.G.A.	32010202	150000010101	99,161,654	
011111819	Completion of New General Hospital Road With A Spur To Joy Ariguzor Street, Off Okpanam Road, Oshimili North Local Government Area of The State Capital Territory	32010202	150000010101	139,377,858	
011111820	Construction of Okwe Secondary School/Magistrate Court Road, Asaba, Oshimili South Local Government Area of the State Capital Territory	32010202	150000010101	65,600,000	
011111821	Construction of Ambassador Leo Okogwu Road (From Onwuegbuzie Street Junction to Osuzoka Street in Zappa), Asaba, Oshimili South Local Government Area	32010202	150000010101	110,116,509	
011111822	Rehabilitation and Asphalt Overlay of Jesus Saves Road (From Summit Road Junction to Onwuegbuzie Street Junction) and Onwuegbuzie Street (From Jesus Saves Road Junction to Nnebisi Road By Konwea Plaza), Asaba, Oshimili South Local Government Area	23030111	150000010102	16,331,058	117,000,000
011111823	Construction of Edwin Uzor Street with a Spur to Chukwudi Dafe Close, Off Asaba/Okpanam Road, Asaba, Oshimili South L.G.A.	32010202	150000010101	98,692,514	
011111824	Flood & Erosion Control Measure at Abraka Market, along Dennis Osadebay Way and Asaba/Onitsha Expressway, Asaba, Oshimili South L.G.A.	23040102	090000010108	18,400,000	
011111825	Construction of Access and Exit Roads to the Redeemed Christian Church of God, Off Sir Ogagifo Road, Asaba in Oshimili South L.G.A	32010202	150000010101	68,175,943	
011111826	Rehabilitation of Jarret Street II and construction of part of Kano street/Okocha street off Dennis Osadebay Way, Asaba	23030111	150000010102	99,712,636	
011111827	Rehabilitation of Lady Tonia Ojogwu street, Asaba	23030111	150000010102	20,804,175	
011111828	construction of the access and internal roads of the Pitason Estate by legislative quarters, Asaba	32010202	150000010101	99,733,135	
011111829	construction of stadium lane, Asaba	32010202	150000010101	24,623,919	
011111830	construction of Patrick Okuna Street, Asaba	32010202	150000010101	61,782,041	
011111831	construction of Hon. Roselin Bozinmo Crescent/Eturhobore Crescent/Alaowei Broadrick Bozimo Crescent, by Cenotaph, Asaba	32010202	150000010101	91,200,000	
011111832	Reclamation of the failed section of the road behind Ogeogonogo market, Asaba	23050000 - Other Capital Projec		20,967,580	
011111833	Construction of Okelue Street, Asaba	32010202	150000010101	6,350,000	
011111834	construction of Ogbueshi Ojogwu Street/Barr. Anthony Orunkoya Crescent/Ugochukwu Chibuzor Crescent, off Amb. Ralpf Uwaechue Road, Asaba	32010202	150000010101	14,618,399	
011111835	Construction of Obodouku Street, off Kanayo Street, Asaba	32010202	150000010101	9,500,000	
011111836	Construction of Onochie Lane	32010202	150000010101	2,300,000	
011111837	Construction of Tom Halim Street/Joe Dansaba Street, Asaba	32010202	150000010101	4,250,000	
011111838	Flood control measure at Lydia Obiajuru Crescent, off Monu Olarewaju Street, Asaba	23040102	090000010108	3,978,371	
011111839	Flood control measure at Umuagwu Quarters, by Ibusa Road, Asaba	23040102	090000010108	1,618,455	
011111840	Construction of Ugo Chukwurah Street/Elue Anisha Street/Steve Eboka Street, Asaba	32010202	150000010101	5,339,931	
011111841	Provision of uniforms/Personal Protection Equipment	22020309	170000010105	3,000,000	
011111842	Purchase of office furniture and Equipment	32010601	170000010106	13,000,000	
011111843	Computerization of office	22020616	110000010102	5,000,000	
011111844	Purchase of 60KVA Generator	32010304	140000010107	9,000,000	
011111845	Minor works	23030118	170000010104	6,000,000	
011111846	Completion of the Construction of Direct Labour Agency Road and Construction/Rehabilitation of Some Adjoining Roads (Biosah Amantu and Vitalis Okakwu Streets), Asaba, Oshimili South Local Government Area	32010202	150000010101	1,200,000,000	
011111847	Completion of Bendid Drive, Off High Court Road, Asaba, Oshimili South L.G.A.	32010202	150000010101	50,000,000	
011111848	Completion of Construction of Dr Antonia Ashiedu Street , Off High Court Road, Asaba, Oshimili South L.G.A.	32010202	150000010101	50,000,000	

011111849	Construction of Cletus Okolie Achi Way/Marble Hill School Road with a Spur to Holy Family Catholic Church Road, Off Okpanam Road, Oshimili North Local Government Area	32010202	150000010101	600,000,000	
011111850	Beautification of Public realm in the Delta State Capital Territory	23040100	090000010110	50,000,000	2,964,000,000
011111851	Road Development in Asaba Capital Territory	32010202	150000010101	3,085,766,334	
	Total			6,984,798,317	3,081,000,000
Delta State Government 2019 Budget Estimates - 011101700100 - Directorate of Cabinet and Administration: Capital					
Budget Code	Project Description	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0111219001	Purchase of office furniture	32010601	170000010106	5,300,000	8,000,000
0111219002	Purchase of Computers	32010601	170000010109	4,788,432	1,000,000
0111219003	Minor Works	23030118	170000010104	5,000,000	1,000,000
0111219004	Purchase of office furniture for Archives	32010601	170000010106	7,000,000	500,000
0111219005	Library	31050108	170000010110	400,000	374,294
	Total			22,488,432	10,874,294
Delta State Government 2019 Budget Estimates - 012500100100 - Office of the Head of Service: Capital					
Budget Code	Project Description	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0125190001	Office Equipment	32010601	170000010109	5,000,000	10,000,000
0125190002	Office Equipment/Furniture	32010601	170000010106	18,500,000	
0125190003	Uniforms	32010601	170000010105	1,000,000	2,000,000
0125190004	Calculators	32010601	170000010109	40,411	500,000
0125190005	Library	32010601	170000010110	3,000,000	10,000,000
0125190006	Inter Com Equipment/Telephone facilities	32010601	110000010102	1,000,000	1,000,000
0125190007	Computer Centre	32010601	110000010102	10,000,000	10,000,000
0125190008	Identity Card Project	32010601	170000010113	500,000	2,500,000
0125190009	Computerisation of the Office of Head of Service	32010601	110000010102	2,500,000	5,000,000
0125190010	Minor Works	23030118	170000010104	6,000,000	10,000,000
0125190011	Car Loan for DTHA Staff	32010405	170000040101	60,000,000	
	Total			107,540,411	51,000,000
Delta State Government 2019 Budget Estimates - 011113500100 - Directorate of Political and Security: Capital					
Budget Code	Project Description	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0111419001	Office Furniture and Equipment	32010601	170000010106	6,000,000	969,000
0111419002	Minor Works	23030118	170000010104	5,000,000	2,545,564.00
0111419003	Purchase of computers	32010601	170000010109	5,000,000	1,901,000
0111419004	Library	32010601	170000010110	1,000,000	499,000
0111419005	Offices of the Political Advisers	32010601	170000010107	12,500,000	21,000,000
0111419006	Uniforms /Raincoats/Rainboots	32010601	170000010105	500,000	95,780
	Total			30,000,000	24,464,780
Delta State Government 2019 Budget Estimates - 011104500100 - Directorate of Establishment and Pension: Capital					
Budget Code	Project Description	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0'111519001	Purchase of Office Furniture/Equipment	32010601	170000010106	10,000,000	10,000,000
0'111519002	Equipment for Staff Training Centre	32010601	170000010109	5,000,000	5,000,000
0'111519003	Statutory publications of the State Civil Service	32010601	170000010103	5,000,000	5,000,000
0'111519004	Central Records	32010601	170000010113	1,514,874	1,514,874
0'111519005	Development of Library for Staff Training Centre	32010601	170000010113	1,000,000	1,000,000
0'111519006	Installation of Telephone/Internet Services	32010306	110000010102	2,000,000	2,000,000
0'111519007	Printing of Public Service Rules	32010601	170000010103	2,000,000	2,000,000
0'111519008	Uniforms	22020309	170000010105	500,000	500,000
0'111519009	Minor Works	23030118	170000010104	10,000,000	10,000,000
0'111519010	Purchase of Computers/Computerisation	32010601	110000010102	2,961,990	2,000,000
	Total			39,976,864	39,014,874

Delta State Government 2019 Budget Estimates - 014700100100 - Civil Service Commission: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0147190001	Purchase of Office Equipment and Furniture	32010601	170000010106	10,000,000	10,000,000
0147190002	Purchase of Uniforms	32010601	170000010105	1,000,000	1,000,000
0147190003	Library	22020302	170000010110	2,500,000	2,500,000
0147190004	Minor Works	23030118	170000010104	5,000,000	5,000,000
0147190005	Purchase of computers	32010601	170000010109	10,891,034	10,891,034
0147190006	First Aid Equipment	32010601	030000020102	1,550,000	1,550,000
0147190007	Purchase of Office Furniture	32010601	170000010106	3,000,000	
	Total			33,941,034	30,941,034
Delta State Government 2019 Budget Estimates - 014900100100 - Local Government Service Commission: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0149119001	Purchase of office furniture	32010601	170000010106	6,000,000	5,000,000
0149119002	Purchase of Equipment	32010601	170000010109	6,000,000	-
0149119003	Renovation of Head Quarters and Zonal Offices (Minor Works)	23030118	170000010104	15,000,000	15,000,000
0149119004	Computerization of and procurement of Computers)	32010601	170000010109	7,000,000	
0149119005	Office future and Equipment (3 Zonal Offices)	32010601	170000010106	6,000,000	-
	Total			40,000,000	20,000,000
Delta State Government 2019 Budget Estimates - 014000100100 - Office of the Auditor General State: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0140190001	Purchase of Office Equipment	32010601	170000010109	10,000,000	10,000,000
0140190002	Computerization	32010601	110000010102	21,000,000	21,000,000
0140190003	Office Furniture	32010601	170000010106	10,000,000	-
0140190004	Printing of Securitised Audit Certificate/Query Forms	32010601	170000010113	5,000,000	5,000,000
0140190005	Renovation/Minor Works	23030118	170000010104	10,000,000	10,000,000
0140190006	Establishment of additional Field Offices	32010601	170000010115	10,000,000	10,000,000
0140190007	Procurement of Double Door (4 Stop) Global Save and Assessoris	32010601	170000010109	2,000,000	2,000,000
0140190008	Purchase of 4x4 four (4) Drawer, Global Save and Assessoris	32010601	170000010109	2,000,000	2,000,000
	Total			70,000,000	60,000,000
Delta State Government 2019 Budget Estimates - 011200300100 - State House of Assembly: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0112190001	Office Furniture	32010601	170000010106	250,000,000	101,070,314
0112190002	Office Equipment	32010601	170000010109	30,000,000	12,123,419
0112190003	Communication Equipment	32010601	110000010102	19,216,264	19,216,264
0112190004	Insignia	32010601	170000010113	8,309,406	8,309,406
0112190005	Library	31050108	170000010110	20,000,000	15,363,260
0112190006	Equipment for Printing Press	32010601	170000010103	20,000,000	10,328,214
0112190007	Provision of Securty Gadgets	32010601	170000010104	35,000,000	15,525,969
0112190008	Uniform	22020309	170000010105	5,855,978	5,855,978
0112190009	Renovation of Administrative Building	23030118	170000010104	73,339,922	73,339,922
0112190010	Provision of Fire Fighting and Prevention Equipment	32010309	170000010109	25,000,000	18,432,945
0112190011	Landscaping and Beautification of the Assembly Complex	23040100	090000010110	8,618,813	8,618,813
0112190012	Building / Equipping of New Canteen	32010101	170000010115	5,000,000	11,669,931
0112190013	Construction of Entrance And Exit Gate And Passage	32010101	170000010115	1,855,978	1,855,978
0112190014	Construction of Visitors Car Park	32010101	170000010115	15,979,397	15,979,397
0112190015	Sick Bay	32010601	170000010113	10,309,406	10,309,406
0112190016	Information/Sound	32010601	170000010103	10,090,930	10,090,930
0112190017	Special Publication	22020302	170000010103	6,309,406	6,309,406

0112190018	Minor Works	32010601	170000010104	2,837,290	2,837,290
0112190019	Construction of Main Library	32010101	170000010115	5,000,000	26,454,488
0112190020	Purchase of Official Vehicles For Hon. Members	32010405	170000010102	1,465,985,577	1,265,985,577
0112190021	Appropriations Office	32010601	170000010113	45,131,028	45,131,028
0112190022	Construction/Equipping of Interdenominational Chapel At The House Of Assembly Complex	32010101	170000010115	5,711,956	5,711,956
0112190023	Construction of Security Posts For Policemen At The Legislators' Village	32010101	170000010115	5,711,956	5,711,956
0112190024	Construction of Police Quarters At The Legislators Village	32010101	170000010115	12,965,597	12,965,597
0112190025	Raising Of Delta State House Of Assembly Village Fence	32010601	170000010104	13,136,169	13,136,169
0112190026	Purchase Of Two 1000 Kva Sound Proof/32 N0s 40kva Perkins Generators	32010601	140000010107	180,000,000	50,653,378
0112190027	Equipping the Dtha Printing Press	32010601	170000010103	13,072,481	13,072,481
0112190028	DTHA Website/lsp	32010601	110000010102	13,000,000	13,072,481
0112190029	Purchase of Lawn Mowers & Other Implements	32010601	170000010109	5,000,000	3,258,528
0112190030	Purchase of Public Address System	32010601	110000010102	12,000,000	7,974,500
0112190031	Purchase of Official Cars For Management/ Staff	32010601	150000010105	16,000,000	-
0112190032	Purchase of Trucks And Utility Vehicles	32010601	170000010102	15,000,000	-
0112190033	Purchase of Buses For Dtha	32010601	150000010105	45,000,000	-
0112190034	Construction of Dtha Clinic/Purchase Of Medical Equipment	32010601	170000010115	100,000,000	-
0112190035	Consruction/Provision Of Water Assets	32010101	100000010103	10,000,000	-
0112190036	Maintenance, Rehabilitation And Upgrade Of Facilities In The Delta State House of Assembly Chambers	23030118	170000010104	50,000,000	-
0112190037	Maintenance And Rehabilitation Of Legislators' Quarters	23030118	170000010104	350,000,000	-
0112190038	Construction/Provision Of Electricity	32010101	030000020105	20,000,000	-
0112190039	Preservation/Fumigation Of The Assembly Complex And Quarters	32010601	090000010106	10,000,000	-
0112190040	Resurfacing/Maintenace Of Internal Roads In The Assembly Complex/Quarters	32010601	150000010102	1,000,000	-
0112190041	Maintenance of Recreational Facilities At The Legislators' Quarters	23030118	170000010104	1,000,000	-
0112190042	Procurement of Intercom	32010601	170000010109	20,000,000	-
0112190043	Construction of Assembly Staff Club	32010101	170000010115	1,000,000	-
0112190044	Purchase of Computers	32010601	170000010109	8,000,000	-
0112190045	Purchase of Computer Printers	32010601	170000010109	1,500,000	-
0112190046	Purchase of Photocopying Machines	32010601	170000010109	8,000,000	-
0112190047	Purchase Shredding Machines	32010601	170000010109	1,500,000	-
0112190048	Purchase of Scanners	32010601	170000010109	1,000,000	-
	Total			2,983,437,554	1,522,180,477

Delta State Government 2019 Budget Estimates - 011104400000 - Bureau of Special Duties Hqtrs: Capital

Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0111619001	Purchase of office Furniture for Head Office, CPWB, MPWB	32010601	170000010106	10,000,000	10,000,000
0111619002	Procurement of Office Furniture for Fire Service	32010601	170000010106	10,000,000	10,000,000
0111619003	Purchase of office Equipment for Head Office, CPWB, MPWB	32010601	170000010109	5,340,000	20,000,000
0111619004	Purchase of Office Equipment for Fire Service (Including Computers)	32010601	170000010109	5,000,000	10,000,000
0111619005	Purchase of Uniforms and Footwears	22020309	170000010105	26,152,000	20,000,000
0111619006	Purchase of Fire Fighting Vehicles(Boats and Barges)	32010309	170000010102	140,000,000	100,000,000
0111619007	Fire Protection for Important Public Buildings	32010309	170000010104	7,000,000	20,000,000
0111619008	Fire Fighting Equipment and Accessories	32010309	170000010109	40,376,993	40,000,000
0111619009	Installation of Telephone	32010601	110000010102	1,000,000	3,000,000
0111619010	Radio Communication Gadgets	32010601	110000010102	1,000,000	1,000,000
0111619011	Maintenance of Field Offices	23030118	170000010104	33,479,008	60,000,000
0111619012	Minor Works	23030118	170000010104	23,477,084	43,000,000
0111619013	Construction of Water Hydrants/Borehole in Strategic locations in the State	32010208	100000010103	20,000,000	40,000,000
	Total			322,825,085	377,000,000

Delta State Government 2019 Budget Estimates - 011104400000 - State Emergency Management Agency Hqtrs: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0111611901	Construction of Office Accommodation in SEMA Warehouse premises	32010101	170000010115	35,000,000	
0111611902	Purchase of Office Furniture and Equipment for SEMA	32010601	170000010106	20,000,000	
0111611903	Purchase of operation vehicles (Lorries, Coaster Bus and Hilux)	32010405	170000010102	100,000,000	
0111611904	Minor works	23030118	170000010104	10,000,000	
0111611905	Purchase of Relief items and Personal Protective wares for SEMA	32010309	170000010113	41,163,000	
	Total			206,163,000	-
Delta State Government 2019 Budget Estimates - 014100100100 - Office of the Auditor General Local Government: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0141190001	Purchase of Office Equipment	32010601	170000010109	12,000,000	
0141190002	Purchase of Office Furniture	32010601	170000010106	6,000,000	
0141190003	Purchase of Office Library	32010309	170000010110	2,500,000	
0141190004	Minor Works	23030118	170000010104	15,000,000	
0141190005	Printing of Securitized Audit Certificate	32010601	170000010103	5,000,000	
0141190006	Fumigation	22020602	090000010106	4,000,000	
0141190007	Computerization	32010501	110000010102	20,000,000	
0141190008	Uniforms	22020309	170000010105	500,000	
0141190009	Telephone	32010306	170000010109	500,000	
0141190010	IPSAS for Local Government Councils	22020709	170000010113	4,500,000	
0141190011	4 x 4 Safe Cabinet	32010601	170000010109	3,000,000	
	Total			73,000,000	-
Delta State Government 2019 Budget Estimates - 011200400100 - House of Assembly Commission: Capital Delta State Government 2019 Budget Estimates					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0112119001	Purchase of Office Equipment	32010601	170000010109	17,720,000	12,720,000
0112119002	Purchase of Office Furniture	32010601	170000010106	15,000,000	
0112119003	Library	22020302	170000010110	2,300,000	2,300,000
0112119004	Minor Works	23030118	170000010104	15,000,000	8,000,000
0112119005	Purchase of Security Equipment	32010601	170000010104	4,956,864	1,184,075
	Total			54,976,864	24,204,075
Delta State Government 2019 Budget Estimates - 014800100100 - Delta State Independent Electoral Commission: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0148190001	Purchase of Furniture and Equipment	32010601	170000010106	5,000,000	
0148190002	Minor Works	23030118	170000010104	1,000,000	
0148190003	Uniform	22020309	170000010105	200,000	
0148190004	Renovation of DSIEC guest House	23030118	170000010104	10,000,000	
0148190005	Furnishing of DSIEC guest House	32010601	170000010106	1,000,000	
0148190006	Computers	32010601	170000010109	1,000,000	
0148190007	Communication Facilities	32010601	110000010102	1,000,000	
	Total			19,200,000	-

Delta State Government 2019 Budget Estimates - 011103600100 - State Pension Bureau: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
011119001	Purchase of Office Equipment/Furniture	32010601	170000010106	11,800,000	5,000,000
011119002	Computers/Computerisation (IT Infrastructure)	32010601	110000010102	5,000,000	5,000,000
011119003	Establishment of Library	31050108	170000010115	2,500,000	500,000
011119004	Uniforms	22020309	170000010105	500,000	500,000
011119005	Intercom Equipment/Telephone	32010306	110000010102	1,700,000	1,100,000
011119006	Minor Works	23030118	170000010104	10,988,432	10,000,000
	Total			32,488,432	22,100,000
Delta State Government 2019 Budget Estimates - 011103600100 - Local Government Pension Bureau: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0111819001	Minor Works	23030118	170000010104	19,976,864	8,000,000
0111819002	Establishment of Library	31050108	170000010115	5,000,000	4,000,000
0111819003	Computers/Computerization	32010601	110000010102	30,000,000	6,942,319
	Total			54,976,864	18,942,319
	Total Admin.			19,983,414,038	11,132,852,598
Delta State Government 2019 Budget Estimates - 021500100100 - Ministry of Agriculture & Natural Resources Hqtrs: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0215019001	Purchase of Produce Inspection Equipment and Chemicals for Area Produce Offices and Users Proficiency Skills.	31050106	010000030101	4,000,000	-
0215019002	Provision of mobile irrigation sprinklers to farmers (Loans to farmers)	31050106	010000020101	120,000,000	-
0215019003	Maintenance of Infrastructure(Access Road) to Farm Settlements	23030111	150000010102	4,000,000	-
0215019004	Establishment of Data Bank and Users Proficiency Skills	23050101	010000010104	7,800,000	-
0215019005	Farmer Census and Needs Assessment Survey	23050101	010000010104	15,000,000	-
0215019006	Provision of water supply system and distribution in Obior Research Centre	32010208	100000010103	42,000,000	-
0215019007	Rapid Plantain Suckers Multiplication	31050106	010000010104	69,000,000	-
0215019008	Equipping of the Monitoring and Evaluation Unit in PRS Department with Equipments	32010601	170000010109	5,000,000	-
0215019009	Capacity building and Empowerment of 10 Women Co-operative Societies on Plantain Processing and Packages.	22020506	010000020102	7,800,000	-
0215019010	Foods and Nutrition Programmes/Projects	31050106	010000010104	5,157,000	15,000,000
0215019011	Small Holder Cocoa Scheme	31050106	010000010104	7,800,000	-
0215019012	Cassava Development Programme	31050106	010000010104	158,130,000	149,779,600
0215019013	Agricultural Land Development/Management Programme (Loans to participating farm land owners)	31050106	010000020101	430,000,000	-
0215019014	Rice Production Programme	31050106	010000010104	178,000,000	200,000,000
0215019015	Maize Production Programme (Loans to farmers)	31050106	010000020101	78,000,000	-
0215019016	Production of Seed Yam (yam mini sett)	31050106	010000010104	10,000,000	1,000,000
0215019017	Construction of Veterinary Clinic at Owa Oyibu	32010106	040000010101	40,000,000	-
0215019018	Construction of additional Offices, renovation of existing ones, landscaping and fencing of veterinary clinic, Warri.	32010101	170000010115	60,000,000	-
0215019019	Renovation of Veterinary Clinics	23030105	040000010101	20,378,182	-
0215019020	Additional work on the Construction of medium sized Abattoir in Koko.	23030105	030000010105	24,500,000	-
0215019021	Constructon of Control Posts at Agbor, Alifekede and Ugbenu.	32010101	170000010115	30,000,000	-
0215019022	Annual Prevention and Control of Animal diseases viz: PPR,Rabies,ALASF etc.	22020709	010000030106	40,000,000	30,000,000
0215019023	Pig Multiplication and Farmer Support Programme	31050106	010000010104	90,000,000	60,000,000
0215019024	Broiler Outgrower Scheme	31050106	010000010104	162,000,000	80,000,000
0215019025	Training on Goat Farming	31050106	010000010104	4,226,168	10,000,000
0215019026	Training on Small Non- Ruminant Farming	31050106	010000010103	21,000,000	-
0215019027	Procurement of 15no. OBE (Out Board Engines) for sale at subsidy to Fishermen Cooperatives	32010404	010000030101	10,565,525	-
0215019028	Procurement of 80no. safety gears (life jackets, boots, raincoats, gloves, safety caps, etc.) for field and fisheries surveillance	32010000	170000010105	2,640,000	-
0215019029	Procurement of 100no. Dug-out plank canoes for sale at subsidy to fishing units	32010000	170000010102	5,500,000	-
0215019030	Procurement of 196 bundles of Nets, hooks, floats, Twines, etc for sale at subsidy to Artisanal fishermen statewide	32010000	010000030101	9,800,000	-
0215019031	Awareness and advocacy on ecosystem approach to sustainable fisheries	23050101	010000010104	3,000,000	-
0215019032	Aquaculture	23050108	010000010104	279,603,125	143,170,000
0215019033	Purchase of Office Equipment and Furniture	32010601	170000010109	47,000,000	10,000,000
0215019034	Uniforms and Raincoat	23010000	170000010105	1,000,000	-
0215019035	PABX Machine/ intercom	32010306	170000010109	600,000	-
0215019036	Agricultural Publicity and Information	32010306	010000010104	2,500,000	-
0215019037	Machine and Calculators	32010501	170000010109	300,000	-

0215019038	Fireproof Steel and Cabinet: Purchase of steel cabinet and steel shelves	32010601	170000010106	600,000	-
0215019039	Purchase of Books and Library Equipment: Establishment of a Mini-Library in the MANR Headquarter Office.	32010601	170000010110	4,000,000	-
0215019040	Purchase of Public Address system	32010601	110000010102	300,000	-
0215019041	MINOR Works(i)Headquarter Offices(ii) Renovation of Dilapidated Produce Office Building, Warri.	23030118	170000010104	14,000,000	-
0215019042	Purchase of 200KVA Generator	32010305	140000010107	7,000,000	-
0215019043	Oil Palm Small Holder Scheme (Value Chain Development/Loans to farmers and Processors)	31050106	010000020101	230,000,000	200,000,000
0215019044	Small Holder Rubber Development Project	31050106	010000010104	7,800,000	-
0215019045	Delta Agricultural Rural Development Authority (DARDA) Capital Grant for its statutory functions of unified extension related activities in the State	31050106	010000010104	200,000,000	200,000,000
0215019046	Delta State Agricultural Procurement Agency: Grant for statutory functions/Trading Capital.	31050106	010000010104	128,000,000	15,000,000
0215019047	Procurement of Modern Tractors/ Implements for farmers (Loans to farmers)	32010301	010000030101	300,000,000	500,000,000
0215019048	Bee / Vegetables	31050106	010000010104	100,000,000	
	Total			2,988,000,000	1,613,949,600
Delta State Government 2019 Budget Estimates - 022200100100 - Ministry of Commerce and Industry Hqtrs: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0222190001	Enterpreneurship Development Programme	23050123	120000010106	20,000,000	25,000,000
0222190002	Livewire/DTSG/Desopadec Partnership Programme	23050123	120000010102	30,000,000	30,000,000
0222190003	Rehabilitation of Ailing Industries/Establishment of New ones(Agro-Industries)	23050123	120000010104	38,666,699	55,000,000
0222190004	Community base Projects	23050123	110000010102	700,000,000	1,300,000,000
0222190005	Agro Industrial Parks	32010205	120000010104	500,000,000	500,000,000
0222190006	Establishment of Industrial Park	32010205	120000010104	700,000,000	
0222190007	Investment Opportunity Brochure in Delta State/Industrial News Letter	22020709	170000010113	10,000,000	10,000,000
0222190008	Construction of Igbodo Market	32010107	030000010105	2,954,845	73,000,000
0222190009	Construction of Modern Market at Isiokolo	32010107	030000010105	50,998,382	15,000,000
0222190010	Construction of Market at Owa-Alero	32010107	030000010105	21,045,218	73,000,000
0222190011	Construction of Modern Market at Bomadi	32010107	030000010105	244,466,045	132,000,000
0222190012	Construction of Modern/Rural Markets	32010107	030000010105	260,200,637	450,000,000
0222190013	Construction of Modern Market at Orerokpe	32010107	030000010105	86,037,378	40,000,000
0222190014	Computerization/Documentation of Cooperative activities	22020616	170000010113	10,000,000	10,000,000
0222190015	Industrial Directory/Industrial Policy	22020709	170000010113	20,000,000	12,000,000
0222190016	Compilation and Publication of Cooperative Directory	22020709	170000010113	680,000	10,000,000
0222190017	Industrialization Programme at Iselle-Uku, Abavo, Otefe-Oghara	22020709	120000010104	50,000,000	60,000,000
0222190018	Construction of Burutu Modern Market	32010107	030000010105	200,927,955	200,000,000
0222190019	Construction of Ozoro Market	32010107	030000010105	313,376,527	300,000,000
0222190020	Construction of Kwale Market	32010107	030000010105	80,000,000	250,000,000
0222190021	Construction of Oghara Market	32010107	030000010105	160,772,742	250,000,000
0222190022	Construction of Community Market at Abraka	32010107	030000010105	40,000,000	5,000,000
0222190023	Construction of Owanta Market	32010107	030000010105	82,000,000	
0222190024	Construction of Eku Market	32010107	030000010105	75,000,000	
0222190025	Construction of Abraka Modern Market, Abraka	32010107	030000010105	100,000,000	
0222190026	Construction of Open market Stores at Uduophori Junction Market	32010107	030000010105	60,000,000	
0222190027	Purchase of Office Furniture	32010601	170000010106	14,889,600	2,000,000
0222190028	Office Furniture for the HeadQuarter & 25 L.G.A	32010601	170000010106	10,889,600	1,000,000
0222190029	PABX Machine Intercom Equipment	32010601	170000010109	2,393,800	2,995,000
0222190030	Uniform/Raicoat	22020309	170000010105	2,423,200	2,000,000
0222190031	Books and Equipment for Library	31050108	170000010110	5,000,000	2,000,000
0222190032	Minor Works	23030118	170000010104	10,366,120	6,000,000
0222190033	Administrative Communication	32010306	170000010113	333,900	7,000,000
0222190034	Construction Borehole Access Road	32010208	150000010102	30,000,000	
	Total			3,933,422,648	3,822,995,000
Delta State Government 2019 Budget Estimates - 011100900100 - Micro, Small Scale and Medium Enterprises Agency: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0222119001	Development of Pilot Small Scale Cottage Industries in the 3 Senatorial District.	23050123	120000010104	100,000,000	
0222119002	Agro Production	23050123	010000010104	100,000,000	
0222119003	Agro Processing	23050123	010000010104	100,000,000	
0222119004	Delta State Footwear/Leather Production Facility Centre, Issele - Uku	23050123	120000010104	100,000,000	500,000,000
0222119005	Creative Industries for Women in Rural Areas in Delta State	23050123	120000010104	100,000,000	-
	Total			500,000,000	500,000,000

Delta State Government 2019 Budget Estimates - 022800100100 - Directorate of Science and Technology Hqtrs: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0228190001	Technology Incubation Centre (TIC) Asaba	32010101	110000010101	87,330,841	27,000,000
0228190002	Technology Incubation Centre Warri	32010101	110000010101	5,000,000	-
0228190003	Technology Incubation Centre Uvwie	32010101	110000010101	93,000,000	-
0228190004	ICT Trainging Centres/Libraries	32010101	110000010101	72,000,000	50,000,000
0228190005	Establishment/Equipping of Biotech Laboratory, Asaba	32010101	170000010106	20,000,000	50,000,000
0228190006	Pilot Chemical Recycling Plant (Recycling Plastics, mixed waste etc	32010101	120000010104	2,000,000	15,000,000
0228190007	Mapping of renewable energy phase 2	22020416	140000010104	14,000,000	30,000,000
0228190008	Construction of Science and Technology Mini Lab Complex using Ferrocement Technology, Warri	32010101	170000010115	60,000,000	-
0228190009	Equipping of Science and Technology Mini Lab Complex, Asaba	32010211	170000010106	10,116,657	-
0228190010	Equipping of ICT Labs in selected secondary schools	32010211	170000010106	7,000,000	2,000,000
0228190011	Computerization (Procurement/Networking)	32010601	170000010109	7,000,000	7,000,000
0228190012	Office Furniture/Equipment	32010601	170000010106	5,000,000	5,000,000
0228190013	Uniform, Overall and Boots	22020309	170000010105	300,000	300,000
0228190014	Library	22020302	170000010110	500,000	500,000
0228190015	Minor Works	23030118	170000010104	2,000,000	2,000,000
0228190016	Government to Business and Government to Citizen	22020709	020000010102	5,000,000	-
	Total			390,247,498	188,800,000
imates-023100300 - Rural Development Agency: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0231119001	Re-inforcement / Rehabilitation of Electricity Supply Network at Idjenesa Community, Oghara, Ethiope West LGA	32010207	140000010101	18,000,000	
0231119002	Re-inforcement / Rehabilitation of Electricity Supply Network at Urhuoka-Abraka, Ethiope East LGA	32010207	140000010101	29,998,500	
0231119003	Re-inforcement / Rehabilitation of Electricity Supply Network at Okpokunou community, Burutu LGA	32010207	140000010105	50,627,640	
0231119004	Re-inforcement / Rehabilitation of Electricity Supply Network at Alihagu Axis and Osa Street, Behind MTD Police Station, Agbor, Ika South LGA	32010207	140000010101	25,082,830	
0231119005	Re-Inforcement of Electricity Supply Network at Obetim-Uno, Ndokwa East LGA	32010207	140000010102	11,739,000	
0231119006	Establishment of Inter-Township Connection Network (ITC) 33KV to Ogrigbene in Bomadi LGA (Phase 1)	32010207	140000010101	24,087,000	
0231119007	Re-Inforcement of Electricity Supply Network at Prof. Mike Osemele Str. Axis, Agbor, Ika South LGA	32010207	140000010102	20,049,050	
0231119008	Re-Inforcement of Electricity Supply Network at Ubeji/Egbokodo Communities, Warri South LGA	32010207	140000010102	1,990,434	
0231119009	Installation of 1No. 300KVA, 11/0.415KV Transformer and 1No. 500KVA, 11/0.415KV Transformer at DBS Station (Asaba) and Jarret Street (Asaba) Oshimili South LGA respectively	32010207	140000010106	10,232,000	
0231119010	Re-Inforcement of Electricity Supply Network at Owanta, Ika North East LGA	32010207	140000010102	7,392,735	
0231119011	Re-Inforcement of Electricity Supply Network at Alohen/Ute-Okpu Communities, Ika North East LGA	32010207	140000010102	1,718,625	
0231119012	Extension of Electricity Supply Network to Ebiana Community in Burutu LGA	32010207	140000010105	2,876,250	
0231119013	Re-Inforcement of Electricity Supply Network at Obitugbo, Warri North LGA	32010207	140000010105	1,475,305	
0231119014	Electrification / Installation of 1No. 100KVA Generator to power Ukpokiti Community, Warri South LGA	32010305	140000010106	40,000,000	
0231119015	Re-Inforcement of Electricity Supply Network at Ugborhen, Sapele LGA	32010207	140000010105	19,053,713	
0231119016	Rehabilitation/Reinforcement of Electricity network at Ezionum in Ukwani L.G.A	32010207	140000010101	30,000,000	
0231119017	Extension of Electricity/ Installation of 2 nos 11kv Transformer Substation at Okuemeva Village, Ogharefe, Ethiope West	32010207	140000010105	35,000,000	
0231119018	Extension of Electricity to Omenibodo Agricultural Estate Ogbé-Namdi Street, Abbi in Ndokwa East LGA	32010207	140000010105	30,000,000	
0231119019	Re-Inforcement/Rehabilitation Electricity of Supply Network at Navy Barrack Road, Okuemeva (Ogharefe), Ethiope West LGA	32010207	140000010101	10,815,336	
0231119020	Re-inforcement/Rehabilitation of Electricity Supply Network at Koko Community in Warri North LGA	32010207	140000010101	1,590,000	
0231119021	Re-Inforcement of Electricity Supply Network at Sherry's Court Road, DSC, Orhuwhorun in Udu LGA	32010207	140000010101	6,957,783	

0231119022	Re-inforcement of electricity Supply at Achalla Ibusa, Oshimili North LGA	32010207	140000010101	30,000,000	
0231119023	Re-inforcement of electricity Supply at Ugono/Orogun in Ughelli North LGA	32010207	140000010101	30,000,000	
0231119024	Electricity Supply and Installation of 2 nos 300KVA, 11KV/415V Transformers at Okoro and Ajuya Street, Warri	32010207	140000010106	30,000,000	
0231119025	Re-Inforcement of Electricity Supply Network at Onicha-Olona, Aniocha North LGA	32010207	140000010101	11,956,930	
0231119026	Installation of 1No. 300KVA, 11/0.415KV Transformer at Eku, Ethiope East LGA	32010207	140000010106	4,586,211	
0231119027	Re-Inforcement Electricity of Supply Network at Uwheru, Ughelli North LGA	32010207	140000010101	961,093	
0231119028	Installation of 1No. 300KVA, 33/0.415KV Transformer at Ugbuwangue Community, Warri South LGA	32010207	140000010106	736,975	
0231119029	Re-inforcement/Rehabilitation of Electricity Supply Network at Koko Community in Warri North LGA	32010207	140000010101	1,590,000	
0231119030	Re-Inforcement/Rehabilitation Electricity of Supply Network at Abbi, Ndokwa West LGA	32010207	140000010101	861,928	
0231119031	Rehabilitation Electricity of Supply Network at Enwhe Community, Isoko South LGA	32010207	140000010101	11,477,340	
0231119032	Extension of Electricity Supply to Okugbe Quarters & Uduophori Waterside, Uduophori Town	32010207	140000010105	15,000,000	
0231119033	Reinforcement of Electricity Power Supply and installation of 2 nos 300 kva, 33kv/0.415 Transformers Sub Station at Old A.T & P Road, Ejumuyavwe, Oghara Junction and Mosogar Town, Ethiope West LGA	32010207	140000010101	40,000,000	
0231119034	Extension of Electricity Supply in Issele-Uku and Aniocha North LGA	32010207	140000010105	25,000,000	
0231119035	Re-Inforcement of Electricity Supply Network at Tuomo, Burutu LGA	32010207	140000010101	12,691,996	
0231119036	Extension of High Tension Overhead line Inter-Township Connection (ITC) from Sapele to Aja-Ojigwo (Enaso), Sapele LGA (Phase 2)	32010207	140000010105	23,122,071	
0231119037	Purchase/supply of critical electrical materials to RDA for the re-inforcement of the existing electricity networks in the State	32010207	140000010108	14,400,000	
0231119038	Re-Inforcement of Electricity Supply Network at Egbuniwe Street Axis/Okpanam Road and Ugbolu In Oshimili North LGA	32010207	140000010101	6,850,830	
0231119039	Re-Inforcement /Rehabilitation of Electricity Supply Network at Old AT&P Road / Oghara Junction Axis, Oghara, Ethiope West LGA	32010207	140000010101	35,647,668	
0231119040	Extension of Electricity Supply Network to Amachai New Layout In Oshimili North LGA (Phase 1)	32010207	140000010101	11,589,018	
0231119041	Reinforcement of electricity power supply to Jaffi-Tutu Street, Abavo	32010207	140000010101	20,000,000	
0231119042	Rehabilitation /Re-enforcement of Electricity supply to Owa-Oyibu, Owa-Ofie, Owa-Alizomor, Owanta -Aliosimie, Mbiri (Ika North)	32010207	140000010101	200,000,000	
0231119043	Oko-Odifulu electrification project, Oshimili South LGA	32010207	140000010101	50,000,000	
0231119044	Office Furniture/Equipment	32010601	170000010109	20,000,000	
	Total			975,158,261	-
Delta State Government 2019 Budget Estimates - 023100100100 - Ministry of Energy Hqtrs: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0231019001	Extension of electricity power supply to Obon-Tie Community in Warri South LGA	32010207	140000010105	34,736,651	
0231019002	Installation of 1No. 7.5MVA, 33/11KV Injection Transformer Substation, Reactivation of 33KV OH/HV Line from Oghara to Koko and 7No. 300KVA, 11/0.415KV Distribution Transformer S/S at Koko Town	32010207	140000010106	285,925,718	
0231019003	Provision and Installation of 1No. 500kva soundproof Perkins Generator at the Delta State Micro, Small and Medium Enterpreneurship Centre, Issele-uku, Aniocha North LGA	32010305	140000010106	47,269,671	
0231019004	Extension of electricity power supply to Anyi-Agwudagwu Layout, Ogwashi-uku in Aniocha South	32010207	140000010105	29,997,513	
0231019005	Reinforcement of electricity power supply at Umunedede in Ika North East LGA	32010207	140000010101	29,239,129	
0231019006	Reinforcement of electricity power supply at Otumara Quarters in Omadino Community, Warri South	32010207	140000010101	14,993,329	
0231019007	Reinforcement of electricity power supply at Olomoro, Isoko South LGA	32010207	140000010101	36,071,445	
0231019008	Rehabilitation of electricity power supply at Issele Mkpitime and Atuma in Aniocha North LGA	32010207	140000010101	39,995,912	

0231019009	Reinforcement of electricity power supply at Elueche/Mbanefo Onyeka and Justina Maltilda Njokamma street, Asaba in Oshimili South LGA	32010207	140000010101	2,184,488	
0231019010	Installation of solar streetlights on the Flyover Bridge at Effurun round about, Effurun - Sapele road, Effurun	32010305	140000010106	49,990,500	
0231019011	Installation of Solar streetlights at Delta State Skills Acquisition Centre, Issele-uku, Aniocha North LGA	32010304	140000010106	49,607,250	
0231019012	Installation of 1No. 500kva, 33/0.415kv transformer at Delta State Micro, Small and Medium Entrepreneurship Centre, Issele-uku	32010207	140000010106	23,080,260	
0231019013	Provision and installation of 7nos 40kva soundproof perkins generators for 7 Zones of the Institute of Continuing Education at Ughelli, Olleh, Agbor, Orerokpe, Out-Jeremi, Patani and Ogwashi-uku	32010304	140000010107	49,443,098	
0231019014	Reinforcement of electricity power supply at Akwodo road in Mosogar town in Ethiopie West LGA	32010207	140000010101	3,716,312	
0231019015	Construction of low tension distribution lines and 1n0 300kva, 11/0.415kv transformer substation at Etua-Etiti in Ndokwa West LGA	32010207	140000010101	28,580,423	
0231019016	Construction of 33kv overhead line and 1no. 500kva, 33/0.413kv transformer substation at Ughoton Community in Okpe LGA	32010207	140000010101	24,791,456	
0231019017	Reinforcement of electricity power supply at Geoff I.J. Onyenachie Street and Olisenekwu Ogba street, off Jeremiah Eboh road, Okpanam, Oshimili North LGA	32010207	140000010101	826,741	
0231019018	Reinforcement of electricity power supply at Ogbogu Onyeayana street, by Engr. Ben Goziem Adigwe street, Okpanam road, Oshimili North LGA	32010207	140000010101	19,870,041	
0231019019	Installation of Solar Streetlights on the Flyover Bridge at Ekumeku Roundabout, Dr Emmanuel Uduaghan Way, Asaba, Oshimili South LGA	32010304	140000010106	47,381,250	
0231019020	Replacement of burnt 2.5mva, 33/11kv transformer at the New Governor's Lodge, Asaba	32010207	140000010102	1,394,381	
0231019021	Installation of 2(No) 500KVA, 33/0.415KV Transformers, 1(No) each at the House of Assembly Complex and the Legislative Quarters along Okpanam road, Asaba.	32010207	140000010106	1,098,871	
0231019022	Reinforcement of electricity power supply at Ojorob Town, Ekurede Itsekiri, Warri in Warri South LGA	32010207	140000010101	39,983,727	
0231019023	Reinforcement/Rehabilitation of Electricity Power Supply at Ibusa Town, Oshimili North Local Government Area.	32010207	140000010101	2,966,854	
0231019024	Installation of Transformers to Power the Streetlights within Asaba Metroplis and Streetlights along the Expressway (from Bridge Head to the Airport) in Asaba.	32010207	140000010106	31,597,167	
0231019025	Reinforcement of Electricity Power Supply at Mosheshe Estate, Effurun in Uvwie Local Government Area	32010207	140000010101	2,205,739	
0231019026	Upgrade of 300KVA, 11/0.415KV to 500KVA, 11/0.415KV Transformer S/S at Emma Chidi Lane by Temple Clinic, Off Anwai Road, Asaba	32010207	140000010102	442,991	
0231019027	Rehabilitation/Maintenance of Electricity Power Supply at Ibolou-Apelebiri and Odorubu in Patani LGA, Olodinama in Ughelli South LGA, Kpakiamia and Bomadi in Bomadi LGA, Oboro and Okpokounou in Burutu LGA	32010207	140000010101	7,804,556	
0231019028	Extension of electricity power supply from Etua-Etiti to Etua-Oliogo in Ndokwa West LGA	32010207	140000010105	3,107,348	
0231019029	Installation of retrieved 1no. 300kva, 11/0.415kv transformer at Onyeka Ikediashi Street by Emma Chidi Lane, Asaba in Oshimili South LGA	32010207	140000010106	288,433	
0231019030	Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Master Key road, near the new central Hospital, Asaba in Oshimili South LGA	32010207	140000010106	16,642,409	
0231019031	Installation of 3No. X 20KVA Solar PV Power Generating System complete with Inverters and Battery Banks to power broken-down Solar Powered Streetlights fitted with 60 Watts LED Lamps at DDPA Housing Estate, Asaba, Delta State	32010304	140000010106	3,400,000	
0231019032	purchase and replacement of burnt 1No. 2.5MVA, 33/11KVA, 11/0.415KV Injection Transformer at Mosogar and 2Nos 300KVA, 33/11KV transformers	32010207	140000010102	1,706,250	
0231019033	construction of dedicated 11kv line from 7.5MVA, 33/11KV Transformer substation at Government House Road, Asaba	32010207	140000010101	2,633,644	
0231019034	Extension of 33kv overhead line and installation of 1No. 300kva, 33/0.415kv transformer with CV/VT Panel Metre at the ICT innovation Hub. Asaba	32010207	140000010105	13,843,796	

0231019009	Reinforcement of electricity power supply at Elueche/Mbanefo Onyeka and Justina Maltilda Njokamma street, Asaba in Oshimili South LGA	32010207	140000010101	2,184,488	
0231019010	Installation of solar streetlights on the Flyover Bridge at Effurun round about, Effurun - Sapele road, Effurun	32010305	140000010106	49,990,500	
0231019011	Installation of Solar streetlights at Delta State Skills Acquisition Centre, Issele-uku, Aniocha North LGA	32010304	140000010106	49,607,250	
0231019012	Installation of 1No. 500kva, 33/0.415kv transformer at Delta State Micro, Small and Medium Entrepreneurship Centre, Issele-uku	32010207	140000010106	23,080,260	
0231019013	Provision and installation of 7nos 40kva soundproof perkins generators for 7 Zones of the Institute of Continuing Education at Ughelli, Olleh, Agbor, Orerokpe, Out-Jeremi, Patani and Ogwashi-uku	32010304	140000010107	49,443,098	
0231019014	Reinforcement of electricity power supply at Akwodo road in Mosogar town in Ethiopie West LGA	32010207	140000010101	3,716,312	
0231019015	Construction of low tension distribution lines and 1no 300kva, 11/0.415kv transformer substation at Etua-Etiti in Ndokwa West LGA	32010207	140000010101	28,580,423	
0231019016	Construction of 33kv overhead line and 1no. 500kva, 33/0.413kv transformer substation at Ughoton Community in Okpe LGA	32010207	140000010101	24,791,456	
0231019017	Reinforcement of electricity power supply at Geoff I.J. Onyenachie Street and Olisenekwu Ogba street, off Jeremiah Eboh road, Okpanam, Oshimili North LGA	32010207	140000010101	826,741	
0231019018	Reinforcement of electricity power supply at Ogbogu Onyeayana street, by Engr. Ben Goziem Adigwe street, Okpanam road, Oshimili North LGA	32010207	140000010101	19,870,041	
0231019019	Installation of Solar Streetlights on the Flyover Bridge at Ekumeku Roundabout, Dr Emmanuel Uduaghan Way, Asaba, Oshimili South LGA	32010304	140000010106	47,381,250	
0231019020	Replacement of burnt 2.5mva, 33/11kv transformer at the New Governor's Lodge, Asaba	32010207	140000010102	1,394,381	
0231019021	Installation of 2(No) 500KVA, 33/0.415KV Transformers, 1(No) each at the House of Assembly Complex and the Legislative Quarters along Okpanam road, Asaba.	32010207	140000010106	1,098,871	
0231019022	Reinforcement of electricity power supply at Ojobor Town, Ekurede Itsekiri, Warri in Warri South LGA	32010207	140000010101	39,983,727	
0231019023	Reinforcement/Rehabilitation of Electricity Power Supply at Ibusa Town, Oshimili North Local Government Area.	32010207	140000010101	2,966,854	
0231019024	Installation of Transformers to Power the Streetlights within Asaba Metropolis and Streetlights along the Expressway (from Bridge Head to the Airport) in Asaba.	32010207	140000010106	31,597,167	
0231019025	Reinforcement of Electricity Power Supply at Mosheshe Estate, Effurun in Uvwie Local Government Area	32010207	140000010101	2,205,739	
0231019026	Upgrade of 300KVA, 11/0.415KV to 500KVA, 11/0.415KV Transformer S/S at Emma Chidi Lane by Temple Clinic, Off Anwai Road, Asaba	32010207	140000010102	442,991	
0231019027	Rehabilitation/Maintenance of Electricity Power Supply at Ibolou-Apelebiri and Odorubu in Patani LGA, Olodinama in Ughelli South LGA, Kpakiamia and Bomadi in Bomadi LGA, Oboro and Okpokounou in Burutu LGA	32010207	140000010101	7,804,556	
0231019028	Extension of electricity power supply from Etua-Etiti to Etua-Oliogo in Ndokwa West LGA	32010207	140000010105	3,107,348	
0231019029	Installation of retrieved 1no. 300kva, 11/0.415kv transformer at Onyeka Ikediashi Street by Emma Chidi Lane, Asaba in Oshimili South LGA	32010207	140000010106	288,433	
0231019030	Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Master Key road, near the new central Hospital, Asaba in Oshimili South LGA	32010207	140000010106	16,642,409	
0231019031	Installation of 3No. X 20KVA Solar PV Power Generating System complete with Inverters and Battery Banks to power broken-down Solar Powered Streetlights fitted with 60 Watts LED Lamps at DDPA Housing Estate, Asaba, Delta State	32010304	140000010106	3,400,000	
0231019032	purchase and replacement of burnt 1No. 2.5MVA, 33/11KVA, 11/0.415KV Injection Transformer at Mosogar and 2Nos 300KVA, 33/11KV transformers	32010207	140000010102	1,706,250	
0231019033	construction of dedicated 11kv line from 7.5MVA, 33/11KV Transformer substation at Government House Road, Asaba	32010207	140000010101	2,633,644	
0231019034	Extension of 33kv overhead line and installation of 1No. 300kva, 33/0.415kv transformer with CV/VT Panel Metre at the ICT innovation Hub. Asaba	32010207	140000010105	13,843,796	

0231019035	Conversion of 15(Nos) Conventional Streetlights along Government House Lane to Solar Streetlights, powered by an 8KW Hybrid (Solar PV and Grid Connectable) Power System	32010304	140000010102	20,843,127	
0231019036	Construction of 33KV Overhead High Tension Line and Conversion of Existing 300kva, 11/0.415kv Transformer Substation to 300KVA, 33/0.415KV Transformer Substation at WAEC Road, Asaba	32010207	140000010101	713,812	
0231019037	Construction of 33KV Overhead High Tension Line and 1No. 300KVA, 33/0.415KV Transformer with CV/VT Panel Metre at the DBS Office Complex, Asaba	32010207	140000010101	16,886,599	
0231019038	Replacement of burnt 300KVA, 11/0.415KV Transformer with 500KVA, 11/0.415KV Transformer at Convent Street by Cemetery Street, Boji Boji Owa	32010207	140000010101	9,700,000	
0231019039	Installation of 1(No) 500KVA, 33/0.415KV Transformer Substation at Ugbene-Aboh, Ndokwa East L.G.A	32010207	140000010106	13,500,000	
0231019040	Replacement of burnt 1No. 300KVA, 11/0.415KV Transformer and Construction of low voltage line at NYSC Orientation Camp, Issele-Uku	32010207	140000010101	1,843,353	
0231019041	Replacement of burnt 2.5MVA, Injection Transformer at Asaba Airport in Oshimili South L.G.A.	32010207	140000010101	1,098,368	
0231019042	Reactivation of the Transformer Powered Streetlight within Asaba metropolis Asaba	32010207	140000010101	26,999,242	
0231019043	Conversion of Generator Powered Streetlights to public Utility in Warri and Effurun	32010207	140000010101	57,320,079	
0231019044	Replacement of Burnt Ring Main Unit (RMU) at the 2.5MVA 33/11KV Injection Transformer Substation and Installation of 1 No 500KVA,11/0.415KV Transformer at Owa-Alero in Ika North East LG A.	32010207	140000010101	1,200,000	
0231019045	Replacement of burnt 300kva, 33/0.415kv transformer with 500kva, 33/0.415kv transformer at Otomewo Community in Okpe LGA	32010207	140000010101	274,934	
0231019046	Installation of Solar Power Equipment (12 (Nos) Solar Powered Streetlights and 6KVA Solar PV Power System including Upgrading of the Solar PV System to 25KVA Capacity) at General Hospital, Owa-Alero, Ika North East LGA	32010304	140000010106	2,052,000	
0231019047	Construction of Town Distribution Network (TDN) in New Layout in Bomadi Town, Bomadi LGA	32010207	140000010101	808,516	
0231019048	Installation of 1No. 500KVA, 33/0.415KV and 1 No. 300KVA 33/0.415KV Transformers S/S at Old Government House and VIP Guest House, Government House, Asaba	32010207	140000010106	12,600,000	
0231019049	Provision of 1No. 60KVA and 1No 40KVA Soundproof Perkins Generators (Mikano) for Standby Operations in Government House, Asaba	32010305	140000010101	8,036,053	
0231019050	Installation of 1No. 500KVA, 11/0.415KV Transformer at Water Board Rd., Off Owa-Ekei Rd., Ihiechukwuyem community Boji-Boji Owa in Ika North East LGA	32010207	140000010106	422,291	
0231019051	Installation of 1No. 150KVA S/P Perkins Generator at the Official Residence of the D(SSS), Asaba	32010305	140000010106	11,214,253	
0231019052	Upgrading of Existing BEDC Installation at Governor's Lodge Warri, in Warri South LGA	32010207	140000010101	7,514,552	
0231019053	Replacement of Burnt 1No. 500KVA, 33/415KV Transformer S/S at Kingdom Close, Egbokodo Itsekiri, Warri South West	32010207	140000010101	5,224,325	
0231019054	Replacement of Burnt Transformer at Omadino Community in Warri South LGA	32010207	140000010101	202,591	
0231019055	Construction of 5 Spans of 11KV Overhead Line and Installation of 1No 300KVA, 11/0.415KV Transformer S/S at Pastor Agbaebu Street, Okpanam in oshimili North LGA	32010207	140000010101	208,705	
0231019056	Construction of 700 Meters of 33KV Overhead High Tension Line and 1No. 500KVA, 33/0.415KV Transformer S/S at the Nigerian Immigration Service, Delta State command Office	32010207	140000010101	12,673,707	
0231019057	Installation of 1No. 7.5MVA, 33/11kv injection transformer substation at Owa-Alero Town in Ika N/East LGA	32010207	140000010106	6,762,753	
0231019058	Rehabilitation of 33KV Overhead High Voltage Line and Replacement of Vandalised 1No. 2.5MVA, 33/11KV and 3No. 300KVA,11/0.415KV Transformer S/S at the Delta State Polytechnic, Ogwashi-uku	32010207	140000010101	4,124,059	
0231019059	Conversion of streetlights operating stations from generator-powered to 33kv public powered utility in Oghara, Ethiope West LGA	32010207	140000010101	27,986,064	

0231019060	Rehabilitation of 11kv network and replacement of burnt transformer at Ogebeowelle Quarters, Okpanam in Oshimili North LGA	32010207	140000010101	495,806	
0231019061	Installation of 268 (Nos) All-In-One LED Solar Powered Streetlights at Old Lagos-Asaba Rd, Agbor	32010304	140000010106	63,132,000	
0231019062	Installation of 280 Nos Smart Off Grid Solar Solution at Old Lagos-Asaba Road, Agbor	32010207	140000010106	76,000,000	
0231019063	Installation of 280 Nos Smart Off Grid Solar Solution at Owa-Ekei Road, Agbor	32010207	140000010106	114,742,504	
0231019064	Rehabilitation of 11kv and 415v overhead lines at Ugboha in Aniocha North LGA	32010207	140000010101	335,754	
0231019065	Regularization of contract for installation of 1no. 7.5mva, 33/11kv injection transformer at the Delta State University Teaching Hospital, Oghara in Ethiopie West LGA	32010207	140000010106	44,628,358	
0231019066	Installation of 1no. 7.5mva injection Transformer at DDPA Estate (Bendel Estate) Ugborikoko, Effurun	32010207	140000010106	53,570,332	
0231019067	Extension of electricity power supply to the new layout by new Government house complex, high court road, Asaba in Oshimili South LGA	32010207	140000010105	555,944	
0231019068	Reinforcement of 500kva, 33kv/0.415kv electricity power supply at Hon. Evance O. Iwurie and Umono Street in Abraka, Ethiopie West LGA	32010207	140000010101	1,289,130	
0231019069	Extension of electricity power supply to Aniulor infant Jesus area, Asaba in Oshimili South LGA	32010207	140000010105	6,800,000	
0231019070	Replacement of 33kv overhead wooden cross arms and earthing of the channel irons from Oko Junction to Oko-Ogbeze Town in Oshimili South LGA	32010207	140000010101	453,156	
0231019071	Replacement of Burnt 1 No 300KVA, 33/0.415KV Transformer S/S at NNPC Housing Complex road by Chief Bare A.E. Etolor Estate, Ekpan in Uvwie LGA	32010207	140000010101	315,628	
0231019072	Reinforcement of EPS at Power Line Area in Asaba	32010207	140000010101	6,622,490	
0231019073	Reinforcement of EPS at Augustine Okonkwo Street, Off Okpanam road, Okpanam in Oshimili North LGA	32010207	140000010101	8,000,000	
0231019074	Rehabilitatzion of 197(Nos) Non-Functional Solar Powered Street Light in Aliegba and Idumuebo Road, Off Owa-Alero Town in Ika North East LGA	32010207	140000010101	19,446,800	
0231019075	Conversion of Streetlights Operating Stations from Generator-Powered to 33KV Public Power Utility in Ughelli and Reactivation of the Existing Facilities	32010207	140000010101	52,000,000	

0231019076	Extension of the Existing Streetlights from Chief James Ibori Rd to the Western Delta University, Oghara	32010207	140000010105	24,000,000	
0231019077	Installation of 16 (Nos) All-In-One Solar Powered Streetlights in Okerenkoko Community, Warri South LGA	32010207	140000010106	7,872,000	
0231019078	Extension of 33KV High Tension (HT) Overhead (OH) Line from Bomadi to Tuomo Community in Burutu LGA	32010207	140000010105	14,854,983	
0231019079	Reinforcement of EPS at Idumeubuo Quarters New Layout, Off Aliozormor Rd., Owa-Alero in Ika North east LGA	32010207	140000010101	8,000,000	
0231019080	Connection of the Auditor-General (Local Government) to the Ministry of Energy 500KVA,33/0.415KV Transformer Substation, Asaba	32010207	140000010105	1,700,000	
0231019081	Conversion of 11KV Line to 33KV Grid Network at Nigerian Television Authority (NTA), Asaba in Oshimili South LGA	32010207	140000010101	6,212,047	
0231019082	Reinforcement of EPS and Construction of 1No. 300KVA, 33/415KV Transformer S/S at Aboh-Ogwashi in Aniocha South LGA	32010207	140000010101	5,697,450	
0231019083	Rehabilitation and Installation of Tower/Columns Mounted 200W High Intensity Streetlights and Provision of Electricity within the Premises of Cenotaph, Asaba	32010207	140000010101	496,028	
0231019084	Construction of 33KV Overhead Line and Installation of Additional 2.5MVA Transformer Protection Devices at the Asaba International Airport, Asaba	32010207	140000010101	11,930,352	
0231019085	Purchase of 1No. 2.5MVA, 33/11KV Transformer for Replacement of Burnt 1No. 2.5MVA, 33/11KV Transformer at Summit Junction, Asaba	32010207	140000010108	10,347,750	
0231019086	Reinforcement of EPS at Umuneze Quarters, Ogwashi-uku in Aniocha South LGA	32010207	140000010101	9,720,000	
0231019087	Reinforcement of EPS at Ajuebor/Otabor and Isioma Streets at Owa and Construction of Low Voltage Line at Ogbe-Ofu Quarters Idumuje-Ugboko in Ika North East and Aniocha North LGA Respectively	32010207	140000010101	12,200,000	
0231019088	Rehabilitation of EPS Network at Ubulu-Okiti Town in Aniocha South LGA	32010207	140000010101	22,360,000	
0231019089	Purchase of 1No. 500KVA Soundproof Perkins Generator for use at the Federal Medical Centre, Asaba	32010305	140000010107	18,000,000	
0231019090	Installation of High Intensity Floodlights within the Lawn Tennis and Volley Ball Courts in the Hon. Commissioner's Quarters, Asaba	32010207	140000010106	1,800,000	
0231019091	Reinforcement of EPS at Amachai Community, Okpanam in Oshimili North LGA	32010207	140000010101	10,400,000	
0231019092	Reactivation of Streetlights along Cabinet road (from Okpanam road Junction to Government House Gate), Asaba	32010207	140000010101	7,250,029	
0231019093	Installation of 34 (Nos) 50KVA, 11/0.415KV High Voltage Distribution System (HVDS) Transformers around New Central Hospital and Environs, Asaba in Oshimili South LGA	32010207	140000010106	33,460,568	
0231019094	Conversion of 11KV to 33KV network, Replacement of 1No. 1.5MVA, 33/0.415KV Transformer and Replacement of Vandalized 500mm2 Armoured Cable at the Government event Centre, Okpanam Road, Asaba, in Oshimili South LGA	32010207	140000010101	19,340,829	
0231019095	Installation of New Extended Streetlights using 200Watts Led Fittings from Amukpe/NTA Roundabout to Total Filling Station at Okirighwe Junction in Sapele Metropolis	32010207	140000010106	84,342,358	
0231019096	Reinforcement of Electricity Power Supply at NEPA Coorpeartive Estate Community and Environs Sapele, Sapele LGA	32010207	140000010101	11,200,000	
0231019097	Rehabilitation of 33KV Overhead Line from Odorobu to Adobu Town and Construction of Distribution Network (TDN) in Adobu Town in Patani LGA	32010207	140000010101	1,800,000	
0231019098	Installation/Maintenance/Reactivation of Streetlights in the State	32010207	140000010106	400,000,000	
0231019099	Conversion of Streetlights in the State from Generator-Powered to Public Power Supply	32010207		100,000,000	
0231019100	Installation of standby Generators in Government Offices, Housing Units and Lodges	32010305	140000010106	100,000,000	
0231019101	Reactivation of broken down Solar Streetlights in Delta State	32010304\	140000010101	200,000,000	
0231019102	Installation of 33KV line at Ovwor town in Ughelli South Local Government Area	32010207	140000010106	18,546,947	
0231019103	Reinforcement of electricity power supply at Esisi, Ugbori and Ifiekoro communities in Warri South LGA	32010207	140000010101	13,462,903	

0231019104	Installation of 1No. 7.5MVA,33/11KV injection transformer, reconstruction of 33kv overhead line from Oghara junction to Koko and installation of 7nos 300kva transformer at Koko in Warri North LGA	32010207	140000010106	50,000,000	
0231019105	Installation of 1no 300kva,33/0.415kv transformer at Board of Internal Revenue Headquarter Annex, Asaba in Oshimili South LGA	32010207	140000010106	3,750,000	
0231019106	Conversion of existing 11kv line and 1no 300kva,11/0.415kv transformer substation to 33kv OH HT line and 1no 500kva,33/0.415kv transformer substation at Old Secretariat, Summit Road, Asaba	32010207	140000010101	5,434,830	
0231019107	Reinforcement of electricity power supply at Eruvwedede st, off oteri/ovwor road, ughelli North LGA	32010207	140000010101	4,500,000	
0231019108	Reactivation of Electricity Network/Supply to Ogume Clan in Ndokwa West LGA	32010207	140000010101	25,000,000	
0231019109	Reactivation of electricity power supply to Ayakoromo town in Burutu LGA	32010207	140000010101	50,000,000	
0231019110	Construction of 1no 500kva,33/0.415kv transformer substation at multi-purpose youth training centre, Egbokodo - Itsekiri in Warri South LGA	32010207	140000010101	5,000,000	
0231019111	Replacement of burnt 1no 300kv,33/0.415kv transformer at Isi-Egbahe community, Emevor in Isoko North LGA	32010207	140000010101	10,000,000	
0231019112	Replacement of burnt 1no 300ka,11/0.415kv transformer with 500kva,11/0.415kv transformer at Campus 4 Road Abraka, Ethiope East LGA	32010207	140000010101	10,000,000	
0231019113	Replacement of vandalized 1no 300kva,33/0.415kv transformer at Ogor technical college Otor-Ogor, Ughelli North LGA	32010207	140000010101	10,000,000	
0231019114	Extension of electricity power supply to Idumu- Enyi Kanma community, Agbor in Ika South LGA	32010207	140000010105	6,750,000	
0231019115	Installation/maintenance of garden lights in public squares,Roundabouts and Road intersections in the state	32010207	140000010106	25,000,000	
0231019116	Installation of Telephone,PAS and Computer facilities, Electronic and safety/security devices in Government offices, Residences and Estate	32010207	140000010106	15,000,000	
0231019117	Purchase and distribution of transformers reinforcement / upgrading of existing substation and power supply in the state	32010207	140000010108	100,000,000	
0231019118	Installation of Solar Streetlights at Owa-Alero/Owa Oyibu in Ika North East LGA	32010304	140000010106	50,000,000	
0231019119	Extension of Electricity Power Supply from Gbaregolor to Ogbein-Ama/Ogriagbene/Akugbene.	32010207	140000010105	150,000,000	
0231019120	Installation / Maintenance / reactivation of street light in the State in Warri /PTI, Sapele , Ughelli, Oghara	32010207	140000010105	400,000,000	
0231019121	Extension of Electricity power supply in Urban and regional Areas	32010207	140000010105	12,500,000	
0231019122	Construction of new electricity power schemes	32010207	140000010101	75,000,000	
0231019123	Installation of transformer in the State	32010207	140000010105	50,000,000	
0231019124	Installation of Solar Streetlights in Ajagbodudu, Warri North LGA	32010207	140000010105	25,000,000	
0231019125	Reactivation of solar Powered streetlight in Bomadi LGA	32010207	140000010101	100,000,000	
0231019126	Installation of 7.5MVA injection Transformer at New Central Hospital Asaba	32010207	140000010105	21,000,000	
0231019127	Rehabilitation/Reactivation of Electricity Power Supply from Okwagbe through Otutuama, Ophorigbala Towns in Ughelli South LGA and Gbekebor to Obotebe Towns in Burutu LGA	32010207	140000010101	50,000,000	
0231019128	Reinforcement of Electricity Power Supply at Isoko North and South LGAs	32010207	140000010101	100,000,000	
0231019129	Provision/Installation of Streetlights in Warri South West LGA	32010207	140000010101	50,000,000	
0231019130	Installation of Standby Generator for VVIP Guest House & Old Government House	32010305	140000010106	105,000,000	
0231019131	Installation / Maintenance / reactivation of street light in the State in Asaba	32010207	140000010106	300,000,000	
0231019132	Reinforcement LT Network Onicha-Uku	32010207	140000010101	25,000,000	
0231019133	Reinforcement of Electricity Power Supply at Owa-Alero Community & Environs	32010207	140000010101	60,000,000	
0231019134	Reinforcement/ Rehabilitation of Overhead line electricity network in Obiaruku/Umuebu in Ukwani LGA	32010207	140000010101	15,000,000	
0231019135	Extension of Electricity Supply at Word of Faith, Ika grammar School annex at Boji-Boji Owa	32010207	140000010105	20,000,000	
0231019136	Reinforcement of Electricity Power Supply at Oghara Junction and its environs	32010207	140000010105	50,000,000	
0231019137	Rehabilitation of Electricity Supply network at Owereolubor/Akumaeze	32010207	140000010101	20,000,000	
0231019138	Reinforcement of Electricity Supply Ifiekporo in Warri South	32010207	140000010101	25,000,000	
0231019139	Reinforcement of Electricity Supply at Ike Street Egbokodo-Itsekiri, Warri South	32010207	140000010101	20,000,000	

0231019140	Extension of Electricity to new areas in Aviara Clan, Isoko South LGA	32010207	140000010105	50,000,000	
0231019141	Supply of Transformers in Oghara/ Warri	32010207	140000010108	60,000,000	
0231019142	2 Nos MVA MW at Agbarha-Otor, Ughelli North	32010207	140000010101	90,000,000	
	Total			5,044,343,713	-
Delta State Government 2019 Budget Estimates - 023200100100 - Ministry of Oil and Gas Hqtrs: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0232190001	DTSG/Oil Producers Trade Section	22020709	160000010107	5,000,000	18,000,000
0232190002	Delta State Oil & Gas Resource Centre	22020302	160000010107	5,000,000	65,000,000
0232190003	Gas to Fuel for Household & Transportation Development	22020709	160000010105	35,000,000	150,000,000
0232190004	Oil & Gas Project support (Equipment)	32010211	160000010101	5,000,000	10,000,000
0232190005	Office Furniture and Equipment	32010501	170000010109	9,893,656	10,000,000
0232190006	Uniforms Rain-Coats and Umbrellas	22020309	170000010105	856,344	856,344
0232190007	Purchase of Computers	32010601	170000010109	3,000,000	3,000,000
0232190008	Minor Works	23030118	170000010104	9,250,000	9,250,000
0232190009	Delta State Gas Industrial Park, Kwale	32010205	160000010105	14,000,000	-
0232190010	Development of non fossil fuels	22020709	160000010107	10,000,000	-
0232190011	Establishment of modular refineries Sapele	22020713	160000010102	4,944,393	-
0232190012	Establishment of modular refineries Kwale	22020713	160000010102	4,944,393	-
	Total			106,888,786	266,106,344
Delta State Government 2019 Budget Estimates - 023600100100 - Directorate of Culture and Tourism Hqtrs: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0236190001	Office Equipment	32010601	170000010109	12,000,000	10,000,000
0236190002	Office Furniture	32010601	170000010106	9,000,000	-
0236190003	Telephone/ Intercom	32010601	170000010113	1,058,000	250,000
0236190004	Purchase of Computers	32010501	170000010109	6,400,000	5,000,000
0236190005	Uniform, Rain coat Boots	22020309	170000010105	2,600,000	2,600,000
0236190006	Minor Works	23030118	170000010104	7,000,000	3,000,000
0236190007	Establishment of Library	31050108	170000010104	1,630,000	1,150,000
0236190008	Tourism Mission/Exhibitions and Conferences	22021090	020000010105	30,000,000	10,000,000
0236190009	Landers Brothers Anchorage in Asaba	23030126	020000010105	10,066,100	50,000,000
0236190010	Identification of new Tourist Site/ Attraction	22020625	020000010105	20,000,000	19,000,000
0236190011	Phased Development and Promotion of Domestic Tourism (River Ethiopie Source Umuaja)	22020625	020000010105	30,000,000	-
0236190012	Design of Sculpture in strategic Roundabout in the state	22020625	020000010106	25,000,000	12,000,000
0236190013	Festivals and Culture Exposition	22020625	020000010106	14,000,000	14,000,000
0236190014	Production of Document on Culture and investment prospects in Delta state	22020709	020000010106	6,000,000	5,000,000
0236190015	Talent Hunt/ Development Projects	22020625	020000010106	7,000,000	5,000,000
0236190016	Film village/ creative Centre Asaba	22020625	020000010106	100,000,000	100,000,000
0236190017	Publication/ promotion of Delta Cultural Magazine Delta Heritage	22020709	020000010106	15,000,000	-
0236190018	Torism Resource Development Center	22020625	020000010105	2,000,000	-
0236190019	Historical sites Development Adane okpe square, mungo park House and Expatriete graveyard	23030126	020000010105	3,000,000	-
0236190020	Renovation of Delta Hotel Warri	22020625	020000010105	2,000,000	-
0236190021	Delta State Tourism Board	22020625	020000010105	24,000,000	30,000,000
0236190022	Delta State Council for Arts and Culture	22020625	020000010106	20,000,000	10,000,000
	Total			347,754,100	261,750,000

Delta State Government 2019 Budget Estimates - 022000100100 - Ministry of Finance Hqtrs: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0220190001	General Investment	23050100	030000010104	900,000,000	275,000,000
0220190002	Modern Market at Ughelli/Ogor and Ugbolokposo	32010107	030000010105	50,000,000	100,000,000
0220190003	Universal investment Development Co	32010107	030000010104	160,000,000	100,000,000
0220190004	Ogheye Market (Warri North)	32010107	030000010105	250,000,000	150,000,000
0220190005	Udu Harbour Market (Rehabilitation)	32010107	030000010105	439,659,631	300,000,000
0220190006	Sapele Modern Market	32010107	030000010105	119,985,044	350,000,000
0220190007	Otu-Jeremi Modern Market	32010107	030000010105	237,698,805	75,000,000
0220190008	Okwagbe Modern Market	32010107	030000010105	219,192,691	75,000,000
0220190009	Purchase of Office Equipment	32010501	170000010109	20,000,000	6,000,000
0220190010	Purchase of Office Furniture	32010601	170000010106	15,000,000	12,000,000
0220190011	Purchase of Uniforms	22020309	170000010105	1,000,000	500,000
0220190012	SIFMIS Centre of Excellence	32010601	170000010115	300,000,000	300,000,000
0220190013	PABX	32010501	170000010109	2,000,000	2,000,000
0220190014	Maintenance of New Civil Service Secretariat	23030118	170000010104	15,000,000	15,000,000
0220190015	Minor Works	23030118	170000010104	15,000,000	25,000,000
0220190016	Maintenance of New Secretariat Complex	23030118	170000010104	45,000,000	28,500,000
0220190017	Debt Magament Office Equipment	32010601	170000010109	26,000,000	20,000,000
0220190018	Maintenance of SIFMIS Infrastructure	23050100	170000010104	100,000,000	
0220190019	Purchase of Vehicle/refurbishment	32010405	170000010102	50,000,000	
0220190020	Digitalization of Conference Hall	32010501	110000010102	50,000,000	
0220190021	Legacy / Old Debt	23050125	170000010113	5,000,000,000	
	Total			8,015,536,170	1,834,000,000
Delta State Government 2019 Budget Estimates - 023400100100 - Ministry of Works Hqtrs: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0234190001	Construction of Uduophori(Bomadi/Ohoro Junction)/Toru - Angiama/Toru-Apelebiri/Patani Road (Phase II) in Patani LGA	32010202	150000010101	5,670,000	47,799,163
0234190002	Reconstruction of Korobe Road, Koko	32010202	150000010102	259,349,058	461,665,172
0234190003	Dualisation of Old Lagos/Asaba Road from Emuhu Junction to Agbor Obi	32010202	150000010102	600,000,000	1,200,000,000
0234190004	Dualisation of Access Road to Jesse	32010202	150000010102	42,316,422	300,000,000
0234190005	Construction of Agboma-Mokpia Street, Owa Alero	32010202	150000010101	7,560,000	400,000,000
0234190006	Construction of Trans Warri-Ode Itsekiri Bridges and Access Road PhaseI	32010202	150000010101	4,157,691,584	2,000,000,000
0234190007	Dualisation of Effurun-Osubi-Eku Road (Sector A)	32010202	150000010102	1,452,520,787	500,000,000
0234190008	Dualisation of Ughelli-Asaba Road (Sector A)	32010202	150000010102	3,303,585,458	1,250,000,000
0234190009	Dualisation of Ughelli-Asaba Road (Sector C)	32010202	150000010102	3,000,000,000	
0234190010	Construction of Ayakoromor Bridge across River Forcados	32010202	150000010101	1,575,000,000	1,000,000,000
0234190011	Construction of Aradhe/Ellu Old Road (Phase I)	32010202	150000010101	45,360,000	60,000,000
0234190012	Dualisation of Asaba/Okpanam Road. Section II	32010202	150000010102	1,007,620,948	800,000,000
0234190013	Widening of Warri/Sapele Road Phase I	32010202	150000010102	1,260,000,000	1,200,000,000
0234190014	Rehabilitation of Jeddo Ughoton Road and construction of access road to Eagles Heightt University	23030111	150000010102	191,209,931	100,000,000
0234190015	Consultancy Services for the Rehabilitation Works on Asaba International Airport Runway and Taxiway	23030114	150000010102	53,521,463	193,496,574
0234190016	Consultancy Services for the Rehabilitation Works on Asaba International Airport Runway and Taxiways(Design)	32010202	150000010102	97,223,213	154,322,560
0234190017	Reconstruction of Ubeji Access Road (from NPA Road Interchange to Trans Warri Junction	23030111	150000010102	282,240,000	3,406,057,657
0234190018	Expansion and Upgrading of Tankers Park, Ekpan	32010202	150000010102	63,934,872	249,678,480
0234190019	Reconstruction of Old Aghalokpe-Arhagha/Ovwori/Adavware-Amukpe Road from Aghalokpe through Arhagba/Edjeba/Ovwori/Egbeku/Ibada/Eko Amukpe (Phase I)	23030111	150000010102	240,382,828	191,000,000
0234190020	Construction of Omadino Bridge Bye-Pass to link Warri-Sapele Expressway	32010202	150000010101	500,000,000	-

0234190021	Dualisation of Nnebisi Road (from Traffic Light to Cable Point)	32010202	150000010102	79,631,522	350,000,000
0234190022	Reconstruction/Expansion/Construction of Kefas Road/Old Emede Road/Uzere Junction	32010202	150000010102	15,564,343	371,482,767
0234190023	Construction of Ejjiyere Street, Daderu Street and Akemu Street(By Church of God Mission)	32010202	150000010101	4,339,375	169,289,007
0234190024	Completion of Palace Road, Owa - Oyibu	32010202	150000010101	5,796,000	184,000,000
0234190025	Construction of Ikokogbe/Idumizomor Road	32010202	150000010101	5,544,000	176,000,000
0234190026	Construction of Edwin-Ikechukwu Roads, Owanta/Aliosimi	32010202	150000010101	6,930,000	110,000,000
0234190027	Construction of Onomigho Street, Oorerokpe	32010202	150000010101	82,845,000	242,000,000
0234190028	Construction of Ejinyere/Orodje Streets, Oorerokpe	32010202	150000010101	6,978,247	106,000,000
0234190029	Construction of Okuvo-Kpokpogri-Opuraja/Iriama Junction Road	32010202	150000010101	12,600,000	
0234190030	Dualisation of Sapele Road from Amukpe Roundabout by Sapele/Warri Expressway to AT & P Roundabout	32010202	150000010102	489,000,000	800,000,000
0234190031	Main Axial Road, Okerenkoko	32010202	150000010101	231,689,263	500,000,000
0234190032	Construction of Oritsejobor Street, Dr.Steve Oru Street, Dr.Steve Oru Close, Okpodjiko Street Extension and Rehabilitation of Okpodjiko Access Road	32010202	150000010101	104,217,628	251,722,800
0234190033	Construction of Internal Roads of the Delta State Micro, Small and Medium Entrepreneurship Centre, Leather Works/Shoe Factory, Issele-Uku	32010202	150000010101	115,801,593	183,812,052
0234190034	Aragba/Okobia/Okwetolor/Okuagbude/Warri-Sapele Junction	32010202	150000010102	94,500,000	300,000,000
0234190035	Rehabilitation of Old Abraka Road(from Traffic Light to Powerline)	23030111	150000010102	100,800,000	160,000,000
0234190036	Rehabilitation/Maintenance of Various Roads to Agbarha	23030111	150000010102	8,005,837	242,043,663
0234190037	Resurfacing of Ughelli-Agbarha Road(Phase II)	32010202	150000010102	6,595,616	199,000,000
0234190038	Rehabilitation/Resealing of Okpare-Umolu-Ovwodokpokpo-Kiagbodo Road	23030111	150000010102	31,500,000	551,129,552
0234190039	Continuation of the Construction of Issele-Uku/Onicha-Uku/Ugbo/Ukwu-Nzu/Obomkpa/Idumu-Ogo Road, Completion of Phase II	32010202	150000010101	24,242,503	250,000,000
0234190040	Construction of Middle Section of Alisimie/Oza-Nagogo Road	32010202	150000010101	47,617,821	100,000,000
0234190041	Construction of Ughelli-Afiesere-Ofuoma Road	32010202	150000010101	148,680,000	261,557,340
0234190042	Rehabilitation of Ozoro/Oleh Road	23030111	150000010102	17,752,610	536,738,019
0234190043	Construction of Access Road to Awaritse Industrial Park, Obitugbo(Phase I)	32010202	150000010101	6,594,572	340,000,000
0234190044	Construction of Drains along Old Emede Road/Emede-Olomoro Junction	32010202	150000010101	113,400,000	180,000,000
0234190045	Reconstruction of Owa-Alero/Ute-Okpu Road(from Railway Flyover Bridge to Ute-Okpu Roundabout	32010202	150000010102	13,874,072	419,253,441
0234190046	Construction of Abraka Township Roads (Phase I)	32010202	150000010101	3,780,000	300,000,000
0234190047	Reconstruction of Oteri Township Road	23030111	150000010102	9,701,376	249,332,580
0234190048	Rehabilitation of Roundabout at Nnebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection (Section II)	23030111	150000010102	1,993,603	5,024,240
0234190049	Rehabilitation of Roundabout at Nnebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection (Section I)	23030111	150000010102	1,307,492	5,024,240
0234190050	Rehabilitation and Overlay of Ogaga Road and construction of Spur to Rev.Atufe Oyibo Close, Amukpe	23030111	150000010102	3,083,262	89,932,620
0234190051	Construction of Monu Olarewaju Crescent, Off arian Nneamaka Ali Drive, Asaba	32010202	150000010101	1,011,556	77,277,533
0234190052	Construction of Discharge Drainage Channel at Ibori Golf Course, Asaba	32010202	150000010101	3,142,125	95,000,000
0234190053	Construction/Rehabilitation of Kwale Township Roads	32010202	150000010101	126,000,000	93,000,000
0234190054	Construction of Council Road, Akwukwu-Igbo	32010202	150000010101	15,374,949	220,698,450
0234190055	Construction of Ogbani Road(Circular Road) and completion of Hezua Road(Phase I), Akwukwu-Igbo	32010202	150000010101	11,373,451	129,497,837
0234190056	Construction of drains along Akpoisi, Sapele	32010202	150000010101	50,000,000	
0234190057	Construction of Access Road to Ani-Ikpeku(Palace Road), Igbo (Phase I)	32010202	150000010101	4,078,845	4,500,000
0234190058	Construction of Ndobu Road, Off Palace Road, Igbo(Phase I)	32010202	150000010101	29,610,000	4,500,000
0234190059	Construction of Okere-Urhobo Community Road	32010202	150000010101	61,740,000	23,885,026
0234190060	Rehabilitation of Adeola Road/New Ogorode Road Junction	23030111	150000010102	8,058,181	8,833,285

0234190061	Construction of Joseph Ebolo and Madonna School Road	32010202	150000010101	64,917,226	400,000,000
0234190062	Construction of Upper Imudia/Dr. White Street	32010202	150000010101	7,939,276	240,000,000
0234190063	Construction of Idumu Ugboh Street with a spur of 113m to Godwin Emezie Close, Agbor	32010202	150000010101	2,962,700	88,396,686
0234190064	Construction of Extension of Ikokogbe/Idumuizomor/Palace Road, Owa-Oyibu	32010202	150000010101	2,249,100	68,000,000
0234190065	Rehabilitation of Warri-Sapele Expressway at Ch6+500 and at Ch1+100 from Effurun Roundabout	23030111	150000010102	31,500,000	230,000,000
0234190066	Construction of Drainage along Edwin/Ikechukwu Streets, Boji-Boji Owa	32010202	150000010101	3,497,142	105,000,000
0234190067	Construction of Word of Faith Street, Owa	32010202	150000010101	7,625,652	250,000,000
0234190068	Rehabilitation of failed sections of Link Road from Oghara to Koko/Ugbenu Highway	23030111	150000010101	6,491,787	192,318,336
0234190069	Expansion and Rehabilitation of Sections of Oghara Junction to Otefa Road	32010202	150000010102	7,608,426	230,000,000
0234190070	Construction of Ogala-Chukwuemeke Street with a spur to Orolua Close, Word of Faith Street and Kinsley Street	32010202	150000010101	4,361,359	131,021,982
0234190071	Construction of Onyecholem Street	32010202	150000010101	1,172,607	63,696,375
0234190072	Construction of Usonia Street, Asaba	32010202	150000010101	5,146,757	128,874,929
0234190073	Construction of Obi Okolotu/AnthonyAnnonye Street with Access to Madumezie Street	32010202	150000010101	7,244,734	214,583,467
0234190074	Rehabilitation of failed sections of Abgor/Abavo/Umutu/Eku Road(from College Junction Agbor to Eku Junction)	23030111	150000010102	4,812,556	145,003,501
0234190075	Issele-Uku Main Access Road from Benin/Asaba Federal Highway with an extension to Obi Palace Junction to Market Road, Issele-Uku	32010202	150000010101	5,806,872	171,700,000
0234190076	Construction of Odion/Odi/Igunbor and Ewere Street	32010202	150000010101	45,500,000	61,000,000
0234190077	Maintenance of Roads in Effurun	32010202	150000010102	250,000,000	249,661,346
0234190078	Rehabilitation/Asphalt overlay of Ekakpamre/Ekrokpe/Usiefurun Road	23030111	150000010102	301,886,145	300,000,000
0234190079	Construction of Anglican Diocese Grammar School Road, Uzuobe Street and Rehabilitation/overlay of other Township Roads in Iyede	32010202	150000010101	140,608,699	321,616,250
0234190080	Widening/Reconstruction of Owhelegbo/Abbi Road	32010202	150000010102	313,300,156	300,000,000
0234190081	Reconstruction of Old Oleh/Emede-Olomoro Junction	23030111	150000010102	75,438,842	280,000,000
0234190082	Completion of the Construction of Ogwashi-Uku/Ubulu-Unor Road	32010202	150000010101	394,500,000	400,000,000
0234190083	Dualisation of Owa-Ekei/Owa-Alero Road(from Old Lagos/Asaba Road to Owa-Alero Roundabout)	32010202	150000010102	252,864,536	1,200,000,000
0234190084	Construction of Oghara Township Road(Phase VI)	32010202	150000010101	400,500,000	400,000,000
0234190085	Continuation of the Construction of Issele-Uku/Onicha-Uku/Ugbodu/Ukwu-Nzu/Obomkpa/Idumu-Ogo Road, Completion of Phase I of the contract(6.65km length) from Idumu-Ugo to Obomkpa	32010202	150000010101	200,210,000	250,000,000
0234190086	Rehabilitation/Widening of Access Road to Beneku Community	23030111	150000010102	150,100,000	300,000,000
0234190087	Construction of Edegbrode-Elume Road	32010202	150000010101	52,243,916	350,000,000
0234190088	Construction of Entrance to Iselegu Town (Phase I)	32010202	150000010101	52,920,000	40,000,000
0234190089	Rehabilitation and Asphalt overlay of Ekreravwe/Orhoakpor/Isiokolo Road	23030111	150000010102	59,761,512	400,000,000
0234190090	Construction of Access Road and Parking Lot at the Ovie of Agbon Kingdom, Isiokolo	32010202	150000010101	1,439,556	65,000,000
0234190091	Construction of Okpe-Olomu/Umolu Road; Phase I: from Okpe-Olomu to Olomu Secondary School, Otorere	32010202	150000010101	52,336,878	7,500,000
0234190092	Construction of Amai Ezionum Abbi Road Phase II from Ezionum to Abbi	32010202	150000010101	94,319,370	350,000,000
0234190093	Construction of Owa-Alindinma Road	32010202	150000010101	11,323,080	100,000,000
0234190094	Reconstruction of the failed portions of Ewhu-Orere road and construction of Etaga Street	23030111	150000010102	7,360,483	292,566,296
0234190095	Rehabilitation of the Kwale/Ogume/Amai/Obiaruku Road and the asphalt overlay of a 11.1Km section	23030111	150000010102	15,440,352	150,000,000
0234190096	Rehabilitation and Resurfacing of Owa-Alero/Owa-Oyibu Road	32010202	150000010102	3,423,106	168,972,061
0234190097	Reconstruction of Owa-Alero/Ute-Okpu Road(from Railway Flyover Bridge to Ute-Okpu Roundabout to Railway Flyover Bridge)	32010202	150000010102	9,564,590	101,001,150
0234190098	Rehabilitation and Resurfacing of Owa-Alero/Idumuesah Road	23030111	150000010102	9,684,786	487,418,513
0234190099	Rehabilitation of Issele-Uku/Issele-Mkpitime/Onicha-Olona Road	23030111	150000010102	85,440,629	200,000,000
0234190100	Construction of Lucky Kpenosen Road, Koko	32010202	150000010101	3,780,000	188,000,000
0234190101	Completion of the Construction of Iwere College Road, Koko	32010202	150000010101	26,460,000	197,000,000
0234190102	Construction of Reinforced Concrete Rigid Pavement at Zion Road	32010202	150000010101	92,545,508	581,361,701

0234190103	Construction of Mbiri Township Roads, Mbiri	32010202	150000010101	389,211,312	312,494,186
0234190104	Reconstruction of Ovwian Main Road, Off Udu Road	23030111	150000010102	7,853,123	371,775,458
0234190105	Construction of Group Medical and City of God Roads and Overlay of Entrance at Mosheshe Estate, Effurun	32010202	150000010101	4,322,241	130,667,280
0234190106	Maintenance of Obi Ikechukwu and Palace Road, Agbor	23030111	150000010102	14,004,391	37,048,654
0234190107	Rehabilitation of Esisi Road and Marapo(Swamp) Road	23030111	150000010102	4,243,039	90,000,000
0234190108	Obodo Avenue(Berger Road) Shaguolo Aarea,Off Warri Refinery and Petrochemical Company, Ekpan	32010202	150000010101	7,877,359	219,604,197
0234190109	Reconstruction of Ugborikoko/Polokor Market/Okere Road	32010202	150000010102	43,470,000	242,059,575
0234190110	Rehabilitation of NPA Bypass Road(from New Port Gate to Old Port Gate)	23030111	150000010102	45,360,000	470,000,000
0234190111	Construction of Hon. Chief Frank Omare Crescent	32010202	150000010101	4,470,154	180,000,000
0234190112	Rehabilitation of Aviara/Araya/Okpare Road and construction of Okpare/Okpawa Road	23030111	150000010102	14,665,419	689,270,321
0234190113	Construction of Hon. Joyce Overah Street Off Dadevwo Road, Gana to link Otuedor Street and Ugberikoko Road	32010202	150000010101	20,490,653	65,000,000
0234190114	Rehabilitation of Issele-Uku (from Obi Palace Junction) to Onicha-Ugbo Road	23030111	150000010102	17,139,279	592,558,281
0234190115	Construction of Ushie Township Roads	32010202	150000010101	15,804,876	140,000,000
0234190116	Reconstruction of Ikoyo Avenue(Obule School Road, Off Shell Road	23030111	150000010102	3,199,625	20,000,000
0234190117	Construction of Idumu-Iso Street and Idumu-Ozue Lane, Owa-Alero	32010202	150000010101	4,136,630	208,446,180
0234190118	Construction of Melekwé Street, Owa	32010202	150000010101	2,954,654	148,691,419
0234190119	Construction of Asiwe Lane, Okubor Street and Obiagbena Lane, Owanta	32010202	150000010101	2,769,413	83,088,294
0234190120	Continuation of Agbarho/Orherhe/Otokutu Road,Section I (from Agbarho to Orherhe)	32010202	150000010101	625,386,798	600,000,000
0234190121	Construction of Oporozoa Palace Road, Gbaramatu	32010202	150000010101	113,228,190	599,393,970
0234190122	Construction of Alisimie/Igbanke Road with a spur to Imahiagbe Street	32010202	150000010101	49,330,589	130,504,204
0234190123	Construction of concrete drains along Owa-Alidinma Road	32010202	150000010101	35,639,685	94,284,881
0234190124	Construction of Okwagbe/Otutuama/Esaba Road, Phase I(from Okwagbe to the first Bridge)	32010202	150000010101	422,903,902	989,692,862
0234190125	Costruction of Idumuje-Ugboko/Idumuje-Unor Road	32010202	150000010101	153,280,132	829,041,413
0234190126	Rehabilitation and Asphalt overlay of Nsukwa/Ejeme Anigor/Agbor-Alidinma/Owa-Alidinma Road	23030111	150000010102	122,359,185	550,000,000
0234190127	Construction of Abavo Circular/Ring Road(Phase I: 5.26Km length with spur into Ogbekile Street)	32010202	150000010101	975,450,462	400,000,000
0234190128	Construction of Idheze Bypass to Okpe Isoko	32010202	150000010101	302,361,821	400,000,000
0234190129	Construction of Royal Avenue and Prince Eric Drive, Ughelli	32010202	150000010101	37,800,000	150,000,000
0234190130	Construction of Idumu-Oza/Alhiagwu/Oki Road	32010202	150000010101	151,200,000	400,000,000
0234190131	Completion of the Rehabilitation of Runway and Taxiways, Extension of Box Culvert and ancillary works at Asaba International Airport	32010202	150000010102	553,600,000	
0234190132	Construction of Ovwor/Effurun-Otor Bridge and Access Roads	32010202	150000010101	1,200,000,000	600,000,000
0234190133	Construction of Agbor Alidinma/Obiduhon Road	32010202	150000010101	139,619,201	300,000,000
0234190134	Continuation of the construction of Onicha-Ugbo/Ubulu-Uku Road with a spur to Knowledge Centre, Onicha-Ugbo; Phase I; from the Expressway Junction to the Knowledge Centre including Internal Roads within the Centre(2.157km)	32010202	150000010101	56,700,000	7,500,000
0234190135	Construction of Okerenkoko Township Roads(Phase II)	32010202	150000010101	311,152,948	500,000,000
0234190136	Construction of Oseri/Ayovoriemu Street with a spur to Chief Justice Marshal Umukoro Street	32010202	150000010101	43,470,000	60,550,554
0234190137	Continuation and Completion of the construction of Storm Water Control Measures in DLA/Jesus Saves Corridor	32010202	150000010101	66,256,953	3,000,000,000
0234190138	Rehabilitation of Ugbo Road,from Jeddo/Ughoton Road Junction to the Market	23030111	150000010102	63,504,000	105,000,000
0234190139	Construction of Aradhe/Ellu Old Road(Phase II: from the Ughelli/Asaba Expressway to Aradhe)	32010202	150000010101	16,632,000	60,000,000
0234190140	Rehabilitation and Asphalt overlay of Kabowei Road as well as the construction of 700 metres long reinforced concrete rigid pavement on Marine Road	23030111	150000010102	7,560,000	333,495,747
0234190141	Construction of Rigid Concrete Pavement Road at Obitobon-Elolo-Ajaokurogbo-Orubu Road, Ogidigben	32010202	150000010101	314,542,135	1,108,494,707
0234190142	Construction of Emeghai and Uhiere Streets	32010202	150000010101	24,186,765	5,699,308
0234190143	Rehabilitation of Jesse/Boboroku Road	23030111	150000010102	221,886,000	400,000,000
0234190144	Construction of Grace Road, Eketé Waterside	32010202	150000010101	37,114,572	184,202,594
0234190145	Construction of Internal Roads in Ikpide-Irri	32010202	150000010101	108,376,930	350,000,000

0234190146	Extension of Ejinyere/Orodje Streets, Orerokpe	32010202	150000010102	8,489,880	22,460,000
0234190147	Maintenance of Apalla & Fani-Kayode Roads	23030111	150000010102	49,140,000	130,000,000
0234190148	Maintenance of Effurun Roundabout and Refinery Road, Effurun	32010202	150000010102	93,292,052	246,804,371
0234190149	Reconstruction and Rehabilitation of failed portions of various roads in Mosogar	23030111	150000010102	370,952,500	190,750,000
0234190150	Construction of Okurekpo/Okunoh-Okpara/Okoruah/Onumane/Samagidi Road	32010202	150000010101	121,279,939	400,000,000
0234190151	Rehabilitation of Asaba International Airport Runway and Taxiways. Restoration of the vandalized Airfield Lights and the installation of Approach Lights at the Runway II End	23030111	150000010102	7,481,632	
0234190152	Construction of Access Road to Awaritse Industrial Park, Obitugbo (Phase II)	32010202	150000010101	37,617,522	249,275,887
0234190153	Construction of Owerre-Olubor/Ekwuoma Road	32010202	150000010101	63,670,352	300,000,000
0234190154	Construction of Alero Street(from Meleke Junction to Alike Street), Meleke Lane, Obiagbena Lane II off Obiagbena Street, Boji-Boji Owa	32010202	150000010101	2,655,888	198,517,719
0234190155	Construction of Asaba-Ase/Abari Road	32010202	150000010101	450,449,756	350,000,000
0234190156	Construction of Arhagba-Orogun Road(Phase I: from Arhagba/Emonu Junction to Ebor Community	32010202	150000010101	611,313,305	400,000,000
0234190157	Construction of a 1500 metres section of Ndemili/Uttagba-Uno Road	32010202	150000010101	62,611,990	250,000,000
0234190158	Construction of Old Okpe Road, Jeddo	32010202	150000010101	388,169,706	500,000,000
0234190159	Continuation and completion of the construction of the road from Ughelli/Patani Expressway Junction to Bulu-Angiama	32010202	150000010101	126,000,000	200,000,000
0234190160	Continuation of the construction of Ibusa/Achalla/Asaba Road(Phase I: 4.125Km from Ibusa)	32010202	150000010101	70,681,976	300,000,000
0234190161	Construction of Ogulagha/Yubebe/Biniebiama Road	32010202	150000010101	152,997,058	500,000,000
0234190162	Construction of Owa-Aliosimi/Abraka Road	32010202	150000010101	99,792,000	190,000,000
0234190163	Maintenance of Oha/Adagbrassa-Ugolo/Ohorhe Road	23030111	150000010102	51,947,076	100,000,000
0234190164	Construction of Lucas Street,Abraka	32010202	150000010101	49,772,967	197,511,773
0234190165	Reconstruction of Ivie Road, Abraka	32010202	150000010102	17,428,970	69,162,581
0234190166	Construction of N.U.T.road,Abraka	32010202	150000010101	55,084,854	218,590,691
0234190167	Construction of Asaba/Oko-Amakom/Oko-Obiokpu/Oko-Anala Road(Section I: Oko-Amakom/Oko-Obiokpu)	32010202	150000010101	339,989,343	500,000,000
0234190168	Construction of Dein Palace/Oza-Nagogo Road	32010202	150000010101	42,602,430	300,000,000
0234190169	Construction of Torugbene/Ojobo Road(Section A: 3.104km from end of NDDC project to first Bridge)	32010202	150000010101	551,799,730	500,000,000
0234190170	Consultancy Services for the Construction of Torugbene/Ojobo Road	32010202	150000010101	54,626,853	
0234190171	Construction of Okuomowa Road in Usubi to link Etakpo Lane/MaNero Road, Osubi	32010202	150000010101	136,750,843	542,662,076
0234190172	Construction of Bethel Oborovwori Crescent/Iyamu Street to link Maroko in Okuokoko in Osubi	32010202	150000010101	14,400,318	571,441,185
0234190173	Construction of Obiaruku/Umuebu Road(Phase I)	32010202	150000010101	128,137,714	300,000,000
0234190174	Construction of a 1200 metres length section of Etua/Uttagba-Uno Road	32010202	150000010101	43,577,274	200,000,000
0234190175	Reconstruction of the failed portions of Okuvo/Okugbogbo/Mereje Road	32010202	150000010102	60,480,000	240,000,000
0234190176	Construction of Main Axial Road in Erowha Community	32010202	150000010101	100,768,663	399,875,648
0234190177	Construction of Ede Grammar School Road, Umunede	32010202	150000010101	37,800,000	240,000,000
0234190178	Construction of Mereje Drainage Network	32010202	150000010101	36,260,982	100,000,000
0234190179	Construction of Storm Water Discharge Channel along DBS/Cabinet/Umejei Adudu Way to Amilimocha River	32010202	150000010101	1,371,782,432	3,000,000,000
0234190180	Construction of Storm Water Drainage along Amb. Ralph Uwechue Way to Anwai River	32010202	150000010101	1,308,034,817	
0234190181	Construction, Reconstruction and Rehabilitation of Five (5) Roads in Sapele	32010202	150000010101	339,143,829	450,000,000
0234190182	Construction of Agidiehi Road,Ogwashi-Uku	32010202	150000010101	62,533,160	248,147,459
0234190183	Construction of Emede Ring Road with a spur to Ovie Palace Road, Emede	32010202	150000010101	81,763,791	500,000,000
0234190184	Reconstruction and Resurfacing of Old Umunede/Emuhu Road with a spur to the Asaba/Benin Expressway	32010202	150000010102	102,565,653	542,675,414
0234190185	Construction of Umunne Street with a spur to Eluebo Street, Boji-Boji Owa	32010202	150000010101	45,104,434	300,000,000
0234190186	Reconstruction of Eket Main Road Off DSC Expressway,Ekete	32010202	150000010102	71,425,717	377,913,848
0234190187	Construction of Edu China Street(Access Road to Daily Independent Newspaper)	32010202	150000010101	50,013,415	237,714,766
0234190188	Construction of Esiri Street with a spur to Obahor Street to Upper Erejuwa Street, Warri	32010202	150000010101	15,607,725	82,580,558
0234190189	Construction of Access Road to Ugbuwangue New Layout, Off Vincent Uduaghan Road, Warri	32010202	150000010101	123,482,613	490,010,370

0234190190	Construction of concrete Drains and Discharge Channel from Refinery Road through Aribogha Street, Jesus is Lord Street to the Natural Waterway by Regal Clinic, Jakpa Road, Effurun	32010202	150000010101	138,553,521	549,815,559
0234190191	Asphalt overlay of NPA Bypass Road(from the New Port Gate to the Old Port Gate)	32010202	150000010101	12,146,400	74,574,203
0234190192	Construction of Karien Street with a spur to Eiberien Street, Okumagba Layout	32010202	150000010101	47,438,387	249,497,568
0234190193	Construction of Dimony Street, Okumagba Layout	32010202	150000010101	48,380,205	191,984,940
0234190194	Rehabilitation of the Edjeba Waterfront/Warri Industrial Business Park Road, Edjeba	23030111	150000010102	33,115,347	131,410,106
0234190195	Construction of Osititi Street, Off Osamede and Asuighwuru Street, Okumagba Layout	32010202	150000010101	22,019,292	87,378,141
0234190196	Construction of Obodo/Abu-Ise/Umutei Road, Illah	32010202	150000010101	41,596,069	235,805,368
0234190197	Construction of Ogbeowe Road, Issele-Uku	32010202	150000010101	29,299,091	126,000,000
0234190198	Construction of Upper Odeh Street(from Imudia Street to Marierie Street), Agbor	32010202	150000010101	10,080,000	90,000,000
0234190199	Construction of Upper Ojekolor Street	32010202	150000010101	50,200,000	280,000,000
0234190200	Construction of Efeizomor II Road, Owa-Alero	32010202	150000010101	60,480,000	435,269,359
0234190201	Construction of Kikanwa, Ebegbomi & Upper Ogbini Streets, Boji-Boji Owa	32010202	150000010101	26,857,816	150,000,000
0234190202	Rehabilitation and Expansion of Access Road to Uvwie Modern Market, Ugbolokposo, Section I, from P.T.I Road/Alegbo Road Junction to the Market in Effurun	23030111	150000010102	117,240,454	465,239,896
0234190203	Construction/Rehabilitation of Internal Roads in Orogun Town	32010202	150000010101	108,505,940	340,000,000
0234190204	Construction of Internal Roads and Parking Lots within the premises of the General Hospital Complex, Asaba	32010202	150000010101	45,765,946	250,000,000
0234190205	Construction of 400m road within the Isoko Development Union(IDU) Secretariat Complex, by Oleh Roundabout	32010202	150000010101	22,293,802	88,467,467
0234190206	Rehabilitation of Ekuigbo-Iyede/Oghara-Iyede/Emevor Old Road with construction of spur(4) at Oghara-Iyede	23030111	150000010102	37,225,601	147,720,639
0234190207	Construction of the Oyede Industrial Layout Road	32010202	150000010101	45,109,161	179,004,606
0234190208	Construction of Ekawenlu Street, Owa-Alero	32010202	150000010101	29,388,241	116,620,005
0234190209	Construction of Iselegu Township Roads, Phase II	32010202	150000010101	33,423,081	150,000,000
0234190210	Construction of DDPA Housing Estate Road, Agbor	32010202	150000010101	156,625,334	300,000,000
0234190211	Construction of Crème Suites Road, Owa-Ekei	32010202	150000010101	94,291,879	200,000,000
0234190212	Completion of the Construction of Maryam Babangida Road, Asaba	32010202	150000010101	166,096,238	300,000,000
0234190213	Reconstruction/Expansion of 450 metres Long section of Ovwodokpokpor Grammer School Road, Igbide	32010202	150000010102	17,592,390	69,811,072
0234190214	Construction of Drains to Route water at the Roundabout at Nebisi/Okpanam/Anwai Roads and Dr. Emmanuel Eweta Uduaghan Way Intersection, Asaba	32010202	150000010101	47,321,817	187,784,988
0234190215	Study and Design of Storm Water Management and Control Measures in the State	22020709	100000010103	1,245,000,000	
0234190216	Construction of Pedestrian Bridge at Intersection of Dennis Osadebe Way and Asaba/Benin Expressway(Abraka Junction), Asaba	32010202	150000010101	55,440,000	220,000,000
0234190217	Construction of Pedestrian Bridge at Summit Junction, Asaba	32010202	150000010101	55,440,000	220,000,000
0234190218	Construction of Oтите Industrial Avenue Road, Okpara Inland	32010202	150000010101	62,990,951	249,964,092
0234190219	Construction of Scot Road, Oghara	32010202	150000010101	62,909,005	249,638,910
0234190220	Construction of Court Road, Oghara	32010202	150000010101	19,301,170	76,591,943
0234190221	Construction of Ekroda Community Road, Jesse	32010202	150000010101	61,386,205	243,596,052
0234190222	Construction of Cecilia Omo-Agege Road, Effurun	32010202	150000010101	27,630,999	109,646,822
0234190223	Construction of Musheshe Street, Effurun	32010202	150000010101	35,215,592	139,744,411
0234190224	Construction of Idesoh Street off Macdermott Road, Warri	32010202	150000010101	32,217,945	127,848,987
0234190225	Construction of Idgbori Street/Water-Side Road off Macdermott Road, Warri	32010202	150000010101	47,216,319	187,366,347
0234190226	Construction of Catholic Mission Road with a spur to Delta State Skills and Acquisition Centre, Umutu	32010202	150000010101	47,497,742	188,483,105
0234190227	Construction of Queens Street, Boji-Boji Agbor	32010202	150000010101	602,819,384	408,013,429
0234190228	Construction of Internal Roads at Orhoakpor	32010202	150000010101	29,346,386	150,000,000
0234190229	Rehabilitation and Construction of various Roads in Ekakpramre	23030111	150000010102	82,140,023	300,000,000
0234190230	Construction of Waico Layout off Effurun/Sapele Road, Effurun	32010202	150000010101	40,487,582	160,665,010
0234190231	Construction of Concrete Drains along Agboma/Mokpia Street (Phase I), Owa-Alero	32010202	090000010103	62,967,391	249,870,600
0234190232	Construction of Akilome Road	32010202	150000010101	69,000,000	
0234190233	Construction of Iselegu/Umuokpala Road (Phase I)	32010202	150000010101	36,488,359	144,795,074

0234190234	Construction of Odua Street using Interlocking Stones, Aboh	32010202	150000010101	100,594,356	244,422,046
0234190235	Construction of Otor-Owhe Internal Roads	32010202	150000010101	250,898,474	249,597,117
0234190236	Construction of Aje Street and School Road using Interlocking Stones, Egbokodo	32010202	150000010101	61,740,000	245,000,000
0234190237	Construction of St. Charles College Road with Spur to Jaffi Tutu Street, Abavo, Ika South	32010202	150000010101	70,000,000	
0234190238	Construction of Enahoro/Edewor Street, Alaka Road, Ozoro, Isoko North	32010202	150000010101	85,000,000	
0234190239	Minor Works	23030118	170000010104	1,890,000	3,000,000
0234190240	Purchase of office Equipment and Furniture	32010501	170000010109	4,725,000	7,500,000
0234190241	uniforms	32010501	170000010105	315,000	500,000
0234190242	Purchase of Accounting Adding Machines	32010601	170000010109	126,000	200,000
0234190243	Purchase of computers/computerisation	32010601	170000010109	4,410,000	7,000,000
0234190244	Library	31050108	170000010104	630,000	1,000,000
0234190245	Construction of Old Adeje Road	32010202	150000010101	117,026,814	
0234190246	Construction of Ugboero Road (Phase II)	32010202	150000010101	600,000,000	
0234190247	Construction of Kwale/Beneku Bridge	32010202	150000010101	1,000,000,000	
0234190248	Construction of Obuseh Avenue/Boyi Okutu Street, Agbor	32010202	150000010101	98,972,314	
0234190249	Construction of Omadino Road	32010202	150000010101	291,190,314	
0234190250	Construction of Mereje Road(Phase II)	32010202	150000010101	58,972,314	
0234190251	Construction of Chief Tene Omadide Crescent, Off Ovie Palace Road, Ifurun	32010202	150000010101	100,000,000	
0234190252	Construction of Aladja Market Road	32010202	150000010101	300,000,000	
0234190253	Construction of NDC Road, Ozoro	32010202	150000010101	100,000,000	
0234190254	Construction of Emore Road, Oleh	32010202	150000010101	760,000,000	
0234190255	Construction of 1km Road, Esanma	32010202	150000010101	150,000,000	
0234190256	Construction of 1km Road, Kpakama	32010202	150000010101	150,000,000	
0234190257	Construction of Nwadam Street, from Ajubor to Malekwe Streets, Owa	32010202	150000010101	85,496,738	
0234190258	Construction of Ighagboi Street, Ughelli	32010202	150000010101	100,000,000	
0234190259	Construction of Monastery Road, Illah	32010202	150000010101	150,000,000	
0234190260	Construction of Matthew Ikperikpe Road, Off River Road, Off NNPC Housing Complex, Ekpan	32010202	150000010101	87,999,564	
0234190261	Construction of Access Road to Tuomo including Culverts	32010202	150000010101	300,000,000	
0234190262	Construction of Palace Road, Ogbe Ijoh	32010202	150000010101	253,166,864	
0234190263	Construction of 1.5km Ukwu-Uzu-Ugboba Road	32010202	150000010101	58,972,314	
0234190264	Construction of Orhunwhorun Township Road	32010202	150000010101	400,000,000	
0234190265	Construction of Roads in Igbide, Isoko South LGA	32010202	150000010101	200,000,000	
0234190266	Construction of Uweru Township Roads	32010202	150000010101	296,054,064	
0234190267	Construction of Roads in Bomadi LGA	32010202	150000010101	117,026,814	
0234190268	Sapele Township Roads	32010202	150000010101	146,054,064	
0234190269	Construction of Obi-Ogo Eziokpo/Umuoshi Eziokpor Road	32010202	150000010101	87,999,564	
0234190270	Construction of Papa Willy Road, Igbide	32010202	150000010101	102,914,088	
0234190271	Construction of Prince Hon. Michael Diden Road, Ajagbodudu	32010202	150000010101	392,914,088	
0234190272	Construction of Bishop's Lane, Off Amai Road, Obiaruku	32010202	150000010101	102,914,088	
0234190273	Construction of Internal Roads in Olomoro	32010202	150000010101	402,914,088	
0234190274	Construction of Amb. Ralph Uwechue Road	32010202	150000010101	162,107,014	
0234190275	Completion of the Construction of Effurun-otor/Otor-edo/Ughevuwughe/Erueukohwharie/Iwhrekan/Usiefrun Road	32010202	150000010101	291,190,314	
0234190276	Coonstruction of Otu-Jeremi Township Roads	32010202	150000010101	100,000,000	
0234190277	Asphalt Overlay of Otokutu Axial Road to Ekrokpe	32010202	150000010101	200,000,000	
0234190278	Construction of Orerokpe Internal Roads	32010202	150000010101	420,000,000	
0234190279	Construction of Dan Chukwurah Road, Ogwashi-Uku	32010202	150000010101	63,476,606	
0234190280	Construction of Owa-Ekei Internal Roads	32010202	150000010101	117,026,814	
0234190281	Construction of Igbodo - Obior Road	32010202	150000010101	417,026,814	
0234190282	Construction of Akpolo street Uzere (Phase I)	32010202	150000010101	61,555,964	
0234190283	Rehabilitation and Resurfacing of Prof. Ebie street, Boji Boji Agbor	23030111	150000010102	100,000,000	
0234190284	Civil Engineering Material Testing Laboratory	32010202	150000010109	50,000,000	
0234190285	Construction of Dumebi Onwuka street and adjoining roads Asaba	32010202	150000010101	50,000,000	
0234190286	Construction of Uzougba road Ubulu-Okiti	32010202	150000010101	100,000,000	
0234190287	Construction of Akwukwu Igbo to Ugbolu road	32010202	150000010101	600,000,000	
0234190288	Ogbenta Street, Ika South	32010202	150000010101	150,000,000	
0234190289	Construction of Iregwa/Ebe-boni Street, off Obi Ikechukwu road, Agbor Obi, Agbor	32010202	150000010101	200,000,000	
0234190290	Idumuesah, Ute Aliohe Road, Ika North-East	32010202	150000010101	200,000,000	
0234190291	Construction of Owa Oyibu, Abavo road	32010202	150000010101	500,000,000	
0234190292	Constructio of Uwenedi Francis, Owanta Aliosimi, Ika North East	32010202	150000010101	200,000,000	
0234190293	Old Ekwuoma road Umunedu, Ika North East	32010202	150000010101	500,000,000	
0234190294	Construction of Obobo-Onya Road, Illah, Oshimili North LGA	32010202	150000010101	200,000,000	

0234190295	Construction of Chief Steve Eruotor Street with Side Drain, Osubi	32010202	150000010101	100,000,000	
0234190296	Construction of Obi-Ukpoto Ibabu road, Ndokwa West	32010202	150000010101	300,000,000	
0234190297	Construction of Roads in Otolokpo, Ika North East	32010202	150000010101	400,000,000	
0234190298	Akumazi-Owere-Ekuoma link Road (Phase II)	32010202	150000010101	650,000,000	
0234190299	Construction of Oseji Street, Agbor, Ika South	32010202	150000010101	150,000,000	
0234190300	Construction of Roads in Warri and Environs	32010202	150000010101	2,700,000,000	
0234190301	Warri / Uvwie Storm Water Control	32010202	150000010101	3,000,000,000	
0234190302	Rehabilitation of Roads across the State	23030111	150000010102	1,000,000,000	
0234190303	Construction of Roads in Benekrukru, Warri South West	32010202	150000010101	500,000,000	
0234190304	Construction of Maritime University Road, Kurutie	32010202	150000010101	500,000,000	
0234190305	Construction of Umiavwa Abraka Roads	32010202	150000010101	500,000,000	
0234190306	Inter Construction of Link Roads along Okpanam	32010202	150000010101	1,500,000,000	
0234190307	Construction of Roads in Delta North Senatorial District	32010202	150000010101	1,500,000,000	
0234190308	Construction of Roads in Delta South Senatorial District	32010202	150000010101	1,500,000,000	
0234190309	Construction of Roads in Delta Central Senatorial District	32010202	150000010101	1,500,000,000	
0234190310	Construction of Orherhe Otokutu Road	32010202	150000010101	400,000,000	
0234190311	Asphalt Overlay of Otokutu Axial Road to Ekrokpe	32010202	150000010101	200,000,000	
0234190312	Rehabilitation and Asphalt road at Eke market Square, Umus	23030111	150000010102	480,000,000	
0234190313	Construction of Roads in Mosoghar	32010202	150000010101	500,000,000	
0234190314	Construction of drains along Cheshester, Sapele	32010202	150000010101	50,000,000	
0234190315	Construction of Access Road to Tuomo including Culverts	32010202	150000010101	300,000,000	
0234190316	Construction of Eziokpor Road, Ukwuani	32010202	150000010101	400,000,000	
0234190317	Construction of of Roads in Bendel Estate, Warri	32010202	150000010101	400,000,000	
0234190318	Construction of Ughelli Township Roads	32010202	150000010101	400,000,000	
0234190319	Construction of Ofuoma / Isiokolo Road	32010202	150000010101	400,000,000	
0234190320	Construction of Phase II of Onicha-Ugbo/Ubulu-Uku Road	32010202	150000010101	150,000,000	
0234190321	Construction of Koko Township Roads, Warri North	32010202	150000010101	760,000,000	
0234190322	Construction of of Ozoro Township Roads	32010202	150000010101	300,000,000	
0234190323	Construction of Iselegu/Afor Road	32010202	150000010101	200,000,000	
0234190324	Construction of Aliosimi / Owanta Road	32010202	150000010101	200,000,000	
0234190325	Construction of drainage along Macauley/ Edigbe Road, Owhelegbo	32010202	150000010101	300,000,000	
0234190326	Construction of Boji-Boji Owa Raods, Agbor	32010202	150000010101	600,000,000	
0234190327	Construction of Internal Roads at Owa-Alero, Ika North East	32010202	150000010101	400,000,000	
0234190328	Ogbagu-Ogume to Umukwata Road, Ndokwa-West LGA	32010202	150000010101	300,000,000	
0234190329	Ekuku-Agbor Road, Obi Agbor Kingdom	32010202	150000010101	300,000,000	
0234190330	Construction of Okemekoro Road, at Ebu.	32010202	150000010101	200,000,000	
0234190331	Construction of St. Monica Catholic Church Road, Ibusa, Os	32010202	150000010101	50,000,000	
0234190332	Construction of Otumara to W.D.U	32010202	150000010101	700,000,000	
0234190333	Construction of Owa-Oyibu Idumuesa Road	32010202	150000010101	300,000,000	
0234190334	Construction of Internal Roads in Okerenkoko	32010202	150000010101	500,000,000	
0234190335	Orogun Township Roads	32010202	150000010101	300,000,000	
0234190336	Otor-Ogor Township Roads	32010202	150000010101	400,000,000	
0234190337	Construction of Deghele to Bateren	32010202	150000010101	500,000,000	
0234190338	Rehabilitation/Repairs, Construction of Internal Roads in Egor and Adjoining Communities in Burutu (1KM)	23030111	150000010102	200,000,000	
0234190339	Construction of Dr. Chuka Chinwokwu Street with a spur to Roland Achusim St., Off Benin Expressway, Asaba, Oshimili South.	32010202	150000010101	371,887,728	
0234190340	Construction of Eje Street and School Road, Igbokodo New Layout, Warri.	32010202	150000010101	500,000,000	
0234190341	Osubi Township Road	32010202	150000010101	400,000,000	
0234190342	Construction of Emevor Township Roads, Isoko North LGA	32010202	150000010101	250,000,000	
0234190343	Internal Roads in Ndokwa East LGA	32010202	150000010101	300,000,000	
0234190344	Construction of Ewein Road, Ogbé-Ijaw	32010202	150000010101	150,000,000	
0234190345	Baptist Mission/Rerri Street Link Ajeansan, Oghara	32010202	150000010101	200,000,000	
0234190346	Construction of DTHA Staff Multi purpose Corporative Estate Road, Okpanam	32010202	150000010101	100,000,000	
0234190347	Owhelegbo Township Road	32010202	150000010101	400,000,000	
0234190348	Otugbeji/Animwachokor Road	32010202	150000010101	500,000,000	
0234190349	Pamol Road, Oghara	32010202	150000010101	400,000,000	
0234190350	Aladja/Isaba Road	32010202	150000010101	600,000,000	
0234190351	Oyuba God'spower Street Linking Ibori Road, Oghara	32010202	150000010101	300,000,000	
0234190352	Umueze Road, Issele-Uku	32010202	150000010101	60,000,000	
0234190353	Fidelity Fortune Street, Asaba	32010202	150000010101	30,000,000	
0234190354	Construction of Iyogo Road	32010202	150000010101	190,000,000	
0234190355	Ubulu-Uku Township Road	32010202	150000010101	400,000,000	
0234190356	Construction of Tutu Way, Off Sapele Amukpe Road	32010202	150000010101	100,000,000	
0234190357	Construction of Okoseme Street, Boji-Boji Owa,	32010202	150000010101	200,000,000	
0234190358	Construction Eguleme Street, Ika South	32010202	150000010101	150,000,000	
0234190359	Construction of Ovade Road, Oghara, Ethiope West LGA	32010202	150000010101	200,000,000	
0234190360	Construction of Ifiekporo Township Road (Health Centre Road) with side drains Warri South LGA	32010202	150000010101	90,000,000	
0234190361	Construction of Sapele Roads & Environs	32010202	150000010101	90,000,000	
0234190362	Construction of Umutu/ Akoku Road, Ukwuani LGA	32010202	150000010101	100,000,000	
0234190363	Ejele Street and Drainage, Sapele	32010202	090000010103	150,000,000	

0234190364	Okpara Township Road, Ethiope East LGA	32010202	150000010101	100,000,000	
0234190365	Construction of Omene Road, Sapele	32010202	150000010101	100,000,000	
0234190366	Ogodo Street, Urhovie-Abiraka	32010202	150000010101	50,000,000	
0234190367	Hon Evance Ochuko Iwzurie Crescent, Eku with a spur into Hon. Iwzurie Close, Eku.	32010202	150000010101	80,000,000	
	Total			87,222,954,586	56,305,218,756
Delta State Government 2019 Budget Estimates - 022900100100 - Directorate of Transport Hqtrs: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0229190001	Road Traffic and Warning Signs.	23030120	150000010106	6,410,067	16,061,592
0229190002	Equipping of Central Mechanical Workshop in Asaba & Warri (MECH).	32010302	150000010109	1,470,000	1,461,592
0229190003	Training School (MECH).	23050100	150000010107	16,800,000	5,500,000
0229190004	Procurement and Maintenance of Vehicle Inspection (V.I.O.) Equipment/Materials (Mech)	23050100	150000010105	21,700,000	5,000,000
0229190005	Provision of / Maintenance of Traffic Lights / Signals in Urban Towns.	23050100	150000010106	80,000,000	12,000,000
0229190006	Delta State Traffic Management Authority (DESTMA)	23050100	150000010106	146,133,137	247,755,691
0229190007	Road Markings in the State.	23050100	150000010106	98,936,362	170,103,733
0229190008	Construction/Rehabilitation of jetties waiting sheds and landing stairs	23050100	150000010101	100,000,000	
0229190009	School of Marine Technology	23050100	170000010104	257,064,005	146,387,135
0229190010	Road Marking at Olu Palace Road, Ajamimogha, Warri South	23050100	150000010106	2,000,000	34,554,999
0229190011	Supply / Installation of Solar Traffic Lights in the State	23030120	150000010106	86,633,579	200,000,000
0229190012	Supply / Installation of Solar Traffic Lights at College of Education Junction, Agbor.	23030120	150000010106	1,000,000	3,475,712
0229190013	Provision of 10Nos. Navigational Directional signs in the waterway	23030120	150000010106	1,000,000	5,000,000
0229190014	Construction of Concrete Jetty and Shore Protection at Oko-Odifulu Oshimili South L.G.A	32010204	150000010101	17,898,192	21,950,350
0229190015	Provision of Pontoon to Link Ofagbe,Ibrede and Ayama to Ewho- Okarafor, Akara -Etit, Akara Obodo, Azagba and Umuti of Isoko and Ndokwa Communities	32010404	150000010101	36,058,208	91,000,000
0229190016	Minor Works	23050100	170000010104	9,600,000	2,000,000
0229190017	Purchase and upkeep of Refrigerator and Air conditioners	32010601	170000010106	1,000,000	1,000,000
0229190018	Purchase of Mechanical Drawing Instrument	32010501	150000010109	559,600	400,000
0229190019	Purchase of office furniture and equipment	32010501	170000010109	5,092,000	400,000
0229190020	Uniforms for Drivers/Vehicle Inspection Officers	22020309	170000010105	1,407,999	400,000
0229190021	Purchase of Accounting adding Machines	32010501	170000010109	400,000	400,000
0229190022	Procurement of Computers for the Directorate	32010600	170000010109	1,779,300	1,000,000
0229190023	Library	31050108	170000010104	500,000	3,000,000
0229190024	Geographical information system and Transportation	32010303	150000010108	500,000	600,000
0229190025	Revalidation of purchase of Radio Communication Equipment fro Vehicle Inspection Officers	32010306	150000010108	691,100	500,000
0229190026	Renovation/Reconstruction of Naval Jetty, Warri	32010204	150000010102	500,000,000	
0229190027	Construction of Jetty in Ajami via Okerenkoko	32010204	150000010101	200,000,000	
0229190028	Construction of Concrete Landing Jetty at Odimodi Town, Burutu	32010204	150000010101	31,000,000	
	Total			1,625,633,549	969,950,804
Delta State Government 2019 Budget Estimates - 025200100100 - Ministry of Water Resources Hqtrs: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0252190001	New water supply schemes in riverine areas	32010208	100000010102	250,000,000	
0252190002	Purchase of submersible pumps, starters and cables	32010601	100000010103	40,000,000	
0252190003	Purchase of hydrological/engineering equipment for ground water exploration and data collection	32010601	100000010102	10,000,000	
0252190004	Pipeline extension (5km each in 10 LGA Headquarters)	32010208	100000010103	225,000,000	
0252190005	Reactivation/rehabilitation of existing water schemes in urban areas (Urban Water Board)	23030104	100000010106	100,000,000	100,000,000
0252190006	Reactivation/rehabilitation of existing water schemes in rural areas (RUWASA)	23030104	100000010104	10,000,000	10,000,000
0252190007	Quality control laboratory/provision of chemical	32010208	100000010103	10,000,000	
0252190008	Reactivation/rehabilitation of existing water schemes in small towns (STWSA)	23030104	100000010105	20,000,000	
0252190009	Production of master plan for water development	32010208	100000010103	50,000,000	
0252190010	Provision of treatment plants in urban cities	32010208	100000010106	50,000,000	
0252190011	Urban Water Board	32010208	100000010106	50,000,000	50,000,000
0252190012	Rural Water Supply Agency (RUWASA)	32010208	100000010104	20,000,000	50,000,000
0252190013	Small Town Water Supply Agency (STWSA)	32010208	100000010105	20,000,000	50,000,000
0252190014	Completion of on-going projects	32010208	100000010103	280,000,000	126,000,000
0252190015	Water sanitation across the State and setting up of Water Consumer Associations across the State	23050101	100000010102	50,000,000	
0252190016	Rehabilitation of water schemes across the State	23030104	100000010103	100,000,000	200,000,000
0252190017	New water Development Scheme in Delta State.	32010208	100000010103	336,278,222	1,000,000,000
0252190018	Pipeline Extension and Rehabilitation of Water Project at Igabo-Umuti, in Ndokwa East L.G.A	32010208	100000010103	30,000,000	

0252190019	Office equipment and furniture	32010501	170000010109	4,000,000	3,000,000
0252190020	Purchase of computer/computerisation and wide area network for MWRD, UWB, RWSA and zonal offices	32010501	170000010109	2,000,000	2,000,000
0252190021	Minor works	23030118	170000010104	5,000,000	5,000,000
0252190022	Office equipment for Urban Water Board	32010501	170000010109	2,000,000	2,000,000
0252190023	Office equipment for Rural Water Supply Agency	32010501	170000010109	2,000,000	2,000,000
0252190024	Office equipment for Small Town Water Supply Agency	32010501	170000010109	2,000,000	
	Total			1,668,278,222	1,600,000,000
ates - 025300100100 - Ministry of Housing Hqtrs: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0253190001	Renovation and furnishing of 3nos bungalows at Permanent Government House Asaba	23030103	060000010109	1,498,750	-
0253190002	Renovation of Security Personnel/Transportation Building at the new Government House, Asaba.	23030103	060000010114	1,458,139	
0253190003	Renovation and Furnishing of Block10, Flat 20 at the Fine Homes Housing Estate, Asaba.	23030103	060000010109	3,125,000	
0253190004	Renovation and Furnishing of Block 6, Flat 1 at the Fine Homes Housing Estate	23030103	060000010109	250,000	
0253190005	Renovation of Governor' Lodge, Completion of Pool Bar and Partitioning of an Office at the new Government House, Asaba.	23030103	060000010109	7,807,826	
0253190006	Equipping of kitching and servicing/supply of Air-Conditioners at the Governor's Lodge, Asaba.	23050100	170000010106	61,389,788	
0253190007	Renovation and Equipping of the Banquet Hall Kitchen at the new Government House, Asaba	23030103	060000010114	302,900	
0253190008	Construction/Completion of Gates House and Fence round the Swimming Pool/Squash Court, Landscapiing Work around the Pool and Lodge/Office, reactivation ofSwimming Pool and other Minor Work at the New Government House,Asaba.	32010102	080000020103	3,700,000	
0253190009	Remodeling/Rehabilitation of Governor's Lodge, Abuja.	23030103	060000010109	12,211,910	
0253190010	Renovation of Secretary to the State Governemnt's Official Residence Guest House, Asaba.	23030101	060000010109	500,000	
0253190011	Renovation of chief of staff Quarters, Asaba.	23030101	060000010109	500,000	
0253190012	Renovation of Chief Job Creation Officer's official Residence,Asaba.	23030101	060000010109	250,000	
0253190013	Renovation and Furnishing of V.I.P. Guest Houses (Duplexes) 1,2,7,8 and the Renovation of Generator, Gate House and Fence at Extract Layout, CentralArea, Asaba.	23030101	060000010108	1,021,788	
0253190014	Renovation and Furnishing of V.I.P. Guest House (Duplex) 5 at Extract Layout Central Area, Asaba.	23030101	060000010108	5,468,032	
0253190015	Renovation and Furnishing of V.I.P.Guest Houses (Duplexes) 3, 4 and 6 at Extract Layout, Central Area, Asaba.	23030101	060000010108	2,460,217	
0253190016	Proposed residential development at the Governor's Lodge, Abuja.	23030101	060000010109	1,700,000	
0253190017	Renovation of V.I.P. Guest House 4 at the Government House, Asaba.	23030101	060000010108	159,856	
0253190018	Renovation of V.I.P. Guest House 6 at the Government House, Asaba.	23030101	060000010108	145,102	
0253190019	Renovation of V.I.P. Guest House 9 at the Government House, Asaba.	23030101	060000010108	173,455	
0253190020	Maintenance of VIP Guest House, Asaba	23030101	060000010108	137,071,874	
0253190021	Maintenance of Government House, Asaba	23030101	060000010114	240,000,000	
0253190022	Provision of Intercom System and the renovation of Gate House at the Honourable Commissions' Quarters, Asaba.	23030103	060000010109	2,112,819	
0253190023	Expansion of Security Post including Waiting Room, Conversion of Existing Gymnasium to Kitchen, Conntruction of a New gymnasium and Fencing off of the Swimming Pool at V.I.P. Guest Houses at Extract Layout, Central Core Area, Asaba.	23030103	060000010114	863,294	
0253190024	Furnishing of V.I.P. Guest Houses 2 at Government House, Asaba.	23030103	170000010106	3,482,000	
0253190025	Renovation of Block 2, Flat 4 at the former Speaker's Quarters off DLA Road, Asaba.	23030103	060000010109	727,113	
0253190026	Rehabilitation of Generator House at the Event Centre (Dome) Asaba.	23030103	060000010114	227,850	
0253190027	Rehabilitation of Ministries of Works/Transport and Housing Zonal Office at Kwale.	23030103	060000010114	712,698	
0253190028	Renovation of Block10,Flat 20 at the Fine Home Housing Estate, Asaba.	23030103	060000010109	75,000	
0253190029	Furnishing of Deputy Governor's Office at the Old Government House, Asaba.	23030103	060000010114	12,700,200	
0253190030	Renovation of Office Block of Planning Research and Statistics Department of Ministry of Housing, Asaba.	23030103	060000010114	30,000	

0253190031	Reconstruction of collapsed section of Fence and strengthening of existing Fence at Government House.	23030103	060000010114	4,338,408	
0253190032	Development of New Central Secretariat Complex.	23030103	060000010114	1,863,772,325	1,500,409,271
0253190033	Consultancy Services for the Development of a New Central Seretariat Complex by Contemporary Design Associate	23030103	170000010113	238,698,570	
0253190034	Renovation of the official residence of the chairman (DSIEC), off DLA, Asaba.	23030103	060000010114	318,799	
0253190035	Renovation of the Official Quarters of the Head of Service	23030101	060000010109	152,055	
0253190036	Reconstruction of collapsed section of Fence Of the Deputy Governor's Former Office allong DBS Road and Amendment of the roof leakages at the Deputy Governor's Office, Old Government House Asaba.	23030103	060000010114	2,000,000	
0253190037	Intallation of long range solar power security cameral (CCTV) in the Hon. Commissioners Quarters & VIP Guest Houses, Asaba	23030124	140000010106	17,600,000	
0253190038	Furnishing of the official Residence of the Chairman, Delta State Independent Electoral (DSIEC), Asaba.	23030101	170000010106	3,000,000	
0253190039	Additional Renovation works at the Permanent Government House, Asaba.	23030103	060000010114	21,868,817	
0253190040	Minor repair of House 10 and repainting of the internal Fence of V.I.P Guest Houses at Asaba.	23030103	060000010108	2,400,000	
0253190041	Proposed rehabilitation of failed water scheme at the Government Housing Estate, Okwe, Asaba.	23030103	100000010103	1,600,000	
0253190042	Renovation/ Rehabilitation of Delta State Agricultura Procurement Agency (DAPA) Limited Warehouse, Ibusa.	23030110	060000010114	5,971,094	
0253190043	Renovation/ Rehabilitation of Delta State Agricultura Procurement Agency (DAPA) Limited Warehouse, Agbor.	23030110	060000010114	7,296,534	
0253190044	Renovation of Deputy Governor's Lodge, Asaba.	23030110	060000010109	6,692,429	
0253190045	Completion and construction of 200 Nos. three (3) and four (4) Bedroom Bungalow at Okerenkoko New Town Dev. Project in Warri-South West LGA.	23030110	060000010110	1,470,400,000	1,000,000,000
0253190046	Renovation/Maintanance of Government Quarters.	23030110	060000010109	510,000,000	311,069,932
0253190047	Construction/Expantion/Maintainance of Government Offices	23030118	060000010114	427,385,384	214,500,000
0253190048	Fencing of Okwe Housing Estate	23030101	060000010109	50,000,000	100,000,000
0253190049	Traditional Rulers Secretariat and Guest House. Asaba.	23030103	060000010114	400,000,000	
0253190050	Construction of Office building for State Indipendent Electoral Commission (DSIEC) Asaba.	23030118	060000010114	180,000,000	100,000,000
0253190051	Cunsultancy Service for Delta Towers Abuja.	23030103	170000010113	20,000,000	11,000,000
0253190052	Renovation and Furnishing of the Deputy Governor's Lodge, Abuja.	23030101	060000010109	150,000,000	
0253190053	Construction of Governor's Office (New Government House) Asaba.	23030118	060000010114	200,000,000	274,054,637
0253190054	Maintainance of Government House Asaba.	23030103	060000010114	300,000,000	302,956,938
0253190055	Governor's Office Annex Warri.	23030118	060000010114	100,000,000	50,276,575
0253190056	Completion/Maintenance of Governor's Lodge Lagos.	23030101	060000010109	50,000,000	20,000,000
0253190057	Construction of Water Hydrants/Borehole in strategic locations in the state.	32010208	100000010102	100,000,000	40,000,000
0253190058	Renovation/Rehabilitation ofGovernor's Lodge Abuja.	23030101	060000010109	100,000,000	123,711,910
0253190059	Provision of Fire service stations at Isele-Uku, Ogbeijoh, Kokori, Burutu, DSC Expressway, Ovwian andEdjeba, Warri and drilling of water hydrant/borehole at Kwale.	23030101	060000010114	100,000,000	20,000,000
0253190060	Construction of office accomodation in SEMA Warehouse premises.	23030101	060000010114	100,000,000	25,000,000
0253190061	Renovation/Maintanance of Government Housing Estates Asaba.	23030101	060000010109	50,000,000	1,023,759
0253190062	House of Assembly Village- Phase1.	23030101	060000010109	100,000,000	30,850,000
0253190063	Maintenance of Deputy Governor's Lodge.	23030101	060000010109	200,000,000	307,253,006
0253190064	Constrution/Maintenance of V.I.P Guest Houses Asaba.	23030101	060000010108	50,000,000	50,000,000
0253190065	Consultancy Services.	23050101	170000010113	600,000,000	100,000,000
0253190066	Renovation/Maintenace of the Commissioners and Permanent Secretaries Quarters.	23030101	060000010109	150,000,000	50,000,000
0253190067	Construction of Corpers Lodge at Ogbe-Ijaw	32010101	060000010105	49,000,000	
0253190068	Post Service Housing Scheme, Sapele Warri Road	32010101	060000010110	100,000,000	
	Total			8,234,620,024	4,632,106,028

Delta State Government 2019 Budget Estimates - 026000100100 - Ministry of Lands, Survey & Urban Development Hqtrs: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0260190001	Land use layout and Design (for all government lands)	23050118	060000010111	15,000,000	20,000,000
0260190002	Survey for all government lands	22020706	060000010111	20,000,000	36,000,000
0260190003	Survey and demarcation of local government boundaries	22020706	060000010111	10,000,000	20,000,000
0260190004	Opening of roads	32010202	060000010111	30,000,000	50,000,000
0260190005	Acquisition/Compensation of acquired lands	32010108	060000010112	800,000,000	600,000,000
0260190006	Compensation for IPP projects	32010108	060000010112	30,000,000	50,000,000
0260190007	Payment of compensation to owners of wrongfully demolished properties in Asaba	32010108	060000010112	10,000,000	10,000,000
0260190008	Urban Master plan (Asaba Capital Territory, Sapele-Amukpe-Oghara, Kwale, Agbor Owa-Oyibu, Umunede, Ughelli, Patani, Abraka)	23050117	060000010113	26,000,000	68,000,000
0260190009	Regional Devt. Plan/Development control	22020706	060000010113	10,000,000	10,000,000
0260190010	Survey Equipment	32010302	060000010111	20,000,000	50,000,000
0260190011	Survey of Secondary School Lands in the state	22020706	060000010111	20,000,000	45,000,000
0260190012	Deeds Archives (Registry)	23050100	170000010113	10,000,000	3,000,000
0260190013	Purchase of Buildings	32010101	060000010115	246,000,000	300,000,000
0260190014	Urban and Regional Planning Board	23050100	170000010113	12,000,000	13,000,000
0260190015	Geoinformatics (GIS)	32010302	150000010108	20,000,000	35,000,000
0260190016	Land Information system (LIS)/Capacity Building	32010302	170000010113	30,000,000	30,000,000
0260190017	Purchase of Utility/Monitoring Vehicle	32010405	170000010102	20,000,000	-
0260190018	Acquisition of Lands in Warri/south West LG for industrial Development	32010108		40,000,000	60,500,000
0260190019	Office Equipment and Furniture	32010601	170000010109	5,000,000	5,000,000
0260190020	Office Equipment and Furniture Zonal/Area Offices	32010601	170000010109	3,000,000	5,000,000
0260190021	Safe, Adding Machine and Calculators	31050101	170000010109	500,000	500,000
0260190022	Drawing Equipment	31050101	170000010109	500,000	500,000
0260190023	Planning, Research and Statistics Survey	23050101	170000010113	10,000,000	500,000
0260190024	GIS/LIS Computer System	32010302	170000010109	5,000,000	500,000
0260190025	Development of Library	31050108	170000010104	3,000,000	1,000,000
0260190026	Minor Works	32010601	170000010104	5,000,000	3,000,000
0260190027	Land Use Allocation Committee	32010601	170000010113	3,500,000	3,500,000
0260190028	Office of the Surveyor-General (Office Furniture and equipment)	32010601	170000010109	1,068,321	500,000
0260190029	Delta State Boundary Committee	22020706	170000010113	5,000,000	5,000,000
0260190030	Delta state Border Community Development committee	22020706	170000010113	4,000,000	4,000,000
	Total			1,414,568,321	1,429,500,000
Delta State Government 2019 Budget Estimates - 026000100200 - Ministry of Urban Renewal: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0260190001	Rehabilitation / Construction of Amawha Layout / Ideze Road, with Drainage.	32010202	150000010102	10,802,155	-
0260190002	Rehabilitation of Oha/Orerokpe/Oviore Road (with Bridge) in Okpe L.G.A	23030111	150000010102	1,177,596,051	-
0260190003	Rehabilitation & Asphalt Overlay of Obutobo-I- Obutobo II- Sokebolou-Yorkri Road .	23030111	150000010102	329,366,059	-
0260190004	Construction of Burutu Township Roads.	32010202	150000010101	311,027,282	-
0260190005	Construction of Burutu Township Roads phase II	32010202	150000010101	126,024,716	-
0260190006	Rehabilitation & Overlay of Irri College/Uzere junction Road.	23030111	150000010102	164,119,227	-
0260190007	Rehabilitation & Resurfacing of Obi-Opute II Road.	23030111	150000010102	208,000,000	-
0260190008	Construction of N.C.C institute/State Owner-Occupiers Housing Estate/C.B.N Housing Estate Road.	32010202	150000010101	493,644,621	-
0260190009	Construction of Access Road to Burutu Grammer School & Burutu modern market Road.	32010202	150000010101	150,000,000	-
0260190010	Construction of Burutu Township Road phase III.	32010202	150000010101	305,000,000	-
0260190011	Construction of Otukueku Street/Oghura Dukwu Street Road, Core Area Phase IV Asaba.	32010202	150000010101	129,834,452	-
0260190012	Rehabilitation / Construction of Otokutu-Egbo Road linking Egbo & Ekrokpe Town with a Spur of 600m.	23030111	150000010102	600,000,000	-
0260190013	Rehabilitation / Construction of NDC Road, Ozoro.	23030111	150000010102	150,000,000	-
0260190014	Construction of Water Board Road Owa-Oyibo.	32010202	150000010101	200,000,000	-
0260190015	Provision of Solar Powered Street Lights.	32010304	140000010101	50,000,000	-
0260190016	Opening of Roads	32010202	140000010101	70,000,000	-
0260190017	Slum Infrastructural Upgrade / Urban Space Use Management.	32010202	150000010101	49,500,000	-
0260190018	Purchase of Office Furniture	32010601	170000010109	20,000,000	-

0260190019	Uniform , Raincoats & Umbrella	22020304	170000010105	500,000	-
0260190020	Office Equipment	32010501	170000010109	15,000,000	-
0260190021	Minor Works	23030118	170000010104	8,000,000	-
0260190022	Purchase of Generator	32010305	140000010107	6,000,000	-
0260190023	Equipment for Town Planners & Engineers	32010501	150000010109	25,000,000	-
0260190024	Purchase of Computers	32010501	170000010104	6,000,000	-
	Total			4,605,414,562	117,000,000
Delta State Government 2019 Budget Estimates - 023800100100 - Ministry of Economic Planning Hqtrs: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0238190001	Library	31050108	170000010104	1,600,000	1,600,000
0238190002	Office Equipment and furniture	32010501	170000010109	20,000,000	25,000,000
0238190003	Office Equipment and furniture for field offices	32010601	170000010109	20,000,000	25,000,000
0238190004	Uniforms	22020309	170000010105	1,000,000	1,000,000
0238190005	Computers	32010601	170000010109	25,303,457	25,303,457
0238190006	Production of Delta State General Economic Atlas	22020709	020000010107	25,000,000	45,000,000
0238190007	Statistical Research Equipment	22020709	020000010107	7,000,000	7,000,000
0238190008	Statistical and Research Library	22020709	020000010107	20,000,000	20,000,000
0238190009	SSA ICT - Biometrics	23050100	170000010113	7,000,000	7,000,000
0238190010	Economic Research, Consultancy and other related matters	22020709	170000010113	25,000,000	25,000,000
0238190011	Information and Data Management (Economic Intelligence Unit)	22020709	170000010113	10,000,000	10,000,000
0238190012	Minor Works (Head Quarter and Field Offices)	23030118	170000010104	20,000,000	20,000,000
0238190013	State Joint Planning Board	23050100	170000010113	7,000,000	7,000,000
0238190014	Budget Dept	23050100	170000010113	15,000,000	15,000,000
0238190015	NEPAD	23050100	170000010113	6,993,205	6,993,205
0238190016	Economic Management	23050100	020000010107	21,000,000	21,000,000
0238190017	Procurement Reform	22020709	170000010113	15,000,000	15,000,000
0238190018	NASSCO/SOCU Project	23050100	020000010102	10,000,000	
	Total			256,896,662	276,896,662
Delta State Government 2019 Budget Estimates - 023800100100 - Ministry of Economic Planning Hqtrs: Counterpart Fund					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0238190019	UNFPA	23050100	020000010102	33,000,000	33,000,000
0238190020	State Human Development Fund (SHDF) (including UNDP GCCC	23050100	020000010102	100,000,000	100,000,000
0238190021	UNICEF	23050100	020000010102	100,000,000	100,000,000
0238190022	Egbokodo Training Centre	23050100	020000010102	100,000,000	100,000,000
0238190023	Small Towns Water Supply and Sanitation Programme (STWSSP)	23050100	020000010102	40,000,000	40,000,000
0238190024	Health Assisted Projects-HSDPII	23050100	020000010102	20,000,000	20,000,000
0238190025	APOC (African)	23050100	020000010102	15,000,000	15,000,000
0238190026	IFAD Root And Tuber Expansion Programme (ADP)	23050100	020000010102	25,000,000	25,000,000
0238190027	IFAD/FGN/NDDC/CBNRMP (Delta - ADP)	23050100	020000010102	32,000,000	32,000,000
0238190028	United Nations Institute for Training and Research (UNITAR)	23050100	020000010102	50,000,000	50,000,000
0238190029	Nigeria Erosion and Watershed Management Project (NEWMAP)	23050100	020000010102	500,000,000	500,000,000
0238190030	Unicef Water, Sanitation and Health Programme (WASH)	23050100	020000010102	40,000,000	40,000,000
0238190031	Third National Fadama Development Project (NFDP III)	23050100	020000010102	70,000,000	70,000,000
0238190032	Teaching Knowledge Test (TKT)	23050100	020000010102	40,000,000	40,000,000
0238190033	SDG Survey/Conditional Grants Counterpart Funds	23050100	020000010102	600,000,000	600,000,000
0238190034	Women's Fund for Economic Empowerment (WOFEE)	23050100	020000010102	15,000,000	15,000,000
0238190035	Micro Project Programme Nine (MPP9)	23050100	020000010102	50,000,000	50,000,000
0238190036	National Programme For Food Security (NPFS)	23050100	020000010102	50,000,000	50,000,000
0238190037	World Bank SEEFOR Projects	23050100	020000010102	400,000,000	400,000,000
0238190038	aPOC (African)	23050100	020000010102	100,000,000	100,000,000
0238190039	Braced Commission (Counterpart Fund)	23050100	020000010102	40,000,000	40,000,000
0238190040	Oversea Development Assistance	23050100	020000010102	50,000,000	50,000,000
0238190041	European Union-Niger Delta Support Programme on Water and Sanitation (EU-NDSP-WS)	23050100	020000010102	350,000,000	350,000,000
0238190042	Immunization, NIPD, MNCHW, Malaria and other Primary Health Activities-UNICEF Assistance	23050100	020000010102	50,000,000	50,000,000
0238190043	Rural Access and Mobility Project (RAMP)	23050100	020000010102	30,000,000	30,000,000
0238190044	UNDP GCCC including UNDP-Assisted ICDP	23050100	020000010102	100,000,000	100,000,000
	Total			3,000,000,000	2,567,000,000

Delta State Government 2019 Budget Estimates - 022000700100 - Office of the Accountant General: Capital					
Budget Code	Project Description	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0220119001	Library	31050108	170000010104	128,858	10,000,000
0220119002	Office Equipment	32010501	170000010109	22,000,000	21,000,000
0220119003	Office Furniture	32010601	170000010106	2,577,165	-
0220119004	Purchase of Safe/Fire Proof Cabinet and Cash Receptacles	32010601	170000010109	6,442,912	5,000,000
0220119005	Treasury Books 6, 6A	31050110	170000010109	58,000,000	5,000,000
0220119006	Uniforms	22020309	170000010105	386,573	10,000,000
0220119007	Minor works	23030118	170000010104	12,885,825	10,000,000
0220119008	Treasury Form 1/Security Bank Confirmation	22020302	170000010109	100,000,000	2,000,000
0220119009	Purchase of Generators	32010305	140000010107	3,865,747	2,000,000
0220119010	Purchase of Computers and Printers	32010501	170000010109	25,000,000	10,000,000
0220119011	Maintenance/Provision of Room Safe/Cheque Embossers	22020407	170000010109	11,597,242	
0220119012	Implementation of IPSAS	23050100	170000010113	5,000,000	
0220119013	Maintenance of Treasury Cash Offices	23030118	170000010104	27,000,000	
	Total			274,884,321	75,000,000
ates - 022000800100 - Board of Internal Revenue: Capital					
Budget Code	Project Description	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0220219001	Board of Internal Revenue	32010501	170000010113	460,244,861	
	Total			460,244,861	-
	Total Economic			131,064,846,284	76,460,273,194
Delta State Government 2019 Budget Estimates - 031800400100 - High Court of Justice: Capital					
Budget Code	Project Description	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0318190001	Construction/Completion/Maintenance of High Courts and Magistrate Courts	32010101	170000010115	24,341,603	32010102
0318190002	Completion of Courts in Oil Producing Areas	32010101	170000010115	40,000,000	
0318190003	Construction of Magistrate Court (Ogbe-Ijoh)	32010101	170000010115	15,000,000	32010101
0318190004	Construction of Magistrate Court at Okwagbe and Ewhu	32010101	170000010115	30,000,000	
0318190005	Construction of Magistrate Court at Erho-Abraka	32010101	170000010115	25,000,000	
0318190006	Aghalokpe Magistrate Court Okpe LGA	32010101	170000010115	5,000,000	
0318190007	Renovation/fencing/furnishing of High Courts and Magistrate Courts in Ethiope East	23030118	170000010115	5,400,000	23,030,118
0318190008	High Court Complex Warri	23020101	170000010115	180,000,000	
0318190009	Landscaping and interlocking of High Court , Sapele.	23020102	170000010115	50,000,000	
0318190010	Construction of High Court, Ogbe-Ijoh	23020101	170000010115	5,000,000	
0318190011	Construction of High Court, Koko	23020101	170000010115	35,000,000	

0318190012	Construction of Magistrate Court at Uwheru	32010101	170000010115	5,000,000	
0318190013	Construction of Magistrate Court, Emevor	32010101	170000010115	600,000	
0318190014	Construction of Magistrate Court at Etua-Etiti Ndokwa West	32010101	170000010115	50,000,000	
0318190015	Multi-Door Court-House/Center Asaba/Effurun	32010101	170000010115	20,000,000	
0318190016	Reconstruction of the Collapsed Uncompleted High Court Complex Asaba	32010101	170000010115	500,000,000	
0318190017	Rehabilitation of Courts	23030118	170000010115	355,000,000	
0318190018	Fencing/landscapping/interlocking of High Court, Koko and Warri	23030118	170000010115	80,000,000	
0318190019	Construction of Magistrate Court 1, Agbor	32010101	170000010115	39,000,000	
0318190020	Construction of Magistrate Court, Onicha-Ugbo	32010101	170000010115	90,000,000	
	Total			1,554,341,603	1,554,341,603

Delta State Government 2019 Budget Estimates - 031800700100 - Customary Court of Appeal: Capital

Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0318119001	Construction of Customary Court, Madangho	32010101	170000010115	42,120,281	
0318119002	Construction of Isoko South Area Customary Court, Oleh	32010101	170000010115	44,099,629	44,309,274
0318119003	Construction of Oshimili North Area Customary Court 2, Ibusa (External Work)	32010101	170000010115	20,034,489	20,034,489
0318119004	Purchase of Residential Quarters for Customary Court of Appeal Judges	32010101	170000010115	524,000,000	
0318119005	Construction of Uvwie Area Customary Court 2, Ughorikoko (External Work)	32010101	170000010115	20,000,000	
0318119006	Construction of Ukwuani Area Customary Court, Obiarukwu (External Work)	32010101	170000010115	20,000,000	15,000,000
0318119007	Construction of Ethiope East Area Customary Court, 2 Abraka (External Work)	32010101	170000010115	23,921,342	18,921,342
0318119008	Construction of Warri North Area Customary Court, Koko (External Work)	32010101	170000010115	30,637,088	25,637,088
0318119009	Construction of Abavo District Customary Court, Abavo (External Work)	32010101	170000010115	36,835,852	
0318119010	Rehabilitation of Customary Courts	23030118	170000010115	130,000,000	130,000,000
0318119011	Construction of Isoko Area Customary Court 1, Ozoro (External Work)	32010101	170000010115	36,018,651	30,000,000
0318119012	Landscapping of Customary Court of Appeal, Warri/ Asaba	23030118	170000010115	30,000,000	25,000,000
0318119013	Renovation and Maintenance of Judges Quarters	23030118	170000010104	30,000,000	
0318119014	Construction of Ika North East Area Customary Court 1, Owa Oyibu	32010101	170000010115	67,000,000	
0318119015	Construction of Customary Court Of Appeal Complex , Asaba	32010101	170000010104	200,000,000	
0318119016	Construction of Isoko North Area Customary Court 2, Otor Owhe (External Work)	32010101	170000010115	25,000,000	
0318119017	Purchase of Office Equipment	32010501	170000010106	17,500,000	5,000,000
0318119018	Purchase of Uniform and Raincoats	22020309	170000010105	5,000,000	5,000,000
0318119019	Furnishing and computerization of Libraries of Customary Court of Appeal Asaba and Warri	32010601	170000010115	5,000,000	5,000,000
0318119020	Law reports and Books	31050108	170000010110	15,000,000	5,000,000
0318119021	Judges Robes and Wigs	22020309	170000010105	7,000,000	3,000,000
0318119022	Statistics and Research	23050101	170000010110	3,000,000	3,000,000
0318119023	Minor Works	23030118	170000010104	20,000,000	10,000,000
0318119024	Furnishing of Judges and Hon. President's Quarters	32010601	170000010106	10,000,000	10,000,000
0318119025	Purchase of Vehicles	32010405	170000010102	100,000,000	20,000,000
0318119026	Purchase of 2No. 150KVA Generator	32010305	140000010107	20,000,000	7,000,000
0318119027	Purchase of Vehicles for Judges of Customary Court of Appeal	32010405	170000010115	140,000,000	140,000,000
	Total			1,622,167,332	521,902,193

Delta State Government 2019 Budget Estimates - 032600100100 - Ministry of Justice Hqtrs: Capital

Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0326190001	Purchase of Law Books/Periodicals	31050108	170000010110	31,000,000	31,000,000
0326190002	Office Equipment and Furniture	32010501	170000010106	16,898,600	20,751,728
0326190003	Minor Works	23030118	170000010104	5,000,000	4,249,514
0326190004	Furnising of Zonal Offices	32010601	170000010106	20,000,000	19,000,000
0326190005	Furnishing/Equipping of the Chambers of the Attorney General and Hon. Commissioner	32010601	170000010106	9,241,400	5,000,000
0326190006	Development of the Law Library	23030118	170000010110	10,000,000	10,000,000
0326190007	Computerization of the Law Library	32010501	110000010102	10,000,000	10,000,000

0326190008	Review of Delta State Laws	22020709	170000010110	50,000,000	15,000,000
0326190009	Annotation of the State Laws	22020709	170000010110	4,200,000	4,200,000
0326190010	Fundermental/Child Right Project	22020709	050000030107	10,000,000	20,000,000
	Total			166,340,000	139,201,242
Delta State Government 2019 Budget Estimates - 031800100100 - Judiciary Service Commission: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0318419001	Purchase of office equipment	32010501	170000010109	9,000,000	5,000,000
0318419002	Purchase of Office Furniture	32010601	170000010106	9,000,000	5,000,000
0318419003	Minor Works	23030118	170000010104	15,000,000	3,000,000
0318419004	Purchase of Uniform	22020309	170000010105	1,000,000	500,000
0318419005	Computerization project	32010501	110000010102	20,000,000	2,000,000
0318419006	Purchase Of Library Books & Equipment	31050108	170000010110	10,000,000	1,000,000
0318419007	Purchase of Utility Vehicle	32010405	170000010102	30,000,000	-
0318419008	Purchase of Generator (100KVA)	32010305	140000010107	9,000,000	-
	Total			103,000,000	16,500,000
	Total LAW & JUSTICE			3,445,848,935	677,603,435
Delta State Government 2019 Budget Estimates - 045100100100 - DESOPADEC: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0451190001	Delta State Oil Mineral Producing Communities	23050100	160000010107	31,000,000,000	28,000,000,000
	Total Regional			31,000,000,000	28,000,000,000
Delta State Government 2019 Budget Estimates - 053500100100 - Ministry of Environment Hqtrs: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0535190001	Fumigation	23040111	090000010106	10,000,000	20,000,000
0535190002	Desilting of internal drains in the State	23040102	090000010107	100,000,000	100,000,000
0535190003	Flood control in the state	23040102	090000010108	420,000,000	350,000,000
0535190004	Flood/Erosion control measures at Oghara	23040102	090000010108	20,000,000	10e
0535190005	Fumigation of Public Places(Hospital,Govt Quarters & Offices)	23040111	090000010106	30,000,000	20,000,000
0535190006	Fumigation ,Deratization and Larviciding of Public Places	23040111	090000010106	30,000,000	10,000,000
0535190007	Warri Drainage Project	23040102	090000010103	200,000,000	10e
0535190008	Opening of Nana Town Creek, Warri North	23040102	090000010107	100,000,000	10e
0535190009	Implementation of Climate Change Strategic Action Plan in the State	23050101	090000010104	100,000,000	50,000,000
0535190010	Maintenance of Dump Sites across the State	23040110	090000010105	30,000,000	30,000,000
0535190011	Provision/Construction of Culverts in the State	23040102	090000010103	70,000,000	10e
0535190012	Forest Regeneration	23040101	090000010101	10,000,000	10e
0535190013	Forest Survey/Research Boundaries	23040101	060000010111	15,000,000	10e
0535190014	Tree Planting Campaign scheme	23040101	090000010101	50,000,000	10e
0535190015	Maintenance of Established Plantations	23040101	010000010104	10,000,000	10e
0535190016	Nursery Establishment & Operations	23040101	010000010104	20,000,000	10e
	Total			1,215,000,000	580,000,000

Delta State Government 2019 Budget Estimates - 051700100100 - Ministry of Basic and Secondary Education: Capital					
Budget Code	Project Description	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0517190001	Procurement of equipment and tools for technical science and ICT, Agbor Technical College, Agbor	31050101	050000010102	23,670,621	86,041,793
0517190002	Procurement of equipment and tools for technical science and ICT, Agbor Technical College, Agbor	31050101	050000010102	60,254,966	80,339,955
0517190003	Procurement of equipment and tools for technical science and ICT, Agbor Technical College, Agbor	31050101	050000010102	900,869	55,527,505
0517190004	Procurement of equipment and tools for technical science and ICT, Sapele Technical College	31050101	050000010102	85,052	86,041,793
0517190005	Reconstruction of Mechanical Department (Four classrooms with offices) Ofagbe Technical College	23030106	050000010104	1,610,067	31,570,910
0517190006	Construction of Generator House, Ofagbe Technical College, Ofagbe	32010105	050000010104	2,860,715	3,814,286
0517190007	Construction of Gate House, Ofagbe Technical College	32010105	050000010104	123,822	2,476,442
0517190008	Construction of perimeter fence, Ofagbe Technical College, Ofagbe	32010105	050000010104	4,197,556	81,951,124
0517190009	Supply of 970 students plastic desk and chair and 40 teachers tables and chairs, Omi Primary School	32010601	170000010106	9,449,000	9,449,000
0517190010	Renovation of 1no. 6 classroom block	23030106	050000010104	660,261	13,205,228
0517190011	Renovation of 1no. 6 classroom block without stores and toilets	23030106	050000010104	1,000,000	20,000,000
0517190012	Renovation of 1no. 3 classroom block with computer office attached	23030106	050000010104	3,750,000	7,500,000
0517190013	Renovation of ablock of 6 toilets including sinking of a borehole with an overhead tank, Ibori Primary School	23030106	050000010104	1,750,000	3,500,000
0517190014	Construction of 1no. 6 classroom block with offices and toilets, Ugbenu Secondary School, Ugbenu	32010105	050000010104	3,403,153	34,000,000
0517190015	Construction of students' toilet, Oghareki Grammar School, Oghareki	23030106	050000010104	3,250,000	6,500,000
0517190016	Completion of 1no. 6 classroom block with offices and toilets, Orodje Grammar School	32010105	050000010104	8,750,000	17,500,000
0517190017	Renovation of administrative block, Orodje Grammar School	23030106	050000010104	3,500,000	7,000,000
0517190018	Renovation of administrative block, Orodje Grammar School	23030106	050000010104	3,000,000	6,000,000
0517190019	Renovation of boys quarters 7nos blocks, Orodje Grammar School	23030106	050000010104	11,750,000	23,500,000
0517190020	Renovation of Art lecture hall, Orodje Grammar School	23030106	050000010104	3,750,000	7,500,000
0517190021	Renovation of 3 classroom block (type B) 2nos converted to classrooms, Orodje Grammar School	23030106	050000010104	5,750,000	11,500,000
0517190022	Renovation of 3 classroom block 2no (type A)with offices, Orodje Grammar School	23030106	050000010104	5,750,000	11,500,000
0517190023	Renovation of 3 classroom block 2no (type A)with offices, Orodje Grammar School	23030106	050000010104	34,000,000	68,000,000
0517190024	Construction of perimter block wall fence with gate and gatehouse, Owhe Grammar School Otor-Owhe	23030106	050000010104	48,822,144	77,300,000
0517190025	Renovation of principal's quarters, Owhe Grammar School Otor-Owhe	23030106	050000010104	6,000,000	12,000,000
0517190026	Constructon of 1no. 6 classroom block with offices and toilets, Umuzi Primary School, Ossissa	32010105	050000010104	2,038,624	34,000,000
0517190027	Constructon of 1no. 6 classroom block with offices and toilets, Ibrede Primary School, Ibrede	32010105	050000010104	2,553,479	34,000,000
0517190028	Constructon of 1no. 6 classroom block with offices and toilets, Isselegu Primary School, Isselegu	32010105	050000010104	2,000,000	34,000,000
0517190029	Construction of 1 No. 3 classroom block at Azagba Primary Sch, Issele- Azagba, Aniocha North	32010105	050000010104	14,113,225	18,817,634
0517190030	Construction of 1 No. 6 classroom block with toilets and offices at Adams Primary Sch, Issele-Uku, Aniocha North	32010105	050000010104	26,265,861	35,021,147

0517190031	Construction of 1 No. 6 classroom block with toilets and offices at Gbonoza Primary Sch, Onicha-Ugbo, Aniocha North	32010105	050000010104	26,265,851	35,021,147
0517190032	Construction of 1No. 6 classroom block with toilets and offices at Ngwu Mixed Secondary School, Ogwashi-Uku, Aniocha South	32010105	050000010104	26,265,361	35,021,147
0517190033	Construction of 1Nos.3 classroom block with toilets and offices at Ngwu Mixed Secondary School, Ogwashi - Uku, Aniocha South	32010105	050000010104	14,113,225	18,817,634
0517190034	Supply of 1,029 Students and 119 Teachers furniture in Selected Schools, Aniocha South	32010601	170000010106	34,620,914	46,161,219
0517190035	Renovation of Six Classroom Block with Stores and Toilets at Comprehensive Secondary School, Ogwashi-Uku, Aniocha South	23030106	050000010104	19,290,500	19,290,500
0517190036	Supply of Students' 100 and 15 Teachers' Furniture at Comprehensive Secondary School, Ogwashi-Uku, Aniocha South	32010601	170000010106	3,536,625	4,715,500
0517190037	Supply of Students Desks and Teachers Tables and Chairs in Selected Schools in Bomadi	32010601	170000010106	50,000,000	110,000,000
0517190038	Supply of Students Desks and Teachers Tables and Chairs in Selected Schools in Burutu	32010601	170000010106	20,000,000	100,000,000
0517190039	Supply of Students Desks and Teachers Tables and Chairs in Selected Schools in Buruttu II	32010601	170000010106	75,000,000	100,000,000
0517190040	Construction of 1No 3 Classroom Block with Toilets and Offices at Staff Secondary School, Eku, Baptist Government Hospital, Ethiope East	32010105	050000010104	14,113,225	18,817,634
0517190041	Construction of 1No. 6 Classroom Block with Toilets and Offices at Ebenezer Primary School, Erho-Abraka, Ethiope East	32010105	050000010104	6,314,741	35,021,147
0517190042	Supply of 1,029 Students' Desks and 119 Teachers' furniture in Selected Schools in Ethiope East	32010601	170000010106	34,620,914	46,162,219
0517190043	Renovation of 2No.6 Classroom Blocks (A) with Offices and Toilets at Onyobru Secondary School, Onyobru-Jesse, Ethiope West	23030106	050000010104	20,686,128	27,581,504
0517190044	Renovation of 2No.6 Classroom Blocks (B) at Onyobru Secondary School, Onyobru-Jesse, Ethiope West	23030106	050000010104	20,686,128	27,581,504
0517190045	Reconstruction/ Renovation of 2No.6 Classroom Blocks (A) with Offices and Toilets at Oreki Secondary School, Oghareki, Ethiope West	32010105	050000010104	25,256,686	25,256,686
0517190046	Reconstruction/ Renovation of 2 No.6 Classroom Blocks (B) with Offices and Toilets at Oreki Secondary School, Oghareki, Ethiope West	32010105	050000010104	18,942,514	25,256,686
0517190047	Reconstruction/ Renovation of 2No.6 Classroom Blocks (A) with Offices and Toilets at Oreki Secondary School, Oghareki, Ethiope West	32010105	050000010104	20,512,757	27,350,343
0517190048	Reconstruction/ Renovation of 2No.6 Classroom Blocks (B) with Offices and Toilets at Ukavbe Secondary School, Otefe-Oghara, Ethiope West	32010105	050000010104	20,512,757	27,350,343
0517190049	Renovation of 2No.6 Classroom Blocks (A) with Offices and Toilets at Ighoyota Secondary School, Ugbokpa-Mosogar, Ethiope West	32010105	050000010104	32,846,788	24,846,788
0517190050	Renovation of 2 No.6 Classroom Blocks (B) with Offices and Toilets at Ighoyota Secondary School, Ugbokpa-Mosogar, Ethiope West	23030106	050000010104	24,846,788	24,846,788
0517190051	Supply of Students Desks and Teachers Tables and Chairs in Selected Schools in Ethiope West	32010601	170000010106	5,000,000	100,000,000
0517190052	Completion/ Rehabilitation of Science Laboratory Block Akumazi Grammar School, Akumazi-Umuocha, Ika North-East	23030106	050000010104	652,491	13,049,821
0517190053	Demolition/ Reconstruction of Administrative Block at Akumazi Grammar School, Akumazi-Umuocha, Ika North-East	32010105	050000010104	1,088,184	21,763,679
0517190054	Electricity connection to BEDC at Akumazi Grammar School, Akumazi-Umuocha, Ika North-East	32010207	140000010105	1,186,500	1,186,500
0517190055	Supply of 2,058 Students and 386 Teachers furniture in Seleted Schools in Ika North-East	32010601	170000010106	55,000,000	100,000,000
0517190056	Renovation of 1No. 6 classroom block with attached Offices and Toilets at Otolokpo Mixed Secondary School, Otolokpo, Ika North-East	23030106	050000010104	1,300,548	16,600,573
0517190057	Renovation of 1No. 3 classroom Science Laboratory Block with attached Offices and Toilets at Otolokpo Mixed Secondary School, Otolokpo, Ika North-East	23030106	050000010104	1,059,157	15,031,680
0517190058	Supply of 111 Students' Desks and 45 Teachers' Furniture5 at Otolokpo Mixed Secondary School, Otolokpo, Ika North-East	32010601	170000010106	3,177,240	6,354,480

0517190059	Construction of 1No.6 classroom block at Aliohen Primary School, Aliohen, Abavo, Ika South	32010105	050000010104	13,974,081	35,021,147
0517190060	Supply of 1,680 Students and 185 Teachers furniture to selected Schools in Ika South	32010601	170000010106	56,233,889	74,978,853
0517190061	Renovation of 1No.3 Classroom Blocks with Stores and Toilets at Alisimie Mixed Secondary School, Alisimie, Ika South	23030106	050000010104	740,295	8,535,208
0517190062	Construction of Water Borehole at Alisimie Mixed Secondary School, Alisimie, Ika South	32010105	100000010102	585,900	1,770,300
0517190063	Renovation of 1No.6 Classroom Blocks with Stores and Toilets, Administrative and Chemistry/Physics Laboratory at Alisimie Mixed Secondary School, Alisimie, Ika South	23030106	050000010104	1,619,186	11,101,071
0517190064	Construction of Science Laboratory Building at Alidinma Secondary School, Agbor-Alidinma, Ika South	32010105	050000010104	1,380,255	22,368,238
0517190065	Demolition of old 1No.3 Classroom Block and Re-construction of 1No.3 Classroom Block with 4N0. Attached offices at Alidinma Secondary School, Agbor-Alidinma, Ika South	32010105	050000010104	800,175	13,607,527
0517190066	Construction of Students/Teachers Toilet at Alidinma Secondary School, Agbor-Alidinma, Ika South	32010105	050000010104	203,372	4,067,435
0517190067	Construction of Water Borehole at Alidinma Secondary School, Agbor-Alidinma, Ika South	32010105	100000010102	183,742	1,770,291
0517190068	Renovation of T-Shaped Examination Hall with attached Staff Quarters at Ekuku-Agbor Grammar School, Ekuku-Agbor, Ika South	23030106	050000010104	2,524,032	22,401,918
0517190069	Renovation of 1No. 6 classroom block with attached Offices and Toilets @Ekuku-Agbor Grammar School, Ekuku-Agbor, Ika South	23030106	050000010104	19,478,783	19,478,783
0517190070	Renovation of 1No.4 Classroom Blocks with attached Offices and Toilets at Ekuku-Agbor Grammar School, Ekuku-Agbor, Ika South	23030106	050000010104	2,575,901	21,016,044
0517190071	Construction of 2 Nos. 6 classroom block with toilets and offices at Akiewhe Secondary School, Akiewhe, Isoko North	32010105	050000010104	50,280,473	70,042,295
0517190072	Supply of 1,080 Students and 153 Teachers furniture in Selected Secondary Schools, Isoko North	32010601	170000010106	37,468,279	49,957,705
0517190073	Supply of 2,058 Students and 386 Teachers furniture to Selected Secondary Schools in Isoko South I	32010601	170000010106	45,000,000	100,000,000
0517190074	Supply of Students Desks and Teachers Tables and Chairs in Selected Schools in Isoko South II	32010601	170000010106	45,000,000	100,000,000
0517190075	Construction of 1 No. 6 classroom block with toilets and offices at Aboh Grammar School, Abor, Ndokwa East	32010105	050000010104	3,654,057	35,021,147
0517190076	Construction of 1 No. 6 classroom block with toilets and offices at Mixed Secondary School, Okpai-Oluchi, Ndokwa East	32010105	050000010104	4,884,052	35,021,147
0517190077	Construction of 1 No. 6 classroom block with toilets and offices @ Niger Primary School, Asaba- Ase, Ndokwa East	32010105	050000010104	26,265,861	35,021,147
0517190078	Supply of 1000 Students Desks and 60 Teachers Tables and Chairs in Selected Schools, Ndokwa East	32010601	170000010106	31,500,000	42,000,000
0517190079	Supply of 470 Teachers' furniture in Selected Schools in Ndokwa West	32010601	170000010106	18,241,875	24,322,500
0517190080	Construction of 1 No. 3 classroom block at Emu Primary School, Emu- Uno, Ndokwa West	23010000	050000010104	14,113,225	18,817,634
0517190081	Construction of 1 No. 3 classroom block at Amoji Primary School, Amoji, Onicha-Ukwuani, Ndokwa West	32010105	050000010104	1,205,024	18,817,634
0517190082	Construction of 1 No. 3 classroom block at Utue Grammar School, Utue- Ogume, Ndokwa West	32010105	050000010104	14,113,225	18,817,634
0517190083	Construction of 1 No. 3 classroom block at Abbi Girls Grammar School, Abbi, Ndokwa West	32010105	050000010104	1,234,949	18,817,634
0517190084	Construction of 1Nos.3 classroom block with toilets and offices at Osubi Secondary School, Osubi, Okpe	32010105	050000010104	1,456,493	18,817,634
0517190085	Construction of 2 Nos.6 classroom block with toilets and offices at Osubi Secondary School, Osubi, Okpe	32010105	050000010104	52,531,721	70,042,295
0517190086	Construction of 1No.6 Classroom Block with Stores and Toilets at Okwegume Secondary School, Okwegume, Okpe	32010105	050000010104	2,923,509	34,021,147
0517190087	Supply of 2,315 Students and 386 Teachers furniture In Slected Schools in Oshimili North	32010601	170000010106	52,500,000	110,000,000
0517190088	Construction of 2No.6 Classroom Blocks "A" with Offices and Toilets at Government Model Secondary School, GRA-Asaba, Oshimili South	32010105	050000010104	1,802,431	35,091,030
0517190089	Construction of 2No.6 Classroom Blocks "B" with Offices and Toilets at Government Model Secondary School, GRA-Asaba, Oshimili South	32010105	050000010104	2,289,411	35,091,030

0517190090	Construction of Laboratory Blocks with stores, offices and toilets at Government Model Secondary School, GRA. Asaba, Oshimili South	32010105	050000010104	6,389,229	22,723,836
0517190091	Construction of Sports Pavilion at Government Model Secondary School, GRA-Asaba, Oshimili South	32010105	050000010104	1,663,901	22,900,614
0517190092	Supply of Students Desks and Teachers Tables and Chairs in Selected Schools, Patani	32010601	170000010106	55,000,000	100,000,000
0517190093	Construction of 1 No.6 classroom block with toilets and offices, Ibada-Elume Grammar School, Elume, Ibada-Elume, Sapele	32010105	050000010104	26,265,861	35,021,147
0517190094	Construction of 1 No.6 classroom block with toilets and offices at Owore Primary School, Ibada, Amukpe, Sapele	32010105	050000010104	26,265,861	35,021,147
0517190095	Supply of 2,572 Students and 578 Teachers furniture in Selected Schools, Sapele	32010601	170000010106	129,957,705	129,957,705
0517190096	Construction of 1 No. 6 classroom block with toilets and offices at Aladja Secondary School, Aladja, Udu	32010105	050000010104	26,265,861	35,021,147
0517190097	Construction of 1 No. 6 classroom block with toilets and offices at Adadja Secondary School, Emadadja, Udu	32010105	050000010104	11,182,218	35,021,147
0517190098	Construction of 1 No. 6 classroom block with toilets and offices at Orhuwhorun High School, Orhuwhorun, Udu	32010105	050000010104	32,594,215	35,021,147
0517190099	Construction of 1 No. 6 classroom block with toilets and offices at Iyeye Primary School, Edjekota-Ogor, Ughelli North	32010105	050000010104	13,709,184	35,021,147
0517190100	Construction of 1Nos.6 classroom block with toilets and offices at Ufuoma Secondary School, Ufuoma, Ughelli North	32010105	050000010104	26,265,861	35,021,147
0517190101	Construction of 1Nos.6 classroom block with toilets and offices at Oharisi Secondary School, Ughelli North	32010105	050000010104	26,265,861	35,021,147
0517190102	Supply of 1,440 Students and 173 Teachers furniture in Selected Schools, Ughelli North	32010601	170000010106	8,734,139	64,978,853
0517190103	Supply of 590 Students and 135 Teachers furniture in Selected Schools, Ughelli North I	32010601	170000010106	22,468,279	29,957,705
0517190104	Construction of 2 No. 6 classroom block with toilets and offices at Ugbavweni Grammar School, Usiefrun, Ughelli South	32010105	050000010104	37,500,000	70,000,000
0517190105	Construction of Modernized 2 No. 3 classroom block at Ugbavweni Grammar School, Usiefrun, Ughelli South	32010105	050000010104	18,249,832	37,635,268
0517190106	Supply of Students Desks and Teachers Tables and Chairs at Ugbavweni Grammar School, Usiefrun, Ughelli South	32010601	170000010106	1,500,000	2,000,000
0517190107	Construction of 1No.3 classroom block at Otolom Primary School, Ezionum, Ukwuani	32010105	050000010104	14,113,225	18,817,634
0517190108	Supply of 1,443 Students and 121 Teachers furniture in Selected Schools, Ukwuani	32010601	170000010106	15,591,183	62,364,732
0517190109	Construction of 1No.3 classroom block with toilets and offices in Umutu Mixed Sec. School, Umutu, Ukwuani	32010105	050000010104	15,289,327	18,817,634
0517190110	Construction of Administrative Block at Ezieh Primary School, Ezionum, Ukwuani	32010105	050000010104	1,216,434	11,909,628
0517190111	Construction of 3 Classroom Block with offices and Toilets at Ezieh Primary School, Ezionum, Ukwuani	32010105	050000010104	828,986	16,579,717
0517190112	Renovation of 6 Classroom Block with offices Cubicles at Ezieh Primary School, Ezionum, Ukwuani	23030106	050000010104	1,668,219	13,534,095
0517190113	Construction of 1 No. 6 classroom block with toilets and offices at Ijakpa Primary School, Effurun, Uvwie	32010105	050000010104	26,265,851	35,021,147
0517190114	Supply of Students Desks and Teachers Tables and Chairs in Selected Schools, Uvwie	32010601	170000010106	48,000,000	64,000,000
0517190115	Supply of 2,315 Students and 386 Teachers furniture In Slected Schools, Warri North	32010601	170000010106	82,265,561	110,000,000
0517190116	Supply of Students Desks and Teachers Tables and Chairs in Selected Schools, Warri South	32010601	170000010106	75,000,000	100,000,000
0517190117	Supply of Students Desks and Teachers Tables and Chairs in Selected Schools, Warri South	32010601	170000010106	75,000,000	100,000,000
0517190118	Supply of 2,058 Students and 386 Teachers furniture in Selected Schools, Warri South-West	32010601	170000010106	75,000,000	100,000,000
0517190119	Construction of Administrative Block at Isaba Secondary School, Isaba, Warri South-West	32010105	050000010104	16,444,094	16,444,094
0517190120	Construction of Science Laboratory Block at Isaba Secondary School, Isaba, Warri South-West	32010105	050000010104	21,079,531	21,079,531
0517190121	Supply of 1,300 Students' Furniture and 152 Teachers Furniture in Selected Schools, Warri South-West	32010601	170000010106	38,397,000	58,397,000
0517190122	Supply of 940 Students' Desks and 322 Teachers' Furniture in Selected Schools /Redistribution across the State.	32010601	170000010106	37,558,547	50,078,062

0517190123	Renovation of 1No. Six (6) Classroom Block, 1No. Three (3) Classroom Block, Construction of Gate House at Odorubu Primary School, Uduovie, Patani Renovation of 1No. Four (4) Classroom Block at Aven Primary School, Aven, Patani Renovation of 1No. Four (4) Classroom Block, Ayinma Primary School, Abari, Patani Supply of 1027 Students' and 350 Teachers' Furniture to Selected schools in Patani LGA	23030106	050000010104	44,989,885	99,977,522
0517190124	Renovation of Principals' Lodge, Vice Principals' Lodge, Examination Hall, 1No. Six (6) Classroom Block with stores and Toilets at Model Secondary School, Patani LGA	23030106	050000010104	33,488,948	74,419,884
0517190125	Rehabilitation of 1 No. 3 Classroom Block, 1 No. 3 Classroom Block with Headmasters' Office and Supply of 100 Students' Desks and 10 Teachers' Tables and Chairs at Akedeinowei Primary School I Toru-Angiama, Patani	23030106	050000010104	1,956,359	42,752,985
0517190126	Rehabilitation of 1No. Six (6) Classroom Block at Akedeinowei Primary School I Toru-Angiama, Patani	23030106	050000010104	1,053,260	35,108,658
0517190127	Renovation of 2No. Four (4) Classroom block and Supply of 53 Students' and 10 Teachers' Furniture at Bolu-Angiama Secondary School, Bolu-Angiama, Patani	23030106	050000010104	17,543,072	38,984,604
0517190128	Renovation of six (6) Classroom Block with stores (Block 1) and Supply of 423 Students' and 25 Teachers' Furniture at Agoloma Primary School, Agoloma, Patani	23030106	050000010104	22,284,353	49,520,785
0517190129	Renovation of 1 No. six (6) classroom block with offices and toilets at Egbele Primary School, Egbele-Elume and provision of 1,300 students' and 162 teachers' furniture in Sapele LGA.	23030106	050000010104	34,881,325	77,514,055
0517190130	Renovation of Kitchen Store Block and a Walkway and Construction of Solar powered water supply scheme at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	18,216,622	30,361,037
0517190131	Renovation of Six (6) Classroom Block without offices at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	5,185,436	31,486,575
0517190132	Renovation of Principal's Quarter II Building at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	253,536	8,451,210
0517190133	Reconstruction of part of collapsed Fence and Gate House at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	14,867,690	24,779,483
0517190134	Renovation of Administrative Block at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	10,044,125	16,740,209
0517190135	Reconstruction of Hostel Block at Chude Girls' Model Secondary School, Sapele	32010105	050000010104	20,988,575	74,538,930
0517190136	Renovation of Laboratory with Office Block at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	19,419,343	32,365,572
0517190137	Renovation of Examination Hall at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	2,461,785	26,971,642
0517190138	Renovation of Dinning Hall and an attached Kitchen Block at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	1,576,520	23,014,521
0517190139	Renovation of laboratory Block, 1No. Six (6) Classroom Block and Supply of School Furniture at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	29,383,888	48,973,146
0517190140	Renovation of Principals' Quarters Building at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	14,157,129	23,595,215
0517190141	Supply of furniture to some selected schools in the Delta State.	32010601	050000010104	59,400,000	99,000,000
0517190142	Renovation of 1No. Seven (7) Classroom Block, 1No. Six (6) Classroom Block and supply of 166 Student's and 25 Teacher's furniture at Eket Secondary School, Eket, Udu	23030106	050000010104	25,367,532	74,106,603
0517190143	Renovation of six (6) classroom block with offices, Ovwian Secondary School, Ovwian, Udu, Renovation of six (6) classroom block with offices, Owhrode Secondary School, Owhrode, Udu, Construction of 1No. six (6) classroom block with toilets and offices, Oghior Secondary School, Oghior, Udu, Provision of 280 Students' furniture and 30 Teachers' furniture to Selected schools in Udu	23030106	050000010104	59,400,000	99,000,000
0517190144	Construction of 1No. Six Classroom Block each at Ehwere Grammar School, Agbarho and Odovie Primary School, Odovie and Supply of 282 Students' and 26 Teachers' Furniture, Ughelli North	32010105	050000010104	44,100,000	98,000,000

0517190145	Renovation of 1No. Six (6) Classroom Block with offices, 1No. 6 Classroom Block with offices and Toilets, Uncompleted Dilapidated three classroom Block with attached staff room, Renovation of laboratory Building (demonstration units), 1No. three Classroom block with offices, Modernized six (6) Classroom Block and Provision of 100 students' and 22 Teachers' Furniture at Eni Grammar School, Ewreni, Ughelli North	23030106	050000010104	34,800,000	98,000,000
0517190146	Renovation of six classroom block with offices, Demolition and Reconstruction of Science Laboratory block and supply of 103 students' and 10 teachers' furniture at Otovwodo Grammar School, Otovwodo, Ughelli, Ughelli North	23030106	050000010104	7,604,984	47,000,000
0517190147	Renovation of 1No. Six (6) Classroom Block (Block I), 1No. Six (6) Classroom Block (Block II) and Supply of 50 Students' Desk and 10 Teachers' Furniture at Afiesere Secondary School, Ughelli North	23030106	050000010104	1,755,021	46,732,055
0517190148	Reconstruction of Principal's Quarters, Construction of Science Laboratory Building and Supply of 120 Students' and 20 Teachers' Furniture at Oviri-Olomu Secondary School, Oviri-Olomu, Ughelli South	23030106	050000010104	2,691,258	38,810,456
0517190149	Renovation of 1No.4 Classroom Block, Renovation of 1No.6, Renovation/Rehabilitation of 1No.3 Classroom Block, Renovation of Administrative Block and Renovation of Toilet Block at Otokutu Grammar School, Otokutu, Ughelli South	23030106	050000010104	23,083,103	67,795,465
0517190150	Construction of Administrative Block and Supply of 48 student's and 18 teacher's Furniture at Owhawha Secondary School, Otor-Owhawha, Ughelli South	32010105	050000010104	23,855,947	39,759,911
0517190151	Renovation of Eight (8) Classroom Block with a separate toilet block with overhead tank (1000 Litres) and (3.5KVA) Sumece generating set. Renovation of two (2) Classroom Block. Supply of 200 student and teachers furniture Erection of School sign post with new Delta State Govt. Logo at Asamana Primary School, Arhawarien, Ughelli South	23030106	050000010104	20,380,850	33,968,083
0517190152	Reconstruction/Completion of Six (6) Classroom Block, Renovation of 5 classroom Block, Block wall Fence and Gate house and Supply of 151 Students' and 10 Teachers' Furniture at Orhowhe Primary School, Edjoppe, Ughelli South	32010105	050000010104	21,870,099	48,600,219
0517190153	Supply of 111 Students Desks and 425 Teachers Table and Chairs at Otokutu Grammar School, Otokutu, Ughelli South	32010601	170000010106	4,088,700	6,814,500
0517190154	Renovation of 3No. Four classroom block, Administrative Block, Principals' quarters, Construction of a block of six toilets, sinking of borehole, Construction of steel stanchion and supply of 40 students' and 24 teachers' Furniture at Gbaregolor Secondary School, Gbaregolor, Ughelli South	23030106	050000010104	44,190,000	98,200,000
0517190155	Renovation of 1No. Seven (7) Classroom Block, Examination and Staff room Block, Supply of 140 Students' desks and 20 Teachers' Furniture and Erection of School signboard with State Government Logo at Akashiede Girls Secondary School, Obiaruku, Ukwuani	23030106	050000010104	23,731,513	39,552,521
0517190156	Construction of Perimeter Fence at Ebedei Secondary School, Ebedei, Ukwuani Renovation of 1No. Six classroom block with two offices and provision of 282 students' and 26 teachers' furniture, Demolition and Reconstruction of Administrative Block, Renovation of 2 classroom block with 2 offices at Umutu Mixed Secondary School, Umutu, Ukwuani Supply of 332 Students' and 40 Teachers' furniture at Selected Schs in Ukwuani	32010105	050000010104	46,800,000	98,000,000
0517190157	Renovation of 1No. Five (5) Classroom Block with two offices, 1No. Three (3) Classroom Block without Offices, 1No. Seven (7) Classroom Block without office and 1No. Three (3) Classroom Block without Offices at Model Primary School and Emeni Primary School, Ukwuani	23030106	050000010104	7,625,398	49,000,000
0517190158	Renovation of Laboratory Block at Urhobo College	23030106	050000010104	10,995,007	24,433,349
0517190159	Demolition/Renovation of Hostel Block, at Urhobo College, Uvwie	23030106	050000010104	13,638,290	30,307,312
0517190160	Renovation of Administrative Block at Urhobo College, Effurun, Uvwie	23030106	050000010104	8,338,504	18,530,008
0517190161	Renovation/Rehabilitation of school dining hall at Urhobo College, Effurun, Uvwie	23030106	050000010104	1,973,869	29,204,492
0517190162	Renovation of a Storey Building of Eight Classrooms and Offices at Urhobo College, Effurun	23030106	050000010104	16,345,073	36,322,385
0517190163	Renovation of Principals' Quarters (Storey Building) at Urhobo College, Effurun, Uvwie	23030106	050000010104	8,673,393	19,274,206
0517190164	Renovation of Perimeter Fence at Urhobo College, Effurun, Uvwie	23030106	050000010104	14,941,914	24,903,190
0517190165	Renovation of 1No. ten (10) Classroom (Storey Building) Block at Urhobo College, Effurun, Uvwie	23030106	050000010104	9,852,995	16,421,658
0517190166	Construction of prototype six classroom block with store and toilet facilities to upland communities, perimeter fencing of 200m with gate and security house and erection of school sign post with new Delta State logo at Adult Literacy Centre, Ekpan, Uvwie	32010105	050000010104	22,500,000	50,000,000
0517190167	Renovation of twelve (12) classroom block and Vice Principals' Quarters' at Urhobo College, Effurun, Uvwie	23030106	050000010104	14,168,271	31,485,046
0517190168	Construction of 1No. Six Classroom Block and Supply of 282 Students' and 26 Teachers' Furniture each at Ebrumede Primary and Secondary Schools, Ebrumede, Uvwie	32010105	050000010104	44,100,000	98,000,000
0517190169	Construction of 1No. 3 Classroom Block with offices and toilets at Ogheye-Dinigun Primary School, Ogheye, Warri North	32010105	050000010104	16,253,646	27,089,409

0517190170	Rehabilitation of Headmistress block, library block, three (3) classroom block without offices and construction of toilet block at Akurajor Primary Sch. Koko, Warri North LGA	23030106	050000010104	22,050,000	49,000,000
0517190171	Construction of 1 No.3 classroom block with offices and toilets each at Abokunwa Primary School, Eghoro and Dudu Primary School, Obonteghareda and supply of 230 students' and 13 teachers' furniture to Warri North LGA	32010105	050000010104	37,894,763	63,157,939
0517190172	Renovation of Two Classroom Block, Four (4) Classroom Block with store, 1No five (5) Classroom Block with store, Twelve (12) Classroom one Storey Block, Ten (10) unit Toilet Block, Twelve (12) unit Toilet block, Proposed Fence and Gate-house 16-20 Metres and Supply of 523 Student's and 61 Teachers' Furniture to Agbeje Primary Sch. Ugbuwangue, Warri South	23030106	050000010104	13,275,000	49,500,000
0517190173	Renovation of 1 No. 6 Classroom Block with office, 1 No. 3 classroom Laboratory Block with office, 2 No. 3 classroom block with office at Erejuwa Grammar School, Ode-Itsekiri Supply of 479 students and 35 Teachers Furniture in Warri South I	23030106	050000010104	59,986,664	99,977,774
0517190174	Rehabilitation/Conversion of Six (6) Classroom Block to Examination Hall and supply of 10 Teachers' and 220 Students' Furniture, Ubeji Grammar School, Warri, Warri South	23030106	050000010104	17,898,655	39,774,789
0517190175	Reconstruction of 1 No. Block of six (6) classrooms with stores and toilet (Block B), 1 No. Block of 2 Classrooms with office (Block C), 1 No. block of 2 classrooms with office (Block D) and supply of 951 students' and 100 teachers' furniture, Agbassa Primary School, Warri, Warri South	32010105	050000010104	59,700,000	99,500,000
0517190176	Reconstruction of Prototype Six (6) Classroom Block with Stores and Toilet Facilities at Omaretsosene Primary School, Ogidigben, Warri South	32010105	050000010104	21,825,000	48,500,000
0517190177	Renovation/ Rehabilitation of Collapsed portion of School fence, Plumbing & mechanical works, Supply of Laboratory Equipment and 25 Teachers' and 400 Students' Furniture at Dore-Numa College, Warri, Warri South	23030106	050000010104	2,165,371	39,234,068
0517190178	Rehabilitation of 1No. Six Classroom Block with offices, Construction of Gate House, Toilet and Supply of 10 Teachers' and 39 Students' Furniture at Omaretsosene Primary School, Ogidigben, Warri South West	23030106	050000010104	20,160,000	44,800,000
0517190179	Renovation of 3 No. 6 classroom block and supply of 401 students' and 30 teachers' furniture at Ewein Primary School II, Ogbel-joh, Warri South West	23030106	050000010104	44,991,016	99,980,036
0517190180	Construction of 1No. Hostel Block in Riverine Communities in the State at Kokodiagbene Secondary School, Kokodiagbene, Warri South West	32010105	050000010104	37,350,000	83,000,000
0517190181	Renovation of a Block of three classroom with hall and Erection of State Government branding uniform project signboard at, Madonna School for Children with special needs, Okpanam, Oshimili North	23030106	050000010104	539,152	14,551,717
0517190182	Renovation of 1No. Six (6) Classroom Block, 1No. Three (3) Classroom Block, Construction of Gate House at Odorubu Primary School, Uduovie, Patani Renovation of 1No. Four (4) Classroom Block at Aven Primary School, Aven, Patani Renovation of 1No. Four (4) Classroom Block, Ayinma Primary School, Abari, Patani Supply of 1027 Students' and 350 Teachers' Furniture to Selected schools in Patani LGA	23030106	050000010104	74,983,142	
0517190183	Renovation of Principals' Lodge, Vice Principals' Lodge, Examination Hall, 1No. Six (6) Classroom Block with stores and Toilets at Model Secondary School, Patani LGA	23030106	050000010104	55,814,913	
0517190184	Rehabilitation of 1 No. 3 Classroom Block, 1 No. 3 Classroom Block with Headmasters' Office and Supply of 100 Students' Desks and 10 Teachers' Tables and Chairs at Akedeinowe Primary School I Toru-Angiama, Patani	23030106	050000010104	3,260,599	
0517190185	Rehabilitation of 1No. Six (6) Classroom Block at Akedeinowe Primary School I Toru-Angiama, Patani	23030106	050000010104	1,755,433	
0517190186	Renovation of 2No. Four (4) Classroom block and Supply of 53 Students' and 10 Teachers' Furniture at Bolu-Angiama Secondary School, Bolu-Angiama, Patani	23030106	050000010104	29,238,453	
0517190187	Renovation of six (6) Classroom Block with stores (Block 1) and Supply of 423 Students' and 25 Teachers' Furniture at Agoloma Primary School, Agoloma, Patani	23030106	050000010104	37,140,589	
0517190188	Construction of Teachers Quarters, Amatebe Primary School	32010105	050000010104	46,000,000	
0517190189	Renovation of 1 No. six (6) classroom block with offices and toilets at Egbele Primary School, Egbele-Elume and provision of 1,300 students' and 162 teachers' furniture in Sapele LGA.	23030106	050000010104	58,135,542	
0517190190	Renovation of Kitchen Store Block and a Walkway and Construction of Solar powered water supply scheme at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	30,361,037	
0517190191	Renovation of Six (6) Classroom Block without offices at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	8,642,394	
0517190192	Renovation of Principal's Quarter II Building at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	422,560	
0517190193	Renovation of 4 Class rooms block L.A Primary School, Ajawwin, Ugbevwe, Ethiopie West LGA	23030106	050000010104	38,000,000	
0517190194	Reconstruction of part of collapsed Fence and Gate House at Chude Girls' Model Secondary School, Sapele	32010105	050000010104	24,779,483	

0517190195	Renovation of Administrative Block at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	16,740,209	
0517190196	Reconstruction of Hostel Block at Chude Girls' Model Secondary School, Sapele	32010105	050000010104	34,980,959	
0517190197	Renovation of Laboratory with Office Block at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	32,365,572	
0517190198	Renovation of Examination Hall at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	4,102,975	
0517190199	Renovation of Dinning Hall and an attached Kitchen Block at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	2,627,534	
0517190200	Renovation of laboratory Block, 1No. Six (6) Classroom Block and Supply of School Furniture at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	48,973,146	
0517190201	Renovation of Principals' Quarters Building at Chude Girls' Model Secondary School, Sapele	23030106	050000010104	23,595,215	
0517190202	Supply of furniture to some selected schools in the Delta State.	32010601	170000010106	99,000,000	
0517190203	Renovation of 1No. Seven (7) Classroom Block, 1No. Six (6) Classroom Block and supply of 166 Student's and 25 Teacher's furniture at Eket Secondary School, Eket, Udu	23030106	050000010104	42,279,221	
0517190204	Renovation of six (6) classroom block with offices, Ovwian Secondary School, Ovwian, Udu, Renovation of six (6) classroom block with offices, Owhrode Secondary School, Owhrode, Udu, Construction of 1No. six (6) classroom block with toilets and offices, Oghior Secondary School, Oghior, Udu, Provision of 280 Students' furniture and 30 Teachers' furniture to Selected schools in Udu	23030106	050000010104	99,000,000	
0517190205	Construction of 1No. Six Classroom Block each at Ehwere Grammar School, Agbarho and Odovie Primary School, Odovie and Supply of 282 Students' and 26 Teachers' Furniture, Ughelli North	32010105	050000010104	73,500,000	
0517190206	Renovation of 1No. Six (6) Classroom Block with offices, 1No. 6 Classroom Block with offices and Toilets, Uncompleted Dilapidated three classroom Block with attached staff room, Renovation of laboratory Building (demonstration units), 1No. three Classroom block with offices, Modernized six (6) Classroom Block and Provision of 100 students' and 22 Teachers' Furniture at Eni Grammar School, Ewreni, Ughelli North	23030106	050000010104	58,000,000	
0517190207	Renovation of six classroom block with offices, Demolition and Reconstruction of Science Laboratory block and supply of 103 students' and 10 teachers' furniture at Otovwodo Grammar School, Otovwodo, Ughelli, Ughelli North	23030106	050000010104	12,674,974	
0517190208	Renovation of 1No. Six (6) Classroom Block (Block I), 1No. Six (6) Classroom Block (Block II) and Supply of 50 Students' Desk and 10 Teachers' Furniture at Afiesere Secondary School, Ughelli North	23030106	050000010104	2,925,034	
0517190209	Reconstruction of Principal's Quarters, Construction of Science Laboratory Building and Supply of 120 Students' and 20 Teachers' Furniture at Oviri-Olomu Secondary School, Oviri-Olomu, Ughelli South	32010105	050000010104	4,485,430	
0517190210	Renovation of 1No.4 Classroom Block, Renovation of 1No.6, Renovation/Rehabilitation of 1No.3 Classroom Block, Renovation of Administrative Block and Renovation of Toilet Block at Otokutu Grammar School, Otokutu, Ughelli South	23030106	050000010104	38,471,838	
0517190211	Construction of Administrative Block and Supply of 48 student's and 18 teacher's Furniture at Owhawha Secondary School, Otor-Owhawha, Ughelli South	32010105	050000010104	39,759,911	
0517190212	Renovation of Eight (8) Classroom Block with a separate toilet block with overhead tank (1000 Litres) and (3.5KVA) Sumece generating set. Renovation of two (2) Classroom Block. Supply of 200 student and teachers furniture Erection os School sign post with new Delta State Govt. Logo at Asamana Primary School, Arhavwarien, Ughelli South	23030106	050000010104	33,968,083	
0517190213	Reconstruction/Completion of Six (6) Classroom Block, Renovation of 5 classroom Block, Block wall Fence and Gate house and Supply of 151 Students' and 10 Teachers' Furniture at Orhowhe Primary School, Edjoppe, Ughelli South	32010105	050000010104	36,450,164	
0517190214	Supply of 111 Students Desks and 425 Teachers Table and Chairs at Otokutu Grammar School, Otokutu, Ughelli South	32010601	170000010106	6,814,500	
0517190215	Renovation of 3No. Four classroom block, Administrative Block, Principals' quarters, Construction of a block of six toilets, sinking of borehole, Construction of steel stanchion and supply of 40 students' and 24 teachers' Furniture at Gbaregolor Secondary School, Gbaregolor, Ughelli South	23030106	050000010104	73,650,000	
0517190216	Renovation of 1No. Seven (7) Classroom Block, Examination and Staff room Block, Supply of 140 Students' desks and 20 Teachers' Furniture and Erection of School signboard with State Government Logo at Akashiede Girls Secondary School, Obiaruku, Ukwuani	23030106	050000010104	39,552,521	

0517190217	Construction of Perimeter Fence at Ebedei Secondary School, Ebedei, Ukwuani, Renovation of 1No. Six classroom block with two offices and provision of 282 students' and 26 teachers' furniture, Demolition and Reconstruction of Administrative Block, Renovation of 2 classroom block with 2 offices at Umutu Mixed Secondary School, Umutu, Ukwuani, Supply of 332 Students' and 40 Teachers' furniture at Selected Schs in Ukwuani	32010105	050000010104	78,000,000	
0517190218	Renovation of 1No. Five (5) Classroom Block with two offices, 1No. Three (3) Classroom Block without Offices, 1No. Seven (7) Classroom Block without office and 1No. Three (3) Classroom Block without Offices at Model Primary School and Emeni Primary School, Ukwuani	23030106	050000010104	12,708,997	
0517190219	Renovation of Laboratory Block at Urhobo College	23030106	050000010104	18,325,012	
0517190220	Demolition/Renovation of Hostel Block, at Urhobo College, Uvwie	23030106	050000010104	22,730,484	
0517190221	Renovation of Administrative Block at Urhobo College, Effurun, Uvwie	23030106	050000010104	13,897,506	
0517190222	Renovation/Rehabilitation of school dining hall at Urhobo College, Effurun, Uvwie	23030106	050000010104	3,289,781	
0517190223	Renovation of a Storey Building of Eight Classrooms and Offices at Urhobo College, Effurun	23030106	050000010104	27,241,789	
0517190224	Renovation of Principals' Quarters (Storey Building) at Urhobo College, Effurun, Uvwie	23030106	050000010104	14,455,655	
0517190225	Renovation of Perimeter Fence at Urhobo College, Effurun, Uvwie	23030106	050000010104	24,903,190	
0517190226	Renovation of 1No. ten (10) Classroom (Storey Building) Block at Urhobo College, Effurun, Uvwie	23030106	050000010104	16,421,658	
0517190227	Construction of prototype six classroom block with store and toilet facilities to upland communities, perimeter fencing of 200m with gate and security house and erection of school sign post with new Delta State logo at Adult Literacy Centre, Ekpan, Uvwie	32010105	050000010104	37,500,000	
0517190228	Renovation of twelve (12) classroom block and Vice Principals' Quarters' at Urhobo College, Effurun, Uvwie	23030106	050000010104	23,613,784	
0517190229	Construction of 1No. Six Classroom Block and Supply of 282 Students' and 26 Teachers' Furniture each at Ebrumede Primary and Secondary Schools, Ebrumede, Uvwie	32010105	050000010104	73,500,000	
0517190230	Construction of 1No. 3 Classroom Block with offices and toilets at Ogheye-Dinigun Primary School, Ogheye, Warri North	32010105	050000010104	27,089,409	
0517190231	Rehabilitation of Headmistress block, library block, three (3) classroom block without offices and construction of toilet block at Akurajor Primary Sch. Koko, Warri North LGA	23030106	050000010104	36,750,000	
0517190232	Construction of 1 No.3 classroom block with offices and toilets each at Abokunwa Primary School, Eghoro and Dudu Primary School, Obonteghareda and supply of 230 students' and 13 teachers' furniture to Warri North LGA	32010105	050000010104	63,157,939	
0517190233	Renovation of Two Classroom Block, Four (4) Classroom Block with store, 1No five (5) Classroom Block with store, Twelve (12) Classroom one Storey Block, Ten (10) unit Toilet Block, Twelve (12) unit Toilet block, Proposed Fence and Gate-house 16-20 Metres and Supply of 523 Student's and 61 Teachers' Furniture to Agbeje Primary Sch. Ugbuwangue, Warri South	23030106	050000010104	22,125,000	
0517190234	Renovation of 1 No. 6 Classroom Block with office, 1 No. 3 classroom Laboratory Block with office, 2 No. 3 classroom block with office at Erejuwa Grammar School, Ode-Itsekiri Supply of 479 students and 35 Teachers Furniture in Warri South I	23030106	050000010104	99,977,774	

0517190235	Rehabilitation/Conversion of Six (6) Classroom Block to Examination Hall and supply of 10 Teachers' and 220 Students' Furniture, Ubeji Grammar School, Warri, Warri South	23030106	050000010104	29,831,092	
0517190236	Reconstruction of 1 No. Block of six (6) classrooms with stores and toilet (Block B), 1 No. Block of 2 Classrooms with office (Block C), 1 No. block of 2 classrooms with office (Block D) and supply of 951 students' and 100 teachers' furniture, Agbassa Primary School, Warri, Warri South	32010105	050000010104	99,500,000	
0517190237	Reconstruction of Prototype Six (6) Classroom Block with Stores and Toilet Facilities at Omaretsosene Primary School, Ogidigben, Warri South	32010105	050000010104	36,375,000	
0517190238	Renovation/ Rehabilitation of Collapsed portion of School fence, Plumbing & mechanical works, Supply of Laboratory Equipment and 25 Teachers' and 400 Students' Furniture at Dore-Numa College, Warri, Warri South	23030106	050000010104	3,608,951	
0517190239	Rehabilitation of 1No. Six Classroom Block with offices, Construction of Gate House, Toilet and Supply of 10 Teachers' and 39 Students' Furniture at Omaretsosene Primary School, Ogidigben, Warri South West	23030106	050000010104	33,600,000	
0517190240	Renovation of 3 No. 6 classroom block and supply of 401 students' and 30 teachers' furniture at Ewein Primary School II, Ogebe-Ijoh, Warri South West	23030106	050000010104	74,985,027	
0517190241	Construction of 1No. Hostel Block in Riverine Communities in the State at Kokodiagbene Secondary School, Kokodiagbene, Warri South West	32010105	050000010104	62,250,000	
0517190242	Renovation of a Block of three classroom with hall and Erection of State Government branding uniform project signboard at, Madonna School for Children with special needs, Okpanam, Oshimili North	23030106	050000010104	898,586	
0517190243	Supply of 350 Students' and 100 Teachers' Furniture at Aniocha North LGA.	32010601	170000010106	7,185,200	17,963,000
0517190244	Completion of the Girls Hostel. Renovation/Rehabilitation of 1 No. Boys Hostel Block. Renovation/Rehabilitation of Corper's Lodge. Renovation/Rehabilitation of Laboratory Block. Renovation/Rehabilitation of Administrative Block. Construction of 0.5KM 50MM DIA UPVC Pipeline Extension and Erection of Standard School Sign Post (with the name of the school and the State logo) Model Secondary School, Onicha-Olona, Aniocha North LGA	23030106	050000010104	97,365,477	243,413,693
0517190245	Supply of 350 Students' and 100 Teachers' Furniture at Aniocha South LGA.	32010601	170000010106	7,185,200	17,963,000
0517190246	Construction of a Prototype 1No. Six (6) Classroom Block with Stores and Toilet facilities. Construction of Toilet Block with Borehole and Water Reticulation and Erection of School Sign post with new Delta State Government logo at Olloh Mixed Secondary School, Aniocha South LGA	32010105	050000010104	20,068,280	50,170,700
0517190247	Renovation/rehabilitation of 1No.3 classroom block with offices, reconstruction of 1No.3 classroom block, erection of school signboard with new State Government logo at Obi Nzekwue Primary School, Ogwashi-Uku, Renovation/rehabilitation of 1No.3 classroom block, construction of 2Nos.3 classroom block with stores and toilet, erection of school signboard with new State Government logo at Nwaeze Primary School, Ogwashi-Uku and supply of 245 students'/pupils' and 45 teachers' furniture to selected schools in Aniocha South Constituency.	23030106	050000010104	39,673,667	99,184,167
0517190248	Supply of 300 Students'/pupils' double desks and 100 Teachers' Furniture to selected Schools in Bomadi LGA	32010601	170000010106	6,441,600	16,104,000
0517190249	Renovation/ Rehabilitation of 2No. Four Classroom Block (Blocks A & B) at Esenaebe College, Bomadi, Bomadi LGA	23030106	050000010104	16,980,376	42,450,941
0517190250	Renovation/ Rehabilitation of 1No. three Classroom Block (Block C) at Esenaebe College, Bomadi, Bomadi LGA	23030106	050000010104	6,610,589	16,526,473
0517190251	Construction of Student' Toilet Facilities at Esenaebe College, Bomadi, Bomadi LGA	23030106	050000010104	4,779,087	11,947,718
0517190252	Construction of 1No. Six (6) Classroom Block with offices (Semi Riverine) at Ogbolubiri Secondary School, Burutu, Burutu LGA	32010105	050000010104	16,834,390	42,085,975
0517190253	Construction of Administrative block for Urban Secondary school (Semi Riverine) at Ogbolubiri Secondary School, Burutu, Bururu LGA	32010105	050000010104	16,617,918	41,544,795
0517190254	Supply of 100 Students and 15 Teachers' Furniture at Ogbolubiri Secondary School, Ogebeigbene, Burutu LGA	32010601	170000010106	1,784,200	4,460,500
0517190255	Supply of diaries, registers and instructional material to selected public schools in Delta State.	31050110	170000010106	39,432,000	98,580,000

0517190256	Contract for the construction of block wall fence with reinforced strip foundation and ground beam and erection of school signpost with Delta State logo at Orhoakpor Secondary School, Orhoakpor, Ethiope East LGA.	32010105	050000010104	19,673,292	49,183,229
0517190257	Supply of 350 Students'/pupils' double desks and 150 Teachers' Furniture to selected Schools in Ethiope East LGA	32010601	170000010106	8,175,200	20,438,000
0517190258	Construction of Students' Toilet and Examination Hall at Ejaife Primary School, Okpara-Inland, Ethiope East LGA	32010105	050000010104	15,200,000	38,000,000
0517190259	Renovation of Six (6) Classroom Blocks with stores. Reconstruction of Administrative Block. Construction of perimeter fence with Gate and Gate House. Construction of a Prototype Six (6) Classroom Block with Stores and Toilet facilities in upland Communities and Construction of Prototype Laboratory Block with Stores, Office and Toilets at Ojeta Secondary School, Ethiope East LGA	23030106	050000010104	57,207,200	143,018,000
0517190260	Construction of a prototype 1No. six classroom block with stores and toilet facilities and Erection of Standard School Sign Post (with the name of the School and the new State Logo) at Uduaka Secondary School, Mosogar, Ethiope West LGA	32010105	050000010104	15,364,055	38,410,137
0517190261	Supply of 360 Students'/pupils' double desks and 130 Teachers' Furniture to selected Schools in Ethiope West LGA	32010601	170000010106	7,927,920	19,819,800
0517190262	Construction of a prototype 1No. Six (6) Classroom Block with Stores and Toilets and Supply of 5 Teachers' and 30 Students' double desk seater and Erection of Standard School sign post (with the name of the School and the new State Logo) at Ugbenu Secondary School, Ugbenu, and Renovation of 1No. Two (2) Classroom Block at Uherevie Primary School, Oghara, Ethiope West LGA	32010105	050000010104	19,995,857	49,989,642
0517190263	Renovation of laboratory block and Erection of standard school signboard (with the name of the school and the new State logo) at Ukavbe Secondary School, Otefe, Oghara, Ethiope West LGA.	23030106	050000010104	9,150,647	22,876,616
0517190264	Construction of a prototype 1No. Six (6) classroom block with stores and toilet facilities and Erection of State Government Branding uniform Project signboard at Uduaka Secondary School, Mosogar, Ethiope West LGA.	32010105	050000010104	15,326,055	38,315,137
0517190265	Supply of 50 Students and 12 Teachers' Furniture at Ododegho Secondary School, Ododegho, Ughelli North LGA and 100 Students' and 20 Teachers' furniture at Government Secondary School, Owhelegbo, Isoko North LGA	32010601	170000010106	2,812,320	7,030,800
0517190266	Renovation of 1No. 3 classroom block, 1No.6 classroom block and erection of standard school sign post (with the name of the school and State logo) at Aghaulor Primary School, Ute-Okpo, Ika North East LGA	23030106	050000010104	11,249,265	28,123,162
0517190267	Construction of Administrative block and Erection of Standard School Sign Post (with the name of the School and the new State Logo) at Owa-Ofie Secondary School, Owa-Ofie, Ika North East LGA.	32010105	050000010104	10,130,593	25,326,481
0517190268	Construction of 6 classroom block with stores and toilet facilities at Owa-Ofie Secondary School, Owa-Ofie, Ika North East LGA	32010105	050000010104	15,254,055	38,135,137
0517190269	Supply of 200 Students' and 50 Teachers' Furniture at Owa-Ofie Secondary School, Owa-Ofie, Ika North East LGA	32010601	170000010106	3,887,041	9,717,602
0517190270	Renovation of 1No. Four (4) Classroom Block with attached 4No. offices, Renovation of 1No. Three (3) Classroom Block with attached Headmasters' office and staffroom at Ebueno Primary School, Owa-Alidinma, Ika North-East LGA	23030106	050000010104	9,735,915	24,339,788
0517190271	Supply of 400 Students' and 180 Teachers' Furniture at Ika North East LGA.	32010601	170000010106	9,512,800	23,782,000
0517190272	Renovation of Laboratory Block with attached offices and Erection of Standard school signboard (with the new State Government logo) at Igbodo Comprehensive High School, Igbodo, Ika North East LGA	23030106	050000010104	9,813,579	24,533,947

0517190273	Supply of 150 students' and 20 teachers' furniture at Comprehensive High School Igbodo, Ika North East LGA.	32010601	170000010106	2,583,360	6,458,400
0517190274	Renovation of Economic laboratory and Erection of State Government branding uniform project signboard at Comprehensive High School, Igbodo, Ika North-East LGA	23030106	050000010104	3,743,346	9,358,365
0517190275	Reconstruction of 1 No.3 classroom block at Osimi Primary School, Owanta-Aliosimi, Ika North East LGA.	32010105	050000010104	5,392,346	13,480,865
0517190276	Construction of Prototype Students' Toilet with water tank stanchion and borehole at Osimi Primary School, Owanta-Aliosimi, Ika North East.	32010105	050000010104	4,779,087	11,947,718
0517190277	Construction of prototype administrative block (small size) and supply of 67 students' and 15 teachers' furniture and erection of standard school sign post (with the name of the school and the new State logo) at Osimi Primary School, Owanta-Aliosimi, Ika North East LGA.	32010105	050000010104	7,621,440	19,053,601
0517190278	Construction of 1 No. Storey Building of 12 Classrooms with offices and Toilets at Efeizomor Secondary School, Boji Boji Owa, Ika North East LGA	32010105	050000010104	41,008,160	102,520,399
0517190279	Construction of 1 No. Storey Building of 12 Classrooms with offices and Toilets and erection of standard school sign post (with the name of the school and the new State logo) at Efeizomor Secondary School, Boji Boji Owa, Ika North East LGA	32010105	050000010104	41,118,160	102,795,399
0517190280	Construction of administrative block and staff room at Efeizomor Secondary School, Boji Boji Owa, Ika North East LGA	32010105	050000010104	10,058,593	25,146,481
0517190281	Supply of 450 Students' and 46 teachers' furniture at Efeizomor Secondary School, Boji Boji Owa, Ika North East LGA.	32010601	170000010106	7,464,960	18,662,400
0517190282	Construction of a prototype 3 classroom block with stores at Egboh Primary School, Idumesah, renovation/rehabilitation of 1No.3 classroom block with offices at Ezenweali Primary School, Otolokpo, 1No.4 classroom block with offices (school I), 1No.4 classroom block (school II), supply of 100 students' and 5 teachers' furniture at Onyeagwu Primary School, Umunede, renovation/rehabilitation of 2No.3 classroom block, 1No.3 classroom block, 1No.2 classroom block at Ozomor Primary School, Owa-Alizomor and renovation of 6 classroom block without attached offices and toilets at Ute-Okpu Grammar School, Ute-Okpu, Ika North East Constituency	32010105	050000010104	39,993,707	99,984,268
0517190283	Renovation of 1no. Six (6) Classroom Block with attached office at Diagbor Primary School, Owerre-Olubor, Ika North-East LGA	23030106	050000010104	8,161,956	20,404,890
0517190284	Demolition and reconstruction of 6 classroom block with attached stores, reconstruction and renovation of perimeter fence and landscaping (football field) work, demolition and reconstruction of 4 classroom block with attached offices, renovation of 1 no. 3 classroom block with attached stores and toilets, supply of 250 students' chairs and 25 teachers' furniture, demolition of 1 no. toilet block and reconstruction of 1 no. students' and teachers' toilet, demolition and reconstruction of 1 no. gate/security house and erection of standard school signboard (with the name of the school and the new State logo) at Diagbor Primary School, Owerre-Olubor, Ika North East LGA	32010105	050000010104	50,238,044	125,595,110
0517190285	Renovation of 1 no. 4 classroom block with attached office and stores, 1 no. 4 classroom block without attached offices, 1 no. school hall, supply of 300 students' and 27 teachers' furniture and erection of school signboard with new State Government logo at Isibor Primary School, Owa-Alidinma and renovation of block wall perimeter fence, 1no. security/gate house and landscaping works, supply of 300 students' and 27 teachers' furniture and Erection of school signboard with new State Government logo at Ebueno Primary School, Owa-Alidinma, Ika North East LGA	23030106	050000010104	32,665,557	81,663,892

0517190286	Renovation/Rehabilitation of 1 No. Four (4) Classroom Block. Renovation/Rehabilitation of 1 No. Two (2) Classroom Block. Construction of Students' Toilet (Prototype). Construction of Water Supply Scheme and Erection of Standard School Sign Post (with the name of the school and the State logo) Ute-Alohen Primary School, Ute-Alohen, Ika North-East LGA	23030106	050000010104	17,593,746	43,984,364
0517190287	Renovation of 1No. 3 classroom block and attached laboratory block with attached offices at Obi-Anyima Secondary School, Obi-Anyima, Ika South LGA.	23030106	050000010104	7,222,118	18,055,295
0517190288	Renovation of 1 no.4 classroom block with attached cubicles, staff room and administrative offices at Obi-Anyima Secondary School, Obi-Anyima, Ika South LGA	23030106	050000010104	9,287,712	23,219,279
0517190289	Renovation of 1no. three (3) Classroom Block without attached office at Obi-Anyima Secondary School, Obi-Anyima, Ika South LGA	23030106	050000010104	3,873,576	9,683,940
0517190290	Renovation of 1No. three (3) Classroom Block with attached 3No. offices and Toilets and Erection of Standard School Sign Post (with the name of the School and the new State Logo) at Obi-Anyima Secondary School, Obi-Anyima, Ika South LGA	23030106	050000010104	4,441,535	11,103,838
0517190291	Supply of 150 Students' and 20 Teachers' Furniture at Obi-Anyima Secondary School, Obi-Anyima, Ika South LGA	32010601	170000010106	2,579,040	6,447,600
0517190292	Renovation of 1No. six (6) Classroom Block with attached offices at Obi-Anyima Secondary School, Obi-Anyima, Ika South LGA	23030106	050000010104	7,985,203	19,963,009
0517190293	Construction of Administrative block and Erection of State Government Branding uniform project signboard at Alihagu Secondary School, Alihagu, Ika South LGA.	32010105	050000010104	10,130,593	25,326,481
0517190294	Construction of 2no. storey building of 12 classroom blocks with offices and toilets and erection of school signboard with new State Government logo at Igumbor Otiku Secondary School, Agbor, Ika South LGA	32010105	050000010104	82,126,319	205,315,798
0517190295	Construction of Administrative Block and Staff Room at Igumbor Otiku Secondary School, Agbor, Ika South LGA	32010105	050000010104	10,058,593	25,146,481
0517190296	Supply of 350 students' and 35 teachers' furniture at Igumbor Otiku Secondary School, Agbor, Ika South LGA.	32010601	170000010106	5,798,520	14,496,300
0517190297	Construction of 1No. Six (6) Classroom Block with Stores and Toilets at Alihagu Secondary School, Alihagu, Ika South LGA	32010105	050000010104	15,254,055	38,135,137
0517190298	Construction of 1No. Six (6) Classroom block with stores and toilet facilities and Erection of School signboard with new State Government Logo at Alihagu Grammar School, Alihagu, Ika South LGA	32010105	050000010104	15,364,055	38,410,137
0517190299	Supply of 300 Students' and 27 Teachers' Furniture at Alihagu Secondary School, Alihagu, Ika South LGA.	32010601	170000010106	4,911,192	12,277,980
0517190300	Supply of 400 Students' and 180 Teachers' Furniture at Ika South LGA	32010601	170000010106	9,512,800	23,782,000
0517190301	Renovation of Corpers Lodge, 1No. 4 Laboratory Block with Stores, 1no. 4 Classroom with office and Construction of Student Toilets with water stanchion and drilling of Borehole at Otibio Grammar School, Otibio, Isoko North LGA	23030106	050000010104	24,614,188	61,535,470
0517190302	Ratification of the downsizing of project scope from a block of 18 classrooms to a block of 12 classrooms at Igbonine Grammar School, Ozoro, Isoko North LGA.	23030106	050000010104	40,619,347	101,548,368
0517190303	Demolition/reconstruction of 1No.6 classroom block with offices at Egware Primary School, Ozoro, construction of fence and gate house at Egbeniame Primary School, Oyede, construction of fence and gate house and erection of standard school signpost with Delta State logo at Akiewhe Secondary School, Akiewhe-Owhe and supply of 430 students' and 50 teachers' furniture to selected schools in Isoko North Constituency.	32010105	050000010104	47,978,072	119,945,180
0517190304	Construction of a prototype 6 classroom block without toilet facilities at Origho Primary School, Emonsoye, Isoko South LGA.	32010105	050000010104	14,200,448	35,501,120

0517190305	Construction of a prototype 1 No.6 classroom block with stores and toilet facilities and supply of 70 students' and 15 teachers' furniture at Egbo-Ideh Secondary School, Isoko South LGA	32010105	050000010104	16,567,767	41,419,417
0517190306	Construction of a prototype 1 No.6 classroom block with stores and toilet facilities at Orié Secondary School, Orié-Irri, Isoko South LGA.	32010105	050000010104	15,254,055	38,135,137
0517190307	Renovation of school hall and provision of water borehole, overhead water stand/tank and generator to Igbide Grammar School, Igbide, Isoko South LGA	23030106	050000010104	8,728,034	21,820,086
0517190308	Renovation of 1No. Six (6) Classroom Blocks with Offices. Demolition/Construction of 1 No. Six (6) Classroom Blocks with Offices. Construction of Student Toilets, Borehole and Stanchion and Erection of School Sign post with new Delta State Government logo at Umeh Secondary School, Umeh, Isoko South LGA	23030106	050000010104	31,600,000	79,000,000
0517190309	Renovation of 1No.4 classroom block with office and toilets, 1No.6 classroom block with attached offices, construction of perimeter fence and gate house, erection of standard school signpost (with the name of the school and State logo) at Irri Primary School, Irri and supply of 815 students'/pupils' and 200 teachers' furniture to selected schools in Isoko South Constituency I.	23030106	050000010104	39,703,772	99,259,430
0517190310	Renovation of 1 No. 5 classroom block with offices and toilets, demolition/reconstruction of 1 No. 5 classroom block with offices and toilets, construction of administrative block (small), erection of school signboard with new State Government logo at Aviara Secondary School, Aviara and supply of 660 students' and 72 teachers' furniture to selected schools in Isoko South II Constituency	23030106	050000010104	39,911,088	99,777,720
0517190311	Renovation of 1 no. 6 classroom block with stores and toilets (block B) at Iyede-Ame Secondary School, Iyede-Ame, Ndokwa East LGA	23030106	050000010104	8,386,907	20,967,268
0517190312	Renovation of Principals' Quarters at Iyede-Ame Secondary School, Iyede-Ame, Ndokwa East LGA	23030106	050000010104	4,124,690	10,311,726
0517190313	Renovation of 1No. Six (6) Classroom Block (Block A) at Iyede-Ame Secondary School, Iyede-Ame, Ndokwa East LGA	23030106	050000010104	9,909,118	24,772,796
0517190314	Demolition and Reconstruction of Administrative Block at Iyede-Ame Secondary School, Iyede-Ame, Ndokwa East LGA	32010105	050000010104	12,306,311	30,765,778
0517190315	Supply of 200 Students' and 20 Teachers' Furniture at Iyede-Ame Secondary School, Iyede-Ame, Ndokwa East LGA	32010601	170000010106	3,313,440	8,283,600
0517190316	Renovation of Administrative Block and Four Classrooms with Stores and Toilets at Aboh Secondary School, Aboh, Ndokwa East LGA	23030106	050000010104	5,508,065	13,770,161
0517190317	Renovation of 1No. Four Classroom Block without Stores at Aboh Secondary School, Aboh, Ndokwa East LGA	23030106	050000010104	4,579,743	11,449,357
0517190318	Supply of 200 Students and 20 Teachers' Furniture at Aboh Secondary School, Aboh, Ndokwa East LGA	32010601	170000010106	3,309,120	8,272,800
0517190319	Renovation of 1No. Six Classroom Block with Stores and Toilets at Aboh Secondary School, Aboh, Ndokwa East LGA	23030106	050000010104	8,582,699	21,456,749
0517190320	Supply of 250 Students'/pupils' double desks and 80 Teachers' Furniture to selected Schools in Ndokwa East LGA	32010601	170000010106	5,302,000	13,255,000
0517190321	Construction of a prototype 1No. Six (6) classroom block with stores and toilet facilities and Erection of Standard school sign post (with the name of the school and the new State Government logo) at Ugwa Secondary School, Obodougwa-Ogume, Ndokwa West LGA.	32010105	050000010104	15,364,055	38,410,137
0517190322	Construction of 1No. six (6) Classroom Block and Erection of State Government branding uniform project signboard at Obodo-Ugwa, Ndokwa West LGA	32010105	050000010104	15,326,055	38,315,137
0517190323	Construction of Administrative Block at Ugwa Secondary School, Obodougwa-Ogume, Ndokwa West LGA	32010105	050000010104	10,058,593	25,146,481
0517190324	Supply of 300 Students' and 27 Teachers' Furniture at Ugwa Secondary School, Obodougwa-Ogume, Ndokwa West LGA	32010601	170000010106	4,911,192	12,277,980

0517190325	Construction of 2No.6 classroom block with offices at Ebologu Grammar School, Utagba-Uno and the supply of 265 students' and 62 teachers' furniture to selected schools in Ndokwa West Constituency.	32010105	050000010104	39,800,000	99,500,000
0517190326	Supply of 100 Students' and 20 Teachers' Furniture at Ogoni Primary School, Aghalokpe, okpe LGA and Supply 200 Students' and 25 Teachers' Furniture and Erection of Standard School Sign Post (with the name of the School and the new State Logo) at Orerokpe Secondary School, Orerokpe, Okpe LGA.	32010601	170000010106	5,370,680	13,426,700
0517190327	Renovation of 1No. three (3) Classroom Block at Ogoni Primary School, Aghalokpe, Okpe LGA	23030106	050000010104	4,625,507	11,563,768
0517190328	Renovation of School Hall, Ogoni Primary School, Aghalokpe, Okpe LGA	23030106	050000010104	2,881,724	7,204,310
0517190329	Renovation/Rehabilitation of 1No. Four Classroom Block, 1No. three Classroom Block, Perimeter Block wall Fence with Gate and Construction of Gate House, Construction of 1No. Students' Toilet (including water borehole) and Erection of Standard School Signpost (with the name of the School and State Logo) at Iriama Primary School, Iriama Okpe LGA	23030106	050000010104	17,579,189	43,947,972
0517190330	Reconstruction of School Fence and Gate House, Renovation of 1No. Six Classroom Block with 2Nos. offices and Renovation of Staff Quarters at Okuejeba Primary School, Okuejeba, Okpe LGA	32010105	050000010104	19,064,180	47,660,450
0517190331	Construction of 6 classroom block with stores and toilet facilities and Erection of Standard school signboard (with the name of the School and the new State Government logo) at Achalla Mixed Secondary School, Achalla-Ibusa, Oshimili North LGA	32010105	050000010104	15,364,055	38,410,137
0517190332	Construction of 1No. Six (6) Classroom block with stores and toilet facilities and Erection of State Government uniform branded logo at Ebu Grammar School, Ebu, Oshimili North LGA	32010105	050000010104	15,326,055	38,315,137
0517190333	Revaluation of contract for the Construction of 3Nos. Six (6) Classroom block at Okpanam High School, Okpanam (now Oruchi Comprehensive Secondary School, Amachai-Okpanam) Oshimili North LGA	32010105	170000010113	49,153,023	122,882,556
0517190334	Construction of Administrative Block and Staff Room at Ebu Grammar School, Ebu, Oshimili North LGA	32010105	050000010104	10,058,593	25,146,481
0517190335	Construction of 1No. Six (6) Classroom block with stores and toilet facilities and Erection of School signboard with new State Government Logo at Ebu Grammar School, Ebu, Oshimili North LGA	32010105	050000010104	15,364,055	38,410,137
0517190336	Construction of Administrative Block and Staff Room at Achalla Mixed Secondary School, Achalla-Ibusa, Oshimili North LGA	32010105	050000010104	10,058,593	25,146,481
0517190337	Construction of a prototype 1No. six (6) classroom block with stores and toilet facilities and Erection of State Government branding uniform project signboard at Achalla Mixed Secondary School, Achalla-Ibusa, Oshimili North LGA.	32010105	050000010104	15,326,055	38,315,137
0517190338	Supply of 300 Students' and 27 Teachers' Furniture to Achalla Mixed Secondary School, Achalla-Ibusa, Oshimili North LGA.	32010601	170000010106	4,911,192	12,277,980
0517190339	Supply of 193 students' and 25 teachers' furniture at Government Model Secondary School, GRA, Asaba, Oshimili South LGA.	32010601	170000010106	3,304,109	8,260,272
0517190340	Construction of 1 No. 6 classroom block with stores and toilet facilities and maintenance and improvement of stanchion and tank capacity and construction of 0.4km 50mm UPVC pipeline extension at Government Model Secondary School, GRA, Asaba, Oshimili South LGA.	23010000	050000010104	15,958,647	39,896,617
0517190341	Construction of 1 No. storey building of 10 classroom block with offices and toilets, supply of 315 students and 40 teachers' furniture and erection of standard school sign post (with the name of the school and the State logo) at Asaba New Secondary School, Oduke Layout, Oshimili South LGA.	32010105	050000010104	39,998,637	99,996,592
0517190342	Additional works for the renovation of Block wall fence and construction of gate house at Akwukwu-Igbo Grammar School, Akwukwu-Igbo, Oshimili South LGA	23030106	050000010104	616,413	1,541,032

0517190343	Renovation of 1No. Six (6) Classroom Block with Offices. Renovation of 1No. Three (3) Classroom Block with Offices. Construction of Prototype 1No. Six (6) Classroom Block with Offices (but with no Toilets) Construction of Student Toilets, Borehole and Stanchion and Erection of School sign post with new DeltaState Govt.logo at Uduophori Secondary Commercial School, Patani LGA	23030106	050000010104	26,736,937	66,842,342
0517190344	Supply of 250 Students'/pupils' double desks and 80 Teachers' Furniture to selected Schools in Patani LGA	32010601	170000010106	5,302,000	13,255,000
0517190345	Renovation of 6 classroom block without stores/offices, supply of 50 teachers' and 345 students' furniture to selected schools in and erection of standard school sign post (with the name of the school and the new State logo) at Anyima Primary School, Abari, Patani LGA.	23030106	050000010104	13,635,041	34,087,602
0517190346	Construction of 1No.6 classroom block (with offices only but no toilets), administrative block, 1No. students' toilet (including water borehole), erection of standard school signpost (with the name of the school and the State logo at Aven Secondary School, Patani and supply of 330 students' and 150 teachers' furniture to selected schools in Patani Constituency	32010105	050000010104	39,840,000	99,600,000
0517190347	Supply of Hewlett-Packard (HP) (Intel Dual Core 2.8Ghz, 500GB, Sgb, Win 10 Pro, DVD/RW, 21"Flat (100 pieces) HP 250/225 Laptop (15.6", Core i3, 500GB, 4GB, Win 8 Pro) (206 pieces). 1.2KVa UPS (Smart, Maxtron, Mercury, Blue Gate) (100 pieces). APC Surge Protector - 5 Sockets (115 pieces) . HP LaserJet Pro m102-22ppm (115 pieces). HP Printer LaserJet Pro MFP M227SDN (2 pieces) to Secondary Schools State wide.	32010601	170000010109	31,261,064	78,152,660
0517190348	Construction of a Block of six classroom with one office and Erection of Standard school signboard (with the name of the School and the new State Government logo) at Ugbisi Primary School, Ugbisi, Udu LGA	32010105	050000010104	15,364,055	38,410,137
0517190349	Construction of Single Tank water Borehole at Ugbisi Primary School, Ugbisi, Udu LGA	32010105	100000010102	820,000	2,050,000
0517190350	Renovation of 1No. Five Classroom Block with stores and toilets and Erection of State Government Branding Uniform Project sign post at Ugbisi Primary School, Ugbisi, Udu LGA	23030106	050000010104	6,456,489	16,141,222
0517190351	Construction of Perimeter Block wall Fence and Toilet block at Ugbisi Primary School, Ugbisi, Udu LGA	32010105	050000010104	6,325,924	15,814,810
0517190352	Supply of 150 Students' and 20 Teachers' Furniture at Ugbisi Primary School, Ugbisi, Udu LGA	32010601	170000010106	2,583,360	6,458,400
0517190353	Supply of 350 Students' and 100 Teachers' Furniture at Udu LGA.	32010601	170000010106	7,185,200	17,963,000
0517190354	Renovation/rehabilitation of 1 No.9 classroom block, 1 No. 6 classroom with offices and toilet facilities, 1 No.4 classroom block with offices and toilet facilities, 1No.3 classroom block, 1No. Examination hall and 1No.4 laboratory block with offices and toilet facilities at Aladja Secondary School, Aladja, Udu LGA.	23030106	050000010104	60,800,000	152,000,000
0517190355	Renovation of 2No. Six(6) Classroom Block, Renovation of 1No. Five (5) Classroom Block and School Sign post at Ovwian Primary School, Ovwian, Renovation/Rehabilitation of 1No. Four (4) Classroom Block with Offices and Toilets and School Sign post at Jesu Primary School, Ovwian	23030106	050000010104	30,457,752	76,144,380
0517190356	Alteration /Rehabilitation of woodwork workshop II at Government College, Ughelli, Ughelli North LGA	23030106	050000010104	7,383,668	18,459,169
0517190357	Alteration/Renovation of Agbarho and Obiaruku hostels at Government College, Ughelli, Ughelli North LGA.	23030106	050000010104	16,715,513	41,788,784
0517190358	Additional works for the upgrading of facilities at St. Theresa Grammar School (Now Government Secondary School), Ughelli, Ughelli North LGA	23030106	050000010104	20,078,374	50,195,934

0517190359	Construction of 6 classroom block with stores, toilet facilities, supply of 20 teachers' and 260 students' furniture and erection of standard school sign post (with the name of the school and the new State logo) at Emeragha Secondary School, Emeragha, Ughelli North LGA	32010105	050000010104	19,549,271	48,873,177
0517190360	Construction of administrative block, 2 Nos. 6 classroom block, multipurpose laboratory block with stores, offices and toilets and 1 No. prototype toilet at Oteri Secondary School, Oteri, Ughelli North LGA	32010105	050000010104	58,263,488	145,658,720
0517190361	Renovation/Rehabilitation of 1 No. 8 classroom block and erection of standard school sign post (with the name of the school and the State logo) at Mariere Primary School, Ewvreni, 1 No. 6 classroom block with office and erection of standard school sign post (with the name of the school and the State logo) at Agbarha Primary School, Agbarha-Otor and supply of 815 pupils' and 242 teachers' furniture to selected schools in Ughelli North Constituency I	23030106	050000010104	39,591,953	98,979,882
0517190362	Construction of a prototype 1 No. 6 classroom block with stores and toilet facilities at Odedogho Secondary School, Ododogho, Ughelli North LGA.	32010105	050000010104	15,254,055	38,135,137
0517190363	Renovation of 1No. Six (6) Classroom Block with Attached Office. Demolition/Reconstruction of 1 No. Three (3) Classroom Block. Construction of 1 No. Six (6) Classroom Block and Construction of perimeter fence with Gate and Gate House at Izeze Primary School, Ughelli North LGA	23030106	050000010104	37,243,890	93,109,725
0517190364	Renovation of 4No. 3 bedroom bungalows at Government College, Ughelli North LGA	23030106	050000010104	17,737,406	44,343,514
0517190365	Renovation of 1No. 3 bedroom bungalows at Government College, Ughelli North LGA	23030106	050000010104	4,434,351	11,085,878
0517190366	Renovation/rehabilitation of 1No.6 classroom block, erection of standard school sign post (with the name of the school and the State logo) at Adagwe Secondary School, Erhuemukowharien, construction of 1No.6 classroom block with offices, supply of 250 students' and 32 teachers' furniture, supply of science equipment, erection of standard school signpost (with the name of the school and the State logo) at Oguname Secondary School, Agbarho, construction of 1No.6 classroom block with offices and erection of standard school signpost (with the name of the school and the State logo) at Odja Primary School, Uwheru, Ughelli North Constituency II.	23030106	050000010104	43,828,349	109,570,873
0517190367	Substitution of the supply of furniture with the renovation of the floors of 2No.6 classroom block in the award of contract for Construction of administrative block and supply of 289 students' and 60 teachers' furniture to Owhawha Secondary School, Otor-Owhawha, Ughelli South LGA.	23030106	050000010104	15,903,965	39,759,911
0517190368	Renovation of Laboratory/Work Shop. Renovation of 1No. Six (6) Classroom Block and Renovation of 1 No. Four (4) Classroom Block at Olomu Secondary School, Olomu, Ughelli South LGA	23030106	050000010104	21,951,866	54,879,664
0517190369	Construction of Science Laboratory and Examination Hall at Ughevwighe Secondary School, Ughevwighe, Ughelli South LGA	32010105	050000010104	21,125,699	52,814,246
0517190370	Supply of 300 Students' and 150 Teachers' Furniture at Ughelli South LGA.	32010601	170000010106	7,431,600	18,579,000
0517190371	Construction of a prototype 1 No.6 classroom block with stores and toilet facilities and supply of 50 students' and 12 teachers' furniture at Omosuomo Secondary School, Omosuomo, Ughelli South LGA.	32010105	050000010104	16,217,415	40,543,537
0517190372	Construction of Administrative Block and Erection of State Government branding uniform project signboard at Obi-Obeti Secondary School, Obi-Obeti, Ukwuani LGA.	32010105	050000010104	10,130,593	25,326,481
0517190373	Supply of 300 Students' and 27 Teachers' Furniture at Obi-Obeti Secondary School, Obi-Obeti, Ukwuani LGA	32010601	170000010106	4,911,192	12,277,980
0517190374	Construction of 2No. Six (6) Classroom Block and Erection of Standard school Sign Post (with the name of the School and the new State logo) at Obi-Obeti Secondary School, Obi-Obeti, Ukwuani LGA	32010105	050000010104	30,618,110	76,545,274
0517190375	Renovation/rehabilitation of 1no.3 classroom block with offices, construction of 1No.3 classroom block with offices and toilets, supply of 60 students' and 15 teachers' furniture, erection of school signboard with new State Government logo at Umuaja Mixed Secondary School, Umuaja, Renovation/rehabilitation of 2No.6 classroom block with offices, construction of prototype toilet block with stanchion and borehole and erection of School signboard with new State Government logo at Umutu Mixed Secondary School Ukwuani Constituency.	23030106	050000010104	39,765,012	99,412,529
0517190376	Supply of 450 Students' and 100 Teachers' Furniture at Uvwie LGA.	32010601	170000010106	8,672,400	21,681,000
0517190377	Construction of a prototype 6 classroom block with stores and toilet facilities at Kabe Primary School, Tsekelewu, Warri North LGA.	32010105	050000010104	21,355,678	53,389,195
0517190378	Construction of a prototype 6 classroom block with stores and toilets at St. Kabe Secondary School, Tsekelewu, Warri North LGA.	32010105	050000010104	21,355,678	53,389,195
0517190379	Supply of 15 teachers' and 150 students' furniture at St. Kabe Secondary School, Tsekelewu, Warri North.	32010601	170000010106	2,872,500	7,181,250
0517190380	Supply of 15 teachers' and 250 students' furniture at Kabe Primary School, Tsekelewu, Warri North.	32010601	170000010106	4,562,500	11,406,250

0517190381	Construction of Prototype 6 classroom block with stores and toilet facilities and Erection of Standard school sign post (with the name of the School and new State Government logo) at Obodo College, Obodo, Warri South LGA	32010105	050000010104	15,364,055	38,410,137
0517190382	Supply of 300 Students' and 27 Teachers' Furniture at Obodo College, Obodo, Warri South LGA	32010601	170000010106	4,911,192	12,277,980
0517190383	Construction of Administrative Block and Erection of State Government branding uniform project signboard at Obodo College, Warri, Warri South LGA	32010105	050000010104	10,130,593	25,326,481
0517190384	Construction of 1No. Six (6) Classroom Block with stores and Toilet Facilities at Obodo College, Obodo, Warri South LGA	32010105	050000010104	15,254,055	38,135,137
0517190385	Supply of 400 students'/pupils' double seater desks and 100 teachers' furniture to selected schools in Warri South LGA.	32010601	170000010106	7,928,800	19,822,000
0517190386	Supply of 100 students'/pupils' double seater desks and 30 teachers' furniture to selected schools in Warri South West LGA.	32010601	170000010106	2,081,200	5,203,000
0517190387	Construction of 1No. Prototype 6 classroom Block with offices at Costain Primary School, Costain, Warri South West LGA	32010105	050000010104	20,734,317	51,835,791
0517190388	Construction of 1No. 6 (Six) Classroom Block with Offices at Otseyi Primary School, Warri South West LGA	32010105	050000010104	20,000,000	50,000,000
0517190389	Renovation of 1No.three (3) Classroom Block with Office at Diabo Primary School, Warri South West LGA	23030106	050000010104	5,760,000	14,400,000
0517190390	Renovation of 2No.6 classroom block with offices at Ogbe-Ijoh Grammar School, Ogbe-Ijoh, Warri South West LGA.	23030106	050000010104	15,347,696	38,369,239
0517190391	Renovation/rehabilitation of 2Nos.4 classroom block with offices, 1No.ICT block/examination hall, construction of fence and gate house and erection of standard school signpost (with the name of the school and the State logo) at Ogbe-Ijoh Grammar School, Ogbe-Ijoh, Warri South West LGA.	23030106	050000010104	44,252,304	110,630,761
0517190392	Renovation of 1No. 2 classroom block, Supply of 200 Students and 20 Teachers Furniture and Erection of School Sign Post with new Delta State Govt. Logo at Asamana Primary School, Arhavwarien, Ughelli South LGA	23030106	050000010104	8,012,767	20,031,917
0517190393	Establishment of new Schools/Reopening of closed down Schools in the State.	32010105	020000030101	250,000,000	
0517190394	Provision of Computer Sets for Secondary Schools/Mobile ICT.	32010501	170000010109	235,000,000	
0517190395	Provision of Science Equipment (STEM) and Instructional Materials to Schools.	22020312	050000010102	150,000,000	
0517190396	Supply of Furniture to Schools in the State	32010601	170000010106	750,000,000	
0517190397	Fencing of Ebologwu Grammar School, Utagba Uno, Ndokwa West.	23030106	050000010104	40,000,000	
0517190398	Renovation/Upgrade of Idjerhe Grammar School, Jesse	23030106	050000010104	100,000,000	
0517190399	Construction/Upgrade of St. Theresa's College, Ughelli.	32010105	050000010104	200,000,000	
0517190400	Construction and Equipping of Science Laboratory at Ophorighala Mixed Grammar School, Ughelli South	32010105	050000010104	50,000,000	
0517190401	Establishment and equipping of a new school within the Okere-Urhobo/Okumagba Avenue axis (to be known as Ighogbadu Secondary School)	32010105	020000030101	250,000,000	
0517190402	Provision of Text Books (Maths/English) for Secondary Schools (phase one)	31050108	050000010102	200,000,000	
0517190403	Establishment and equipping of schools for children with special needs	32010601	020000030101	200,000,000	
0517190404	Production of scheme of work	31050110	170000010113	100,000,000	
0517190405	Refurbishment of Vehicles	22020401	170000010104	10,000,000	
0517190406	Special Intervention in School within the Capital Territory.	23050100	170000010113	250,000,000	
0517190407	Renovation / Rehabilitation of Primary and Secondary School Project	23030106	050000010104	3,500,000,000	3,000,000,000
0517190408	Furniture Supply and infrastructural intervention in Schools across the state	32010601	170000010106	500,000,000	500,000,000
0517190409	Teacher Development Centre	32010105	170000010115	900,000,000	
0517190410	Payment for outstanding obligation for Model Schools in the Sate	23050125	050000010108	500,000,000	500,000,000
0517190411	Construction/Renovation of CIE Offices	23030106	170000010115	100,000,000	
0517190412	Special Projects	23030106	050000010104	500,000,000	
0517190413	Constituency Projects	23050124	050000010104	3,100,000,000	
0517190414	Funding of Indoor Sports Hall, College of Education, Mosogar	23030106	080000020105	50,000,000	
0517190415	Comfort Ibori Sports Hall	23030106	080000020105	50,000,000	
0517190416	Parameter Fencing of the remaining part of the College of Education, Mosogar	32010105	050000010104	10,000,000	
0517190417	Rehabilitation of Class room Blocks and Supply of Furniture in the State	23030106	050000010104	200,000,000	
0517190418	Renovation of Class Room Blocks around the State	23030106	050000010104	750,000,000	
0517190419	Supply of School Furniture around the State	32010601	170000010106	150,000,000	
0517190420	Construction of 3 Classroom Block at Ethiope Primary Sch Obiaruku & Construction of Admin Blocks at Ethiope Primary School, Ubiaruku	32010105	050000010104	35,000,000	
0517190421	Construction of Six Classroom Blocks at Udurhie Secondary School, Mosogar	32010105	050000010104	30,000,000	
0517190422	Renovation of two Classroom Blocks at Mosogar Secondary School.	23030106	050000010104	25,000,000	
	Total			21,610,726,828	14,066,589,253

Delta State Government 2019 Budget Estimates - 051705200100 - Technical & Vocational Education Board (TVEB) Hqtrs: Capital					
Budget Code	Project Description	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0517219001	Renovation of Main Workshop and External Automobile Workshop in Issele-Uku Technical College	23030106	050000010104	372,872	
0517219002	Renovation of Administrative Block and Construction of Library Block in Issele-Uku Technical College	23030106	050000010104	6,349,320	
0517219003	Renovation of Chemistry Laboratory and Construction of 2-Bedroom Staff Quarters (1No.) in Issele-Uku Technical College	23030106	050000010104	12,140,618	
0517219004	Renovation of Four (4) Bedroom Flat Principal's Quarters and Renovation/Rehabilitation of Examination Hall in Ogor Technical College	23030106	050000010104	5,401,678	
0517219005	Construction Administrative Block in Ogor Technical College	32010105	050000010104	55,685	
0517219006	Construction of 1No. Prototype Steel Stanchion and Structural Roof Workshop Building in Ogor Technical College	32010105	050000010104	33,390,665	
0517219007	Construction of Science Laboratory Block in Ogor Technical College	32010105	050000010104	6,033,246	
0517219008	Demolition and Construction of Male Hostel Block in Utagba-Ogbe Technical College	32010105	050000010104	5,763,838	
0517219009	Renovation/Amendment of Cracked Walls at Vocational Education Centre Sapele in Sapele LGA.	23030106	050000010104	583,915	
0517219010	External Work for Sports Arena at Agbor Technical College, Agbor	23030106	050000010104	20,296,180	
0517219011	Construction of Generator House at Agbor Technical College, Agbor	32010105	050000010104	1,470,218	
0517219012	Provision and Installation of Dedicated Transformer 300 KVA/11/0.415 KV Transformer at Vocational Education Centre, Asaba	32010207	140000010106	7,500,000	
0517219013	Repair and Refurbishing of Lathe Machines, Milling Machines, Drilling Machine and Other Machines Tools in All Technical Colleges. Phase II	22020413	170000010109	29,572,644	
0517219014	Construction of prototype Library Block at Utagba-Ogbe Technical College, Kwale	32010105	050000010104	8,780,515	
0517219015	Construction of Prototype Six Classroom Block with stores and Toilet Facilities at Utagba-Ogbe Technical College, Kwale	32010105	050000010104	15,255,255	
0517219016	Fumigation Of Agbor, Sapele, and Ofagbe Technical Colleges	22020602	090000010106	2,000,000	
0517219017	Renovation of Staff Quarters and Block Wall Fence at the Vocational Education Centre, Asaba	23030106	050000010104	6,800,000	
0517219018	Minor Works at the Newly Constructed Six Classroom Block by Nigerian Agip Oil Company Limited at Utagba-Ogbe Technical College, Kwale	23030106	050000010104	2,000,000	
0517219019	Construction of Multi-Purpose Hall at the Vocational Education Centre, Asaba	32010105	050000010104	21,600,000	
0517219020	Construction of prototype Library Block at Agbor Technical College, Agbor	32010105	050000010104	8,780,515	
0517219021	Construction of prototype Library Block at Ogor Technical College, Otor-Ogor	32010105	050000010104	8,780,515	
0517219022	Construction of Prototype Six Classroom Block with stores and Toilet Facilities at Ogor Technical College, Otor-Ogor	32010105	050000010104	15,255,255	
0517219023	Construction of Prototype Six Classroom Block with stores and Toilet Facilities at Issele-Uku Technical College, Issele-Uku	32010105	050000010104	15,255,255	
0517219024	Construction of Gate House and Generator House at the Vocational Education Centre, Asaba	32010105	170000010115	2,098,769	
0517219025	Appointment of Consultant for Routine Maintenance and Repair of Equipment/Tools in the Six (6) State-Owned Technical Colleges	22020701	170000010113	6,467,477	
0517219026	Rehabilitation/Completion of Block Wall Fence and Construction of Gate House at Sapele Technical College, Sapele	23030106	050000010104	18,303,709	
0517219027	Upward Review of Contract sum for the Renovation of Chemistry Laboratory and Construction of Two (2) Bedroom Staff Quarters in Issele-Uku Technical College, Issele-Uku.	23030106	050000010104	1,594,913	
0517219028	Construction of prototype Library Block at Sapele Technical College, Sapele	32010105	050000010104	8,780,515	
0517219029	Additional work Executed on the Contract for the Completion of Prototype Steel Stanchion and Structural Roof Workshop Building at Utagba-Ogbe Technical College, Kwale.	23030106	050000010104	1,557,360	
0517219030	Upward Review of Contract sum for the Construction of Administrative Block at Ogor Technical College, Otor-Ogor	32010105	050000010104	222,726	
0517219031	Renovation of Delta State Youth Development Skills Acquisition Centre Orokpe, Okpe LGA.	23030106	170000010104	4,362,101	
0517219032	Construction of Block Wall Fence at Utagba-Ogbe Technical College, Kwale	32010105	050000010104	36,970,435	
0517219033	Replacement of Doors and Windows with Locally Fabricated High Yield Metals for 2 Nos. Newly Renovated Six Classrooms Block at Ogor Technical College, Otor-Ogor	23030106	050000010104	3,330,600	
0517219034	Procurement of Equipment in Fashion/Design, Catering and Hair Dressing/Barbing Department in the State-Owned Technical Colleges and Vocational Education Centres	23050100	170000010109	15,200,000	

0517219035	Renovation of 3 Bedroom Vice Principal's Quarter at Ogor Technical College, Otor-Ogor	23030106	050000010104	4,135,635	
0517219036	Renovation/Rehabilitation of Four (4) Classrooms Block with Office and Toilets at Ogor Technical College, Otor-Ogor	23030106	050000010104	5,546,121	
0517219037	Construction of Labouratory Block of 3nos Halls, Offices and Toilets in Utagbe-Ogbe Technical College	32010105	050000010104	11,845,170	
0517219038	Renovation of Dinning Hall and the Renovation of Generator House in Utagbe-Ogbe Technical College	23030106	050000010104	106,925	
0517219039	Renovation of 6 Classrom block with 6 Offices and 4 Toilets in Ogor Technical College	23030106	050000010104	873,619	
0517219040	Landscaping and Erosion Control Work (Phase 1), Construction of Football field, Sports Pavillion and Perimeter Block Wall Fence to Demarcate Alibuba Primary School in Agbor Technical College	32010105	050000010104	11,565,011	
0517219041	Rehabilitation/Renovation of Technical Colleges and Vocational Education Centres	23030106	050000010104	200,000,000	
0517219043	Provision of I.C.T facilities in Technical Colleges and Vocational Education Centres	22020616	110000010102	30,000,000	
0517219045	Provision of Furniture/Equipment for Science Laboratories for the Six Technical Colleges,	32010601	170000010106	60,000,000	
0517219046	Construction/Furnishing of Libraries for the Vocational Education Centres	32010105	050000010104	50,000,000	
0517219047	Stocking of Six Technical Colleges and Vocational Education Centres Library	31050108	170000010110	12,000,000	
0517219049	Construction/Equipping of Sick Bay for the three Technical Colleges	32010105	040000010101	20,000,000	
0517219051	Purchase of instructional materials/Consumables to the Technical Colleges and Vocational Education Centres	31050110	050000010102	20,000,000	
0517219052	Statistical collection publication and dissemination	22020709	020000010107	5,000,000	
0517219053	Purchase of Technical Machines/Tools for Technical Colleges Vocational Education Centres	31050101	170000010109	100,000,000	
0517219054	Provision of Library furniture to the six Technical Colleges	32010601	170000010106	36,000,000	
0517219055	Construction of toilet for Sapele Technical College	23030106	050000010104	6,500,000	
0517219056	Opening of new Vocational Education Centres at Kokori, Mbiri, Ubulu-Uku, Orerokpe, Umutu, Owa-Alero and Oko-Anala	32010105	020000030101	80,000,000	
0517219057	Equipping/Construction of Catering Laboratory in three Technical Colleges, Agbor, Sapele and Ofagbe	32010105	050000010104	75,000,000	
0517219058	Provision of perimeter Block with fence Issele-Uku Technical College, Phase I	32010105	050000010104	50,000,000	
0517219059	Provision of Borehole Issele-Uku Technical Colleges	32010208	100000010102	30,000,000	
0517219060	Construction of drainage and Asphaltng of internal roads Issele-Uku Technical College and Utagba-Ogbe Technical College	32010202	090000010103	85,000,000	
0517219061	Provision of Training facilities for Agricultural Engineering Craft in partnership with Centre Bank of Nigeria (CBN)	22020311	010000030103	10,000,000	
0517219062	Completion of Multipurpose Hall in Sapele Vocational Education Centre	32010105	050000010104	25,000,000	
0517219063	Construction/Equipping of Automobile workshop/Carpentry workshop at Asaba Vocational Centre	32010105	050000010104	50,000,000	
0517219064	Consumables for production unit in the Six Technical Colleges and three Vocational Centres	22021063	050000010102	55,500,000	
	Total			1,366,399,276	

Delta State Government 2019 Budget Estimates - 051705200100 - Post Primary Education Board (PPEB) Hqtrs: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0517119001	Purchase of office equipment	32,010,501	170000010109	22,726,000	
0517119002	Purchase of office furniture	32010602	170000010106	20,350,000	
0517119003	Minor works	23030106	170000010104	46,824,000	
0517119004	Purchase of generator set	32010305	140000010107	6,500,000	
0517119005	Refurbishment of vehicles	22020401	170000010104	3,600,000	
	Total			100,000,000	
Delta State Government 2019 Budget Estimates - 051705100100 - State Universal Basic Education Board (SUBEB) : Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0517319001	Counterpart Fund for SUBEB	23050100	170000010113	2,000,000,000	2,000,000,000
				2,000,000,000	
Delta State Government 2019 Budget Estimates - 051705100100 - Ministry of Higher Education : Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
05170219001	Construction of Administrative/Senate Building at DELSU, Abraka	32010105	050000010104	2,223,384,421	400,000,000
05170219002	Completion of Lecture Theatre, Faculty of Engineering, Oleh Campus	23030106	050000010104	309,142,357	150,000,000
05170219003	Additional Facilities (Furniture, E-Library, Computer Based Testing) at the Standard Library Complex, Asaba	23030106	170000010109	97,526,385	200,000,000
05170219004	Construction of Male/Female Halls of Residence/Gate House at Delta State Polytechnic, Ogwashi-Uku	23030106	050000010104	25,740,000	150,000,000
05170219005	Supply of Workshop/Laboratory Equipment at Delta State Polytechnic, Ozoro	22020311	170000010109	21,911,194	-
05170219006	Demolition and Reconstruction of a fresh 12-classroom Building Block Inclusive of Abolition works at Institute of Continuing Education, Asaba	32010105	050000010104	37,074,332	120,000,000
05170219007	Construction of Faculty of the Environmental Science, Delta State University, Anwai Campus	32010105	050000010104	400,959,411	299,909,743
05170219008	Construction of Multipurpose Lecture Theatre at DELSU, Abraka	32010105	050000010104	287,012,006	71,000,000
05170219009	Construction of Faculty of Science, Delta State University, Abraka Campus (Faulty Block (I) Unit	32010105	050000010104	401,494,589	350,000,000
05170219010	Institute of Continuing Education	23050100	170000010104	50,000,000	120,000,000
05170219011	Establishment of Library at Asaba and Sapele	32010105	170000010115	75,000,000	200,000,000
05170219012	Establishment of Library at Kokori	32010105	170000010115	50,000,000	140,000,000
05170219013	Development of Polytechnics	32010105	050000010104	50,000,000	150,000,000
05170219014	Auditorium at Ogwashi-Uku Polytechnic	32010105	050000010104	55,000,000	50,000,000
05170219015	Establishment of Library at Patani	32010105	170000010115	50,000,000	-
05170219016	Faculty of Management Science Building	32010105	050000010104	200,000,000	-
05170219017	Inter-Institutional Games	23050100	080000020105	20,000,000	-
05170219018	Development of Colleges	32010105	050000010104	50,000,000	-
05170219019	National Open University of Nigeria (NOUN)	32010105	170000010104	90,000,000	-
05170219020	Office Equipment and Furniture	32010601	170000010106	10,000,000	10,000,000
05170219021	Purchase of Uniforms and other Utilities	23050100	170000010105	1,000,000	1,000,000
05170219022	Purchase of Computers	32010501	170000010109	5,000,000	5,000,000
05170219023	Equipping of Library and Registry	31050108	170000010109	2,000,000	2,000,000
05170219024	Minor Works	23030106	170000010104	7,000,000	7,000,000
05170219025	Auditorium at Ozoro Polytechnic	32010105	050000010104	55,000,000	50,000,000
	Total			4,574,244,695	2,475,909,743
Delta State Government 2019 Budget Estimates - 052100100100 - Ministry of Health Hqtrs: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0521190001	Renovation and completion of Primary Health Care Centres	23030105	040000010101	363,117,481	
0521190002	Diseases Control (Control and management of infectious disease outbreaks)	23050121	040000030104	124,525,676	
0521190003	TB control activites	22021063	040000030104	25,000,000	
0521190004	Neglected Tropical Diseases	22021063	040000020106	5,000,000	
0521190005	Delta State Agency for Control of HIV/Aids (SACA)	22021063	040000020102	37,500,000	
0521190006	Delta State Contributory Health Commission	48010109	040000010110	1,221,954,811	
0521190007	Renovation/expansion of Existing Hospitals	23030105	040000010101	1,735,779,323	
0521190008	Provision of Medical Equipment for Hospitals & Health Institution	32010307	040000010102	642,560,592	
0521190009	Health Services Research and Health Statistical Information	22020709	040000010108	4,372,610	
0521190010	Maintenance of Hospitals Equipment	23030105	040000010102	7,500,000	
0521190011	Promotion of Traditional Medicine	23050121	040000010111	24,000,000	
0521190012	Develoment of other Health Institutions - School of Nursing Warri, Agbor etc.	32010105	040000010101	370,372,499	
0521190013	Construction and equipping of Secretariat Staff Clinic	32010106	040000010101	5,000,000	
0521190014	State Primary Health Care Development Agency	23050121	040000030101	542,596,510	

0521190015	Development of School of Health Technology, Ufuoma, Ughelli	32010106	040000010101	232,087,500	
0521190016	Construction of Delta State Specialist Hospital, Oghara	32010106	040000010101	801,800,000	
0521190017	Construction of Kidney/Dialysis Centre at Specialist Hospital, Oghara	32010106	040000010101	5,000,000	
0521190018	Delta State Specialist Hospital Library, Oghara	32010106	170000010104	50,000,000	
0521190019	Equipping of Delta State Specialist Hospital, Oghara	32010307	040000010102	50,000,000	
0521190020	Upgrading of Four Central Hospitals to Specialist Hospitals at Warri, Ughelli, Agbor, and Sapele	23030105	040000010101	287,706,311	
0521190021	Emergency Response System/Procurement and Installation of Radio communication equipment for all Central/General Hospitals in the state	32010306	040000010102	153,121,800	
0521190022	Renovation of Government Hospital, Ojobo, Burutu LGA	23030105	040000010101	10,000,000	
0521190023	Hospitals Management Board	23050121	170000010113	15,000,000	
0521190024	Construction of Asaba Central Hospital	32010106	040000010101	840,750,847	
0521190025	Remodeling and Rehabilitation of Eku Baptist Hospital, Eku	23030105	040000010101	45,000,000	
0521190026	Supply of Medical Equipment to Okwe General Hospital, Okwe	32010307	040000010102	15,000,000	
0521190027	Construction of Trauma Centre, Agbor	32010106	040000010101	635,386,349	
0521190028	Maternal and Childcare Centre, Warri & Ekpan	32010106	040000010101	45,000,000	
0521190029	Supply of 250 nos. Drip Stands to Hospitals in Delta State	32010106	040000010102	7,000,000	
0521190030	Nutrition	23050121	040000030103	10,000,000	
0521190031	Immunization Activities, cold chain management	23050121	040000030101	35,000,000	
0521190032	State Strategic Health Development Plan	23050121	170000010113	12,500,000	
0521190033	Human Resources on Health (HRH)	23050121	040000020104	2,500,000	
0521190034	Nigerian Institute for Medical Research (NIMR)	23050121	040000010108	15,000,000	
0521190035	Reproductive Health Programme	23050121	040000010109	10,000,000	
0521190036	HIV Control, Public Laboratory Centre (SASCP)	23050121	040000020106	7,500,000	
0521190037	National Health Accounts (NHA)	23050121	170000010113	7,500,000	
0521190038	Supply of Medical Waste incinerators to Hospitals and Health Centres	23050121	040000010102	15,000,000	
0521190039	Family Planning	23050121	040000030103	8,500,000	
0521190040	HEFAD Medical Outreaches	23050121	040000030103	20,000,000	
0521190041	National and State Councils on Health for Hosting	23050121	170000010113	40,000,000	
0521190042	Control of Drug Abuse/Task Force/Creation of Rehabilitation Centres across the state	23050121	040000020107	50,000,000	
0521190043	Malaria Elimination Activities	23050121	040000030102	20,000,000	
0521190044	School Health Programs	23050121	040000030103	4,000,000	
0521190045	DHIS 2 activities	23050121	040000010110	5,000,000	
0521190046	E- Health Activities	23050121	040000020107	3,000,000	
0521190047	Logistics Management Coordinating Unit (LMCU)	23050121	040000010107	2,000,000	
0521190048	Fencing of Orere Health Centre, Orere, Ewu in Ughelli South LGA	23050121	040000010101	30,000,000	
0521190049	Construction of Maternity/Health Centre Otibio, Owhe	32010106	040000010101	20,000,000	
	Total			8,619,632,308	-
Delta State Government 2019 Budget Estimates - 053900100100 - Delta State Sports Commission: Capital					
Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0539190001	Stadium Development	32010213	080000020103	100,000,000	
0539190002	Development of Warri Stadium	32010213	080000020103	25,000,000	5,000,000
0539190003	Development of Sapele Stadium	32010213	080000020103	65,000,000	15,000,000
0539190004	Construction of Mini Stadium at Issele-Uku	32010213	080000020103	100,000,000	100,000,000
0539190005	Construction of Ogwashi-Uku Mini Stadium	32010213	080000020103	20,000,000	5,000,000
0539190006	Construction of Mini Stadium at Koko	32010213	080000020103	100,000,000	1,000,000
0539190007	Construction of Out-Jeremi Mini Stadium	32010213	080000020103	20,000,000	
0539190008	Construction of Mini Stadium including Tartan Tracks & Flood Lights at Isiokolo	32010213	080000020103	30,000,000	
0539190009	Oleh Mini Stadium(Provision of auxilliary facilities)	32010213	080000020105	5,000,000	
0539190010	Construction of Ugbomro Mini Stadium (Uvwie) LGA	32010213	080000020103	50,000,000	27,000,000
0539190011	Ughelli Mini Stadium (Provision of auxilliary facilities)	32010213	080000020105	5,000,000	10,000,000
0539190012	Purchase of Mowers/Slashes/Tractors	32010301	010000030101	30,000,000	5,000,000
0539190013	Purchase of Sports Equipments	31050115	080000020105	150,000,000	60,000,000
0539190014	Swimming Stretch at Obiaruku	32010213	080000020105	10,000,000	5,000,000
0539190015	Construction of Swimming pool in Asaba Township Stadium	32010213	080000020105	30,000,000	
0539190016	Construction of Asaba Shooting Range	32010213	080000020105	5,000,000	2,000,000
0539190017	Equipping of Squash Hall at VIP Quarters including Liesure Pool	31050115	080000020105	40,000,000	40,000,000
0539190018	Stadia Facilities	32010213	080000020105	150,000,000	100,000,000
0539190019	Construction of Swimming Pool at Oghara	32010213	080000020105	10,000,000	5,000,000
0539190020	Construction of Swimming pool in Warri	32010213	080000020105	10,000,000	5,000,000

0539190021	Provision of Marcopolo and Coaster Buses	32010405	170000010102	30,000,000	
0539190022	Renovation of Sports Commission Athletes Hostel	23030109	060000010109	20,000,000	33,500,000
0539190023	Construction of Weightlifting Gymnasium at Asaba Township Stadium	32010213	080000020105	10,000,000	5,000,000
0539190024	Establishment of Mini Gymnasium including Equipment in Asaba Township Stadium	31050115	080000020105	20,000,000	
0539190025	Digital Scoreboard/Flood Light for Asaba Stadium	31050115	080000020105	200,000,000	200,000,000
0539190026	Digital Scoreboard/Flood Light for Sapele Stadium	31050115	080000020105	100,000,000	100,000,000
0539190027	Public Address System in Sapele Stadium	32010306	080000020105	100,000,000	
0539190028	Maintenance of Stadia	23030109	170000010104	150,000,000	100,000,000
0539190029	Maintenance of Warri Stadium	23030109	170000010104	50,000,000	50,000,000
0539190030	Supply of Sports Ambulance/Utility vehicles	32010405	170000010102	40,000,000	30,000,000
0539190031	Construction of Squash Court in Warri Stadium	32010213	080000020103	10,000,000	10,000,000
0539190032	Construction of Mini Stadium at Orerokpe	32010213	080000020103	200,000,000	1,000,000
0539190033	Construction of Mini Stadium at Obiaruku	32010213	080000020103	100,000,000	1,000,000
0539190034	Owa-Oyibu Mini Sports Arena	32010213	080000020103	100,000,000	30,000,000
0539190035	Agbor Mini Sports Arena	32010213	080000020103	50,000,000	50,000,000
0539190036	Construction of Burutu Mini Sports Arena, Burutu	32010213	080000020103	1,000,000	
0539190037	Ibusa Mini Sports Arena	32010213	080000020103	3,000,000	
0539190038	Construction of Irrigation for Greens and Fairways of Ibori Golf and Country Club, Asaba	32010213	080000020103	8,000,000	7,000,000
0539190039	Procurement of equipment for Ibori Golf Course, Asaba	31050115	080000020105	30,000,000	
0539190040	Renovation of Oleh Stadium, Oleh	23030109	080000020103	15,000,000	15,000,000
0539190041	Burutu Mini Stadium Earth filling and Completion of Courts (Basketball, Volleyball)	32010213	080000020103	10,000,000	10,000,000
0539190042	Completion/Provision of Auxillary Facility at Stephen Keshi Stadium, Asaba	32010213	080000020103	1,802,768,631	1,000,000,000
0539190043	Indoor Sports Hall, Asaba	32010213	080000020103	12,000,000	30,000,000
0539190044	Renovation of Oghara Stadium	32010213	080000020103	200,000,000	
	Total			4,216,768,631	2,057,500,000

Delta State Government 2019 Budget Estimates - 051400100100 - Ministry of Women Affairs and Social Development Hqtrs: Capital

Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0514190001	Remand Home and Detention Centre, Sapele	32010102	070000010106	70,000,000	80,000,000
0514190002	Costruction of Transit Home for Disabled Persons, Asaba	32010102	070000010109	2,000,000	10,000,000
0514190003	Building of Residential Accomodation for Ex-Lepers at Eku	32010102	170000010111	80,000,000	20,000,000
0514190004	Construction of Creche at New Secretariat, Asaba	32010105	170000010104	884,321	3,800,000
0514190005	Constuction of 3 Recreational Centres for the Elderly in each senatorial district	32010213	080000020103	5,000,000	20,000,000
0514190006	Centre for Physically Challenged, Asaba	32010105	070000010109	5,000,000	15,000,000
0514190007	Children Home, Asaba	32010105	060000010109	10,000,000	-
0514190008	Building/Equiping of Nursery School, Asaba	32010105	070000010111	80,000,000	100,000,000
0514190009	Community Development Daycare Centres	32010105	070000010111	15,000,000	20,000,000
0514190010	General Renovation and Procurement of Equipment at Daycare Centre Sapele	23030106	070000010111	5,000,000	-
0514190011	Fencing and Equiping of Ogwashi-Uku Daycare Centre	23030106	070000010111	3,000,000	-
0514190012	Renovation and Furnishing of Daycare Centre, Obiaruku	23030106	070000010111	2,000,000	-
0514190013	Fencing and Equiping of Daycare Centres at Otefe and Oghara	23030106	070000010111	2,000,000	-
0514190014	General Renovations and Furniture at Centre for Community Development Education, Otorhor Abraka	23030106	170000010104	5,000,000	-
0514190015	Citizenship and Leadership training Centre, Ewulu	23030106	080000020102	20,000,000	-
0514190017	Purchase of Office Furniture and Equipment	32010601	170000010106	8,000,000	5,000,000
0514190018	Uniform for Drivers, inmates and messengers	22020309	170000010105	1,000,000	500,000
0514190019	Library	31050108	170000010110	1,000,000	700,000
0514190020	Computerazation of the office	32010501	170000010109	5,000,000	1,000,000
0514190021	Minor Works	\	170000010104	5,000,000	5,000,000
0514190022	Renovation of Women Development Centre, Agbor	23030118	170000010104	20,000,000	-
	Total			344,884,321	281,000,000

Delta State Government 2019 Budget Estimates - 051300100100 - Directorate of Youth Development Hqtr: Capital

Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0513190001	Construction/Fencing of Youth Development and Skill Acquisition Centre, Kokori	32010105	070000010102	10,000,000	20,000,000
0513190002	Construction/Fencing/Equipping of Youth Development and Skill Acquisition Centre, Orerokpe	32010105	070000010102	10,000,000	20,000,000
0513190003	Youth Empowerment Programme	23050122	080000020102	140,000,000	150,000,000
0513190004	Maintenance/Procurement of Training Equipment for Youth Development Centre, Ashaka	23030106	070000010102	20,000,000	60,000,000
0513190005	NYSC Permanent Orientation Camp (Construction of Auditorium, Fencing and Gate-House and Clinic at NYSC),	32010101	080000020106	250,000,000	200,000,000
0513190006	Construction of Youth Training Centre, Agbor	32010105	070000010102	100,000,000	70,000,000

0513190007	Rehabilitation/Construction of Hostels/Classrooms/Toilets/Kitchens/Fence at NYSC	23030118	080000020106	65,460,000	95,000,000
0513190008	Uniform	22020309	170000010105	500,000	500,000
0513190009	First Aid Equipment	31050102	170000010113	200,000	200,000
0513190010	Reference Library	31050108	170000010110	500,000	500,000
0513190011	Purchase of Office Equipment/Furniture	32010501	170000010109	4,000,000	4,000,000
0513190012	Purchase of Computers	32010601	170000010109	7,000,000	7,000,000
0513190013	Furnishing of Area Offices in 25 Local Government Areas	23030118	170000010109	2,500,000	2,500,000
0513190014	Minor Works	23030118	170000010104	2,000,000	2,000,000
0513190015	Renovation/rehabilitation of Zonal Office in the Three Senatorial district	23030106	070000010102	15,000,000	
	Total			627,160,000	631,700,000

Delta State Government 2019 Budget Estimates - 055100100100 - Directorate of Local Government: Capital

Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0551190001	Offices Furniture and Equipment	32010501	170000010109	4,000,000	7,000,000
0551190002	Offices Furniture and Furniture	32010601	170000010109	5,000,000	9,000,000
0551190003	Purchase Radio/Maintenance Wireless set	32010306	170000010109	2,000,000	10,000,000
0551190004	Establishment of /Rehabilitation of Zonal offices	32010601	170000010115	10,000,000	2,000,000
0551190005	Uniforms	22020309	170000010105	1,000,000	1,500,000
0551190006	Library	31050108	170000010110	1,500,000	-
0551190007	Purchase of Computer	32010501	170000010109	1,000,000	2,000,000
0551190008	Installation of Telephone/Data services	32010306	170000010109	1,000,000	1,104,000
0551190009	Minor Works	23030118	170000010104	5,000,000	10,000,000
0551190010	Construction of Agbor Zonal Office	23030118	170000010115	40,000,000	-
	Total			70,500,000	42,604,000

Delta State Government 2019 Budget Estimates - 055100200100 - Directorate of Chieftaincy Affairs: Capital

Budget Code	Project Descripton	Economic Code	Programme Code	APPROVED 2019 BUDGET	APPROVED 2018 BUDGET
0551219001	Office Furniture and Equipment	32010601	170000010109	10,000,000	3,000,000
0551219002	Establishment of Zonal Offices	23030118	170000010115	10,000,000	1,500,000
0551219003	Renovation of Zonal Offices	23030118	170000010104	5,000,000	-
0551219004	Uniforms	22020309	170000010105	300,000	300,000
0551219005	Libraries	31050108	170000010110	500,000	500,000
0551219006	Delta Traditional Rulers Secretariat and Guest House	32010101	170000010115	10,000,000	5,000,000
0551219007	Minor Works	23030118	170000010104	7,416,610	3,000,000
	Total			43,216,610	13,300,000
	Total SOCIAL			44,788,532,669	20,148,602,997