

HOUSE OF ASSEMBLY  
OGUN STATE OF NIGERIA  
THE NINTH LEGISLATURE (2019 – 2023)  
ENROLLED HOUSE BILL NO. 50/OG/2020

SPONSOR: HON. SOBUKANLA, OLAKUNLE  
CO-SPONSORS: HON. OYEDEJI, GANIYU ALANI  
HON. MUJOTA, MODUPE ONIKEPO (MRS.)  
HON. ABDUL, BASHIR OLADUNJOYE  
HON. ADENIRAN, ADEMOLAADEYINKA

No. 50

2020



OGUN STATE OF NIGERIA

**PRINCE 'DAPO ABIODUN, MFR**

Governor of Ogun State

**A BILL FOR A LAW TO AMEND THE YEAR 2020 APPROPRIATION LAW TO AUTHORISE THE ISSUE AND APPROPRIATION OF THE SUM OF TWO HUNDRED AND EIGHTY BILLION, NINE HUNDRED AND SEVEN MILLION, FIVE HUNDRED AND THIRTY-EIGHT THOUSAND, THREE HUNDRED AND SEVENTY-SIX NAIRA, FORTY-SEVEN KOBO ONLY, FROM THE CONSOLIDATED REVENUE FUND FOR SERVICES OF OGUN STATE GOVERNMENT, NIGERIA FOR THE FINANCIAL YEAR ENDING THIRTY-FIRST(31<sup>st</sup>) DAY OF DECEMBER, TWO THOUSAND AND TWENTY.**

(Date Assented to/Vetoed)

**BE IT ENACTED** by the House of Assembly of Ogun State of Nigeria as follows:

1. This Law may be cited as the Year 2020 Appropriation Law:
2. The Year 2020 Appropriation Law, Ogun State (Principal Law) is hereby amended by replacing Sections 2, 5, 6, and 7 thereof as follows:
3. Section 2 of the Principal Law is hereby replaced as follows:  
'The Accountant-General of the State may, when authorized to do so by Warrants signed by the State Commissioner for Budget and Planning, pay out of the Consolidated Revenue Fund of the State during the Year Ending 31<sup>st</sup> December, 2020, the sum specified by Warrants not exceeding in the aggregate of Two Hundred and Eighty Billion, Nine Hundred and Seven Million, Five Hundred and Thirty-Eight Thousand, Three Hundred and Seventy-Six Naira, Forty-Seven Kobo (N280,907,538,376.47k) Only.
4. Section 5 of the Principal Law is hereby replaced as follows:  
'The sum of One Hundred and Sixteen Billion, Nine Hundred and Fourteen Million, Two Hundred and Seventy-Eight Thousand, Six Hundred and Fourteen Naira, Thirty-Four Kobo (N116,914,278,614.34k) Only shall be appropriated for Recurrent Expenditure for the year ending on 31<sup>st</sup> day of December, 2020 for services set out in the First Schedule to the Law';

Date of  
Commencement.

Short Title.

(Amendment) Law 2020  
Appropriation Law.

Replacement of Section  
2 of the Principal Law.

Replacement of Section  
5 of the Principal Law

5. Section 6 of the Principal Law is hereby replaced as follows:  
'The sum of Fifteen Billion, Five Hundred and Sixty-Six Million, Seven Hundred and Seventy-Two Thousand, Five Hundred and Ten Naira, Nineteen Kobo (N15,566,772,510.19k) Only shall be appropriated from the Consolidated Revenue Fund Charges for servicing of Pensions and Gratuities for year ending 31<sup>st</sup> day of December, 2020 set out in Second Schedule to this Law'.

Replacement of Section  
6 of the Principal Law

6. Section 7 of the Principal Law is hereby replaced as follows:  
'The sum of One Hundred and Forty-Eight Billion, Four Hundred and Twenty-Six Million, Four Hundred and Eighty-Seven Thousand, Two Hundred and Fifty-One Naira, Ninety-Four Kobo (N148,426,487,251.94k) Only shall be appropriated for capital Expenditure for the year ending 31<sup>st</sup> day of December, 2020 for the Services set out in the Third Scheduled to this Law'.

Replacement of Section  
7 of the Principal Law.



**FIRST SCHEDULE  
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>	
70111	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
011100100100	Office of the Governor	6,200,000,000.00
011100100200	Deputy Governor's Office	200,000,000.00
011100100300	Government House	300,000,000.00
011100100400	Contingencies	11,017,632,388.12
	Stabilization Fund	-
011100100500	Grants to Local Government	5,481,224,631.83
011101700100	Bureau of Cabinet & Special Services	27,000,000.00
011102100100	Ogun State Liaison Office (Lagos)	20,000,000.00
011102100200	Ogun State Liaison Office (Abuja)	25,000,000.00
011110500100	Office of the Chief of Staff	25,000,000.00
011111300100	Bureau of Protocol and Ceremonials	20,000,000.00
014800100100	State Independent Electoral Commission	260,000,000.00
011200300100	State House of Assembly	4,950,000,000.00
	<b>Sub-Total</b>	<b>28,525,857,019.95</b>
70112	<b>FINANCIAL AND FISCAL AFFAIRS</b>	
011101900100	Bureau of Project Monitoring	2,250,000,000.00
022000100100	Ministry of Finance	15,000,000.00
022000200100	Debt Management Office	8,678,052,005.76
22060102	Public Debt Charges	610,000,000.00
022000300100	Ministry of Budget and Planning	430,000,000.00
022000700100	Office of the Accountant-General	2,050,000,000.00
022000800100	Board of Internal Revenue	160,000,000.00
014000100100	Office of Auditor-General (State)	135,000,000.00
014000100200	Office of Auditor-General (Local Governments)	
	<b>Sub-Total</b>	<b>14,328,052,005.76</b>
<b>7013</b>	<b>GENERAL SERVICES</b>	
70131	<b>GENERAL PERSONNEL SERVICES</b>	
012500100100	Office of the Head of Service	246,000,000.00
012500500100	Bureau of Establishments and Training	227,000,000.00
011103400100	Public Sector Transformation Office	55,000,000.00
011200400100	House of Assembly Service Commission	160,115,590.00
014700100100	Civil Service Commission	195,500,000.00
014700200100	Local Government Service Commission	70,000,000.00
	<b>Sub-Total</b>	<b>953,615,590.00</b>
	<b>Total</b>	<b>43,807,524,615.71</b>
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	
<b>7033</b>	<b>LAW COURTS</b>	
70330	<b>LAW COURTS</b>	
031801100100	Judicial Service Commission	80,000,000.00
032600100100	Ministry of Justice	370,000,000.00
032605100100	Judiciary	1,900,000,000.00
	<b>Sub-Total</b>	<b>2,350,000,000.00</b>
<b>7035</b>	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	
70350	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	
011101700200	Gateway Response Squad	300,000,000.00
011101700300	Social Safety	645,000,000.00
011101700400	Social Order Protection	1,500,000,000.00
	<b>Sub-Total</b>	<b>2,445,000,000.00</b>
	<b>Total</b>	<b>4,795,000,000.00</b>

**FIRST SCHEDULE  
RECURRENT EXPENDITURE**

SUB- HEAD	AGENCY	NOT EXCEEDING (N)
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	
<b>70411</b>	<b>GENERAL ECONOMIC AND COMMERCIAL AFFAIRS</b>	
022200100100	Ministry of Industry, Trade and Investment . . . . .	418,962,087.64
022200100200	Ogun State Investment Promotion and Facilitation Agency	57,975,000.00
045102100100	Ministry of Regional Integration . . . . .	26,895,000.00
022202900100	Ogun State Market Development Board . . . . .	50,265,000.00
022205100100	Ogun State Multipurpose Credit Agency . . . . .	69,995,000.00
	<b>Sub-Total . . . . .</b>	<b>624,092,087.64</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	
<b>70421</b>	<b>AGRICULTURE</b>	
021500100100	Ministry of Agriculture . . . . .	940,874,337.40
021500100200	Cassava Revolution Programme	12,555,391.43
021510200100	Ogun State Agricultural Development Programme (OGADEP)	511,851,304.78
021511000100	Agro Services Corporation . . . . .	125,110,782.87
021511300100	Agricultural Development Corporation . . . . .	65,110,782.87
	<b>Sub-Total . . . . .</b>	<b>1,655,502,599.35</b>
<b>70422</b>	<b>FORESTRY</b>	
021510900100	Ministry of Forestry . . . . .	418,481,043.82
021510900200	Forestry Plantation Project (Area J4)	125,110,782.87
	<b>Sub-Total . . . . .</b>	<b>543,591,826.69</b>
<b>7043</b>	<b>FUEL AND ENERGY</b>	
<b>70435</b>	<b>ELECTRICITY</b>	
023100100100	Bureau of Electrical Engineering Services . . . . .	355,000,000.00
	<b>Sub-Total . . . . .</b>	<b>355,000,000.00</b>
<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	
<b>70443</b>	<b>CONSTRUCTION</b>	
023400100100	Ministry of Works and Infrastructure . . . . .	580,000,000.00
023400400100	Ogun State Public Works Agency (OGPWA)	418,033,703.63
011104400100	Ministry of Special Duties & Inter-Governmental Affairs	260,000,000.00
023400200100	Ministry of Rural Development . . . . .	250,000,000.00
	<b>Sub-Total . . . . .</b>	<b>1,508,033,703.63</b>
<b>7045</b>	<b>TRANSPORT</b>	
<b>70451</b>	<b>ROAD TRANSPORT</b>	
022900100100	Ministry of Transport . . . . .	157,975,000.00
022900100200	Parks & Garages Development Board . . . . .	41,895,000.00
022905500100	Traffic Compliance & Enforcement . . . . .	700,000,000.00
	<b>Sub-Total . . . . .</b>	<b>899,870,000.00</b>
	<b>Total . . . . .</b>	<b>5,586,090,317.31</b>
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	
<b>7051</b>	<b>WASTE MANAGEMENT</b>	
<b>70510</b>	<b>WASTE MANAGEMENT</b>	
053500100100	Ministry of Environment . . . . .	571,192,634.88
053500300100	Waste Management . . . . .	1,190,000,000.00
011100800100	State Emergency Management Agency . . . . .	60,241,008.75
	<b>Sub-Total . . . . .</b>	<b>1,821,433,643.63</b>



**FIRST SCHEDULE  
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
<b>7053</b>	<b>POLLUTION ABATEMENT</b>	
70530	POLLUTION ABATEMENT	
053501600100	Ogun State Environmental Protection Agency . . . . .	393,000,000.00
	<b>Total . . . . .</b>	<b>393,000,000.00</b>
	<b>Sub-Total . . . . .</b>	<b>2,214,433,643.63</b>
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	
70610	HOUSING DEVELOPMENT	
025301000100	Ogun State Housing Corporation . . . . .	272,410,721.88
025305300100	Ogun State Property & Investment Corporation (OPIC)	460,000,000.00
025300100100	Ministry of Housing . . . . .	229,276,137.50
025300100200	Ogun State Housing Project . . . . .	23,123,353.96
	<b>Sub-Total . . . . .</b>	<b>984,810,213.04</b>
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	
70620	COMMUNITY DEVELOPMENT	
051400300100	Ministry of Community Development & Cooperatives . . . . .	383,131,635.83
	<b>Sub-Total . . . . .</b>	<b>383,131,635.83</b>
<b>7063</b>	<b>WATER SUPPLY</b>	
70630	WATER SUPPLY	
025210200100	Ogun State Water Corporation . . . . .	1,007,172,160.99
025210300100	Ogun State Rural Water Supply & Environmental Sanitation Agency . . . . .	40,000,000.00
	<b>Sub-Total . . . . .</b>	<b>1,047,172,160.99</b>
<b>7065</b>	<b>R &amp; D HOUSING AND COMMUNITY AMMENITIES</b>	
70650	R & D HOUSING AND COMMUNITY AMMENITIES	
026000100100	Bureau of Lands and Survey . . . . .	326,113,895.00
026000200100	Ministry of Urban and Physical Planning . . . . .	158,988,249.50
026000200200	Ogun State Urban & Regional Planning Board . . . . .	252,257,272.50
	<b>Sub-Total . . . . .</b>	<b>737,359,417.00</b>
	<b>Total . . . . .</b>	<b>3,152,473,426.86</b>
<b>707</b>	<b>HEALTH</b>	
<b>7073</b>	<b>HOSPITAL SERVICES</b>	
70731	GENERAL HOSPITAL SERVICES	
052110200100	Ogun State Hospitals Management Board . . . . .	6,382,416,000.00
052110200200	State Hospital, Sokenu, Abeokuta . . . . .	931,866,000.00
052110200300	State Hospital, Ijebu Ode . . . . .	576,166,000.00
052110200400	State Hospital, Ota . . . . .	531,210,264.10
052110200500	State Hospital, Ilaro . . . . .	296,846,000.00
052110200600	State Hospital, Isara . . . . .	219,686,000.00
	<b>Sub-Total . . . . .</b>	<b>8,938,190,264.10</b>
70732	<b>SPECIALIZED HOSPITAL SERVICES</b>	
052102600100	Olabisi Onabanjo University Teaching Hospital . . . . .	3,476,216,000.00
	<b>Sub-Total . . . . .</b>	<b>3,476,216,000.00</b>
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	
70740	PUBLIC HEALTH SERVICES	
052100100100	Ministry of Health . . . . .	2,268,959,685.47
052100300100	Ogun State Primary Health Care Development Board . . . . .	107,186,000.00
011103300100	Ogun State Action Committee on Aids . . . . .	17,871,000.00
052100200100	Ogun State Health Insurance Agency . . . . .	90,700,000.00
	<b>Sub-Total . . . . .</b>	<b>2,484,716,685.47</b>
	<b>Total . . . . .</b>	<b>14,899,122,949.57</b>

**FIRST SCHEDULE  
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
70810	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth & Sports	209,159,347.54
051300100200	Gateway Football Club	270,062,735.24
051300100300	Team Ogun	190,966,122.96
051300100400	MKO Abiola Stadium	66,386,449.17
051300100500	Otunba Dipo Dina Int'l Stadium, Ijebu Ode	66,838,143.04
051300100600	Gateway International Stadium, Ilaro	32,993,224.58
051300100700	Gateway International Stadium, Sagamu	31,370,765.37
053905100100	Ogun State Sports Council	330,966,122.96
	<b>Sub-Total</b>	<b>1,198,742,910.86</b>
<b>7082</b>	<b>CULTURAL SERVICES</b>	
70820	CULTURAL SERVICES	
011100300100	Ogun State Boundary Committee	18,193,224.58
023600100100	Ministry of Culture and Tourism	547,749,068.80
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	171,869,510.66
	<b>Sub-Total</b>	<b>737,811,804.04</b>
<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>	
70830	BROADCASTING AND PUBLISHING SERVICES	
012300300100	Ogun State Television	351,449,184.43
012300400100	Ogun State Broadcasting Corporation	282,772,898.36
012301300100	Ogun State Printing Corporation	51,838,143.04
012300100100	Ministry of Information and Strategy	543,381,430.36
012300100200	Ogun State Signage and Advertising Agency	90,579,673.77
022800700100	Bureau of Information Technology	68,193,224.58
	<b>Sub-Total</b>	<b>1,338,214,554.54</b>
<b>7084</b>	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	
70840	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board	287,415,307.39
011103800100	Christian Pilgrims Welfare Board	176,449,184.43
	<b>Sub-Total</b>	<b>463,864,491.82</b>
	<b>Total</b>	<b>3,788,633,761.26</b>
<b>709</b>	<b>EDUCATION</b>	
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	
<b>70911</b>	<b>PRE-PRIMARY EDUCATION</b>	
<b>70912</b>	<b>PRIMARY EDUCATION</b>	
051700300100	State Universal Basic Education Board	1,100,500,000.00
	<b>Sub-Total</b>	<b>1,100,500,000.00</b>
<b>7092</b>	<b>SECONDARY EDUCATION</b>	
<b>70921</b>	<b>LOWER SECONDARY EDUCATION</b>	
<b>70922</b>	<b>UPPER-SECONDARY EDUCATION</b>	
051705400200	Teaching Service Commission	21,155,000,000.00
	<b>Sub-Total</b>	<b>21,155,000,000.00</b>
<b>7093</b>	<b>POST-SECONDARY NON-TERTIARY EDUCATION</b>	
<b>70930</b>	<b>POST-SECONDARY NON-TERTIARY EDUCATION</b>	
<b>7094</b>	<b>TERTIARY EDUCATION</b>	
<b>70941</b>	<b>FIRST STAGE OF TERTIARY EDUCATION</b>	
051701900100	Tai Solarin College of Education, Omu	667,000,000.00
	<b>Sub-Total</b>	<b>667,000,000.00</b>



**FIRST SCHEDULE  
RECURRENT EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
<b>70942</b>	<b>SECOND STAGE OF TERTIARY EDUCATION</b>	
051701800100	Moshood Abiola Polytechnic, Abeokuta	2,055,500,000.00
051701800300	Gateway ICT Polytechnic, Igbesa	505,000,000.00
051701800400	Gateway ICT Polytechnic, Saapade	445,000,000.00
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	400,000,000.00
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	490,000,000.00
051701800600	Ogun State Polytechnic, Ipokia	-
051702100100	Olabisi Onabanjo University, Ago-Iwoye	4,580,000,000.00
051702100200	Tai Solarin University of Education	2,922,500,000.00
051702100300	Moshood Abiola University of Science & Tech. Abeokuta	-
051702300700	Gateway Industrial Gas-Petroleum Institute, Oni	97,500,000.00
052110900100	Ogun State College of Health Technology, Ilese	610,000,000.00
	<b>Sub-Total</b>	<b>12,105,500,000.00</b>
<b>7096</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>	
70960	SUBSIDIARY SERVICES TO EDUCATION	
051700800100	Ogun State Library Board	70,000,000.00
	<b>Sub-Total</b>	<b>70,000,000.00</b>
<b>7097</b>	<b>R &amp; D EDUCATION</b>	
70970	R & D EDUCATION	
051700100100	Ministry of Education, Science & Technology	3,000,000,000.00
051700100200	Human Capital Development Programme	6,000,000.00
051701300100	Ogun State Technical and Vocational Education Board	30,000,000.00
051702000100	Bureau of Tertiary Institutions	27,000,000.00
	<b>Sub-Total</b>	<b>3,063,000,000.00</b>
	<b>Total</b>	<b>38,161,000,000.00</b>
<b>710</b>	<b>SOCIAL PROTECTION</b>	
<b>7102</b>	<b>OLD AGE</b>	
71020	OLD AGE	
011103500100	Bureau of Pensions (State)	100,000,000.00
011103500200	Bureau of Local Government Pensions	30,000,000.00
011103500300	Pensions and Gratuities	-
011103500400	Contributory Pension Scheme	-
	<b>Sub-Total</b>	<b>130,000,000.00</b>
<b>7104</b>	<b>FAMILY AND CHILDREN</b>	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	380,000,000.00
	<b>Sub-Total</b>	<b>380,000,000.00</b>
<b>7105</b>	<b>UNEMPLOYMENT</b>	
71050	UNEMPLOYMENT	
022700500100	Bureau of Employment Generation	-
	<b>Sub-Total</b>	<b>510,000,000.00</b>
	<b>Grand Total</b>	<b>116,914,278,614.34</b>

**SECOND SCHEDULE**  
**CONSOLIDATED REVENUE FUND CHARGES**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL</b>	
<b>70111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
011100100100	Office of the Governor	-
011100100200	Deputy Governor's Office	-
011100100300	Government House	-
011100100400	Contingencies Stabilization Fund	-
011100100500	Grants to Local Government	300,000,000.00
011101700100	Bureau of Cabinet & Special Services	-
011102100100	Ogun State Liaison Office (Lagos)	-
011102100200	Ogun State Liaison Office (Abuja)	-
011110500100	Office of the Chief of Staff	-
011111300100	Bureau of Protocol and Ceremonials	-
014800100100	State Independent Electoral Commission	-
011200300100	State House of Assembly	-
	<b>Sub-Total</b>	<b>300,000,000.00</b>
<b>70112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>	
011101900100	Bureau of Project Monitoring	-
022000100100	Ministry of Finance	-
022000200100	Debt Management Office	-
022000200200	Public Debt Charges	-
022000300100	Ministry of Budget and Planning	-
022000700100	Office of the Accountant-General	-
022000800100	Board of Internal Revenue	-
014000100100	Office of Auditor-General (State)	-
014000100200	Office of Auditor-General (Local Governments)	-
	<b>Sub-Total</b>	<b>-</b>
<b>7013</b>	<b>GENERAL SERVICES</b>	
<b>70131</b>	<b>GENERAL PERSONNEL SERVICES</b>	
012500100100	Office of the Head of Service	-
012500500100	Bureau of Establishments and Training	-
011103400100	Public Sector Transformation Office	-
011200400100	House of Assembly Service Commission	-
014700100100	Civil Service Commission	-
014700200100	Local Government Service Commission	-
	<b>Sub-Total</b>	<b>300,000,000.00</b>
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	
<b>7033</b>	<b>LAW COURTS</b>	
<b>70330</b>	<b>LAW COURTS</b>	
031801100100	Judicial Service Commission	-
032600100100	Ministry of Justice	-
032605100100	Judiciary	-
	<b>Sub-Total</b>	<b>-</b>
<b>7035</b>	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	
<b>70350</b>	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	
011101700200	Gateway Response Squad	-
011101700300	Social Safety	-
011101700400	Social Order Protection	-
	<b>Sub-Total</b>	<b>-</b>



**SECOND SCHEDULE**  
**CONSOLIDATED REVENUE FUND CHARGES**

SUB- HEAD	AGENCY	NOT EXCEEDING (N)
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Industry, Trade and Investment	-
022200100200	Ogun State Investment Promotion and Facilitation Agency	-
045102100100	Ministry of Regional Integration	-
022202900100	Ogun State Market Development Board	-
022205100100	Ogun State Multipurpose Credit Agency	-
	<b>Sub-Total</b>	-
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	
<b>70421</b>	<b>AGRICULTURE</b>	
021500100100	Ministry of Agriculture	-
021500100200	Cassava Revolution Programme	-
021510200100	Ogun State Agricultural Development Programme (OGADEP)	-
021511000100	Agro Services Corporation	-
021511300100	Agricultural Development Corporation	-
	<b>Sub-Total</b>	-
<b>70422</b>	<b>FORESTRY</b>	
021510900100	Ministry of Forestry	-
021510900200	Forestry Plantation Project (Area J4)	-
	<b>Sub-Total</b>	-
<b>7043</b>	<b>FUEL AND ENERGY</b>	
<b>70435</b>	<b>ELECTRICITY</b>	
023100100100	Bureau of Electrical Engineering Services	-
	<b>Sub-Total</b>	-
<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	
<b>70443</b>	<b>CONSTRUCTION</b>	
023400100100	Ministry of Works and Infrastructure	-
023400400100	Ogun State Public Works Agency (OGPWA)	-
011104400100	Ministry of Special Duties and Inter-governmental Affairs	-
023400200100	Ministry of Rural Development	-
	<b>Sub-Total</b>	-
<b>7045</b>	<b>TRANSPORT</b>	
<b>70451</b>	<b>ROAD TRANSPORT</b>	
022900100100	Bureau of Transportation	-
022900100200	Parks & Garages Development Board	-
022905500100	Traffic Compliance & Enforcement	-
	<b>Sub-Total</b>	-
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	
<b>7051</b>	<b>WASTE MANAGEMENT</b>	
<b>70510</b>	<b>WASTE MANAGEMENT</b>	
053500100100	Ministry of Environment	-
053500300100	Ogun State Waste Management Authority	-
011100800100	State Emergency Management Agency	-
	<b>Sub-Total</b>	-
<b>7053</b>	<b>POLLUTION ABATEMENT</b>	
<b>70530</b>	<b>POLLUTION ABATEMENT</b>	
053501600100	Ogun State Environmental Protection Agency	-
	<b>Sub-Total</b>	-

**SECOND SCHEDULE  
CONSOLIDATED REVENUE FUND CHARGES**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	
70610	HOUSING DEVELOPMENT	
025301000100	Ogun State Housing Corporation	-
025305300100	Ogun State Property & Investment Corporation (OPIC)	-
025300100100	Ministry of Housing	-
025300100200	Ogun State Housing Project	-
	<b>Sub-Total</b>	-
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	
70620	COMMUNITY DEVELOPMENT	
051400300100	Ministry of Community Development & Cooperatives	-
	<b>Sub-Total</b>	-
<b>7063</b>	<b>WATER SUPPLY</b>	
70630	WATER SUPPLY	
025210200100	Ogun State Water Corporation	-
025210300100	Ogun State Rural Water Supply & Environmental San. Agency	-
	<b>Sub-Total</b>	-
<b>7065</b>	<b>R &amp; D HOUSING AND COMMUNITY AMENITIES</b>	
70650	R & D HOUSING AND COMMUNITY AMENITIES	
026000100100	Bureau of Lands and Survey	-
026000200100	Ministry of Physical Planning & Urban Development	-
026000200200	Ogun State Urban & Regional Planning Board	-
	<b>Sub-Total</b>	-
<b>707</b>	<b>HEALTH</b>	
<b>7073</b>	<b>HOSPITAL SERVICES</b>	
70731	GENERAL HOSPITAL SERVICES	
052110200100	Ogun State Hospitals Management Board	-
052110200200	State Hospital, Sokenu, Abeokuta	-
052110200300	State Hospital, Ijebu Ode	-
052110200400	State Hospital, Ota	-
052110200500	State Hospital, Ilaro	-
052110200600	State Hospital, Isara	-
	<b>Sub-Total</b>	-
70732	<b>SPECIALIZED HOSPITAL SERVICES</b>	
052102600100	Olabisi Onabanjo University Teaching Hospital	-
	<b>Sub-Total</b>	-
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	
70740	PUBLIC HEALTH SERVICES	
052100100100	Ministry of Health	-
052100300100	Ogun State Primary Health Care Development Board	-
011103300100	Ogun State Action Committee on Aids	-
052100200100	Ogun State Healthcare Insurance Agency	-
	<b>Sub-Total</b>	-
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
70810	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth & Sports	-
051300100200	Gateway Football Club	-
051300100300	Team Ogun	-
051300100400	MKO Abiola Stadium	-
051300100500	Otunba Dipo Dina Int'l Stadium, Ijebu Ode	-
051300100600	Gateway International Stadium, Ilaro	-
051300100700	Gateway International Stadium, Sagamu	-
053905100100	Ogun State Sports Council	-
	<b>Sub-Total</b>	-



**SECOND SCHEDULE**  
**CONSOLIDATED REVENUE FUND CHARGES**

SUB- HEAD	AGENCY	NOT EXCEEDING (N)
<b>7082</b>	<b>CULTURAL SERVICES</b>	
70820	CULTURAL SERVICES	
011100300100	Ogun State Boundary Committee . . . . .	-
023600100100	Ministry of Culture and Tourism . . . . .	-
055100100100	Ministry of Local Govt. & Chieftaincy Affairs . . . . .	-
	<b>Sub-Total</b> . . . . .	-
<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>	
70830	BROADCASTING AND PUBLISHING SERVICES	
012300300100	Ogun State Television . . . . .	-
012300400100	Ogun State Broadcasting Corporation . . . . .	-
012301300100	Ogun State Printing Corporation . . . . .	-
012300100100	Ministry of Information and Strategy . . . . .	-
012300100200	Ogun State Signage and Advertising Agency . . . . .	-
022800700100	Bureau of Information Technology . . . . .	-
	<b>Sub-Total</b> . . . . .	-
<b>7084</b>	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	
70840	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board . . . . .	-
011103800100	Christian Pilgrims Welfare Board . . . . .	-
	<b>Sub-Total</b> . . . . .	-
<b>709</b>	<b>EDUCATION</b>	
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	
<b>70911</b>	<b>PRE-PRIMARY EDUCATION</b>	
<b>70912</b>	<b>PRIMARY EDUCATION</b>	
051700300100	State Universal Basic Education Board . . . . .	-
	<b>Sub-Total</b> . . . . .	-
<b>7092</b>	<b>SECONDARY EDUCATION</b>	
<b>70921</b>	<b>LOWER SECONDARY EDUCATION</b>	
<b>70922</b>	<b>UPPER-SECONDARY EDUCATION</b>	
051705400200	Teaching Service Commission . . . . .	-
	<b>Sub-Total</b> . . . . .	-
<b>7094</b>	<b>TERTIARY EDUCATION</b>	
<b>70941</b>	<b>FIRST STAGE OF TERTIARY EDUCATION</b>	
051701900100	Tai Solarin College of Education, Omu . . . . .	-
	<b>Sub-Total</b> . . . . .	-
70942	<b>SECOND STAGE OF TERTIARY EDUCATION</b>	
051701800100	Moshood Abiola Polytechnic, Abeokuta . . . . .	-
051701800300	Gateway ICT Polytechnic, Igbesa . . . . .	-
051701800400	Gateway ICT Polytechnic, Saapade . . . . .	-
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo . . . . .	-
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro . . . . .	-
051702100100	Olabisi Onabanjo University, Ago-Iwoye . . . . .	-
051702100200	Tai Solarin University of Education . . . . .	-
051702300700	Gateway Industrial Gas-Petroleum Institute, Oni . . . . .	-
052110900100	College of Health Technology, Ilese. . . . .	-
	<b>Sub-Total</b> . . . . .	-
<b>7096</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>	
70960	SUBSIDIARY SERVICES TO EDUCATION	
051700800100	Ogun State Library Board . . . . .	-
	<b>Sub-Total</b> . . . . .	-

**SECOND SCHEDULE**  
**CONSOLIDATED REVENUE FUND CHARGES**

SUB-	AGENCY	NOT EXCEEDING (N)
<b>7097</b>	<b>R &amp; D EDUCATION</b>	
70970	R & D EDUCATION	
051700100100	Ministry of Education, Science & Technology	-
051700100200	Human Capital Development Programme	-
051701300100	Ogun State Technical and Vocational Education Board	-
051702000100	Bureau of Tertiary Institutions	-
	<b>Sub-Total</b>	-
<b>710</b>	<b>SOCIAL PROTECTION</b>	
<b>7102</b>	<b>OLD AGE</b>	
71020	OLD AGE	
011103500100	Bureau of Pensions (State)	-
011103500200	Bureau of Local Government Pensions	-
011103500300	Pensions and Gratuities	13,066,772,510.19
011103500400	Contributory Pension Scheme	2,200,000,000.00
	<b>Sub-Total</b>	<b>15,266,772,510.19</b>
<b>7104</b>	<b>FAMILY AND CHILDREN</b>	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	-
	<b>Sub-Total</b>	-
<b>7105</b>	<b>UNEMPLOYMENT</b>	
71050	UNEMPLOYMENT	
022700500100	Bureau of Employment Generation	-
	<b>Sub-Total</b>	-
<b>TOTAL</b>		<b>15,226,772,510.19</b>
<b>GRANT TOTAL</b>		<b>15,566,772,510.19</b>



**THIRD SCHEDULE  
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>	
<b>70111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
011100100100	Office of the Governor	1,421,000,000.00
011100100200	Deputy Governor's Office	50,000,000.00
011100100300	Government House	100,000,000.00
011100100400	Contingencies	1,766,880,398.82
	Stabilization Fund	11,355,232,727.24
011100100500	Grants to Local Government	-
011101700100	Bureau of Cabinet & Special Services	5,000,000.00
011102100100	Ogun State Liaison Office (Lagos)	20,000,000.00
011102100200	Ogun State Liaison Office (Abuja)	25,000,000.00
011110500100	Office of the Chief of Staff	10,000,000.00
011111300100	Bureau of Protocol and Ceremonials	10,000,000.00
014800100100	State Independent Electoral Commission	50,000,000.00
011200300100	State House of Assembly	1,609,000,000.00
	<b>Sub-Total</b>	<b>16,422,113,126.06</b>
<b>70112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>	
011101900100	Bureau of Project Monitoring	-
022000100100	Ministry of Finance	250,000,000.00
022000200100	Debt Management Office	10,000,000.00
022000200200	Public Debt Charges	7,000,000,000.00
022000300100	Ministry of Budget and Planning	750,000,000.00
022000700100	Office of the Accountant-General	50,000,000.00
022000800100	Board of Internal Revenue	330,000,000.00
014000100100	Office of Auditor-General (State)	50,000,000.00
014000100200	Office of Auditor-General (Local Governments)	50,000,000.00
	<b>Sub-Total</b>	<b>8,490,000,000.00</b>
<b>7013</b>	<b>GENERAL SERVICES</b>	
<b>70131</b>	<b>GENERAL PERSONNEL SERVICES</b>	
012500100100	Office of the Head of Service	100,000,000.00
012500500100	Bureau of Establishments and Training	40,000,000.00
011103400100	Public Sector Transformation Office	10,000,000.00
011200400100	House of Assembly Service Commission	50,000,000.00
014700100100	Civil Service Commission	40,000,000.00
014700200100	Local Government Service Commission	10,000,000.00
	<b>Sub-Total</b>	<b>250,000,000.00</b>
	<b>Total</b>	<b>25,162,113,126.06</b>
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	
<b>7033</b>	<b>LAW COURTS</b>	
<b>70330</b>	<b>LAW COURTS</b>	
031801100100	Judicial Service Commission	20,000,000.00
032600100100	Ministry of Justice	150,000,000.00
032605100100	Judiciary	250,000,000.00
	<b>Sub-Total</b>	<b>420,000,000.00</b>
<b>7035</b>	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	
<b>70350</b>	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	
011101700200	Gateway Response Squad	150,000,000.00
011101700300	Social Safety	300,000,000.00
011101700400	Social Order Protection	755,072,495.50
	<b>Sub-Total</b>	<b>1,205,072,495.50</b>
	<b>TOTAL</b>	<b>1,625,072,495.50</b>

### THIRD SCHEDULE CAPITAL EXPENDITURE

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Industry, Trade and Investment	200,000,000.00
022200100200	Ogun State Investment Promotion and Facilitation Agency	20,000,000.00
045102100100	Ministry of Regional Integration	20,000,000.00
022202900100	Ogun State Market Development Board	50,000,000.00
022205100100	Ogun State Multipurpose Credit Agency	177,018,123.78
	<b>Sub-Total</b>	<b>467,018,123.78</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	
<b>70421</b>	<b>AGRICULTURE</b>	
021500100100	Ministry of Agriculture	3,392,065,245.59
021500100200	Cassava Revolution Programme	10,000,000.00
021510200100	Ogun State Agricultural Devt. Programme (OGADEP)	200,000,000.00
021511000100	Agro Services Corporation	100,000,000.00
021511300100	Agricultural Development Corporation	150,000,000.00
	<b>Sub-Total</b>	<b>3,852,065,245.59</b>
<b>70422</b>	<b>FORESTRY</b>	
021510900100	Ministry of Forestry	150,000,000.00
021510900200	Forestry Plantation Project (Area J4)	60,000,000.00
	<b>Sub-Total</b>	<b>210,000,000.00</b>
<b>7043</b>	<b>FUEL AND ENERGY</b>	
<b>70435</b>	<b>ELECTRICITY</b>	
023100100100	Bureau of Electrical Engineering Services	250,000,000.00
	<b>Sub-Total</b>	<b>250,000,000.00</b>
<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	
<b>70443</b>	<b>CONSTRUCTION</b>	
023400100100	Ministry of Works and Infrastructure	55,934,142,426.10
023400400100	Ogun State Public Works Agency (OGPWA)	5,000,000,000.00
011104400100	Ministry of Special Duties and Inter-governmental Affairs	320,000,000.00
023400200100	Ministry of Rural Development	1,181,273,334.45
	<b>Sub-Total</b>	<b>62,435,415,760.55</b>
<b>7045</b>	<b>TRANSPORT</b>	
<b>70451</b>	<b>ROAD TRANSPORT</b>	
022900100100	Ministry of Transport	548,120,469.05
022900100200	Parks & Garages Development Board	50,000,000.00
022905500100	Traffic Compliance & Enforcement	100,000,000.00
	<b>Sub-Total</b>	<b>698,120,469.05</b>
	<b>TOTAL</b>	<b>67,912,619,598.97</b>
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	
<b>7051</b>	<b>WASTE MANAGEMENT</b>	
<b>70510</b>	<b>WASTE MANAGEMENT</b>	
053500100100	Ministry of Environment	650,000,000.00
053500300100	Waste Management	200,000,000.00
011100800100	State Emergency Management Agency	60,000,000.00
	<b>Sub-Total</b>	<b>910,000,000.00</b>
<b>7053</b>	<b>POLLUTION ABATEMENT</b>	
<b>70530</b>	<b>POLLUTION ABATEMENT</b>	
053501600100	Ogun State Environmental Protection Agency	75,000,000.00
	<b>Sub-Total</b>	<b>75,000,000.00</b>
	<b>Sub-Total</b>	<b>985,000,000.00</b>



**THIRD SCHEDULE  
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	
70610	HOUSING DEVELOPMENT	
025301000100	Ogun State Housing Corporation	1,300,000,000.00
025305300100	Ogun State Property & Investment Corporation (OPIC)	3,000,000,000.00
025300100100	Ministry of Housing	500,000,000.00
025300100200	Ogun State Housing Project	1,514,336,706.47
	<b>Sub-Total</b>	<b>6,314,336,706.47</b>
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	
70620	COMMUNITY DEVELOPMENT	
051400300100	Ministry of Community Development & Cooperatives	100,000,000.00
	<b>Sub-Total</b>	<b>100,000,000.00</b>
<b>7063</b>	<b>WATER SUPPLY</b>	
70630	WATER SUPPLY	
025210200100	Ogun State Water Corporation	873,308,742.65
025210300100	Ogun State Rural Water Supply & Environmental San. Agency	232,808,104.18
	<b>Sub-Total</b>	<b>1,106,116,846.83</b>
<b>7065</b>	<b>R &amp; D HOUSING AND COMMUNITY AMMENITIES</b>	
70650	R & D HOUSING AND COMMUNITY AMMENITIES	
026000100100	Bureau of Lands and Survey	400,000,000.00
026000200100	Ministry of Urban Physical Planning	150,000,000.00
026000200200	Ogun State Urban & Regional Planning Board	100,000,000.00
	<b>Sub-Total</b>	<b>650,000,000.00</b>
	<b>TOTAL</b>	<b>8,170,453,553.30</b>
<b>707</b>	<b>HEALTH</b>	
<b>7073</b>	<b>HOSPITAL SERVICES</b>	
70731	GENERAL HOSPITAL SERVICES	
052110200100	Ogun State Hospitals Management Board	9,941,820,678.60
052110200200	State Hospital, Sokenu, Abeokuta	1,192,742,729.26
052110200300	State Hospital, Ijebu Ode	903,445,870.66
052110200400	State Hospital, Ota	790,151,341.03
052110200500	State Hospital, Ilaro	714,854,484.43
052110200600	State Hospital, Isara	714,854,484.43
	<b>Sub-Total</b>	<b>14,257,869,590.41</b>
70732	<b>SPECIALIZED HOSPITAL SERVICES</b>	
052102600100	Olabisi Onabanjo University Teaching Hospital	4,402,782,324.88
	<b>Sub-Total</b>	<b>4,402,782,324.88</b>
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	
70740	PUBLIC HEALTH SERVICES	
052100100100	Ministry of Health	15,081,651,259.36
052100300100	Ogun State Primary Health Care Development Board	2,201,094,303.84
011103300100	Ogun State Action Committee on Aids	829,821,301.48
052100200100	Ogun State Health Insurance Agency	3,258,731,089.89
	<b>Sub-Total</b>	<b>21,371,297,954.57</b>
	<b>TOTAL</b>	<b>40,031,949,869.86</b>

**THIRD SCHEDULE  
CAPITAL EXPENDITURE**

SUB-HEAD	AGENCY	NOT EXCEEDING (N)
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
70810	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth & Sports	35,773,350.00
051300100200	Gateway Football Club	2,134,500.00
051300100300	Team Ogun	-
051300100400	MKO Abiola Stadium	2,761,500.00
051300100500	Otunba Dipo Dina Int'l Stadium, Ijebu Ode	2,235,000.00
051300100600	Gateway International Stadium, Ilaro	1,102,500.00
051300100700	Gateway International Stadium, Sagamu	4,425,000.00
053905100100	Ogun State Sports Council	2,500,000.00
	<b>Sub-Total</b>	<b>50,931,850.00</b>
<b>7082</b>	<b>CULTURAL SERVICES</b>	
70820	CULTURAL SERVICES	
011100300100	Ogun State Boundary Committee	2,000,000.00
023600100100	Ministry of Culture and Tourism	100,420,754.50
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	2,508,000.00
	<b>Sub-Total</b>	<b>104,928,754.50</b>
<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>	
70830	BROADCASTING AND PUBLISHING SERVICES	
012300300100	Ogun State Television	35,297,691.41
012300400100	Ogun State Broadcasting Corporation	5,000,000.00
012301300100	Ogun State Printing Corporation	835,500.00
012300100100	Ministry of Information and Strategy	18,845,096.57
012300100200	Ogun State Signage and Advertising Agency	76,000,000.00
022800700100	Bureau of Information Technology	16,953,745.50
	<b>Sub-Total</b>	<b>152,932,033.48</b>
<b>7084</b>	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	
70840	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board	2,000,000.00
011103800100	Christian Pilgrims Welfare Board	2,000,000.00
	<b>Sub-Total</b>	<b>4,000,000.00</b>
	<b>TOTAL</b>	<b>312,792,637.98</b>
<b>709</b>	<b>EDUCATION</b>	
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	
<b>70911</b>	<b>PRE-PRIMARY EDUCATION</b>	
<b>70912</b>	<b>PRIMARY EDUCATION</b>	
051700300100	State Universal Basic Education Board	203,425,626.00
	<b>Sub-Total</b>	<b>203,425,626.00</b>
<b>7092</b>	<b>SECONDARY EDUCATION</b>	
<b>70921</b>	<b>LOWER SECONDARY EDUCATION</b>	
<b>70922</b>	<b>UPPER-SECONDARY EDUCATION</b>	
051705400200	Teaching Service Commission	10,000,000.00
	<b>Sub-Total</b>	<b>10,000,000.00</b>



### THIRD SCHEDULE CAPITAL EXPENDITURE

SUB-HEAD	AGENCY	NOT EXCEEDING
<b>7094</b>	<b>TERTIARY EDUCATION</b>	
70941	<b>FIRST STAGE OF TERTIARY EDUCATION</b>	
051701900100	Tai Solarin College of Education, Omu	4,324,725.00
	<b>Sub-Total</b>	<b>4,324,725.00</b>
70942	<b>SECOND STAGE OF TERTIARY EDUCATION</b>	
051701800100	Moshood Abiola Polytechnic, Abeokuta	120,264,563.31
051701800300	Gateway Polytechnic, Igbesa	323,453,895.00
051701800400	Gateway ICT Polytechnic, Saapade	344,711,350.00
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	31,758,166.08
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	88,677,019.00
051702100100	Olabisi Onabanjo University, Ago-Iwoye	288,964,651.86
051702100200	Tai Solarin University of Education	424,599,832.20
051702300700	Gateway Industrial Gas-Petroleum Institute, Oni	35,040,286.25
052110900100	College of Health Technology, Ilese	203,363,957.35
	<b>Sub-Total</b>	<b>1,860,833,721.05</b>
<b>7096</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>	
70960	<b>SUBSIDIARY SERVICES TO EDUCATION</b>	
051700800100	Ogun State Library Board	35,617,434.47
	<b>Sub-Total</b>	<b>35,617,434.47</b>
<b>7097</b>	<b>R &amp; D EDUCATION</b>	
70970	<b>R &amp; D EDUCATION</b>	
051700100100	Ministry of Education, Science & Technology	1,992,116,338.75
051700100200	Human Capital Development Programme	10,000,000.00
051701300100	Ogun State Technical and Vocational Education Board	20,000,000.00
051702000100	Bureau of Tertiary Institutions	4,838,000.00
	<b>Sub-Total</b>	<b>2,027,754,338.75</b>
	<b>TOTAL</b>	<b>4,141,955,845.27</b>
<b>710</b>	<b>SOCIAL PROTECTION</b>	
<b>7102</b>	<b>OLD AGE</b>	
71020	<b>OLD AGE</b>	
011103500100	Bureau of Pensions (State)	24,717,350.00
011103500200	Bureau of Local Government Pensions	7,680,000.00
011103500300	Pensions and Gratuities	-
011103500400	Contributory Pension Scheme	-
	<b>Sub-Total</b>	<b>32,397,350.00</b>
<b>7104</b>	<b>FAMILY AND CHILDREN</b>	
71040	<b>FAMILY AND CHILDREN</b>	
051400100100	Ministry of Women Affairs and Social Development	52,132,775.00
	<b>Sub-Total</b>	<b>52,132,775.00</b>
<b>7105</b>	<b>UNEMPLOYMENT</b>	
71050	<b>UNEMPLOYMENT</b>	
022700500100	Bureau of Employment Generation	-
	<b>Sub-Total</b>	<b>84,530,125.00</b>
	<b>GRANT TOTAL</b>	<b>148,426,487,251.94</b>

# **FOURTH SCHEDULE REVENUE**

SUB-HEAD	AGENCY	(N)
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS</b>	
<b>70111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>	
011100100100	Office of the Governor . . . . .	25,000,000.00
011100100200	Deputy Governor's Office . . . . .	-
011100100300	Government House . . . . .	-
011100100400	Contingencies Stabilisation Fund . . . . .	-
011100100500	Grants to Local Government . . . . .	-
011101700100	Bureau of Cabinet & Special Services . . . . .	-
011102100100	Ogun State Liaison Office (Lagos) . . . . .	-
011102100200	Ogun State Liaison Office (Abuja) . . . . .	-
011110500100	Office of the Chief of Staff . . . . .	-
011111300100	Bureau of Protocol and Ceremonials . . . . .	-
014800100100	State Independent Electoral Commission . . . . .	-
011200300100	State House of Assembly . . . . .	-
	<b>Sub-Total . . . . .</b>	<b>25,000,000.00</b>
<b>70112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>	
022000100100	Ministry of Finance . . . . .	1,055,983,919.80
022000200100	Debt Management Office . . . . .	-
<b>022000200200</b>	<b>Public Debt Charges . . . . .</b>	
022000300100	Ministry of Budget and Planning . . . . .	2,000,000.00
022000700100	Office of the Accountant-General . . . . .	200,000,000.00
022000800100	Board of Internal Revenue . . . . .	70,369,609,302.32
014000100100	Office of Auditor-General (State) . . . . .	3,000,000.00
014000100200	Office of Auditor-General (Local Governments) . . . . .	2,000,000.00
	<b>Sub-Total . . . . .</b>	<b>71,632,593,222.12</b>
<b>7013</b>	<b>GENERAL SERVICES</b>	
<b>70131</b>	<b>GENERAL PERSONNEL SERVICES</b>	
012500100100	Office of the Head of Service . . . . .	9,560,666.56
012500500100	Bureau of Establishments and Training . . . . .	4,072,000.00
011103400100	Public Sector Transformation Office . . . . .	-
011200400100	House of Assembly Service Commission . . . . .	-
014700100100	Civil Service Commission . . . . .	1,000,000.00
014700200100	Local Government Service Commission . . . . .	-
	<b>Sub-Total . . . . .</b>	<b>14,632,666.56</b>
	<b>Total . . . . .</b>	<b>71,672,225,888.68</b>
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	
<b>7033</b>	<b>LAW COURTS</b>	
<b>70330</b>	<b>LAW COURTS</b>	
031801100100	Judicial Service Commission . . . . .	1,800,000.00
032600100100	Ministry of Justice . . . . .	75,000,000.00
032605100100	Judiciary . . . . .	100,000,000.00
	<b>Sub-Total . . . . .</b>	<b>176,800,000.00</b>
<b>7035</b>	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	
<b>70350</b>	<b>R &amp; D PUBLIC ORDER AND SAFETY</b>	
011101700200	Gateway Response Squad . . . . .	-
011101700300	Social Safety . . . . .	-
011101700400	Social Order Protection . . . . .	-
	<b>Sub-Total . . . . .</b>	<b>176,800,000.00</b>



**FOURTH SCHEDULE  
REVENUE**

SUB-HEAD	AGENCY	(N)
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Industry, Trade and Investment	1,000,000,000.00
022200100200	Ogun State Investment Promotion and Facilitation Agency	-
045102100100	Ministry of Regional Integration	-
022202900100	Ogun State Market Development Board	30,000,000.00
022205100100	Ogun State Multipurpose Credit Agency	-
	<b>Sub-Total</b>	<b>1,030,000,000.00</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	
70421	<b>AGRICULTURE</b>	
021500100100	Ministry of Agriculture	120,000,000.00
021500100200	Cassava Revolution Programme	-
021510200100	Ogun State Agricultural Devt Programme (OGADEP)	-
021511000100	Agro Services Corporation	27,336,040.00
021511300100	Agricultural Development Corporation	150,000,000.00
	<b>Sub-Total</b>	<b>297,336,040.00</b>
70422	<b>FORESTRY</b>	
021510900100	Ministry of Forestry	120,000,000.00
021510900200	Forestry Plantation Project (Area J4)	7,300,200.00
	<b>Sub-Total</b>	<b>127,300,200.00</b>
<b>7043</b>	<b>FUEL AND ENERGY</b>	
70435	<b>ELECTRICITY</b>	
023100100100	Bureau of Electrical Engineering Services	-
	<b>Sub-Total</b>	<b>-</b>
<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	
70443	<b>CONSTRUCTION</b>	
023400100100	Ministry of Works and Infrastructure	64,027,744.00
023400400100	Ogun State Public Works Agency (OGPWA)	-
011104400100	Ministry of Special Duties And Inter-governmental Affairs	-
023400200100	Ministry of Rural Development	-
	<b>Sub-Total</b>	<b>64,027,744.00</b>
<b>7045</b>	<b>TRANSPORT</b>	
70451	<b>ROAD TRANSPORT</b>	
022900100100	Ministry of Transport	30,846,330.00
022900100200	Parks & Garages Development Board	4,000,000.00
022905500100	Traffic Compliance & Enforcement	41,872,012.00
	<b>Sub-Total</b>	<b>76,718,342.00</b>
	<b>TOTAL</b>	<b>1,595,328,326.00</b>
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	
<b>7051</b>	<b>WASTE MANAGEMENT</b>	
70510	<b>WASTE MANAGEMENT</b>	
053500100100	Ministry of Environment	100,000,000.00
053500300100	Waste Management	-
011100800100	State Emergency Management Agency	-
	<b>Sub-Total</b>	<b>100,000,000.00</b>

# **FOURTH SCHEDULE REVENUE**

SUB-HEAD	AGENCY	(N)
<b>7053</b>	<b>POLLUTION ABATEMENT</b>	
70530	POLLUTION ABATEMENT	100,000,000.00
053501600100	Ogun State Environmental Protection Agency	
	<b>Sub-Total</b>	<b>200,000,000.00</b>
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	
70610	HOUSING DEVELOPMENT	500,000,000.00
025301000100	Ogun State Housing Corporation	2,000,000,000.00
025305300100	Ogun State Property & Investment Corporation (OPIC)	
025300100100	Ministry of Housing	100,000,000.00
025300100200	Ogun State Housing Project	
	<b>Sub-Total</b>	<b>2,600,000,000.00</b>
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	
70620	COMMUNITY DEVELOPMENT	12,640,320.00
051400300100	Ministry of Community Development & Cooperatives	
	<b>Sub-Total</b>	<b>12,640,320.00</b>
<b>7063</b>	<b>WATER SUPPLY</b>	
70630	WATER SUPPLY	26,080,290.18
025210200100	Ogun State Water Corporation	
025210300100	Ogun State Rural Water Supply & Environmental Sanitation Agency	
	<b>Sub-Total</b>	<b>26,080,290.18</b>
<b>7065</b>	<b>R &amp; D HOUSING AND COMMUNITY AMMENITIES</b>	
70650	R & D HOUSING AND COMMUNITY AMMENITIES	26,129,711,786.20
026000100100	Bureau of Lands and Survey	491,998,028.72
026000200100	Ministry of Physical Planning & Urban Development	1,750,000,000.00
026000200200	Ogun State Urban & Regional Planning Board	
	<b>Sub-Total</b>	<b>28,371,709,814.92</b>
	<b>TOTAL</b>	<b>31,010,430,425.10</b>
<b>707</b>	<b>HEALTH</b>	
<b>7073</b>	<b>HOSPITAL SERVICES</b>	
70731	GENERAL HOSPITAL SERVICES	14,984,464.00
052110200100	Ogun State Hospitals Management Board	315,000,000.00
052110200200	State Hospital, Sokenu, Abeokuta	255,000,000.00
052110200300	State Hospital, Ijebu Ode	250,000,000.00
052110200400	State Hospital, Ota	50,000,000.00
052110200500	State Hospital, Ilaro	39,624,402.00
052110200600	State Hospital, Isara	
	<b>Sub-Total</b>	<b>924,608,866.00</b>
70732	<b>SPECIALIZED HOSPITAL SERVICES</b>	300,000,000.00
052102600100	Olabisi Onabanjo University Teaching Hospital	
	<b>Sub-Total</b>	<b>300,000,000.00</b>
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	
70740	PUBLIC HEALTH SERVICES	45,224,600.00
052100100100	Ministry of Health	
052100300100	Ogun State Primary Health Care Development Board	
011103300100	Ogun State Action Committee on Aids	
052100200100	Ogun State Health Insurance Agency	
	<b>Sub-Total</b>	<b>45,224,600.00</b>
	<b>TOTAL</b>	<b>1,269,833,466.00</b>



**FOURTH SCHEDULE  
REVENUE**

SUB- HEAD	AGENCY	(N)
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
70810	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth & Sports . . . . .	2,000,000.00
051300100200	Gateway Football Club . . . . .	-
051300100300	Team Ogun . . . . .	-
051300100400	MKO Abiola Stadium . . . . .	6,000,000.00
051300100500	Otunba Dipo Dina Int'l Stadium, Ijebu Ode . . . . .	2,740,620.00
051300100600	Gateway International Stadium, Ilaro . . . . .	348,740.00
051300100700	Gateway International Stadium, Sagamu . . . . .	1,028,370.00
053905100100	Ogun State Sports Council . . . . .	1,422,800.00
	<b>Sub-Total . . . . .</b>	<b>13,540,530.00</b>
<b>7082</b>	<b>CULTURAL SERVICES</b>	
70820	CULTURAL SERVICES	
011100300100	Ogun State Boundary Committee . . . . .	-
023600100100	Ministry of Culture and Tourism . . . . .	8,368,000.00
055100100100	Ministry of Local Govt. & Chieftaincy Affairs . . . . .	-
	<b>Sub-Total . . . . .</b>	<b>8,368,000.00</b>
<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>	
70830	BROADCASTING AND PUBLISHING SERVICES	
012300300100	Ogun State Television . . . . .	157,500,000.00
012300400100	Ogun State Broadcasting Corporation . . . . .	130,000,000.00
012301300100	Ogun State Printing Corporation . . . . .	30,000,000.00
012300100100	Ministry of Information and Strategy . . . . .	2,994,000.00
012300100200	Ogun State Signage and Advertising Agency . . . . .	200,000,000.00
022800700100	Bureau of Information Technology . . . . .	-
	<b>Sub-Total . . . . .</b>	<b>520,494,000.00</b>
<b>7084</b>	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	
70840	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board . . . . .	7,500,000.00
011103800100	Christian Pilgrims Welfare Board . . . . .	522,000.00
	<b>Sub-Total . . . . .</b>	<b>8,022,000.00</b>
	<b>Total . . . . .</b>	<b>550,424,530.00</b>
<b>709</b>	<b>EDUCATION</b>	
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	
70911	PRE-PRIMARY EDUCATION	
70912	PRIMARY EDUCATION	
051700300100	State Universal Basic Education Board . . . . .	9,019,000.00
	<b>Sub-Total . . . . .</b>	<b>9,019,000.00</b>
<b>7092</b>	<b>SECONDARY EDUCATION</b>	
70921	LOWER SECONDARY EDUCATION	
70922	UPPER-SECONDARY EDUCATION	
051705400200	Teaching Service Commission . . . . .	1,483,200.00
	<b>Sub-Total . . . . .</b>	<b>1,483,200.00</b>

**FOURTH SCHEDULE  
REVENUE**

SUB-HEAD	AGENCY	(N)
<b>7093</b>	<b>POST-SECONDARY NON-TERTIARY EDUCATION</b>	
70930	POST-SECONDARY NON-TERTIARY EDUCATION	
<b>7094</b>	<b>TERTIARY EDUCATION</b>	
70941	FIRST STAGE OF TERTIARY EDUCATION	
051701900100	Tai Solarin College of Education, Omu	120,000,000.00
	<b>Sub-Total</b>	<b>120,000,000.00</b>
70942	<b>SECOND STAGE OF TERTIARY EDUCATION</b>	
051701800100	Moshood Abiola Polytechnic, Abeokuta	750,000,000.00
051701800300	Gateway ICT Polytechnic, Igbesa	692,500,000.00
051701800400	Gateway ICT Polytechnic, Saapade	860,000,000.00
051701800500	Abraham Adesanya Polytechnic, Ijebu-Igbo	345,500,000.00
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	320,000,000.00
051702100100	Olabisi Onabanjo University, Ago-Iwoye	2,000,000,000.00
051702100200	Tai Solarin University of Education	838,023,964.64
051702300700	Gateway Industrial Petro-Gas Institute, Oni	7,755,992.00
052110900100	College of Health Technolog, Ilese	225,028,480.00
	<b>Sub-Total</b>	<b>16,038,808,436.64</b>
<b>7096</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>	
70960	SUBSIDIARY SERVICES TO EDUCATION	
051700800100	Ogun State Library Board	420,000.00
	<b>Sub-Total</b>	<b>420,000.00</b>
<b>7097</b>	<b>R &amp; D EDUCATION</b>	
70970	R & D EDUCATION	
051700100100	Ministry of Education, Science & Technology	900,000,000.00
051700100200	Human Capital Development Programme	-
051701300100	Ogun State Technical and Vocational Education Board	-
051702000100	Bureau of Tertiary Institutions	-
	<b>Sub-Total</b>	<b>900,000,000.00</b>
	<b>Total</b>	<b>7,069,730,636.64</b>
<b>710</b>	<b>SOCIAL PROTECTION</b>	
<b>7102</b>	<b>OLD AGE</b>	
71020	OLD AGE	
011103500100	Bureau of Pensions (State)	-
011103500200	Bureau of Local Government Pensions	-
011103500300	Pensions and Gratuities	-
011103500400	Contributory Pension Scheme	-
	<b>Sub-Total</b>	<b>-</b>
<b>7104</b>	<b>FAMILY AND CHILDREN</b>	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	7,500,000.00
	<b>Sub-Total</b>	<b>7,500,000.00</b>
<b>7105</b>	<b>UNEMPLOYMENT</b>	
71050	UNEMPLOYMENT	
022700500100	Bureau of Employment Generation	-
	<b>Sub-Total</b>	<b>7,500,000.00</b>
	<b>Grant Total</b>	<b>113,552,327,272.43</b>



**FOURTH SCHEDULE  
REVENUE**

SUB- HEAD	AGENCY	(N)
<b>REVENUE FROM OTHER SOURCES</b>		
OPENING BALANCE		21,305,456,471.18
STATUTORY ALLOCATION		23,685,197,564.84
VALUE ADDED TAX		14,101,725,230.63
CAPEX (F.G Refound on Road Construction)		-
CAPITAL RECEIPTS		108,262,831,837.40
<b>Sub-Total</b>		<b>167,355,211,104.05</b>
<b>GRANT TOTAL</b>		<b>280,907,538,376.47</b>
<b>CAPITAL RECEIPTS</b>		
Internal Loan		65,000,000,000.00
External Loan and Drawdown		26,100,000,000.00
Grant		17,162,831,837.40
<b>Sub-Total</b>		<b>108,262,831,837.40</b>

This printed impression has been carefully compared with the Bill, the Year 2020 Appropriation Law, 2020. having Six (6) Sections and Four (4) Schedules, which has been passed by the Ogun State House of Assembly and found to be a true and correct printed copy of the said Bill.



Rt. Hon. (PRINCE) OLUOMO, OLAKUNLE TAIWO  
Speaker



ADEYEMO, ADEDEJI TAIWO  
Clerk/HLS

Assented to by me this 29<sup>th</sup> day of July 2020



PRINCE DAPO ABIODUN, MFR  
Governor, Ogun State of Nigeria.