

A BILL FOR A LAW TO AMEND THE APPROPRIATION LAW, 2020 AND TO AUTHORISE THE RE-ORDERING OF FOUR HUNDRED AND THIRTEEN BILLION, FOUR HUNDRED AND SIX MILLION, NINE HUNDRED AND THIRTY THOUSAND, SIX HUNDRED AND THIRTY NAIRA (N413,406,930.00) ONLY FROM THE CONSOLIDATED REVENUE FUND FOR RECURRENT EXPENDITURE AND FIVE HUNDRED AND SEVEN BILLION, SIXTY-ONE MILLION, SIX HUNDRED AND FIFTY-EIGHT THOUSAND, SEVEN HUNDRED AND SEVEN NAIRA (N507,061,658,707.00) ONLY FROM DEVELOPMENT FUND FOR CAPITAL EXPENDITURE. THE TOTAL BUDGET SIZE FOR YEAR 2020 IS AMENDED BY REDUCING THE SUM TO NINE HUNDRED AND TWENTY BILLION, FOUR HUNDRED AND SIXTY-EIGHT MILLION, FIVE HUNDRED AND EIGHTY-NINE THOUSAND THREE HUNDRED AND THIRTY-SEVEN NAIRA (N920,468,589,337.00) ONLY FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER, 2020

SIX MILLION, NINE HUNDRED AND THIRTY THOUSAND, SIX HUNDRED AND THIRTY NAIRA (~~₦~~413,406,930,630.00) ONLY FROM THE CONSOLIDATED REVENUE FUND FOR RECURRENT EXPENDITURE AND FIVE HUNDRED AND SEVEN BILLION, SIXTY-ONE MILLION, SIX HUNDRED AND FIFTY-EIGHT THOUSAND, SEVEN HUNDRED AND SEVEN NAIRA (~~₦~~507,061,658,707.00) ONLY FROM DEVELOPMENT FUND FOR CAPITAL EXPENDITURE. THE TOTAL BUDGET SIZE FOR YEAR 2020 IS AMENDED BY REDUCING THE SUM TO NINE HUNDRED AND TWENTY BILLION, FOUR HUNDRED AND SIXTY-EIGHT MILLION, FIVE HUNDRED AND EIGHTY-NINE THOUSAND THREE HUNDRED AND THIRTY-SEVEN NAIRA (~~₦~~920,468,589,337.00) ONLY FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER, 2020

*Commencement*

(.....)

The Lagos State House of Assembly Enacts as Follows-

- |  |    |  |
|--|----|--|
| Amendment to<br>The Principal Law.   | 1. | The Appropriation Law, 2020 (referred to in this Law as “the Principal Law”) is amended by re- ordering and reducing the Budget sum as follows-  |
| Re-ordering and Reduction<br>of Recurrent<br>Expenditure to<br><del>₦</del> 413,406,930,630.00 | 2. | The Recurrent Expenditure is reduced from Four Hundred and Fifty-Seven Billion, Five Hundred and Twenty-Eight Million, Nine Hundred and Fourteen Thousand, Eight Hundred and Five Naira ( <del>₦</del> 457,528,914,805.00) only to Four Hundred and Thirteen Billion, Four Hundred and Six Million, Nine Hundred and Thirty Thousand, Six Hundred and Thirty Naira ( <del>₦</del> 413,406,930,630.00) only and is re-ordered to specified sub-heads listed in Schedule 1 Part B of this Law. |
| Re-ordering and Reduction<br>of Capital Expenditure to<br><del>₦</del> 507,061,658,707.00      | 3. | The Capital Expenditure is reduced from Seven Hundred and Eleven Billion, Thirty-Two Million, Nine Hundred and Seventy-Nine Thousand, One Hundred and Eighty-Five Naira ( <del>₦</del> 711,032,979,185.00) only to Five Hundred and Seven Billion, Sixty-One Million, Six Hundred and Fifty-Eight Thousand, Seven Hundred and Seven Naira ( <del>₦</del> 507,061,658,707.00) only, and is re-ordered to specified sub-heads listed in Schedule 1 Part B of this Law.                         |
| Revised Total Budget Size.   | 4. | The revised total budget size for the year 2020 is now Nine Hundred and Twenty Billion, Four Hundred and Sixty-Eight Million, Five Hundred and Eighty-Nine Thousand Three Hundred and Thirty-Seven Naira ( <del>₦</del> 920,468,589,337.00) only.  |
| Amendment to<br>Schedule 1 Part A<br>Of the Principal Law.                                     | 5. | The revised summary breakdown position is as listed in Schedule 1 Part A of this Law.  |
| Amendment to<br>Schedule 1 Part B<br>of the Principal Law.                                     | 6. | The amendment made to the omnibus table in Schedule 1 Part B of the Principal Law is as listed in Schedule 1 Part B of this Law.   |
| Expenditure of Revenue<br>Collected within the<br>Financial year 2020.                         | 7. | Subject to the provisions of this Law and any other law on Financial Regulations, any revenue collected during year 2020 financial year shall not be spent on expenditures of preceding year(s) not provided for in this law.  |
| Citation and<br>Commencement.  | 8. | This Law may be cited as the Appropriation (Amendment) (Re-ordering) Law, 2020 and shall come into force on the ..... day of.....2020.   |



**SCHEDULE 1 - PART A**  
**LAGOS STATE GOVERNMENT**  
**REVISED Y2020 APPROVED SUMMARY POSITION**

	FISCAL ITEMS (A)	REVISED Y2020 APPROVED BUDGET (B)
		Nm
		812,465
<b>A</b>	<b>TOTAL REVENUE</b>	<b>682,975</b>
<b>B</b>	<b>TOTAL INTERNALLY GENERATED REVENUE (C+D)</b>	<b>461,736</b>
<b>C</b>	<b>INTERNALLY GENERATED REVENUE</b>	<b>350,000</b>
i	Lagos Internal Revenue Services	79,681
ii	Internally Generated Revenue (Others)	29,955
iii	Dedicated Revenue	2,100
iv	Investment Income	-
v	Extra Ordinary Revenue	221,239
<b>D</b>	<b>CAPITAL RECEIPTS</b>	<b>34,021</b>
i	Grants	75,000
ii	Balance from Loan Proceed	100,000
iii	Balance from Bond Issuance	12,218
iv	Other Capital Receipts	129,490
<b>E</b>	<b>Federal Transfers</b>	<b>44,215</b>
i	Statutory Allocation	78,204
ii	Value Added Tax	7,000
iii	Extra Ordinary Revenue	70
iv	13% Derivations	413,407
<b>F</b>	<b>RECURRENT EXPENDITURE (DEBT AND NON-DEBT)</b>	<b>13,677</b>
<b>G</b>	<b>RECURRENT DEBT</b>	<b>6,119</b>
i	Debt Charges (External)	5,052
ii	Debt Charges (Internal)	2,500
iii	Debt Charges (Bond)	399,735
<b>H</b>	<b>RECURRENT NON DEBT</b>	<b>166,144</b>
<b>I</b>	<b>Total Personnel Costs</b>	<b>105,966</b>
i	Personnel Costs (Basic and Allowance)	2,336
ii	Personnel Costs (Consolidated)	300
iii	NYSC /Interns (Allowances)	16,886
iv	Other Personnel Cost (Contingency)	1,128
v	1% Pension Protection Fund	6,269
vi	10% Govt. Share to Pension Contribution	-
vii	2.5% Govt. Share to Pension Contribution	-
viii	10% BSA (Pension Redemption Bond Fund)	9,356
ix	Pension Redemption Bond Fund Shortfall	13,750
x	Pension & Gratuities (Civil Service/ Teaching Services)	4,104
xi	142% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	30
xii	6% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	30
xiii	15% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	30
xiv	Pension & Gratuities (Judiciary)	530
xv	Retirement Planning/Contingencies Expenses/Pensions	400
xvi	Pension Sinking Fund	2,400
xvii	Severance Pay (Pol. Off. Holders)	720
xviii	Health Insurance Premium for Public Servants	1,909
<b>J</b>	<b>Total Overhead Costs</b>	<b>233,591</b>
i	Overhead Costs	122,993
ii	Dedicated Expenditure	29,955
iii	Subvention (Overhead)	80,642
<b>K</b>	<b>SURPLUS/(DEFICIT) ON CRF</b>	<b>399,058</b>
<b>L</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>507,062</b>
<b>M</b>	<b>CAPITAL EXPENDITURE</b>	<b>420,076</b>
i	Core Capital Expenditure	356,802
ii	Capital Development (Dedicated)	12,218
iii	Grants	34,021
iv	Counterpart Funding	6,338
v	Special Expenditure	5,051
vi	Special Expenditure (Others)	1,000
vii	Risk Retention Fund	63
viii	Staff Housing Fund	100
ix	Contingency Reserve	4,484
x	Planning Reserve	-
<b>N</b>	<b>REPAYMENT</b>	<b>86,985</b>
i	External Loans (Principal Repayments)	13,057
ii	Internal Loan (Principal Repayments)	9,363
iii	Bond Issuance (Repayments)	-
iv	Consolidated Debt Service Accounts-Funding for Sinking Fund	-
<b>O</b>	<b>TOTAL EXPENDITURE (BUDGET SIZE)</b>	<b>64,565</b>
<b>P</b>	<b>FINANCING SURPLUS/(DEFICIT)</b>	<b>920,469</b>
<b>Q</b>	<b>DEFICIT FUNDING SOURCES</b>	<b>(108,004)</b>
i	External Loans (a+b)	-
a	External: Loan Others	108,004
ii	Internal Loans	34,533
		34,533
		73,471

**SCHEDULE 1 - PART A**  
**LAGOS STATE GOVERNMENT**  
**REVISED Y2020 APPROVED SUMMARY POSITION**

ANNEXURE 1

Important Ratios (%)		
	FISCAL ITEMS	REVISED Y2020 APPROVED BUDGET
i	State Gross Domestic Product (Nm)	31,541.803
I	Total Revenues as a % SGDP	2.58
ii	Fiscal Deficit as a % of SGDP	(0.34)
iii	Total Internally Generated Revenue/Total Revenue	84.06
iv	Federal Transfers/Total Revenue	15.94
v	Public Debt Charge/Total Internally Generated Rev.	2.00
vi	Public Debt Charge/Total Revenue	1.68
vii	Recurrent Non Debt/Total Revenue	49.20
viii	Recurrent Debt/Total Revenue	1.68
ix	Total Recurrent/Total Revenue	50.88
x	Total Personnel Cost/Total Expenditure	18.05
xi	Total Personnel Cost/ Recurrent Expenditure	40.19
xii	Total Personnel Cost/Total Rev	20.45
xiii	Total Personnel Cost/ Total IGR	24.33
xiv	Total Personnel Cost/ Overhead Cost	71.13
xv	Total Overhead Cost/Total Expenditure	25.38
xvi	Recurrent Expenditure/Total Expenditure	44.91
xvii	Total Capital Expenditure/Total Expenditure	55.09
xviii	Capital Expenditure/Total Expenditure	38.76
xix	Deficit Funding/Total Expenditure	11.73
xx	Deficit Funding/Total Revenue	13.29
xxi	Loan Repayment/Total Expenditure	9.45



**SCHEDULE 1 - PART B**  
**LAGOS STATE GOVERNMENT**  
**REVISED Y2020 APPROVED BUDGET**  
**OMNIBUS TABLE**

P		REVISED Y2020 REVENUE(CRF) N	REVISED Y2020 REVENUE DEDICATED (RECURRENT) N	REVISED Y2020 DEDICATED EXPENDITURE (RECURRENT) N	REVISED Y2020 PERSONNEL COST (MOET&P) N	REVISED Y2020 OVERHEAD COST N	REVISED Y2020 CAPITAL RECEIPTS (INFLOW) N	REVISED Y2020 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2020 REVISED CAPITAL EXPENDITURE N	REVISED Y2020 SUBVENTION N
	General Public Services	495,829,314,650	4,108,393,606	4,108,393,606	65,951,064,600	83,503,696,052	1,715,165,463	1,563,165,463	55,225,909,429	1,822,570,239
	Governance	2,141,992,300	-	-	2,113,863,470	9,099,280,615	-	-	850,828,599	-
1	026 Deputy Governor's Office	350,000	-	-	77,863,257	1,030,025,311.37	-	-	18,559,044	-
2	007 Secretary to the State Government Office/ Cabinet Office	700,000	-	-	234,762,586	652,984,507.59	-	-	-	-
3	032 Office of Civic Engagement	-	-	-	81,940,368	1,064,571,414.33	-	-	-	-
4	Office of the Chief of Staff	1,540,000	-	-	1,142,495,227	4,532,255,000.00	-	-	528,767,628	-
5	Parastatal Monitoring Office	-	-	-	20,244,965	101,262,127.21	-	-	-	-
6	Office of Public Private Partnership	2,100,000,000	-	-	-	278,810,920.98	-	-	-	-
7	PPP (Outstanding)	-	-	-	-	-	-	-	-	-
8	PPP slip Roads, Bridges and Pedestrian Bridges	-	-	-	-	-	-	-	-	-
9	Project Implementation and Monitoring Unit	-	-	-	-	21,575,737.96	-	-	-	-
10	022 Liaison Office	35,000,000	-	-	-	129,927,455.17	-	-	24,900,051	-
11	Central Internal Audit Department	-	-	-	-	169,833,255.28	-	-	-	-
12	027 Office of the Auditor General for Local Government	1,400,000	-	-	186,607,205	400,365,403.00	-	-	155,226,960	-
13	028 Office of the State Auditor General	2,600,000	-	-	228,089,546	413,092,607.00	-	-	67,402,589	-
14	073 Audit Service Commission(ASC)	350,000	-	-	69,998,190	150,355,298.00	-	-	43,485,844	-
15	ASC(REN)	-	-	-	-	23,014,120.21	-	-	-	-
16	051 Office of Transformation, Creativity and Innovation	52,500	-	-	71,854,005	111,207,557.20	-	-	22,456,443	-
	House of Assembly	70,000,000	-	-	586,700,780	9,265,607,719	-	-	12,634,369,640	-
17	019 House of Assembly	70,000,000	-	-	530,575,985	9,100,000,000	-	-	12,634,369,640	-
18	072 House of Assembly Commission	-	-	-	58,124,795	165,607,719.00	-	-	-	-
	Economic Planning and Budget	20,000,000	-	-	428,200,744	7,344,834,535	-	-	27,716,472,420	606,086,946
19	020 Ministry of Economic Planning & Budget(HQ)	20,000,000	-	-	428,200,744	1,026,539,284.52	-	-	-	-
20	Statistical Survey and Research	-	-	-	-	528,070,800.00	-	-	-	-
21	Consultancy	-	-	-	-	660,088,500.00	-	-	-	-
22	Fifa Women World Cup	-	-	-	-	-	-	-	-	-
23	Global Citizens'	-	-	-	-	-	-	-	-	-
24	Resilience Office	-	-	-	-	160,088,500.00	-	-	-	-
25	MEPB GOC(Statewide)	-	-	-	-	143,405,108.52	-	-	44,343,658	-
		-	-	-	-	931,160,129.19	-	-	-	-







**SCHEDULE 1 - PART B**  
**LAGOS STATE GOVERNMENT**  
**REVISED Y2020 APPROVED BUDGET**  
**OMNIBUS TABLE**

P		REVISED Y2020 REVENUE(CRF) N	REVISED Y2020 REVENUE DEDICATED (RECURRENT) N	REVISED Y2020 DEDICATED EXPENDITURE (RECURRENT) N	REVISED Y2020 PERSONNEL COST (MOET&P) N	REVISED Y2020 OVERHEAD COST N	REVISED Y2020 CAPITAL RECEIPTS (INFLOW) N	REVISED Y2020 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2020 REVISED CAPITAL EXPENDITURE N	REVISED Y2020 SUBVENTION N
79	Investment in Ibbie Micro Finance Bank	-	-	-	-	-	-	-	590,287,094	-
80	Investment in Odoile Group	-	-	-	-	-	-	-	1,000,095,971	-
81	Concession Bidding	-	-	-	-	-	-	-	-	-
82	Land Use Charge Appeal Tribunal	-	-	-	-	25,171,654.05	-	-	-	-
83	Historical Outstanding Liabilities (Unclassified Projects)	-	-	-	-	-	-	-	-	-
84	Debt Charges (Internal)	-	-	-	-	5,042,000,000	-	-	-	-
85	Debt Charges (External)	-	-	-	-	5,119,491,970	-	-	-	-
86 050	Debt Charges(Bond)	-	-	-	-	2,500,000,000	-	-	-	-
87 012	State Treasury Office	350,035,000	2,150,050,000	2,150,050,000	277,954,768	860,042,052.89	-	-	150,000,000	-
88	Professional Fees	-	-	-	-	17,500,000,000.00	-	-	-	-
89	Statutory Allocation	44,213,303,862	-	-	-	-	-	-	-	-
90	Value Added Tax	78,204,236,108	-	-	-	-	-	-	-	-
91	13% Derivations	70,000,000	-	-	-	-	-	-	-	-
92	Extra Ordinary Revenue (IGR)	-	-	-	-	-	-	-	-	-
93	Extra Ordinary Revenue (Federal Transfer)	7,000,000,000	-	-	-	-	-	-	-	-
94	Debt Management Office	-	-	-	83,846,725	145,945,567.35	-	-	125,622,000	-
95 013	Lagos State Internal Revenue Service	350,000,000,000	-	-	-	17,000,000,000.00	-	-	1,000,000,000	-
96 077	Lagos State Lotteries Board	263,838,750	175,000,000	175,000,000	-	300,888,974	1,715,165,463	1,585,165,463	72,390,272	40,690,000
97 077	Lagos State Public Procurement Agency	1,000,000,000	-	-	53,352,009	-	-	-	29,456,900	-
Information and Strategy										
98 015	Ministry of Information and Strategy	2,125,200	1,588,343,606	1,588,343,606	392,411,927	689,488,502	-	-	681,248,888	411,240,288
99	New Media	1,880,200	-	-	392,411,927	89,321,372.46	-	-	125,567,956	-
100	Public Enlightenment	-	-	-	-	23,014,120.21	-	-	-	-
101	Quarterly Citizens Engagement	-	-	-	-	589,594,890.65	-	-	-	-
102	Regeneration of Newsworld	-	-	-	-	7,536,118.85	-	-	-	-
103	Digitisation of LTVIEKO FM/Traffic Radio	-	-	-	-	-	-	-	50,448,917	-
104 077	Lagos State Printing Corporation	-	595,000,000	595,000,000	-	-	-	-	0	-
105 077	Lagos State Records and Archives Bureau	245,000	-	-	-	-	-	-	221,500,000	200,000,000
106 077	Lagos State Television Services	-	439,662,304	439,662,304	-	-	-	-	-	55,240,268
107	Lagos State Traffic Radio	-	164,191,224	164,191,224	-	-	-	-	113,218,305	55,000,000
108 077	Lagos State Radio Services	-	389,490,078	389,490,078	-	-	-	-	63,703,200	45,000,000
									106,811,510	56,000,000



**SCHEDULE 1 - PART B**  
**LAGOS STATE GOVERNMENT**  
**REVISED Y2020 APPROVED BUDGET**  
**OMNIBUS TABLE**

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**SCHEDULE 1 - PART B**  
**LAGOS STATE GOVERNMENT**  
**REVISED Y2020 APPROVED BUDGET**  
**OMNIBUS TABLE**

P		REVISED Y2020 REVENUE(CRF) N	REVISED Y2020 REVENUE DEDICATED (RECURRENT) N	REVISED Y2020 DEDICATED EXPENDITURE (RECURRENT) N	REVISED Y2020 PERSONNEL COST (MDETAP) N	REVISED Y2020 OVERHEAD COST N	REVISED Y2020 CAPITAL RECEIPTS (INFLOW) N	REVISED Y2020 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2020 REVISED CAPITAL EXPENDITURE N	REVISED Y2020 SUBVENTION N
134	Governing Board (CMC)	-	-	-	-	-	-	-	-	3,195,133
135	077 Law Reform Commission	35,000,000	-	-	-	-	-	-	27,561,504	28,547,022
136	077 Law Enforcement Training Institute (LETI)	-	-	-	-	-	-	-	-	33,495,190
137	Training of Uniform Men	-	-	-	-	-	-	-	-	107,305,172
<b>Judiciary</b>										
138	021 Lagos State High Courts	2,275,350,000	-	-	2,293,923,287	2,979,468,000	-	-	4,352,168,238	148,864,197
		2,240,000,000	-	-	1,478,787,572	2,750,000,000	-	-	3,265,587,710	-
139	HCI Vacation Allowance+Judges Vacation Allowance	-	-	-	113,500,000	-	-	-	-	-
140	Judges Special Allowance	-	-	-	504,000,000	-	-	-	-	-
141	Magistrate Vacation Allowance	-	-	-	153,000,000	-	-	-	-	-
142	Construction of Commercial Court House, Tapa	-	-	-	-	-	-	-	-	-
143	016 Judicial Service Commission	350,000	-	-	46,655,665	228,466,000	-	-	981,171,072	-
144	077 Multi-Door Court House	35,000,000	-	-	-	-	-	-	88,578,123	-
<b>Special Duties</b>										
145	037 Ministry of Special Duties & Inter-Governmental Relations	128,715,000	60,000,000	60,000,000	3,902,849,699	10,927,713,477	-	-	38,653,333	148,864,197
146	Hazard Allowance for 645 Fire Service Officers	1,435,000	-	-	743,607,494	153,687,326.21	-	-	6,022,797,035	603,318,058
147	1,356 Legion and Civil Defence Staff Allowance	-	-	-	35,160,000	-	-	-	800,000,000	-
148	Inter-Governmental Relation Matters (FGN Properties & Allied Matters)	-	-	-	406,800,000	-	-	-	-	-
149	Regional Integration Activities (DAWN & Allied Matters)	-	-	-	-	12,217,304.77	-	-	-	-
150	Safety Arena (Gym Oshodi)	-	-	-	-	16,288,739.91	-	-	-	-
151	Contracted Incidental Expenses related to LRIU	-	-	-	-	6,132,612.94	-	-	-	-
152	Fire Services	35,000,000	-	-	-	42,081,828.05	-	-	-	-
153	Fuelling of Trucks	-	-	-	-	-	-	-	-	-
154	Specialised Fire Rescue Equipment	-	-	-	-	18,397,838.81	-	-	188,516,349	-
155	Maintenance of Security Command & Control Centre	-	-	-	-	-	-	-	2,550,000,000	-
156	Procurement of Heavy Duty Equipment	-	-	-	-	-	-	-	1,151,134,758	-
157	077 Lagos State Emergency Management Agency (LASEMA)	-	-	-	-	-	-	-	-	312,066,368
158	077 Lagos Safety Commission	90,000,000	60,000,000	60,000,000	-	-	-	-	-	-
159	Neighbourhood Safety Agency	280,000	-	-	2,717,282,204	-	-	-	28,959,365	79,876,317
160	Security/Emergency Intervention (MEPB)	-	-	-	-	-	-	-	398,191,289	211,373,373
161	Special Duties Expenses (OCOS)	-	-	-	-	444,392,234.19	-	-	921,098,188	-
162	Capacity Building (Law Enforcement) (MEPB)	-	-	-	-	8,532,010,783.00	-	-	-	-
		-	-	-	-	405,886,020.55	-	-	-	-



**SCHEDULE 1 - PART B**  
**LAGOS STATE GOVERNMENT**  
**REVISED Y2020 APPROVED BUDGET**  
**OMNIBUS TABLE**

P		REVISED Y2020 REVENUE(CRF) N	REVISED Y2020 REVENUE DEDICATED (RECURRENT) N	REVISED Y2020 DEDICATED EXPENDITURE (RECURRENT) N	REVISED Y2020 PERSONNEL COST (MOET&P) N	REVISED Y2020 OVERHEAD COST N	REVISED Y2020 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2020 REVISED CAPITAL EXPENDITURE N	REVISED Y2020 SUBVENTION N
163	Operating Cost For 3 Helicopters	-	-	-	-	1,296,617,776.88	-	-	-
	Economic Affairs	13,697,608.027	6,174,207.490	6,174,207.490	8,607,649.866	7,187,826.190	1,696,049,140	193,654,039.465	27,222,389.722
	Agriculture	385,000.000	-	-	922,053.604	85,081.641	-	12,844,228,141	187,269.604
164	Ministry of Agriculture	385,000.000	-	-	922,053.604	41,204.837.11	-	3,181,823.562	-
165	Lagos State Food Production Centre, Avia-Igborosu, Badagry	-	-	-	-	43,876,803.91	-	1,111,197,898	-
166	Rice Collaboration(LASG AND KEBBI)	-	-	-	-	-	-	-	-
167	Rice Mill	-	-	-	-	-	-	8,001,137.637	-
168	Lagos State Coconut Development Authority	-	-	-	-	-	-	78,879,400	8,614.402
169	Lagos State Agric Development Authority	-	-	-	-	-	-	78,879,400	144,197.595
170	Lagos State Agric Input Supply Authority	-	-	-	-	-	-	131,465.667	25,843.205
171	Agricultural Land Holding Authority	-	-	-	-	-	-	260,844,578	8,614.402
	Commerce and Industry	530,477.638	34,910.097	34,910.097	1,371,998,182	6,237,975,861	-	22,099,969,963	23,151,714.830
172	Ministry of Commerce, Industry and Cooperatives	91,000.000	-	-	611,282,537	206,893,543.90	-	233,196,493	-
173	Lagos State Cooperative College	-	-	-	-	-	-	109,620,000	45,540.000
174	Lekki Free Zone	-	-	-	-	-	-	1,185,880,320	-
175	Development of Imoda Light Industrial Park	-	-	-	-	-	-	569,176,000	-
176	Development of Gberigbe Enterprise Zone, Ikorodu	-	-	-	-	-	-	55,888,366	-
177	Lagos State Consumer Protection Agency	-	-	-	-	-	-	23,076,060	71,765,783
178	Lagos State Market Development Board	-	-	-	-	-	-	-	30,438,265
179	Central Business District	4,200,000	-	-	47,503,561	122,535,231.66	-	208,786,739	-
180	Office of Overseas Affairs and Investment (Lagos Global)	-	-	-	45,338,803	2,300,000,000.00	-	-	-
181	Ministry of Wealth Creation and Employment	4,900,000	-	-	122,001,124	225,712,477.29	-	173,418,712	-
182	Virtual Market/Data Base Portal for Artisans/Trades Men in LGA & LCDAs	-	-	-	-	188,026,550.00	-	-	-
183	Graduate Internship Programme	-	-	-	-	1,200,000,000.00	-	-	-
184	Creation of Industrial Hubs	-	-	-	-	-	-	1,512,216,400	-
185	Wealth Creation (State Cash Transfer Unit - SCTU)	-	-	-	-	200,000,000	-	-	-
186	Employment Trust Fund	-	-	-	-	-	-	-	-
187	Subvention (LSBE/FE)	-	-	-	-	-	-	4,600,000,000	217,533.033



## COMBINING TABLE

[illegible]



**SCHEDULE 1 - PART B**  
**LAGOS STATE GOVERNMENT**  
**REVISED Y2020 APPROVED BUDGET**  
**OMNIBUS TABLE**

P		REVISED Y2020 REVENUE(CRF) N	REVISED Y2020 REVENUE DEDICATED (RECURRENT) N	REVISED Y2020 DEDICATED EXPENDITURE (RECURRENT) N	REVISED Y2020 PERSONNEL COST (MOET&P) N	REVISED Y2020 OVERHEAD COST N	REVISED Y2020 CAPITAL RECEIPTS (INFLOW) N	REVISED Y2020 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2020 REVISED CAPITAL EXPENDITURE N	REVISED Y2020 SUBVENTION N
214	Transport Fund Maintenance(LAMATA)	-	-	-	-	-	-	795,000,000	-	-
215	Transport Fund (Blue Rail Line)	-	-	-	-	-	-	686,709,588	-	-
216	Lagos State Number Plate & Production Authority	350,000,000	2,000,000,000	2,000,000,000	-	-	-	-	-	-
217	Lagos Bus Service Limited	-	-	-	-	-	-	-	-	500,000,000
218	Public Transport Infrastructure (MEPB)	-	-	-	-	-	-	-	12,360,882,861	-
219	Lagos Bus Service Limited (Depot Development)	-	-	-	-	-	-	-	396,704,469	-
220	Lagos State Waterways Authority	140,000,000	-	-	-	-	-	-	1,401,769,928	151,827,773
221	Lagos State Ferry Services	250,000,000	150,000,000	150,000,000	-	-	-	-	1,893,320,810	393,132,195
222	Works and Infrastructure	2,314,000,000	750,000,000	750,000,000	935,631,570	364,512,641	66,168,563	66,168,563	122,210,432,353	2,300,049,276
223	Ministry of Works & Infrastructure	14,000,000	-	-	768,293,365	289,260,287.46	-	-	25,477,112,828	-
224	Special Building/Strategic Projects	-	-	-	-	-	-	-	834,702,947	-
225	Project Stabilisation Fund	-	-	-	-	-	-	-	10,516,791,600	-
226	Furnishing and equipping of Multi-Agency Building	-	-	-	-	-	-	-	592,636,879	-
227	Regional Roads	-	-	-	-	-	-	-	20,002,525,200	-
228	Strategic Roads (Bola Ahmed Tinubu Igbojobo)	-	-	-	-	-	-	-	2,551,114,000	-
229	Agriculture Road in Ikorodu	-	-	-	-	-	-	-	6,500,000,000	-
230	Oshodi Airport Road	-	-	-	-	-	-	-	724,686,480	-
231	Lagos Badagry Expressway	-	-	-	-	-	-	-	8,034,012,975	-
232	State Infrastructure Intervention Fund	-	-	-	-	-	-	-	10,000,000,000	-
233	Construction of Flyover @ Agege, Pen. Cinema	-	-	-	-	-	-	-	7,846,204,860	-
234	Construction of Road (Mba Cardoso)	-	-	-	-	-	-	-	471,954,525	-
235	Ishuti Road	-	-	-	-	-	-	-	1,817,286,120	-
236	Oregun road network Bridge	-	-	-	-	-	-	-	664,423,307	-
237	Lagos Ogun Boundary road	-	-	-	-	-	-	-	3,256,179,360	-
238	Construction of Iljede Rd, Ikorodu	-	-	-	-	-	-	-	4,787,202,264	-
239	Regional Roads (LASG Contribution)	-	-	-	-	-	-	-	-	-
240	Urban Renewal/Regeneration - Onikan Car park Repairs on failed section Lekki Technical studies 4th Mainland bridge	-	-	-	-	-	-	-	1,101,759,120	-

**SCHEDULE 1 - PART B**

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		REVISED Y2020 REVENUE(CRF) N	REVISED Y2020 REVENUE DEDICATED (RECURRENT) N	REVISED Y2020 DEDICATED EXPENDITURE (RECURRENT) N	REVISED Y2020 PERSONNEL COST (MOET&P) N	REVISED Y2020 OVERHEAD COST N	REVISED Y2020 CAPITAL RECEIPTS (INFLOW) N	REVISED Y2020 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2020 REVISED CAPITAL EXPENDITURE N	REVISED Y2020 SUBVENTION N
281			-	-			-		103,648,506	-
292			-	-			-		228,451,578	-
293	077	15,510,196,359	-	-			-		936,511,576	134,909,392
294	077	2,000,000,000	-	-			-		434,894,960	360,920,000
295	077	900,000,000	-	-			-		211,106,540	138,000,000
296	077		350,000,000	350,000,000			3,180,000,000		289,711,817	69,000,000
297	077	6,720,000	-	-			-		25,176,032	25,530,000
298	077	117,600,000	-	-			-		3,577,927,680	34,500,000
299			-	-			-		679,206,810	-
300			-	-			-		72,111,359	-
301	008	1,093,070,000	10,958,200,000	10,958,200,000	37,338,524,275	17,210,560,333	-	-	25,506,839,815	0,245,684,273
302			-	-	1,739,319,425	6,108,225,700	-	-	13,215,408,472	-
303			-	-			-	-	981,960,000	-
304			-	-		6,490,870,250.00	-	-	-	-
305		44,700,000	20,000,000	20,000,000		52,450,996	-	-	137,710,000	-
306		98,000,000	60,000,000	60,000,000		80,000,000	-	-	143,286,790	-
307			-	-			-	-	-	993,537,997
308			-	-			-	-	390,701,968	-
309			-	-			-	-	2,544,365,808	-
310			-	-			-	-	260,467,969	-
311			-	-			-	-	-	-
312			-	-			-	-	1,953,509,992	-
313			-	-		84,444,699	-	-	-	-
314			-	-			-	-	-	-
315			-	-		1,151,515,693	-	-	476,244,706	-



**SCHEDULE 1 - PART B**  
**LAGOS STATE GOVERNMENT**  
**REVISED Y2020 APPROVED BUDGET**  
**OMNIBUS TABLE**

P		REVISED Y2020 REVENUE(CRF) N	REVISED Y2020 REVENUE (RECURRENT) N	REVISED Y2020 DEDICATED EXPENDITURE (RECURRENT) N	REVISED Y2020 PERSONNEL COST (MOET&P) N	REVISED Y2020 OVERHEAD COST N	REVISED Y2020 CAPITAL RECEIPTS (INFLOW) N	REVISED Y2020 DEVELOPMENT (OUTFLOW) N	REVISED Y2020 CAPITAL EXPENDITURE N	REVISED Y2020 SUBVENTION N
316	LASUTH Facility Mgt	-	-	-	-	-	-	-	1,172,102,965	-
317	Ministry of Health (LASUCOM Project)	-	-	-	-	-	-	-	817,437,821	-
318	Health Service Commission	35,000,000	14,000,000	14,000,000	21,818,407,429	383,838,831	-	-	-	-
319	HSC (Capacity Building)	-	-	-	-	1,535,354,524	-	-	-	-
320	General Hospital, Lagos	35,000,000	665,000,000	665,000,000	-	67,446,977	-	-	-	-
321	Gbagada General Hospital	65,000,000	585,000,000	585,000,000	-	82,632,871	-	-	-	-
322	Onile Agege General Hospital	24,000,000	456,000,000	456,000,000	-	57,017,841	-	-	-	-
323	Ibeju General Hospital	25,000,000	475,000,000	475,000,000	-	45,825,970	-	-	-	-
324	Ikorodu General Hospital	95,000,000	855,000,000	855,000,000	-	80,544,797	-	-	-	-
325	Alimosho General Hospital	30,000,000	270,000,000	270,000,000	-	48,381,263	-	-	-	-
326	Badagry General Hospital	36,000,000	324,000,000	324,000,000	-	43,081,816	-	-	-	-
327	Epe General Hospital	44,550,000	400,950,000	400,950,000	-	43,167,558	-	-	-	-
328	Agbowe General Hospital	13,000,000	117,000,000	117,000,000	-	14,336,080	-	-	-	-
329	Lagos Island Maternity Hospital	65,000,000	585,000,000	585,000,000	-	39,852,081	-	-	-	-
330	Masey Street Children's Hospital, Lagos	4,250,000	80,750,000	80,750,000	-	74,776,471	-	-	-	-
331	Mainland Hospital, Yaba	10,000,000	90,000,000	90,000,000	-	59,268,130	-	-	-	-
332	Onikan Health Centre	20,000,000	180,000,000	180,000,000	-	12,073,119	-	-	-	-
333	Apapa General Hospital	6,000,000	114,000,000	114,000,000	-	26,744,783	-	-	-	-
334	Ebute-Metta Health Centre	22,000,000	108,000,000	188,000,000	-	36,912,361	-	-	-	-
335	Harvey Road Health Centre	16,000,000	144,000,000	144,000,000	-	28,509,511	-	-	-	-
336	Ketu-Ejirin Health Centre	1,500,000	13,500,000	13,500,000	-	9,085,405	-	-	-	-
337	Ijeda General Hospital	28,000,000	225,000,000	225,000,000	-	16,215,404	-	-	-	-
338	Ibeju-Lekki General Hospital	16,000,000	162,000,000	162,000,000	-	23,139,259	-	-	-	-
339	Shomolu General Hospital	17,000,000	153,000,000	153,000,000	-	25,472,064	-	-	-	-
340	Ifako/Ibeju General Hospital	48,000,000	432,000,000	432,000,000	-	60,999,738	-	-	-	-
341	Mushin General Hospital	30,000,000	270,000,000	270,000,000	-	41,781,035	-	-	-	-
342	Surulere General Hospital	27,500,000	522,500,000	522,500,000	-	76,423,704	-	-	-	-
343	Alimosho General Hospital	90,000,000	810,000,000	810,000,000	-	60,046,179	-	-	-	-
344	Amuwo Odofin General Hospital	40,000,000	360,000,000	360,000,000	-	52,794,482	-	-	-	-
345	Eti-Osa Maternal & Child care	7,500,000	142,500,000	142,500,000	-	52,794,482	-	-	-	-
346	Lekki MCC	-	-	-	-	-	-	-	-	-
347	Hospital Units (Dedicated)	-	100,000,000	100,000,000	-	-	-	-	-	-
348	Hospital Units (IPP Intervention - Diesel)-(MEPB)	-	-	-	-	153,535,452.00	-	-	-	-
349	Lagos State University College of Medicine(LASUCOM)	-	120,000,000	120,000,000	-	-	-	-	-	-
350	LASUCOM (Accreditation)	-	-	-	-	-	-	-	264,681,847	2,583,186,792

**SCHEDULE 1 - PART B**  
**LAGOS STATE GOVERNMENT**  
**REVISED Y2020 APPROVED BUDGET**  
**OMNIBUS TABLE**

REVISED  
Y2020



P		REVISED Y2020 REVENUE(CRF) N	REVISED Y2020 DEDICATED REVENUE (RECURRENT)	REVISED Y2020 DEDICATED EXPENDITURE (RECURRENT)	REVISED Y2020 PERSONNEL COST (MOET&P) N	REVISED Y2020 OVERHEAD COST N	REVISED Y2020 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2020 REVISED CAPITAL EXPENDITURE N	REVISED Y2020 SUBVENTION N
351	077	Lagos State University Teaching Hospital (LASUTH)	-	2,000,000,000	8,906,330,356	-	-	716,286,997	1,291,599,366
352	077	Board of Traditional Medicine	-	14,000,000	-	-	-	82,484,640	12,419,225
353	077	Primary Health Care Board	70,000	-	8,874,487,065	-	-	1,943,509,962	620,961,248
354		Maintenance Support for PHC Centres	-	-	-	-	-	-	363,949,331
355		PHC (MSSU/Sure-P Nurses and CHEWS)	-	-	-	-	-	-	-
356		PHC (Health Volunteer Workers)	-	-	-	-	-	-	-
357	077	Lagos State AIDS Control Agency(LSACA)	-	-	-	-	-	396,841,158	280,674,484
358	077	Lagos State Accident & Emergency Centre	-	-	-	-	-	82,083,600	74,515,350
359		Lagos State Accident & Emergency Centre (Drugs and Medical Consumables)	-	-	-	-	-	-	24,838,450
		Recreation, Culture and Religion	127,600,200	-	384,792,241	4,047,247,987	150,000,000	1,199,926,145	82,588,389
		Home Affairs and Culture	94,600,200	-	192,366,866	1,034,793,165	-	1,136,926,145	48,647,508
360	008	Ministry of Home Affairs	64,600,200	-	192,366,866	699,360,852,80	-	1,136,926,145	-
361		NIREC Meetings	-	-	-	8,292,363,76	-	-	-
362		Pilgrimage Operations	-	-	-	327,119,946,24	-	-	24,823,753
363	077	Christian Pilgrims' Welfare Board	-	-	-	-	-	-	24,823,753
364	077	Muslim Pilgrims' Welfare Board	63,000,000	-	192,425,575	3,072,454,832	150,000,000	63,000,000	32,938,883
		Sport Development	63,000,000	-	192,425,575	2,395,961,529,00	-	63,000,000	-
365	042	Lagos State Sports Commission	-	-	-	38,266,000,00	-	-	-
366		Board Expenses	-	-	-	-	-	-	-
367		Construction of Community Recreation Youth Centres across the State	-	-	-	-	-	-	-
368		National Sports Competition (Festival)	-	-	-	48,206,195,00	-	-	-
369		Sports Classics	-	-	-	232,021,107,75	-	-	-
370		Grastrout Sport Competitions	-	-	-	-	-	-	-
371		State Physically Challenged Festival	-	-	-	-	-	-	-
372		Construction of 4 Stadia	-	-	-	300,000,000,00	-	-	-
373		Marathon and other Races	-	-	-	-	-	-	-
374		Governor's Cup	-	-	-	-	-	-	32,938,883
375	077	Sports Trust Fund	-	-	-	-	150,000,000	-	25,682,976,690
		Education	1,961,483,250	5,172,922,770	41,392,886,998	5,506,850,339	-	30,616,097,432	25,682,976,690
		Education	1,961,483,250	5,172,922,770	41,392,886,998	5,506,850,339	-	30,616,097,432	25,682,976,690
377	005	Ministry of Education	840,000,000	-	626,628,907	428,409,742,53	-	2,267,682,638	-
378		Recruitment of 1200 Classroom Teachers	-	-	-	-	-	-	-







**SCHEDULE 1 - PART B**  
**LAGOS STATE GOVERNMENT**  
**REVISED Y2020 APPROVED BUDGET**  
**OMNIBUS TABLE**



**SCHEDULE 1 - PART B**  
**LAGOS STATE GOVERNMENT**  
**REVISED Y2020 APPROVED BUDGET**  
**OMNIBUS TABLE**

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440	Internal Loan (Principal Repayments)	-	-	-		-			9,363,000,000	-
441	Bond Issuance (Repayments)	-	-	-		-			-	-
442	Consolidated Debt Service Accounts	-	-	-		-			64,565,000,000	-

Amendment (Amendment) Law, 2019

C 493

This printed impression has been compared by me with the Bill which has been passed by the Lagos State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

*MR. AZEEZ A. SANNI*

MR. AZEEZ A. SANNI

*Clerk of the House of Assembly*

Assented to by me, this **15<sup>th</sup>** day of **July** **20**

MR. BABAJIDE OLUSOLA SANWO-OLU

*Governor of Lagos State*

Assent withheld by me, this ..... day of ..... 20 .....

MR. BABAJIDE OLUSOLA SANWO-OLU

*Governor of Lagos State*

Passed again by the Lagos State House of Assembly by two-thirds majority, this ..... day  
of ..... 20 .....

RT. HON. MUDASHIRU A. OBASA

*Speaker of the House of Assembly*