

ABIA STATE GOVERNMENT
1STQuarter Performance Report
Summary of Expendiure
by Sub Organisation
for the period ended 31/03/2020

Note	Actual 2019	Actual Jan-Mar20	Original Budget20	Revised Budget20	Variance Amount	Vaiarance %
4TH QUARTER PERFORMANCE BY SECTOR						
CAPITAL EXPENDITURE						
ADMINISTRATIVE SECTOR						
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Office of the Executie Governor	501,902,627.53	22,500,000.00	2,600,000,000.00		22,500,000.00-	
Deputy Governmor Office	24,000,000.00	3,700,000.00	254,000,000.00		3,700,000.00-	
Abia State Emergency Management Agency			22,000,000.00			
Office of the Secretary to the State Government	25,000,000.00	25,000,000.00	27,000,000.00		25,000,000.00-	
Bureau of Economic Affairs			4,000,000.00			
Executive Council Secretariate			7,000,000.00			
Bureau of Special Services			4,800,000.00			
Bureau of Political Affairs			9,000,000.00			
Abia State Liaison Office, Abuja			10,000,000.00			
Abia State Agency For the Control of HIV/AIDS			180,000,000.00			
Abia State Pensions Board			2,500,000.00			
Abia State Liaison Office, Lagos			15,000,000.00			
Christian Pilgrims Welfare Board			5,000,000.00			
Ministry of Home Land Security			620,000,000.00			
Abia State Oil Producing Areas Development Comm. (ASOPADEC)	1,949,606,181.59		1,400,000,000.00			
Abia State Marketing & Quality Management Agency			3,500,000.00			
Abia State Infrastructure Development Initiative (ASTIDI)	113,003,000.00	10,000,000.00	200,000,000.00		10,000,000.00-	
Abia State Signage & Advertisement Agency (ABSSAA)			7,000,000.00			
Bureau of Public Procurement(Due Process)			50,000,000.00			
Public Private Partnership & Investment Promotions Office			5,000,000.00			
Ministry of Boundry Matters & Conflict Resolution			20,000,000.00			
Ministry of Special Duties (Establishment & Training)			4,000,000.00			
Ministry of Inter state Affairs			4,000,000.00			
Abia State House of Assembly (The Legislature)	725,000,000.00	230,000,000.00	2,060,000,000.00		230,000,000.00-	
Ministry of Information	229,490,000.00	15,000,000.00	100,000,000.00		15,000,000.00-	
Broadcasting Corporation of Abia State - Radio	3,400,000.00	23,444,000.00	150,000,000.00		23,444,000.00-	
Abia State Printing & Publishing Corporation			22,000,000.00			
Abia State Tourism Board			70,000,000.00			
Office of the Head of Service			90,000,000.00			
Bureau of Training			17,500,000.00			
Bureau of Common Services & Service Monitoring			3,000,000.00			
Bureau of Service Welfare			5,000,000.00			
Bureau of Administration			4,500,000.00			
Bureau of Establishments and Pensions			27,000,000.00			
Office of the Auditor General (State)	115,000,000.00		30,000,000.00			
Civil Service Commission			10,000,000.00			
Abia State Independent Electoral Commission (ABSIEC)	2,060,000.00		460,000,000.00			
Office of the Auditor General (Local Government)			4,000,000.00			
Local Government Service Commission			95,000,000.00			
Total	3,688,461,809.12	329,644,000.00	8,601,800,000.00		329,644,000.00-	
ECONOMIC SECTOR						
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Ministry of Agriculture	53,030,000.00		730,000,000.00			
Abia Agricultural Development Program (AADP)			35,000,000.00			
Ministry of Finance	102,000,000.00	53,750,000.00	130,000,000.00		53,750,000.00-	
Office of the Accountant- General	360,000.00		90,000,000.00			

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Board of Internal Revenue			5,000,000.00	100,000,000.00		5,000,000.00-	
Ministry of Trade and Investment		93,000,000.00	5,000,000.00	1,200,600,000.00		5,000,000.00-	
Ministry of Science and Technology		2,500,000.00		60,000,000.00			
Ministry of Transport		14,000,000.00	2,000,000.00	40,000,000.00		2,000,000.00-	
Abia State Traffic & Indicipline Management Agency (TIMASS)		5,000,000.00	1,000,000.00	30,000,000.00		1,000,000.00-	
Abia State Fire Service				140,000,000.00			
Abia State Passenger Integrated Manifest Scheme (ASPIMS)		4,000,000.00		100,000,000.00			
Abia Transport Corporation (Abia Line Network)				300,000,000.00			
Ministry of Energy and Mineral Resources				300,000,000.00			
Ministry of Petroleum		1,500,000.00		20,000,000.00			
Metallurgical Complex				10,000,000.00			
Ministry of Works		2,453,377,129.16	79,500,000.00	16,500,000,000.00		79,500,000.00-	
Abia State Road Maintenance Agency (ABROMA)		13,000,000.00		250,000,000.00			
Ministry of Tourism Arts & Culture		5,000,000.00		40,000,000.00			
Abia State Council For Arts & Culture				15,000,000.00			
Abia State Planning Commission		831,298,454.09	241,760,174.56	10,500,500,000.00		241,760,174.56-	
Abia State Bureau of Statistics				20,000,000.00			
Abia State Community & Social Development Agency				250,000,000.00			
Abia State Social Safety Net Programme (YESSO/SOCU)				30,000,000.00			
Ministry of Public Utilities and Water Resources		169,000,000.00	25,600,000.00	2,100,000,000.00		25,600,000.00-	
Abia State Water and Sewerage Corporation		50,000,000.00		2,220,000,000.00			
Abia State Rural Water Sanitation Agency		10,000,000.00		90,000,000.00			
Ministry of Housing		273,299,641.30	28,325,804.00	3,730,000,000.00		28,325,804.00-	
Umuahia Capital Development Authority (UCDA)				45,000,000.00			
Min of Rural Development, Cooperative & Poverty Reduction			500,000.00	570,000,000.00		500,000.00-	
Abia State Housing and Property Corporation		21,000,000.00		400,000,000.00			
Ministry of Lands and Survey		56,359,650.00	<74,000.00>	1,615,000,000.00		74,000.00+	
Abia State Estate Development Agency				70,000,000.00			
Ministry of Physical Urban Planning & Infrastructural Dev.		5,000,000.00	5,000,000.00			5,000,000.00-	
Open Spaces Development Commission				180,000,000.00			
Minstry of Industry		6,100,000.00		140,000,000.00			
Ministry of Small and Medium Enterprise Development		13,500,000.00		250,000,000.00			
Total		4,182,324,874.55	447,361,978.56	42,301,100,000.00		447,361,978.56-	
LAW & JUSTICE SECTOR							
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Judicial Service Commission		1,000,000.00		4,000,000.00			
Ministry of Justice				20,000,000.00			
Abia State Law Review and Reform Commission				5,000,000.00			
Judiciary - High Court		45,000,000.00	5,000,000.00	160,000,000.00		5,000,000.00-	
Judiciary - Customary Court of Appeal				145,000,000.00			
Total		46,000,000.00	5,000,000.00	334,000,000.00		5,000,000.00-	
SOCIAL SECTOR							
Ministry of Youth Development		45,500,000.00	12,000,000.00	40,000,000.00		12,000,000.00-	
Ministry of Women Affairs		65,000,000.00	3,000,000.00	130,000,000.00		3,000,000.00-	
Ministry of Education		585,250,000.00	152,700,000.00	6,000,000,000.00		152,700,000.00-	
Abia State Universal Basic Education Board (ASUBEB)				280,000,000.00			
Abia State Library Board		2,000,000.00		130,000,000.00			
Agency for Mass Literacy, Adult and Non - Formal Education				40,000,000.00			
Abia State Polytechnic, Aba				950,000,000.00			

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Abia State College of Education (Technical), Arochukwu			185,000,000.00			
Abia State University, Uturu			1,700,000,000.00			
Secondary Education Management Board (SEMB)			61,000,000.00			
Abia State Scholarship Board			100,000,000.00			
Abia State Examinations Development Commission			200,000,000.00			
Abia State Countinuing Teachers Training Board			74,000,000.00			
Ministry of Health	144,900,000.00	56,000,000.00	3,000,000,000.00		56,000,000.00-	
Abia State Health Insurance Agency			1,000,000,000.00			
Abia State Primary Health Care Management Agency	15,000,000.00	3,800,000.00	700,000,000.00		3,800,000.00-	
Abia State University Teaching Hospital - Aba			700,000,000.00			
Abia State College of Health Sciences & MgtTechnology - Aba			259,500,000.00			
Abia State Specialist Hospital & Diagnostic Centre, Umuahia			470,000,000.00			
Abia State Hospitals Management Board			675,000,000.00			
Ministry of Environment	430,031,280.00	6,860,000.00	1,600,000,000.00		6,860,000.00-	
Abia State Environmental Protection Agency (ASEPA)	1,182,505,927.80	231,780,000.00	300,000,000.00		231,780,000.00-	
Ministry of Sports	29,500,000.00		140,000,000.00			
Ministry of Local Government and Chieftaincy Affairs			50,000,000.00			
Total	2,499,687,207.80	466,140,000.00	18,784,500,000.00		466,140,000.00-	
Total Capital Expenditure	10,416,473,891.47	1,248,145,978.56	70,021,400,000.00		1,248,145,978.56-	

RECUREENT EXPENDITURE

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ADMINISTRATIVE SECTOR

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OFFICE OF THE EXECUTIVE GOVERNOR	17,090,856,298.27	2,500,641,052.51	9,071,066,770.00		2,500,641,052.51-	
DEPUTY GOVERNOR OFFICE	649,781,087.35	136,391,484.61	694,454,340.00		136,391,484.61-	
ABIA STATE EMERGENCY MANAGEMENT AGENCY(SEMA)	3,425,200.00		8,000,000.00			
OFFICE OF THE SECRETARY TO THE STATE GOVT.	346,138,789.90	88,967,470.70	372,540,940.00		88,967,470.70-	
BUREAU OF POLITICAL AFFAIRS	31,385,707.17	6,490,072.06	108,382,430.00		6,490,072.06-	
BUREAU OF ECONOMIC AFFAIRS	11,988,831.80	8,661,695.05	28,915,120.00		8,661,695.05-	
EXECUTIVE COUNCIL SECRETARIATE	15,345,769.48	3,780,430.46	23,394,950.00		3,780,430.46-	
BUREAU OF SPECIAL SERVICES	159,941,659.19	4,083,089.46	154,500,500.00		4,083,089.46-	
ABIA STATE LIAISON OFFICE LAGOS	52,912,071.45	28,252,414.00	66,470,560.00		28,252,414.00-	
ABIA STATE OFFICE ABUJA	72,798,813.29	9,511,364.56	103,890,440.00		9,511,364.56-	
ABIA STATE AGENCY FOR THE CONTROL OF HIV/AIDS	9,804,056.54	1,760,208.00	46,400,090.00		1,760,208.00-	
ABIA STATE PENSION BOARD	1,718,615,078.31	2,500,000.00	6,006,000,000.00		2,500,000.00-	
MUSLIM PILGRIMS WELFARE BOARD	16,000,000.00		50,000,000.00			
CHRISTIAN PILGRIMS WELFARE BOARD	25,000,000.00		125,000,000.00			
PHYSICAL PLANNING & INFRASTRUCTURAL DEVELOP			39,350,000.00			
ABIA STATE OIL PROD. AREAS DEV COMM (ASOPAD)	<2,004,400,635.84>		254,999,990.00			
ABIA STATE MKT AGENCY & QUALITY MGT AGENCY	100,000.00	2,000,000.00	3,100,000.00		2,000,000.00-	
ABIA STATE RURAL INFRASTURTURAL DEV INITIATIVE			10,000,000.00			
ABIA STATE SIGNAGE & ADVERTISEMENT AGENCY	20,412,299.20	6,123,689.76	23,058,220.00		6,123,689.76-	
PUBLICITY PARTNERSHIP & INVESTMENT PROMOTION	5,528,000.00		38,000,000.00			
BUREAU OF PUBLIC PROCU. DUE PROCESS OFFICE			30,850,000.00			
ABIA STATE HOUSE OF ASSEMBLY	2,637,467,916.83	518,219,569.57	5,277,638,170.00		518,219,569.57-	
ABIA STATE HOUSE OF ASSEMBLY SERVICE COMM.			170,000,000.00			
MINISTRY OF INFORMATION	213,344,270.63	42,984,477.00	196,052,950.00		42,984,477.00-	
BROADCASTING CORPORATION OF ABIA ST. - TV	433,811,860.86	101,911,305.81	373,497,180.00		101,911,305.81-	
BROADCASTING CORPORATION OF ABIA ST.- RADIO	21,002,129.82		90,000,000.00			

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GOVERNMENT PRINTING PRESS		90,000.00		4,500,000.00			
ABIA STATE PRINTING & PUBLISHING CORPORATION		80,698,140.24	23,101,146.93	78,069,900.00		23,101,146.93-	
OFFICE OF THE HEAD OF CIVIL SERVICE		65,496,309.10	12,842,987.65	145,450,000.00		12,842,987.65-	
BUREAU OF TRAINING		35,733,039.73	8,902,516.76	47,665,900.00		8,902,516.76-	
BUREAU OF COMMON SERVICES & SERVICE MONITOR		36,674,242.25	6,453,835.50	53,197,750.00		6,453,835.50-	
BUREAU OF SERVICE WELFARE		51,375,691.20	20,491,493.00	125,001,390.00		20,491,493.00-	
BUREAU OF ADMINISTRATION		99,400,472.04	28,287,188.15	121,468,157.00		28,287,188.15-	
BUREAU OF ESTABLISHMENT		75,498,197.54	20,223,648.28	101,111,430.00		20,223,648.28-	
LOCAL GOVERNEMENT STAFF PENSION BAORD				260,210,830.00			
OFFICE OF THE AUDITOR GENERAL (STATE)		103,067,557.53	34,437,947.65	206,804,010.00		34,437,947.65-	
CIVIL SERVICE COMMISSION		92,492,835.34	14,766,450.11	138,864,810.00		14,766,450.11-	
ABIA ST. INDEPENDENCE ELECTORAL COMMISSION		237,721,895.33	42,763,369.34	277,062,250.00		42,763,369.34-	
OFFICE OF THE AUDITOR GENERAL LOCAL GOV.		66,118,484.39	12,383,976.00	106,414,930.00		12,383,976.00-	
LOCAL GOVERNMENT SERVICE COMMISSION		17,955,344.85	3,182,547.00	35,505,730.00		3,182,547.00-	
MIN OF BOUNDRY MATTERS & CONFLICT RESOLUTION		11,467,405.21	2,512,123.70	43,563,140.00		2,512,123.70-	
MIN. OF ESTABLISHMENT & TRAINING		7,606,078.31	959,620.75	26,596,620.00		959,620.75-	
MINISTRY OF INTER STATE AFFAIRS		14,835,451.41		28,470,000.00			
MINISTRY OF HOME LAND SECURITY				106,550,000.00			
Total		22,527,490,348.72	3,693,587,174.37	25,272,069,497.00		3,693,587,174.37-	
ECONOMIC SECTOR							
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MINISTRY OF AGRICULTURE		529,425,821.83	92,660,210.34	453,432,020.00		92,660,210.34-	
ABIA AGRICULTURAL DEV. PROGRAM (AADP)		410,826,355.40	105,424,167.39	412,555,340.00		105,424,167.39-	
ABIA GOLDEN CHICKEN OGWE		3,300,000.00	500,000.00	3,600,000.00		500,000.00-	
SMALL HOLDERS OIL PALM		3,850,000.00	600,000.00			600,000.00-	
MINISTRY OF FINANCE		406,109,994.68	114,193,244.55	287,025,310.00		114,193,244.55-	
OFFICE OF THE ACCOUNTANT GENERAL		7,117,887,470.68	250,315,670.00	10,944,500,000.00		250,315,670.00-	
BOARD OF INTERNAL REVENUE		433,699,795.56	61,462,106.90	502,123,740.00		61,462,106.90-	
ABIA STATE GAMMING COMMISSION		300,000.00		4,850,000.00			
MINISTRY OF TRADE AND INVESTEMENT		230,725,189.97	43,179,182.72	257,409,350.00		43,179,182.72-	
MINISTRY OF SCIENCE AND TECHNOLOGY		83,200,848.14	13,891,639.25	109,359,400.00		13,891,639.25-	
MINISTRY OF TRANSPORT		96,386,904.51	25,161,860.75	85,139,250.00		25,161,860.75-	
ABIA STATE PASSENGER INSURANCE MANIFEST SC				34,200,000.00			
ABIA TRANSPORT CORPORATION (ABIA LINE NETWO		37,887,899.96		193,987,570.00			
ABIA STATE TRANSPORT LOAN SCHEME		300,000.00		3,000,000.00			
TRAFFIC MANAGEMENT AGENCY OF ABIA STATE		78,800,000.00	21,300,000.00	76,600,000.00		21,300,000.00-	
ABIA STATE FIRE SERVICES			6,164,429.00	40,563,660.00		6,164,429.00-	
MINISTRY OF ENERGY & MINERAL RESOURCES		24,450,537.73	3,748,296.00	45,807,270.00		3,748,296.00-	
MINISTRY OF PETROLEUM		48,707,117.61	12,597,204.52	65,033,815.00		12,597,204.52-	
METALLURGICAL COMPLEX		15,986,196.69	3,412,571.36	26,150,360.00		3,412,571.36-	
MINISTRY OF WORKS		212,284,693.38	30,921,151.36	159,961,920.00		30,921,151.36-	
ABIA STATE ROAD MAINTENANCE AGENCY - ABROMA				28,950,840.00			
MINISTRY OF TOURISM ARTS AND AND CULTURE		27,519,838.55	8,905,637.55	58,523,660.00		8,905,637.55-	
ABIA STATE COUNCIL FOR ART & CULURE		45,401,960.59	13,382,977.00	68,323,950.00		13,382,977.00-	
TOURISM BOARD		12,471,673.30	2,755,545.00	14,162,080.00		2,755,545.00-	
ABIA STATE PLANNING COMMISSION		217,263,406.52	55,223,645.55	274,763,918.00		55,223,645.55-	
ABIA STATE BUREAU OF STATISTICS		57,365,539.05	17,448,643.00	75,905,290.00		17,448,643.00-	
ABIA COMMUNITY & SOCIAL DEV. AGENCY				111,432,000.00			
MINISTRY OF PUBLIC UTILITY & WATER RESOURCE		156,599,137.64	39,719,852.17	172,584,650.00		39,719,852.17-	

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ABIA STATE WATER SEWARAGE AND CO-OPERATION	87,335,756.88	27,505,445.00	93,568,210.00		27,505,445.00-	
AB- RUWATSA	17,803,709.57	3,394,692.00	35,727,130.00		3,394,692.00-	
MINISTRY OF HOUSING	139,212,176.79	44,345,535.69	217,087,827.00		44,345,535.69-	
ABIA STATE HOUSING & PROP DEV. COMMISSION	67,168,261.63	25,795,034.71	67,968,420.00		25,795,034.71-	
UMUAHIA CAPITAL DEV. AUTHORITY (UCDA)	67,190,243.07	8,179,451.10	47,536,070.00		8,179,451.10-	
MIN. OF RURAL DEVE CO-OP & POVERRTY REDUC	157,670,965.94	18,010,758.00	172,598,110.00		18,010,758.00-	
MINISTRY OF LAND AND SURVEY	243,440,195.45	69,655,395.25	227,000,000.00		69,655,395.25-	
ABIA STATE ESTATE DEVELOPMENT AGENCY	115,295,681.14		98,962,840.00			
MIN. OF PHYSICAL PLANNING & URBAN RENEWAL	3,937,242.40					
OPEN SPACES DEVELOPMENT COMMISSION	9,793,636.93	3,323,754.00	16,122,160.00		3,323,754.00-	
MINISTRY OF INDUSTRY	41,342,890.18	17,788,726.50	35,023,060.00		17,788,726.50-	
MINISTRY OF SMALL & MEDIUM ENT DEVELOPMENT	21,805,594.64	4,664,759.43	36,920,749.00		4,664,759.43-	
TOTAL	11,222,746,736.41	1,145,631,586.09	15,558,459,969.00		1,145,631,586.09-	
LAW AND JUSTICE SECTOR						
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JUDICIAL SERVICE COMMISSION	108,706,413.05	21,473,520.00	132,361,550.00		21,473,520.00-	
MINISTRY OF JUSTICE	819,952,082.57	205,546,734.36	376,920,660.00		205,546,734.36-	
ABIA STATE LAW REVIEW & REFORM COMMISSION	16,708,780.72	6,959,565.38	24,867,890.00		6,959,565.38-	
JUDICIARY - HIGH COURT	1,613,552,349.91	261,404,851.90	1,156,540,459.00		261,404,851.90-	
JUDICIARY CUSTOMARY COURT OF APPEAL	1,336,719,902.15	243,177,034.00	1,410,192,920.00		243,177,034.00-	
TOTAL	3,895,639,528.40	738,561,705.64	3,100,883,479.00		738,561,705.64-	
SOCIAL SECTOR						
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MINISTRY OF YOUTH AND SPORT	110,477,814.77	36,736,788.81	96,343,680.00		36,736,788.81-	
MINISTRY OF WOMEN AFFAIRS	141,280,989.09	24,144,782.00	184,801,640.00		24,144,782.00-	
SKILL ACQUISITION CENTRE			2,500,000.00			
MINISTRY OF EDUCATION	790,735,839.77	193,590,883.16	822,927,530.00		193,590,883.16-	
ABIA STATE UNIVERSAL BASIC EDUCATION BOARD	196,595,631.94		357,698,940.00			
ABIA STATE LIBRARY BOARD	123,465,904.69	27,007,169.48	84,986,910.00		27,007,169.48-	
E-LIABRARY			5,100,000.00			
ABIA ST AGEN.FOR MASS LIT.ADULT & NON FML	18,030,000.00		18,531,250.00			
ABIA STATE POLYTECHNIC - ABA	2,242,283,461.06	55,000,000.00	2,109,411,140.00		55,000,000.00-	
ABIA STATE COLL.OF EDU.(TECHNICAL) AROCHUKWU	78,814,500.00	24,000,000.00	467,000,000.00		24,000,000.00-	
ABIA STATE UNIVERSITY - UTURU	3,624,945,761.00	55,000,000.00	5,716,458,680.00		55,000,000.00-	
SECONDARY EDUCATION EDUCATION BOARD (SEMB)	4,183,110,585.73	717,469,339.60	4,041,729,120.00		717,469,339.60-	
ABIA STATE SCHOLARSHIP BOARD			10,000,000.00			
ABIA STATE EXAMINATION DEVELOPMENT CENTER	304,794,500.00		326,328,870.00			
ABIA STATE EDUCATION FOR EMPLOYMENT ANGENCY			20,000,000.00			
ABIA STATE CONTINUING TEACHERS TRAINING BOA			48,385,941.00			
MINISTRY OF HEALTH	1,425,809,077.83	284,661,978.00	1,171,290,780.00		284,661,978.00-	
ABIA STATE PRIMARY HEALTH CARE MGT AGENCY			21,750,000.00			
ABIA STATE UNIVERSITY TEACHING HOSPITAL - A	1,150,377,966.30	140,000,000.00	2,382,624,060.00		140,000,000.00-	
ABIA STATE COL.OF HLTH SCI.& MGT TECHNOLOGY	424,761,608.00	12,000,000.00	426,923,520.00		12,000,000.00-	
STATE SPEC. HOSP. & DIAGONIST. CEN. UMUAHIA	241,785,384.98	37,725,964.00	229,899,170.00		37,725,964.00-	
ABIA STATE HOSPITAL MANAGEMENT BOARD	585,210,599.70	77,973,151.94	1,354,854,970.00		77,973,151.94-	
ABIA STATE HEALTH INSURANCE AGENCY			8,950,000.00			
MINISTRY OF ENVIRONMENT	170,782,876.30	57,107,750.00	230,997,990.00		57,107,750.00-	

	Note	Actual 2019	Actual Jan-Mar20	Original Budget20	Revised Budget20	Variance Amount	Vaiarance %
ABIA STATE ENVIRONMENT PROTECTION AGENCY (A		170,694,642.53	46,688,008.00	193,759,020.00		46,688,008.00-	
MINISTRY OF SPORTS		129,208,313.67	3,500,000.00	75,492,380.00		3,500,000.00-	
ENYIMBA FOOTBALL CLUB		800,943,050.01	184,000,000.00	1,038,000,000.00		184,000,000.00-	
ABIA WARRIOR		387,000,000.00	62,000,000.00	730,000,000.00		62,000,000.00-	
ABIA STATE COMETS		188,989,485.92	28,241,376.00	210,000,000.00		28,241,376.00-	
ABIA STATE SPORTS COUNCIL		223,602,292.74	64,782,956.70	291,603,600.00		64,782,956.70-	
YOUTH SPORTS FEDERATIONOF NIGERIA (YSFON)		12,000,000.00	2,000,000.00	24,000,000.00		2,000,000.00-	
ABIA ANGELS F.C		84,000,000.00	21,000,000.00	140,150,000.00		21,000,000.00-	
MINISTRY OF LOCAL GOVT & CHIEFTAINCY AFF.		104,321,741.78	31,306,106.42	119,009,430.00		31,306,106.42-	
MIN. OF STRATEGY & SOCIAL DEVELOPMENT		41,761,107.77		85,150,000.00			
MIN OF SPECIAL DUTIES (VULNERABEL GROUPS)		25,563,197.28	1,968,325.50	54,645,550.00		1,968,325.50-	
Total		17,981,346,332.86	2,187,904,579.61	23,101,304,171.00		2,187,904,579.61-	
TOTAL RECURRENT		55,627,222,946.39	7,765,685,045.71	67,032,717,116.00		7,765,685,045.71-	