



JIGAWA STATE OF NIGERIA

STATE APPROPRIATION LAW

LAW NO. 11, 2019

A LAW TO APPROPRIATE THE SUM OF ONE HUNDRED AND FIFTY-TWO BILLION, NINE HUNDRED AND TWENTY MILLION NAIRA ONLY (₦152,920,000,000) FOR THE SERVICES OF THE GOVERNMENT OF JIGAWA STATE OF NIGERIA FOR THE PERIOD OF 1st JANUARY TO 31st DECEMBER, 2020.

ENACTED BY the Jigawa State House of Assembly:

1. Citation and Commencement.

This Law may be cited as State Appropriation Law and shall come into operation on the 1st day of January, 2020

2. Issue and Appropriation of the sum of ₦152,920,000,000

- 1) The Accountant General of Jigawa State may on the warrant signed by the Governor, pay out of the Consolidated Revenue Fund of the State during the period ending 31st December, 2020 the sum specified by warrant not exceeding the aggregate sum of One Hundred and Fifty-Two Billion, Nine Hundred and Twenty Million Naira being the total amounts set forth opposite each of the code of the Schedule to this Law.
- 2) The said sum shall be appropriated for the purposes and in the manner set out in the schedule to this Law.

3. Lapsing of Un-Issued Amount.

The money granted by this Law are provided for the services in respect of which money will become payable within the quarter ending 31st December, 2020 and any balance thereof un-issued on the said 31st December, 2020 shall lapse and shall not be available for making any payment in the subsequent month. This is brought pursuant to section 121 of the Constitution of the Federal Republic of Nigeria 1999 (as amended).

This printed impression has been compared by me with the bill which has been passed by the Jigawa State House of Assembly and found by me to be a true and correctly printed copy of the said bill.



BR. MUSA ALIYU ABUBAKAR

Acting Clerk to the State House of Assembly.

Assented to by me, this.....*28th*.....Day of.....*November*.....2019



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MUHAMMAD BADARU ABUBAKAR, Mni, MON
Governor of Jigawa State.

Estimates Summary, 2020
Recurrent Expenditure Estimates

Administrative Code	Ministries, Department and Agencies	2020 Proposed Estimates		
		Personnel Cost	Other Recurrent Costs	Total
Consolidated Estimates		45,137,000,000	31,400,000,000	76,537,000,000
011100100101	Government House	27,200,000	750,000,000	777,200,000
011100100201	Deputy Governor's Office	7,080,000	292,000,000	299,080,000
011100100300	Directorate of Protocol	3,900,000	200,000,000	203,900,000
011100100400	Due Process & Project Monitoring Bureau	32,000,000	53,000,000	85,000,000
011100100700	Pilgrim Welfare Agency	35,840,000	372,000,000	407,840,000
011100800100	State Emergency Management Agency	16,000,000	100,000,000	116,000,000
011101300100	Administration & Finance Directorate	359,600,000	442,500,000	802,100,000
011101300101	SSG's Office - Governor & Dep. Governor (CRFC)	16,260,000	-	16,260,000
011101300200	Liaison Office Kaduna	4,800,000	4,250,000	9,050,000
011101300300	Liaison Office Lagos	4,000,000	11,000,000	15,000,000
011101300400	Liaison Office Kano	-	1,440,000	1,440,000
011101300500	Liaison Office Abuja	4,200,000	26,000,000	30,200,000
011101300600	Chieftaincy & Religious Affairs Department	31,810,000	188,000,000	219,810,000
011101400100	Research, Eva. and Political Affairs Directorate	4,100,000	68,000,000	72,100,000
011101800100	Special Service Directorate	23,000,000	820,000,000	843,000,000
011101800200	Council Affairs Department	854,000	10,800,000	11,654,000
011200100100	State House of Assembly	383,000,000	2,400,000,000	2,783,000,000
011200100115	Assembly Service Commission	21,330,000	12,000,000	33,330,000
012500100100	Office of the Head of State Civil Service	240,660,000	323,000,000	563,660,000
012500100200	Establishment and Service Matters Directorate	438,500,000	7,200,000	445,700,000
012500100300	Manpower Development and Training Directorate	-	80,000,000	80,000,000

012500100400	Directorate of Salary and Pension Administration	618,500,000	7,200,000	625,700,000
012500100406	State Pension	610,000,000	-	610,000,000
012500100500	Manpower Development Institute	52,500,000	77,600,000	130,100,000
012500100600	Guidance and Counseling Department	1,370,000	25,000,000	26,370,000
014000100100	Office of the Auditor General	62,400,000	20,200,000	82,600,000
014000100101	State Auditor General (CRFC)	5,432,000	-	5,432,000
014000200100	Directorate of Local Government Audit	62,000,000	83,000,000	145,000,000
014000200101	Office of the Auditor General Local Govt. Audit (CRFC)	5,432,000	-	5,432,000
014700100100	Civil Service Commission	7,647,000	12,000,000	19,647,000
014700100101	Office of the Chairman and Members CSC (CRFC)	16,158,000	-	16,158,000
014700200100	Local Government Service Commission	12,500,000	212,500,000	225,000,000
014700200101	Office of the Chairman and Members LCSC (CRFC)	21,330,000	-	21,330,000
014800100100	State Independent Electoral Commission	7,720,000	60,000,000	67,720,000
014800100101	Office of the SIEC Chairman and Members (CRFC)	42,270,000	-	42,270,000
021500100100	Ministry of Agriculture & Natural Resources	308,054,000	19,200,000	327,254,000
021502102100	Jigawa State Agricultural Research Institute	102,200,000	4,200,000	106,400,000
021510200100	Jigawa State Agricultural & Rural Dev. Authority	356,800,000	12,800,000	369,600,000
021511511500	Farmers And Herdsman Board	-	3,600,000	3,600,000
022000100100	Ministry of Finance & Economic Planning	316,000,000	1,991,500,000	2,307,500,000
022000300100	Budget and Economic Planning Directorate	31,758,000	24,200,000	55,958,000
022000300103	Office of the Perm. Sec. (Contingency Fund Provision)	-	4,500,000,000	4,500,000,000
022000300200	Economic Planning Board	-	18,000,000	18,000,000
022000700100	Office of the Accountant General	1,600,000,000	20,000,000	1,620,000,000
022000700101	Accountant General Office (CRFC)	5,430,000	53,339,000	58,769,000
022000700107	Treasury Department (Stabilization Fund Provision)	-	700,000,000	700,000,000
022000700110	Debt Management Unit			

		-	4,150,000,000	4,150,000,000
022000800100	Board of Internal Revenue	97,698,000	40,800,000	138,498,000
022000800101	Office of the Chairman Board of Internal Rev. (CRFC)	5,430,000	-	5,430,000
022001200100	Jigawa State Bureau of Statistics	17,500,000	14,400,000	31,900,000
022200100100	Ministry of Comm., Industries and Co-operatives	64,190,000	19,200,000	83,390,000
022200100200	Mineral Resources Development Agency	9,770,000	3,200,000	12,970,000
022200100300	State Investment Promotion Agency	9,600,000	19,200,000	28,800,000
022700600100	Directorate of Economic Empowerment	57,900,000	14,000,000	71,900,000
023400100100	Ministry of Works & Transport	158,000,000	1,363,000,000	1,521,000,000
023400400100	Jigawa Roads Maintenance Agency	11,026,000	19,200,000	30,226,000
023400800300	Rural Electricity Board	25,920,000	226,000,000	251,920,000
023400900100	Fire Service Directorate	80,618,000	7,200,000	87,818,000
025200100100	Ministry of Water Resources	17,000,000	1,158,000,000	1,175,000,000
025210200100	Jigawa state Water Board	158,000,000	30,000,000	188,000,000
025210300100	Rural Water Supply and Sanitation Agency	30,300,000	7,200,000	37,500,000
025210400100	Small Town Water Supply Agency	213,200,000	14,000,000	227,200,000
026000100100	Min. of Lands, Housing, Urban & Regl Planning Dev.	69,900,000	14,400,000	84,300,000
026000200100	Jigawa State Housing Authority	9,735,000	13,000,000	22,735,000
026000300100	Urban Development Board	49,400,000	17,400,000	66,800,000
026000400100	Dutse Capital Development Authority (DCDA)	73,401,000	44,000,000	117,401,000
031800500100	High Court of Justice	420,000,000	240,000,000	660,000,000
031800600100	Sharia Court of Appeal	717,500,000	125,000,000	842,500,000
031801100100	Judicial Service Commission	97,600,000	40,000,000	137,600,000
032600100100	Ministry of Justice	154,600,000	80,000,000	234,600,000
032600200200	Justice Sector and Law Reform Commission	20,200,000	6,000,000	26,200,000
051400100100	Ministry of Women Affairs & Social Development	46,900,000	13,000,000	59,900,000

051400100200	Jigawa State Rehabilitation Board	262,000,000	415,500,000	677,500,000
051700100100	Ministry of Education, Science & Technology	3,378,500,000	2,544,200,000	5,922,700,000
051700100200	State Educational Inspectorate & Monitoring Unit	1,759,000	18,000,000	19,759,000
051700300100	State Universal Basic Education Board	166,000,000	888,000,000	1,054,000,000
051700300103	Inspectorate Headquarters & Zones	162,000,000	-	162,000,000
051700400100	Local Education Authority	20,180,000,000	-	20,180,000,000
051700800100	Library Board	45,880,000	3,000,000	48,880,000
051701000100	Agency for Mass Education	61,500,000	5,400,000	66,900,000
051701100100	Nomadic Education Agency	478,200,000	18,000,000	496,200,000
051701800100	Jigawa State Polytechnic	534,000,000	100,000,000	634,000,000
051701800200	Bilyaminu Usman Polytechnic Hadejia	401,600,000	70,000,000	471,600,000
051701900100	Jigawa State College of Education	1,085,000,000	120,000,000	1,205,000,000
051702100100	Sule Lamido University	856,400,000	416,100,000	1,272,500,000
051705500100	Science & Technical Education Board	566,500,000	420,000,000	986,500,000
051705600100	Jigawa State Scholarship Board	7,400,000	1,103,600,000	1,111,000,000
051705600200	Dutse Model / Capital School	157,900,000	105,000,000	262,900,000
051706000100	Jigawa State College of Islamic Legal Studies	402,000,000	100,000,000	502,000,000
051706100100	Institute of Information Technology	238,500,000	163,000,000	401,500,000
051706300100	Islamic Education Bureau	959,700,000	480,000,000	1,439,700,000
051706400100	Bamaina Academy	10,640,000	6,000,000	16,640,000
051706500100	Jigawa State College of Remedial Studies	-	-	-
052100100100	Ministry of Health	701,300,000	165,000,000	866,300,000
052100100109	JIMSO (Procurement and Supply)	-	1,500,000,000	1,500,000,000
052100100110	Babura General Hospital	205,400,000	15,500,000	220,900,000
052100100111	Birnin Kudu General Hospital	418,130,000	17,100,000	435,230,000
052100100112	Birniwa General Hospital			

		158,300,000	11,000,000	169,300,000
052100100113	Dutse General Hospital	507,200,000	55,000,000	562,200,000
052100100114	Gumel General Hospital	354,400,000	29,480,000	383,880,000
052100100115	Gwaram Cottage Hospital	145,200,000	9,200,000	154,400,000
052100100116	Hadejia General Hospital	607,700,000	34,490,000	642,190,000
052100100117	Hadejia Tuberculosis and Leprosy Hospital	51,300,000	7,666,000	58,966,000
052100100118	Jahun General Hospital	282,400,000	20,910,000	303,310,000
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	104,900,000	9,200,000	114,100,000
052100100120	Kafin Hausa General Hospital	158,200,000	12,000,000	170,200,000
052100100121	Kazaure General Hospital	369,300,000	21,000,000	390,300,000
052100100122	Kazaure Psychiatric Hospital	40,500,000	6,200,000	46,700,000
052100100123	Ringim General Hospital	267,650,000	12,000,000	279,650,000
052100200100	Jigawa State Agency for the Control of AIDS	-	1,440,000	1,440,000
052100300100	Primary Health Care Development Agency	168,902,000	147,000,000	315,902,000
052100300109	Primary Health Care Dev. LGA Management Offices	-	-	-
052100300200	PHCD Management Office LGA Management Offices	-	-	-
052110400103	Office of the Provost College of Nursing & Midwifery	-	36,000,000	36,000,000
052110400107	School of Nursing Birnin Kudu	297,813,000	47,235,000	345,048,000
052110400108	School of Midwifery Birnin Kudu	-	41,200,000	41,200,000
052110400109	School of Nursing Hadejia	30,704,000	14,000,000	44,704,000
052110400110	School of Midwifery Babura	-	36,000,000	36,000,000
052110600100	School of Health Technology	105,063,000	90,300,000	195,363,000
052111600100	Rasheed Shekoni Specialist Hospital	850,000,000	76,800,000	926,800,000
052300100100	Ministry of Information Youths, Sports and Culture	89,900,000	57,200,000	147,100,000
052300200100	History and Culture Bureau	22,300,000	9,600,000	31,900,000
052300300100	Jigawa State Television	52,590,000	22,000,000	74,590,000

052300400100	Jigawa State Broadcasting Corporation (Radio)	99,400,000	33,000,000	132,400,000
052300500100	Jigawa State Printing Press	-	7,200,000	7,200,000
052300700100	Jigawa State Sports Council	106,408,000	70,550,000	176,958,000
053500100100	Ministry of Environment	105,800,000	10,400,000	116,200,000
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	301,600,000	38,000,000	339,600,000
053505600100	Alternative Energy Agency	2,139,000	1,800,000	3,939,000
055100100100	Ministry Of Local Government	62,000,000	75,000,000	137,000,000

JIGAWA STATE GOVERNMENT OF NIGERIA
ESTIMATE SUMMARY
CAPITAL EXPENDITURE ESTIMATE

Administrative Code	Item Description	Approved Estimate 2020
	Consolidated Estimate	N76,383,000,000
01	Administrative	N2,997,500,000
02	Economic	N43,023,600,000
03	Law & Justice	N771,000,000
04	Social	N29,590,900,000

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Programme Classification Listing

Code	Item Description	Approved Estimates 2020
	Consolidated Estimates	76,383,000,000
0101	General Administrative Support Services	1,403,000,000
0201	Governance and Institutional Reform Programs	1,459,000,000
0202	Societal Re-orientation	1,640,000,000
0303	Agricultural Development, Research and Extension Services	10,405,500,000
0304	Agricultural Mechanization, Supplies & Crop Production	30,000,000
0305	Livestock, Fisheries & Poultry Development	247,700,000
0306	Irrigation Development Programme	200,000,000
0507	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	710,900,000
0508	Economic Empowerment & Poverty Reduction Programmes	1,085,000,000
0609	Solid Minerals Development	37,100,000
0610	Tourism Promotion Programmes	28,800,000
0711	Investment Promotion and Mobilization	361,000,000
0812	Power Generation & Electrification Programme	826,000,000
0813	Roads Infrastructure Development and Maintenance	15,750,000,000
0814	Rural Roads Development and Maintenance	1,200,000,000
0815	Transport Development	209,000,000
0816	Information & Communication Technology Infrastructure	36,000,000
0917	Rural Water Supply and Sanitation Programmes	4,621,500,000
0918	Small Towns Water Supply Programmes	2,301,100,000
0919	Urban Water Supply Programmes	690,900,000
0920	Regional Water Schemes, Dams and Hydrological Structures	393,600,000
1021	Public Mass Housing / Estate Development	1,047,000,000
1022	Government Staff Housing Projects	327,000,000
1123	Community Development Support	2,000,000
1139	Information Dissemination, Mobilization and Societal Re-orientation	346,080,000
1140	Youths and Sports Development	147,000,000
1224	Town-Planning & Urban Development Control	626,000,000
1225	Land Administration	563,000,000

1326	Flood and Erosion Control	525,000,000
1341	Alternative Energy Programmes	20,000,000
1342	Forest / Shelter Belts Development	68,000,000
1343	Nature Conservation and Bio-diversity	32,000,000
1427	Development and Maintenance of Judicial Buildings	569,000,000
1428	Access to Justice Supports and Interventions	60,000,000
1529	Universal Basic Education Programme	11,006,650,000
1530	Senior Secondary Education	3,181,170,000
1531	Tertiary Education	5,590,500,000
1532	Non-formal and Mass Education Programme	88,000,000
1633	Primary Health Care, Maternal & Child Health Care Programme	2,433,000,000
1634	Disease Control Programme	209,000,000
1635	Secondary Health Care, Hospital Services, Drugs and Medical Supplies	4,532,000,000
1636	Human Resource for Health Development	720,000,000
1737	Social Welfare Development and Rehabilitation	639,500,000
1738	Women and Social Development	15,000,000

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Functional Classification Listing

Code	Item Description	Approved Estimates 2020
	Consolidated Estimates	76,383,000,000
701	GENERAL PUBLIC SERVICES	2,927,000,000
703	PUBLIC ORDER AND SAFETY	629,000,000
704	ECONOMIC AFFAIRS	31,227,000,000
705	ENVIRONMENTAL PROTECTION	675,000,000
706	HOUSING AND COMMUNITY AMENITIES	10,417,100,000
707	HEALTH	7,206,000,000
708	RECREATION, CULTURE AND RELIGION	2,128,080,000
709	EDUCATION	20,534,320,000
710	SOCIAL PROTECTION	639,500,000