

			DELTA STATE GOVERNMENT					
		SUMMARY OF CAPITAL/ASSET ACQUISITION BY ADMINISTRATIVE SEGMENT						
			(THIRD QUARTER JULY TO SEPTEMBER, 2020)					
DCOA	ADMINISTRATIVE SEGMENTS:	2020 APPROVED BUDGET	2020 REVISED BUDGET	4TH QUARTERLY MONTHLY BUDGET 2020	ACTUAL 4TH QUARTER OCT TO DEC 2020	ACCUMULATED ACTUAL JAN TO DEC, 2020	% PERFORMANCE	BALANCE
01	ADMINISTRATIVE SECTOR:	8,463,490,690.69	9,548,779,312.29	2,387,194,828.07	1,072,048,447.55	5,414,785,205.37	56.71	4,133,994,106.92
02	ECONOMIC SECTOR	111,215,700,294.59	62,955,671,643.08	15,738,917,910.77	11,745,731,994.10	45,458,153,940.64	72.21	17,497,517,702.44
03	LAW AND JUSTICE:	1,901,703,128.00	865,000,000.00	216,250,000.00	57,103,519.31	549,224,630.12	63.49	315,775,369.88
04	REGIONAL SECTOR:	43,714,322,016.00	27,455,060,007.03	6,863,765,001.76	5,917,186,157.10	26,152,333,723.11	95.26	1,302,726,283.92
05	SOCIAL SECTOR:	50,025,693,224.73	26,757,155,380.00	6,689,288,845.00	2,628,651,672.39	10,574,295,658.61	39.52	16,182,859,721.39
	TOTAL	215,320,909,354.01	127,581,666,342.40	31,895,416,585.60	21,420,721,790.45	88,148,793,157.85		39,432,873,184.55