



**DELTA STATE**

**APPROVED  
YEAR 2018  
BUDGET.**

**PUBLISHED BY:  
MINISTRY OF ECONOMIC PLANNING.**

**SUMMARY OF  
YEAR 2018  
APPROVED  
BUDGET.**

<b>Delta State Government 2018 Approved Budget Summary</b>		
<b>Item</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
Opening Balance		
Recurrent Revenue	<b>260,184,579,341</b>	<b>229,620,757,854</b>
Statutory Allocation	178,056,627,329	148,939,012,121
Net Derivation	0	0
VAT	10,767,532,297	10,515,786,230
Internal Revenue	71,360,419,715	70,165,959,503
Other Federation Ac	0	0
<b>Recurrent Expenditu</b>	<b>147,273,989,901</b>	<b>158,013,660,828</b>
Personnel	71,560,921,910	80,494,281,276
Social Benefits	5,008,000,000	5,008,000,000
Overheads	70,705,067,991	72,511,379,552
<b>Transfer to Capital A</b>	<b>112,910,589,440</b>	<b>71,607,097,026</b>
<b>Capital Receipts</b>	<b>48,703,979,556</b>	<b>64,836,282,623</b>
Grants	0	2,250,000,000
Loans	48,703,979,556	62,586,282,623
Other Capital Receipt	0	0
<b>Capital Expenditure</b>	<b>161,614,568,997</b>	<b>136,443,379,649</b>
<b>Total Revenue (inclu</b>	<b>308,888,558,898</b>	<b>294,457,040,477</b>
<b>Total Expenditure</b>	<b>308,888,558,898</b>	<b>294,457,040,477</b>
<b>Surplus / Deficit</b>	<b>0</b>	<b>0</b>

<b>Delta State Government 2018 Approved Budget - Revenue by Economic Classification</b>			
<b>CODE</b>	<b>ECONOMIC</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>10000000</b>	<b>Revenue</b>	<b>308,888,558,897</b>	<b>294,457,040,477</b>
<b>11000000</b>	<b>Government Share of Federation Accounts (FAAC)</b>	<b>188,824,159,626</b>	<b>159,454,798,351</b>
<b>11010000</b>	<b>Government Share Of FAAC</b>	<b>188,824,159,626</b>	<b>159,454,798,351</b>
<b>11010100</b>	<b>State Government of Statutory Allocation</b>	<b>178,056,627,329</b>	<b>148,939,012,121</b>
11010101	Statutory Allocation	178,056,627,329	148,939,012,121
11010102	Oil/Gas Derivation	0	0
<b>11010200</b>	<b>Government Share Of VAT</b>	<b>10,767,532,297</b>	<b>10,515,786,230</b>
11010201	Share of VAT	10,767,532,297	10,515,786,230
<b>12000000</b>	<b>Independent Revenue (Internally Generated Revenue)</b>	<b>71,360,419,715</b>	<b>70,165,973,503</b>
<b>12010000</b>	<b>Tax Revenue</b>	<b>56,036,633,535</b>	<b>51,257,054,915</b>
<b>12010000</b>	<b>Personal Taxes</b>	<b>55,717,957,433</b>	<b>50,966,369,055</b>
12010101	Personal Income Tax (PAYE)	49,293,447,052	45,085,300,947
12010102	Personal Income Tax (Self Employed Persons)	6,304,410,381	5,881,068,107
12010103	D/S Internal Revenue Card Project (Dsr Card)	100,000	0
12010104	Personal Income Taxes(Others)	90,000,000	0
12010106	Penalty For Offences & Interest	30,000,000	0
<b>12010200</b>	<b>Other Taxes</b>	<b>318,676,103</b>	<b>290,685,860</b>
12010202	Lottery Tax/Licence	200,000	0
12010203	Property Tax	12,000	0
12010205	Interest Income	10,737,351	1,388,142
12010206	Capital Gain Taxes	21,014,701	7,263,718
12010215	Cattle Tax	286,712,051	282,034,000
<b>12020000</b>	<b>Non-Tax Revenue</b>	<b>15,323,786,180</b>	<b>18,908,918,589</b>
<b>12020100</b>	<b>Licences General</b>	<b>941,289,159</b>	<b>1,068,362,040</b>
12020116	Pool Betting & Casino Licenses	5,253,675	4,900,891
12020118	Motor Vehicle Licenses	262,356,584	257,500,000
12020119	Drivers Licenses	120,759,812	141,561,149
12020120	Patent Medicine & Drug Store Licenses	2,500,000	22,500,000
12020122	Health Facilities Licenses	1,903,058	3,300,000
12020125	Games Licences	853,058	1,000,000
12020132	Waste Discharge & Disposal Permit	539,132,396	634,000,000
12020139	Accreditation Of Enviro. Conltant.	0	2,000,000
12020144	Other Licenses	8,530,576	1,600,000
<b>12020400</b>	<b>Fees – General</b>	<b>9,847,259,178</b>	<b>15,022,250,615</b>
12020403	Effluent Discharge Fees	38,847,847	40,000,000
12020405	Fire Service Renewal Fees	42,652,879	50,000,000
12020406	Accomodation, Food Services and Tourism Establishment Registration Fees	220,150,000	0
12020412	Forest Assessment Fees	5,118,346	6,000,000
12020414	Tree Felled Fees	1,400,000	0
12020418	Contractors Registration Fees	17,241,340	20,000,000
12020419	Meat Inspection Fee	9,520,123	11,160,000
12020420	Livestock Services Fee	4,800,000	4,800,000
12020421	Registration of Cooperatives Fees	8,530,576	9,000,000
12020422	Registration of Patent Store/Chemists/Pharmcist Fee	270,612	3,850,000

12020423	Produce Inspection Fee	17,914,209	21,000,000
12020424	Veterinary Inspection Fee	8,394,087	9,840,000
12020426	Registration of Trado-Medical Practitioner Fee	300,000	300,000
12020427	Registration of Health Services Fee	302,298,507	303,000,000
12020428	Government Hospital Service Fee	304,375,702	303,390,000
12020430	Passenger Carriage Fee	3,412,230	2,496,000
12020431	Application fees for legal documents	534,416,471	873,970,000
12020432	Search FeeLands, Survey and Urban Development Transaction fees	856,878,731	6,150,000
12020433	Tender Fees	112,094,440	138,863,100
12020434	Day Care/Nurseries Registration Fee	5,672,833	200,000
12020435	School Fees	4,298,440,055	11,848,574,915
12020436	Other Fees	3,054,530,190	1,369,656,600
<b>12020500</b>	<b>Fines – General</b>	<b>489,514,462</b>	<b>275,000,000</b>
12020505	Fines/Penalties	75,652,924	140,000,000
12020506	High Court Fines	597,140	5,000,000
12020507	Customary Court Fines	200,000,000	100,000,000
12020510	Other Fines	213,264,397	30,000,000
<b>12020700</b>	<b>Earnings – General</b>	<b>3,324,634,350</b>	<b>1,865,724,141</b>

12020701	Earnings on Hire of Tractor	3,582,842	0
12020703	Demurrage/Safekeeping of broken down vehicles/watercrafts/vessels	51,183,455	60,000,000
12020712	Earning From Use Of Govt Halls	500,000	500,000
12020714	Earnings From Medical Services	2,132,644	3,000,000
12020715	Earnings From Agricultural Produce	6,711,636	67,391,141
12020716	Earnings From Tourism/Culture/Arts Centres	15,355,037	500,000
12020717	Earnings From Guest Houses	5,118,346	6,000,000
12020718	Earnings From Commercial Activities	681,599,875	341,500,000
12020719	Other Earnings	2,558,450,515	1,386,833,000
<b>12020800</b>	<b>Rent On Government Buildings – General</b>	<b>104,094,676</b>	<b>101,550,000</b>
12020803	Rent On Govt Buildings	1,535,504	1,550,000
12020806	Rents On Govt Properties	100,000,000	100,000,000
12020812	Rent From Office Complex	2,559,173	0
<b>12021000</b>	<b>Repayments</b>	<b>344,070,602</b>	<b>268,990,000</b>
12021001	Motor Vehicle Advances	187,672,670	100,000,000
12021005	Refunds General	156,397,932	168,990,000
<b>12021100</b>	<b>Investment Income</b>	<b>132,772,565</b>	<b>164,504,945</b>
12021102	Dividend Received	90,119,686	114,504,945
12021107	Sales of Shares	42,652,879	50,000,000
<b>12021300</b>	<b>Reimbursement</b>	<b>8,530,576</b>	<b>10,000,000</b>
12021305	Federal Pensions and Gratuity	8,530,576	10,000,000
<b>12021400</b>	<b>Miscellaneous Income</b>	<b>131,620,612</b>	<b>132,536,849</b>
12021402	Overpayment refunded	600,694	0
12021403	Voluntary Contri.by indiv.& organ.to revamp the economy	6,306	0
12021405	AUDIT FEES	125,931,062	132,536,849
12021414	Operating Surplus	5,082,550	0
<b>13000000</b>	<b>Aid and Grants</b>	<b>0</b>	<b>2,250,000,000</b>
<b>13010000</b>	<b>Aid</b>	<b>0</b>	<b>2,250,000,000</b>
<b>13010100</b>	<b>Domestic Aids</b>	<b>0</b>	<b>2,250,000,000</b>
13010101	Current Domestic Aids	0	2,250,000,000
<b>14000000</b>	<b>Capital Development Fund (CDF) Receipts</b>	<b>48,703,979,556</b>	<b>57,377,908,383</b>
14030301	Domestic Loans/ Borrowings From Financial Institutions	48,703,979,556	47,373,549,443
14030202	International Loans/ Borrowings From Other Government Entities	0	10,004,358,940

**Delta State Government Approved Budget - Revenue by Administrative Classification**

CODE	Administrative Unit	2018 Approved Budget	2017 Approved Budget
010000000000	Administration Sector	2,673,986,590	882,615,282
011100000000	Governor's Office	1,973,247,344	482,209,333
011100100200	Deputy Governor's Office	117,061,152	50,000,000
011100400100	Office of the Commissioner for Special Duties (DESOP)	928,126,657	0
011100500100	Office of the Commissioner for Special Duties MDGs	9,530,576	6,500,000
011100900100	Office of the Commissioner for Special Duties Govern	892,084,174	410,013,333
011101200100	Asaba International Airport Coordinating Office	26,444,785	15,696,000
011101300000	Secretary to the State Government	57,976,455	65,820,000
011101300100	Secretary to the State Government Headquarters	733,630	570,000
011102100100	Delta State Liaison Office Abuja	2,644,479	1,800,000
011102100200	Delta State Liaison Office Lagos	1,364,892	1,600,000

CODE	Administrative Unit	2018 Approved Budget	2017 Approved Budget
011103500100	Delta State Pension Bureau	8,530,576	10,000,000
011104400200	Delta State Fire Service	42,652,879	50,000,000
011104500100	Directorate of Establishment and Pension	2,050,000	1,850,000
012300000000	Ministry of Information	508,737,065	193,371,000
012300100100	Ministry of Information Main	791,637	0
012300300100	Delta State Broadcasting Services Asaba	198,837,487	122,371,000
012300400100	Delta Radio/Television Station Warri	187,973,762	0
012305500100	Delta State Printing and Publishing Co. Ltd	121,134,178	71,000,000
014100000000	Office of the Auditor General Local Government	132,848,506	139,834,949
014100100100	Office of the Auditor General Local Government	132,848,506	139,834,949
014800000000	Delta State Independent Electoral Commission	1,177,219	1,380,000
014800100100	Delta State Independent Electoral Commission	1,177,219	1,380,000
020000000000	Economic Sector	298,977,732,152	274,232,192,150
021500000000	Ministry of Agriculture & Natural Resources	590,489,558	264,418,141
021500100100	Ministry of Agriculture & Natural Resources Hqtrs	590,489,558	264,418,141
022000000000	Ministry of Finance	294,207,770,955	271,108,366,903
022000100100	Ministry of Finance Hqtrs	59,793,807,019	70,443,405,762
022000700100	Office of the Accountant General	178,442,574,159	149,336,217,732
022000800100	Board of Internal Revenue	55,971,389,777	51,328,743,408
022200000000	Ministry of Commerce and Industry	573,375,114	609,000,000
022200100100	Ministry of Commerce and Industry Hqtrs	573,375,114	609,000,000
022800000000	Directorate of Science and Technology	102,000,000	202,000,000
022800100100	Directorate of Science and Technology Hqtrs	102,000,000	202,000,000
022900000000	Directorate of Transport	1,024,246,491	551,740,000
022900100100	Directorate of Transport Hqtrs	1,024,246,491	551,740,000
023100000000	Ministry Of Energy	10,413,893	1,815,000
023100100100	Ministry of Energy Hqtrs	10,413,893	1,815,000
023400000000	Ministry of Works	2,000,000	0
023400100100	Ministry of Works Hqtrs	2,000,000	0
023600000000	Directorate of Culture and Tourism	33,195,640	32,150,000
023600100100	Directorate of Culture and Tourism Hqtrs	33,195,640	32,150,000
025200000000	Ministry of Water Resources	125,305,759	430,000,000
025200100100	Ministry of Water Resources Hqtrs	125,305,759	430,000,000
025300000000	Ministry of Housing	100,000,000	400,000,000
025300100100	Ministry of Housing Hqtrs	100,000,000	400,000,000
026000000000	Ministry of Lands, Survey & Urban Development	2,208,934,743	632,702,106
026000100100	Ministry of Lands, Survey & Urban Development Hqtrs	2,149,394,601	571,552,106
026005300100	Urban and Regional Planning Board	29,000,680	25,000,000
026005500100	Office of the Surveyor General	30,539,462	36,150,000
030000000000	Law and Justice Sector	657,837,715	578,563,470
031800400100	High Court of Justice	369,486,000	365,200,000
031800400100	High Court of Justice	369,486,000	365,200,000
031800700100	Customary Court of Appeal	200,068,245	120,080,000
031800700100	Customary Court of Appeal	200,068,245	120,080,000
032600000000	Ministry of Justice	88,283,470	93,283,470
032600100100	Ministry of Justice Hqtrs	88,283,470	93,283,470
050000000000	Social Sector	13,158,004,880	27,110,618,671
051300000000	Directorate of Youth Development	1,876,727	3,000,000
051300100100	Directorate of Youth Development Hqtr	1,876,727	3,000,000
051400000000	Ministry of Women Affairs, Community and Social Dev	7,131,561	5,700,000

CODE	Administrative Unit	2018 Approved Budget	2017 Approved Budget
051400100100	Ministry of Women Affairs and Social Development Hd	7,131,561	5,700,000
051700000000	Education Ministries	5,122,743,336	12,101,186,915
051700100100	Ministry of Basic and Secondary Education	534,911,614	243,412,000
051702100100	Ministry of Higher Education	4,587,831,722	11,857,774,915
052100000000	Ministry of Health	611,647,878	636,340,000
052100100100	Ministry of Health Hqtrs	611,647,878	636,340,000
053500000000	Ministry of Environment	810,182,519	782,800,000
053500100100	Ministry of Environment Hqtrs	796,926,400	719,200,000
053501600100	Delta State Environmental Protection Agency	13,256,119	63,600,000
053900000000	Delta State Sports Commission	20,714,304	24,282,421
053900100100	Delta State Sports Commission	20,714,304	24,282,421
055100000000	Local Government and Chieftaincy	4,706,115	2,000,000
055100200100	Directorate of Chieftaincy Affairs	4,706,115	2,000,000

**Delta State Government 2018 Approved Budget - Expenditure by Economic Classification**

CODE	ECONOMIC	2018 Approved Budget	2017 Approved Budget
<b>20000000</b>	<b>EXPENDITURE</b>	<b>308,888,558,898</b>	<b>294,457,040,477</b>
<b>21000000</b>	<b>Recurrent – Personnel Costs</b>	<b>71,560,921,910</b>	<b>72,528,281,281</b>
<b>21010000</b>	<b>Salaries and Wages – General</b>	<b>64,960,921,910</b>	<b>65,928,281,281</b>
<b>21010100</b>	<b>Salaries and Wages – General</b>	<b>64,960,921,910</b>	<b>65,928,281,281</b>
21010101	Salary	64,532,187,139	65,499,546,510
21010103	Consolidated Revenue Charges	428,734,771	428,734,771
<b>21020000</b>	<b>Allowances and Social Contribution</b>	<b>6,600,000,000</b>	<b>6,600,000,000</b>
<b>21020200</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6,600,000,000</b>	<b>6,600,000,000</b>
21020201	PENSION (10% GOVT CONTRIBUTION)	6,600,000,000	6,600,000,000
<b>22000000</b>	<b>Other Recurrent Cost</b>	<b>75,713,067,991</b>	<b>82,471,279,552</b>
<b>22010000</b>	<b>Social Benefit</b>	<b>5,008,000,000</b>	<b>5,008,000,000</b>
<b>22010100</b>	<b>Social Benefit</b>	<b>5,008,000,000</b>	<b>5,008,000,000</b>
22010101	Gratuity	400,000,000	400,000,000
22010102	Pension	4,608,000,000	4,608,000,000
<b>22020000</b>	<b>Overhead Costs</b>	<b>51,181,217,991</b>	<b>37,583,529,552</b>
<b>22020100</b>	<b>Transport and Travelling General</b>	<b>1,396,950,000</b>	<b>1,396,950,000</b>
22020101	Local Travel and Transport Training	414,000,000	414,000,000
22020102	Local Travel and Transport Others	336,000,000	336,000,000
22020103	International Travel and Transport Training	460,000,000	460,000,000
22020104	International Travel and Transport Others	186,950,000	186,950,000
<b>22020200</b>	<b>Utilities General</b>	<b>818,230,000</b>	<b>584,230,000</b>
22020201	Electricity Charges	24,000,000	24,000,000
22020203	Internet Access Charges	39,700,000	39,700,000
22020209	Other Utility Charges	754,530,000	520,530,000
<b>22020300</b>	<b>Materials and Supplies General</b>	<b>155,415,000</b>	<b>135,415,000</b>
22020301	Office Stationaries/Computer Consumables	51,800,000	51,800,000
22020304	Magazines and Periodicals	1,800,000	1,800,000
22020305	Printing of Non Security Documents	66,000,000	46,000,000
22020306	Printing of Security Documents	18,650,000	18,650,000
22020312	Other Materials and Supplies	17,165,000	17,165,000
<b>22020400</b>	<b>Maintenance Services General</b>	<b>1,369,954,400</b>	<b>1,347,854,400</b>
22020401	Maintenance of Motor Vehicles	138,000,000	138,000,000
22020402	Maintenance of Office Furniture	4,000,000	0

CODE	ECONOMIC	2018 Approved Budget	2017 Approved Budget
22020403	Maintenance of Building ( Office )	308,744,400	308,744,400
22020404	Maintenance of Building ( Residential )	234,000,000	234,000,000
22020405	Maintenance of Other Infrastructures	31,500,000	31,500,000
22020408	Maintenance of Computer & IT Equipment	65,600,000	48,000,000
22020409	Maintenance of Plants/ Generators	218,660,000	218,660,000
22020411	Maintenance of Street Lightings	19,350,000	19,350,000
22020413	Other Maintenance Services	350,100,000	349,600,000
<b>22020500</b>	<b>Training – General</b>	<b>692,630,000</b>	<b>592,630,000</b>
22020501	Local Training – Course Fee	222,630,000	222,630,000
22020503	Other Training Materials	470,000,000	370,000,000
<b>22020600</b>	<b>Other Services General</b>	<b>7,723,687,500</b>	<b>6,283,687,500</b>
22020601	Security Services	4,000,000	4,000,000
22020602	Cleaning and Fumigation Services	10,000,000	10,000,000
22020603	Office Accommodation Rent	500,000,000	500,000,000
22020604	Residential Accommodation Rent	9,687,500	9,687,500
22020605	Security Vote (including operations)	7,200,000,000	5,760,000,000
<b>22020700</b>	<b>Consulting and Professional Services General</b>	<b>11,456,941,471</b>	<b>9,577,609,471</b>
22020701	Financial Consulting	3,822,882,000	2,442,000,000
22020702	Information Technology Consulting	168,800,000	148,800,000
22020703	Legal Services	647,500,000	426,250,000
22020704	Engineering Services	75,000,000	75,000,000
22020709	Research and Studies	134,850,000	134,850,000
22020710	Monitoring and Evaluation	25,100,000	25,100,000
22020711	Other Professional Services	6,582,809,471	6,325,609,471
<b>22020800</b>	<b>Fuel and Lubricant General</b>	<b>1,247,900,000</b>	<b>1,247,900,000</b>
22020803	Plant/Generator Fuel Cost	827,900,000	827,900,000
22020805	Other Fuel Cost	420,000,000	420,000,000
<b>22020900</b>	<b>Financial General</b>	<b>8,004,000,000</b>	<b>1,204,000,000</b>
22020901	Bank Charges	400,000,000	400,000,000
22020902	Interest on Overdraft	7,600,000,000	800,000,000
22020903	Insurance Charges & Premium	4,000,000	4,000,000
<b>22021000</b>	<b>Miscellaneous General</b>	<b>18,315,509,620</b>	<b>15,213,253,181</b>
22021001	Refreshment and Meals	120,200,000	114,500,000
22021002	Event Packages & Consumables	2,052,103,417	1,972,085,417
22021003	Honorarium and Sitting Allowance Payments	238,173,439	198,360,000
22021004	Publicity and Advertisements	948,520,000	617,820,000
22021005	Medical Expenses	503,500,000	350,360,000
22021007	Welfare Packages	1,114,375,000	1,114,375,000
22021008	Subscription to Professional Bodies	29,000,000	29,000,000
22021009	Sporting Activities	2,452,000,000	557,500,000
22021010	Internal Examination Fees	215,200,000	215,200,000
22021011	External Examination Fees	344,300,000	344,300,000
22021012	Other Teaching & Laboratory Cost	3,650,000	3,650,000
22021013	Recruitment, Appointment, Promotion and Disciplinary Expenses	78,000,000	78,000,000
22021014	Annual Budget Preparation Expenses	22,000,000	22,000,000
22021016	Special Day Celebration	237,475,000	229,475,000
22021017	Other Miscellaneous Expenses	9,957,012,764	9,366,627,764
<b>22030000</b>	<b>Loans and Advances</b>	<b>380,000,000</b>	<b>365,900,000</b>

CODE	ECONOMIC	2018 Approved Budget	2017 Approved Budget
22030100	<b>Loans and Advances</b>	<b>380,000,000</b>	<b>365,900,000</b>
22030101	Motor Vehicle Advance	180,000,000	165,900,000
22030105	Housing Advance	200,000,000	200,000,000
<b>22040000</b>	<b>Grants and Contribution General</b>	<b>8,793,850,000</b>	<b>8,163,850,000</b>
22040100	<b>Local Grants and Contribution</b>	<b>8,793,850,000</b>	<b>8,163,850,000</b>
22040101	Grants to other States – Recurrent	4,100,000,000	4,100,000,000
22040103	Grants to Local Governments – Recurrent	120,000,000	120,000,000
22040104	Grants to Local Governments – Capital	3,000,000,000	3,000,000,000
22040105	Grants to Government Owned Companies – Recurrent	421,100,000	361,100,000
22040109	Grants to Communities/NGOs/FBOs/CBOs	1,152,750,000	582,750,000
<b>22050000</b>	<b>Subsidies (General)</b>	<b>50,000,000</b>	<b>50,000,000</b>
22050100	<b>Subsidies to Government Owned Companies &amp; Parastatals</b>	<b>50,000,000</b>	<b>50,000,000</b>
22050102	Subsidy to Government Owned Schools	50,000,000	50,000,000
<b>22060000</b>	<b>Public Debt Charges</b>	<b>10,300,000,000</b>	<b>31,300,000,000</b>
22060100	<b>Foreign Interest / Discount</b>	<b>300,000,000</b>	<b>300,000,000</b>
22060102	Foreign Interest / Discount - Short Term Borrowings	300,000,000	300,000,000
22060200	<b>Domestic Debt / Discounts</b>	<b>10,000,000,000</b>	<b>31,000,000,000</b>
22060202	Domestic Debt / Discounts – Short Term Borrowing	10,000,000,000	31,000,000,000
<b>23000000</b>	<b>Capital Expenditure</b>	<b>161,614,568,997</b>	<b>134,249,119,404</b>
<b>23010000</b>	<b>Fixed Assets Purchased</b>	<b>48,482,625,579</b>	<b>44,308,269,502</b>
23010100	Purchase of Fixed Assets - General	40,318,532,660	39,554,441,568
23010102	Purchase of Office Buildings	5,000,000	0
23010103	Purchase of Residential Buildings	35,703,520	0
23010105	Purchase Of Motor Vehicles	3,828,910,370	2,355,491,561
23010107	Purchase Of Trucks	500,000,000	0
23010110	Purchase Of Office Furniture/Fittings	670,645,534	572,976,416
23010111	Purchase Of Computers	439,451,222	380,303,457
23010117	Purchase Of Power Generating Set	258,010,097	178,718,600
23010119	Purchase Of Residential Furniture	20,000,000	20,000,000
23010120	Purchase Of Health/Medical Equipment	599,050,000	460,300,000
23010121	Purchase Of Fire Fighting Equipment	201,302,021	305,852,700
23010123	Purchase Of Library Books & Equipment	169,810,111	86,545,700
23010124	Purchase Of Sporting & Gaming Equipment	1,410,000,000	355,000,000
23010126	Purchase Of Security Equipment	26,210,044	38,639,500
23020000	<b>Construction/ Provision</b>	<b>85,267,028,468</b>	<b>59,861,586,891</b>
23020100	Construction/Provision Of Fixed Assets – General	5,813,916,144	3,389,491,500
23020101	Construction/Provision Of Office Buildings	3,868,876,666	2,232,300,000
23020102	Construction/Provision Of Residential Buildings	189,813,676	110,993,500
23020103	Construction/Provision Of Electricity	2,354,000,000	3,035,000,000
23020104	Construction/Provision Of Housing	261,403,239	50,000,000
23020105	Construction/Provision Of Water Facilities	1,372,950,350	580,000,000
23020106	Construction/Provision Of Hospitals/Health Centres	2,326,309,406	1,713,213,000
23020107	Construction/Provision Of Public Schools	12,671,343,185	6,686,000,000
23020109	Construction/Provision Of Libraries	424,604,488	196,779,000
23020110	Construction/Provision Of Sporting Facilities	316,000,000	210,000,000

CODE	ECONOMIC	2018 Approved Budget	2017 Approved Budget
23020112	Construction/Provision Of Roads	51,664,099,358	39,282,596,891
23020114	Construction/Provision Of Water Ways	70,000,000	0
23020116	Construction/Provision Of Recreational Facilities	635,800,000	435,000,000
23020117	Construction/Provision Of Security Buildings	5,711,956	8,213,000
23020119	Construction Of Of Streets/Traffic Lights	12,000,000	0
23020120	Construction Of Markets/Parks	3,210,000,000	1,755,000,000
23020123	Construction Of ICT Infrastructures	70,200,000	177,000,000
23030000	<b>Rehabilitation/ Repairs</b>	<b>12,072,389,405</b>	<b>7,830,694,900</b>
23030100	Rehabilitation/Repairs Of Fixed Assets – General	433,632,368	368,249,000
23030101	Rehabilitation/Repairs Of Residential Buildings	95,000,000	150,000,000
23030102	Rehabilitation/Repairs - Electricity	270,000,000	609,000,000
23030103	Rehabilitation/Repairs - Housing	689,546,697	630,400,000
23030104	Rehabilitation/Repairs - Water Facilities	310,000,000	400,000,000
23030105	Rehabilitation/Repairs-Hospitals/Health Centres	1,633,000,000	1,803,000,000
23030106	Rehabilitation/Repairs - Public Schools	5,362,000,000	1,680,000,000
23030109	Rehabilitation/Repairs - Sporting Facilities	243,500,000	155,000,000
23030111	Rehabilitation/Repairs - Roads	1,709,750,000	1,430,000,000
23030115	Rehabilitation/Repairs - Recreational Facilities	140,000,000	110,000,000
23030117	Rehabilitation/Repairs – Security Buildings	7,855,731	10,000,000
23030118	Rehabilitation/Repairs - Office Buildings	1,178,104,609	485,045,900
23040000	<b>Preservation Of The Environment</b>	<b>1,550,000,000</b>	<b>950,000,000</b>
23040100	Preservation Of The Environment - General	1,040,000,000	600,000,000
23040101	Tree Planting	70,000,000	0
23040102	Erosion & Flood Control	440,000,000	350,000,000
23050000	<b>Other Capital Projects</b>	<b>14,242,525,545</b>	<b>21,298,568,111</b>
23050100	Acquisition Of Non Tangible Assets	9,702,943,657	5,265,754,874
23050101	Research And Development	1,354,509,406	812,163,000
23050102	Computer Software Acquisition	135,072,481	111,632,900
23050104	Anniversaries/Celebrations	50,000,000	0
23050105	Contingency	3,000,000,000	1,500,000,000

**Delta State Government 2018 Approved Budget - Total Expenditure by Administrative Classification**

CODE	Administrative Unit	2018 Approved Budget	2017 Approved Budget
01000000000	Administration Sector	56,236,953,407	51,122,375,926
01110000000	Governor's Office	23,173,470,081	21,371,131,993
011100100100	Directorate of Government House	16,529,169,608	14,882,769,132
011100100200	Deputy Governor's Office	943,299,996	943,299,996
011100200100	Directorate of Project Monitoring Governor's Office	32,000,000	0
011100300100	Delta State Boundary Commission	20,900,000	20,900,000
011100400100	Delta State Capital Development Agency	3,000,000,000	3,023,000,000
011100900100	Office of the Commissioner for Special Duties Govern	33,100,000	33,100,000
011101000100	Public Procurement Bureau	1,415,000,477	1,168,062,865
011101100100	Job Creation Office	1,200,000,000	1,300,000,000
011101300100	Secretary to the State Government Headquarters	5,492,844,781	4,873,166,444
011101500100	Office of the Former Governors	23,123,421,004	19,823,696,891

CODE	Administrative Unit	2018 Approved Budget	2017 Approved Budget
011101700100	Directorate of Cabinet and Administration	239,633,761	239,350,735
011102100100	Delta State Liaison Office Abuja	18,000,000	18,000,000
011102100200	Delta State Liaison Office Lagos	22,500,000	22,500,000
011103500100	Delta State Pension Bureau	11,693,217,599	11,694,094,973
011103600100	Local Government Pension Bureau	159,042,319	157,100,000
011103700100	Muslim Pilgrims Board	1,350,000	1,350,000
011103800100	Christian Pilgrim Board	1,350,000	1,350,000
011104400000	Bureau of Special Duties Hqtrs	939,047,588	923,954,060
011104400200	Delta State Fire Service	4,200,000	4,200,000
011104500100	Directorate of Establishment and Pension	424,069,417	327,177,226
011113300100	Directorate of Multilateral and Liaison Office Abuja	4,800,000	4,800,000
011113500100	Directorate of Political and Security	126,759,024	139,983,262
011200000000	State Assembly	7,725,314,730	6,441,121,124
011200300100	State House of Assembly	7,517,475,239	6,238,441,677
011200400100	House of Assembly Commission	207,839,491	202,679,447
012300000000	Ministry of Information	1,832,992,751	1,532,863,437
012300100100	Ministry of Information Main	1,131,435,257	805,211,671
012300300100	Delta State Broadcasting Services Asaba	491,946,225	504,483,308
012300400100	Delta Radio/Television Station Warri	3,000,000	3,000,000
012300500100	Orientation and Communication	21,047,022	30,000,000
012305500100	Delta State Printing and Publishing Co. Ltd	185,564,247	190,168,458
012500000000	Office of the Head of Service	793,225,244	746,820,250
012500100100	Office of the Head of Service	793,225,244	746,820,250
014000000000	Office of the Auditor General State	314,743,202	318,721,165
014000100100	Office of the Auditor General State	314,743,202	318,721,165
014100000000	Office of the Auditor General Local Government	352,704,637	319,004,231
014100100100	Office of the Auditor General Local Government	352,704,637	319,004,231
014700000000	Civil Service Commission	198,536,912	154,650,131
014700100100	Civil Service Commission	198,536,912	154,650,131
014900000000	Local Government Service Commission	28,463,149	28,522,358
014900100100	Local Government Service Commission	28,463,149	28,522,358
014800000000	Delta State Independent Electoral Commission	692,384,955	1,094,179,441
014800100100	Delta State Independent Electoral Commission	692,384,955	1,094,179,441
020000000000	Economic Sector	101,602,091,839	94,355,643,912
021500000000	Ministry of Agriculture & Natural Resources	2,800,104,056	1,826,066,999
021500100100	Ministry of Agriculture & Natural Resources Hqtrs	2,643,862,813	1,666,188,801
021510200100	Delta State Agriculture Development Programme	139,096,424	142,570,691
021510300100	Task Force on Communal Farm	1,200,000	1,200,000
021510400100	Tree Corps Unit	1,200,000	1,200,000
021510500100	Delta State Agric Procurement Agency	11,144,819	11,307,507
021510600100	Tractor Hire Agency	3,600,000	3,600,000
022000000000	Ministry of Finance	40,282,208,905	50,953,958,851
022000100100	Ministry of Finance Hqtrs	12,597,510,864	9,584,161,156
022000200100	Debt Management Office	10,302,400,000	31,302,400,000
022000700100	Office of the Accountant General	13,200,426,480	6,408,304,595
022000800100	Board of Internal Revenue	4,181,871,561	3,659,093,100
022200000000	Ministry of Commerce and Industry	4,730,787,187	2,712,311,346
022200100100	Ministry of Commerce and Industry Hqtrs	4,730,787,187	2,712,311,346
022800000000	Directorate of Science and Technology	725,078,502	395,734,736
022800100100	Directorate of Science and Technology Hqtrs	725,078,502	395,734,736

CODE	Administrative Unit	2018 Approved Budget	2017 Approved Budget
022900000000	Directorate of Transport	2,084,985,603	1,370,817,864
022900100100	Directorate of Transport Hqtrs	1,724,681,591	1,001,900,929
022900200100	School of Marine Technology	360,304,012	368,916,935
023100000000	Ministry Of Energy	1,403,157,005	1,469,911,031
023100100100	Ministry of Energy Hqtrs	1,143,894,917	1,149,634,530
023100300100	Rural Development Agency	259,262,088	320,276,501
023200000000	Ministry of Oil and Gas	411,649,543	529,266,830
023200100100	Ministry of Oil and Gas Hqtrs	411,649,543	529,266,830
023400000000	Ministry of Works	33,362,414,721	22,764,406,339
023400100100	Ministry of Works Hqtrs	33,362,414,721	22,764,406,339
023600000000	Directorate of Culture and Tourism	752,701,567	753,844,556
023600100100	Directorate of Culture and Tourism Hqtrs	580,891,104	578,961,389
023600400100	Delta State Council of Arts and Culture	106,390,665	108,503,246
023600500100	Delta State Tourism Board	65,419,798	66,379,921
023800000000	Ministry of Economic Planning	4,255,630,651	3,733,280,240
023800100100	Ministry of Economic Planning Hqtrs	4,255,630,651	3,733,280,240
025200000000	Ministry of Water Resources	2,329,139,895	1,604,711,843
025200100100	Ministry of Water Resources Hqtrs	1,875,686,301	1,140,896,616
025200200100	Delta State Urban Water Board	389,768,744	398,716,661
025200300100	Delta State Rural Water Supply & Sanitation Agency	63,684,850	65,098,566
025300000000	Ministry of Housing	5,362,648,277	2,580,885,852
025300100100	Ministry of Housing Hqtrs	5,362,648,277	2,580,885,852
026000000000	Ministry of Lands, Survey & Urban Development	3,101,585,927	3,660,447,425
026000100100	Ministry of Lands, Survey & Urban Development Hqtrs	2,234,545,062	2,347,446,538
026005300100	Urban and Regional Planning Board	4,700,000	4,700,000
026005500100	Office of the Surveyor General	62,340,865	63,800,887
026005600100	Ministry of Urban Renewal	80,020,000,000	1,249,200,000
030000000000	Law and Justice Sector	8,076,736,575	6,619,599,178
031800100100	Judiciary Service Commission	112,815,554	116,453,103
031800100100	Judiciary Service Commission	112,815,554	116,453,103
031800400100	High Court of Justice	5,743,534,624	4,477,812,836
031800400100	High Court of Justice	5,743,534,624	4,477,812,836
031800700100	Customary Court of Appeal	2,071,902,394	1,876,381,511
031800700100	Customary Court of Appeal	2,071,902,394	1,876,381,511
032600000000	Ministry of Justice	148,484,003	148,951,728
032600100100	Ministry of Justice Hqtrs	148,484,003	148,951,728
040000000000	Regional Sector	28,013,600,000	28,000,000,000
045100000000	DESOPADEC	28,013,600,000	28,000,000,000
045100100100	DESOPADEC	28,013,600,000	28,000,000,000
050000000000	Social Sector	181,668,118,658	149,853,364,177
051300000000	Directorate of Youth Development	890,691,145	849,280,662
051300100100	Directorate of Youth Development Hqtr	890,691,145	849,280,662
051400000000	Ministry of Women Affairs, Community and Social Dev	779,025,147	732,161,817
051400100100	Ministry of Women Affairs and Social Development Hc	779,025,147	732,161,817
051700000000	Education Ministries	61,994,420,395	50,907,077,908
051700100100	Ministry of Basic and Secondary Education	25,121,396,513	14,196,289,311
051700800100	State Library Board	172,542,802	176,828,515
051701000100	Agency for Adult & Non-Formal Education	10,700,000	10,700,000
051701100100	Board of Technical Education	133,000,000	133,000,000
051701200100	French Language School	3,400,000	3,400,000
051702100100	Ministry of Higher Education	2,468,630,231	1,470,359,211

CODE	Administrative Unit	2018 Approved Budget	2017 Approved Budget
051702100200	Delta State University	5,081,879,366	5,207,286,529
051702100300	College of Education Warri	1,694,984,342	1,737,496,761
051702100400	College of Education Agbor	1,984,229,235	2,034,158,190
051702100500	Delta State Polytechnic Ozoro	906,258,196	928,546,868
051702100600	Delta State Polytechnic Oghara	940,667,843	963,838,813
051702100700	Delta State Polytechnic Ogwashi-Uku	1,029,093,477	1,054,531,771
051702100800	College of Physical Education Mosogar	621,525,435	636,513,267
051702100900	Institute of Continuing Education Asaba	363,950,563	373,018,526
051705100100	State Universal Basic Education Board (SUBEB)	476,386,092	486,549,838
051705200100	Post Primary Education Board (PPEB) Hqtrs	19,887,317,277	20,395,545,925
051705200200	PPEB Zonal Offices	10,200,000	10,200,000
051705600100	Scholarship Board	1,088,259,023	1,088,814,383
052100000000	Ministry of Health	18,963,642,734	18,088,171,418
052100100100	Ministry of Health Hqtrs	10,708,195,995	9,810,178,865
052110100100	State Primary Health Care Development Agency	216,000,000	21,000,000
052110200100	Hospital Management Board Hqtrs	8,006,686,739	8,224,232,553
052110300100	Traditional Medicine Board	8,600,000	8,600,000
052110400100	School of Nursing Warri	1,200,000	1,200,000
052110400200	School of Nursing Agbor	1,200,000	1,200,000
052110400300	State School of Midwifery Asaba	1,080,000	1,080,000
052110400400	State School of Midwifery Sapele	1,080,000	1,080,000
052110400500	State School of Health Technology Ughelli	18,400,000	18,400,000
052110400600	State School of Nursing Eku	1,200,000	1,200,000
053500000000	Ministry of Environment	2,234,061,222	1,567,996,125
053500100100	Ministry of Environment Hqtrs	1,953,909,161	1,284,799,139
053501600100	Delta State Environmental Protection Agency	12,148,651	12,383,232
053505300100	Delta State Waste Management Board	268,003,410	270,813,754
053900000000	Delta State Sports Commission	5,537,120,685	2,405,234,036
053900100100	Delta State Sports Commission	5,537,120,685	2,405,234,036
055100000000	Local Government and Chieftaincy	435,098,001	376,760,122
055100100100	Directorate of Local Government	276,442,987	217,501,133
055100200100	Directorate of Chieftaincy Affairs	158,655,014	159,258,989
	Contingency	3,000,000,000	1,500,000,000

**Delta State Government 2018 Approved Budget - Personnel Expenditure by Administrative Classification**

CODE	Administrative Unit	2018 Approved Budget	2017 Approved Budget
010000000000	Administration Sector	11,741,521,893	11,701,150,578
011100000000	Governor's Office	1,123,944,723	1,120,763,819
011100100100	Directorate of Government House	843,083,430	864,700,954
011101000100	Public Procurement Bureau	280,861,293	256,062,865
011101300100	Secretary to the State Government Headquarters	2,022,349,865	2,074,204,990
011101700100	Directorate of Cabinet and Administration	140,059,467	143,650,735
011103500100	Delta State Pension Bureau	11,642,217,599	11,643,094,973
011104400000	Bureau of Special Duties Hqtrs	257,387,383	263,987,060
011104500100	Directorate of Establishment and Pension	121,204,543	124,312,352
011113500100	Directorate of Political and Security	67,648,680	69,383,262
011200000000	State Assembly	1,804,307,235	1,690,414,010
011200300100	State House of Assembly	1,715,071,819	1,599,134,563

CODE	Administrative Unit	2018 Approved Budget	2017 Approved Budget
011200400100	House of Assembly Commission	89,235,416	91,279,447
012300000000	Ministry of Information	910,273,101	933,613,437
012300100100	Ministry of Information Main	241,762,629	247,961,671
012300300100	Delta State Broadcasting Services Asaba	488,946,225	501,483,308
012305500100	Delta State Printing and Publishing Co. Ltd	179,564,247	184,168,458
012500000000	Office of the Head of Service	202,605,244	207,800,250
012500100100	Office of the Head of Service	202,605,244	207,800,250
014000000000	Office of the Auditor General State	168,243,202	172,221,165
014000100100	Office of the Auditor General State	168,243,202	172,221,165
014100000000	Office of the Auditor General Local Government	176,304,637	180,703,281
014100100100	Office of the Auditor General Local Government	176,304,637	180,703,281
014700000000	Civil Service Commission	56,715,878	58,170,131
014700100100	Civil Service Commission	56,715,878	58,170,131
014900000000	Local Government Service Commission	2,309,149	2,368,358
014900100100	Local Government Service Commission	2,309,149	2,368,358
014800000000	Delta State Independent Electoral Commission	171,384,955	175,779,441
014800100100	Delta State Independent Electoral Commission	171,384,955	175,779,441
020000000000	Economic Sector	6,055,634,771	5,900,124,203
021500000000	Ministry of Agriculture & Natural Resources	1,091,382,824	1,119,366,999
021500100100	Ministry of Agriculture & Natural Resources Hqtrs	949,541,581	973,888,801
021510200100	Delta State Agriculture Development Programme	135,496,424	138,970,691
021510500100	Delta State Agric Procurement Agency	6,344,819	6,507,507
022000000000	Ministry of Finance	1,387,877,434	1,375,509,380
022000100100	Ministry of Finance Hqtrs	98,759,393	101,291,685
022000700100	Office of the Accountant General	307,246,480	315,124,595
022000800100	Board of Internal Revenue	981,871,561	959,093,100
022200000000	Ministry of Commerce and Industry	293,442,187	300,966,346
022200100100	Ministry of Commerce and Industry Hqtrs	293,442,187	300,966,346
022800000000	Directorate of Science and Technology	94,958,502	84,564,736
022800100100	Directorate of Science and Technology Hqtrs	94,958,502	84,564,736
022900000000	Directorate of Transport	1,000,708,667	776,367,864
022900100100	Directorate of Transport Hqtrs	664,804,655	431,850,929
022900200100	School of Marine Technology	335,904,012	344,516,935
023100000000	Ministry Of Energy	263,407,005	270,161,031
023100100100	Ministry of Energy Hqtrs	223,844,917	229,584,530
023100300100	Rural Development Agency	39,562,088	40,576,501
023200000000	Ministry of Oil and Gas	47,742,659	48,966,830
023200100100	Ministry of Oil and Gas Hqtrs	47,742,659	48,966,830
023400000000	Ministry of Works	255,943,681	262,506,339
023400100100	Ministry of Works Hqtrs	255,943,681	262,506,339
023600000000	Directorate of Culture and Tourism	264,926,567	271,719,556
023600100100	Directorate of Culture and Tourism Hqtrs	145,091,104	148,811,389
023600400100	Delta State Council of Arts and Culture	82,390,665	84,503,246
023600500100	Delta State Tourism Board	37,444,798	38,404,921
023800000000	Ministry of Economic Planning	217,213,989	222,783,578
023800100100	Ministry of Economic Planning Hqtrs	217,213,989	222,783,578
025200000000	Ministry of Water Resources	626,805,955	642,877,903
025200100100	Ministry of Water Resources Hqtrs	222,702,301	228,412,616
025200200100	Delta State Urban Water Board	348,968,744	357,916,661
025200300100	Delta State Rural Water Supply & Sanitation Agency	55,134,910	56,548,626

CODE	Administrative Unit	2018 Approved Budget	2017 Approved Budget
025300000000	Ministry of Housing	204,626,874	209,873,716
025300100100	Ministry of Housing Hqtrs	204,626,874	209,873,716
026000000000	Ministry of Lands, Survey & Urban Development	306,598,427	314,459,925
026000100100	Ministry of Lands, Survey & Urban Development Hqtrs	249,657,562	256,059,038
026005500100	Office of the Surveyor General	56,940,865	58,400,887
030000000000	Law and Justice Sector	4,441,562,423	4,545,157,450
031800100100	Judiciary Service Commission	52,606,683	53,603,103
031800100100	Judiciary Service Commission	52,606,683	53,603,103
031800400100	High Court of Justice	2,892,739,605	2,958,222,836
031800400100	High Court of Justice	2,892,739,605	2,958,222,836
031800700100	Customary Court of Appeal	1,496,216,135	1,533,331,511
031800700100	Customary Court of Appeal	1,496,216,135	1,533,331,511
050000000000	Social Sector	94,409,538,110	96,461,064,728
051300000000	Directorate of Youth Development	159,491,145	163,580,662
051300100100	Directorate of Youth Development Hqtr	159,491,145	163,580,662
051400000000	Ministry of Women Affairs, Community and Social Dev	216,125,147	221,666,817
051400100100	Ministry of Women Affairs and Social Development Hd	216,125,147	221,666,817
051700000000	Education Ministries	33,481,527,234	34,340,027,932
051700100100	Ministry of Basic and Secondary Education	730,703,352	749,439,335
051700800100	State Library Board	167,142,802	171,428,515
051702100100	Ministry of Higher Education	145,430,231	149,159,211
051702100200	Delta State University	4,890,879,366	5,016,286,529
051702100300	College of Education Warri	1,657,984,342	1,700,496,761
051702100400	College of Education Agbor	1,947,229,235	1,997,158,190
051702100500	Delta State Polytechnic Ozoro	869,258,196	891,546,868
051702100600	Delta State Polytechnic Oghara	903,667,843	926,838,813
051702100700	Delta State Polytechnic Ogwashi-Uku	992,093,477	1,017,531,771
051702100800	College of Physical Education Mosogar	584,525,435	599,513,267
051702100900	Institute of Continuing Education Asaba	353,650,563	362,718,526
051705100100	State Universal Basic Education Board (SUBEB)	396,386,092	406,549,838
051705200100	Post Primary Education Board (PPEB) Hqtrs	19,820,917,277	20,329,145,925
051705600100	Scholarship Board	21,659,023	22,214,383
052100000000	Ministry of Health	11,987,914,628	12,110,681,670
052100100100	Ministry of Health Hqtrs	3,908,627,889	4,008,849,117
052110100100	State Primary Health Care Development Agency	180,000,000	0
052110200100	Hospital Management Board Hqtrs	7,899,286,739	8,101,832,553
053500000000	Ministry of Environment	348,461,222	357,396,125
053500100100	Ministry of Environment Hqtrs	229,709,161	235,599,139
053501600100	Delta State Environmental Protection Agency	9,148,651	9,383,232
053505300100	Delta State Waste Management Board	109,603,410	112,413,754
053900000000	Delta State Sports Commission	883,090,685	905,734,036
053900100100	Delta State Sports Commission	883,090,685	905,734,036
055100000000	Local Government and Chieftaincy	128,158,994	131,445,122
055100100100	Directorate of Local Government	104,603,980	107,286,133
055100200100	Directorate of Chieftaincy Affairs	23,555,014	24,158,989

<b>Delta State Government 2018 Approved Budget - Overhead Expenditure by Administrative Classification</b>			
<b>CODE</b>	<b>Administrative Unit</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
01000000000	Administration Sector	18,862,505,510	16,610,149,071
01110000000	Governor's Office	11,415,394,613	9,417,376,613
011100100100	Directorate of Government House	10,505,594,617	8,601,576,617
011100100200	Deputy Governor's Office	749,799,996	749,799,996
011100200100	Directorate of Project Monitoring Governor's Office	32,000,000	0
011100300100	Delta State Boundary Commission	20,900,000	20,900,000
011100900100	Office of the Commissioner for Special Duties Govern	33,100,000	33,100,000
011101000100	Public Procurement Bureau	74,000,000	12,000,000
011101300100	Secretary to the State Government Headquarters	2,270,494,916	1,770,494,916
011101700100	Directorate of Cabinet and Administration	88,700,000	88,700,000
011102100100	Delta State Liaison Office Abuja	18,000,000	18,000,000
011102100200	Delta State Liaison Office Lagos	22,500,000	22,500,000
011103500100	Delta State Pension Bureau	28,900,000	28,900,000
011103600100	Local Government Pension Bureau	140,100,000	140,100,000
011103700100	Muslim Pilgrims Board	1,350,000	1,350,000
011103800100	Christian Pilgrim Board	1,350,000	1,350,000
011104400000	Bureau of Special Duties Hqtrs	324,000,000	254,000,000
011104400200	Delta State Fire Service	4,200,000	4,200,000
011104500100	Directorate of Establishment and Pension	248,850,000	148,850,000
011113300100	Directorate of Multilateral and Liaison Office Abuja	4,800,000	4,800,000
011113500100	Directorate of Political and Security	32,100,000	32,100,000
01120000000	State Assembly	4,086,438,439	4,031,900,000
011200300100	State House of Assembly	3,992,038,439	3,937,500,000
011200400100	House of Assembly Commission	94,400,000	94,400,000
01230000000	Ministry of Information	477,600,000	287,600,000
012300100100	Ministry of Information Main	465,600,000	275,600,000
012300300100	Delta State Broadcasting Services Asaba	3,000,000	3,000,000
012300400100	Delta Radio/Television Station Warri	3,000,000	3,000,000
012305500100	Delta State Printing and Publishing Co. Ltd	6,000,000	6,000,000
01250000000	Office of the Head of Service	539,620,000	488,020,000
012500100100	Office of the Head of Service	539,620,000	488,020,000
01400000000	Office of the Auditor General State	71,500,000	70,500,000
014000100100	Office of the Auditor General State	71,500,000	70,500,000
01410000000	Office of the Auditor General Local Government	66,400,000	65,400,000
014100100100	Office of the Auditor General Local Government	66,400,000	65,400,000
01470000000	Civil Service Commission	107,880,000	76,680,000
014700100100	Civil Service Commission	107,880,000	76,680,000
01490000000	Local Government Service Commission	6,000,000	6,000,000
014900100100	Local Government Service Commission	6,000,000	6,000,000
01480000000	Delta State Independent Electoral Commission	499,000,000	909,000,000
014800100100	Delta State Independent Electoral Commission	499,000,000	909,000,000
02000000000	Economic Sector	38,862,780,047	50,964,978,047
02150000000	Ministry of Agriculture & Natural Resources	34,700,000	34,700,000
021500100100	Ministry of Agriculture & Natural Resources Hqtrs	20,300,000	20,300,000
021510200100	Delta State Agriculture Development Programme	3,600,000	3,600,000
021510300100	Task Force on Communal Farm	1,200,000	1,200,000
021510400100	Tree Corps Unit	1,200,000	1,200,000
021510500100	Delta State Agric Procurement Agency	4,800,000	4,800,000
021510600100	Tractor Hire Agency	3,600,000	3,600,000

CODE	Administrative Unit	2018 Approved Budget	2017 Approved Budget
022000000000	Ministry of Finance	36,120,331,471	48,335,449,471
022000100100	Ministry of Finance Hqtrs	10,024,751,471	8,439,869,471
022000200100	Debt Management Office	10,302,400,000	31,302,400,000
022000700100	Office of the Accountant General	12,893,180,000	6,093,180,000
022000800100	Board of Internal Revenue	2,900,000,000	2,500,000,000
022200000000	Ministry of Commerce and Industry	37,350,000	37,350,000
022200100100	Ministry of Commerce and Industry Hqtrs	37,350,000	37,350,000
022800000000	Directorate of Science and Technology	30,120,000	24,120,000
022800100100	Directorate of Science and Technology Hqtrs	30,120,000	24,120,000
022900000000	Directorate of Transport	83,750,000	44,750,000
022900100100	Directorate of Transport Hqtrs	59,350,000	20,350,000
022900200100	School of Marine Technology	24,400,000	24,400,000
023100000000	Ministry Of Energy	949,750,000	949,750,000
023100100100	Ministry of Energy Hqtrs	920,050,000	920,050,000
023100300100	Rural Development Agency	29,700,000	29,700,000
023200000000	Ministry of Oil and Gas	97,800,000	97,800,000
023200100100	Ministry of Oil and Gas Hqtrs	97,800,000	97,800,000
023400000000	Ministry of Works	31,400,000	31,400,000
023400100100	Ministry of Works Hqtrs	31,400,000	31,400,000
023600000000	Directorate of Culture and Tourism	102,775,000	102,775,000
023600100100	Directorate of Culture and Tourism Hqtrs	50,800,000	50,800,000
023600400100	Delta State Council of Arts and Culture	24,000,000	24,000,000
023600500100	Delta State Tourism Board	27,975,000	27,975,000
023800000000	Ministry of Economic Planning	680,670,000	612,750,000
023800100100	Ministry of Economic Planning Hqtrs	680,670,000	612,750,000
025200000000	Ministry of Water Resources	67,333,940	67,333,940
025200100100	Ministry of Water Resources Hqtrs	17,984,000	17,984,000
025200200100	Delta State Urban Water Board	40,800,000	40,800,000
025200300100	Delta State Rural Water Supply & Sanitation Agency	8,549,940	8,549,940
025300000000	Ministry of Housing	61,312,136	61,312,136
025300100100	Ministry of Housing Hqtrs	61,312,136	61,312,136
026000000000	Ministry of Lands, Survey & Urban Development	565,487,500	565,487,500
026000100100	Ministry of Lands, Survey & Urban Development Hqtrs	555,387,500	555,387,500
026005300100	Urban and Regional Planning Board	4,700,000	4,700,000
026005500100	Office of the Surveyor General	5,400,000	5,400,000
030000000000	Law and Justice Sector	1,749,465,000	1,029,340,000
031800100100	Judiciary Service Commission	44,000,000	44,500,000
031800100100	Judiciary Service Commission	44,000,000	44,500,000
031800400100	High Court of Justice	1,587,965,000	867,590,000
031800400100	High Court of Justice	1,587,965,000	867,590,000
031800700100	Customary Court of Appeal	117,500,000	117,250,000
031800700100	Customary Court of Appeal	117,500,000	117,250,000
040000000000	Regional Sector	13,600,000	0
045100000000	DESOPADEC	13,600,000	0
045100100100	DESOPADEC	13,600,000	0
050000000000	Social Sector	19,248,089,952	15,202,279,952
051300000000	Directorate of Youth Development	99,500,000	79,000,000
051300100100	Directorate of Youth Development Hqtr	99,500,000	79,000,000
051400000000	Ministry of Women Affairs, Community and Social Dev	201,900,000	159,495,000
051400100100	Ministry of Women Affairs and Social Development Hd	201,900,000	159,495,000



CODE	Administrative Unit	2018 Approved Budget	2017 Approved Budget
011101300100	Secretary to the State Government Headquarters	1,200,000,000	1,028,466,538
011101500100	Office of the Former Governors	23,123,421,004	19,823,696,891
011101700100	Directorate of Cabinet and Administration	10,874,294	7,000,000
011103500100	Delta State Pension Bureau	22,100,000	22,100,000
011103600100	Local Government Pension Bureau	18,942,319	17,000,000
011104400000	Bureau of Special Duties Hqtrs	357,660,205	405,967,000
011104500100	Directorate of Establishment and Pension	54,014,874	54,014,874
011113500100	Directorate of Political and Security	27,010,344	38,500,000
011200000000	State Assembly	1,834,569,056	718,807,114
011200300100	State House of Assembly	1,810,364,981	701,807,114
011200400100	House of Assembly Commission	24,204,075	17,000,000
012300000000	Ministry of Information	445,119,650	311,650,000
012300100100	Ministry of Information Main	424,072,628	281,650,000
012300500100	Orientation and Communication	21,047,022	30,000,000
012500000000	Office of the Head of Service	51,000,000	51,000,000
012500100100	Office of the Head of Service	51,000,000	51,000,000
014000000000	Office of the Auditor General State	75,000,000	76,000,000
014000100100	Office of the Auditor General State	75,000,000	76,000,000
014100000000	Office of the Auditor General Local Government	110,000,000	72,900,950
014100100100	Office of the Auditor General Local Government	110,000,000	72,900,950
014700000000	Civil Service Commission	33,941,034	19,800,000
014700100100	Civil Service Commission	33,941,034	19,800,000
014900000000	Local Government Service Commission	20,154,000	20,154,000
014900100100	Local Government Service Commission	20,154,000	20,154,000
014800000000	Delta State Independent Electoral Commission	22,000,000	9,400,000
014800100100	Delta State Independent Electoral Commission	22,000,000	9,400,000
020000000000	Economic Sector	56,683,677,021	37,490,541,662
021500000000	Ministry of Agriculture & Natural Resources	1,674,021,232	672,000,000
021500100100	Ministry of Agriculture & Natural Resources Hqtrs	1,674,021,232	672,000,000
022000000000	Ministry of Finance	2,774,000,000	1,243,000,000
022000100100	Ministry of Finance Hqtrs	2,474,000,000	1,043,000,000
022000800100	Board of Internal Revenue	300,000,000	200,000,000
022200000000	Ministry of Commerce and Industry	4,399,995,000	2,373,995,000
022200100100	Ministry of Commerce and Industry Hqtrs	4,399,995,000	2,373,995,000
022800000000	Directorate of Science and Technology	600,000,000	287,050,000
022800100100	Directorate of Science and Technology Hqtrs	600,000,000	287,050,000
022900000000	Directorate of Transport	1,000,526,936	549,700,000
022900100100	Directorate of Transport Hqtrs	1,000,526,936	549,700,000
023100000000	Ministry Of Energy	190,000,000	250,000,000
023100300100	Rural Development Agency	190,000,000	250,000,000
023200000000	Ministry of Oil and Gas	266,106,884	382,500,000
023200100100	Ministry of Oil and Gas Hqtrs	266,106,884	382,500,000
023400000000	Ministry of Works	33,075,071,040	22,470,500,000
023400100100	Ministry of Works Hqtrs	33,075,071,040	22,470,500,000
023600000000	Directorate of Culture and Tourism	385,000,000	379,350,000
023600100100	Directorate of Culture and Tourism Hqtrs	385,000,000	379,350,000
023800000000	Ministry of Economic Planning	3,357,746,662	2,897,746,662
023800100100	Ministry of Economic Planning Hqtrs	3,357,746,662	2,897,746,662
025200000000	Ministry of Water Resources	1,635,000,000	894,500,000
025200100100	Ministry of Water Resources Hqtrs	1,635,000,000	894,500,000

CODE	Administrative Unit	2018 Approved Budget	2017 Approved Budget
025300000000	Ministry of Housing	5,096,709,267	2,309,700,000
025300100100	Ministry of Housing Hqtrs	5,096,709,267	2,309,700,000
026000000000	Ministry of Lands, Survey & Urban Development	2,229,500,000	2,780,500,000
026000100100	Ministry of Lands, Survey & Urban Development Hqtrs	1,429,500,000	1,536,000,000
026005300100	Urban and Regional Planning Board	800,000,000	1,244,500,000
030000000000	Law and Justice Sector	1,885,709,152	1,045,101,728
031800100100	Judiciary Service Commission	16,208,871	18,350,000
031800100100	Judiciary Service Commission	16,208,871	18,350,000
031800400100	High Court of Justice	1,262,830,019	652,000,000
031800400100	High Court of Justice	1,262,830,019	652,000,000
031800700100	Customary Court of Appeal	458,186,259	225,800,000
031800700100	Customary Court of Appeal	458,186,259	225,800,000
032600000000	Ministry of Justice	148,484,003	148,951,728
032600100100	Ministry of Justice Hqtrs	148,484,003	148,951,728
040000000000	Regional Sector	28,000,000,000	28,000,000,000
045100000000	DESOPADEC	28,000,000,000	28,000,000,000
045100100100	DESOPADEC	28,000,000,000	28,000,000,000
050000000000	Social Sector	68,010,490,596	38,190,019,497
051300000000	Directorate of Youth Development	631,700,000	606,700,000
051300100100	Directorate of Youth Development Hqtr	631,700,000	606,700,000
051400000000	Ministry of Women Affairs, Community and Social Dev	361,000,000	351,000,000
051400100100	Ministry of Women Affairs and Social Development Hq	361,000,000	351,000,000
051700000000	Education Ministries	22,540,843,185	10,655,000,000
051700100100	Ministry of Basic and Secondary Education	20,239,843,185	9,356,000,000
051702100100	Ministry of Higher Education	2,301,000,000	1,299,000,000
052100000000	Ministry of Health	6,664,768,106	5,666,529,748
052100100100	Ministry of Health Hqtrs	6,664,768,106	5,666,529,748
053500000000	Ministry of Environment	1,650,000,000	975,000,000
053500100100	Ministry of Environment Hqtrs	1,650,000,000	975,000,000
053900000000	Delta State Sports Commission	1,991,030,000	736,500,000
053900100100	Delta State Sports Commission	1,991,030,000	736,500,000
055100000000	Local Government and Chieftaincy	165,904,007	104,280,000
055100100100	Directorate of Local Government	152,604,007	90,980,000
055100200100	Directorate of Chieftaincy Affairs	13,300,000	13,300,000
	<b>Contingency</b>	3,000,000,000	1,500,000,000

**Delta State Government 2018 Approved Budget - Total Expenditure by Functional Classification**

CODE	FUNCTION	2018 Approved Budget	2017 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>93,688,159,268</b>	<b>101,548,482,942</b>
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>80,274,453,842</b>	<b>89,325,509,409</b>
70111	Executive Organ and Legislative Organs	56,814,844,937	74,700,249,608
70112	Financial and Fiscal Affairs	23,459,608,905	14,625,259,801
<b>7013</b>	<b>General Services</b>	<b>6,808,205,426</b>	<b>5,616,973,533</b>
70131	General Personnel Services	560,406,599	579,567,000
70133	Other General Services	6,247,798,827	5,037,406,533
<b>7014</b>	<b>Basic Research</b>	<b>5,500,000</b>	<b>6,000,000</b>
70140	Basic Research	5,500,000	6,000,000

CODE	FUNCTION	2018 Approved Budget	2017 Approved Budget
<b>7018</b>	<b>Transfer of a General Character between Different Levels of Government</b>	<b>6,600,000,000</b>	<b>6,600,000,000</b>
70180	Transfer of a General Character between Different Levels of Government	6,600,000,000	6,600,000,000
<b>703</b>	<b>Public Order and Safety</b>	<b>7,093,743,701</b>	<b>6,035,997,450</b>
<b>7031</b>	<b>Police Services</b>	<b>5,000,000</b>	<b>5,000,000</b>
70310	State Expenditure to Support Police Services	5,000,000	5,000,000
<b>7032</b>	<b>Fire Protection Services</b>	<b>4,200,000</b>	<b>4,200,000</b>
70320	Fire Protection Services	4,200,000	4,200,000
<b>7033</b>	<b>Justice &amp; Law Courts</b>	<b>7,084,543,701</b>	<b>6,026,797,450</b>
70330	Justice & Law Courts	7,084,543,701	6,026,797,450
<b>704</b>	<b>Economic Affairs</b>	<b>108,654,747,810</b>	<b>88,616,541,237</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>38,778,034,221</b>	<b>34,411,838,972</b>
70411	General Economic and Commercial Affairs	38,704,034,221	34,399,838,972
70412	General Labour Affairs	74,000,000	12,000,000
<b>7042</b>	<b>Agriculture, Forestry, Fishing and Hunting</b>	<b>2,790,104,056</b>	<b>1,816,066,999</b>
70421	Agriculture	2,790,104,056	1,816,066,999
<b>7043</b>	<b>Fuel and Energy</b>	<b>3,966,899,664</b>	<b>4,962,877,861</b>
70435	Electricity	3,919,157,005	4,913,911,031
70436	Non Electricity Energy	47,742,659	48,966,830
<b>7044</b>	<b>Mining, Manufacturing and Construction</b>	<b>5,614,400,000</b>	<b>3,187,900,000</b>
70441	State Support to Mining Resources other than mineral fuels	97,800,000	97,800,000
70443	Construction	5,516,600,000	3,090,100,000
<b>7045</b>	<b>Transport</b>	<b>50,770,153,370</b>	<b>38,081,513,826</b>
70451	Road Transport	50,409,849,358	37,712,596,891
70452	Water Transport	360,304,012	368,916,935
<b>7046</b>	<b>Communication</b>	<b>3,000,000</b>	<b>3,000,000</b>
70460	Communication	3,000,000	3,000,000
<b>7047</b>	<b>Other Industries</b>	<b>65,419,798</b>	<b>66,379,921</b>
70473	Tourism	65,419,798	66,379,921
<b>7048</b>	<b>R&amp;D Economic Affairs</b>	<b>400,738,833</b>	<b>390,637,640</b>
70481	R&D General Economic, Commercial and Labour Affairs	275,660,331	281,952,904
70486	R&D Communication	12,120,000	12,120,000
70487	R&D Other Industries	112,958,502	96,564,736
<b>7049</b>	<b>Economic Affairs N. E. C</b>	<b>6,265,997,868</b>	<b>5,696,326,018</b>
70490	Economic Affairs N. E. C	6,265,997,868	5,696,326,018
<b>705</b>	<b>Environmental Protection</b>	<b>2,204,061,222</b>	<b>1,542,996,125</b>
<b>7051</b>	<b>Waste Management</b>	<b>498,003,410</b>	<b>590,813,754</b>
70510	Waste Management	498,003,410	590,813,754
<b>7055</b>	<b>R&amp;D Environmental Protection</b>	<b>15,000,000</b>	<b>0</b>
70550	R&D Environmental Protection	15,000,000	0
<b>7056</b>	<b>Environmental Protection N.E.C.</b>	<b>1,691,057,812</b>	<b>952,182,371</b>
70560	Environmental Protection N.E.C.	1,691,057,812	952,182,371
<b>706</b>	<b>Housing and Community Amenities</b>	<b>5,416,633,127</b>	<b>2,636,284,418</b>
<b>7061</b>	<b>Housing Development</b>	<b>5,352,948,277</b>	<b>2,571,185,852</b>
70610	Housing Development	5,352,948,277	2,571,185,852

<b>CODE</b>	<b>FUNCTION</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>7063</b>	<b>Water Supply</b>	<b>63,684,850</b>	<b>65,098,566</b>
70630	Water Supply	63,684,850	65,098,566
<b>707</b>	<b>Health</b>	<b>18,921,874,628</b>	<b>18,079,641,670</b>
<b>7072</b>	<b>Outpatient Services</b>	<b>4,116,427,889</b>	<b>4,172,649,117</b>
70721	General Medical Services	162,800,000	118,800,000
70722	Specialized Medical Services	3,050,107,303	3,127,161,336
70724	Paramedical Services	903,520,586	926,687,781
<b>7073</b>	<b>Hospital Services</b>	<b>5,014,760,000</b>	<b>4,302,760,000</b>
70731	General Hospital Services	4,571,000,000	3,944,000,000
70732	Specialized Hospital Services	138,000,000	53,000,000
70733	Medical and Maternity Services	102,160,000	2,160,000
70734	Nursing and Convalescent Services	203,600,000	303,600,000
<b>7074</b>	<b>Public Health Services</b>	<b>1,312,000,000</b>	<b>1,320,000,000</b>
70740	Public Health Services	1,312,000,000	1,320,000,000
<b>7075</b>	<b>R&amp;D Health</b>	<b>247,000,000</b>	<b>35,000,000</b>
70750	R&D Health	247,000,000	35,000,000
<b>7076</b>	<b>Health N. E. C</b>	<b>8,231,686,739</b>	<b>8,249,232,553</b>
70760	Health N. E. C	8,231,686,739	8,249,232,553
<b>708</b>	<b>Recreation, Culture and Religion</b>	<b>7,134,593,599</b>	<b>3,961,479,333</b>
<b>7081</b>	<b>Recreational and Sporting Services</b>	<b>6,547,702,934</b>	<b>3,378,126,087</b>
70810	Recreational and Sporting Services	6,547,702,934	3,378,126,087
<b>7082</b>	<b>Cultural Services</b>	<b>425,190,665</b>	<b>380,653,246</b>
70820	Cultural Services	425,190,665	380,653,246
<b>7084</b>	<b>Religious and Other Community Services</b>	<b>50,000,000</b>	<b>50,000,000</b>
70840	Religious and Other Community Services	50,000,000	50,000,000
<b>7086</b>	<b>Recreation, Culture and Religion N. E. C</b>	<b>111,700,000</b>	<b>152,700,000</b>
70860	Recreation, Culture and Religion N. E. C	111,700,000	152,700,000
<b>709</b>	<b>Education</b>	<b>62,011,720,395</b>	<b>50,952,077,908</b>
<b>7091</b>	<b>Pre-Primary and Primary Education</b>	<b>5,723,232,629</b>	<b>5,305,989,173</b>
70911	Pre-Primary Education	123,800,000	70,000,000
70912	Primary Education	5,599,432,629	5,235,989,173
<b>7092</b>	<b>Secondary Education</b>	<b>19,970,917,277</b>	<b>20,429,145,925</b>
70921	Junior Secondary	19,820,917,277	20,329,145,925
70922	Senior Secondary	150,000,000	100,000,000
<b>7093</b>	<b>Post-Secondary and Non Tertiary Education</b>	<b>145,430,231</b>	<b>149,159,211</b>
70930	Post-Secondary and Non Tertiary Education	145,430,231	149,159,211
<b>7094</b>	<b>Tertiary Education</b>	<b>13,730,837,894</b>	<b>13,467,572,199</b>
70941	First Stage of Tertiary Education	7,518,958,528	7,751,285,670
70942	Second Stage of Tertiary Education	6,211,879,366	5,716,286,529
<b>7095</b>	<b>Education Not Definable by Level</b>	<b>1,434,149,976</b>	<b>1,374,149,976</b>
70950	Education Not Definable by Level	1,434,149,976	1,374,149,976
<b>7097</b>	<b>R&amp;D Education</b>	<b>70,000,000</b>	<b>0</b>
70970	R&D Education	70,000,000	0
<b>7098</b>	<b>Education N. E. C</b>	<b>20,937,152,388</b>	<b>10,226,061,424</b>
70980	Education N. E. C	20,937,152,388	10,226,061,424
<b>710</b>	<b>Social Protection</b>	<b>763,025,147</b>	<b>766,161,817</b>
<b>7101</b>	<b>Sickness and Disability</b>	<b>75,000,000</b>	<b>99,000,000</b>
71012	Disability	75,000,000	99,000,000

CODE	FUNCTION	2018 Approved Budget	2017 Approved Budget
<b>7102</b>	<b>Old Age</b>	<b>21,500,000</b>	<b>61,000,000</b>
71020	Old Age	21,500,000	61,000,000
<b>7104</b>	<b>Family and Children</b>	<b>12,000,000</b>	<b>11,000,000</b>
71040	Family and Children	12,000,000	11,000,000
<b>7107</b>	<b>Social Exclusion N. E. C</b>	<b>219,425,147</b>	<b>224,266,817</b>
71070	Social Exclusion N. E. C	219,425,147	224,266,817
<b>7109</b>	<b>Social Protection N. E. C</b>	<b>435,100,000</b>	<b>370,895,000</b>
71091	Social Protection N. E. C	435,100,000	370,895,000
<b>Delta State Government 2018 Approved Budget - Personnel Expenditure by Functional Classification</b>			
CODE	FUNCTION	2018 Approved Budget	2017 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>20,382,992,089</b>	<b>20,367,421,766</b>
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>13,782,992,089</b>	<b>13,767,421,766</b>
70111	Executive Organ and Legislative Organs	12,395,114,655	12,391,912,386
70112	Financial and Fiscal Affairs	1,387,877,434	1,375,509,380
<b>7018</b>	<b>Transfer of a General Character between Different Levels of Government</b>	<b>6,600,000,000</b>	<b>6,600,000,000</b>
70180	Transfer of a General Character between Different Levels of Government	6,600,000,000	6,600,000,000
<b>703</b>	<b>Public Order and Safety</b>	<b>4,441,562,423</b>	<b>4,545,157,450</b>
<b>7033</b>	<b>Justice &amp; Law Courts</b>	<b>4,441,562,423</b>	<b>4,545,157,450</b>
70330	Justice & Law Courts	4,441,562,423	4,545,157,450
<b>704</b>	<b>Economic Affairs</b>	<b>4,180,513,784</b>	<b>4,024,877,846</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>916,565,785</b>	<b>940,067,472</b>
70411	General Economic and Commercial Affairs	916,565,785	940,067,472
<b>7042</b>	<b>Agriculture, Forestry, Fishing and Hunting</b>	<b>1,091,382,824</b>	<b>1,119,366,999</b>
70421	Agriculture	1,091,382,824	1,119,366,999
<b>7043</b>	<b>Fuel and Energy</b>	<b>311,149,664</b>	<b>319,127,861</b>
70435	Electricity	263,407,005	270,161,031
70436	Non Electricity Energy	47,742,659	48,966,830
<b>7045</b>	<b>Transport</b>	<b>335,904,012</b>	<b>344,516,935</b>
70452	Water Transport	335,904,012	344,516,935
<b>7047</b>	<b>Other Industries</b>	<b>37,444,798</b>	<b>38,404,921</b>
70473	Tourism	37,444,798	38,404,921
<b>7048</b>	<b>R&amp;D Economic Affairs</b>	<b>340,368,833</b>	<b>336,267,640</b>
70481	R&D General Economic, Commercial and Labour Affairs	245,410,331	251,702,904
70487	R&D Other Industries	94,958,502	84,564,736
<b>7049</b>	<b>Economic Affairs N. E. C</b>	<b>1,147,697,868</b>	<b>927,126,018</b>
70490	Economic Affairs N. E. C	1,147,697,868	927,126,018
<b>705</b>	<b>Environmental Protection</b>	<b>348,461,222</b>	<b>357,396,125</b>
<b>7051</b>	<b>Waste Management</b>	<b>109,603,410</b>	<b>112,413,754</b>
70510	Waste Management	109,603,410	112,413,754
<b>7056</b>	<b>Environmental Protection N.E.C.</b>	<b>238,857,812</b>	<b>244,982,371</b>
70560	Environmental Protection N.E.C.	238,857,812	244,982,371
<b>706</b>	<b>Housing and Community Amenities</b>	<b>259,761,784</b>	<b>266,422,342</b>
<b>7061</b>	<b>Housing Development</b>	<b>204,626,874</b>	<b>209,873,716</b>

CODE	FUNCTION	2018 Approved Budget	2017 Approved Budget
70610	Housing Development	204,626,874	209,873,716
<b>7063</b>	<b>Water Supply</b>	<b>55,134,910</b>	<b>56,548,626</b>
70630	Water Supply	55,134,910	56,548,626
<b>707</b>	<b>Health</b>	<b>11,987,914,628</b>	<b>12,110,681,670</b>
<b>7072</b>	<b>Outpatient Services</b>	<b>3,908,627,889</b>	<b>4,008,849,117</b>
70722	Specialized Medical Services	3,005,107,303	3,082,161,336
70724	Paramedical Services	903,520,586	926,687,781
<b>7076</b>	<b>Health N. E. C</b>	<b>8,079,286,739</b>	<b>8,101,832,553</b>
70760	Health N. E. C	8,079,286,739	8,101,832,553
<b>708</b>	<b>Recreation, Culture and Religion</b>	<b>1,270,063,599</b>	<b>1,302,629,333</b>
<b>7081</b>	<b>Recreational and Sporting Services</b>	<b>1,187,672,934</b>	<b>1,218,126,087</b>
70810	Recreational and Sporting Services	1,187,672,934	1,218,126,087
<b>7082</b>	<b>Cultural Services</b>	<b>82,390,665</b>	<b>84,503,246</b>
70820	Cultural Services	82,390,665	84,503,246
<b>709</b>	<b>Education</b>	<b>33,481,527,234</b>	<b>34,340,027,932</b>
<b>7091</b>	<b>Pre-Primary and Primary Education</b>	<b>1,127,089,444</b>	<b>1,155,989,173</b>
70912	Primary Education	1,127,089,444	1,155,989,173
<b>7092</b>	<b>Secondary Education</b>	<b>19,820,917,277</b>	<b>20,329,145,925</b>
70921	Junior Secondary	19,820,917,277	20,329,145,925
<b>7093</b>	<b>Post-Secondary and Non Tertiary Education</b>	<b>145,430,231</b>	<b>149,159,211</b>
70930	Post-Secondary and Non Tertiary Education	145,430,231	149,159,211
<b>7094</b>	<b>Tertiary Education</b>	<b>11,845,637,894</b>	<b>12,149,372,199</b>
70941	First Stage of Tertiary Education	6,954,758,528	7,133,085,670
70942	Second Stage of Tertiary Education	4,890,879,366	5,016,286,529
<b>7098</b>	<b>Education N. E. C</b>	<b>542,452,388</b>	<b>556,361,424</b>
70980	Education N. E. C	542,452,388	556,361,424
<b>710</b>	<b>Social Protection</b>	<b>216,125,147</b>	<b>221,666,817</b>
<b>7107</b>	<b>Social Exclusion N. E. C</b>	<b>216,125,147</b>	<b>221,666,817</b>
71070	Social Exclusion N. E. C	216,125,147	221,666,817

**Delta State Government 2018 Approved Budget - Overhead Expenditure by Functional Classification**

CODE	FUNCTION	2018 Approved Budget	2017 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>56,429,544,439</b>	<b>66,119,306,000</b>
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>50,079,319,906</b>	<b>61,025,099,467</b>
70111	Executive Organ and Legislative Organs	28,192,588,435	47,924,249,996
70112	Financial and Fiscal Affairs	21,886,731,471	13,100,849,471
<b>7013</b>	<b>General Services</b>	<b>6,350,224,533</b>	<b>5,094,206,533</b>
70131	General Personnel Services	137,500,000	117,500,000
70133	Other General Services	6,212,724,533	4,976,706,533
<b>703</b>	<b>Public Order and Safety</b>	<b>1,753,665,000</b>	<b>1,033,540,000</b>
<b>7032</b>	<b>Fire Protection Services</b>	<b>4,200,000</b>	<b>4,200,000</b>
70320	Fire Protection Services	4,200,000	4,200,000
<b>7033</b>	<b>Justice &amp; Law Courts</b>	<b>1,749,465,000</b>	<b>1,029,340,000</b>
70330	Justice & Law Courts	1,749,465,000	1,029,340,000
<b>704</b>	<b>Economic Affairs</b>	<b>2,721,486,500</b>	<b>2,532,966,500</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>1,436,441,500</b>	<b>1,267,521,500</b>
70411	General Economic and Commercial Affairs	1,362,441,500	1,255,521,500

CODE	FUNCTION	2018 Approved Budget	2017 Approved Budget
70412	General Labour Affairs	74,000,000	12,000,000
<b>7042</b>	<b>Agriculture, Forestry, Fishing and Hunting</b>	<b>34,700,000</b>	<b>34,700,000</b>
70421	Agriculture	34,700,000	34,700,000
<b>7043</b>	<b>Fuel and Energy</b>	<b>949,750,000</b>	<b>949,750,000</b>
70435	Electricity	949,750,000	949,750,000
<b>7044</b>	<b>Mining, Manufacturing and Construction</b>	<b>107,900,000</b>	<b>107,900,000</b>
70441	State Support to Mining Resources other than mineral fuels	97,800,000	97,800,000
70443	Construction	10,100,000	10,100,000
<b>7045</b>	<b>Transport</b>	<b>24,400,000</b>	<b>24,400,000</b>
70452	Water Transport	24,400,000	24,400,000
<b>7046</b>	<b>Communication</b>	<b>3,000,000</b>	<b>3,000,000</b>
70460	Communication	3,000,000	3,000,000
<b>7047</b>	<b>Other Industries</b>	<b>27,975,000</b>	<b>27,975,000</b>
70473	Tourism	27,975,000	27,975,000
<b>7048</b>	<b>R&amp;D Economic Affairs</b>	<b>60,370,000</b>	<b>54,370,000</b>
70481	R&D General Economic, Commercial and Labour Affairs	30,250,000	30,250,000
70486	R&D Communication	12,120,000	12,120,000
70487	R&D Other Industries	18,000,000	12,000,000
<b>7049</b>	<b>Economic Affairs N. E. C</b>	<b>76,950,000</b>	<b>63,350,000</b>
70490	Economic Affairs N. E. C	76,950,000	63,350,000
<b>705</b>	<b>Environmental Protection</b>	<b>235,600,000</b>	<b>235,600,000</b>
<b>7051</b>	<b>Waste Management</b>	<b>158,400,000</b>	<b>158,400,000</b>
70510	Waste Management	158,400,000	158,400,000
<b>7056</b>	<b>Environmental Protection N.E.C.</b>	<b>77,200,000</b>	<b>77,200,000</b>
70560	Environmental Protection N.E.C.	77,200,000	77,200,000
<b>706</b>	<b>Housing and Community Amenities</b>	<b>69,862,076</b>	<b>69,862,076</b>
<b>7061</b>	<b>Housing Development</b>	<b>61,312,136</b>	<b>61,312,136</b>
70610	Housing Development	61,312,136	61,312,136
<b>7063</b>	<b>Water Supply</b>	<b>8,549,940</b>	<b>8,549,940</b>
70630	Water Supply	8,549,940	8,549,940
<b>707</b>	<b>Health</b>	<b>310,960,000</b>	<b>310,960,000</b>
<b>7072</b>	<b>Outpatient Services</b>	<b>163,800,000</b>	<b>163,800,000</b>
70721	General Medical Services	118,800,000	118,800,000
70722	Specialized Medical Services	45,000,000	45,000,000
<b>7073</b>	<b>Hospital Services</b>	<b>24,760,000</b>	<b>9,760,000</b>
70731	General Hospital Services	1,000,000	1,000,000
70732	Specialized Hospital Services	18,000,000	3,000,000
70733	Medical and Maternity Services	2,160,000	2,160,000
70734	Nursing and Convalescent Services	3,600,000	3,600,000
<b>7074</b>	<b>Public Health Services</b>	<b>15,000,000</b>	<b>15,000,000</b>
70740	Public Health Services	15,000,000	15,000,000
<b>7076</b>	<b>Health N. E. C</b>	<b>107,400,000</b>	<b>122,400,000</b>
70760	Health N. E. C	107,400,000	122,400,000
<b>708</b>	<b>Recreation, Culture and Religion</b>	<b>2,890,000,000</b>	<b>969,500,000</b>
<b>7081</b>	<b>Recreational and Sporting Services</b>	<b>2,770,500,000</b>	<b>850,000,000</b>
70810	Recreational and Sporting Services	2,770,500,000	850,000,000
<b>7082</b>	<b>Cultural Services</b>	<b>66,800,000</b>	<b>66,800,000</b>
70820	Cultural Services	66,800,000	66,800,000

CODE	FUNCTION	2018 Approved Budget	2017 Approved Budget
<b>7084</b>	<b>Religious and Other Community Services</b>	<b>50,000,000</b>	<b>50,000,000</b>
70840	Religious and Other Community Services	50,000,000	50,000,000
<b>7086</b>	<b>Recreation, Culture and Religion N. E. C</b>	<b>2,700,000</b>	<b>2,700,000</b>
70860	Recreation, Culture and Religion N. E. C	2,700,000	2,700,000
<b>709</b>	<b>Education</b>	<b>5,972,049,976</b>	<b>5,912,049,976</b>
<b>7091</b>	<b>Pre-Primary and Primary Education</b>	<b>3,080,000,000</b>	<b>3,080,000,000</b>
70912	Primary Education	3,080,000,000	3,080,000,000
<b>7094</b>	<b>Tertiary Education</b>	<b>244,200,000</b>	<b>244,200,000</b>
70941	First Stage of Tertiary Education	244,200,000	244,200,000
<b>7095</b>	<b>Education Not Definable by Level</b>	<b>1,434,149,976</b>	<b>1,374,149,976</b>
70950	Education Not Definable by Level	1,434,149,976	1,374,149,976
<b>7098</b>	<b>Education N. E. C</b>	<b>1,213,700,000</b>	<b>1,213,700,000</b>
70980	Education N. E. C	1,213,700,000	1,213,700,000
<b>710</b>	<b>Social Protection</b>	<b>321,900,000</b>	<b>279,495,000</b>
<b>7101</b>	<b>Sickness and Disability</b>	<b>30,000,000</b>	<b>24,000,000</b>
71012	Disability	30,000,000	24,000,000
<b>7102</b>	<b>Old Age</b>	<b>1,500,000</b>	<b>1,000,000</b>
71020	Old Age	1,500,000	1,000,000
<b>7104</b>	<b>Family and Children</b>	<b>12,000,000</b>	<b>11,000,000</b>
71040	Family and Children	12,000,000	11,000,000
<b>7107</b>	<b>Social Exclusion N. E. C</b>	<b>3,300,000</b>	<b>2,600,000</b>
71070	Social Exclusion N. E. C	3,300,000	2,600,000
<b>7109</b>	<b>Social Protection N. E. C</b>	<b>275,100,000</b>	<b>240,895,000</b>
71091	Social Protection N. E. C	275,100,000	240,895,000

**Delta State Government 2018 Approved Budget - Capital Expenditure by Functional Classification**

CODE	FUNCTION	2018 Approved Budget	2017 Approved Budget
<b>701</b>	<b>General Public Service</b>	<b>16,875,622,740</b>	<b>15,061,755,176</b>
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>16,412,141,847</b>	<b>14,532,988,176</b>
70111	Executive Organ and Legislative Organs	16,227,141,847	14,384,087,226
70112	Financial and Fiscal Affairs	185,000,000	148,900,950
<b>7013</b>	<b>General Services</b>	<b>457,980,893</b>	<b>522,767,000</b>
70131	General Personnel Services	422,906,599	462,067,000
70133	Other General Services	35,074,294	60,700,000
<b>7014</b>	<b>Basic Research</b>	<b>5,500,000</b>	<b>6,000,000</b>
70140	Basic Research	5,500,000	6,000,000
<b>703</b>	<b>Public Order and Safety</b>	<b>898,516,278</b>	<b>457,300,000</b>
<b>7031</b>	<b>Police Services</b>	<b>5,000,000</b>	<b>5,000,000</b>
70310	State Expenditure to Support Police Services	5,000,000	5,000,000
<b>7033</b>	<b>Justice &amp; Law Courts</b>	<b>893,516,278</b>	<b>452,300,000</b>
70330	Justice & Law Courts	893,516,278	452,300,000
<b>704</b>	<b>Economic Affairs</b>	<b>101,752,747,526</b>	<b>82,058,696,891</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>36,425,026,936</b>	<b>32,204,250,000</b>
70411	General Economic and Commercial Affairs	36,425,026,936	32,204,250,000
<b>7042</b>	<b>Agriculture, Forestry, Fishing and Hunting</b>	<b>1,664,021,232</b>	<b>662,000,000</b>

CODE	FUNCTION	2018 Approved Budget	2017 Approved Budget
70421	Agriculture	1,664,021,232	662,000,000
<b>7043</b>	<b>Fuel and Energy</b>	<b>2,706,000,000</b>	<b>3,694,000,000</b>
70435	Electricity	2,706,000,000	3,694,000,000
<b>7044</b>	<b>Mining, Manufacturing and Construction</b>	<b>5,506,500,000</b>	<b>3,080,000,000</b>
70443	Construction	5,506,500,000	3,080,000,000
<b>7045</b>	<b>Transport</b>	<b>50,409,849,358</b>	<b>37,712,596,891</b>
70451	Road Transport	50,409,849,358	37,712,596,891
<b>7049</b>	<b>Economic Affairs N. E. C</b>	<b>5,041,350,000</b>	<b>4,705,850,000</b>
70490	Economic Affairs N. E. C	5,041,350,000	4,705,850,000
<b>705</b>	<b>Environmental Protection</b>	<b>1,620,000,000</b>	<b>950,000,000</b>
<b>7051</b>	<b>Waste Management</b>	<b>230,000,000</b>	<b>320,000,000</b>
70510	Waste Management	230,000,000	320,000,000
<b>7055</b>	<b>R&amp;D Environmental Protection</b>	<b>15,000,000</b>	<b>0</b>
70550	R&D Environmental Protection	15,000,000	0
<b>7056</b>	<b>Environmental Protection N.E.C.</b>	<b>1,375,000,000</b>	<b>630,000,000</b>
70560	Environmental Protection N.E.C.	1,375,000,000	630,000,000
<b>706</b>	<b>Housing and Community Amenities</b>	<b>5,087,009,267</b>	<b>2,300,000,000</b>
<b>7061</b>	<b>Housing Development</b>	<b>5,087,009,267</b>	<b>2,300,000,000</b>
70610	Housing Development	5,087,009,267	2,300,000,000
<b>707</b>	<b>Health</b>	<b>6,623,000,000</b>	<b>5,658,000,000</b>
<b>7072</b>	<b>Outpatient Services</b>	<b>44,000,000</b>	<b>0</b>
70721	General Medical Services	44,000,000	0
<b>7073</b>	<b>Hospital Services</b>	<b>4,990,000,000</b>	<b>4,293,000,000</b>
70731	General Hospital Services	4,570,000,000	3,943,000,000
70732	Specialized Hospital Services	120,000,000	50,000,000
70733	Medical and Maternity Services	100,000,000	0
70734	Nursing and Convalescent Services	200,000,000	300,000,000
<b>7074</b>	<b>Public Health Services</b>	<b>1,297,000,000</b>	<b>1,305,000,000</b>
70740	Public Health Services	1,297,000,000	1,305,000,000
<b>7075</b>	<b>R&amp;D Health</b>	<b>247,000,000</b>	<b>35,000,000</b>
70750	R&D Health	247,000,000	35,000,000
<b>7076</b>	<b>Health N. E. C</b>	<b>45,000,000</b>	<b>25,000,000</b>
70760	Health N. E. C	45,000,000	25,000,000
<b>708</b>	<b>Recreation, Culture and Religion</b>	<b>2,974,530,000</b>	<b>1,689,350,000</b>
<b>7081</b>	<b>Recreational and Sporting Services</b>	<b>2,589,530,000</b>	<b>1,310,000,000</b>
70810	Recreational and Sporting Services	2,589,530,000	1,310,000,000
<b>7082</b>	<b>Cultural Services</b>	<b>276,000,000</b>	<b>229,350,000</b>
70820	Cultural Services	276,000,000	229,350,000
<b>7086</b>	<b>Recreation, Culture and Religion N. E. C</b>	<b>109,000,000</b>	<b>150,000,000</b>
70860	Recreation, Culture and Religion N. E. C	109,000,000	150,000,000
<b>709</b>	<b>Education</b>	<b>22,558,143,185</b>	<b>10,700,000,000</b>
<b>7091</b>	<b>Pre-Primary and Primary Education</b>	<b>1,516,143,185</b>	<b>1,070,000,000</b>
70911	Pre-Primary Education	123,800,000	70,000,000
70912	Primary Education	1,392,343,185	1,000,000,000
<b>7092</b>	<b>Secondary Education</b>	<b>150,000,000</b>	<b>100,000,000</b>
70922	Senior Secondary	150,000,000	100,000,000
<b>7094</b>	<b>Tertiary Education</b>	<b>1,641,000,000</b>	<b>1,074,000,000</b>
70941	First Stage of Tertiary Education	320,000,000	374,000,000
70942	Second Stage of Tertiary Education	1,321,000,000	700,000,000

<b>CODE</b>	<b>FUNCTION</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>7097</b>	<b>R&amp;D Education</b>	<b>70,000,000</b>	<b>0</b>
70970	R&D Education	70,000,000	0
<b>7098</b>	<b>Education N. E. C</b>	<b>19,181,000,000</b>	<b>8,456,000,000</b>
70980	Education N. E. C	19,181,000,000	8,456,000,000
<b>710</b>	<b>Social Protection</b>	<b>225,000,000</b>	<b>265,000,000</b>
<b>7101</b>	<b>Sickness and Disability</b>	<b>45,000,000</b>	<b>75,000,000</b>
71012	Disability	45,000,000	75,000,000
<b>7102</b>	<b>Old Age</b>	<b>20,000,000</b>	<b>60,000,000</b>
71020	Old Age	20,000,000	60,000,000
<b>7109</b>	<b>Social Protection N. E. C</b>	<b>160,000,000</b>	<b>130,000,000</b>
71091	Social Protection N. E. C	160,000,000	130,000,000

**DETAILS OF YEAR  
2018 APPROVED  
REVENUE BUDGET.**

<b>Delta State Government 2018 Budget Estimates - Deputy Governor's Office: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12020418 - Contractors Registration Fees	02101 -	17,061,152	20,000,000
12020400 - Fees – General - Non-Tax Revenue	12020433 - Tender Fees	02101 -	100,000,000	30,000,000
<b>Delta State Government 2018 Budget Estimates - Delta State Capital Territory Development Agency. : Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	853,057,589	
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	17,061,152	
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	8,530,576	
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	12,795,864	
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	10,236,691	
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	8,530,576	
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	10,236,691	
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	7,677,518	
<b>Delta State Government 2018 Budget Estimates - Office of the Commissioner for Special Duties MDGs: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12020433 - Tender Fees	02101 -	6,544,874	6,500,000
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	2,985,702	
<b>Delta State Government 2018 Budget Estimates - Office of the Commissioner for Special Duties Govt MDG: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12021100 - Investment Income - Non-Tax Revenue	12021102 - Dividend Received	02101 -	2,843,525	3,333,333
12021100 - Investment Income - Non-Tax Revenue	12021102 - Dividend Received	02101 -	8,530,576	10,000,000
12021100 - Investment Income - Non-Tax Revenue	12021102 - Dividend Received	02101 -	8,530,576	10,000,000
12021100 - Investment Income - Non-Tax Revenue	12021102 - Dividend Received	02101 -	5,118,346	6,000,000
12021100 - Investment Income - Non-Tax Revenue	12021102 - Dividend Received	02101 -	17,061,152	20,000,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	150,000,000	360,000,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	450,000,000	200,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	150,000,000	200,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	100,000,000	280,000
<b>Delta State Government 2018 Budget Estimates - Asaba International Airport Coordinating Office: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	5,118,346	
12020400 - Fees – General - Non-Tax Revenue	12020430 - Passenger Carriage Fee	02101 -	3,412,230	2,496,000
12020800 - Rent On Government Buildings – Complex	12020812 - Rent From Office	02101 -	2,559,173	
12020700 - Earnings – General - Non-Tax Revenue	12020718 - Earnings From Commercial Activities	02101 -	15,355,037	13,200,000

<b>Delta State Government 2018 Budget Estimates - Secretary to the State Government Headquarters: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12020431 - Application fees for legal documents	02101 -	307,101	120,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	426,529	
<b>Delta State Government 2018 Budget Estimates - Delta State Liaison Office Abuja: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12020431 - Application fees for legal documents	02101 -	2,132,644	1,800,000
12020400 - Fees – General - Non-Tax Revenue	12020431 - Application fees for legal documents	02101 -	511,835	
<b>Delta State Government 2018 Budget Estimates - Delta State Liaison Office Lagos: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12020431 - Application fees for legal documents	02101 -	1,364,892	1,600,000
<b>Delta State Government 2018 Budget Estimates - Delta State Pension Bureau: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12021300 - Reimbursement - Non-Tax Revenue	12021305 - Federal Pensions and Gratuity	02201 -	8,530,576	10,000,000
<b>Delta State Government 2018 Budget Estimates - Delta State Fire Service: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12020405 - Fire Service Renewal Fees	02101 -	17,061,152	20,000,000
12020400 - Fees – General - Non-Tax Revenue	12020405 - Fire Service Renewal Fees	02101 -	8,530,576	10,000,000
12020400 - Fees – General - Non-Tax Revenue	12020405 - Fire Service Renewal Fees	02101 -	17,061,152	20,000,000
<b>Delta State Government 2018 Budget Estimates - Directorate of Establishment and Pension: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12020435 - School Fees	02101 -	500,000	500,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	100,000	100,000
12020700 - Earnings – General - Non-Tax Revenue	12020712 - Earning From Use Of Govt Halls	02101 -	500,000	500,000
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	200,000	200,000
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	200,000	
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	300,000	300,000
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	250,000	250,000



<b>Delta State Government 2018 Budget Estimates - Ministry of Information Main: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	767,752	
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	23,886	
<b>Delta State Government 2018 Budget Estimates - Delta State Broadcasting Services Asaba: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	121,386,683	74,705,000
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	77,450,805	47,666,000
<b>Delta State Government 2018 Budget Estimates - Delta Radio/Television Station Warri: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	66,761,010	
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	121,212,752	
<b>Delta State Government 2018 Budget Estimates - Delta State Printing and Publishing Co. Ltd: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	102,366,911	60,000,000
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	17,061,152	10,000,000
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	1,706,115	1,000,000
<b>Delta State Government 2018 Budget Estimates - Office of the Auditor General Local Government: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12021405 - AUDIT FEES	02101 -	83,831,503	88,444,618
12020400 - Fees – General - Non-Tax Revenue	12021405 - AUDIT FEES	02101 -	1,253,264	1,322,230
12020400 - Fees – General - Non-Tax Revenue	12021405 - AUDIT FEES	02101 -	882,190	930,736
12020400 - Fees – General - Non-Tax Revenue	12020433 - Tender Fees	02101 -	519,512	548,100
12021000 - Repayments - Non-Tax Revenue	12021005 - Refunds General	02101 -	6,397,932	6,750,000
12020400 - Fees – General - Non-Tax Revenue	12021405 - AUDIT FEES	02101 -	39,657,003	41,839,264
12020400 - Fees – General - Non-Tax Revenue	12021405 - AUDIT FEES	02101 -	307,101	
<b>Delta State Government 2018 Budget Estimates - Delta State Independent Electoral Commission: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	1,177,219	1,380,000
<b>Delta State Government 2018 Budget Estimates - Ministry of Agriculture &amp; Natural Resources Hqtrs: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12020423 - Produce Inspection Fee	02101 -	17,914,209	21,000,000
12020400 - Fees – General - Non-Tax Revenue	12020424 - Veterinary Inspection Fee	02101 -	8,394,087	9,840,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	159,522	187,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	511,835	240,000
12020400 - Fees – General - Non-Tax Revenue	12020420 - Livestock Services Fee	02101 -	4,800,000	4,800,000
12020400 - Fees – General - Non-Tax Revenue	12020419 - Meat Inspection Fee	02101 -	9,520,123	11,160,000

12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	95,499,797	
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	300,000,000	100,000,000
12020700 - Earnings – General - Non-Tax Revenue	12020701 - Earnings on Hire of Tractor	02101 -	3,582,842	
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	85,305,759	
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	10,236,691	
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	47,000,000	47,000,000
12020700 - Earnings – General - Non-Tax Revenue	12020715 - Earnings From Agricultural Produce	02101 -	1,612,399	
12020700 - Earnings – General - Non-Tax Revenue	12020715 - Earnings From Agricultural Produce	02101 -	1,706,115	
12020700 - Earnings – General - Non-Tax Revenue	12020715 - Earnings From Agricultural Produce	02101 -	1,687,007	43,725,000
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	2,559,173	3,000,000

**Delta State Government 2018 Budget Estimates - Ministry of Finance Hqtrs: Revenue**

Economic Account Class/ Sub Account Class	Economic Line Item Code	Fund Code	2018 APPROVED BUDGET	2017 APPROVED BUDGET
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	426,529	500,000
12020100 - Licences General - Non-Tax Revenue	12020119 - Drivers Licenses	02101 -	120,759,812	141,561,149
12020100 - Licences General - Non-Tax Revenue	12020118 - Motor Vehicle Licenses	02101 -	152,356,584	100,000,000
12020700 - Earnings – General - Non-Tax Revenue	12020718 - Earnings From Commercial Activities	02101 -	127,959	150,000
12020700 - Earnings – General - Non-Tax Revenue	12020718 - Earnings From Commercial Activities	02101 -	21,326,440	25,000,000
12020700 - Earnings – General - Non-Tax Revenue	12020718 - Earnings From Commercial Activities	02101 -	27,297,843	32,000,000
11000000 - Government Share of Federation Account	11010201 - Share of VAT	01101 -	10,767,532,297	10,515,786,230
14000000 - Capital Development Fund (CDF)	14030301 - Domestic Loans/ Borrowings From Financial Institutions	03101 -	48,703,979,556	47,373,549,443

**Delta State Government 2018 Budget Estimates - Office of the Accountant General: Revenue**

Economic Account Class/ Sub Account Class	Economic Line Item Code	Fund Code	2018 APPROVED BUDGET	2017 APPROVED BUDGET
12010200 - Other Taxes - Tax Revenue	12010215 - Cattle Tax	02101 -	286,712,051	282,034,000
12010200 - Other Taxes - Tax Revenue	12010205 - Interest Income	02101 -	230,000	
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	2,101,471	
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	525,367	
12021100 - Investment Income - Non-Tax Revenue	12021102 - Dividend Received	02101 -	8,530,576	
12021100 - Investment Income - Non-Tax Revenue	12021102 - Dividend Received	02101 -	11,100,117	13,012,154
12021100 - Investment Income - Non-Tax Revenue	12021102 - Dividend Received	02101 -	391,624	14,000
12021100 - Investment Income - Non-Tax Revenue	12021102 - Dividend Received	02101 -	341,223	5,000,000
12021100 - Investment Income - Non-Tax Revenue	12021102 - Dividend Received	02101 -	562,111	5,000,000
12021100 - Investment Income - Non-Tax Revenue	12021102 - Dividend Received	02101 -	61,722	
12021100 - Investment Income - Non-Tax Revenue	12021102 - Dividend Received	02101 -	123,693	1,000,000
12021100 - Investment Income - Non-Tax Revenue	12021102 - Dividend Received	02101 -	424,211	200,000
12021100 - Investment Income - Non-Tax Revenue	12021102 - Dividend Received	02101 -	426,529	500,000
12021100 - Investment Income - Non-Tax Revenue	12021107 - Sales of Shares	02101 -	42,652,879	50,000,000
12021100 - Investment Income - Non-Tax Revenue	12021102 - Dividend Received	02101 -	8,189,353	9,600,000
12021100 - Investment Income - Non-Tax Revenue	12021102 - Dividend Received	02101 -	422,264	135,457
12021100 - Investment Income - Non-Tax Revenue	12021102 - Dividend Received	02101 -	400,937	200,000
12021100 - Investment Income - Non-Tax Revenue	12021102 - Dividend Received	02101 -	8,530,576	5,000,000
12021100 - Investment Income - Non-Tax Revenue	12021102 - Dividend Received	02101 -	8,530,576	5,000,000
12021400 - Miscellaneous Income - Non-Tax Revenue	12021402 - Overpayment refunded	02101 -	600,694	
12021400 - Miscellaneous Income - Non-Tax Revenue	12021403 - Voluntary Contribution by indiv.& organ.to revamp the economy	02101 -	6,306	
12021400 - Miscellaneous Income - Non-Tax Revenue	12021414 - Operating Surplus	02101 -	4,823,500	
12021400 - Miscellaneous Income - Non-Tax Revenue	12021414 - Operating Surplus	02101 -	5,000	
12021400 - Miscellaneous Income - Non-Tax Revenue	12021414 - Operating Surplus	02101 -	30,000	
12021400 - Miscellaneous Income - Non-Tax Revenue	12021414 - Operating Surplus	02101 -	1,000	

12021400 - Miscellaneous Income - Non-Tax Revenue	12021414 - Operating Surplus	02101 -	213,050	
12021400 - Miscellaneous Income - Non-Tax Revenue	12021414 - Operating Surplus	02101 -	10,000	
11000000 - Government Share of Federation Account	11010101 - Statutory Allocation	01101 -	178,056,627,329	148,939,012,121

**Delta State Government 2018 Budget Estimates - Board of Internal Revenue: Revenue**

Economic Account Class/ Sub Account Class	Economic Line Item Code	Fund Code	2018 APPROVED BUDGET	2017 APPROVED BUDGET
12010000 - Personal Taxes - Tax Revenue	12010101 - Personal Income Tax (PAYE)	02101 -	49,293,447,052	45,085,300,947
12010000 - Personal Taxes - Tax Revenue	12010102 - Personal Income Tax (Self Employed Persons)	02101 -	6,304,410,381	5,881,068,107
12010000 - Personal Taxes - Tax Revenue	12010103 - D/S Internal Revenue Card Project (Dsir Card)	02101 -	100,000	
12010000 - Personal Taxes - Tax Revenue	12010104 - Personal Income Taxes(Others)	02101 -	90,000,000	
12010000 - Personal Taxes - Tax Revenue	12010106 - Penalty For Offences & Interest	02101 -	30,000,000	
12010200 - Other Taxes - Tax Revenue	12010206 - Capital Gain Taxes	02101 -	21,014,701	7,263,718
12010200 - Other Taxes - Tax Revenue	12010205 - Interest Income	02101 -	10,507,351	1,388,142
12010200 - Other Taxes - Tax Revenue	12010202 - Lottery Tax/Licence	02101 -	200,000	
12010200 - Other Taxes - Tax Revenue	12010203 - Property Tax	02101 -	12,000	
12020100 - Licences General - Non-Tax Revenue	12020116 - Pool Betting & Casino Licences	02101 -	5,253,675	4,900,891
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	9,456,616	8,821,603
12020500 - Fines – General - Non-Tax Revenue	12020505 - Fines/Penalties	02101 -	75,652,924	90,000,000
12020700 - Earnings – General - Non-Tax Revenue	12020718 - Earnings From Commercial Activities	02101 -	12,608,821	100,000,000
12020700 - Earnings – General - Non-Tax Revenue	12020718 - Earnings From Commercial Activities	02101 -	118,726,256	150,000,000

**Delta State Government 2018 Budget Estimates - Ministry of Commerce and Industry Hqtrs: Revenue**

Economic Account Class/ Sub Account Class	Economic Line Item Code	Fund Code	2018 APPROVED BUDGET	2017 APPROVED BUDGET
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	511,834,554	600,000,000
12020400 - Fees – General - Non-Tax Revenue	12020421 - Registration of Cooperatives Fees	02101 -	8,530,576	9,000,000
12020400 - Fees – General - Non-Tax Revenue	12020414 - Tree Felled Fees	02101 -	1,400,000	
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	426,529	
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	42,652,879	
12020700 - Earnings – General - Non-Tax Revenue	12020718 - Earnings From Commercial Activities	02101 -	8,530,576	

<b>Delta State Government 2018 Budget Estimates - Directorate of Science and Technology Hqtrs: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	2,000,000	2,000,000
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	100,000,000	200,000,000
<b>Delta State Government 2018 Budget Estimates - Directorate of Transport Hqtrs: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
	12020703 - Demurrage/Safekeeping of broken down			
12020700 - Earnings – General - Non-Tax Revenue	vehicles/watercrafts/vessels	02101 -	51,183,455	60,000,000
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	29,857,016	35,000,000
12021000 - Repayments - Non-Tax Revenue	12021005 - Refunds General	02101 -	150,000,000	162,240,000
12021000 - Repayments - Non-Tax Revenue	12021001 - Motor Vehicle Advances	02101 -	187,672,670	100,000,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	1,706,115	10,000,000
12020100 - Licences General - Non-Tax Revenue	12020118 - Motor Vehicle Licenses	02101 -	10,000,000	7,500,000
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	27,000,000	27,000,000
12020100 - Licences General - Non-Tax Revenue	12020118 - Motor Vehicle Licenses	02101 -	100,000,000	150,000,000
12020700 - Earnings – General - Non-Tax Revenue	12020718 - Earnings From Commercial Activities	02101 -	328,427,172	
12020700 - Earnings – General - Non-Tax Revenue	12020718 - Earnings From Commercial Activities	02101 -	138,400,063	
<b>Delta State Government 2018 Budget Estimates - Ministry of Energy Hqtrs: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12020433 - Tender Fees	02101 -	1,703,129	1,815,000
	12020418 - Contractors Registration Fees	02101 -	180,188	
12020100 - Licences General - Non-Tax Revenue	12020144 - Other Licenses	02101 -	8,530,576	
<b>Delta State Government 2018 Budget Estimates - Ministry of Works Hqtrs: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	2,000,000	

<b>Delta State Government 2018 Budget Estimates - Directorate of Culture and Tourism Hqtrs: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020700 - Earnings – General - Non-Tax Revenue	12020717 - Earnings From Guest Houses	02101 -	5,118,346	6,000,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	554,487	3,000,000
12020700 - Earnings – General - Non-Tax Revenue	12020718 - Earnings From Commercial Activities	02101 -	2,559,173	650,000
12020700 - Earnings – General - Non-Tax Revenue	12020716 - Earnings From Tourism/Culture/Arts Centres	02101 -	15,355,037	500,000
12020700 - Earnings – General - Non-Tax Revenue	12020718 - Earnings From Commercial Activities	02101 -	426,529	3,000,000
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	1,279,586	500,000
12020700 - Earnings – General - Non-Tax Revenue	12020718 - Earnings From Commercial Activities	02101 -	136,489	1,500,000
12020700 - Earnings – General - Non-Tax Revenue	12020718 - Earnings From Commercial Activities	02101 -	6,824,461	8,000,000
12020700 - Earnings – General - Non-Tax Revenue	12020718 - Earnings From Commercial Activities	02101 -	853,058	8,000,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	88,475	1,000,000
<b>Delta State Government 2018 Budget Estimates - Ministry of Water Resources Hqtrs: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	40,000,000	20,000,000
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	85,305,759	10,000,000
<b>Delta State Government 2018 Budget Estimates - Ministry of Housing Hqtrs: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020800 - Rent On Government Buildings – (	12020806 - Rents On Govt Properties	02101 -	100,000,000	100,000,000
<b>Delta State Government 2018 Budget Estimates - Ministry of Lands, Survey &amp; Urban Development Hqtr: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	150,150,000	1,650,908
	12020432 - Search Fee Lands, Survey and Urban Development Transaction fees	02101 -	450,100,000	
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	299,950,000	
	12020431 - Application fees for legal documents	02101 -	170,100,000	500,000,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	119,259,496	69,901,199
	12020432 - Search Fee Lands, Survey and Urban Development Transaction fees	02101 -	389,900,000	
	12020406 - Accomodation, Food Services and Tourism Establishment Registration Fees	02101 -	220,150,000	
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	199,500,000	
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	53,136,520	
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	97,148,585	

<b>Delta State Government 2018 Budget Estimates - Urban and Regional Planning Board: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12020432 - Search FeeLands, Survey and Urban Development Transaction fees	02101 -	5,106,537	
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	17,061,152	25,000,000
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	8,531	
12020400 - Fees – General - Non-Tax Revenue	12020432 - Search FeeLands, Survey and Urban Development Transaction fees	02101 -	6,824,461	
<b>Delta State Government 2018 Budget Estimates - Office of the Surveyor General: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12020432 - Search FeeLands, Survey and Urban Development Transaction fees	02101 -	4,265,288	6,000,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	25,591,728	30,000,000
12020400 - Fees – General - Non-Tax Revenue	12020432 - Search FeeLands, Survey and Urban Development Transaction fees	02101 -	682,446	150,000
<b>Delta State Government 2018 Budget Estimates - High Court of Justice: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12020431 - Application fees for legal documents	02101 -	360,000,000	350,000,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	358,284	200,000
12020500 - Fines – General - Non-Tax Revenue	12020506 - High Court Fines	02101 -	597,140	5,000,000
12020700 - Earnings – General - Non-Tax Revenue	12020719 - Other Earnings	02101 -	8,530,576	10,000,000
<b>Delta State Government 2018 Budget Estimates - Customary Court of Appeal: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12020431 - Application fees for legal documents	02101 - MAIN ENVELOP		20,000,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	68,245	80,000
12020500 - Fines – General - Non-Tax Revenue	12020507 - Customary Court Fines	02101 -	200,000,000	100,000,000
<b>Delta State Government 2018 Budget Estimates - Ministry of Justice Hqtrs: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	88,283,470	88,283,470
<b>Delta State Government 2018 Budget Estimates - Directorate of Youth Development Hqtr: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	1876726.696	3000000



**Delta State Government 2018 Budget Estimates - Ministry of Women Affairs and Social Development H: Revenue**

<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018APPROVE D BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020800 - Rent On Government Buildings – C	12020803 - Rent On Govt Buildings	02101 -	255,917	150,000
12020800 - Rent On Government Buildings – C	12020803 - Rent On Govt Buildings	02101 -	255,917	200,000
12020800 - Rent On Government Buildings – C	12020803 - Rent On Govt Buildings	02101 -	1,023,669	1,200,000
12020400 - Fees – General - Non-Tax Revenue	12020435 - School Fees	02101 -	1,450,198	1,800,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	426,529	600,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	93,836	400,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	853,058	1,000,000
12020400 - Fees – General - Non-Tax Revenue	12020434 - Day Care/Nurseries Registration Fee	02101 -	255,917	200,000
12020400 - Fees – General - Non-Tax Revenue	12020433 - Tender Fees	02101 -	341,223	
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	42,653	50,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	170,612	100,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	682,446	
12020700 - Earnings – General - Non-Tax Rev	12020719 - Other Earnings	02101 -	1,279,586	

**Delta State Government 2018 Budget Estimates - Ministry of Basic and Secondary Education: Revenue**

<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018APPROVE D BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12020434 - Day Care/Nurseries Registration Fee	02101 -	5,118,346	
12020400 - Fees – General - Non-Tax Revenue	12020434 - Day Care/Nurseries Registration Fee	02101 -	298,570	
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	92,983,277	
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	23,032,555	
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	6,824,461	
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	125,710,066	
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	150,000,000	105,000,000
12020400 - Fees – General - Non-Tax Revenue	12020433 - Tender Fees	02101 -	2,985,702	100,000,000
12020700 - Earnings – General - Non-Tax Rev	12020719 - Other Earnings	02101 -	127,958,638	38,412,000

**Delta State Government 2018 Budget Estimates - Ministry of Higher Education: Revenue**

<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018APPROVE D BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12020435 - School Fees	02101 -	125,710,065	150,000,000
12020400 - Fees – General - Non-Tax Revenue	12020435 - School Fees	02101 -	79,249,050	216,076,900
12020400 - Fees – General - Non-Tax Revenue	12020435 - School Fees	02101 -	107,106,350	71,753,500
12020400 - Fees – General - Non-Tax Revenue	12020435 - School Fees	02101 -	664,566,192	569,397,214
12020400 - Fees – General - Non-Tax Revenue	12020435 - School Fees	02101 -	799,331,200	408,300,115
12020400 - Fees – General - Non-Tax Revenue	12020435 - School Fees	02101 -	875,227,000	503,962,500
12020400 - Fees – General - Non-Tax Revenue	12020435 - School Fees	02101 -	1,645,300,000	9,926,784,686
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	1,023,669	
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	1,000,000	3,000,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	383,876	1,500,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	426,529	1,000,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	1,057,791	6,000,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	287,450,000	

**Delta State Government 2018 Budget Estimates - Ministry of Health Hqtrs: Revenue**

<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018APPROVE D BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12020427 - Registration of Health Services Fee 40	02101 -	298,507	1,000,000
12020400 - Fees – General - Non-Tax Revenue	12020428 - Government Hospital Service Fee	02101 -	150,000	150,000

12020400 - Fees – General - Non-Tax Revenue	12020426 - Registration of Trademark - Medical Practitioner Fee	02101 -	300,000	300,000
12020400 - Fees – General - Non-Tax Revenue	12020428 - Government Hospital Service Fee	02101 -	240,000	240,000
12020400 - Fees – General - Non-Tax Revenue	12020422 - Registration of Patent Store/Chemists/Pharmacist Fee	02101 -	170,612	3,750,000
12020400 - Fees – General - Non-Tax Revenue	12020422 - Registration of Patent Store/Chemists/Pharmacist Fee	02101 -	100,000	100,000
12020400 - Fees – General - Non-Tax Revenue	12020427 - Registration of Health Services Fee	02101 -	2,000,000	2,000,000
12020400 - Fees – General - Non-Tax Revenue	12020428 - Government Hospital Service Fee	02101 -	1,000,000	1,000,000
12020400 - Fees – General - Non-Tax Revenue	12020428 - Government Hospital Service Fee	02101 -	300,000,000	300,000,000
12020400 - Fees – General - Non-Tax Revenue	12020428 - Government Hospital Service Fee	02101 -	2,559,173	1,000,000
12020100 - Licences General - Non-Tax Revenue	12020122 - Health Facilities Licenses	02101 -	300,000	300,000
12020100 - Licences General - Non-Tax Revenue	12020120 - Patent Medicine & Drug Store Licenses	02101 -	1,500,000	1,500,000
12020400 - Fees – General - Non-Tax Revenue	12020428 - Government Hospital Service Fee	02101 -	426,529	1,000,000
12020100 - Licences General - Non-Tax Revenue	12020120 - Patent Medicine & Drug Store Licenses	02101 -	1,000,000	1,000,000
12020100 - Licences General - Non-Tax Revenue	12020122 - Health Facilities Licenses	02101 -	853,058	1,500,000
12020100 - Licences General - Non-Tax Revenue	12020122 - Health Facilities Licenses	02101 -	750,000	1,500,000
12020400 - Fees – General - Non-Tax Revenue	12020427 - Registration of Health Services Fee	02101 -	300,000,000	300,000,000

**Delta State Government 2018 Budget Estimates - Ministry of Environment Hqtrs: Revenue**

Economic Account Class/ Sub Account Class	Economic Line Item Code	Fund Code	2018 APPROVED BUDGET	2017 APPROVED BUDGET
12020400 - Fees – General - Non-Tax Revenue	12020412 - Forest Assessment Fees	02101 -	5,118,346	6,000,000
12020500 - Fines – General - Non-Tax Revenue	12020510 - Other Fines	02101 -	213,264,397	30,000,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	597,140	1,200,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	8,530,576	12,000,000
12020400 - Fees – General - Non-Tax Revenue	12020403 - Effluent Discharge Fees	02101 -	25,591,728	30,000,000
12020100 - Licences General - Non-Tax Revenue	12020125 - Games Licences	02101 -	853,058	1,000,000
12020100 - Licences General - Non-Tax Revenue	12020132 - Waste Discharge & Disposal Permit	02101 -	1,706,115	1,000,000
12020100 - Licences General - Non-Tax Revenue	12020132 - Waste Discharge & Disposal Permit	02101 -	537,426,281	3,000,000
12020700 - Earnings – General - Non-Tax Revenue	12020715 - Earnings From Agricultural Produce	02101 -	1,706,115	2,000,000
12020700 - Earnings – General - Non-Tax Revenue	12020714 - Earnings From Medical Services	02101 -	2,132,644	3,000,000

**Delta State Government 2018 Budget Estimates - Delta State Environmental Protection Agency: Revenue**

Economic Account Class/ Sub Account Class	Economic Line Item Code	Fund Code	2018 APPROVED BUDGET	2017 APPROVED BUDGET
12020400 - Fees – General - Non-Tax Revenue	12020403 - Effluent Discharge Fees	02101 -	7,272,547	
12020400 - Fees – General - Non-Tax Revenue	12020403 - Effluent Discharge Fees	02101 -	5,983,572	10,000,000

**Delta State Government 2018 Budget Estimates - Delta State Sports Commission: Revenue**

Economic Account Class/ Sub Account Class	Economic Line Item Code	Fund Code	2018 APPROVED BUDGET	2017 APPROVED BUDGET
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	3,653,152	4,282,421
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	4,265,288	5,000,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	12,795,864	15,000,000

<b>Delta State Government 2018 Budget Estimates - Directorate of Chieftaincy Affairs: Revenue</b>				
<b>Economic Account Class/ Sub Account Class</b>	<b>Economic Line Item Code</b>	<b>Fund Code</b>	<b>2018 APPROVED BUDGET</b>	<b>2017 APPROVED BUDGET</b>
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	3,000,000	2,000,000
12020400 - Fees – General - Non-Tax Revenue	12020436 - Other Fees	02101 -	1,706,115	

**DETAILS OF YEAR  
2018 APPROVED  
PERSONNEL  
BUDGET.**

<b>Delta State Government 2018 Budget Estimates - Directorate of Government House: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	843,083,430	864,700,954
<b>Delta State Government 2018 Budget Estimates - Direct Labour Agency: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	280,861,293	256,062,865
<b>Delta State Government 2018 Budget Estimates - Secretary to the State Government Headquarters: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	2,022,349,865	2,074,204,990
<b>Delta State Government 2018 Budget Estimates - Directorate of Cabinet and Administration: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	140,059,467	143,650,735
<b>Delta State Government 2018 Budget Estimates - Delta State Pension Bureau: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	34,217,599	35,094,973
22010102 - Pensi	701 - General Public Service	70111 - Executive Organ and Legislative	4,608,000,000	4,608,000,000
22010101 - Gratuit	701 - General Public Service	70111 - Executive Organ and Legislative	400,000,000	400,000,000
21020201 - PENS	701 - General Public Service	70180 - Transfer of a General Character	6,600,000,000	6,600,000,000
<b>Delta State Government 2018 Budget Estimates - Bureau of Special Duties Hqtrs: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	257,387,383	263,987,060
<b>Delta State Government 2018 Budget Estimates - Directorate of Establishment and Pension: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	121,204,543	124,312,352

<b>Delta State Government 2018 Budget Estimates - Directorate of Political and Security: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	67,648,680	69,383,262
<b>Delta State Government 2018 Budget Estimates - State House of Assembly: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	1,715,071,819	1,599,134,563
<b>Delta State Government 2018 Budget Estimates - House of Assembly Commission: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	79,717,192	81,761,223
21010103 - Conso	701 - General Public Service	70111 - Executive Organ and Legislative	9,518,224	9,518,224
<b>Delta State Government 2018 Budget Estimates - Ministry of Information Main: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	241,762,629	247,961,671
<b>Delta State Government 2018 Budget Estimates - Delta State Broadcasting Services Asaba: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	488,946,225	501,483,308
<b>Delta State Government 2018 Budget Estimates - Delta State Printing and Publishing Co. Ltd: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	179,564,247	184,168,458
<b>Delta State Government 2018 Budget Estimates - Office of the Head of Service: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	202,605,244	207,800,250
<b>Delta State Government 2018 Budget Estimates - Office of the Auditor General State: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	155,140,567	159,118,530
21010103 - Conso	701 - General Public Service	70111 - Executive Organ and Legislative	13,102,635	13,102,635

<b>Delta State Government 2018 Budget Estimates - Office of the Auditor General Local Government: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	171,547,132	175,945,776
21010103 - Conso	701 - General Public Service	70111 - Executive Organ and Legislative	4,757,505	4,757,505
<b>Delta State Government 2018 Budget Estimates - Civil Service Commission: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	56,715,878	58,170,131
<b>Delta State Government 2018 Budget Estimates - Local Government Service Commission: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	2,309,149	2,368,358
<b>Delta State Government 2018 Budget Estimates - Delta State Independent Electoral Commission: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	171,384,955	175,779,441
<b>Delta State Government 2018 Budget Estimates - Ministry of Agriculture &amp; Natural Resources Hqtrs: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	704 - Economic Affairs	70421 - Agriculture	949,541,581	973,888,801
<b>Delta State Government 2018 Budget Estimates - Delta State Agriculture Development Programme: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	704 - Economic Affairs	70421 - Agriculture	135,496,424	138,970,691
<b>Delta State Government 2018 Budget Estimates - Delta State Agric Procurement Agency: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Service	70111 - Executive Organ and Legislative	6,344,819.00	6,507,507.00

<b>Delta State Government 2018 Budget Estimates - Ministry of Finance Hqtrs: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Servic	70112 - Financial and Fiscal Affairs	98,759,393	101,291,685
<b>Delta State Government 2018 Budget Estimates - Office of the Accountant General: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Servic	70112 - Financial and Fiscal Affairs	307,246,480	315,124,595
<b>Delta State Government 2018 Budget Estimates - Board of Internal Revenue: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Servic	70112 - Financial and Fiscal Affairs	981,871,561	959,093,100
<b>Delta State Government 2018 Budget Estimates - Ministry of Commerce and Industry Hqtrs: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	704 - Economic Affairs	70411 - General Economic and Commer	293,442,187	300,966,346
<b>Delta State Government 2018 Budget Estimates - Directorate of Science and Technology Hqtrs: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	704 - Economic Affairs	70487 - R&D Other Industries	94,958,502	84,564,736
<b>Delta State Government 2018 Budget Estimates - Directorate of Transport Hqtrs: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	704 - Economic Affairs	70490 - Economic Affairs N. E. C	245,410,331	251,702,904
21010101 - Salary	704 - Economic Affairs	70490 - Economic Affairs N. E. C	175,644,324	180,148,025
21010101 - Salary	704 - Economic Affairs	70490 - Economic Affairs N. E. C	243,750,000	
<b>Delta State Government 2018 Budget Estimates - School of Marine Technology: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	704 - Economic Affairs	70452 - Water Transport	335,904,012	344,516,935

<b>Delta State Government 2018 Budget Estimates - Ministry of Energy Hqtrs: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	704 - Economic Affairs	70435 - Electricity	223,844,917	229,584,530
<b>Delta State Government 2018 Budget Estimates - Rural Development Agency: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	704 - Economic Affairs	70435 - Electricity	39,562,088	40,576,501
<b>Delta State Government 2018 Budget Estimates - Ministry of Oil and Gas Hqtrs: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	704 - Economic Affairs	70436 - Non Electricity Energy	47,742,659	48,966,830
<b>Delta State Government 2018 Budget Estimates - Ministry of Works Hqtrs: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	704 - Economic Affairs	70490 - Economic Affairs N. E. C	255,943,681	262,506,339
<b>Delta State Government 2018 Budget Estimates - Directorate of Culture and Tourism Hqtrs: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	708 - Recreation, Culture and	70810 - Recreational and Sporting Services	145,091,104	148,811,389
<b>Delta State Government 2018 Budget Estimates - Delta State Council of Arts and Culture: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	708 - Recreation, Culture and	70820 - Cultural Services	82,390,665	84,503,246
<b>Delta State Government 2018 Budget Estimates - Delta State Tourism Board: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	704 - Economic Affairs	70473 - Tourism	37,444,798	38,404,921

<b>Delta State Government 2018 Budget Estimates - Ministry of Economic Planning Hqtrs: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	704 - Economic Affairs	70411 - General Economic and Commer	217,213,989	222,783,578
<b>Delta State Government 2018 Budget Estimates - Ministry of Water Resources Hqtrs: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	704 - Economic Affairs	70490 - Economic Affairs N. E. C	222,702,301	228,412,616
<b>Delta State Government 2018 Budget Estimates - Delta State Urban Water Board: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	704 - Economic Affairs	70411 - General Economic and Commer	348,968,744	357,916,661
<b>Delta State Government 2018 Budget Estimates - Delta State Rural Water Supply &amp; Sanitation Agency: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	706 - Housing and Commu	70630 - Water Supply	55,134,910	56,548,626
<b>Delta State Government 2018 Budget Estimates - Ministry of Housing Hqtrs: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	706 - Housing and Commu	70610 - Housing Development	162,099,657	166,256,058
21010101 - Salary	706 - Housing and Commu	70610 - Housing Development	42,527,217	43,617,658
<b>Delta State Government 2018 Budget Estimates - Ministry of Lands, Survey &amp; Urban Development Hqtr: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	704 - Economic Affairs	70490 - Economic Affairs N. E. C	249,657,562	256,059,038
<b>Delta State Government 2018 Budget Estimates - Office of the Surveyor General: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	704 - Economic Affairs	70411 - General Economic and Commer	56,940,865	58,400,887



<b>Delta State Government 2018 Budget Estimates - Judiciary Service Commission: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	703 - Public Order and Safety	70330 - Justice & Law Courts	38,860,386	39,856,806
21010103 - Conso	703 - Public Order and Safety	70330 - Justice & Law Courts	13,746,297	13,746,297
<b>Delta State Government 2018 Budget Estimates - High Court of Justice: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	703 - Public Order and Safety	70330 - Justice & Law Courts	2,066,424,469	2,119,409,712
21010103 - Conso	703 - Public Order and Safety	70330 - Justice & Law Courts	338,893,621	338,893,621
<b>Delta State Government 2018 Budget Estimates - Customary Court of Appeal: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	703 - Public Order and Safety	70330 - Justice & Law Courts	1,447,499,646	1,484,615,022
21010103 - Conso	703 - Public Order and Safety	70330 - Justice & Law Courts	48,716,489	48,716,489
<b>Delta State Government 2018 Budget Estimates - High Court of Justice: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	703 - Public Order and Safety	70330 - Justice & Law Courts	487,421,515	499,919,503
<b>Delta State Government 2018 Budget Estimates - Directorate of Youth Development Hqtr: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	708 - Recreation, Culture and Sports	70810 - Recreational and Sporting Services	159,491,145	163,580,662
<b>Delta State Government 2018 Budget Estimates - Ministry of Women Affairs and Social Development H: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	710 - Social Protection	71070 - Social Exclusion N. E. C	216,125,147	221,666,817
<b>Delta State Government 2018 Budget Estimates - Ministry of Basic and Secondary Education: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	709 - Education	70912 - Primary Education	730,703,352	749,439,335

<b>Delta State Government 2018 Budget Estimates - State Library Board: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	709 - Education	70980 - Education N. E. C	167,142,802	171,428,515
<b>Delta State Government 2018 Budget Estimates - Ministry of Higher Education: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	709 - Education	70930 - Post-Secondary and Non Tertia	145,430,231	149,159,211
<b>Delta State Government 2018 Budget Estimates - Delta State University: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	709 - Education	70942 - Second Stage of Tertiary Educa	4,890,879,366	5,016,286,529
<b>Delta State Government 2018 Budget Estimates - College of Education Warri: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	709 - Education	70941 - First Stage of Tertiary Education	1,657,984,342	1,700,496,761
<b>Delta State Government 2018 Budget Estimates - College of Education Agbor: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	709 - Education	70941 - First Stage of Tertiary Education	1,947,229,235	1,997,158,190
<b>Delta State Government 2018 Budget Estimates - Delta State Polytechnic Ozoro: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	709 - Education	70941 - First Stage of Tertiary Education	869,258,196	891,546,868
<b>Delta State Government 2018 Budget Estimates - Delta State Polytechnic Oghara: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	709 - Education	70941 - First Stage of Tertiary Education	903,667,843	926,838,813

<b>Delta State Government 2018 Budget Estimates - Delta State Polytechnic Ogwashi-Uku: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	709 - Education	70941 - First Stage of Tertiary Education	992,093,477	1,017,531,771
<b>Delta State Government 2018 Budget Estimates - College of Physical Education Mosogar: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	709 - Education	70941 - First Stage of Tertiary Education	584,525,435	599,513,267
<b>Delta State Government 2018 Budget Estimates - Institute of Continuing Education Asaba: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	709 - Education	70980 - Education N. E. C	353,650,563	362,718,526
<b>Delta State Government 2018 Budget Estimates - State Universal Basic Education Board (SUBEB) : Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	709 - Education	70912 - Primary Education	396,386,092	406,549,838
<b>Delta State Government 2018 Budget Estimates - Post Primary Education Board (PPEB) Hqtrs: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	709 - Education	70921 - Junior Secondary	19,820,917,277	20,329,145,925
<b>Delta State Government 2018 Budget Estimates - Scholarship Board: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	709 - Education	70980 - Education N. E. C	21,659,023	22,214,383
<b>Delta State Government 2018 Budget Estimates - Ministry of Health Hqtrs: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	707 - Health	70724 - Paramedical Services	903,520,586	926,687,781
21010101 - Salary	707 - Health	70722 - Specialized Medical Services	3,005,107,303	3,082,161,336

<b>Delta State Government 2018 Budget Estimates - State Primary Health Care Development Agency: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	707 - Health	70760 - Health N. E. C	180,000,000	
<b>Delta State Government 2018 Budget Estimates - Hospital Management Board Hqtrs: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	707 - Health	70760 - Health N. E. C	7,899,286,739	8,101,832,553
<b>Delta State Government 2018 Budget Estimates - Ministry of Environment Hqtrs: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	705 - Environmental Protec	70560 - Environmental Protection N.E.C	229,709,161	235,599,139
<b>Delta State Government 2018 Budget Estimates - Delta State Environmental Protection Agency: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	705 - Environmental Protec	70560 - Environmental Protection N.E.C	9,148,651	9,383,232
<b>Delta State Government 2018 Budget Estimates - Delta State Waste Management Board: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	705 - Environmental Protec	70510 - Waste Management	109,603,410	112,413,754
<b>Delta State Government 2018 Budget Estimates - Delta State Sports Commission: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	708 - Recreation, Culture an	70810 - Recreational and Sporting Servic	883,090,685	905,734,036
<b>Delta State Government 2018 Budget Estimates - Directorate of Local Government: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Servic	70111 - Executive Organ and Legislative	104,603,980	107,286,133
<b>Delta State Government 2018 Budget Estimates - Directorate of Chieftaincy Affairs: Personnel</b>				
<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Function Detailed Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
21010101 - Salary	701 - General Public Servic	70111 - Executive Organ and Legislative	23,555,014	24,158,989

**DETAILS OF YEAR  
2018 APPROVED  
OVERHEAD.**



**Delta State Government 2018 Budget Estimates - Directorate of Government House**

Programme Code	Economic Main Head	Economic Detailed Code	tion Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>11100100100</b>	<b>Directorate of Government House</b>					
11100100101	22020600 - Other Services General	22020605	701 -	51042600 -	7,200,000,000	5,760,000,000
11100100102	22020100 - Transport and Travelling General	22020102	701 -	51042600 -	216,000,000	216,000,000
11100100103	22020200 - Utilities General	22020201	701 -	51042600 -	24,000,000	24,000,000
11100100104	22021000 - Miscellaneous General	22021004	701 -	51042600 -	528,120,000	378,120,000
11100100105	22021000 - Miscellaneous General	22021002	701 -	51042600 -	281,050,000	281,050,000
11100100106	22021000 - Miscellaneous General	22021002	701 -	51042600 -	373,053,417	293,035,417
11100100107	22020400 - Maintenance Services General	22020401	701 -	51042600 -	54,000,000	54,000,000
11100100108	22020800 - Fuel and Lubricant General	22020805	701 -	51042600 -	360,000,000	360,000,000
11100100109	22020400 - Maintenance Services General	22020403	701 -	51042600 -	188,234,400	188,234,400
11100100110	22020400 - Maintenance Services General	22020403	701 -	51042600 -	960,000	960,000
11100100111	22020100 - Transport and Travelling General	22020102	701 -	51042600 -	120,000,000	120,000,000
11100100112	22020300 - Materials and Supplies General	22020301	701 -	51042600 -	50,000,000	50,000,000
11100100113	22040100 - Local Grants and Contribution	22040109	701 -	51042600 -	2,750,000	2,750,000
11100100114	22020300 - Materials and Supplies General	22020301	701 -	51042600 -	1,800,000	1,800,000
11100100115	22020400 - Maintenance Services General	22020403	701 -	51042600 -	350,000	350,000
11100100116	22021000 - Miscellaneous General	22021005	701 -	51042600 -	10,000,000	10,000,000
11100100117	22020400 - Maintenance Services General	22020403	701 -	51042600 -	50,000,000	50,000,000
11100100118	22020200 - Utilities General	22020209	701 -	51042600 -	20,000,000	20,000,000
11100100119	22020200 - Utilities General	22020209	701 -	51042600 -	50,000,000	-
11100100120	22020200 - Utilities General	22020209	701 -	51042600 -	15,000,000	15,000,000
11100100121	22020200 - Utilities General	22020209	701 -	51042600 -	15,000,000	15,000,000
11100100122	22020200 - Utilities General	22020209	701 -	51042600 -	15,000,000	15,000,000
11100100123	22020200 - Utilities General	22020209	701 -	51042600 -	15,000,000	15,000,000
11100100124	22020200 - Utilities General	22020209	701 -	51042600 -	15,000,000	15,000,000
11100100125	22020200 - Utilities General	22020209	701 -	51042600 -	18,000,000	18,000,000
11100100126	22020200 - Utilities General	22020209	701 -	51042600 -	100,000,000	-
11100100127	22020200 - Utilities General	22020209	702 -	51042600 -	10,000,000	10,000,000
11100100128	22020200 - Utilities General	22020209	701 -	51042600 -	10,000,000	10,000,000
11100100129	22020200 - Utilities General	22020209	701 -	51042600 -	36,000,000	-
11100100130	22020200 - Utilities General	22020209	701 -	51042600 -	18,000,000	-
11100100131	22020200 - Utilities General	22020209	701 -	51042600 -	20,000,000	20,000,000
11100100132	22020200 - Utilities General	22020209	701 -	51042600 -	30,000,000	-
11100100133	22020200 - Utilities General	22020209	701 -	51042600 -	80,000,000	80,000,000
11100100134	22020200 - Utilities General	22020209	701 -	51042600 -	80,000,000	80,000,000
11100100135	22020200 - Utilities General	22020209	701 -	51042600 -	10,000,000	10,000,000
11100100136	22020200 - Utilities General	22020209	701 -	51042600 -	5,000,000	5,000,000
11100100137	22020200 - Utilities General	22020209	701 -	51042600 -	15,000,000	15,000,000
11100100138	22020200 - Utilities General	22020209	701 -	51042600 -	15,000,000	15,000,000
11100100139	22020200 - Utilities General	22020209	701 -	51042600 -	30,000,000	30,000,000
11100100140	22020200 - Utilities General	22020209	701 -	51042600 -	10,000,000	10,000,000
11100100141	22020200 - Utilities General	22020209	701 -	51042600 -	10,000,000	10,000,000
11100100142	22020200 - Utilities General	22020209	701 -	51042600 -	10,000,000	10,000,000
11100100143	22020200 - Utilities General	22020209	701 -	51042600 -	10,000,000	10,000,000
11100100144	22020200 - Utilities General	22020209	701 -	51042600 -	10,000,000	10,000,000
11100100145	22020200 - Utilities General	22020209	701 -	51042600 -	40,000,000	40,000,000
11100100146	22020200 - Utilities General	22020209	701 -	51042600 -	20,000,000	20,000,000
11100100147	22021000 - Miscellaneous General	22021017	702 -	51042600 -	234,076,800	234,076,800
11100100148	22021000 - Miscellaneous General	22021017	701 -	51042600 -	9,000,000	9,000,000
11100100149	22021000 - Miscellaneous General	22021017	701 -	51042600 -	6,000,000	6,000,000
11100100150	22021000 - Miscellaneous General	22021017	701 -	51042600 -	6,000,000	6,000,000
11100100151	22021000 - Miscellaneous General	22021017	701 -	51042600 -	6,000,000	6,000,000
11100100152	22021000 - Miscellaneous General	22021017	701 -	51042600 -	45,000,000	45,000,000
11100100153	22021000 - Miscellaneous General	22021017	701 -	51042600 -	4,500,000	4,500,000
11100100154	22021000 - Miscellaneous General	22021017	701 -	51042600 -	2,700,000	2,700,000

<b>Delta State Government 2018 Budget Estimates - Deputy Governor's Office: Overhead</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>011100100200</b>	<b>Deputy Governor's Office</b>					
011100100201	22020100 - Transport and Travelling General	22020101	701	51042600	204,000,000	204,000,000
011100100201	22020400 - Maintenance Services General	22020401	701	51042600	48,000,000	48,000,000
011100100201	22021000 - Miscellaneous General	22021017	701	51042600	48,000,000	48,000,000
011100100201	22020400 - Maintenance Services General	22020404	701	51042600	180,000,000	180,000,000
011100100201	22021000 - Miscellaneous General	22021017	701	51042600	57,000,000	57,000,000
011100100201	22021000 - Miscellaneous General	22021017	701	51042600	3,000,000	3,000,000
011100100201	22020800 - Fuel and Lubricant General	22020805	701	51042600	60,000,000	60,000,000
011100100201	22021000 - Miscellaneous General	22021017	701	51042600	149,799,996	149,799,996
<b>Delta State Government 2018 Budget Estimates - Delta State Boundary Commission: Overhead</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>011100300100</b>	<b>Delta State Boundary Commission</b>					
011100300101	22021000 - Miscellaneous General	22021017	701	51042600	20,000,000	20,000,000
011100300101	22021000 - Miscellaneous General	22021017	701	51042600	900,000	900,000
<b>Delta State Government 2018 Budget Estimates - Micro, Small Scale and</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>011100900100</b>	<b>Micro, Small scale and medium enterprises Agency</b>					
011100900101	22021000 - Miscellaneous General	22021017	704	51042600	25,000,000	25,000,000
011100900101	22021000 - Miscellaneous General	22021017	704	51042600	8,100,000	8,100,000
<b>Delta State Government 2018 Budget Estimates - Direct Labour Agency: Overhead</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>011101000100</b>	<b>Direct Labour Agency</b>					
011101000101	22021000 - Miscellaneous General	22021017	704	51042600	50,000,000	-
011101000101	22021000 - Miscellaneous General	22021017	704	51042600	24,000,000	12,000,000
<b>Delta State Government 2018 Budget Estimates - Secretary to the State Government</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>011101300000</b>	<b>Office of the Secretary to the State Government</b>					
011101300001	22030100 - Loans and Advances	22040109	701	51042600	900,000,000	400,000,000
011101300002	22021000 - Miscellaneous General	22021017	701	51042600	1,200,000	1,200,000
011101300003	22021000 - Miscellaneous General	22021017	701	51042600	523,320,000	523,320,000
011101300004	22040100 - Local Grants and Contribution	22040101	701	51043000	100,000,000	100,000,000
011101300005	22020700 - Consulting and Professional Services General	22020711	701	51042600	5,000,000	5,000,000
011101300006	22021000 - Miscellaneous General	22021017	701	51042600	150,000,000	150,000,000
011101300007	22020800 - Fuel and Lubricant General	22020803	701	51042600	6,000,000	6,000,000
011101300008	22020400 - Maintenance Services General	22020413	701	51042600	36,000,000	36,000,000
011101300009	22040100 - Local Grants and Contribution	22040109	701	51042600	50,000,000	50,000,000

011101300010	22021000 - Miscellaneous General	22021016	701	51042600	10,000,000	10,000,000
011101300011	22021000 - Miscellaneous General	22021017	701	51042700	7,200,000	7,200,000
011101300012	22021000 - Miscellaneous General	22021017	701	51042800	21,000,000	21,000,000
011101300013	22021000 - Miscellaneous General	22021017	701	51042800	50,000,000	50,000,000
011101300014	22021000 - Miscellaneous General	22021017	701	51032300	150,000,000	150,000,000
011101300015	22021000 - Miscellaneous General	22021017	701	51042600	113,400,000	113,400,000
011101300016	22021000 - Miscellaneous General	22021017	701	51042600	24,300,000	24,300,000
011101300017	22021000 - Miscellaneous General	22021017	701	51042700	18,000,000	18,000,000
011101300018	22021000 - Miscellaneous General	22021017	701	51042700	44,249,940	44,249,940
011101300019	22021000 - Miscellaneous General	22021017	701	51042700	18,749,976	18,749,976
011101300020	22021000 - Miscellaneous General	22021017	701	51042800	22,500,000	22,500,000
011101300021	22021000 - Miscellaneous General	22021017	701	51042600	11,250,000	11,250,000
011101300022	22021000 - Miscellaneous General	22021017	701	51042600	1,800,000	1,800,000
011101300023	22021000 - Miscellaneous General	22021017	701	51042600	3,375,000	3,375,000
011101300024	22021000 - Miscellaneous General	22021017	701	51042600	3,150,000	3,150,000

**Delta State Government 2018 Budget Estimates - Directorate of Cabinet and Administration: Overhead**

Programme code	Economic Main Head	conomic Detailed Code	tion Main	Location Code	2018 Approved Budget	2017 Approved Budget
<b>011101700100</b>	<b>Directorate of Cabinet and Admin</b>					
<b>011101700101</b>	22021000 - Miscellaneous General	22021017	701	51042600	20,000,000	20,000,000
<b>011101700102</b>	22020400 - Maintenance Services General	22020413	701	51042600	5,000,000	5,000,000
<b>011101700103</b>	22021000 - Miscellaneous General	22021017	701	51042600	20,000,000	20,000,000
<b>011101700104</b>	22020600 - Other Services General	22020601	701	51042600	4,000,000	4,000,000
<b>011101700105</b>	22020800 - Fuel and Lubricant General	22020803	701	51042600	7,500,000	7,500,000
<b>011101700106</b>	22021000 - Miscellaneous General	22021017	701	51042600	10,000,000	10,000,000
<b>011101700107</b>	22021000 - Miscellaneous General	22021017	701	51042600	22,200,000	22,200,000

**Delta State Government 2018 Budget Estimates - Delta State Liaison Office Abuja: Overhead**

Programme code	Economic Main Head	conomic Detailed Code	tion Main	Location Code	2018 Approved Budget	2017 Approved Budget
<b>011102100100</b>	<b>Delta State Liaison office, Abuja</b>					
011102100101	22021000 - Miscellaneous General	22021017	701	51042600	18,000,000	18,000,000

**Delta State Government 2018 Budget Estimates - Delta State Liaison Office Lagos: Overhead**

Programme code	Economic Main Head	conomic Detailed Code	tion Main	Location Code	2018 Approved Budget	2017 Approved Budget
<b>011102100200</b>	<b>Delta State Liaison Office, Lagos</b>					
<b>011102100201</b>	22021000 - Miscellaneous General	22021017	701	51042600	22,500,000	22,500,000

<b>Delta State Government 2018 Budget Estimates - Delta State Pension Bureau: Overhead</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>011103500100</b>	<b>Delta State Pensions Bureau</b>					
<b>011103500101</b>	22021000 - Miscellaneous General	22021017	701 -	51042600 -	22,000,000	22,000,000
<b>011103500102</b>	22021000 - Miscellaneous General	22021017	701 -	51042600 -	6,900,000	6,900,000
<b>Delta State Government 2018 Budget Estimates - Local Government Pension Bureau</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>01113600100</b>	<b>Local Govt Pension Bureau</b>					
<b>01113600101</b>	22021000 - Miscellaneous General	22021017	701 -	51042600 -	15,000,000	15,000,000
<b>01113600102</b>	22021000 - Miscellaneous General	22021017	701 -	51042600 -	5,100,000	5,100,000
<b>01113600103</b>	22040100 - Local Grants and Contribution	22040103	710 -	51042600 -	120,000,000	120,000,000
<b>Delta State Government 2018 Budget Estimates - Bureau of Special Duties</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>011104400100</b>	<b>Bureau for Special Duties</b>					
011104400101	22040100 - Local Grants and Contribution	22040109	701 -	51042600 -	200,000,000	130,000,000
011104400102	22021000 - Miscellaneous General	22021017	701 -	51042600 -	10,000,000	10,000,000
011104400103	22020400 - Maintenance Services General	22020413	701 -	51042600 -	50,000,000	50,000,000
011104400104	22021000 - Miscellaneous General	22021007	701 -	51042600 -	10,000,000	10,000,000
011104400105	22020400 - Maintenance Services General	22020401	701 -	51042600 -	36,000,000	36,000,000
011104400106	22020400 - Maintenance Services General	22020413	701 -	51042600 -	5,000,000	5,000,000
011104400107	22020500 - Training – General	22020501	701 -	51042600 -	1,000,000	1,000,000
011104400108	22021000 - Miscellaneous General	22021017	701 -	51042600 -	12,000,000	12,000,000
<b>Delta State Government 2018 Budget Estimates - Muslim Pilgrims Board</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>011103700100</b>	<b>Muslim Pilgrim Board</b>					
011103700101	22021000 - Miscellaneous General	22021017	708 -	51042600 -	1,350,000	1,350,000
<b>Delta State Government 2018 Budget Estimates - Christian Pilgrim Board: Overhead</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>011103800100</b>	<b>Christian Pilgrim Board</b>					
<b>011103800101</b>	22021000 - Miscellaneous General	22021017	708 -	51042600 -	1,350,000	1,350,000



<b>Delta State Government 2018 Budget Estimates - Delta State Fire Service</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>tion Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>011104400100</b>	<b>Delta State Fire Service</b>					
011104400101	22021000 - Miscellaneous General	22021017	703	51042600	4,200,000	4,200,000
<b>Delta State Government 2018 Budget Estimates - Directorate of Establishment and Pension: Overhead</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>tion Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>011104500100</b>	<b>Directorate of Establishments and Pensions</b>					
<b>011104500101</b>	22020500 - Training – General	22020501	701	51042600	20,000,000	20,000,000
<b>011104500102</b>	22020500 - Training – General	22020503	701	51042600	25,000,000	25,000,000
<b>011104500103</b>	22020500 - Training – General	22020503	701	51042600	12,000,000	12,000,000
<b>011104500104</b>	22021000 - Miscellaneous General	22021010	701	51042600	5,200,000	5,200,000
<b>011104500105</b>	22021000 - Miscellaneous General	22021017	701	51042600	2,400,000	2,400,000
<b>011104500106</b>	22021000 - Miscellaneous General	22021008	701	51042600	5,000,000	5,000,000
<b>011104500107</b>	22021000 - Miscellaneous General	22021013	701	51042600	12,000,000	12,000,000
<b>011104500108</b>	22020500 - Training – General	22020503	701	51042600	150,000,000	50,000,000
<b>011104500109</b>	22021000 - Miscellaneous General	22021017	701	51042600	2,400,000	2,400,000
<b>011104500110</b>	22020300 - Materials and Supplies General	22020306	701	51042600	2,250,000	2,250,000
<b>011104500111</b>	22021000 - Miscellaneous General	22021017	701	51042600	6,000,000	6,000,000
<b>011104500112</b>	22021000 - Miscellaneous General	22021017	701	51042600	1,800,000	1,800,000
<b>011104500113</b>	22021000 - Miscellaneous General	22021017	701	51042600	4,800,000	4,800,000
<b>Delta State Government 2018 Budget Estimates - Directorate of Multilateral and Liaison Office Abu: Overhead</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>tion Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>011113300100</b>	<b>Directorate of Multilateral</b>					
<b>011113300101</b>	22021000 - Miscellaneous General	22021017	701	51042600	4,800,000	4,800,000
<b>Delta State Government 2018 Budget Estimates - Directorate of Political and Security: Overhead</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>011113500100</b>	<b>Directorate of Political and Security</b>					
0'11113500101	22021000 - Miscellaneous General	22021013	701	51042600	6,000,000	6,000,000
0'11113500102	22021000 - Miscellaneous General	22021017	701	51042600	1,000,000	1,000,000



0'11113500103	22021000 - Miscellaneous General	22021016	701 -	51042600	20,000,000	20,000,000
0'11113500104	22020300 - Materials and Supplies General	22020312	701 -	51042600	1,500,000	1,500,000
0'11113500105	22021000 - Miscellaneous General	22021017	701 -	51042600	3,600,000	3,600,000

**Delta State Government 2018 Budget Estimates - State House of Assembly: Overhead**

Programme code	Economic Main Head	Economic Detailed Code	Economic Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>01120000000</b>	<b>State House of Assembly</b>					
0'11200000001	22021000 - Miscellaneous General	22021017	701 -	51042600	75,000,000	62,000,000
0'11200000002	22021000 - Miscellaneous General	22021002	701 -	51042600	250,000,000	250,000,000
0'11200000003	22021000 - Miscellaneous General	22021002	701 -	51042600	1,080,000,000	1,080,000,000
0'11200000004	22021000 - Miscellaneous General	22021017	701 -	51042600	50,000,000	50,000,000
0'11200000005	22020500 - Training – General	22020503	701 -	51042600	191,000,000	191,000,000
0'11200000006	22021000 - Miscellaneous General	22021003	701 -	51042600	29,538,439	20,000,000
0'11200000007	22020500 - Training – General	22020503	701 -	51042600	60,000,000	60,000,000
0'11200000008	22020400 - Maintenance Services General	22020409	701 -	51042600	120,000,000	120,000,000
0'11200000009	22021000 - Miscellaneous General	22021004	701 -	51042600	10,000,000	10,000,000
0'11200000010	22021000 - Miscellaneous General	22021005	701 -	51042600	60,000,000	50,000,000
0'11200000011	22021000 - Miscellaneous General	22021017	701 -	51042600	30,000,000	30,000,000
0'11200000012	22021000 - Miscellaneous General	22021005	701 -	51042600	30,000,000	30,000,000
0'11200000013	22021000 - Miscellaneous General	22021017	701 -	51042600	150,000,000	150,000,000
0'11200000014	22020100 - Transport and Travelling General	22020101	701 -	51042600	200,000,000	200,000,000
0'11200000015	22021000 - Miscellaneous General	22021004	701 -	51042600	50,000,000	50,000,000
0'11200000016	22021000 - Miscellaneous General	22021003	701 -	51042600	50,000,000	50,000,000
0'11200000017	22020500 - Training – General	22020503	701 -	51042600	10,000,000	10,000,000
0'11200000018	22020700 - Consulting and Professional Services General	22020711	701 -	51042600	40,000,000	40,000,000
0'11200000019	22021000 - Miscellaneous General	22021016	701 -	51042600	20,000,000	20,000,000
0'11200000020	22021000 - Miscellaneous General	22021004	701 -	51042600	20,000,000	20,000,000
0'11200000021	22021000 - Miscellaneous General	22021014	701 -	51042600	10,000,000	10,000,000
0'11200000022	22020400 - Maintenance Services General	22020413	701 -	51042600	31,000,000	31,000,000
0'11200000023	22020400 - Maintenance Services General	22020403	701 -	51042600	28,000,000	28,000,000
0'11200000024	22021000 - Miscellaneous General	22021004	701 -	51042600	30,000,000	30,000,000
0'11200000025	22021000 - Miscellaneous General	22021017	701 -	51042600	25,500,000	25,500,000
0'11200000026	22021000 - Miscellaneous General	22021004	701 -	51042600	30,000,000	30,000,000
0'11200000027	22020400 - Maintenance Services General	22020403	701 -	51042600	20,000,000	20,000,000
0'11200000028	22021000 - Miscellaneous General	22021016	701 -	51042600	50,000,000	50,000,000
0'11200000029	22020500 - Training – General	22020501	701 -	51042600	20,000,000	20,000,000
0'11200000030	22021000 - Miscellaneous General	22021017	701 -	51042600	1,200,000,000	1,200,000,000
0'11200000031	22021000 - Miscellaneous General	22021017	701 -	51042600	2,000,000	-
0'11200000032	22021000 - Miscellaneous General	22021003	701 -	51042600	20,000,000	-

**Delta State Government 2018 Budget Estimates - House of Assembly Commission: Overhead**

Programme code	Economic Main Head	Economic Detailed Code	Economic Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>11200400100</b>	<b>Commission</b>					
011200400101	22021000 - Miscellaneous General	22021001	701 -	51042600	40,000,000	40,000,000
011200400102	22021000 - Miscellaneous General	22021002	701 -	51042600	2,000,000	2,000,000
011200400103	22021000 - Miscellaneous General	22021017	701 -	51042600	7,000,000	7,000,000
011200400104	22021000 - Miscellaneous General	22021017	701 -	51042600	15,000,000	15,000,000
011200400105	22021000 - Miscellaneous General	22021010	701 -	51042600	5,000,000	5,000,000
011200400106	22021000 - Miscellaneous General	22021017	701 -	51042600	3,000,000	3,000,000
011200400107	22021000 - Miscellaneous General	22021004	701 -	51042600	500,000	500,000
011200400108	22021000 - Miscellaneous General	22021017	701 -	51042600	21,900,000	21,900,000



Delta State Government 2018 Budget Estimates - Ministry of Information Main: Overhead						
Programme code	Economic Main Head	Economic Detailed Code	Function Main Head	Location Code	Approved Budget	2017 Approved Budget
<b>01230000000</b>	<b>Ministry of Information</b>					
012300000001	22020300 - Materials and Supplies General	22020305	701 -	51042600 -	50,000,000	30,000,000
012300000002	22021000 - Miscellaneous General	22021004	701 -	51042600 -	240,000,000	70,000,000
012300000003	22021000 - Miscellaneous General	22021017	701 -	51042600 -	6,000,000	6,000,000
012300000004	22021000 - Miscellaneous General	22021001	701 -	51042600 -	1,000,000	1,000,000
012300000005	22020700 - Consulting and Professional Services General	22020702	701 -	51042600 -	148,800,000	148,800,000
012300000006	22020400 - Maintenance Services General	22020413	701 -	51042600 -	6,000,000	6,000,000
012300000007	22021000 - Miscellaneous General	22021017	701 -	51042600 -	13,800,000	13,800,000
Delta State Government 2018 Budget Estimates - Delta State Broadcasting Services Asaba: Overhead						
Programme code	Economic Main Head	Economic Detailed Code	Function Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>012300300100</b>	<b>Delta Broadcasting Service, Asaba</b>					
012300300101	22021000 - Miscellaneous General	22021017	701 -	51042600 -	3,000,000	3,000,000
Delta State Government 2018 Budget Estimates - Delta Radio/Television Station Warri: Overhead						
Programme code	Economic Main Head	Economic Detailed Code	Function Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>012300400100</b>	<b>Delta Radio/Television Station Warri</b>					
012300400101	22021000 - Miscellaneous General	22021017	704 -	51042600 -	3,000,000	3,000,000
Delta State Government 2018 Budget Estimates - Delta State Printing and Publishing Co. Ltd: Overhead						
Programme code	Economic Main Head	Economic Detailed Code	Function Main Head	Location Code	Approved Budget	2017 Approved Budget
<b>012305500100</b>	<b>Delta Printing and Pub. Co. Ltd.</b>					
012305500101	22021000 - Miscellaneous General	22021017	701 -	51042600 -	6,000,000	6,000,000
Delta State Government 2018 Budget Estimates - Office of the Head of Service: Overhead						
Programme code	Economic Main Head	Economic Detailed Code	Function Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>012500000000</b>	<b>Office of the Head of Service</b>					
012500000001	22020400 - Maintenance Services General	22020408	701 -	51042600 -	38,100,000	22,500,000
012500000002	22021000 - Miscellaneous General	22021002	701 -	51042600 -	15,000,000	15,000,000
012500000003	22020400 - Maintenance Services General	22020403	701 -	51042600 -	6,000,000	6,000,000
012500000004	22020800 - Fuel and Lubricant General	22020803	701 -	51042600 -	6,000,000	6,000,000
012500000005	22021000 - Miscellaneous General	22021017	701 -	51042600 -	9,000,000	9,000,000
012500000006	22021000 - Miscellaneous General	22021017	701 -	51042600 -	600,000	600,000
012500000007	22020400 - Maintenance Services General	22020403	701 -	51042600 -	7,200,000	7,200,000
012500000008	22021000 - Miscellaneous General	22021001	701 -	51042600 -	1,200,000	1,200,000
012500000009	22030100 - Loans and Advances	22030101	701 -	51042600 -	150,000,000	150,000,000
012500000010	22030100 - Loans and Advances	22030105	701 -	51042600 -	200,000,000	200,000,000

01250000011	22021000 - Miscellaneous General	22021008	701 -	51042600 -	15,000,000	15,000,000
01250000012	22021000 - Miscellaneous General	22021017	701 -	51042600 -	10,000,000	10,000,000
01250000013	22021000 - Miscellaneous General	22021010	701 -	51042600 -	25,000,000	25,000,000
01250000014	22030100 - Loans and Advances	22030101	701 -	51042600 -	30,000,000	-
01250000015	22021000 - Miscellaneous General	22021017	701 -	51042600 -	20,520,000	20,520,000
01250000016	22021000 - Miscellaneous General	22021017	701 -	51042600 -	6,000,000	-
<b>Delta State Government 2018 Budget Estimates - Office of the Auditor General State: Overhead</b>						
Programme code	Economic Main Head	Economic Detailed Code	Function Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>01400000000</b>	<b>Office of the Auditor-General State</b>					
01400000001	22020700 - Consulting and Professional Services General	22020701	701 -	51042600 -	17,000,000	17,000,000
01400000002	22021000 - Miscellaneous General	22021003	701 -	51042600 -	5,000,000	5,000,000
01400000003	22020700 - Consulting and Professional Services General	22020701	701 -	51042600 -	20,000,000	20,000,000
01400000004	22020700 - Consulting and Professional Services General	22020701	701 -	51042600 -	5,000,000	5,000,000
01400000005	22021000 - Miscellaneous General	22021016	701 -	51042600 -	5,000,000	5,000,000
01400000006	22020400 - Maintenance Services General	22020408	701 -	51042600 -	7,500,000	7,500,000
01400000007	22020400 - Maintenance Services General	22020409	701 -	51042600 -	2,000,000	2,000,000
01400000008	22021000 - Miscellaneous General	22021001	701 -	51042600 -	1,000,000	-
01400000009	22021000 - Miscellaneous General	22021017	701 -	51042600 -	9,000,000	9,000,000
<b>Delta State Government 2018 Budget Estimates - Office of the Auditor General Local Government: Overhead</b>						
Programme code	Economic Main Head	Economic Detailed Code	Function Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>01410000000</b>	<b>Office of the Auditor-General LG</b>					
01410000001	22021000 - Miscellaneous General	22021017	701 -	51042600 -	10,000,000	10,000,000
01410000002	22021000 - Miscellaneous General	22021017	701 -	51042600 -	4,500,000	4,500,000
01410000003	22021000 - Miscellaneous General	22021017	701 -	51042600 -	15,000,000	15,000,000
01410000004	22021000 - Miscellaneous General	22021017	701 -	51042600 -	13,000,000	13,000,000
01410000005	22021000 - Miscellaneous General	22021017	701 -	51042600 -	10,000,000	10,000,000
01410000006	22020800 - Fuel and Lubricant General	22020803	701 -	51042600 -	1,000,000	1,000,000
01410000007	22021000 - Miscellaneous General	22021017	701 -	51042600 -	1,000,000	1,000,000
01410000008	22020500 - Training – General	22020501	701 -	51042600 -	2,500,000	2,500,000
01410000009	22021000 - Miscellaneous General	22021001	701 -	51042600 -	1,000,000	-
01410000010	22021000 - Miscellaneous General	22021017	701 -	51042600 -	8,400,000	8,400,000

Delta State Government 2018 Budget Estimates - Civil Service Commission: Overhead						
Programme code	Economic Main Head	Economic Detailed Code	Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>01470000000</b>	<b>Civil Service Commission: Overhead</b>					
014700000001	22021000 - Miscellaneous General	22021004	701 -	51042600 -	3,500,000	2,800,000
014700000002	22021000 - Miscellaneous General	22021017	701 -	51042600 -	5,000,000	5,000,000
014700000003	22021000 - Miscellaneous General	22021013	701 -	51042600 -	30,000,000	30,000,000
014700000004	22021000 - Miscellaneous General	22021017	701 -	51042600 -	2,500,000	2,000,000
014700000006	22021000 - Miscellaneous General	22021017	701 -	51042600 -	5,000,000	5,000,000
014700000007	22021000 - Miscellaneous General	22021004	701 -	51042600 -	15,000,000	5,000,000
014700000008	22021000 - Miscellaneous General	22021013	701 -	51042600 -	10,000,000	10,000,000
014700000004	22021000 - Miscellaneous General	22021017	701 -	51042600 -	5,000,000	5,000,000
014700000009	22020700 - Consulting and Professional Services General	22020702	701 -	51042600 -	20,000,000	-
014700000010	22021000 - Miscellaneous General	22021017	701 -	51042600 -	11,880,000	11,880,000
Delta State Government 2018 Budget Estimates - Local Government Service Commission: Overhead						
Programme code	Economic Main Head	Economic Detailed Code	Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>01490000000</b>	<b>Local Government Service Commission: Overhead</b>					
014900000001	22021000 - Miscellaneous General	22021017	701 -	51042600 -	6,000,000	6,000,000
Delta State Government 2018 Budget Estimates - Delta State Independent Electoral Commission: Overhead						
Programme code	Economic Main Head	Economic Detailed Code	Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>01480000000</b>	<b>Local Government Service Commission</b>					
014800000001	22021000 - Miscellaneous General	22021017	701 -	51042600 -	490,000,000	900,000,000
014800000002	22021000 - Miscellaneous General	22021017	701 -	51042600 -	9,000,000	9,000,000
Delta State Government 2018 Budget Estimates - Ministry of Agriculture & Natural Resources Hqtrs: Overhead						
Programme code	Economic Main Head	Economic Detailed Code	Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>02150000000</b>	<b>Ministry of Agriculture &amp; Natural Resources Hqtrs</b>					
021500000001	22021000 - Miscellaneous General	22021001	704 -	51042600 -	1,000,000	1,000,000
021500000002	22021000 - Miscellaneous General	22021001	704 -	51042600 -	1,000,000	1,000,000
021500000003	22021000 - Miscellaneous General	22021016	704 -	51042600 -	2,500,000	2,500,000
021500000004	22021000 - Miscellaneous General	22021017	704 -	51042600 -	500,000	500,000
021500000005	22021000 - Miscellaneous General	22021004	704 -	51042600 -	1,000,000	1,000,000
021500000006	22021000 - Miscellaneous General	22021001	704 -	51042600 -	500,000	500,000
021500000007	22021000 - Miscellaneous General	22021017	704 -	51042600 -	13,800,000	13,800,000

<b>Delta State Government 2018 Budget Estimates - Delta State Agriculture Development Programme: Overhead</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>021500100100</b>	<b>Delta State Agriculture Development Programme</b>					
021500100101	22021000 - Miscellaneous General	22021017	704 -	51042600 -	3,600,000	3,600,000
<b>Delta State Government 2018 Budget Estimates - Task Force on Communal Farm: Overhead</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>021510300100</b>	<b>Task Force on Communal Farm</b>					
021510300101	22021000 - Miscellaneous General	22021017	704 -	51042600 -	1,200,000	1,200,000
<b>Delta State Government 2018 Budget Estimates - Tree Corps Unit: Overhead</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>021510400100</b>	<b>Tree Corps Unit: Overhead</b>					
021510400101	22021000 - Miscellaneous General	22021017	704 -	51042600 -	1,200,000	1,200,000
<b>Delta State Government 2018 Budget Estimates - Delta State Agric Procurement Agency: Overhead</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
021510500100	<b>Delta State Agric Procurement Agency</b>					
021510500101	22021000 - Miscellaneous General	22021017	704 -	51042600 -	4,800,000	4,800,000
<b>Delta State Government 2018 Budget Estimates - Tractor Hire Agency: Overhead</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>021510600100</b>	<b>Tractor Hire Agency</b>					
021510600101	22021000 - Miscellaneous General	22021017	704 -	51042600 -	3,000,000	3,000,000
021510600102	22021000 - Miscellaneous General	22021017	704 -	51042600 -	600,000	600,000
<b>Delta State Government 2018 Budget Estimates - Ministry of Finance Hqtrs: Overhead</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>022000100100</b>	<b>Ministry of Finance</b>					
022000100101	22021000 - Miscellaneous General	22020701	701 -	51042600 -	4,000,000,000	2,400,000,000
022000100102	22020700 - Consulting and Professional	22020711	701 -	51042600 -	500,000,000	500,000,000
022000100103	22020700 - Consulting and Professional	22020711	701 -	51042600 -	5,200,000,000	5,200,000,000
022000100104	22020200 - Utilities General	22020203	701 -	51042600 -	1,100,000	1,100,000
022000100105	22021000 - Miscellaneous General	22021004	701 -	51042600 -	5,000,000	5,000,000

022000100106	22020400 - Maintenance Services General	22020409	701 -	51042600 -	96,660,000	96,660,000
022000100107	22020200 - Utilities General	22020203	701 -	51042600 -	3,600,000	3,600,000
022000100108	22020200 - Utilities General	22020203	701 -	51042600 -	30,000,000	30,000,000
022000100109	22020400 - Maintenance Services General	22020408	701 -	51042600 -	6,000,000	6,000,000
022000100110	22020400 - Maintenance Services General	22020402	701 -	51042600 -	4,000,000	-
022000100111	22020400 - Maintenance Services General	22020405	701 -	51021600 -	1,500,000	1,500,000
022000100112	22020400 - Maintenance Services General	22020413	701 -	51042600 -	30,000,000	30,000,000
022000100113	22020700 - Consulting and Professional Services General	22020711	701 -	51042600 -	5,000,000	5,000,000
022000100114	22020700 - Consulting and Professional Services General	22020711	701 -	51042600 -	131,209,471	131,209,471
022000100115	22021000 - Miscellaneous General	22021017	701 -	51042600 -	10,000,000	10,000,000
022000100116	22021000 - Miscellaneous General	22021017	701 -	51042600 -	19,800,000	19,800,000

**Delta State Government 2018 Budget Estimates - Debt Management Office: Overhead**

Programme code	Economic Main Head	Economic Detailed Code	Function Main	Location Code	2018 Approved Budget	2017 Approved Budget
<b>022000200100</b>	<b>Debt Management Office</b>					
022000200101	22021000 - Miscellaneous General	22021017	701 -	51042600 -	2,400,000	2,400,000
022000200102	22060000 - Public Debt Charges	22060202	701 -	51042600 -	10,000,000,000	#####
022000200103	22060000 - Public Debt Charges	22060102	701 -	51042600 -	300,000,000	300,000,000

**Delta State Government 2018 Budget Estimates - Office of the Accountant General: Overhead**

Programme code	Economic Main Head	Economic Detailed Code	Function Main	Location Code	2018 Approved Budget	2017 Approved Budget
<b>022000700100</b>	<b>Office of the Accountant General</b>					
022000700101	22020100 - Transport and Travelling General	22020103	701 -	51042600 -	460,000,000	460,000,000
022000700102	22020100 - Transport and Travelling General	22020104	701 -	51043100 -	150,000,000	150,000,000
022000700103	22020100 - Transport and Travelling General	22020104	701 -	51043100 -	36,950,000	36,950,000
022000700104	22020900 - Financial General	22020901	701 -	51042600 -	400,000,000	400,000,000
022000700105	22020900 - Financial General	22020902	701 -	51042600 -	7,600,000,000	800,000,000
022000700106	22020200 - Utilities General	22020209	701 -	51042600 -	330,000	330,000
022000700107	22020700 - Consulting and Professional Services General	22020710	701 -	51042600 -	2,100,000	2,100,000
022000700108	22021000 - Miscellaneous General	22021017	701 -	51042600 -	10,000,000	10,000,000
022000700109	22020300 - Materials and Supplies General	22020306	701 -	51042600 -	13,550,000	13,550,000
022000700110	22020300 - Materials and Supplies General	22020306	701 -	51042600 -	2,850,000	2,850,000
022000700111	22040100 - Local Grants and Contribution	22040105	701 -	51032500 -	12,500,000	12,500,000
022000700112	22020400 - Maintenance Services General	22020413	701 -	51042600 -	17,600,000	17,600,000
022000700113	22020700 - Consulting and Professional Services General	22020711	701 -	51042600 -	100,000,000	100,000,000
022000700114	22020700 - Consulting and Professional Services General	22020710	701 -	51042600 -	20,000,000	20,000,000
022000700115	22020700 - Consulting and Professional Services General	22020703	701 -	51042600 -	1,000,000	1,000,000
022000700116	22021000 - Miscellaneous General	22021008	701 -	51042600 -	9,000,000	9,000,000
022000700117	22021000 - Miscellaneous General	22021017	701 -	51042600 -	15,000,000	15,000,000
022000700118	22020300 - Materials and Supplies General	22020305	701 -	51042600 -	3,500,000	3,500,000
022000700119	22020300 - Materials and Supplies General	22020305	701 -	51042600 -	10,000,000	10,000,000
022000700120	22020700 - Consulting and Professional Services General	22020711	701 -	51042600 -	15,000,000	15,000,000
022000700122	22040100 - Local Grants and Contribution	22040101	701 -	51042600 -	4,000,000,000	4,000,000,000

Delta State Government 2018 Budget Estimates - Board of Internal Revenue: Overhead						
Programme code	Economic Main Head	Economic Detailed Code	Function Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>022000200100</b>	<b>Board of Internal Revenue</b>					
022000200101	22021000 - Miscellaneous General	22021017	701	51042600	2,900,000,000	2,500,000,000
Delta State Government 2018 Budget Estimates - Ministry of Commerce and Industry Hqtrs: Overhead						
Programme code	Economic Main Head	Economic Detailed Code	Function Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>022200100100</b>	<b>Ministry of Commerce and Industry</b>					
022200100101	22021000 - Miscellaneous General	22021003	704	51042600	1,500,000	1,500,000
022200100102	22021000 - Miscellaneous General	22021016	704	51042600	9,000,000	9,000,000
022200100103	22021000 - Miscellaneous General	22021017	704	51042600	1,750,000	1,750,000
022200100104	22021000 - Miscellaneous General	22021017	704	51042600	10,000,000	10,000,000
022200100105	22021000 - Miscellaneous General	22021017	704	51042600	2,500,000	2,500,000
022200100106	22021000 - Miscellaneous General	22021017	704	51042600	12,600,000	12,600,000
Delta State Government 2018 Budget Estimates - Directorate of Science and Technology Hqtrs: Overhead						
Programme code	Economic Main Head	Economic Detailed Code	Function Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>022800100100</b>	<b>Directorate of Science and Technology</b>					
022800100101	22020400 - Maintenance Services General	22020408	704	51042600	14,000,000	12,000,000
022800100102	22021000 - Miscellaneous General	22021001	704	51042600	2,000,000	-
022800100103	22021000 - Miscellaneous General	22021016	704	51042600	2,000,000	-
022800100104	22021000 - Miscellaneous General	22021017	704	51042600	12,120,000	12,120,000
Delta State Government 2018 Budget Estimates - Directorate of Transport Hqtrs: Overhead						
Programme code	Economic Main Head	Economic Detailed Code	Function Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>022900100100</b>	<b>Directorate of Transport</b>					
022900100101	22021000 - Miscellaneous General	22021001	704	51042600	2,000,000	1,000,000
022900100102	22021000 - Miscellaneous General	22021016	704	51042600	1,000,000	1,000,000
022900100103	22020300 - Materials and Supplies General	22020312	704	51042600	750,000	750,000
022900100104	22020500 - Training – General	22020503	704	51042600	5,000,000	5,000,000
022900100105	22021000 - Miscellaneous General	22021017	704	51042600	12,600,000	12,600,000
022900100106	22021000 - Miscellaneous General	22021017	704	51042600	38,000,000	-



Delta State Government 2018 Budget Estimates - School of Marine Technology: Overhead						
Programme code	Economic Main Head	Economic Detailed Code	Function Main	Location Code	2018 Approved Budget	2017 Approved Budget
<b>022900200100</b>	<b>School of Marine Technology</b>					
022900200101	22021000 - Miscellaneous General	22021017	704	51042600	10,000,000	10,000,000
022900200102	22021000 - Miscellaneous General	22021017	704	51042600	14,400,000	14,400,000
Delta State Government 2018 Budget Estimates - Ministry of Energy Hqtrs: Overhead						
Programme code	Economic Main Head	Economic Detailed Code	Function Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>023100100100</b>	<b>Ministry of Energy</b>					
023100100101	22021000 - Miscellaneous General	22021001	704	51042600	1,500,000	1,500,000
023100100102	22020800 - Fuel and Lubricant General	22020803	704	51042600	405,000,000	405,000,000
023100100103	22020400 - Maintenance Services General	22020411	704	51042600	19,200,000	19,200,000
023100100104	22020800 - Fuel and Lubricant General	22020803	704	51042600	402,400,000	402,400,000
023100100105	22020400 - Maintenance Services General	22020411	704	51042600	150,000	150,000
023100100106	22020700 - Consulting and Professional Services General	22020704	704	51042600	75,000,000	75,000,000
023100100107	22021000 - Miscellaneous General	22021017	704	51042600	16,800,000	16,800,000
Delta State Government 2018 Budget Estimates - Rural Development Agency: Overhead						
Programme code	Economic Main Head	Economic Detailed Code	Function Main	Location Code	2018 Approved Budget	2017 Approved Budget
<b>023100300100</b>	<b>Rural Development Agency</b>					
023100300101	22021000 - Miscellaneous General	22021017	704	51042600	26,100,000	26,100,000
023100300102	22021000 - Miscellaneous General	22021017	704	51042600	3,600,000	3,600,000
Delta State Government 2018 Budget Estimates - Ministry of Oil and Gas Hqtrs: Overhead						
Programme code	Economic Main Head	Economic Detailed Code	Function Main	Location Code	2018 Approved Budget	2017 Approved Budget
<b>023200100100</b>	<b>Ministry of Oil and Gas</b>					
023200100101	22021000 - Miscellaneous General	22021017	704	51042600	12,000,000	12,000,000
023200100102	22021000 - Miscellaneous General	22021017	704	51042600	5,000,000	5,000,000
023200100103	22021000 - Miscellaneous General	22021017	704	51042600	5,000,000	5,000,000
023200100104	22021000 - Miscellaneous General	22021017	704	51042600	50,000,000	50,000,000
023200100105	22021000 - Miscellaneous General	22021017	704	51042600	5,000,000	5,000,000
023200100106	22020500 - Training – General	22020503	704	51042600	10,000,000	10,000,000
023200100107	22020700 - Consulting and Professional	22020711	704	51042600	10,800,000	10,800,000
Delta State Government 2018 Budget Estimates - Ministry of Works Hqtrs: Overhead						
Programme code	Economic Main Head	Economic Detailed Code	Function Main	Location Code	2018 Approved Budget	2017 Approved Budget
<b>023400100100</b>	<b>Ministry of Works</b>					
023400100101	22021000 - Miscellaneous General	22021003	704	51042600	5,400,000	5,400,000
023400100102	22021000 - Miscellaneous General	22021001	704	51042600	1,000,000	1,000,000
023400100103	22020600 - Other Services General	22020602	704	51042600	10,000,000	10,000,000
023400100104	22021000 - Miscellaneous General	22021017	704	51042600	15,000,000	15,000,000

Delta State Government 2018 Budget Estimates - Directorate of Culture and Tourism Hqtrs: Overhead						
Programme code	Economic Main Head	Economic Detailed Code	Function Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>023600100100</b>	<b>Directorate of Culture and Tourism</b>					
023600100101	22021000 - Miscellaneous General	22021016	708 -	51042600 -	1,000,000	1,000,000
023600100102	22021000 - Miscellaneous General	22021001	708 -	51042600 -	1,000,000	1,000,000
023600100103	22021000 - Miscellaneous General	22021016	708 -	51042600 -	10,000,000	10,000,000
023600100104	22020500 - Training – General	22020501	708 -	51042600 -	5,000,000	5,000,000
023600100105	22021000 - Miscellaneous General	22021017	708 -	51042600 -	20,000,000	20,000,000
023600100106	22021000 - Miscellaneous General	22021017	708 -	51042600 -	13,800,000	13,800,000
Delta State Government 2018 Budget Estimates - Delta State Council of Arts and Culture: Overhead						
Programme code	Economic Main Head	Economic Detailed Code	Function Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>023600400100</b>	<b>Delta State Council of Arts and Culture</b>					
023600400101	22021000 - Miscellaneous General	22021016	708 -	51042600 -	10,000,000	10,000,000
023600400102	22021000 - Miscellaneous General	22021016	708 -	51042600 -	8,000,000	8,000,000
023600400103	22021000 - Miscellaneous General	22021017	708 -	51042600 -	6,000,000	6,000,000
Delta State Government 2018 Budget Estimates - Delta State Tourism Board: Overhead						
Programme code	Economic Main Head	Economic Detailed Code	Function Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>023600500100</b>	<b>Delta State Tourism Board</b>					
023600500101	22021000 - Miscellaneous General	22021017	704 -	51042600 -	10,325,000	10,325,000
023600500102	22021000 - Miscellaneous General	22021017	704 -	51042600 -	7,350,000	7,350,000
023600500103	22021000 - Miscellaneous General	22021017	704 -	51042600 -	7,300,000	7,300,000
023600500104	22021000 - Miscellaneous General	22021017	704 -	51042600 -	3,000,000	3,000,000
Delta State Government 2018 Budget Estimates - Ministry of Economic Planning Hqtrs: Overhead						
Programme code	Economic Main Head	Economic Detailed Code	Function Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>023800100100</b>	<b>Ministry of Economic Planning</b>					
023800100101	22020700 - Consulting and Professional Services General	22020710	704 -	51042600 -	3,000,000	3,000,000
023800100102	22020300 - Materials and Supplies General	22020304	704 -	51042600 -	1,800,000	1,800,000
023800100103	22020700 - Consulting and Professional Services General	22020709	704 -	51042600 -	24,850,000	24,850,000
023800100104	22020500 - Training – General	22020501	704 -	51042600 -	24,500,000	24,500,000
023800100105	22021000 - Miscellaneous General	22021017	704 -	51042600 -	12,000,000	12,000,000

023800100106	22020700 - Consulting and Professional Services General	22020710	704 -	51042600 -	100,000,000	-
023800100107	22021000 - Miscellaneous General	22021001	704 -	51042600 -	1,000,000	1,000,000
023800100108	22021000 - Miscellaneous General	22021001	704 -	51042600 -	1,200,000	1,200,000
023800100109	22020700 - Consulting and Professional Services General	22020711	704 -	51042600 -	45,000,000	45,000,000
023800100110	22021000 - Miscellaneous General	22021017	704 -	51042600 -	3,750,000	3,750,000
023800100111	22021000 - Miscellaneous General	22021017	704 -	51042600 -	11,080,000	1,080,000
023800100112	22021000 - Miscellaneous General	22021002	704 -	51042600 -	25,000,000	25,000,000
023800100113	22021000 - Miscellaneous General	22021017	704 -	51042600 -	5,000,000	5,000,000
023800100114	22021000 - Miscellaneous General	22021017	704 -	51042600 -	6,540,000	6,540,000
023800100115	22020700 - Consulting and Professional Services General	22020711	704 -	51042600 -	7,200,000	50,000,000
023800100116	22020500 - Training – General	22020501	704 -	51042600 -	56,630,000	56,630,000
023800100117	22021000 - Miscellaneous General	22021017	704 -	51042600 -	1,800,000	1,800,000
023800100118	22021000 - Miscellaneous General	22021014	704 -	51042600 -	12,000,000	12,000,000
023800100119	22020700 - Consulting and Professional Services General	22020711	704 -	51042600 -	3,600,000	3,600,000
023800100120	22021000 - Miscellaneous General	22021013	704 -	51042600 -	10,000,000	10,000,000
023800100121	22021000 - Miscellaneous General	22021017	704 -	51042600 -	12,000,000	12,000,000
023800100122	22021000 - Miscellaneous General	22021017	704 -	51042600 -	150,000,000	150,000,000
023800100123	22021000 - Miscellaneous General	22021017	704 -	51042600 -	6,000,000	6,000,000
023800100124	22021000 - Miscellaneous General	22021001	704 -	51042600 -	14,000,000	14,000,000
023800100125	22021000 - Miscellaneous General	22021017	704 -	51042600 -	100,000,000	100,000,000
023800100126	22020200 - Utilities General	22020209	704 -	51042600 -	15,000,000	15,000,000
023800100127	22021000 - Miscellaneous General	22021017	704 -	51042600 -	19,800,000	19,800,000
023800100128	22020200 - Utilities General	22020209	704 -	51042600 -	4,800,000	4,800,000
023800100129	22020200 - Utilities General	22020209	704 -	51042600 -	2,400,000	2,400,000
<b>Delta State Government 2018 Budget Estimates - Ministry of Water Resources Hqtrs: Overhead</b>						
Programme code	Economic Main Head	Economic Detailed Code	Function Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>025200100100</b>	<b>Ministry of Water Resources</b>					
025200100101	22021000 - Miscellaneous General	22021001	704 -	51042600 -	1,800,000	1,800,000
025200100102	22021000 - Miscellaneous General	22021016	704 -	51042600 -	350,000	350,000
025200100103	22021000 - Miscellaneous General	22021017	704 -	51042600 -	1,500,000	1,500,000
025200100104	22021000 - Miscellaneous General	22021017	704 -	51042600 -	14,334,000	14,334,000
<b>Delta State Government 2018 Budget Estimates - Delta State Urban Water Board: Overhead</b>						
Programme code	Economic Main Head	Economic Detailed Code	Function Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>025200200100</b>	<b>Delta State Urban Water Board</b>					
025200200101	22021000 - Miscellaneous General	22021017	704 -	51042600 -	36,000,000	36,000,000
025200200102	22021000 - Miscellaneous General	22021017	704 -	51042600 -	4,800,000	4,800,000
<b>Delta State Government 2018 Budget Estimates - Delta State Rural Water Supply &amp; Sanitation Agency</b>						
Programme code	Economic Main Head	Economic Detailed Code	Function Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>025200300100</b>	<b>Delta State Rural Water Supply &amp; Sanitation Agency</b>					
025200300101	22021000 - Miscellaneous General	22021017	706 -	51042600 -	3,749,940	3,749,940
025200300102	22021000 - Miscellaneous General	22021017	706 -	51042600 -	4,800,000	4,800,000

<b>Delta State Government 2018 Budget Estimates - Ministry of Housing Hqtrs</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>025300100100</b>	<b>Ministry of Housing</b>					
025300100101	22021000 - Miscellaneous General	22021001	706 -	51042600 -	1,000,000	1,000,000
025300100102	22021000 - Miscellaneous General	22021017	706 -	51042600 -	6,337,136	6,337,136
025300100103	22021000 - Miscellaneous General	22021016	706 -	51042600 -	700,000	700,000
025300100104	22020400 - Maintenance Services General	22020413	706 -	51042600 -	13,000,000	13,000,000
025300100105	22021000 - Miscellaneous General	22021007	706 -	51042600 -	1,275,000	1,275,000
025300100106	22020400 - Maintenance Services General	22020404	706 -	51042600 -	24,000,000	24,000,000
025300100107	22021000 - Miscellaneous General	22021017	706 -	51042600 -	15,000,000	15,000,000
<b>Delta State Government 2018 Budget Estimates - Ministry of Lands, Survey &amp; Urban Development Hqtr</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>026000100100</b>	<b>Ministry of Lands, Survey &amp; Urban Development</b>					
026000100101	22020600 - Other Services General	22020603	704 -	51042600 -	500,000,000	500,000,000
026000100102	22021000 - Miscellaneous General	22021003	704 -	51042600 -	1,000,000	1,000,000
026000100103	22020400 - Maintenance Services General	22020413	704 -	51042600 -	5,000,000	5,000,000
026000100104	22020600 - Other Services General	22020604	704 -	51042600 -	9,687,500	9,687,500
026000100105	22021000 - Miscellaneous General	22021017	704 -	51042600 -	22,200,000	22,200,000
026000100106	22021000 - Miscellaneous General	22021017	704 -	51042600 -	17,500,000	17,500,000
<b>Delta State Government 2018 Budget Estimates - Urban and Regional Planning Board</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>026005300100</b>	<b>Urban and Regional Planning Board</b>					
026005300101	22021000 - Miscellaneous General	22021017	704 -	51042600 -	2,000,000	2,000,000
026005300102	22021000 - Miscellaneous General	22021017	704 -	51042600 -	2,700,000	2,700,000
<b>Delta State Government 2018 Budget Estimates - Office of the Surveyor General: Overhead</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
026005500100	<b>Office of the Surveyor General</b>					
026005500101	22021000 - Miscellaneous General	22021017	704 -	51042600 -	5,400,000.00	5,400,000
<b>Delta State Government 2018 Budget Estimates - Ministry of Urban Renewal</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Proposed Budget</b>	<b>2017 Original Budget</b>
<b>026001000200</b>	<b>Ministry of Urban Renewal</b>					
026001000201	22021000 - Miscellaneous General	22021017	701 -	51042600 -	5,000,000.00	5,000,000.00
026001000202	22021000 - Miscellaneous General	22021017	701 -	51042600 -	15,000,000.00	15,000,000.00

<b>Delta State Government 2018 Budget Estimates - Judiciary Service Commission</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>031800100100</b>	<b>Judiciary Service Commission</b>					
031800100101	22021000 - Miscellaneous General	22021001	703 -	51042600 -	12,000,000	12,000,000
031800100102	22021000 - Miscellaneous General	22021001	703 -	51042600 -	4,000,000	4,000,000
031800100103	22020500 - Training – General	22020503	703 -	51042600 -	1,000,000	1,000,000
031800100104	22020300 - Materials and Supplies General	22020305	703 -	51042600 -	2,500,000	2,500,000
031800100105	22021000 - Miscellaneous General	22021009	703 -	51042600 -	1,500,000	3,000,000
031800100106	22021000 - Miscellaneous General	22021017	703 -	51042600 -	3,000,000	3,000,000
031800100107	22021000 - Miscellaneous General	22021013	703 -	51042600 -	10,000,000	10,000,000
031800100108	22021000 - Miscellaneous General	22021003	703 -	51042600 -	1,000,000	-
031800100109	22021000 - Miscellaneous General	22021017	703 -	51042600 -	9,000,000	9,000,000
<b>Delta State Government 2018 Budget Estimates - High Court of Justice</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>031800400100</b>	<b>High Court of Justice</b>					
031800400101	22021000 - Miscellaneous General	22021003	703 -	51042600 -	20,000,000	10,725,000
031800400102	22021000 - Miscellaneous General	22021016	703 -	51042600 -	5,925,000	5,925,000
031800400103	22021000 - Miscellaneous General	22021017	703 -	51042600 -	8,175,000	8,175,000
031800400104	22020500 - Training – General	22020501	703 -	51042600 -	15,000,000	15,000,000
031800400105	22020300 - Materials and Supplies General	22020312	703 -	51042600 -	11,025,000	11,025,000
031800400106	22021000 - Miscellaneous General	22021005	703 -	51042600 -	160,000,000	50,000,000
031800400107	22020700 - Consulting and Professional Services General	22020703	703 -	51042600 -	20,000,000	20,000,000
031800400108	22021000 - Miscellaneous General	22021009	703 -	51042600 -	3,000,000	6,000,000
031800400109	22020400 - Maintenance Services General	22020404	703 -	51042600 -	30,000,000	30,000,000
031800400110	22020100 - Transport and Travelling General	22020101	703 -	51042600 -	10,000,000	10,000,000
031800400111	22021000 - Miscellaneous General	22021017	703 -	51042600 -	120,000,000	120,000,000
031800400112	22021000 - Miscellaneous General	22021017	703 -	51042600 -	24,000,000	24,000,000
<b>Delta State Government 2018 Budget Estimates - Customary Court of Appeal</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>031800700100</b>	<b>Customary Court of Appeal</b>					
031800700101	22020500 - Training – General	22020503	703 -	51042600 -	6,000,000	6,000,000
031800700102	22020700 - Consulting and Professional Services General	22020703	703 -	51042600 -	5,000,000	3,750,000
031800700103	22021000 - Miscellaneous General	22021004	703 -	51042600 -	4,000,000	4,000,000
031800700104	22021000 - Miscellaneous General	22021005	703 -	51042600 -	35,000,000	35,000,000
031800700105	22020500 - Training – General	22020501	703 -	51042600 -	6,000,000	6,000,000
031800700106	22021000 - Miscellaneous General	22021009	703 -	51042600 -	1,500,000	2,500,000
031800700107	22021000 - Miscellaneous General	22021017	703 -	51042600 -	60,000,000	60,000,000

<b>Delta State Government 2018 Budget Estimates - Ministry of Justice</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>tion Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>031800400100</b>	<b>Ministry of Justice</b>					
031800400101	22020700 - Consulting and Professional Services General	22020703	703 -	51042600 -	600,000,000	400,000,000
031800400102	22021000 - Miscellaneous General	22021004	703 -	51042600 -	4,400,000	4,400,000
031800400103	22021000 - Miscellaneous General	22021002	703 -	51042600 -	6,000,000	6,000,000
031800400104	22021000 - Miscellaneous General	22021017	703 -	51042600 -	8,500,000	8,500,000
031800400105	22021000 - Miscellaneous General	22021017	703 -	51042600 -	12,050,000	12,050,000
031800400106	22030100 - Loans and Advances	22030101	703 -	51042600 -	-	15,900,000
031800400107	22021000 - Miscellaneous General	22021017	703 -	51042600 -	24,000,000	24,000,000
031800400108	22020300 - Materials and Supplies General	22020312	703 -	51042600 -	3,890,000	3,890,000
031800400109	22021000 - Miscellaneous General	22021017	703 -	51042600 -	50,000,000	50,000,000
031800400110	22021000 - Miscellaneous General	22021004	703 -	51042600 -	5,000,000	5,000,000
031800400111	22021000 - Miscellaneous General	22021017	703 -	51042600 -	400,000,000	-
031800400112	22020700 - Consulting and Professional Services General	22020703	703 -	51042600 -	20,000,000	-
031800400113	22021000 - Miscellaneous General	22021017	703 -	51042600 -	27,000,000	27,000,000
<b>Delta State Government 2018 Budget Estimates - Directorate of Youth Development</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>tion Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>051300100100</b>	<b>Directorate of Youth Development</b>					
051300100101	22021000 - Miscellaneous General	22021017	708 -	51042600 -	10,000,000	5,000,000
051300100102	22021000 - Miscellaneous General	22021017	708 -	51042600 -	20,000,000	10,000,000
051300100103	22021000 - Miscellaneous General	22021016	708 -	51042600 -	3,000,000	3,000,000
051300100104	22021000 - Miscellaneous General	22021001	708 -	51042600 -	10,000,000	10,000,000
051300100105	22021000 - Miscellaneous General	22021016	708 -	51042600 -	1,000,000	500,000
051300100106	22021000 - Miscellaneous General	22021001	708 -	51042600 -	1,000,000	1,000,000
051300100107	22021000 - Miscellaneous General	22021017	708 -	51042600 -	3,000,000	3,000,000
051300100108	22020400 - Maintenance Services General	22020405	708 -	51042600 -	30,000,000	30,000,000
051300100109	22021000 - Miscellaneous General	22021016	708 -	51042600 -	500,000	500,000
051300100110	22021000 - Miscellaneous General	22021017	708 -	51042600 -	6,000,000	1,000,000
051300100111	22021000 - Miscellaneous General	22021017	708 -	51042600 -	3,000,000	3,000,000
051300100112	22021000 - Miscellaneous General	22021017	708 -	51042600 -	12,000,000	12,000,000
<b>Delta State Government 2018 Budget Estimates - Ministry of Women Affairs and Social Development</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>tion Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>051400100100</b>	<b>Ministry of Women Affairs and Social Development</b>					
051400100101	22021000 - Miscellaneous General	22021017	710 -	51042600 -	2,500,000	1,500,000
051400100102	22021000 - Miscellaneous General	22021016	710 -	51042600 -	2,000,000	2,000,000
051400100103	22021000 - Miscellaneous General	22021016	710 -	51042600 -	5,000,000	2,500,000
051400100104	22021000 - Miscellaneous General	22021016	710 -	51042600 -	1,500,000	1,500,000
051400100105	22021000 - Miscellaneous General	22021005	710 -	51042600 -	75,000,000	48,000,000
051400100106	22021000 - Miscellaneous General	22021005	710 -	51042600 -	30,000,000	24,000,000
051400100107	22021000 - Miscellaneous General	22021016	710 -	51042600 -	1,500,000	1,000,000
051400100108	22021000 - Miscellaneous General	22021007	710 -	51042600 -	500,000	500,000

051400100109	22021000 - Miscellaneous General	22021016	710 -	51042600 -	2,500,000	1,000,000
051400100110	22020700 - Consulting and Professional	22020703	710 -	51042600 -	1,500,000	1,500,000
051400100111	22021000 - Miscellaneous General	22021017	710 -	51042600 -	1,000,000	935,000
051400100112	22020400 - Maintenance Services General	22020413	710 -	51042600 -	1,500,000	1,000,000
051400100113	22021000 - Miscellaneous General	22021017	710 -	51042600 -	4,800,000	4,000,000
051400100114	22020400 - Maintenance Services General	22020403	710 -	51042600 -	8,000,000	8,000,000
051400100115	22021000 - Miscellaneous General	22021016	710 -	51042600 -	16,000,000	15,000,000
051400100116	22021000 - Miscellaneous General	22021001	710 -	51042600 -	2,000,000	1,300,000
051400100117	22021000 - Miscellaneous General	22021007	710 -	51042600 -	1,500,000	1,500,000
051400100118	22021000 - Miscellaneous General	22021017	710 -	51010100 -	2,500,000	1,800,000
051400100119	22021000 - Miscellaneous General	22021017	710 -	51010600 -	800,000	800,000
051400100120	22021000 - Miscellaneous General	22021016	710 -	51042600 -	1,000,000	1,000,000
051400100121	22021000 - Miscellaneous General	22021005	710 -	51042600 -	3,500,000	3,360,000
051400100122	22021000 - Miscellaneous General	22021007	710 -	51021600 -	5,500,000	5,500,000
051400100123	22021000 - Miscellaneous General	22021007	710 -	51010700 -	5,000,000	5,000,000
051400100124	22021000 - Miscellaneous General	22021007	710 -	51042600 -	5,000,000	5,000,000
051400100125	22021000 - Miscellaneous General	22021007	710 -	51042600 -	8,000,000	8,000,000
051400100126	22021000 - Miscellaneous General	22021017	710 -	51042600 -	13,800,000	13,800,000

**Delta State Government 2018 Budget Estimates - Ministry of Basic and Secondary Education**

Programme code	Economic Main Head	Economic Detailed Code	Function Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>051700100100</b>	<b>Ministry of Basic and Secondary Education</b>					
051700100101	22021000 - Miscellaneous General	22021009	709 -	51042600 -	25,000,000	25,000,000
051700100102	22021000 - Miscellaneous General	22021011	709 -	51042600 -	60,500,000	60,500,000
051700100103	22021000 - Miscellaneous General	22021011	709 -	51042600 -	8,800,000	8,800,000
051700100104	22021000 - Miscellaneous General	22021011	709 -	51042600 -	75,000,000	75,000,000
051700100105	22021000 - Miscellaneous General	22021010	709 -	51042600 -	90,000,000	90,000,000
051700100106	22021000 - Miscellaneous General	22021010	709 -	51042600 -	90,000,000	90,000,000
051700100107	22021000 - Miscellaneous General	22021011	709 -	51042600 -	200,000,000	200,000,000
051700100108	22021000 - Miscellaneous General	22021007	709 -	51042600 -	20,000,000	20,000,000
051700100109	22021000 - Miscellaneous General	22021017	709 -	51042600 -	1,450,000	1,450,000
051700100110	22021000 - Miscellaneous General	22021017	709 -	51042600 -	7,499,976	7,499,976
051700100111	22021000 - Miscellaneous General	22021017	709 -	51042600 -	4,500,000	4,500,000
051700100112	22040100 - Local Grants and Contribution	22040105	709 -	51042600 -	150,000,000	90,000,000
051700100113	22021000 - Miscellaneous General	22021003	709 -	51042600 -	2,000,000	2,000,000
051700100114	22021000 - Miscellaneous General	22021012	710 -	51042600 -	3,650,000	3,650,000
051700100115	22021000 - Miscellaneous General	22021017	711 -	51042600 -	20,000,000	20,000,000
051700100116	22021000 - Miscellaneous General	22021017	712 -	51042600 -	163,700,000	163,700,000
051700100117	22020700 - Consulting and Professional Services General	22020709	713 -	51042600 -	60,000,000	60,000,000
051700100118	22020500 - Training – General	22020501	714 -	51042600 -	70,000,000	70,000,000
051700100119	22021000 - Miscellaneous General	22021009	715 -	51042600 -	50,000,000	50,000,000
051700100120	22021000 - Miscellaneous General	22021017	716 -	51042600 -	13,200,000	13,200,000
051700100121	22021000 - Miscellaneous General	22021017	717 -	51042600 -	35,550,000	35,550,000
051700100122	22040100 - Local Grants and Contribution	22040104	709 -	51042600 -	3,000,000,000	3,000,000,000

**Delta State Government 2018 Budget Estimates - State Library Board**

Programme code	Economic Main Head	Economic Detailed Code	Function Main Head	Location Code	2018 Approved Budget	2017 Approved Budget
<b>051700800100</b>	<b>State Library Board</b>					
051700800101	22021000 - Miscellaneous General	22021017	709 -	51042600 -	5,400,000	5,400,000

<b>Delta State Government 2018 Budget Estimates - Agency for Adult &amp; Non-Formal Education</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>051701000100</b>	<b>Agency for Adult &amp; Non-Formal Education</b>					
051701000101	22021000 - Miscellaneous General	22021017	709 -	51042600 -	4,400,000	4,400,000
051701000102	22021000 - Miscellaneous General	22021017	709 -	51042600 -	6,300,000	6,300,000
<b>Delta State Government 2018 Budget Estimates - Board of Technical Education</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>051701100100</b>	<b>Board of Technical Education</b>					
051701100101	22021000 - Miscellaneous General	22021017	709 -	51042600 -	100,000,000	100,000,000
051701100102	22021000 - Miscellaneous General	22021017	709 -	51042600 -	33,000,000	33,000,000
<b>Delta State Government 2018 Budget Estimates - French Language School</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
051701200100	<b>French Language School</b>					
051701200101	22021000 - Miscellaneous General	22021017	709 -	51042600 -	2,200,000	2,200,000
051701200102	22021000 - Miscellaneous General	22021017	709 -	51042600 -	1,200,000	1,200,000
<b>Delta State Government 2018 Budget Estimates - Ministry of Higher Education</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>051702100100</b>	<b>Ministry of Higher Education</b>					
051702100101	22021000 - Miscellaneous General	22021001	709 -	51042600 -	1,000,000	1,000,000
051702100102	22020200 - Utilities General	22020203	709 -	51042600 -	5,000,000	5,000,000
051702100103	22021000 - Miscellaneous General	22021017	709 -	51042600 -	16,200,000	16,200,000

<b>Delta State Government 2018 Budget Estimates - Delta State University</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>051702100200</b>	<b>Delta State University</b>					
051702100201	22020700 - Consulting and Professional Services General	22020709	709	51042600	50,000,000	50,000,000
051702100202	22020700 - Consulting and Professional Services General	22020711	709	51042600	100,000,000	100,000,000
051702100203	22021000 - Miscellaneous General	22021016	709	51042600	17,000,000	17,000,000
051702100204	22021000 - Miscellaneous General	22021017	709	51042600	24,000,000	24,000,000
<b>Delta State Government 2018 Budget Estimates - College of Education Warri</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>051702100300</b>	<b>College of Education Warri</b>					
051702100301	22020700 - Consulting and Professional Services General	22020711	709	51042600	20,000,000	20,000,000
051702100302	22021000 - Miscellaneous General	22021016	709	51032500	5,000,000	5,000,000
051702100303	22021000 - Miscellaneous General	22021017	709	51032500	12,000,000	12,000,000
<b>Delta State Government 2018 Budget Estimates - College of Education Agbor</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>051702100400</b>	<b>College of Education Agbor</b>					
051702100401	22020700 - Consulting and Professional Services General	22020711	709	51042600	20,000,000	20,000,000
051702100402	22021000 - Miscellaneous General	22021016	709	51042600	5,000,000	5,000,000
051702100403	22021000 - Miscellaneous General	22021017	709	51042600	12,000,000	12,000,000
<b>Delta State Government 2018 Budget Estimates - Delta State Polytechnic Ozo</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>051702100500</b>	<b>Delta State Polytechnic Ozo</b>					
051702100501	22020700 - Consulting and Professional Services General	22020711	709	51042600	20,000,000	20,000,000
051702100502	22021000 - Miscellaneous General	22021016	709	51042600	5,000,000	5,000,000
051702100503	22021000 - Miscellaneous General	22021017	709	51042600	12,000,000	12,000,000

<b>Delta State Government 2018 Budget Estimates - Delta State Polytechnic Oghara</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>051702100600</b>	<b>Delta State Polytechnic Oghara</b>					
051702100601	22020700 - Consulting and Professional Services General	22020711	709 -	51042600 -	20,000,000	20,000,000
051702100602	22021000 - Miscellaneous General	22021016	709 -	51042600 -	5,000,000	5,000,000
051702100603	22021000 - Miscellaneous General	22021017	709 -	51042600 -	12,000,000	12,000,000
<b>Delta State Government 2018 Budget Estimates - Delta State Polytechnic Ogwashi-Uku</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>051702100700</b>	<b>Delta State Polytechnic Ogwashi-Uku</b>					
051702100701	22020700 - Consulting and Professional Services General	22020711	709 -	51042600 -	20,000,000	20,000,000
051702100702	22021000 - Miscellaneous General	22021016	709 -	51042600 -	5,000,000	5,000,000
051702100703	22021000 - Miscellaneous General	22021017	709 -	51042600 -	12,000,000	12,000,000
<b>Delta State Government 2018 Budget Estimates - College of Physical Education Mosogar</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>051702100800</b>	<b>College of Physical Education Mosogar</b>					
051702100801	22020700 - Consulting and Professional Services General	22020711	709 -	51042600 -	20,000,000	20,000,000
051702100802	22021000 - Miscellaneous General	22021016	709 -	51042600 -	5,000,000	5,000,000
051702100803	22021000 - Miscellaneous General	22021017	709 -	51042600 -	12,000,000	12,000,000
<b>Delta State Government 2018 Budget Estimates - Institute of Continuing Education Asaba</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>051702100900</b>	<b>Institute of Continuing Education Asaba</b>					
051702100901	22021000 - Miscellaneous General	22021017	709 -	51042600 -	700,000	700,000
051702100902	22021000 - Miscellaneous General	22021017	709 -	51042600 -	9,600,000	9,600,000
<b>Delta State Government 2018 Budget Estimates - State Universal Basic Education Board</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>051705100100</b>	<b>State Universal Basic Education Board (SUBEB)</b>					
051705100101	22050000 - Subsidies (General)	22050102	709 -	51042600 -	50,000,000	50,000,000
051705100102	22021000 - Miscellaneous General	22021017	709 -	51042600 -	30,000,000	30,000,000

<b>Delta State Government 2018 Budget Estimates - Post Primary Education Board (PPEB)</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>05705200100</b>	<b>Post Primary Education Board (PPEB)</b>					
05705200101	22021000 - Miscellaneous General	22021017	709 -	51042600 -	40,000,000	40,000,000
05705200102	22021000 - Miscellaneous General	22021017	709 -	51042600 -	26,400,000	26,400,000
<b>Delta State Government 2018 Budget Estimates - PPEB Zonal Offices</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>05705200200</b>	<b>PPEB Zonal Offices</b>					
05705200201	22021000 - Miscellaneous General	22021017	709 -	51042600 -	10,200,000	10,200,000
<b>Delta State Government 2018 Budget Estimates - Scholarship Board</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>05705600100</b>	<b>Delta State Scholarship Board</b>					
05705600101	22021000 - Miscellaneous General	22021007	709 -	51042600 -	300,000,000	300,000,000
05705600102	22021000 - Miscellaneous General	22021007	709 -	51042600 -	205,800,000	205,800,000
05705600103	22021000 - Miscellaneous General	22021007	709 -	51042600 -	73,900,000	73,900,000
05705600104	22021000 - Miscellaneous General	22021007	709 -	51042600 -	147,900,000	147,900,000
05705600105	22021000 - Miscellaneous General	22021007	709 -	51042600 -	30,000,000	30,000,000
05705600106	22021000 - Miscellaneous General	22021017	709 -	51042600 -	3,000,000	3,000,000
05705600107	22021000 - Miscellaneous General	22021007	709 -	51042600 -	300,000,000	300,000,000
05705600108	22021000 - Miscellaneous General	22021017	709 -	51042600 -	6,000,000	6,000,000
<b>Delta State Government 2018 Budget Estimates - Ministry of Health Hqtrs</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>052100100100</b>	<b>Ministry of Health</b>					
052100100101	22021000 - Miscellaneous General	22021001	707 -	51042600 -	1,000,000	1,000,000
052100100102	22021000 - Miscellaneous General	22021005	707 -	51042600 -	100,000,000	100,000,000
052100100103	22020500 - Training – General	22020501	707 -	51042600 -	2,000,000	2,000,000
052100100104	22021000 - Miscellaneous General	22021017	707 -	51042600 -	10,000,000	10,000,000
052100100105	22021000 - Miscellaneous General	22021017	707 -	51042600 -	5,000,000	5,000,000
052100100106	22021000 - Miscellaneous General	22021017	707 -	51042600 -	16,800,000	16,800,000

<b>Delta State Government 2018 Budget Estimates - State Primary Health Care Development Agency</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>052110100100</b>	<b>State Primary Health Care Development Agency</b>					
052110100101	22021000 - Miscellaneous General	22021017	707 -	51042600 -	18,000,000	3,000,000
052110100102	22021000 - Miscellaneous General	22021017	707 -	51042600 -	18,000,000	18,000,000
052110100103	22021000 - Miscellaneous General	22021017	707 -	51042600	20,000,000	20,000,000
<b>Delta State Government 2018 Budget Estimates - Hospital Management Board</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>052110200100</b>	<b>Hospital Management Board</b>					
052110200101	22021000 - Miscellaneous General	22021017	707 -	51042600 -	75,000,000	90,000,000
052110200102	22021000 - Miscellaneous General	22021017	707 -	51042600 -	32,400,000	32,400,000
<b>Delta State Government 2018 Budget Estimates - Traditional Medicine Board</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>052110300100</b>	<b>Traditional Medicine Board</b>					
052110300101	22021000 - Miscellaneous General	22021017	707 -	51042600 -	8,600,000	8,600,000
<b>Delta State Government 2018 Budget Estimates - School of Nursing Warri</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>052110400100</b>	<b>School of Nursing Warri</b>					
052110400101	22021000 - Miscellaneous General	22021017	707 -	51032500 -	1,200,000	1,200,000
<b>Delta State Government 2018 Budget Estimates - State School of Midwifery Asaba</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>052110400300</b>	<b>State School of Midwifery Asaba</b>					
052110400301	22021000 - Miscellaneous General	22021017	707 -	51021600 -	1,080,000	1,080,000
<b>Delta State Government 2018 Budget Estimates - State School of Midwifery Sapele</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>052110400400</b>	<b>State School of Midwifery Sapele</b>					
052110400401	22021000 - Miscellaneous General	22021017	707 -	51010400 -	1,080,000	1,080,000

<b>Delta State Government 2018 Budget Estimates - State School of Health Technology Ughelli</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>052110400500</b>	<b>State School of Health Technology Ughelli</b>					
052110400501	22021000 - Miscellaneous General	22021017	707 -	51010600 -	18,400,000	18,400,000
<b>Delta State Government 2018 Budget Estimates - School of Nursing Agbor: Overhead</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>052110400200</b>	<b>School of Nursing Agbor</b>					
052110400201	22021000 - Miscellaneous General	22021017	707 -	51021200 -	1,200,000	1,200,000
<b>Delta State Government 2018 Budget Estimates - State School of Nursing Eku</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>052110400600</b>	<b>State School of Nursing Eku</b>					
052110400601	22021000 - Miscellaneous General	22021017	707 -	51010100 -	1,200,000	1,200,000
<b>Delta State Government 2018 Budget Estimates - Ministry of Environment Hqtrs</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>053500100100</b>	<b>Ministry of Environment</b>					
053500100101	22021000 - Miscellaneous General	22021004	705 -	51042600 -	2,000,000	2,000,000
053500100102	22021000 - Miscellaneous General	22021016	705 -	51042600 -	1,000,000	1,000,000
053500100103	22021000 - Miscellaneous General	22021003	705 -	51042600 -	1,000,000	1,000,000
053500100104	22021000 - Miscellaneous General	22021017	705 -	51042600 -	42,000,000	42,000,000
053500100105	22021000 - Miscellaneous General	22021017	705 -	51042600 -	13,200,000	13,200,000
053500100106	22021000 - Miscellaneous General	22021017	705 -	51042600 -	15,000,000	15,000,000
<b>Delta State Government 2018 Budget Estimates - Delta State Environmental Protection Agency: Overhead</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>053501600100</b>	<b>Delta State Environmental Protection Agency</b>					
053501600101	22021000 - Miscellaneous General	22021017	705 -	51042600 -	3,000,000	3,000,000

<b>Delta State Government 2018 Budget Estimates - Delta State Waste Management Board</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>053501300100</b>	<b>Delta State Waste Management Board</b>					
053501300101	22020400 - Maintenance Services General	22020413	705 -	51042600 -	150,000,000	150,000,000
053501300102	22021000 - Miscellaneous General	22021017	705 -	51042600 -	8,400,000	8,400,000
<b>Delta State Government 2018 Budget Estimates - Delta State Sports Commission</b>						
<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>Function Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>053900100100</b>	<b>Delta State Sports Commission</b>					
053900100101	22021000 - Miscellaneous General	22021009	708 -	51042600 -	75,000,000	75,000,000
053900100102	22021000 - Miscellaneous General	22021009	708 -	51042600 -	275,000,000	275,000,000
053900100103	22021000 - Miscellaneous General	22021009	708 -	51042600 -	7,000,000	7,000,000
053900100104	22020900 - Financial General	22020903	708 -	51042600 -	4,000,000	4,000,000
053900100105	22040100 - Local Grants and Contribution	22040105	708 -	51042600 -	90,000,000	90,000,000
053900100106	22040100 - Local Grants and Contribution	22040105	708 -	51042600 -	50,000,000	50,000,000
053900100107	22040100 - Local Grants and Contribution	22040105	708 -	51042600 -	15,000,000	15,000,000
053900100108	22040100 - Local Grants and Contribution	22040105	708 -	51042600 -	10,000,000	10,000,000
053900100109	22021000 - Miscellaneous General	22021002	708 -	51042600 -	100,000,000	100,000,000
053900100110	22021000 - Miscellaneous General	22021009	708 -	51042600 -	4,000,000	4,000,000
053900100111	22021000 - Miscellaneous General	22021017	708 -	51042600 -	2,000,000	2,000,000
053900100112	22040100 - Local Grants and Contribution	22040105	708 -	51042600 -	70,000,000	70,000,000
053900100113	22040100 - Local Grants and Contribution	22040105	708 -	51042600 -	10,000,000	10,000,000
053900100114	22021000 - Miscellaneous General	22021001	708 -	51042600 -	2,000,000	2,000,000
053900100115	22021000 - Miscellaneous General	22021002	708 -	51042600 -	10,000,000	10,000,000
053900100116	22040100 - Local Grants and Contribution	22040105	708 -	51042600 -	10,000,000	10,000,000
053900100117	22021000 - Miscellaneous General	22021009	708 -	51042600 -	10,000,000	10,000,000
053900100118	22040100 - Local Grants and Contribution	22040105	708 -	51042600 -	10,000,000	10,000,000
053900100119	22021000 - Miscellaneous General	22021009	708 -	51042600 -	1,900,000,000	-
053900100120	22021000 - Miscellaneous General	22021017	708 -	51042600 -	9,000,000	9,000,000

**Delta State Government 2018 Budget Estimates - Directorate of Local Government**

<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>tion Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>055100100100</b>	<b>Directorate of Local Government</b>					
055100100101	22040100 - Local Grants and Contribution	22040105	701 -	51042600 -	3,600,000	3,600,000
055100100102	22021000 - Miscellaneous General	22021017	701 -	51042600 -	2,500,000	2,500,000
055100100103	22021000 - Miscellaneous General	22021003	701 -	51042600 -	735,000	735,000
055100100104	22021000 - Miscellaneous General	22021003	701 -	51042600 -	1,000,000	1,000,000
055100100105	22021000 - Miscellaneous General	22021017	701 -	51042600 -	11,400,000	11,400,000

**Delta State Government 2018 Budget Estimates - Directorate of Chieftaincy Affairs**

<b>Programme code</b>	<b>Economic Main Head</b>	<b>Economic Detailed Code</b>	<b>tion Main Head</b>	<b>Location Code</b>	<b>2018 Approved Budget</b>	<b>2017 Approved Budget</b>
<b>055100200100</b>	<b>Directorate of Chieftaincy Affairs</b>					
055100200101	22021000 - Miscellaneous General	22021003	701 -	51042600 -	100,000,000	100,000,000
055100200102	22021000 - Miscellaneous General	22021001	701 -	51042600 -	10,000,000	10,000,000
055100200103	22021000 - Miscellaneous General	22021001	701 -	51042600 -	4,000,000	4,000,000
055100200104	22021000 - Miscellaneous General	22021017	701 -	51042600 -	2,400,000	2,400,000
055100200105	22021000 - Miscellaneous General	22021017	701 -	51042600 -	5,400,000	5,400,000

**DETAILS OF YEAR  
2018 APPROVED  
CAPITAL BUDGET.**



**Delta State Government 2018 Budget Estimates - 011100100100 - Directorate of Government House: Expenditure Summary**

<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0111018001	Purchase of office Equipment	23010110	70111	40,000,000	40,000,000
0111018002	Uniforms	23010100	70111	5,000,000	5,000,000
0111018003	Library	23010123	70111	2,000,000	2,000,000
0111018004	Special Edit Centre	23010100	70111	10,000,000	10,000,000
0111018005	Minor Works	23030118	70111	46,000,000	46,000,000
0111018006	Furnishing of Equipping of new VIP Guest House	23010100	70111	30,000,000	30,000,000
0111018007	Office of the Hon Com Special Duties (Government House)	23010100	70111	30,000,000	30,000,000
0111018008	Ministry of Micro-Credit (Office Equipment & Furniture)	23010100	70111	5,000,000	5,000,000
0111018009	Legal Matters	23010100	70111	10,000,000	10,000,000
0111018010	Security	23010100	70111	800,000,000	800,000,000
0111018011	Delta State Agency for Control of HIV/Aids	23010100	70111	10,000,000	10,000,000
0111018012	Off of the Project Director (Asaba Airport Project)	23010100	70111	5,000,000	5,000,000
0111018013	Job Creation Office	23010100	70111	10,000,000	10,000,000
0111018014	Government House Resource Centre.	23010100	70111	10,000,000	10,000,000
0111018015	Directorate of Project Monitoring	23010100	70111	20,000,000	20,000,000
0111018016	Office of the Economic Adviser	23010100	70111	30,000,000	50,000,000
0111018017	Public Works (Office of the Director-General, Special Services)	23010100	70111	150,000,000	100,000,000
0111018018	Sustainable Development Goals (office Equipment & Furniture)	23010100	70111	15,000,000	15,000,000
0111018019	Delta State Investment Development Agency	23010100	70111	60,000,000	0
0111018020	Office of the Chief of Staff	23010100	70111	20,000,000	20,000,000
0111018021	SERVICOM & Labour Relations	23010100	70111	25,000,000	25,000,000
0111018022	Purchase of Medical Equipment for the Government House Clinic	23010100	70111	15,000,000	15,000,000
0111018023	and Communication (office Equipment & Furniture)	23010100	70111	10,000,000	10,000,000
0111018024	Religious Affairs	23010100	70111	5,000,000	5,000,000
0111018025	Office of the Special Adviser, Niger Delta Affairs/BRACED Commission	23010100	70111	10,000,000	10,000,000
0111018026	Purchase of Vehicles and Boats	23010105	70111	1,933,491,561	1,933,491,561
0111018027	Social Security Programme	23010100	70111	1,500,000,000	2,000,000,000
0111018028	Beautification	23010100	70111	250,000,000	200,000,000
0111018029	Delta State Signage ans Advertisement Agency	23010100	70111	30,000,000	0
0111018030	Delta State Public Procurement Commission	23010100	70111	64,000,000	0
0111018031	Delta State Security Trust Fund	23010100	70111	30,000,000	0
<b>Delta State Government 2018 Budget Estimates - 011101100100 - Job Creation Office: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0'111918001	Office of the Chief Job Creation Officer, Governor's Office.	23010100	70111	1,200,000,000	1,300,000,000

**Delta State Government 2018 Budget Estimates - 011101300100 - Secretary to the State Government  
Headquarters: Capital**

<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0111318001	Office Furniture & Equipment	23010100	70111	25,000,000	25,000,000
0111318002	Purchase of Radio Communication Equipment	23010100	70111	1,000,000	1,000,000
0111318003	Uniforms/Raincoats/Rainboats, etc	23010100	70111	1,000,000	1,000,000
0111318004	Purchase of computers/ Internet Connectivity	23010111	70111	7,500,000	7,500,000
0111318005	Furnishing & Equipping of Offices of Political Appointees and Adhoc Bodies	23010110	70111	100,000,000	100,000,000
0111318006	Purchase of Books and Equipment for Library	23010123	70140	5,000,000	5,000,000
0111318007	Minor Works	23030100	70111	20,000,000	20,000,000
0111318008	Provision security gadgets for SSG's Office and Residence	23010126	70310	5,000,000	5,000,000
0111318009	Assistance to Federal Agencies	23050100	70133	25,000,000	50,000,000
0111318010	Governor's Lodge, Abuja	23010100	70111	35,000,000	35,000,000
0111318011	Liaison Office, Lagos (Furnishing & Equipping of Governor's Lodge and VIP Guest House)	23010110	70111	50,000,000	50,000,000
0111318012	Governor's Office Annex, Warri	23010100	70111	50,000,000	50,000,000
0111318013	Governor's Lodge, Warri	23010100	70111	100,000,000	100,000,000
0111318014	Deputy Governor's Lodge, Abuja	23010100	70111	10,000,000	10,000,000
0111318015	Community Development Department	23010100	70111	5,446,224	5,446,224
0111318016	Liason Office, Abuja	23010100	70111	15,000,000	15,000,000
0111318017	Office of Former Governor/Deputy Governor	23010100	70111	155,053,776	158,520,314
0111318018	Delta State Advisory Council	23010100	70111	10,000,000	10,000,000
0111318019	Purchase of Operational Vehicles for SSG's office and Adhoc-Bodies	23010105	70111	20,000,000	20,000,000
0111318020	Directorate of Multi-Lateral Relations, Abuja	23010100	70111	10,000,000	10,000,000
0111318021	Donations and Gifts	23050100	70111	400,000,000	300,000,000
0111318022	Donations and Gifts (Religious Bodies)	23050100	70111	150,000,000	50,000,000

**Delta State Government 2018 Budget Estimates - 011100100200 - Deputy Governor's Office: Capital**

<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0111218001	Office Furniture and Equipment	23010110	70111	20,000,000	20,000,000
0111218002	Tele-Communication facilities	23010100	70111	3,000,000	3,000,000
0111218003	Sanitary/Fumigation	23050100	70111	3,000,000	3,000,000
0111218004	Purchase of Lawn mowers	23010100	70111	1,000,000	1,000,000
0111218005	Uniform/Raincoats//umbrellas	23010100	70111	2,000,000	2,000,000
0111218006	Installation of Close Circuit Television, Reactivation & Maintenance of close circuit	23010100	70111	2,000,000	2,000,000
0111218007	Computers	23010111	70111	5,000,000	5,000,000
0111218008	Minor Works	23030100	70111	5,000,000	5,000,000

**Delta State Government 2018 Budget Estimates - 011100100200 - Deputy Governor's Office: Capital (Cont.)**

Programme Code	Project Description	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0111218009	Equipment for Press/Press Public Relations	23010100	70111	5,000,000	5,000,000
0111218010	Library	23010123	70111	2,500,000	2,500,000
0111218011	State Tenders Board	23010100	70111	10,000,000	10,000,000
0111218012	Contractor Registration Board (including computerisation)	23010100	70111	5,000,000	5,000,000
0111218013	Furnishing and rehabilitation of Deputy Governor's Lodge/Guest Houses	23030100	70111	100,000,000	100,000,000
0111218014	Procurement of new Pool Vehicles	23010105	70111	15,000,000	15,000,000
0111218015	Office of the Deputy Chief of Staff	23010100	70111	15,000,000	15,000,000

**Delta State Government 2018 Budget Estimates - 012300100100 - Ministry of Information Main: Capital**

Programme Code	Project Description	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0123180001	Government Printing Press	23010100	70111	25,000,000	25,000,000
0123180002	Upgrading/maintenance of photo-colour lab and purchase of photographic material	23010100	70111	5,000,000	0
0123180003	Purchase of Public Address Equipment	23010100	70111	10,000,000	10,000,000
0123180004	Purchase/maintenance of computers	23010111	70111	10,000,000	10,000,000
0123180005	Purchase of information gathering equipment etc	23010100	70111	20,000,000	0
0123180006	Construction/maintenance of existing Information Bill Boards at strategic boundary points in the state	23020100	70111	5,000,000	0
0123180007	Renovation of Information Headquarters/Field offices in LGA Hqtrs	23030100	70111	15,000,000	0
0123180008	DELTA PRINTING AND PUBLISHING COMPANY LTD (Including overhauling and Website Design)	23010100	70111	18,000,000	0
0123180009	Website and communication	23050102	70111	5,000,000	0
0123180010	Equipment for Delta Broadcasting Service	23010100	70111	300,000,000	230,000,000
0123180011	Provision of Office Equipment	23010100	70111	1,500,000	2,000,000
0123180012	Furnishing of Office Building	23010100	70111	4,072,628	2,000,000
0123180013	Purchase/installation of radio network and Satellite systems	23010100	70111	500,000	500,000
0123180014	Minor Works	23030100	70111	3,500,000	2,000,000
0123180015	Provision of book/equipment for the reference library	23010123	70111	1,500,000	150,000

**Delta State Government 2018 Budget Estimates - 012300500100 - Orientation and Communication: Capital**

Programme Code	Project Description	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0123118001	DIRECTORATE OF ORIENTATION AND COMMUNICATION	23010100	70111	21,047,022	30,000,000

<b>Delta State Government 2018 Budget Estimates - 011101000100 - Direct Labour Agency: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0111101801	Direct Labour Agency	23010100	70111	1,060,139,184	900,000,000
<b>Delta State Government 2018 Budget Estimates - 011100400100 - Delta State Capital Territory: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0111111801	Delta State Capital Territory Development Agency	23010100	70111	2,964,000,000	3,000,000,000
0111111802	Uniform/Personal Protection Equipment	23010100	70111	3,000,000	2,000,000
0111111803	Purchase of Office Furniture & Equipment	23010110	70111	13,000,000	10,000,000
0111111804	Computerization of office	23010111	70111	5,000,000	5,000,000
0111111805	Purchase of 100 KVA Generator	23010117	70111	9,000,000	0
0111111806	Minor Works	23030100	70111	6,000,000	6,000,000
<b>Delta State Government 2018 Budget Estimates - 011101700100 - Directorate of Cabinet and Administration: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0111218001	Office furniture & Equipment	23010110	70111	8,000,000	2,000,000
0111218002	Computerization	23010111	70111	1,000,000	1,000,000
0111218003	Minor Works	23030100	70111	1,000,000	2,000,000
0111218004	Development of Archives	23050101	70140	500,000	1,000,000
0111218005	Library	23010123	70133	374,294	1,000,000
<b>Delta State Government 2018 Budget Estimates - 012500100100 - Office of the Head of Service: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0125180001	Office Equipment/Furniture	23010110	70111	10,000,000	10,000,000
0125180002	Uniforms	23010100	70111	2,000,000	2,000,000
0125180003	Calculators	23010100	70111	500,000	500,000
0125180004	Library	23010123	70111	10,000,000	10,000,000
0125180005	Inter Com Equipment/Telephone facilities	23010100	70111	1,000,000	1,000,000
0125180006	Computer Centre	23010100	70111	10,000,000	10,000,000
0125180007	Identity Card Project	23050102	70111	2,500,000	2,500,000
0125180008	Computerisation of the Office of Head of Service	23010111	70111	5,000,000	5,000,000
0125180009	Minor Works	23030100	70111	10,000,000	10,000,000

<b>Delta State Government 2018 Budget Estimates - 011113500100 - Directorate of Political and Security: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0111418001	Office Furniture and Equipment	23010110	70111	969,000	5,000,000
0111418002	Uniforms/Rain-coats/Rain-boots	23010100	70111	95,780	500,000
0111418003	Minor works	23030100	70111	2,545,564	1,000,000
0111418004	Purchase of Computers	23010111	70111	1,901,000	1,500,000
0111418005	Library	23010123	70111	499,000	500,000
0111418006	Offices of the Political Advisers	23010100	70111	21,000,000	30,000,000
<b>Delta State Government 2018 Budget Estimates - 011104500100 - Directorate of Establishment and Pension: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0'111518001	Office Furniture	23010110	70111	10,000,000	10,000,000
0'111518002	Office Equipment	23010100	70111	5,000,000	5,000,000
0'111518003	Equipment of the Staff Training Centre	23010100	70111	15,000,000	15,000,000
0'111518004	Statutory publications of the State Civil Service	23050100	70111	5,000,000	5,000,000
0'111518005	Central Records	23050100	70111	1,514,874	1,514,874
0'111518006	Development of Library for Staff Training Centre	23020109	70111	1,000,000	1,000,000
0'111518007	Installation of Telephone/Internet Services	23010100	70111	2,000,000	2,000,000
0'111518008	Printing of Public Service Rules	23050100	70111	2,000,000	2,000,000
0'111518009	Uniforms	23010100	70111	500,000	500,000
0'111518010	Minor Works	23030100	70111	10,000,000	10,000,000
0'111518011	Purchase of Computer/Computerization	23010111	70111	2,000,000	2,000,000
<b>Delta State Government 2018 Budget Estimates - 014700100100 - Civil Service Commission: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0147180001	Purchase of Office Equipment and Furniture	23010110	70111	10,000,000	5,000,000
0147180002	Purchase of Uniforms	23010100	70111	1,000,000	500,000
0147180003	Library	23010123	70111	2,500,000	1,000,000
0147180004	Minor Works	23030100	70111	5,000,000	5,000,000
0147180005	Purchase of computers	23010111	70111	10,891,034	5,000,000
0147180006	First Aid Equipment	23010120	70111	1,550,000	300,000
0147180007	Purchase of Public Adress Equipment/Porter Sound	23010100	70111	3,000,000	3,000,000

**Delta State Government 2018 Budget Estimates - 014900100100 - Local Government Service Commission: Capital**

<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0149118001	Purchase of Office furniture and Equipment	23010110	70111	5,000,000	5,000,000
0149118002	Purchase of Radio Communication Equipment	23010100	70111	154,000	154,000
0149118003	Minor Works	23030100	70111	15,000,000	15,000,000

**Delta State Government 2018 Budget Estimates - 014000100100 - Office of the Auditor General State: Capital**

<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0140180001	Purchase of Office Equipment	23010100	70112	10,000,000	6,000,000
0140180002	Computerisation	23010100	70112	21,000,000	20,000,000
0140180003	Equipment of Library	23010123	70112	5,000,000	5,000,000
0140180004	Printing of Securitised Audit Certificate/Query Forms	23050100	70112	5,000,000	5,000,000
0140180005	Renovation/Minor Works	23030100	70112	10,000,000	10,000,000
0140180006	Establishment of additional Field offices	23020101	70112	10,000,000	10,000,000
0140180007	Procurement of Double Door (4 Step) Global Save and Assessories	23010100	70112	2,000,000	5,000,000
0140180008	Purchase of 4x4 four(4) Drawer, Global Save and Accessories	23010100	70112	2,000,000	5,000,000
0140180009	Purchase of Generators	23010117	70112	10,000,000	10,000,000

**Delta State Government 2018 Budget Estimates - 011200300100 - State House of Assembly: Capital**

<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0112180001	Office Furniture	23010110	70111	101,070,314	41,070,314
0112180002	Office Equipment	23010110	70111	12,123,419	24,639,500
0112180003	Communication Equipment	23010100	70111	19,216,264	16,426,000
0112180004	Insigma	23010100	70111	8,309,406	8,213,000
0112180005	Library Equipment	23010123	70111	15,363,260	11,650,700
0112180006	Equipment for Printing Press	23010100	70111	10,328,214	6,570,700
0112180007	Provision of Security Gadgets.	23010126	70111	15,525,969	23,639,500
0112180008	Uniforms	23010100	70111	5,855,978	4,106,500
0112180009	Renovation of Administrative Building	23030118	70111	73,339,922	40,065,900
0112180010	Provision for fire fighting and Prevention Equipment	23010121	70111	18,432,945	31,852,700
0112180011	Land Scapping and Beautification of the Assembly Complex	23020100	70111	8,618,813	15,426,000



**Delta State Government 2018 Budget Estimates - 011200300100 - State House of Assembly: Capital (Cont.)**

<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0112180012	Building/Equipping of New Canteen	23010100	70111	11,669,931	20,532,900
0112180013	Construction of Entrance and Exit Gate and Passage	23020100	70111	1,855,978	4,106,500
0112180014	construction of visitors car park	23020100	70111	15,979,397	27,746,000
0112180015	Sick Bay	23020106	70111	10,309,406	8,213,000
0112180016	Information/Sound	23050100	70111	10,090,930	17,890,000
0112180017	Special publications	23050101	70111	6,309,406	8,213,000
0112180018	Minor Works	23030100	70111	2,837,290	5,749,000
0112180019	Construction of main library	23020109	70111	26,454,488	45,279,000
0112180020	Purchase of Official vehicles for Hon. Members	23010105	70111	1,265,985,577	100,000,000
0112180021	Appropriations Office	23010100	70111	45,131,028	54,106,500
0112180022	Construction/Equipping of Interdenominational Chapel at the House of Assembly Complex	23020100	70111	5,711,956	8,213,000
0112180023	Construction of Security Posts for Policemen at the Legislator's village	23020117	70111	5,711,956	8,213,000
0112180024	Construction of Police Quarters at the Legislators Village	23020102	70111	12,965,597	20,354,000
0112180025	Raising of Delta State House of Assembly Village Fence	23020102	70111	13,136,169	20,639,500
0112180026	Purchase of two 1000KVA Sound Proof Perkin Generator	23010117	70111	50,653,378	71,718,600
0112180027	Equipping the DTHA Printing Press	23010100	70111	13,072,481	20,532,900
0112180028	DTHA Website/ISP	23050102	70111	13,072,481	20,532,900
0112180029	Purchase of Lawn Mowers & Other Implements	23010100	70111	3,258,528	4,106,500
0112180030	Purchase of Public Address System	23010100	70111	7,974,500	12,000,000

**Delta State Government 2018 Budget Estimates - 011104400000 - Bureau of Special Duties Hqtrs: Capital**

<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0111618001	Head Office, CPWP, MPWP, SERA	23010100	70131	10,000,000	10,980,000
0111618002	Fire Service	23010121	70131	10,000,000	10,000,000
0111618003	Head Office, CPWP, MPWP, SERA	23010100	70131	20,000,000	10,000,000
0111618004	Fire Service (including computers)	23010121	70131	10,000,000	10,000,000
0111618005	Uniforms/Footwears	23010100	70131	20,000,000	20,000,000
0111618006	Fire Fighting Vehicles/Boats and Barges	23010121	70131	100,000,000	200,000,000
0111618007	Fire protection for important public buildings	23010121	70131	20,660,205	4,000,000
0111618008	Fire fighting Equipment and accessories	23010121	70131	40,000,000	50,000,000
0111618009	Installation of Telephone	23010100	70131	3,000,000	2,000,000
0111618010	Radio Communication gadgets	23010100	70131	1,000,000	1,987,000
0111618011	Maintenance of Field Offices	23030118	70131	60,000,000	20,000,000
0111618012	Minor works	23030100	70131	43,000,000	27,000,000
0111618013	State Emergency Management Agency (SEMA)	23010100	70131	20,000,000	40,000,000

**Delta State Government 2018 Budget Estimates - 014100100100 - Office of the Auditor General Local Government: Capital**

<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0141180001	Purchase of Office Equipment	23010100	70112	12,000,000	15,000,000
0141180002	Purchase of office Furniture	23010110	70112	6,000,000	6,000,000
0141180003	Equipment of Library	23010123	70112	2,500,000	3,000,000
0141180004	Minor Works	23030100	70112	10,000,000	10,000,000
0141180005	Printing of Audit Certificate	23050100	70112	5,000,000	5,000,000
0141180006	Fumigation	23050100	70112	4,000,000	4,500,000
0141180007	Computerization	23010100	70112	15,000,000	17,900,000
0141180008	Uniforms	23010100	70112	500,000	500,950
0141180009	Telephone	23010100	70112	500,000	1,000,000
0141180010	Implementation of IPSAS for Local Government Councils	23050101	70112	50,000,000	0
0141180011	Purchase of Foreign Gern 4x4 Save Cabinets	23010126	70112	4,500,000	10,000,000

**Delta State Government 2018 Budget Estimates - 011200400100 - House of Assembly Commission: Capital**

<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0112118001	Purchase of Office Equipment and Furniture	23010110	70131	12,720,000	10,000,000
0112118002	Library	23010123	70131	2,300,000	2,000,000
0112118003	Minor Works	23030100	70131	8,000,000	5,000,000
0112118004	Purchase of Security Equipment	23010126	70131	1,184,075	0

**Delta State Government 2018 Budget Estimates - 014800100100 - Delta State Independent Electoral Commission: Capital**

<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0148180001	Office Furniture and Equipment	23010110	70131	5,000,000	2,500,000
0148180002	Minor Works	23030100	70131	3,000,000	3,000,000
0148180003	Uniform	23010100	70131	500,000	200,000
0148180004	Renovation and Furnishing of DSIEC Guest Houses.	23030103	70131	200,000	400,000
0148180005	Computers/internet	23010100	70131	3,000,000	3,000,000
0148180006	Radio Communication	23010100	70131	300,000	300,000
0148180007	Election matters	23050100	70131	10,000,000	0

<b>Delta State Government 2018 Budget Estimates - 011103600100 - Local Government Pension Bureau: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0111718001	Purchase of office Equipment/Furniture	23010110	70131	5,000,000	5,000,000
0111718002	Computers/Computerisation (IT Infrastructures)	23010100	70131	5,000,000	5,000,000
0111718003	Establishment of Library	23010123	70131	500,000	500,000
0111718004	Uniforms	23010100	70131	500,000	500,000
0111718005	Intercom equipment/Telephone	23010100	70131	1,100,000	1,100,000
0111718006	Minor Works	23030100	70131	10,000,000	10,000,000
<b>Delta State Government 2018 Budget Estimates - 011103600100 - Local Government Pension Bureau: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0111818001	Minor Works	23030100	70131	8,000,000	8,000,000
0111818002	Establishment of Library	23020100	70131	4,000,000	4,000,000
0111818003	Computers/Computerization	23010100	70131	6,942,319	5,000,000
<b>Delta State Government 2018 Budget Estimates - 021500100100 - Ministry of Agriculture &amp; Natural Resources Hqtrs: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0215180001	Oil Palm Small Holder Scheme	23050100	70421	200,000,000	200,000,000
0215180002	Small Holder Rubber Development Project	23050100	70421	4,907,816	0
0215180003	Development of farm Settlement programme	23050100	70421	1,163,816	0
0215180004	Crop Protection Improvement Programme	23050100	70421	45,000,000	0
0215180005	Delta Agricultural Development Programme	23050100	70421	200,000,000	170,000,000
0215180006	Delta State Agric. Procurement Agency.	23050100	70421	15,000,000	0
0215180007	Food and Nutrition Programmes/Projects	23050100	70421	15,000,000	0
0215180008	Cassava Programme	23050100	70421	149,779,600	50,000,000
0215180009	Rice Production Programme	23050100	70421	200,000,000	127,000,000
0215180010	Procurement of Modern Tractor Equipments for farmers in the State	23010107	70421	500,000,000	0
0215180011	Veterinary Public Health Services	23050100	70421	30,000,000	35,000,000
0215180012	Piggery Development	23050100	70421	60,000,000	10,000,000
0215180013	Poultry Development	23050100	70421	80,000,000	40,000,000
0215180014	Goat and Sheep Development	23050100	70421	10,000,000	0
0215180015	Small Non-Ruminants Development	23050100	70421	10,000,000	0
0215180016	Aquaculture	23050100	70421	143,170,000	30,000,000
0215180017	Purchase of office Equipment/furniture.	23010110	70111	10,000,000	10,000,000

**Delta State Government 2018 Budget Estimates - 022200100100 - Ministry of Commerce and Industry Hqtrs:  
Capital**

<b>Programme Code</b>	<b>Project Description</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0222180001	Entrepreneurship Development Programme	23050101	70411	25,000,000	0
0222180002	Micro Credit Programme	23050100	70411	500,000,000	500,000,000
0222180003	New Community-based Industries	23050100	70411	100,000,000	0
0222180004	LiveWire/DTSG/DESOPADEC Partnership Programme	23050100	70411	30,000,000	0
0222180005	Rehabilitation of Ailing Industries/establishment of new ones (Agro-Indusries)	23030100	70411	55,000,000	64,000,000
0222180006	Community Based Peoject	23050100	70411	1,300,000,000	0
0222180007	Agro- Industrial Parks	23050100	70411	500,000,000	800,000,000
0222180008	Investment Opportunity Brochure in Delta State/Industrial News Letter	23050100	70411	10,000,000	5,000,000
0222180009	Fairs and Exhibitions	23050100	70411	15,000,000	0
0222180010	Construction of Igbodo Market, Igbodo	23020120	70411	73,000,000	100,000,000
0222180011	Construction of modern market at Isiokolo	23020120	70411	15,000,000	20,000,000
0222180012	Construction of Market in Owa-Alero	23020120	70411	50,000,000	100,000,000
0222180013	Construction of Modern Market at Bomadi L.G.A	23020120	70411	132,000,000	120,000,000
0222180014	Construction of Rural/Community Markets	23020120	70411	450,000,000	300,000,000
0222180015	Construction of Modern Market in Orerokpe	23020120	70411	40,000,000	60,000,000
0222180016	Compiliation & Publication of Industrial Directory/Industrial Policy	23050101	70411	10,000,000	0
0222180017	Compilation and Publication of Co-operative Directory	23050101	70411	10,000,000	0
0222180018	Construction of Open/Lock-Up Shops at Ugbenu Market, Koko Junction, Ugbenu	23020120	70411	60,000,000	0
0222180019	Burutu Modern Market	23020120	70411	200,000,000	280,000,000
0222180020	Construction of Ozoro Market	23020120	70411	300,000,000	0
0222180021	Construction of Kwale Market	23020120	70411	250,000,000	0
0222180022	Construction of Oghara Market	23020120	70411	250,000,000	0
0222180023	Office Equipment and Furniture	23010110	70111	5,000,000	5,000,000
0222180024	Uniforms/Rain Coats	23010100	70111	2,000,000	2,000,000
0222180025	PABX Machine Intecom. Equipment	23010100	70111	1,000,000	1,000,000
0222180026	Books and Equipment for Library	23010123	70111	2,995,000	2,995,000
0222180027	Minor Works	23030118	70111	2,000,000	2,000,000
0222180028	Administrative Communication	23010100	70111	2,000,000	2,000,000
0222180029	Research Publication, Documentation & pamphlets	23050101	70111	5,000,000	5,000,000
0222180030	Equipping/furnishing of field offices in the 25 LGAs	23010110	70111	5,000,000	5,000,000

**Delta State Government 2018 Budget Estimates - 022800100100 - Directorate of Science and Technology Hqtrs: Capital**

<b>Programme Code</b>	<b>Project Description</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0228180001	Technology Incubation Centre (TIC) Warri/Establishment of TIC in Delta Central & North Senatorial Districts	23020123	70411	15,200,000	27,000,000
0228180002	Equipping of central workshop for inventor/research/innovators in the TIC	23010100	70411	10,000,000	0
0228180003	Provision of revolving loan to graduates of TIC to set up workshops, register with relevant bodies like NAFDAC,SON etc and administration of the loan	23050100	70411	10,000,000	0
0228180004	Information and Communication Technology (ICT) Centres: Training/Libraries	23050102	70411	50,000,000	20,000,000
0228180005	Establishment / Equipping & Development of Bio-Technology Laboratories in the State.	23020123	70411	50,000,000	150,000,000
0228180006	Website Designs/Networking	23050102	70411	60,000,000	60,000,000
0228180007	Construction/Establishment ICT Class (including Gen. Set) at Ogbe-Ijoh Secondary School, WSW	23020123	70411	2,000,000	0
0228180008	Construction/Establishment ICT Class (including Gen. Set) at Don Domingoes College, Warri	23020123	70411	3,000,000	0
0228180009	Pilot Chemical Recycling Plant (Recycling plastics, mixed plastic waste e.t.c.)	23050100	70411	15,000,000	0
0228180010	Biometrics	23050101	70411	340,000,000	0
0228180011	Mapping of Renewable Energy Sources in the State	23050101	70411	30,000,000	15,250,000
0228180012	Computerization (Procurement Networking)	23010111	70111	7,000,000	7,000,000
0228180013	Office Equipment and Furniture	23010110	70111	5,000,000	5,000,000
0228180014	Purchase of uniform, overall cost and boots	23010100	70111	300,000	300,000
0228180015	Library	23010123	70111	500,000	500,000
0228180016	Minor Works	23030118	70111	2,000,000	2,000,000

<b>Delta State Government 2018 Budget Estimates - 023100300100 - Rural Development Agency: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0231118001	Purchase of critical materials: Transformer and Aluminium Conductors	23010100	70435	40,000,000	0
0231118002	Reinforcement of Electricity Power supply and installation of 2nos 300kva, 33kv/415v transformers substation at Old AT & P Road,Ejumuyavwe, Oghara Junction and Mosogar Town, Ethiopie West LGA	23030102	70435	40,000,000	0
0231118003	Extension of Electricity/ Installation of 2nos of 11kv transformer Substation at Okuemeba Village, ogharefe, Ethiopie West	23030102	70435	20,000,000	0
0231118004	Installation of 1 No. 7.5MVA, 33/11KV Injection Transformer Substation, econstruction of 33KV OH/HV Line from Oghara to Koko and 7 No. 300KVA, 11/0.4KV Distribution Transformer Substation at Koko	23030102	70435	10,000,000	100,000,000
0231118005	Extension/ Reinforcement of Power at Ugborhen in Sapele L.G.A	23030102	70435	20,000,000	0
0231118006	Extension of Electricity Supply to Rural Communities in Delta State	23030102	70435	60,000,000	150,000,000
<b>Delta State Government 2018 Budget Estimates - 023100100100 - Ministry of Energy Hqtrs: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0231118001	Development of Solar PV Power Generation Projects	23020103	70435	22,000,000	75,000,000
0231118002	Installation/maintenace/reactivation of street Lights in the State	23020103	70435	262,000,000	700,000,000
0231118003	Installation/maintenance of traffic lights	23020103	70435	60,000,000	0
0231118004	Purchase and distribution of Transformers, Reinforcement/Upgrading of existing substations and power supply in the state	23010117	70435	42,000,000	50,000,000
0231118005	Extension of electricity power supply to Urban and regional areas	23020103	70435	22,000,000	70,000,000
0231118006	Construction of new electricity power schemes	23020103	70435	22,000,000	50,000,000
0231118007	Installation of Transformers (Including installation of 7.5 MVA, 33/11/W Injection Transformers) in the State	23020103	70435	180,000,000	260,000,000
0231118008	Supply and Installation of poles regular Solar Street Light at Ugbolu Community	23020103	70435	50,000,000	0
0231118009	Reinforcement and installation of transformers at Umutu	23020103	70435	1,000,000	0
0231118010	Installation of Solar Powered Street Light 7Km Lagos/Asaba Road, Agbor	23020103	70435	400,000,000	450,000,000



**Delta State Government 2018 Budget Estimates - 023100100100 - Ministry of Energy Hqtrs: Capital (Cont.)**

<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0231118011	Reactivation of broken down solar streetlights in Delta State	23030102	70435	120,000,000	359,000,000
0231118012	Ajagbododo Oghareki	23020103	70435	20,000,000	0
0231118013	Construction of 33 KV single CCT HT Line and Installation of 7.5 MVA transformer at Owa-Ekei road	23020103	70435	205,000,000	200,000,000
0231118014	Extension of Electricity Power Supply to Etua Community, Ndokwa West	23020103	70435	70,000,000	50,000,000
0231118015	Extension of Electricity Power Supply to Amachai Layout, Okpanam in Oshimili North	23020103	70435	30,000,000	0
0231118016	Reactivation of Solar Powered Street Light, Bomadi.	23020103	70435	100,000,000	0
0231118017	Installation of 7.5MVA, 33/11kv Injection Transformer Substation and 2.5MVA, 33/11KV Injection Transformer in Bendel Estate, Effurun/Warri	23020103	70435	100,000,000	200,000,000
0231118018	Installation of 7.5MVA, 33/11kv Injection Transformer Substation and 2.5MVA, 33/11KV Injection Transformer in State Secretariat, Asaba.	23020103	70435	70,000,000	70,000,000
0231118019	Extension of EPS from Gbaregolor to Ogbein-Ama/Ogriagbene	23020103	70435	100,000,000	100,000,000
0231118020	Installation/ maintainance/ reactivation of street lights in the State by conversion of Street lights operating stations from Generator powered to public power supply, in Warri/PTI, Sapele, Ughelli and Oghara	23020103	70435	200,000,000	300,000,000
0231118021	Extension of Electricity Power Supply to Obontie Community in Warri South LGA	23020103	70435	35,000,000	0
0231118022	Reinforcement of Electricity Supply at Ogbogu Onyeyana Street & Environs, Okpanam.	23020103	70435	19,000,000	0
0231118023	Extension of Electricity to Anwai to Ugbolu and Okpanam, Oshimili North	23020103	70435	20,000,000	0
0231118024	Installation of 7.5 MVA Injection Transformer at New Central hospital, Asaba	23020103	70435	16,000,000	0
0231118025	Extension of Electricity Supply to Anyaigwudagwu Layout, Ogwashi-Uku, Aniocha South LGA	23020103	70435	20,000,000	0
0231118026	Rehabilitation of Electricity Supply to Atuma and Issele-Mkpitime, Aniocha North	23020103	70435	20,000,000	0
0231118027	Reinforcement of Electricity Power Supply at Ojobor Town, Ekurede Itsekiri, Warri	23020103	70435	20,000,000	0
0231118028	Reinforcement of Electricity Power Supply at Olomoro, Isoko South	23020103	70435	2,000,000	0
0231118029	Reinforcement of Electricity Power Supply at Elueche/Mbanifo Onyeka Street, Asaba	23020103	70435	2,000,000	0

<b>Delta State Government 2018 Budget Estimates - 023100100100 - Ministry of Energy Hqtrs: Capital (Cont.)</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0231118030	Construction of Solar Street Light in Okenrenkoko	23020103	70435	20,000,000	50,000,000
0231118031	Purchase and Installation of 2.5MVA Transformers at Owa Oyibu / Owa Alero	23020103	70435	90,000,000	110,000,000
0231118032	Restoration of vandalised electricity supply, Ogwashi-Uku Polytechnic	23020103	70435	50,000,000	100,000,000
0231118033	Installation of stanby generators in Govt. Offices,Housing Units and Lodges	23020103	70435	116,000,000	250,000,000
0231118034	Installation and maintenance of security and garden lights in Government. Offices and Housing Units	23020103	70435	10,000,000	0
0231118035	Supply of Generators to ICE, Asaba, Warri, Agbor,Sapele, Ughelli & Oleh	23010100	70111	22,000,000	0
0231118036	Office Furniture and Equipment	23010100	70111	10,000,000	10,000,000
0231118037	Uniforms	23010100	70111	500,000	500,000
0231118038	Minor Works	23030100	70111	5,000,000	5,000,000
0231118039	Library	23010123	70111	500,000	500,000
0231118040	Procurement of Energy Data Bank System for PRS/Data Collection Van	23010111	70111	5,000,000	5,000,000
<b>Delta State Government 2018 Budget Estimates - 023200100100 - Ministry of Oil and Gas Hqtrs: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0232180001	DTSG/OPTS Partnership Schemes	23050101	70490	18,000,000	0
0232180002	Delta State Oli and Gas Resource Programme	23050101	70490	65,000,000	60,000,000
0232180003	Gas-to Fuel for Household & Transportation Development Projects	23050101	70490	150,000,000	300,000,000
0232180004	Oil & Gas Projects Logistical Support (Equipment)	23050101	70490	10,000,000	0
0232180005	Office Equipmnt & Furniture	23010110	70111	10,000,000	9,000,000
0232180006	Uniforms, rain Coats & Umbrella	23010100	70111	856,344	500,000
0232180007	Purchase of Computers	23010111	70111	3,000,000	5,000,000
0232180008	Minor Works	23030118	70111	9,250,540	8,000,000
<b>Delta State Government 2018 Budget Estimates - 023600100100 - Directorate of Culture and Tourism Hqtrs: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0236180001	Delta State Tourism Board	23010100	70860	30,000,000	50,000,000
0236180002	Tourism Mission/Exhibitions and Conferences	23050101	70860	10,000,000	0
0236180003	Lander Brothers Anchorage in Asaba	23050104	70860	50,000,000	0
0236180004	Identification of new Tourist sites/Attraction	23050101	70860	19,000,000	100,000,000

**Delta State Government 2018 Budget Estimates - 023600100100 - Directorate of Culture and Tourism Hqtrs: Capital (Cont.)**

Programme Code	Project Description	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0236180005	DELTA STATE COUNCIL FOR ARTS AND CULTURE	23010100	70820	10,000,000	15,000,000
0236180006	Design of Sculpture in Strategic Roundabout in the State/Erection of Sculpture on Dialogue/DTHA	23020116	70820	12,000,000	0
0236180007	Festivals and Culture Exposition	23050100	70820	14,000,000	0
0236180008	Documentary on culture and investment prospects in Delta State	23050100	70820	5,000,000	0
0236180009	Talent Hunt/Development project	23050101	70820	5,000,000	0
0236180010	Film Village/Creative Centre, Asaba	23020116	70820	200,000,000	185,000,000
0236180011	Office Furniture and Equipment	23010100	70820	10,000,000	10,000,000
0236180012	Telephone/Intercom	23010100	70820	250,000	250,000
0236180013	Purchase of computers	23010111	70820	5,000,000	5,000,000
0236180014	Uniforms, rain coat boots	23010100	70820	2,600,000	2,600,000
0236180015	Minor works	23030100	70820	3,000,000	3,000,000
0236180016	Establishment of Library	23020109	70820	1,150,000	500,000
0236180017	Delta State Tourism Board	23010100	70820	3,000,000	3,000,000
0236180018	Delta State Arts Council	23010100	70820	5,000,000	5,000,000

**Delta State Government 2018 Budget Estimates - 022000100100 - Ministry of Finance Hqtrs: Capital**

Programme Code	Project Description	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0220180001	General Investment	23050100	70411	275,000,000	50,000,000
0220180002	Modern Markets at Ughelli/Ogor and Ugbolokposo	23020120	70411	100,000,000	5,000,000
0220180003	Universal Investment Development Co.	23020120	70411	100,000,000	100,000,000
0220180004	Completion of Ogbe-Ijaw Market, Warri	23020120	70411	200,000,000	0
0220180005	Ogheye Market (Warri North)	23020120	70411	150,000,000	0
0220180006	Udu Harbour Market (Rehabilitation)	23020120	70411	300,000,000	300,000,000
0220180007	Sapele Modern Market	23020120	70411	350,000,000	300,000,000
0220180008	Otu-Jeremi Modern Market	23020120	70411	75,000,000	20,000,000
0220180009	Okwagbe Modern Market	23020120	70411	75,000,000	30,000,000
0220180010	Akwukwu-Igbo Modern Market	23020120	70411	40,000,000	20,000,000
0220180011	Purchase of Office Equipment	23010100	70411	6,000,000	6,000,000
0220180012	Furniture	23010110	70411	12,000,000	6,000,000
0220180013	Purchase of Uniforms	23010100	70411	500,000	500,000
0220180014	Computerisation Project	23010111	70411	200,000,000	150,000,000
0220180015	PABX	23050100	70411	2,000,000	2,000,000
0220180016	Maintenance of New Civil Service Secretariat	23030118	70411	15,000,000	0
0220180017	Minor Works	23030100	70411	25,000,000	5,000,000
0220180018	Maintenance for New Secretariat Complex	23030118	70411	28,500,000	28,500,000
0220180019	Debt Management Office	23020101	70411	20,000,000	20,000,000
0220180020	Outstanding Debt for On-going projects. (Min. of Finance)	23050100	70411	500,000,000	0



Delta State Government 2018 Budget Estimates - 023400100100 - Ministry of Works Hqtrs: Capital					
Programme Code	Project Descripton	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0234180001	Ekakpamre, Otu-Jeremi, Okwagbe Road with Oginibo, Oghior and Owahwa Loops	23020112	70451	500,000,000	250,000,000
0234180002	Aragba/Okobia/Okwetolor/Okuagbude/Warri-Sapele Junction	23020112	70451	300,000,000	300,000,000
0234180003	Construction of Agharho Ikweghwu Road (Section A) with a Spur to Agbowu Farm	23020112	70451	42,000,000	0
0234180004	Construction of Uduophori/ Toru-Agiama/ Toru-Apeleberi/ Agoloma/ Patani/ Erowah Road	23020112	70451	47,799,163	208,000,000
0234180005	Construction of Abari and Asaba-Ase Road	23020112	70451	350,000,000	250,000,000
0234180006	Old Abraka Road,Boji-Boji Owa	23020112	70451	160,000,000	300,000,000
0234180007	Construction of Eku Bridge	23020112	70451	250,000,000	0
0234180008	Ughelli-Agbara-Otor Orogun Road, Loop Abbi	23020112	70451	30,000,000	200,000,000
0234180009	Construction of Roads in Gbaramatu Kingdom	23020112	70451	500,000,000	500,000,000
0234180010	Orookpe-Oha-Oviore Old Road	23020112	70451	400,000,000	550,000,000
0234180011	Rehabilitation of entrance to Iseleagu road	23030111	70451	40,000,000	100,000,000
0234180012	Ekakpamre-Usiefurun -Orhuwhorum Rd	23020112	70451	300,000,000	350,000,000
0234180013	Rehabilitation of Ekerevwe-Orhoakpor-Isiokolo Rd/Isiokolo Ekrebuo-Ovhoakpor Rd	23030111	70451	400,000,000	400,000,000
0234180014	Construction of Issele-Uku, Onicha-Uku-Ukwunzu-Obamkpa- Idumo- Ogo Road	23020112	70451	250,000,000	400,000,000
0234180015	Construction of Aragba Orogun Road	23020112	70451	400,000,000	0
0234180016	Community Roads, Iyede	23020112	70451	180,000,000	120,000,000
0234180017	Construction of Okpe-Olomu to Umolo Road	23020112	70451	7,500,000	150,000,000
0234180018	Construction of internal roads in Burutu Town	23020112	70451	150,000,000	300,000,000
0234180019	Ezionu-Abbi Road	23020112	70451	350,000,000	400,000,000
0234180020	Sapele Abigborodo	23020112	70451	5,000,000	0
0234180021	Rehabilitation and resealing of Abeke-Gana Road	23030111	70451	50,000,000	0
0234180022	Construction of Oteri Iyede Road	23020112	70451	80,000,000	0
0234180023	Owa-Alidinma Road	23020112	70451	100,000,000	160,000,000
0234180024	Okwagbe-Ophorigbala Road	23020112	70451	150,000,000	250,000,000
0234180025	Ewu Road	23020112	70451	14,628,315	290,000,000
0234180026	Alisimie-Oza Nogogo-Ime Obi Road	23020112	70451	100,000,000	200,000,000
0234180027	Idumuje-Ugboko/Idumuje-Uno Road	23020112	70451	300,000,000	400,000,000
0234180028	Construction of Ndemili Road	23020112	70451	250,000,000	400,000,000
0234180029	Ofuoma-Afiesere Road	23020112	70451	261,557,340	500,000,000
0234180030	Construction of Nsukwa -Ejeme Road	23020112	70451	550,000,000	700,000,000
0234180031	Construction of Owhelogbo/Abi Road	23020112	70451	300,000,000	300,000,000
0234180032	Umunede/Ute-Okpu/Ekuku Agbor road	23020112	70451	1,000,000,000	200,000,000
0234180033	Owanta Street/Owa Alizomor Road with a spur to Owa Alero at Owa Alisime	23020112	70451	100,000,000	200,000,000
0234180034	Construction of Old Okpe Road from Jeddo to Ohorhe Junction with a spur to Ughoton town Okpe LGA	23020112	70451	500,000,000	0

**Delta State Government 2018 Budget Estimates - 023400100100 - Ministry of Works Hqtrs: Capital (Cont.)**

<b>Programme Code</b>	<b>Project Description</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0234180035	Construction of Ughelli-Patani Express Bulu-Angiama Road and Bulu-Angiama - Toro Angiama Road	23020112	70451	200,000,000	0
0234180036	Kwale - Ogume - Abbi road	23020112	70451	150,000,000	400,000,000
0234180037	Construction of Abavo Circular Rd, Abavo	23020112	70451	400,000,000	400,000,000
0234180038	Construction of 2.5Km Road at Awaritse Industrial Park Obitugbo, Warri North LGA	23020112	70451	340,000,000	250,000,000
0234180039	Trans-Warri Road Project	23020112	70451	2,000,000,000	1,000,000,000
0234180040	Construction of Ute / Idumusa / Ow-Oyibu Road.	23020112	70451	400,000,000	450,000,000
0234180041	Construction of Oleh - Emede Road	23020112	70451	280,000,000	250,000,000
0234180042	Construction of Ibusa/Achalla Link Road	23020112	70451	300,000,000	0
0234180043	Construction of Ogulagha-Youbebe-Biniebiama Road, Burutu LGA	23020112	70451	500,000,000	0
0234180044	Construction of Umeh Road, Umeh in Isoko South L.G.A	23020112	70451	300,000,000	0
0234180045	Issele-Uku - Onicha Olona Road	23020112	70451	200,000,000	300,000,000
0234180046	Idheze bye-pass Isoko South L.G.A	23020112	70451	400,000,000	400,000,000
0234180047	Construction of Ute-Alohen -Owa Eke Road	23020112	70451	20,000,000	200,000,000
0234180048	Aliosimie-Abraka Road	23020112	70451	190,000,000	200,000,000
0234180049	Construction of Adagbrasa/Ohore Road	23020112	70451	100,000,000	0
0234180050	Construction of Jesse / Buburuku Road	23020112	70451	400,000,000	0
0234180051	Construction of 1 K.M Road with drainage at royal avenue, Otorwodo, Ughelli North LGA	23020112	70451	50,000,000	100,000,000
0234180052	Reconstruction of old Aghalokpe/Arhagba/Amukpe Road, Phase I	23030111	70451	191,000,000	0
0234180053	Construction of Abraka Township Roads	23020112	70451	300,000,000	400,000,000
0234180054	Dualization of Sapele Amukpe Road	23020112	70451	800,000,000	700,000,000
0234180055	Construction of Oko-Anala Road	23020112	70451	500,000,000	0
0234180056	Dualization of Ugbenu-Koko Road, Warri North	23020112	70451	10,000,000	0
0234180057	Dein Palace-Ozanogogo road	23020112	70451	300,000,000	0
0234180058	Construction of Alihagu to Oki Road	23020112	70451	400,000,000	350,000,000
0234180059	Construction of Asaba International Airport	23020112	70451	1,994,535,668	1,500,000,000
0234180060	Ajamogha/ Mabiaku Link Road Brigde	23020112	70451	20,000,000	0
0234180061	Construction of Torugbene to Ojobo Road	23020112	70451	500,000,000	0
0234180062	Construction of Effurun/Eku Road	23020112	70451	500,000,000	0
0234180063	Construction of Ughelli - Asaba Road (Section A) Ughelli to Aradhe.	23020112	70451	1,250,000,000	1,400,000,000
0234180064	Construction of Ogbe-Ijaw- Isaba Road	23020112	70451	400,000,000	350,000,000
0234180065	Ogwashi Uku/Ubulunor Road	23020112	70451	400,000,000	350,000,000
0234180066	Effurun-Otor/Owor Link Road with Bridge	23020112	70451	600,000,000	400,000,000
0234180067	Agbor/Aladinma Road	23020112	70451	300,000,000	400,000,000
0234180068	Construction of Ute-Okpu / Ute Enugu Road (Phase III)	23020112	70451	40,000,000	0
0234180069	Kigbodo - Egodo Road	23020112	70451	500,000,000	250,000,000
0234180070	Access Road to Federal Government Casava Plant (Oria-Abraka) - (Urhuagbesia) Road	23020112	70451	50,000,000	0
0234180071	Dualisation of Boji-Boji-Owa-Alero Road	23020112	70451	1,200,000,000	1,400,000,000

**Delta State Government 2018 Budget Estimates - 023400100100 - Ministry of Works Hqtrs: Capital (Cont.)**

<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0234180072	Construction of Egbo-Ayakoromor Bridge	23020112	70451	1,000,000,000	0
0234180073	Reconstruction of Roads from Ogulagha to Adjoining Communities.	23030111	70451	220,000,000	600,000,000
0234180074	Construction of Onicha-Ugbo/Ubulu-Uku road with a spur to knowledge centre Onicha-Ugbo	23020112	70451	7,500,000	142,500,000
0234180075	Road Repair work in Effurun and Ughelli	23030111	70451	98,000,000	0
0234180076	Osubi Internal Road	23020112	70451	570,000,000	0
0234180077	Construction of dual carriageway rigid pavement at Okerenkoko	23020112	70451	500,000,000	300,000,000
0234180078	Construction of Oseri Road, Ughelli	23020112	70451	60,550,554	100,000,000
0234180079	Dualisation of Ughelli Road	23020112	70451	500,000,000	500,000,000
0234180080	Construction of Obiaruko Umuebu Road	23020112	70451	300,000,000	0
0234180081	Construction and Tarring of Owerre-Olubor/Ekwuoma Road in Ika North East-2.5Km	23020112	70451	300,000,000	0
0234180082	Construction of GRA Olivia / Agbajor	23020112	70451	5,000,000	0
0234180083	Construction of Etua-Uno Road to Utagba-Uno	23020112	70451	200,000,000	0
0234180084	Interlocking of old Uzere Road, Enuto Community, Emede	23020112	70451	50,000,000	0
0234180085	Urwowo Street, Adaza Community, Emede	23020112	70451	50,000,000	0
0234180086	Construction of Ekakpamre Road	23020112	70451	300,000,000	0
0234180087	Ndokwa East Internal Roads	23020112	70451	300,000,000	0
0234180088	Otor-Owhe Internal Roads, Isoko North L.G.A	23020112	70451	250,000,000	0
0234180089	Rehabilitation of Roads in Delta	23030111	70451	500,000,000	0
0234180090	Mereje Drainage Network, Mereje, Okpe LGA	23020100	70443	100,000,000	0
0234180091	Construction of Drainage in Igbuku Orogun	23020100	70443	30,000,000	0
0234180092	Construction of Storm Drainage in Asaba	23020100	70443	3,000,000,000	1,000,000,000
0234180093	Cable Point Road	23020112	70451	350,000,000	400,000,000
0234180094	Development of GRA, Asaba	23020112	70451	5,024,240	50,000,000
0234180095	Construction of Okpanam township road	23020112	70451	100,000,000	0
0234180096	Sapele Township Roads/Dualisation of Okpe and Cemetery Road, Sapele	23020112	70451	450,000,000	10,000,000
0234180097	Ughelli Township Roads	23020112	70451	300,000,000	140,000,000
0234180098	Dualization of Okumagba Avenue	23020112	70451	250,000,000	0
0234180099	Ogwash-Uku Township Roads	23020112	70451	300,000,000	200,000,000
0234180100	Kwale Township Roads	23020112	70451	93,000,000	300,000,000
0234180101	Emede Township Roads	23020112	70451	500,000,000	0
0234180102	Omi-Pana street, Owa Alero	23020112	70451	11,803,170	200,000,000
0234180103	Koko Township Roads	23020112	70451	500,000,000	500,000,000
0234180104	Rehabilitation of Ugbokodo Road, Ugbokodo, Okpe LGA	23020112	70451	105,000,000	75,000,000
0234180105	Aradhe Ellu Old Road	23020112	70451	60,000,000	105,000,000
0234180106	PTI Ekpan Road	23020112	70451	150,000,000	0
0234180107	Construction of Joe Tuoyo Street with Spur, Okpanam, Oshimili North	23020112	70451	50,000,000	0
0234180108	Dualisation of old Lagos/Agbor Axial Road, Agbor	23020112	70451	1,200,000,000	1,200,000,000
0234180109	Construction of Oleh Township Roads	23020112	70451	50,000,000	400,000,000

**Delta State Government 2018 Budget Estimates - 023400100100 - Ministry of Works Hqtrs: Capital (Cont.)**

<b>Programme Code</b>	<b>Project Description</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0234180110	Construction of Igbodo palace Road	23020112	70451	4,500,000	92,500,000
0234180111	Construction of roads in Okere Urhobo, Warri	23020112	70451	23,885,026	250,000,000
0234180112	Construction of 300 metre Concrete Road, Water Resources, Effurun	23020112	70451	130,000,000	0
0234180113	Construction of Adiola road, Sapele	23020112	70451	8,833,285	20,000,000
0234180114	Construction of Joseph Ebolo and Madonna School Road, Asaba	23020112	70451	400,000,000	500,000,000
0234180115	Patani Township Roads	23020112	70451	50,000,000	300,000,000
0234180116	Bomadi Township Roads	23020112	70451	300,000,000	0
0234180117	Emuhu Road, Emuhu	23020112	70451	300,000,000	0
0234180118	Dualisation of Refinery/Ubeji Road	23020112	70451	600,000,000	700,000,000
0234180119	Mbiri Township Roads	23020112	70451	312,494,186	300,000,000
0234180120	Ugborodo Township Roads	23020112	70451	500,000,000	600,000,000
0234180121	Boji-Boji Twonship Raods	23020112	70451	20,000,000	65,000,000
0234180122	Construction of Word of Faith/Umune Street, Owa-Oyibo, Ika North East	23020112	70451	250,000,000	218,500,000
0234180123	Dualization of Okpanam Road, Okpanam	23020112	70451	800,000,000	800,000,000
0234180124	Widening of Warri Sapele Road from Effurun Roundabout to Enerhen Junction	23020112	70451	1,000,000,000	1,000,000,000
0234180125	Construction of Roads in Ika north East LGA	23020112	70451	100,000,000	100,000,000
0234180126	Ogbe Iyioyi street, Umuonya Quaters, Aboh, Ndokwa East LGA	23020112	70451	27,000,000	0
0234180127	Township Roads in Asaba, Warri, Agbor and Sapele	23020112	70451	132,000,000	70,000,000
0234180128	Construction of Ogbe-Iyioji/Ndanike Street, Aboh, Ndokwa East	23020112	70451	45,000,000	50,000,000
0234180129	Construction of Uhiere Street	23020112	70451	5,699,308	70,000,000
0234180130	Oghara Township roads	23020112	70451	400,000,000	400,000,000
0234180131	Construction of 2Km Road at Victory Avenue by Refinery Bridge with a spur at Shaguolo Street, Ekpan	23020112	70451	40,000,000	100,000,000
0234180132	Construction of Yesin Street, Off Amoritsene Street, Ubeji, Warri	23020112	70451	20,000,000	0
0234180133	Construction of Internal Roads in Udu LGA	23020112	70451	400,000,000	400,000,000
0234180134	Construction of Obomkpa Township Roads	23020112	70451	300,000,000	400,000,000
0234180135	Completion of Ugbomro Road to link Effurun/Agbarho Road	23020112	70451	200,000,000	686,096,891
0234180136	Construction of Eagles Height University Road, Omadino, Warri South	23020112	70451	100,000,000	400,000,000
0234180137	Construction of Jesse 1 Km Road, Ethiop West	23020112	70451	300,000,000	300,000,000
0234180138	Construction of Ikpide-Irri Internal Roads, Isoko South L.G.	23020112	70451	350,000,000	400,000,000
0234180139	Urban Renewal in Delta North Senatorial District (Roads & Drains)	23020112	70451	158,000,000	100,000,000
0234180140	Urban Renewal in Delta Central Senatorial District (Roads & Drains)	23020112	70451	150,000,000	100,000,000
0234180141	Construction of Odion Street, Ime-Obi Agbor	23020112	70451	61,000,000	110,000,000
0234180142	Benekuku Road Project	23020112	70451	300,000,000	400,000,000
0234180143	Ibusa Twonship Road	23020112	70451	300,000,000	0
0234180144	Construction of Roads in Warri and Environs	23020112	70451	1,200,000,000	1,200,000,000

**Delta State Government 2018 Budget Estimates - 023400100100 - Ministry of Works Hqtrs: Capital (Cont.)**

<b>Programme Code</b>	<b>Project Description</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0234180145	Construction of Elume Road with a Spur in Edegrode Elume, Sapele	23020112	70451	350,000,000	400,000,000
0234180146	Okpare Aviara Road, Ring Road, Isoko South	23020112	70451	150,000,000	300,000,000
0234180147	Construction of Overah Road, Sapele	23020112	70451	65,000,000	100,000,000
0234180148	Illah Township Road	23020112	70451	150,000,000	200,000,000
0234180149	Agbarho-Orhere-Otokuku	23020112	70451	200,000,000	300,000,000
0234180150	Rehabilitation of Roads in Mosogar	23030111	70451	190,750,000	200,000,000
0234180151	Construction of Roads in Ushie, Ndokwa East	23020112	70451	140,000,000	250,000,000
0234180152	Construction of Okurekpo / Samagidi Road, Ethiopie East LGA	23020112	70451	400,000,000	350,000,000
0234180153	Reconstruction of Ikoyi Avenue to Obule School	23030111	70451	20,000,000	130,000,000
0234180154	Construction of Ogbeowe/ Idumuinei Rd, Issele-Uku, Aniocha North	23020112	70451	126,000,000	0
0234180155	Construction of Melekwe/Okubor/Obaogbena Lane	23020112	70451	34,154,415	300,000,000
0234180156	Construction and Tarring of Ede Grammar School Road, Ika North East	23020112	70451	240,000,000	0
0234180157	Construction of Upper Odeh Street, Agbor in Ika South LGA	23020112	70451	90,000,000	0
0234180158	Construction of Upper Ojekpolor Street, Boji-Boji Owa, Ika North-EastLGA	23020112	70451	280,000,000	0
0234180159	Construction of Honourable Eboigbe Ifeanyi Road, between Owa-Oyibu and Owa-Alero	23020112	70451	150,000,000	0
0234180160	Construction of Kikanwa, Ebeboni and Upper Ogbini Roads	23020112	70451	150,000,000	0
0234180161	Ogbolokposo Road Network	23020112	70451	250,000,000	0
0234180162	Orogun Township Roads	23020112	70451	340,000,000	0
0234180163	Internal Roads at Asaba Central Hospital	23020112	70451	250,000,000	0
0234180164	Construction of selected Roads in Isoke North LGA	23020112	70451	400,000,000	0
0234180165	Umutu Catholic Church Road	23020112	70451	150,000,000	0
0234180166	Orhuakpor 1Km Road	23020112	70451	150,000,000	0
0234180167	Roads in Ika North-East	23020112	70451	400,000,000	0
0234180168	Roads in Ika South	23020112	70451	400,000,000	0
0234180169	Construction of Iselegu Township Road	23020112	70451	150,000,000	0
0234180170	Internal Roads in DDPA Agbor	23020112	70451	300,000,000	0
0234180171	Provision of Road Barriers across the State	23020112	70451	50,000,000	0
0234180172	Construction of Road to Crème Suites	23020112	70451	200,000,000	0
0234180173	Construction of 3.1km Umunne Avenue Roads and Drainage at Boji-Boji Off Word of Faith Street Ika North East	23020112	70451	300,000,000	0
0234180174	Pitason Estate Road, Asaba	23020112	70451	60,000,000	0
0234180175	Marian Babangida Way	23020112	70451	300,000,000	0
0234180176	Peter Obiagio Street with pavement and 2 side drain	23020112	70451	100,000,000	0
0234180177	Minor Works	23030118	70111	3,000,000	3,000,000
0234180178	Purchase of Office Equipment and Furniture	23010110	70111	7,500,000	5,000,000
0234180179	Uniforms	23010100	70111	500,000	500,000
0234180180	Purchase of Accounting Adding Machines	23010100	70111	200,000	200,000
0234180181	Purchase of computers/computerisation	23010111	70111	7,000,000	5,000,000
0234180182	Library	23010123	70111	1,000,000	500,000

**Delta State Government 2018 Budget Estimates - 022900100100 - Directorate of Transport Hqtrs: Capital**

<b>Programme Code</b>	<b>Project Description</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0229180001	Roads traffic and warning signs	23010100	70411	16,061,592	50,000,000
0229180002	Equipping of Central Mechanical Workshop in Asaba & Warri (MECH)	23010100	70411	1,461,592	0
0229180003	Training School (MECH)	23050100	70411	5,500,000	10,000,000
0229180004	Mass transportation in riverine areas	23050100	70411	1,203,882	0
0229180005	Procurement and maintenance of Vehicle Inspection (V.I.O) equipment/materials (MECH)	23010105	70411	5,000,000	0
0229180006	Provision of /maintenance of Traffic lights/ signals in urban towns	23020119	70411	12,000,000	0
0229180007	Delta State Traffic Management Authority (DESTMA)	23010100	70411	247,755,691	120,000,000
0229180008	Road Markings in the State	23050100	70411	170,103,733	100,000,000
0229180009	School of Marine Technology	23010100	70411	146,387,135	100,000,000
0229180010	Transportation (Taxis, Boats and Big Buses)	23010100	70411	24,372,250	0
0229180011	Road Marking at Olu Palace Road, Ajamimogha, Warri South	23050100	70411	34,554,999	50,000,000
0229180012	Supply/Installation of Solar Traffic Lights in the State	23010100	70411	200,000,000	50,000,000
0229180013	Supply/Installation of Solar Traffic Lights for College of Education Junction, Agbor	23010100	70411	3,475,712	0
0229180014	Provision of Navigational / Direction Signs in the Waterways	23010100	70411	5,000,000	0
0229180015	Survey for Waterways Development	23050100	70411	4,000,000	0
0229180016	Provision of 2nos. Pontoon to link Ubeji/Ode-Itsekiri Road, Warri.	23010100	70411	1,000,000	0
0229180017	Construction of Jetty and Shore Protection at Oko-Odifulu, Oshimili South L.G.A	23020105	70411	21,950,350	60,000,000
0229180018	Provision of a Pontoon to link Ofagbe, Ibrede and Ayama to Ewho-Okoroafor, Akara-Etiti, Akara-Obodo, Azagba and Umuti of Isoko and Ndokwa Communities	23010100	70411	91,000,000	0
0229180019	Minor Works	23030100	70133	2,000,000	2,000,000
0229180020	Purchase and up-keep of Refrigerators and Air-conditioners	23010100	70133	1,000,000	1,000,000
0229180021	Purchase of Mechanical Drawing Instruments.	23010100	70133	400,000	400,000
0229180022	Purchase of Office Equipment and Furniture	23010100	70133	400,000	400,000
0229180023	Uniforms for Drivers/Vehicle Inspection Office	23010100	70133	400,000	400,000
0229180024	Purchase of Accounting Adding Machines	23010100	70133	400,000	400,000
0229180025	Purchase of computers	23010111	70133	1,000,000	1,000,000
0229180026	Library	23010123	70133	3,000,000	3,000,000
0229180027	Geographical Information Systems and Transportation	23010100	70133	600,000	600,000
0229180028	Purchase of Radio Communication Equipment	23010100	70133	500,000	500,000

<b>Delta State Government 2018 Budget Estimates - 025200100100 - Ministry of Water Resources Hqtrs: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0252180001	Reactivation/rehab. of existing Water Schemes in urban Areas (Urban Water Board)	23030104	70443	100,000,000	100,000,000
0252180002	Reactivation/rehab. Of existing Water Schemes in Rural Areas (RUWASA)	23030104	70443	10,000,000	0
0252180003	Urban Water Board	23020105	70443	50,000,000	130,000,000
0252180004	Rural Water Supply Agency (RUWASA)	23020105	70443	50,000,000	50,000,000
0252180005	Small Town Water Supply Agency (STWSA)	23020105	70443	50,000,000	50,000,000
0252180006	Completion of on-going projects	23020105	70443	126,000,000	150,000,000
0252180007	Rehabilitation of 200 water schemes across the State	23030104	70443	200,000,000	300,000,000
0252180008	Construction of Solar Powered Water Supply Scheme at Owey AT & P Ogharefa	23020105	70443	35,000,000	0
0252180009	Regional Water Development Scheme	23020105	70443	1,000,000,000	100,000,000
0252180010	Office Equipment and Furniture	23010110	70111	3,000,000	3,000,000
0252180011	Purchase of computers/Computerisation and wide area network for MWRD, UWB, RWSA and zonal offices	23010110	70111	2,000,000	2,500,000
0252180012	Minor Works	23030118	70111	5,000,000	5,000,000
0252180013	Urban Water Board	23010100	70111	2,000,000	2,000,000
0252180014	Rural Water Supply Agency	23010100	70111	2,000,000	2,000,000
<b>Delta State Government 2018 Budget Estimates - 025300100100 - Ministry of Housing Hqtrs: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0253180001	House of Assembly Village -Phase I	23020100	70411	30,850,000	0
0253180002	Maintenance of Deputy Governor's Lodge	23030103	70411	307,253,006	200,000,000
0253180003	Construction and Maintenance of V .I. P Guest Houses , Asaba	23020104	70411	161,403,239	50,000,000
0253180004	Renovation and Maintenance of Government Quarters	23030103	70411	311,069,932	330,000,000
0253180005	Expansion/Completion of quarters, fencing and installation concerting fencing bars at Okwe	23020104	70411	100,000,000	0
0253180006	Consultancy Services	23050100	70411	100,000,000	0
0253180007	Site and Services for mass housing scheme	23050100	70411	150,000,000	0
0253180008	Renovation/maintenance of the Commissioners and Permanent Secretaries Quarters	23030103	70411	50,000,000	50,000,000
0253180009	Maintenance of Head of Service,SSG,COS Residence	23030103	70411	20,000,000	50,000,000
0253180010	New Okerenkoko Town Project (Counterpart Funding)	23050100	70411	1,000,000,000	0

<b>Delta State Government 2018 Budget Estimates - 025300100100 - Ministry of Housing Hqtrs: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0253180011	Construction of Governor's Office (New Government House) Asaba	23020101	70411	274,054,637	100,000,000
0253180012	Maintenance of Govt House	23030118	70411	302,956,938	0
0253180013	Governor's Office Annex, Warri	23030118	70411	50,276,575	20,000,000
0253180014	Construction of office complex for Ministries of Economic Planning and Finance	23020101	70411	12,100,000	0
0253180015	Construction/Expansion/ Maintenance of Government Offices	23020101	70411	214,500,000	20,000,000
0253180016	Completion/maintenance of Governor's Lodge Lagos	23020102	70411	20,000,000	20,000,000
0253180017	Construction of Water Hydrants / Borehole in Strategic locations in the State	23020105	70411	40,000,000	40,000,000
0253180018	Renovation/Rehabilitation of Governor's Lodge, Abuja	23020102	70411	123,711,910	20,000,000
0253180019	Construction of Library, classrooms, ICT and Lecture Hall at Staff Training Centre, Asaba	23020100	70411	4,400,000	0
0253180020	Civil Centre, Warri and Asaba	23010100	70411	7,000,000	0
0253180021	Construction of Head of Service Office Complex, Asaba	23020101	70411	150,000,000	100,000,000
0253180022	Delta Towers, Abuja	23010100	70411	11,000,000	20,000,000
0253180023	Provision of Fire Service Stations at Issele-Uku, Ogbe-Ijoh, Kokori, Burutu, DSC Expressway Ovwian and Edjeba, Warri and Drilling of Water Hydrant/Borehole at Kwale	23020101	70411	20,000,000	40,000,000
0253180024	Construction of Office building for State Independent Electoral Commission	23020101	70411	100,000,000	200,000,000
0253180025	Construction of office Accommodation in SEMA Warehouse premises	23020101	70411	25,000,000	40,000,000
0253180026	Renovation/maintenance of Government Housing Estates, Asaba	23030103	70411	1,023,759	0
0253180027	Develoment of New Central Secretariat Complex, Asaba	23020101	70411	1,500,409,271	1,000,000,000
0253180028	Office Equipment and furniture	23010100	70411	4,000,000	4,000,000
0253180029	Purchase of Engineering/Architectural Drawing Instruments	23010100	70411	500,000	500,000
0253180030	Uniform	23010100	70411	300,000	300,000
0253180031	Purchase of Accounting adding machines	23010100	70411	300,000	300,000
0253180032	Library	23010123	70411	300,000	300,000
0253180033	Minor Works	23030100	70411	1,500,000	1,500,000
0253180034	Tele-Communication	23010100	70411	500,000	500,000
0253180035	Tools for Artisans	23010100	70411	300,000	300,000
0253180036	Computerisation	23010100	70411	2,000,000	2,000,000

**Delta State Government 2018 Budget Estimates - 026000100100 - Ministry of Lands, Survey & Urban Development Hqtrs: Capital**

<b>Programme Code</b>	<b>Project Description</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0260180001	Land Use Layout and Design (for all government lands)	23010100	70490	20,000,000	20,000,000
0260180002	Survey (for all government lands)	23050101	70490	36,000,000	0
0260180003	Survey and Demarcation of Local Government Boundaries	23050101	70490	20,000,000	20,000,000
0260180004	Opening of Roads	23010100	70490	50,000,000	0
0260180005	Acquisition/compensation of acquired land	23010100	70490	600,000,000	500,000,000
0260180006	Compensation for Delta State IPP Project Site	23010100	70490	50,000,000	0
0260180007	Payment of compensation to owners of wrongfully demolished properties in Asaba	23010100	70490	10,000,000	0
0260180008	Urban Master Plan (Asaba Capital Territory, Sapele-Amukpe-Oghara, Kwale, AgborOwa-Oyibu, Umunede, Ughelli, Patani, Abraka)	23010100	70490	68,000,000	100,000,000
0260180009	Regional Devt. Plan/Development Control	23010100	70490	10,000,000	0
0260180010	Survey Equipment	23050101	70490	50,000,000	50,000,000
0260180011	Survey of Secondary School Lands in the State	23050101	70490	45,000,000	45,000,000
0260180012	Deeds Archives	23010100	70490	3,000,000	0
0260180013	Purchase of Buildings	23010100	70490	300,000,000	235,000,000
0260180014	Urban and Regional Planning Board	23010100	70490	10,000,000	0
0260180015	Geoinformatics (GIS)	23050101	70490	35,000,000	35,000,000
0260180016	Land Information System (LIS)	23050101	70490	30,000,000	0
0260180017	Acquisition of Lands in Warri / South West LG for industrial Development	23010100	70490	60,500,000	500,000,000
0260180018	Office Equipment and Furniture	23010110	70111	5,000,000	5,000,000
0260180019	Office Equipment and Furniture (Zonal/Area Offices)	23010110	70111	5,000,000	5,000,000
0260180020	Safe, Adding machines and Calculators	23010100	70111	500,000	500,000
0260180021	Drawing Equipment	23010100	70111	500,000	500,000
0260180022	Planning/Research and Statistics Survey	23050101	70111	500,000	500,000
0260180023	GIS/LIS Computer System	23010111	70111	500,000	500,000
0260180024	Development of Library	23010123	70111	1,000,000	500,000
0260180025	Minor Works	23030118	70111	3,000,000	3,000,000
0260180026	Land Use Allocation Committee	23010100	70111	3,500,000	3,000,000
0260180027	Office of the Surveyor General (Office Furniture/Equip)	23010100	70111	500,000	500,000
0260180028	Delta State Boudary Committee	23010100	70111	5,000,000	5,000,000
0260180029	Delta State Border Community Development Commitee	23010100	70111	4,000,000	4,000,000
0260180030	Urban and Regional Planning Board	23010100	70111	3,000,000	3,000,000

**Delta State Government 2018 Budget Estimates - 026000100200 - Ministry of Urban Renewal: Capital**

<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0260118001	Urban Renewal in 3 Urban Cities	23020100	70443	755,500,000	1,200,000,000
0260118002	Office Equipmnt & Furniture	23010110	70111	5,000,000	5,000,000
0260118003	Uniforms, rain Coats & Umbrella	23010100	70111	500,000	500,000
0260118004	Purchase of Computers	23010111	70111	5,000,000	5,000,000
0260118005	Minor Works	23030118	70111	6,000,000	6,000,000
0260118006	Purchase of Generators	23010117	70111	4,000,000	4,000,000
0260118007	Equipment for Surveyors, Town Planners & other Professionals	23010100	70111	9,000,000	9,000,000
0260118008	Purchase of Project Monitoring Vehicles	23010105	70111	15,000,000	15,000,000

**Delta State Government 2018 Budget Estimates - 023800100100 - Ministry of Economic Planning Hqtrs: Capital**

<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0238180001	Library	23010123	70111	1,600,000	1,600,000
0238180002	Office Equipment and furniture	23010110	70111	25,000,000	25,000,000
0238180003	Office Equipment and furniture for field offices	23010110	70111	25,000,000	25,000,000
0238180004	Uniforms	23010100	70111	1,000,000	1,000,000
0238180005	Computers	23010111	70111	25,303,457	25,303,457
0238180006	Production of Delta State General Economic Atlas	23050101	70111	25,000,000	25,000,000
0238180007	Statistical Research Equipment	23050101	70111	7,000,000	7,000,000
0238180008	Statistical and Research Library	23050101	70111	20,000,000	20,000,000
0238180009	SSA ICT - Biometrics	23010100	70111	7,000,000	7,000,000
0238180010	Economic Research, Consultancy and other related matters	23050101	70111	25,000,000	25,000,000
0238180011	Information and Data Management (Economic Intelligence Unit)	23050101	70111	10,000,000	10,000,000
0238180012	Minor Works (Head Quarter and Field Offices)	23030118	70111	20,000,000	20,000,000
0238180013	State Joint Planning Board	23010100	70111	7,000,000	7,000,000
0238180014	Budget Dept	23010100	70111	15,000,000	15,000,000
0238180015	NEPAD	23010100	70111	6,993,205	6,993,205
0238180016	Economic Management	23010100	70111	21,000,000	21,000,000
0238180017	Procurement Reform	23010100	70111	15,000,000	15,000,000
0238180018	UNFPA	23050100	70490	33,000,000	33,000,000
0238180019	State Human Development Fund (SHDF) (including UNDP GCCC	23050100	70490	100,350,000	100,350,000
0238180020	UNICEF	23050100	70490	100,000,000	80,000,000
0238180021	Egbokodo Training Centre	23050100	70490	100,000,000	70,000,000
0238180022	Small Towns Water Supply and Sanitation Programme (STWSSP)	23050100	70490	40,000,000	40,000,000
0238180023	Health Assisted Projects-HSDPII	23050100	70490	20,000,000	20,000,000
0238180024	APOC (African)	23050100	70490	15,000,000	15,000,000

**Delta State Government 2018 Budget Estimates - 023800100100 - Ministry of Economic Planning Hqtrs: Capital**

<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0238180025	IFAD Root And Tuber Expansion Programme (ADP)	23050100	70490	25,000,000	25,000,000
0238180026	IFAD/FGN/NDDC/CBNRMP (Delta - ADP)	23050100	70490	32,500,000	32,500,000
0238180027	United Nations Institute for Training and Research (UNITAR)	23050100	70490	50,000,000	50,000,000
0238180028	Nigeria Erosion and Watershed Management Project (NEWMAP)	23050100	70490	500,000,000	700,000,000
0238180029	Unicef Water, Sanitation and Health Programme (WASH)	23050100	70490	40,000,000	40,000,000
0238180030	Third National Fadama Development Project (NFDP III)	23050100	70490	70,000,000	70,000,000
0238180031	Teaching Knowledge Test (TKT)	23050100	70490	40,000,000	40,000,000
0238180032	SDG Survey/Conditional Grants Counterpart Funds	23050100	70490	600,000,000	600,000,000
0238180033	Women's Fund for Economic Empowerment (WOFEE)	23050100	70490	15,000,000	15,000,000
0238180034	Micro Project Programme Nine (MPP9)	23050100	70490	50,000,000	50,000,000
0238180035	National Programme For Food Security (NPFS)	23050100	70490	50,000,000	50,000,000
0238180036	World Bank SEEFOR Projects	23050100	70490	500,000,000	100,000,000
0238180037	State Food and Nutrition UNICEF Assisted Programme	23050100	70490	100,000,000	100,000,000
0238180038	Braced Commission (Counterpart Fund)	23050100	70490	40,000,000	40,000,000
0238180039	Oversea Development Assistance	23050100	70490	50,000,000	50,000,000
0238180040	European Union-Niger Delta Support Programme on Water and Sanitation (EU-NDSP-WS)	23050100	70490	350,000,000	150,000,000
0238180041	Immunization, NIPD, MNCHW, Malaria and other Primary Health Activities-UNICEF Assistance	23050100	70490	50,000,000	50,000,000
0238180042	Rural Access and Mobility Project (RAMP)	23050100	70490	30,000,000	30,000,000
0238180043	UNDP GCCC including UNDP-Assisted ICDP	23050100	70490	100,000,000	90,000,000

**Delta State Government 2018 Budget Estimates - 022000700100 - Office of the Accountant General: Capital**

<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0220118001	Library	23010123	70111	78,557	100,000
0220118002	Office Equipment	23010110	70111	3,142,292	4,000,000
0220118003	Office Furniture	23010110	70111	1,571,146	2,000,000
0220118004	Purchase of safe/fire proof cabinet and cash receptacles	23010100	70111	3,927,865	5,000,000
0220118005	Treasury Book 6, 6A	23010100	70111	7,855,731	10,000,000
0220118006	Uniforms	23010100	70111	235,671	300,000
0220118007	Minor Works	23030117	70111	7,855,731	10,000,000
0220118008	Treasury Form 1 /Security Bank Confirmation	23010100	70111	13,354,744	17,000,000
0220118009	Purchase of Generators	23010117	70111	2,356,719	3,000,000
0220118010	Purchase of Computers and Printers	23010111	70111	7,855,731	10,000,000
0220118011	Maintenance/Provision of Room Safe/Cheque Embossers	23030118	70111	7,070,158	9,000,000
0220118012	Implementation of IPSAS	23010100	70111	3,927,865	5,000,000
0220118013	Maintenance of Treasury Cash Offices	23030118	70111	21,210,476	27,000,000

<b>Delta State Government 2018 Budget Estimates - 022000800100 - Board of Internal Revenue: Capital</b>					
<b>Programme Code</b>	<b>Project Description</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0220218001	Delta State Board of Internal Revenue	23010100	70490	300,000,000	200,000,000
<b>Delta State Government 2018 Budget Estimates - 031800400100 - High Court of Justice: Capital</b>					
<b>Programme Code</b>	<b>Project Description</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0318180001	Construction/Completion/Maintenance of High Courts and Magistrate Courts	23020101	70111	70,000,000	200,000,000
0318180002	Completion of Courts in Oil Producing Areas	23020101	70111	28,000,000	0
0318180003	Construction of Magistrate Court (Ogbe-Ijoh)	23020101	70111	5,000,000	0
0318180004	Construction of Magistrate Court at Okwagbe and Ewhu	23020101	70111	5,000,000	0
0318180005	Construction of Magistrate Court, Erho-Abraka	23020101	70111	5,230,019	0
0318180006	Aghalokpe Magistrate Court, Okpe L.G.A	23010102	70111	5,000,000	0
0318180007	Renovation/fencing/furnishing of High Courts and Magistrate Courts in Ethiope East.	23030118	70111	5,000,000	0
0318180008	High Court Complex, Warri	23020101	70111	20,000,000	0
0318180009	Construction of High Court, Ogbe-Ijoh	23020101	70111	5,000,000	0
0318180010	Construction of High Court, Koko	23020101	70111	5,000,000	0
0318180011	Construction of Magistrate Court at Uwheru	23020101	70111	5,000,000	0
0318180012	Construction of Magistrate Court, Emevor	23020101	70111	12,600,000	0
0318180013	Construction of High Court, Ibusa	23020101	70111	38,000,000	0
0318180014	Construction of Magistrate Court at Etua-Etiti, Ndokwa West	23020101	70111	10,000,000	0
0318180015	Asaba/Effurun	23020101	70111	5,000,000	0
0318180016	Reconstruction of the Collapsed Uncompleted High Court Complex, Asaba.	23030118	70111	270,000,000	0
0318180017	Rehabilitation of Courts	23030118	70111	55,000,000	100,000,000
0318180018	Fencing/Landscapping/Interlocking of High Court, Koko, Warri,	23020101	70111	50,000,000	0
0318180019	Construction of Magistrate Court I, Agbor	23020101	70111	45,000,000	30,000,000
0318180021	Purchase of Office Equipment/ Furniture (Including Courts)	23010100	70111	10,000,000	5,000,000
0318180022	Furnishing of Judges and Magistrate quarters Chambers	23010110	70111	20,000,000	5,000,000
0318180023	Furnishing of Libraries	23010123	70111	10,000,000	5,000,000
0318180024	Law Report & Books	23010100	70111	5,000,000	5,000,000
0318180025	Purchase of Uniform and rain Coats,	23010100	70111	1,000,000	5,000,000
0318180026	Judges Robe and wigs.	23010100	70111	10,000,000	5,000,000
0318180027	Furnishing of High Court Administrative Building	23010110	70111	10,000,000	5,000,000
0318180028	Asaba/Effurun	23010100	70111	20,000,000	10,000,000
0318180029	Minor works	23030100	70111	18,000,000	12,000,000
0318180030	Purchase of Vehicles for High Court Judges and Magistrates	23010105	70111	500,000,000	250,000,000
0318180031	Purchase of Vehicles for other officers	23010105	70111	15,000,000	15,000,000

<b>Delta State Government 2018 Budget Estimates - 031800700100 - Customary Court of Appeal: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0318118001	Construction of Ukwuani Area Customary Court, Obiaruku and Official Residential Quarters for the President	23020101	70111	15,000,000	20,000,000
0318118002	Construction of Ethiope East Area Customary Court 11, Abraka and Official Residential Quarters for the President	23020101	70111	18,921,342	24,000,000
0318118003	Construction of Warri North Area Customary Court , Koko and Official Residential Quarters for President.	23020101	70111	25,637,088	0
0318118004	Construction of Isoko South Area Customary Court ,Oleh and official residential quarters for the president	23020101	70111	44,307,274	27,000,000
0318118005	Construction of Oshimilli North Area Customary Court 11, Ibusa and official residential quarters for the president	23020101	70111	20,034,489	0
0318118006	Rehabilitation of Courts	23030118	70111	30,000,000	50,000,000
0318118007	Construction of Isoko North Area Customary Court External Works	23020101	70111	30,000,000	1,300,000
0318118008	Landscaping of Customary Court of Appeal, Asaba Premises	23020101	70111	25,000,000	0
0318118009	Purchase of Official Residential Quaters for the Customary Court of Appeal Judges	23010103	70111	35,703,520	0
0318118010	Purchase of office Equipment	23010110	70111	5,000,000	5,000,000
0318118011	Purchase of uniforms and raincoats	23010100	70111	5,000,000	500,000
0318118012	Furnishing & Computerization of libraries of customary courts of Appeal Asaba & Warri	23010100	70111	500,000	5,000,000
0318118013	Law Reports & Books for judges Chambers in Customary Court of Appeal Asaba & Warri	23010110	70111	5,000,000	3,000,000
0318118014	Judges Robes and Wigs	23010100	70111	3,000,000	3,000,000
0318118015	Statistics and Research	23010100	70111	3,000,000	0
0318118016	Minor Works	23010100	70111	10,000,000	10,000,000
0318118017	Furnishing of Judges & Hon. Presidents Quarters	23030100	70111	10,000,000	10,000,000
0318118018	Purchase of Vehicles	23010119	70111	20,000,000	20,000,000
0318118019	Purchase of two 150KVA Generators	23010105	70111	7,000,000	7,000,000
0318118020	Purchase of Vehicles for judges of Customary Courts of Appeal	23010117	70111	140,000,000	40,000,000

<b>Delta State Government 2018 Budget Estimates - 032600100100 - Ministry of Justice Hqtrs: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0326180001	Purchase of Law books, Periodicals, etc.	23010100	70111	31,000,000	31,000,000
0326180002	Office Equipment and Furniture	23010110	70111	20,751,728	20,751,728
0326180003	Minor Works	23030100	70111	4,249,514	4,000,000
0326180004	Furnishing of Zonal Offices	23010110	70111	19,000,000	19,000,000
0326180005	Furnishing/Equiping of the Chambers of the Attorney-General and Honourable Commissioner for Justice	23010110	70111	5,000,000	5,000,000
0326180006	Development of the Law Library	23010123	70111	10,000,000	10,000,000
0326180007	Computerisation of Law Library	23010123	70111	10,000,000	10,000,000
0326180008	Publication/Printing	23050101	70111	10,000,000	10,000,000
0326180009	Review of Delta State laws	23050101	70111	15,000,000	15,000,000
0326180010	Annotation of Delta State Laws	23050101	70111	4,200,000	4,200,000
0326180011	Fundamental/Child Rights Projects	23050101	70111	20,000,000	20,000,000
<b>Delta State Government 2018 Budget Estimates - 031800100100 - Judiciary Service Commission: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0318418001	Purchase of Office Equipment and furniture	23010100	70111	5,000,000	5,000,000
0318418002	Purchase and Installation of Telephone and Inter-Communication equipment	23010100	70111	1,000,000	1,000,000
0318418003	Minor Works	23030100	70111	3,000,000	10,000,000
0318418004	Purchase of Uniforms	23010100	70111	500,000	250,000
0318418005	Purchase of Law Pavilion (Computer Software),Laptops and Computers	23050102	70111	1,000,000	1,100,000
0318418006	Purchase of Fire-Proof Safe & Fire Equipments	23010121	70111	2,208,871	0
0318418007	Purchase of Close Circuit, TV., & digital Satellite television system	23010100	70111	1,000,000	0
0318418008	Library	23010123	70111	1,000,000	0
0318418009	Printing of APER / Renewal forms	23050101	70111	1,000,000	1,000,000
0318418010	Purchase of First Aid Equipment	23010120	70111	500,000	0
<b>Delta State Government 2018 Budget Estimates - 045100100100 - DESOPADEC: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0451180001	Delta State Oil Mineral Producing Commission	23010100	70160	28,000,000,000	28,000,000,000

**Delta State Government 2018 Budget Estimates - 053500100100 - Ministry of Environment Hqtrs: Capital**

<b>Programme Code</b>	<b>Project Description</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0535180001	Forest Regeneration	23040101	70560	10,000,000	0
0535180002	Forest Survey / Research Boundaries	23040100	70550	15,000,000	0
0535180003	Tree Planting campaign scheme	23040101	70560	50,000,000	0
0535180004	Maintenance of Established Plantations	23040101	70560	10,000,000	0
0535180005	Nursery Establishment & Operations Scheme	23040100	70560	20,000,000	0
0535180006	Fumigation, Equipment (Motorised and Manual sprayers) and Protective wares (Face masks, goggles, etc) for fumigation	23040100	70560	10,000,000	20,000,000
0535180007	Desilting of internal drains in the State	23040100	70560	100,000,000	100,000,000
0535180008	Flood control in the State	23040102	70560	420,000,000	350,000,000
0535180009	Flood / Erosion Control Measures at Oghara	23040102	70560	20,000,000	
0535180010	DELTA STATE ENVIRONMENTAL PROTECTION AGENCY	23040100	70560	75,000,000	30,000,000
0535180011	Delta State Waste Management Board	23040100	70510	30,000,000	20,000,000
0535180012	Fumigation of Public Places (Hospitals, Govt Quarters & Offices)	23040100	70560	30,000,000	20,000,000
0535180013	Deweeding Activities in the State	23040100	70560	0	20,000,000
0535180014	Fumigation, Deratization and Larviciding of Public Places	23040100	70560	30,000,000	10,000,000
0535180015	Warri Drainage Project	23040100	70560	300,000,000	
0535180016	Opening of Nana Town Creek, Warri North	23040100	70560	100,000,000	
0535180017	Implementation of Climate Change Strategic Action Plan in the State	23040100	70560	100,000,000	50,000,000
0535180018	Maintenance of Dump Sites Across the State	23040100	70560	30,000,000	30,000,000
0535180019	Provision/Construction of Culverts in the State	23020114	70560	70,000,000	
0535180020	Procurement of Plastic Waste Bin for Management of Waste in Asaba, Effurun & Warri	23040100	70510	200,000,000	300,000,000
0535180021	Office Equipment and furniture	23010110	70111	10,000,000	5,000,000
0535180022	installation of Intercom and Telephone and close Circuit Television (CCTV)	23010100	70111	300,000	300,000
0535180023	Adding Machines, Calculators	23010100	70111	200,000	200,000
0535180024	Uniform, Umbrella and Raincoats	23010100	70111	1,000,000	1,000,000
0535180025	Library	23010123	70111	500,000	500,000
0535180026	Minor Works	23030100	70111	5,000,000	3,000,000
0535180027	Delta State Waste Management Board	23010100	70111	5,000,000	5,000,000
0535180028	Delta State Environmental Protection Agency	23010100	70111	8,000,000	10,000,000



**Delta State Government 2018 Budget Estimates - 051700100100 - Ministry of Basic and Secondary Education:  
Capital**

<b>Programme Code</b>	<b>Project Description</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0517180001	Rehabilitation of storm ravaged schools State wide.	23030106	70980	50,000,000	0
0517180002	Establishment of New Secondary Schools/Re-opening of closed down Secondary Schools in the State	23020107	70980	175,000,000	0
0517180003	Building/renovation of offices for Chief Inspectors of Education in the field offices in the 25 LGAs	23020101	70980	50,000,000	0
0517180004	Post-Primary Education Board	23010100	70980	75,000,000	50,000,000
0517180005	Provision of computer sets for secondary schools.	23010111	70980	100,000,000	100,000,000
0517180006	Provision of science equipment for senior secondary schools in the three Senatorial districts.	23010100	70922	150,000,000	100,000,000
0517180007	Development of Vocational & Technical Education in the State	23020107	70980	750,000,000	900,000,000
0517180008	Agency for Adult and Non - Formal Education	23010100	70980	20,000,000	0
0517180009	Counterpart funding for Universal Basic Education (UBE)	23020107	70912	1,286,343,185	1,000,000,000
0517180010	Renovation of Boys Model School, Onicha-Olona	23030106	70980	200,000,000	0
0517180011	Decongestion/Expansion of selected schools in Urban Centres to address the over population in Nigerias situated in certain towns	23030106	70980	500,000,000	650,000,000
0517180012	Provision of science Equipment (STEM Students and instructional materials to Schools	23010100	70980	100,000,000	100,000,000
0517180013	Furniture Supply and infrastructural intervention in Schools across the state	23010100	70980	500,000,000	310,000,000
0517180014	Building of Library in Ekise, Patani	23020109	70980	56,000,000	0
0517180015	Renovation of Ngala Primary School, Boji-Boji Owa	23030106	70980	50,000,000	100,000,000
0517180016	Payment on-going Special Projects	23020107	70980	500,000,000	0
0517180017	Examination hall at Iwere College Koko Warri North LGA	23020107	70980	5,000,000	0
0517180018	Teacher Development Centre	23020101	70980	1,000,000,000	400,000,000
0517180019	Construction of Classroom Blocks at Okponta Primary School, Ibusa	23020107	70912	30,000,000	0
0517180020	Upgrading of selected secondary schools (including Model Schools) in Delta State	23030106	70980	500,000,000	450,000,000
0517180021	Renovation/Furnishing/Equipping of Otor-Owahwa Grammar School	23030106	70980	60,000,000	40,000,000
0517180022	Construction/Renovation/Rehabilitatio/Fencing of Schools in Ika South	23020107	70980	75,000,000	115,000,000
0517180023	Construction of students Hostel at Kokodiagbene Secondary School, Kokodiagbene	23020107	70980	100,000,000	0
0517180024	Renovation of Schools in Ika North East LGA	23030106	70980	100,000,000	100,000,000
0517180025	Construction of blocks of classrooms at St Theresa's college Ughelli	23020107	70980	150,000,000	1,000,000

**Delta State Government 2018 Budget Estimates - 051700100100 - Ministry of Basic and Secondary Education:**

<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0517180026	Mixed secondary School, Abavo	23030106	70980	40,000,000	40,000,000
0517180027	Perimetre fencing/ gatehouse at beach secondary School, koko	23030106	70980	3,000,000	0
0517180028	Renovation/Rehabilitation of Urhobo College Effurun,Uvwie Local Governmenat Area.	23030106	70980	300,000,000	0
0517180029	Renovation/Rehablitation of Chude Girls Grammar School, Sapele	23030106	70980	150,000,000	0
0517180030	Renovation / Rehabilitation of Primary and Scondary School Project	23030106	70980	3,000,000,000	300,000,000
0517180031	Constituency Project	23020107	70980	3,100,000,000	3,100,000,000
0517180032	Payment for On-going Projects	23020107	70980	900,000,000	500,000,000
0517180033	Specials Projects	23020107	70980	1,500,000,000	0
0517180034	Payment for on-going Constituency Project	23020107	70980	1,000,000,000	1,000,000,000
0517180035	Renovation of Classrooms in Umiaghwa Secondary School, Oria Abraka, Ethiope East	23030106	70980	80,000,000	0
0517180036	Fencing of Osubi Secondary School, Osubi	23030106	70980	50,000,000	0
0517180037	Obotobe Secondary School	23030106	70980	103,000,000	0
0517180038	Boys Model School, Patani	23030106	70980	100,000,000	0
0517180039	School desk and Furniture in Okpe LGA	23010100	70980	174,000,000	0
0517180040	2 blks of Six (6) Classroom at Ewvreke Primary School, Osubi	23030106	70912	76,000,000	0
0517180041	Outstanding Debt	23020107	70980	3,000,000,000	0
0517180042	Office Equipment	23010100	70111	15,000,000	0
0517180043	Purchase of Uniforms	23010100	70111	500,000	0
0517180044	Purchase of Computers	23010111	70111	5,000,000	0
0517180045	Library	23010123	70111	1,000,000	0
0517180046	Minor Works	23030118	70111	30,000,000	0
0517180047	Purchase of vehicles	23010105	70111	10,000,000	0
0517180048	Technical Education Board	23010100	70111	20,000,000	0

<b>Delta State Government 2018 Budget Estimates - 051702100100 - Ministry of Higher Education: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0517118001	Institute of Continuing Education	23020100	70980	120,000,000	0
0517118002	Establishment of Library at Kokori	23020109	70980	140,000,000	0
0517118003	Establishment of Library at Asaba and Sapele	23020109	70980	200,000,000	150,000,000
0517118004	College of Education, Agbor	23020100	70980	20,000,000	0
0517118005	Payment of outstanding DSHEP Debts	23020100	70980	30,000,000	0
0517118006	Construction of Faculty of Engineering, Oleh campus	23020100	70980	150,000,000	100,000,000
0517118007	Development/Improvement of Libraries in Educ. Institutions	23010123	70970	70,000,000	0
0517118008	Construction of Multi-purpose lecture theatre at DELSU, Abraka	23020100	70980	71,000,000	0
0517118009	Construction of Faculty of Science Delsu	23020100	70980	350,000,000	0
0517118010	Development of Polytechnics	23020100	70980	150,000,000	324,000,000
0517118011	Construction of Faculty of Environment Science (Asaba Campus)	23020100	70980	350,000,000	0
0517118012	Construction of Administrative Building (Senate Building) at DELSU, Abraka Main Campus	23020100	70980	400,000,000	600,000,000
0517118013	Auditorium at Ogwashi-Uku Polytechnic	23020100	70980	50,000,000	0
0517118014	Auditorium at Ozoro Polytechnic	23020100	70980	50,000,000	0
0517118015	Solar Powered Water recirculation Hatchery, Ozoro Polytechnic	23030100	70980	20,000,000	0
0517118016	Confort Ibori Memorial Girls Hostel, College of Physical Education, Mosogar	23020100	70980	50,000,000	50,000,000
0517118017	Indoor Sports Hall	23020100	70980	55,000,000	50,000,000
0517318001	Office Equipment and Furniture	23010110	70111	10,000,000	10,000,000
0517318002	Purchase of Uniforms & other Utilities	23010100	70111	1,000,000	1,000,000
0517318003	Purchase of Computers	23010111	70111	5,000,000	5,000,000
0517318004	Equipping of Library and registry	23010123	70111	2,000,000	2,000,000
0517318005	Minor Works	23030118	70111	7,000,000	7,000,000



Delta State Government 2018 Budget Estimates - 052100100100 - Ministry of Health Hqtrs: Capital					
Programme Code	Project Description	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0521180001	Renovation and completion of Primary Health Care Centres	23030105	70731	400,000,000	400,000,000
0521180002	Diseases Control	23050101	70750	70,000,000	30,000,000
0521180003	Delta State Agency for Control of HIV/Aids	23010100	70740	75,000,000	100,000,000
0521180004	Delta State Contributory Health Commission	23010100	70740	1,200,000,000	1,200,000,000
0521180005	Renovation/expansion of Existing Hospitals	23030105	70731	400,000,000	650,000,000
0521180006	Provision of Medical Equipment for Hospitals & Health Institution	23010120	70731	400,000,000	200,000,000
0521180007	Health Services Research and Health Statistical Information	23050101	70750	2,000,000	5,000,000
0521180008	Maintenance of Hospitals Equipment	23030105	70731	10,000,000	80,000,000
0521180009	Promotion of Traditional Medicine	23050100	70740	20,000,000	10e
0521180010	Development of other Health Institutions - School of Nursing Warri, Agbor etc.	23030105	70734	200,000,000	300,000,000
0521180011	Construction and equipping of Secretariat Staff Clinic	23020106	70740	2,000,000	5,000,000
0521180012	State Primary Health Care Development Agency	23010100	70760	30,000,000	25,000,000
0521180013	Development of School of Health Technology, Ufuoma, Ughelli	23010100	70732	120,000,000	50,000,000
0521180014	Construction of Delta State Specialist Hospital, Oghara	23020106	70731	800,000,000	100,000,000
0521180015	Construction of Kidney/Dialysis Centre at Specialist Hospital, Oghara	23020106	70731	10,000,000	10e
0521180016	Delta State Specialist Hospital Library, Oghara	23050101	70750	100,000,000	10e
0521180017	Equipping of Delta State Specialist Hospital, Oghara	23010120	70731	100,000,000	200,000,000
0521180018	Upgrading of Four Central Hospitals to Specialist Hospitals at Warri, Ughelli, Agbor, and Sapele	23030105	70731	350,000,000	300,000,000
0521180019	Supply of 12000 Nos. Mama Kits to Health Centres in the State	23010120	70731	10,000,000	50,000,000
0521180020	Emergency Response System/Procurement and Installation of Radio communication equipment for all Central/General Hospitals in the state	23010100	70731	150,000,000	10,000,000
0521180021	Renovation of Government Hospital, Ojobo, Burutu LGA	23030105	70731	150,000,000	10e
0521180022	Hospitals Management Board	23010100	70731	30,000,000	20,000,000
0521180023	Construction of Asaba Central Hospital	23020106	70731	1,000,000,000	1,200,000,000
0521180024	Completion of Primary Health Centers at Emonu- Orogun, Ughelli North	23020106	70721	4,000,000	10e
0521180025	Remodeling and Rehabilitation of Eku Baptist Hospital, Eku	23030105	70731	123,000,000	73,000,000
0521180026	Upgrade of Medical Equipments and Supply of Utility Van to the Government Hospital Ibusa. Oshimili North LGA.	23010120	70731	40,000,000	10e
0521180027	Supply of Medical Waste incinerators to Hospitals and Health Centres	23010120	70731	30,000,000	0

**Delta State Government 2018 Budget Estimates - 052100100100 - Ministry of Health Hqtrs: Capital**

<b>Programme Code</b>	<b>Project Description</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0521180028	Supply of Medical Equipment to Okwe General Hospital, Okwe	23010120	70731	7,000,000	10e
0521180029	Construction of Trauma Centre, Agbor Central Hospital	23020106	70731	400,000,000	400,000,000
0521180030	Maternal and Childcare Centre, Warri & Ekpan	23020106	70733	100,000,000	10e
0521180031	Supply of 250 nos. Drip Stands to Hospitals in Delta State	23010120	70731	10,000,000	10,000,000
0521180032	Solar Power for Rural Hospitals	23010100	70731	150,000,000	250,000,000
0521180033	Nutrition	23050101	70750	20,000,000	0
0521180034	Immunization Activities	23050100	70721	40,000,000	0
0521180035	State Strategic Health Development Plan	23050101	70750	15,000,000	0
0521180036	Human Resources on Health (HRH	23050101	70750	15,000,000	0
0521180037	Nigerian Institute of Medical Research (NIMR)	23050101	70750	15,000,000	0
0521180038	Reproductive Health Programme	23050101	70750	5,000,000	0
0521180039	HIV CONTROL,PUBLIC LABORATORY CENTRE	23050101	70750	5,000,000	0
0521180040	National Health Accounts (NHA)	23050100	70760	15,000,000	0
0521180041	Purchase of Office Equipment and furniture	23010110	70111	2,000,000	3,000,000
0521180042	Uniforms	23010100	70111	500,000	514,874
0521180043	Llibrary Services	23010123	70111	350,000	500,000
0521180044	Establishment of Human Resources Data Bank	23010100	70111	1,000,000	10e
0521180045	Traditional Medicine Board (Furniture and Uniforms)	23010110	70111	514,874	514,874
0521180046	Minor Works	23030118	70111	2,000,000	2,000,000
0521180047	Purchase o/Maintenance of Computer and Accessories	23010111	70111	3,000,000	2,000,000
0521180048	Purchase of vehicles	23010105	70111	32,403,232	10e



Delta State Government 2018 Budget Estimates - 053900100100 - Delta State Sports Commission: Capital					
Programme Code	Project Description	Economic Code	Function Code	APPROVED 2018 BUDGET	APPROVED 2017 BUDGET
0539180001	Development of Warri Stadium	23020110	70810	5,000,000	0
0539180002	Stadium Development Sapele (Completion)	23020110	70810	15,000,000	0
0539180003	Construction of Min Stadium at Issele-Uku	23020110	70810	100,000,000	100,000,000
0539180004	Construction of Ogwashi-Uku Mini Stadium	23020110	70810	5,000,000	0
0539180005	Construction of Mini Stadium at Koko	23020110	70810	1,000,000	100,000,000
0539180006	Construction of Mini Stadium including Tartan Tracks & Flood lights at Isiokolo	23020110	70810	5,000,000	0
0539180007	Oleh Mini stadium (Provision of Auxiliary facilities)	23010124	70810	5,000,000	0
0539180008	Construction of Mini Stadium at Ugbomro (Uvwie LGA)	23020110	70810	27,000,000	0
0539180009	Ughelli Mini stadium (Provision of Auxiliary facilities)	23010124	70810	10,000,000	5,000,000
0539180010	Purchase of Grass Mowers, Slashers and Tractors	23010100	70810	5,000,000	0
0539180011	Sports Equipment	23010124	70810	60,000,000	100,000,000
0539180012	Development of swimming stretch at Obiaruku	23020110	70810	5,000,000	0
0539180013	Construction of Asaba Shooting Range	23020110	70810	2,000,000	0
0539180014	Equipping of Squash Hall at VIP Quarters (Including provision of Leisure Pool)	23010124	70810	25,000,000	50,000,000
0539180015	Construction of Swimming Pool, Oghara	23020110	70810	5,000,000	0
0539180016	Construction of Swimming Pool, Warri	23020110	70810	5,000,000	0
0539180017	Renovation of Sports Commission Athletes Hostel	23030109	70810	33,500,000	5,000,000
0539180018	Construction of Weighthlifting Gymnasium at Asaba Township Stadium	23020110	70810	5,000,000	0
0539180019	Maintenance/Dev. Of Green and irrigation of Golf Course, Asaba	23030109	70810	30,000,000	0
0539180020	Digital Scoreboard/Flood light for Asaba Stadium	23010124	70810	200,000,000	0
0539180021	Digital Scoreboard/Flood light for Sapele Stadium	23010124	70810	100,000,000	0
0539180022	Maintenance of Stadia/Mini Stadia	23030109	70810	100,000,000	150,000,000
0539180023	Maintenance of Warri Stadium	23030109	70810	50,000,000	0
0539180024	Supply of Sport Ambulances/Utility Vehicles	23010105	70810	30,000	0
0539180025	Construction of squash Court in Warri Stadium	23020110	70810	10,000,000	0
0539180026	Construction of Mini Stadium at Orerokpe	23020110	70810	1,000,000	0
0539180027	Construction of Mini Stadium at Obiaruku	23020110	70810	1,000,000	0
0539180028	Owa-Oyibu Mini Sports Arena	23020110	70810	30,000,000	0
0539180029	Agbor Mini Sport Arena	23020110	70810	50,000,000	0
0539180030	Construction of Burutu Mini Sports Arena, Burutu	23020110	70810	1,000,000	0

<b>Delta State Government 2018 Budget Estimates - 053900100100 - Delta State Sports Commission: Capital (Cont.)</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0539180031	Construction of Irrigation for Greens & Fairways of Ibori Gulf and Counrty Club, Asaba	23020110	70810	18,000,000	0
0539180032	Construction of Ibusa Sport Arena	23020110	70810	3,000,000	0
0539180033	Burutu Mini Stadium	23020110	70810	7,000,000	0
0539180034	Kwale Mini Sports Arena	23020110	70810	15,000,000	10,000,000
0539180035	Indoor Sports Hall Asaba	23010124	70810	10,000,000	0
0539180036	Completion/Provision of Auxillary Facilities at Stephen Keshi Stadium, Asaba	23010124	70810	1,000,000,000	200,000,000
0539180037	Renovation of Oleh Stadium, Oleh.	23030109	70810	30,000,000	0
0539180038	Uniforms	23010100	70111	750,000	750,000
0539180039	First Aid Equipment	23010100	70111	750,000	750,000
0539180040	Reference Library	23010123	70111	750,000	750,000
0539180041	Purchase of office Equipment/Furniture	23010110	70111	3,000,000	3,000,000
0539180042	Purchase computers	23010111	70111	2,500,000	2,500,000
0539180043	Sport Commission Office Equipment (Zonal/Local Government offices)	23010100	70111	2,500,000	2,500,000
0539180044	Furnishing of Local Govt. Offices	23010110	70111	1,500,000	1,500,000
0539180045	Computerisation of Sports Commission	23050102	70111	1,250,000	1,250,000
0539180046	Minor Works	23030118	70111	1,000,000	1,000,000
0539180047	Audio visual/public address equipment for Sports media control room	23010100	70111	1,250,000	1,250,000
0539180048	Local network and Internet Facilities	23050102	70111	1,250,000	1,250,000
<b>Delta State Government 2018 Budget Estimates - 051400100100 - Ministry of Women Affairs and Social Development Hqtrs: Capital</b>					
<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0514180001	Remand Home and Detention Centre, Sapele.	23030115	71091	80,000,000	50,000,000
0514180002	Construction of Transit Home for Disabled persons, Asaba.	23020116	71012	10,000,000	30,000,000
0514180003	Building of residential Accommodation for Ex-lepers at Eku	23020102	71012	20,000,000	30,000,000
0514180004	Construction Of a Creche at New Secretariat, Asaba	23020116	70911	3,800,000	10e
0514180005	Construction of 3 recreational centres for the Elderly in each senatorial district	23020116	71020	20,000,000	60,000,000
0514180006	Maryam Babangida Women Dev. Center, Asaba	23020116	71091	80,000,000	80,000,000
0514180007	Centre for Physically Challenged, Asaba	23010100	71012	15,000,000	15,000,000
0514180008	Building/Equipping of Nursery School	23020107	70911	100,000,000	70,000,000
0514180009	Community Development Day-Care Centres	23010100	70911	20,000,000	10e
0514180010	Purchase of office Equipment and furniture	23010110	70111	5,000,000	5,000,000
0514180011	Purchase of Uniform for drivers, inmates & messengers	23010100	70111	500,000	500,000
0514180012	Library	23010123	70111	700,000	500,000
0514180013	Computerisation of the office	23050102	70111	1,000,000	5,000,000
0514180014	Minor works	23030118	70111	5,000,000	5,000,000

**Delta State Government 2018 Budget Estimates - 051300100100 - Directorate of Youth Development Hqtr: Capital**

<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0513180001	Construction/fencing of Youth Development and skill acquisition centre at Kokori	23020116	70160	20,000,000	20,000,000
0513180002	Construction/fencing/equipping of Youth Development and skill acquisition centre, Orerokpe	23020116	70160	20,000,000	20,000,000
0513180003	Youth Empowerment Programme	23010100	70160	150,000,000	300,000,000
0513180004	Maintenance of nine completed Centres (nine)	23030115	70160	60,000,000	60,000,000
0513180005	NYSC Permanent Orientation Camp (Construction of Auditorium, Fencing and Gate House and Clinic at NYSC), Issele-Uku.	23020116	70160	200,000,000	0
0513180006	Construction of Youth Training Center, Agbor	23020116	70160	70,000,000	40,000,000
0513180007	Rehabilitation/Construction of Block of Hostels/Classrooms/Toilets/Kitchens/Fence at NYSC Orientation Camp, Issele-Uku	23030101	70960	95,000,000	150,000,000
0513180008	Uniforms	23010100	70111	500,000	500,000
0513180009	First Aid Equipment	23010100	70111	200,000	200,000
0513180010	Reference Library	23010123	70111	500,000	500,000
0513180011	Purchase of office Equipment/Furniture	23010110	70111	4,000,000	4,000,000
0513180012	Purchase of computers	23010111	70111	7,000,000	7,000,000
0513180013	Furnishing of Area offices in 25 LGAs	23010110	70111	2,500,000	2,500,000
0513180014	Minor Works	23030118	70111	2,000,000	2,000,000

**Delta State Government 2018 Budget Estimates - 055100100100 - Directorate of Local Government: Capital**

<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0551180001	Office Furniture and Equipment	23010110	70111	7,000,000	5,000,000
0551180002	Purchase of Radio wireless Set	23010100	70111	9,000,000	3,000,000
0551180003	Establishment/Renovation of Zonal offices.	23030118	70111	2,000,000	50,000,000
0551180004	Uniforms	23010100	70111	10,000,000	2,000,000
0551180005	Library	23010123	70111	1,500,000	2,000,000
0551180006	Purchase of computers	23010111	70111	2,000,000	3,000,000
0551180007	Installation of Telephone Services/Data Services	23050100	70111	1,104,007	2,000,000
0551180008	Minor works	23030118	70111	10,000,000	5,000,000
0551180009	Procurement of Project Monitoring Vehicles	23010105	70111	10,000,000	0
0551180010	Rehabilitation of Agbor Zonal Office	23030118	70111	100,000,000	18,980,000

**Delta State Government 2018 Budget Estimates - 055100200100 - Directorate of Chieftaincy Affairs: Capital**

<b>Programme Code</b>	<b>Project Descripton</b>	<b>Economic Code</b>	<b>Function Code</b>	<b>APPROVED 2018 BUDGET</b>	<b>APPROVED 2017 BUDGET</b>
0551218001	Office Furniture and Equipment	23010110	70111	3,000,000	3,000,000
0551218002	Establishment/Renovation of Zonal offices.	23030118	70111	1,500,000	1,500,000
0551218003	Uniforms	23010100	70111	300,000	300,000
0551218004	Library	23010123	70111	500,000	500,000
0551218005	Delta Traditional Rulers Secretariat and Guest House	23010100	70111	5,000,000	5,000,000
0551218006	Minor works	23030118	70111	3,000,000	3,000,000