

		DELTA STATE GOVERNMENT			
		TOTAL EXPENDITURE BY LOCATION			
		FOR 1ST TO 4TH QUARTER (JANUARY TO DECEMBER), 2020			
Location Code DCOA	DESCRIPTION	PERSONNEL COST	OVERHEAD COST	CAPITAL/ASSET COST	TOTAL
5101	DELTA CENTRAL SENATORIAL ZONE	-	-	7,014,745,448.58	7,014,745,448.58
5102	DELTA NORTH SENATORIAL ZONE	-	-	17,525,676,587.82	17,525,676,587.82
5103	DELTA SOUTH SENATORIAL ZONE	-	-	5,812,974,790.59	5,812,974,790.59
5104	STATE WIDE	86,266,026,449.34	58,298,207,378.34	57,795,396,330.86	202,359,630,158.54
TOTAL		86,266,026,449.34	58,298,207,378.34	88,148,793,157.85	232,713,026,985.53
5101	CENTRAL SENATORIAL ZONE				
51010100	ETHIOPE EAST	-	-	950,344,791.22	950,344,791.22
		-	-		-
51010200	ETHIOPE WEST	-	-	906,630,490.35	906,630,490.35
		-	-		-
51010300	OKPE	-	-	663,828,131.41	663,828,131.41
		-	-		-
	SAPELE	-	-	591,505,182.09	591,505,182.09
51010400		-	-		-
51010500	UDU	-	-	403,255,453.93	403,255,453.93
		-	-		-
51010600	UGHELLI NORTH	-	-	1,225,776,834.35	1,225,776,834.35
		-	-		-
51010700	UGHELLI SOUTH	-	-	897,191,290.01	897,191,290.01
		-	-		-
51010800	UVWIE	-	-	1,376,213,275.22	1,376,213,275.22
					-
SUBTOTAL		-	-	7,014,745,448.58	7,014,745,448.58
					-
5102	NORTH SENATORIAL ZONE				

51020900	ANIOCHA NORTH	-	-	376,025,743.03	376,025,743.03
		-	-		-
51021000	ANIOCHA SOUTH	-	-	213,671,683.06	213,671,683.06
		-	-		-
51021100	IKA NORTH EAST	-	-	5,610,586,937.12	5,610,586,937.12
		-	-		-
51021200	IKA SOUTH	-	-	2,200,892,875.42	2,200,892,875.42
		-	-		-
51021300	NDOKWA EAST	-	-	1,949,748,648.52	1,949,748,648.52
		-	-		-
51021400	NDOKWA WEST	-	-	1,840,184,062.35	1,840,184,062.35
		-	-		-
51021500	OSHIMILI NORTH	-	-	2,761,620,142.66	2,761,620,142.66
		-	-		-
51021600	OSHIMILI SOUTH	-	-	2,260,955,918.00	2,260,955,918.00
		-	-		-
51021700	UKWUANI	-	-	311,990,577.66	311,990,577.66
		-	-	-	-
SUBTOTAL		-	-	17,525,676,587.82	17,525,676,587.82

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5103	SOUTH SENATORIAL ZONE				
51031800	BOMADI	-	-	590,784,034.08	590,784,034.08
		-	-		-
51031900	BURUTU	-	-	435,003,894.45	435,003,894.45
		-	-		-
51032000	ISOKO NORTH	-	-	606,164,323.22	606,164,323.22
		-	-		-
51032100	ISOKO SOUTH	-	-	450,345,341.29	450,345,341.29
		-	-		-
51032200	PATANI	-	-	196,409,598.88	196,409,598.88
		-	-		-
51032300	WARRI SOUTH WEST	-	-	1,218,458,652.24	1,218,458,652.24
		-	-		-
51032400	WARRI NORTH	-	-	263,833,946.40	263,833,946.40
		-	-		-
51032500	WARRI SOUTH	-	-	2,051,975,000.03	2,051,975,000.03
SUBTOTAL		-	-	5,812,974,790.59	5,812,974,790.59

51042600	STATE WIDE	86,266,026,449.34	58,298,207,378.34	57,551,441,230.35	202,115,675,058.03
				-	-
51042700	ABUJA		-	243,955,100.51	243,955,100.51
				-	-
51042800	LAGOS		-	-	-
SUBTOTAL		86,266,026,449.34	58,298,207,378.34	57,795,396,330.86	202,359,630,158.54
TOTAL		86,266,026,449.34	58,298,207,378.34	88,148,793,157.85	232,713,026,985.53