

	DELTA STATE GOVERNMENT							
	REVENUE FROM FEDERATION ACCOUNTS							
	NOTES TO THE BUDGET PERFORMANCE REPORT							
	FOR FOURTH QUARTER (OCTOBER TO DECEMBER), 2020							
DCOA	DETAIL OF ITEM	ORIGINAL BUDGET	REVISED 2020 BUDGET	REVISED APPROVED QTRLY 2020 BUDGET	ACTUAL OCT TO DEC 2020	ACCUMULATED ACTUAL JAN TO DEC 2020	% PERFOR MANCE	BALANCE
	Share of Federation Accounts Allocation (FAAC)							
11010101	Statutory Allocation	46,429,109,763.00	31,614,008,516.00	7,903,502,129.00	7,027,496,637.28	35,378,386,020.00	111.91	- 3,764,377,504
11010102	Oil Derivation	186,512,295,893.00	121,720,761,134.00	30,430,190,283.50	34,238,178,967.11	140,406,750,197.04	115.35	- 18,685,989,063
11010201	VAT	20,458,761,951.00	14,913,079,084.00	3,728,269,771.00	4,854,366,090.88	17,071,036,206.18	114.47	- 2,157,957,122
11010303	Excess Crude/Other Revenue	10,000,000,000.00	23,463,886,820.50	5,865,971,705.13	1,506,211,607.56	9,998,827,039.37	42.61	13,465,059,781
	Total Share of Federation Accounts Allocation (FAAC)	263,400,167,607.00	191,711,735,554.50	47,927,933,888.63	47,626,253,302.83	202,854,999,462.59		- 11,143,263,908.09