



ADAMAWA STATE GOVERNMENT OF NIGERIA

MONTHLY COVID-19 BUDGET IMPLEMENTATION

REPORT

FOR THE PERIOD ENDED 31ST AUGUST, 2020

**ADAMAWA STATE GOVERNMENT
COVID-19 BUDGET IMPLEMENTATION REPORT
BY FUNCTIONS OF GOVERNMENT FOR THE PERIOD ENDED 31/08/2020**

FUNCTION CODES AND DESCRIPTION	August Actual	YTD Actual	Original	Covid-19	Final	Budget Bal	% Achieved
	Covid Exp	Covid Exp	Budget 2020	Budget 2020	Budget 2020	2020	2020
	₦	₦	₦	₦	₦	₦	
COVID-19 RECURRENT EXPENDITURE BY MAIN FUNCTION							
701 - General Public Service			2,090,000	501,045,000	501,045,000	501,045,000.00+	
704 - Economic Affairs				400,000,000	400,000,000	400,000,000.00+	
705 - Environmental Protection				100,000,000	100,000,000	100,000,000.00+	
707 - Health	32,900,000.00	73,250,000.00		1,200,000,000	1,200,000,000	1,126,750,000.00+	6.10%
709 - Education	30,000,000.00	30,000,000.00		800,000,000	800,000,000	770,000,000.00+	3.75%
Total Recurrent Expenditure	62,900,000.00	103,250,000.00	2,090,000	3,001,045,000	3,001,045,000	2,897,795,000.00+	3.44%
COVID-19 CAPITAL EXPENDITURE BY MAIN FUNCTION							
701 - General Public Service	12,100,000.00	78,530,008.00	850,290,000	1,420,705,000	1,420,705,000	1,342,174,992.00+	5.53%
704 - Economic Affairs	3,800,130,000.00	4,661,544,952.99	3,013,747,707	7,138,396,200	7,138,396,200	2,476,851,247.01+	65.30%
705 - Environmental Protection			53,860,000	353,860,000	353,860,000	353,860,000.00+	
706 - Housing and Community Amenities	500,000,000.00	500,000,000.00	5,616,238,400	2,805,184,000	2,805,184,000	2,305,184,000.00+	17.82%
707 - Health	1,930,000.00	67,293,552.00	5,265,128,480	9,279,128,500	9,279,128,500	9,211,834,948.00+	0.73%
709 - Education		100,000,251.30	2,390,000,000	2,000,000,000	2,000,000,000	1,899,999,748.70+	5.00%
710 - Social Protection			300,000,000	250,000,000	250,000,000	250,000,000.00+	
Total Capital Expenditure	4,314,160,000.00	5,407,368,764.29	17,489,264,587	23,247,273,700	23,247,273,700	17,839,904,935.71+	23.26%
Total Recurrent and Capital Exp.	4,377,060,000.00	5,510,618,764.29	17,491,354,587	26,248,318,700	26,248,318,700	20,737,699,935.71+	20.99%