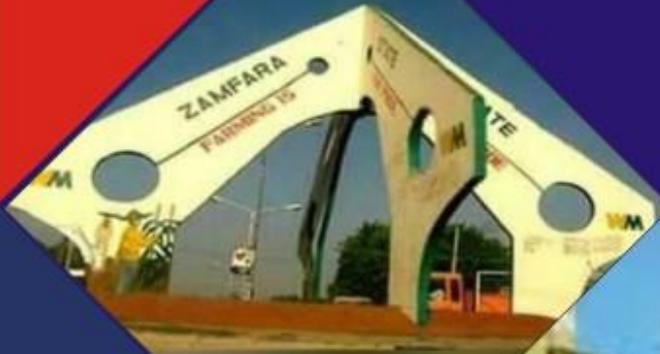




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ZAMFARA STATE OF NIGERIA
2021 CITIZEN BUDGET
MINISTRY OF BUDGET AND ECONOMIC PLANNING

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Zamfara Government

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PRESENTATION OF THE YEAR 2021 APPROPRIATION BILL AND BUDGET PROPOSALS TO THE ZAMFARA STATE HOUSE OF ASSEMBLY BY HIS EXCELLENCY, THE EXECUTIVE GOVERNOR OF ZAMFARA STATE, HONORABLE (DR) BELLO MOHAMMED, MON, (MATAWALLEN MARADUN), ON THURSDAY, 10TH DECEMBER 2020, AT THE STATE HOUSE OF ASSEMBLY CHAMBER, GUSAU

It is precisely 12 months ago that we gathered in this hallowed chamber of the Honourable House to present my maiden budget. The budget was designed to correct distortions in the State's economy, address the multiple challenges faced by the State in its arduous journey to achieve sustainable growth and development, and put in the necessary structures and strengthen the institutions that are vital to our efforts of building a new Zamfara State.

2. The year started well with strenuous efforts to win the confidence of foreign investors to invest in the State, most especially in mining, agriculture, tourism and hospitality industry. We have also rolled out a social intervention programme to provide support to the poor and the unemployed; reconstructed and equipped our skills acquisition centres to provide training for women and youth towards self-reliance; and we embark on building the critical infrastructure needed to speed up the development of the State such as the cargo airport.

3. In the midst of our journey in the first quarter of the year, however, the coronavirus disease which appeared in Asia gradually became a global pandemic. The global fight against the deadly virus led to the shutting down of the economies of the leading industrialised countries as a result of which oil demand declined worldwide, thus collapsing the market of the commodity.

4. This unprecedented dire situation led to depression such as the world witnessed in the 1930s, characterised by massive purges in industries, expansion of furlough system, and increased poverty most especially in the Global South. In addition, the world suffers attendant consequences of policies like lockdown, which came into effect in many parts of the world in an effort to contain the virus. There have been increased cases of depression, violence against women and children and other similar social problems. Nigeria and many countries of the Global South are currently experiencing various degrees of economic difficulties. Nigeria is currently in recession.

5. Most of the economic crises of the past have affected only the supply side. The COVID pandemic, however, has affected both the demand and supply side. The implication of this scenario for Zamfara State is that many families have lost their means of livelihood and many households who were well-to-do have been pushed into hunger and poverty. On the government side, there is a steep decline in the revenues, while at the same time there is an additional burden of providing safety kits to prevent the spread of the virus, building coronavirus healing centres, and provision of palliatives to cushion down the difficulties brought about by the pandemic.

6. Despite all the challenges, we have made some progress in wide ranging areas. Some of these are:

EDUCATION

7. Mr Speaker, Honourable Members, you are living witnesses to what obtained in the State for several years, especially the education sector which ought to serve as the bedrock of development. Over the years, our State was operating a zero plan on education. Payments of examination fees and scholarship were stopped or haphazardly done. There was no deliberate policy for the State to produce doctors, engineers and other professionals needed for development.

8. To quickly address the issue, my administration has already sent 200 youths drawn from all the 14 local governments councils of the State to Sudan, Cyprus, India and China to study paramedical and engineering courses.

9. The Government has also settled the allowances of Zamfara state students at the Nigerian Law School campuses in addition to offsetting substantial part of the backlog of WAEC, NECO, and other examination bodies. Gladly also, this year's NECO and WAEC fees were already settled.

10. Similarly, my administration has released counterpart funds to UBE which made it possible for the board to draw matching grant and execute various projects under the 2017/2018 intervention grant that include the construction of 900 classrooms across the State among others.

HEALTH SECTOR

11. Under this sector, my administration has made efforts to revamp it. Various projects have been undertaken as well as supplies which include

the supply of 17 Ambulances to health care facilities across the State. We are also constructing new primary healthcare facilities across all the 147 wards in the State. All of them would be provided tri-cycle ambulances.

12. With the outbreak of Corona Virus pandemic in the country, my administration undertook the upgrading, expansion, renovation and equipping of isolation centres provided at Damba, Kasuwar Daji General Hospital and Yariman Bakura Specialist Hospital respectively. This is in addition to the procurement of ventilators, hand sanitisers, hand gloves, face masks, test kits, personal protective equipment and consumables for the centres.

SOCIAL INTERVENTION

13. To further ease the Covid 19 challenges, this Government is to partner with World Bank to implement the pandemic stimulus programme called CARES.

14. The programme is going to be a 2-year activity that involves three result areas that include an increase in social transfer, basic services and livelihood support to poor and vulnerable households to be anchored by Community and Social Development Agency. There is also an increase in food security and safe functioning of food supply chains for poor households which is to be supported by Fadama project.

15. Similarly, there will be facilitation and enhancement of capabilities of Medium and Small-Scale Enterprises which is also to be anchored by the Bank of Industry and Ministry of Commerce. The Ministry of Budget will provide the overall coordination, which is estimated to cost over 7 Billion naira for a period of 2 years.

MINING

16. Despite the enormous potentials of our State in solid minerals, we are still struggling with the challenge of adequately harnessing and transforming the sector. Apart from efforts to attract Foreign Direct Investment, plans have been concluded to formalise the activities of about 70,000 artisanal miners operating in the State.

AGRICULTURE

17. My administration has finalised arrangements for improvement of the productive capacity of our farmers through the reintroduction of

Zamfara Comprehensive Agricultural Revolution Programme (ZACAREP). Under the programme, the 17,000 farmers registered for the year 2020 are being allocated fertilisers, improved seeds and seedlings, and other agricultural implements as well as extension services.

18. My administration has also come up with a cotton development programme under which we dedicated 100,000 hectares for cotton cultivation to associations of cotton farmers, and 10,000 hectares to a private company that has agreed to invest in cotton production in the State. Similarly, arrangements are in the final stage to engage 35,000 cotton farmers under the CBN funded Anchor Borrower Programme.

19. In order to facilitate Foreign Direct Investment into the mining, agriculture as well as the hospitality and tourism industry, my administration has embarked upon the construction of a standard airport at the cost of N11.5 billion.

ROADS

20. In our efforts to provide the much needed road networks across the State, we have awarded the contract for the construction of Yankuzo-Chediya-Bedi- Hayin Alhaji- Tsafe road. We have also begun the construction of Kwanar Magarya- Magarya- Zurmi- Jibia Road. Within Gusau metropolis, we have undertaken the construction of Garejin Mailaina- Gidan Mallaha- Gidan Saman Sojoji road. These are few among the road projects embarked upon by my administration.

PUBLIC SERVICE

21. In consideration of the role of the public service as the engine room for development, my administration has set up various committees within the last 18 months of its existence in order to revive the public service for effective delivery. As a follow-up to that, the State Government will engage relevant stakeholders to improve the capacity of civil servants. Accordingly, the sum of 250 million is earmarked for that purpose.

22. Additionally and most importantly, the Office of the Head of Service will be constructed at Jibril Yakubu Secretariat and the sum of 500 million naira has been allocated for the purpose in the 2021 fiscal year.

23. It is against the foregoing background that the 2021 budget was designed. The budget has carefully taken into account the State of the

economy and therefore places greater emphasis on the continuation of the many projects and programmes started in 2020.

REVIEW OF 2020 BUDGET

24. Mr Speaker, distinguished Honourable Members, if you could recall, in the 2020 financial year, a total estimate of N188,549,559,140.45 was presented before the Honourable House. The estimate was based on the projected capital and recurrent revenues of N N83,889,073,491.00 and N104,660,485,649.45 for the year, respectively.

25. The estimate was equally broken down into N71,005,559,140.00 and N117,544,000,000.00 as Recurrent and Capital Expenditure. However, the Government in consideration of the effect of COVID-19 Pandemic on the economy and IPSAS requirement, the 2020 Budget was revised to N127.333 billion, made up of N75.573 billion and N51.76 billion as Recurrent and Capital Revenue respectively; as well as N58.315 billion and N69.018 billion as Recurrent and Capital Expenditure respectively.

26. On the overall, therefore, the 2020 budget realised the sum of N74.772 billion, about 59% by the end of the third quarter. This achievement is modest, considering the downturn of economic activities of countries all over the world.

HIGHLIGHTS OF PROPOSED 2021 BUDGET

Policy Measures

27. I wish to crave the indulgence of the Honourable Members to note that:

All existing policy measures will continue in the 2021 fiscal year;

The proposed budget is 14.2% higher than the revised budget of last year;

The proposed budget is in the interim in line with IPSAS and consistent with our strategic plan and long term vision;

It gives emphasis to completion of all the on-going projects and programmes with some considerations on the new ones;

The proposed budget is balanced as the projected revenue equals the estimated expenditure.

28. The proposed 2021-2023 multi-year budget and hence 2021 recurrent and capital estimates totalling which is made up of N77,151,251,000.00 & N68,287,500,000.00 as recurrent and capital revenues; as well as N64,393,751,000.00 & N81,045,000,000.00 as recurrent and capital expenditure respectively.

2021 Budget Proposal

29. Mr Speaker, distinguished Honourable Members, the proposed 2021 budget is estimated at N145,438,751,000.00. The proposal is based on the projected recurrent and capital revenues of N77,151,251,000.00 and N68,287,500,000.00 for the year, respectively.

30. Out of N145,438,751,000.00 proposed estimate for the year 2021, the sum of N64,393,751,000.00 is earmarked for recurrent expenditure, while the sum of N81,045,000,000.00 is dedicated to capital expenditure.

Sectoral Allocation of Capital Expenditure

31. The sum of N81,045,000,000.00 allocated to the Capital Expenditure is distributed among the main sectors of our economy as follows:

i. Economic sector: This sector is very crucial to the general wellbeing of our people and the development of the State. As the economy is the primary and critical component of our life, we need vibrant economic policies to harness our abundant economic potentials, particularly agriculture and solid minerals. This is why my administration resolved to set up a State Economic Management Team. The Team is currently working hard to come up with a blueprint for the present and future economic development of the State. This economic sector will therefore receive special attention this year.

32. On the basis of this consideration, the sum of N32,017,000,000.00, representing 49.5% of the capital estimate, is budgeted to take care of our expenditure on economic empowerment through agriculture; public finance and fiscal management; private sector growth and development; Road and transport general; water resources; and housing and urban development.

ii. Social Sector: Under this sector, my administration will accord top priority to education, health, information, youth, women and children, environment, Local Government and community development. These are fundamental aspects that have direct impacts on the lives of our people and therefore deserved to receive serious attention. On this note, the sum of N19,102,000,000.00 is earmarked for the sector. This represents 23.6% of the total capital estimate.

iii. Law and Justice Sector: This sector will receive the sum of N1,655,000,000.00, representing 2.0% of the Capital estimate.

iv. Administration Sector: Administration is the machinery for the implementation of government policies and programmes. Despite its crucial roles to Government, the sector was neglected by the previous administration. It is annoying to note that 25 years of the creation of zamfara State, still the Government is battling with the problems of office and residential accommodation. So many MDAs are accommodated in rented houses. When we came on board, our available lodges and offices are not befitting and conducive accommodation for work.

33. Alhamdulillah, we have started making progress in that area. Our lodges and liaison offices in Abuja and Kaduna are fully reconstructed and upgraded. Our Government House is also renovated and upgraded, and new 18 executive chalets have been constructed in the Government House. Our newly renovated State House of Assembly is now a place of pride to all the citizens of Zamfara State. Our attention is now on the J. B. Yakubu Secretariat, the major Secretariat of the State. The renovation is now on-going. Specifically, the Multi-purpose Hall of the Secretariat is now wearing a new look which will make it an ultra-modern one for State, the nation and even for international conferences.

34. I want to assure you that before the end of my tenure, I will provide befitting enough, conducive offices for both civil and public servants of the State for effective implementation of public policies and programmes. For this year's budget, the Administration Sector receives the sum of N28,271,000,000.00, representing 34.9% of the capital estimate.

35. The detailed breakdown of allocations to various sub-sectors will be presented by the Honourable Commissioner of Budget and Economic Planning during the press briefing with the media in due course.

36. Mr. Speaker, Honourable Members, I have the pleasure to present before this Honourable House the Appropriation Bill for the 2021 budget

to the tune of N145,438,751,000.00 for your consideration and passage into law. The Bill is based on the projected recurrent and capital revenues of N77,151,251,000.00 and N68,287,500,000.00, respectively. The revenues are further breakdown into N64,393,751,000.00 and N81,045,000,000.00 as recurrent and capital expenditure, respectively.

37. Before I end this budget address, I would like to thank Mr. Speaker and the Honourable Members for the support and goodwill the administration is enjoying from the hallowed chamber. Let me particularly commend the Honourable Speaker for your exemplary leadership. As we present this budget which is aimed at further building the State and entrenching development, it is my expectation that you will expediently pass it into law.

38. To the people of Zamfara State, let me once again express my deepest appreciation for your continuing prayers, most especially in the area of security. Your prayers and goodwill is our driving force to successes we are achieving. I want you to remain steadfast in prayers.

39. Finally, I wish to thank the Honourable House for your usual cooperation and hope that the proposal will be given a speedy deliberation and approval. I also pray to Almighty Allah to guide you in all your deliberations.

40. Thank you once again. Wassalamu Alaikum

Budget Terms

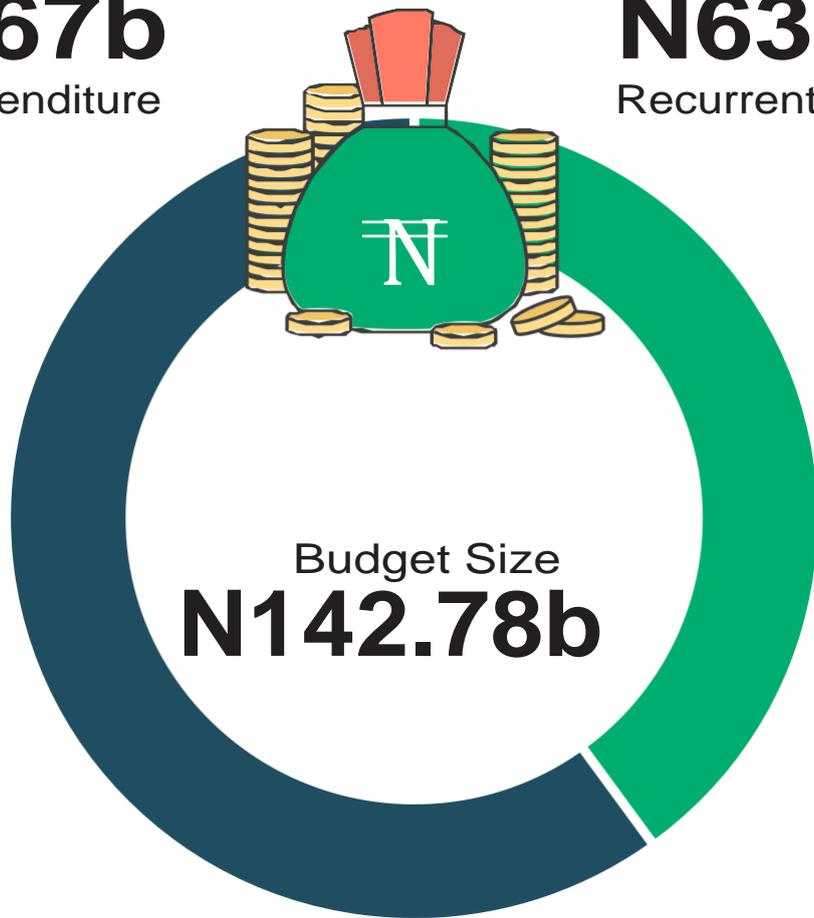
- 1. Budget :** A Budget is like a plan; it shows what the government is expecting as income (popularly called revenue) and what the government plans to spend money on, which is called Expenditure. The Budget also contains other details; for instance, it will show whether the government intends to save or borrow money within the specified year.
- 2. Appropriation:** Is the legal authority granted to the Government to spend your money on your behalf. This is done by your representative at the Legislature – the National Assembly or State Houses of Assembly.
- 3. Revenue:** Is money received by a government from taxes and non-tax sources to enable it to undertake government expenditures. It Consists of Recurrent Receipts and Capital Receipts.
- 4. Statutory Allocation:** Is the Allocation to the State from the Federation Accounts. It represents the share of the State Government from the revenue generated by the Federation.
- 5. Value Added Tax:** It represents the share of the State Government from the revenue generated by the Federation from taxes imposed on consumption of goods and services.
- 6. Independent Revenue:** Is money generated by the Government within the State from taxes, levies and fees.
- 7. Capital Receipts :** are revenue meant solely for the funding of capital projects.
- 8. Internal Loans/Borrowing :** are loans obtained within the country such as Loan from Commercial Banks.

9. **External Loans/Borrowing** : are loans obtained outside Nigeria such as Loan from World Bank.
10. **Expenditure**: Is money spent by government to meet her obligations to the public. It consists of Capital and Recurrent.
11. **Recurrent Expenditure**: Is that part of Government expenditure meant for payment of Salaries and running Ministries, Departments and Agencies of Government. It consists of Personnel Costs, Overheads, Social Benefits and Debt Service.
12. **Personnel Costs**: Is that part of Government recurrent expenditure meant for payment of Salaries of government workers.
13. **Overhead Costs**: Is that part of Government expenditure meant for payment of expenses used for the day to day running of Ministries, Departments and Agencies of Government.
14. **Capital Expenditure**: Is money spent by government on development projects such as Road Construction, Building Schools, Hospitals, Markets etc.
15. **Deficit Financing**: means generating funds to finance the deficit which results from excess of Expenditure over revenue. Such financing is obtained from Internal Loans or External Loans.

WHERE WILL THE MONEY GO?

N79.67b
Capital Expenditure

N63.11b
Recurrent Expenditure



56%

Capital Expenditure

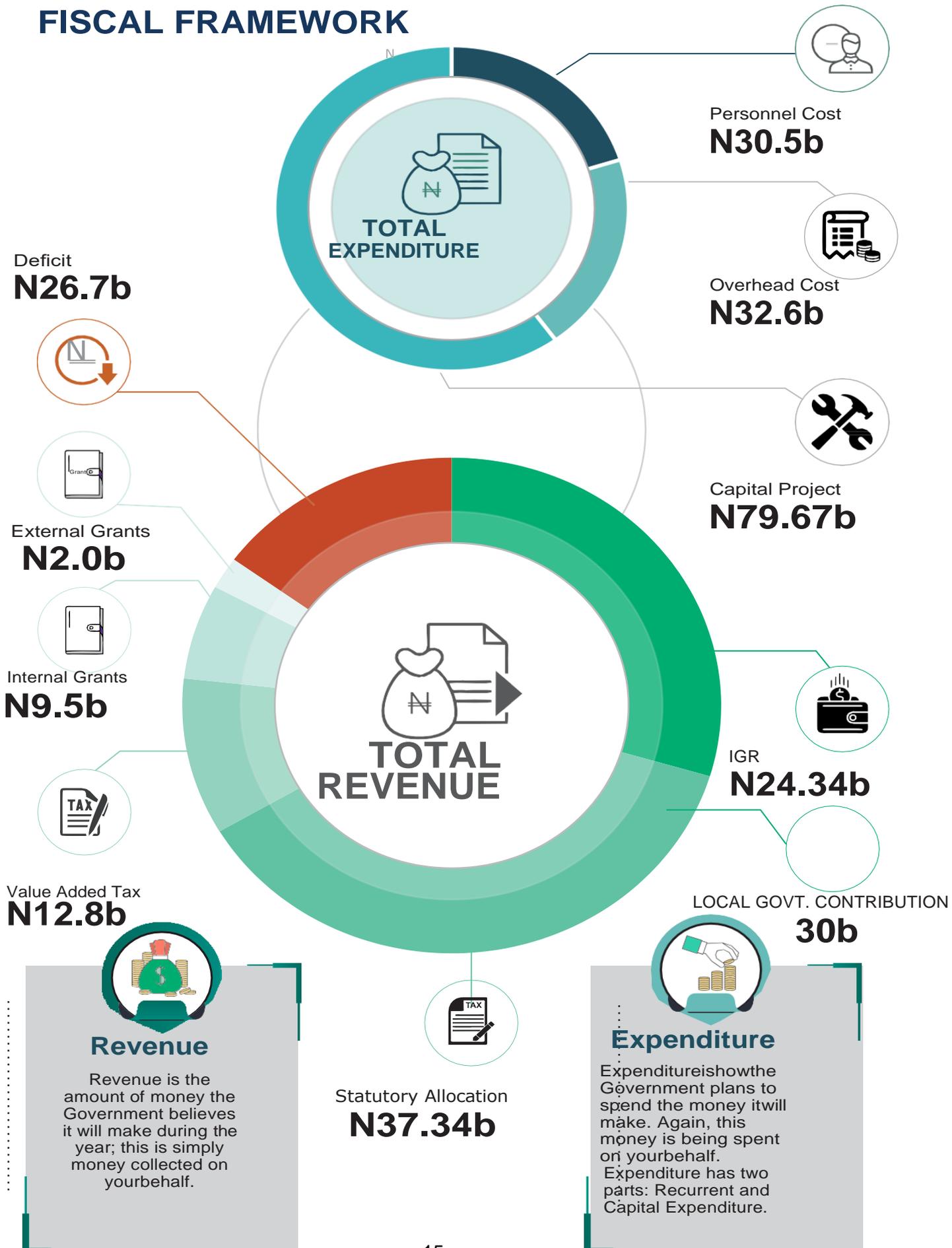
This is the amount that will be used on projects like building of schools, hospitals, construction of roads etc.

44%

Recurrent Expenditure

This includes payment for wages and salaries, electricity bills, purchase of diesel. etc

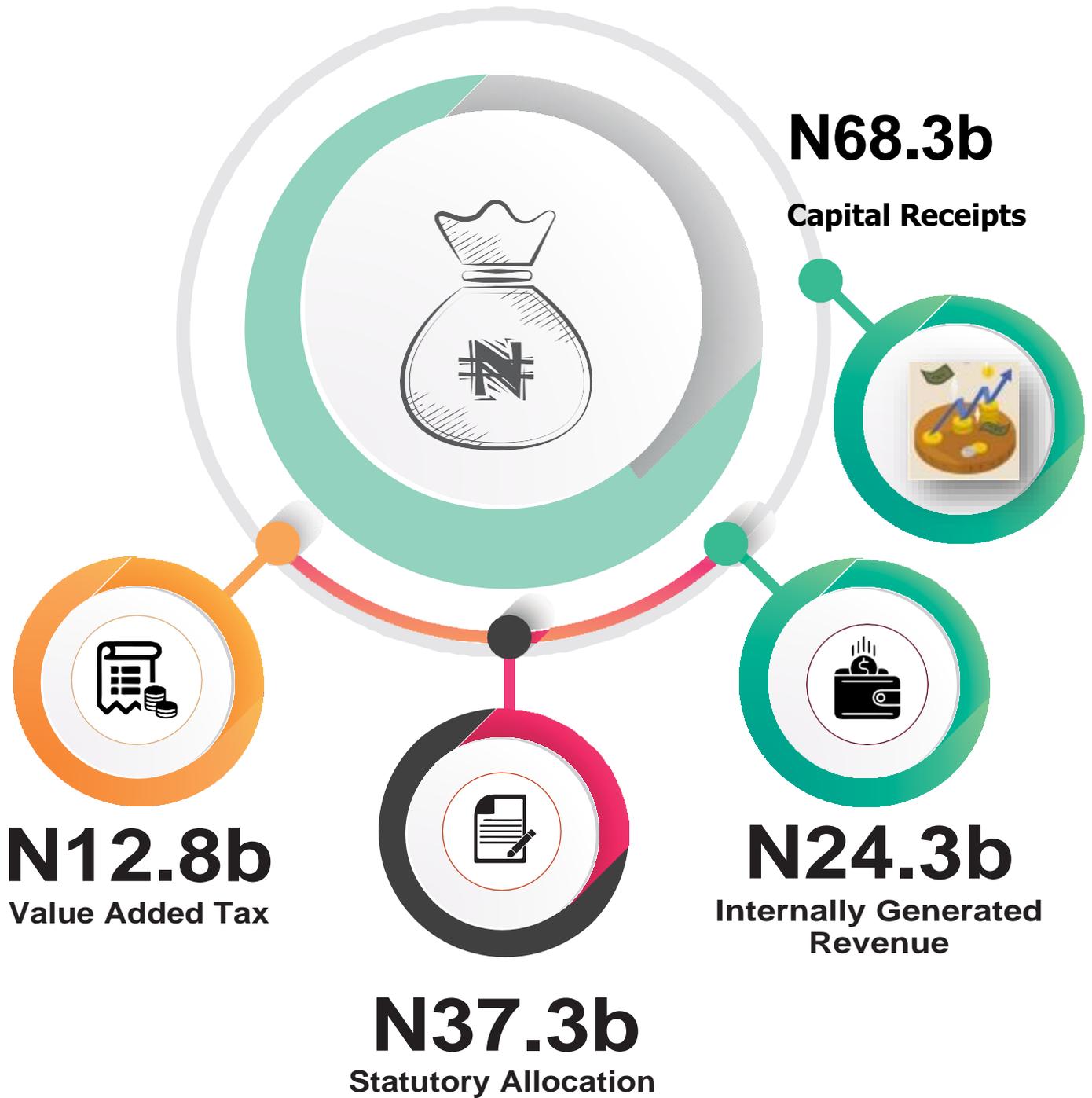
FISCAL FRAMEWORK





**WHERE WILL THE
MONEY COME
FROM?**

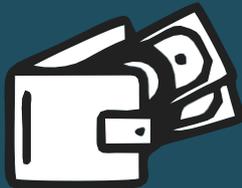
REVENUE



GRANTS



Internal Grants
N9.5b

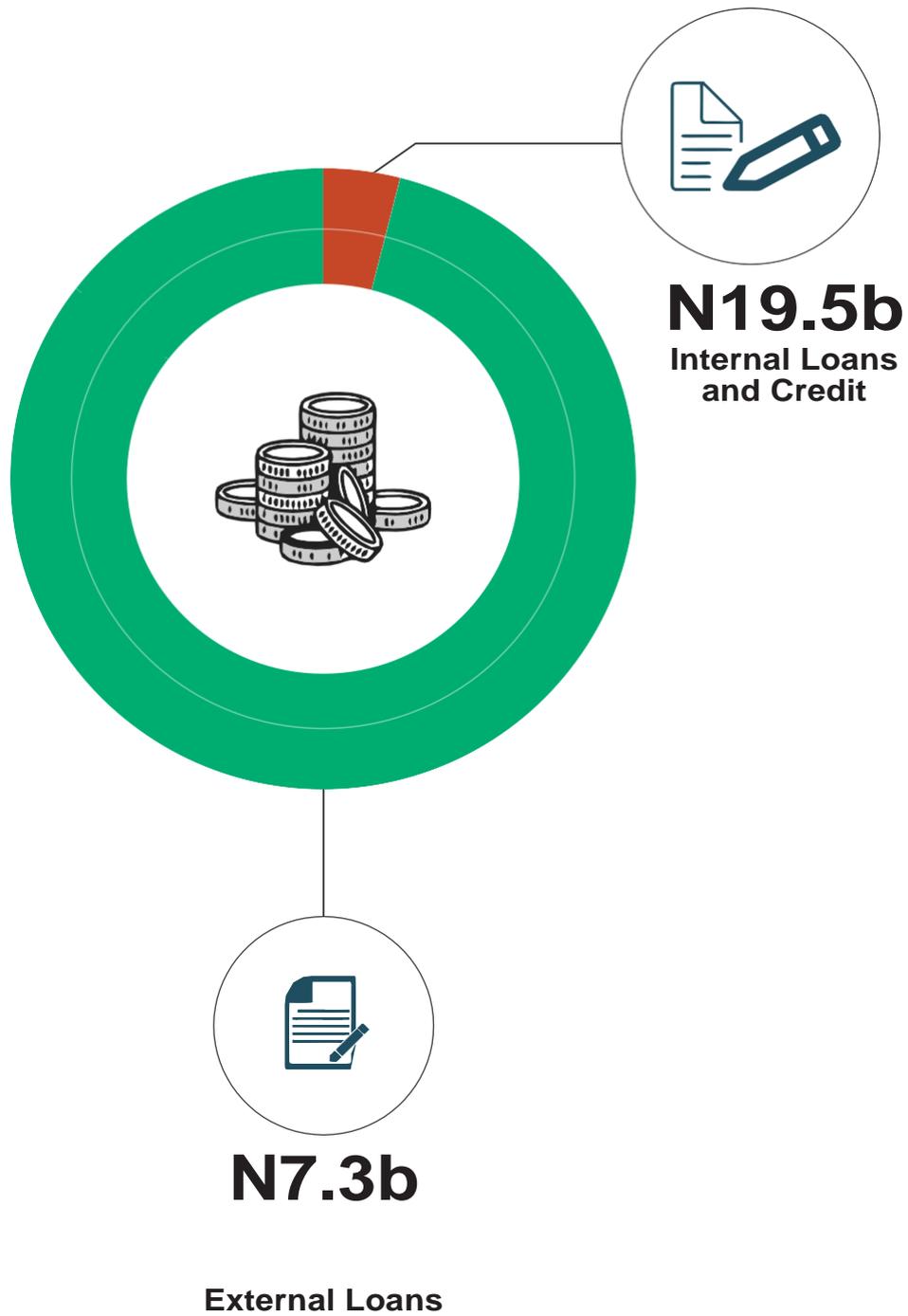


External Grants
N2.0b

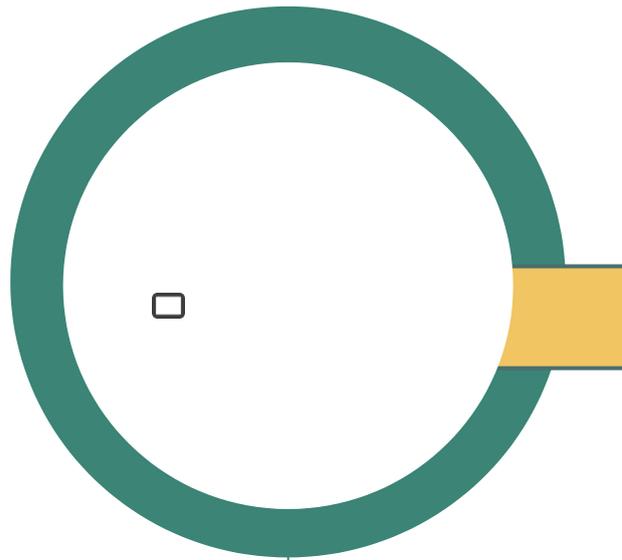
GRANTS

Grants are non-refundable funds disbursed to the Government to execute projects. Grants are like gifts to the Government for use in developmental projects.

LOANS

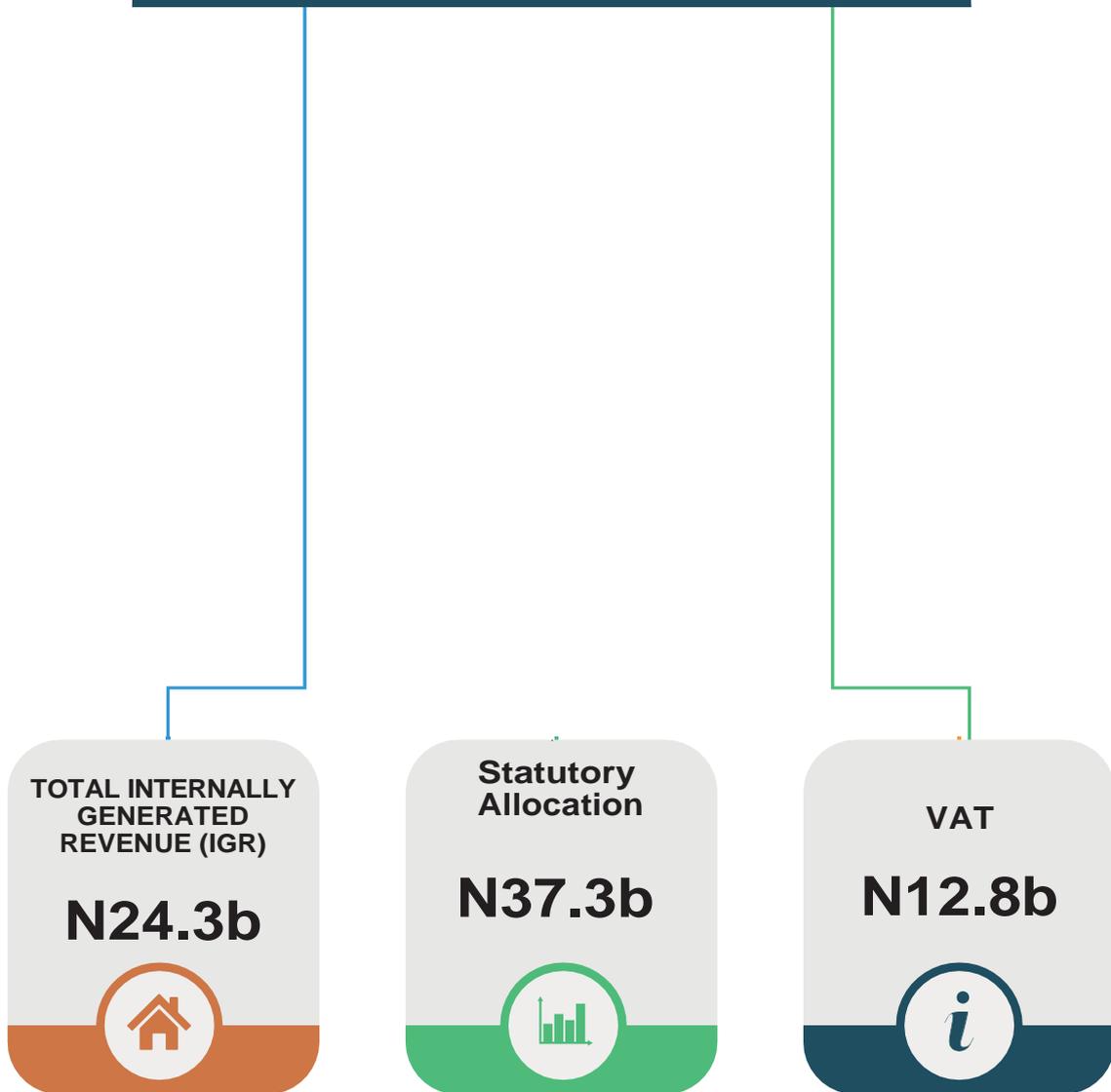


**LOCAL
GOVERNMENT
CONTRIBUTION TO
JOINT STATE
PROJECT**



N30b

Revenue Target



**HOW WILL THE
GOVERNMENT
SOURCE THE LOANS?**

INTERNAL LOANS

N19.5b

**TO BE SOURCED FROM
COMMERCIAL BANKS FOR
DEVELOPMENT PROJECTS**

EXTERNAL LOANS

Total

N7.3b



N1.3b
RAAMP



N1.0b
World Bank (IFAD,
SACA & ZADP)



N5.0b
COVID-19
CARES, FADAMA

EXTERNAL GRANTS

Total

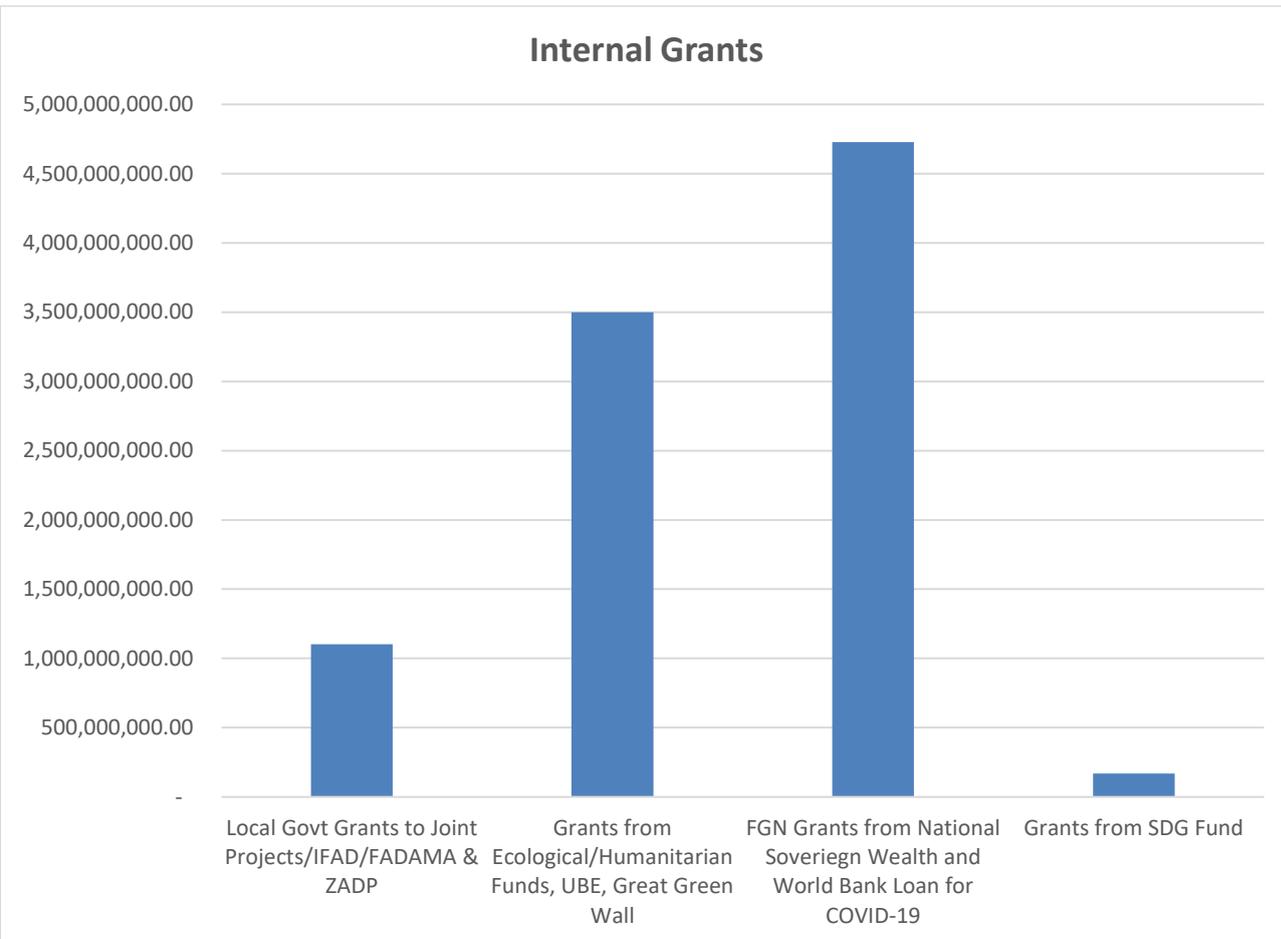
N2.0b



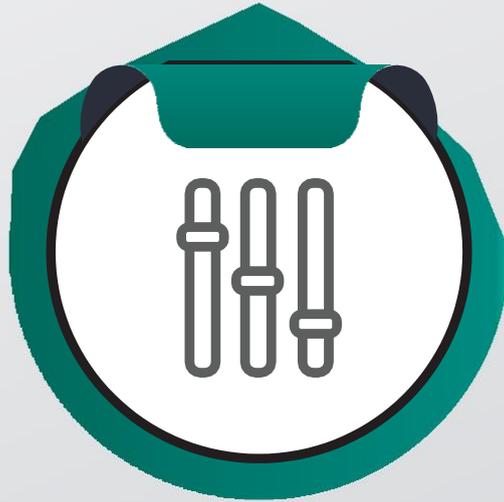
**Grants From UNICEF
DFID, USAID**

INTERNAL GRANTS

Total Internal Grant
N9.5b

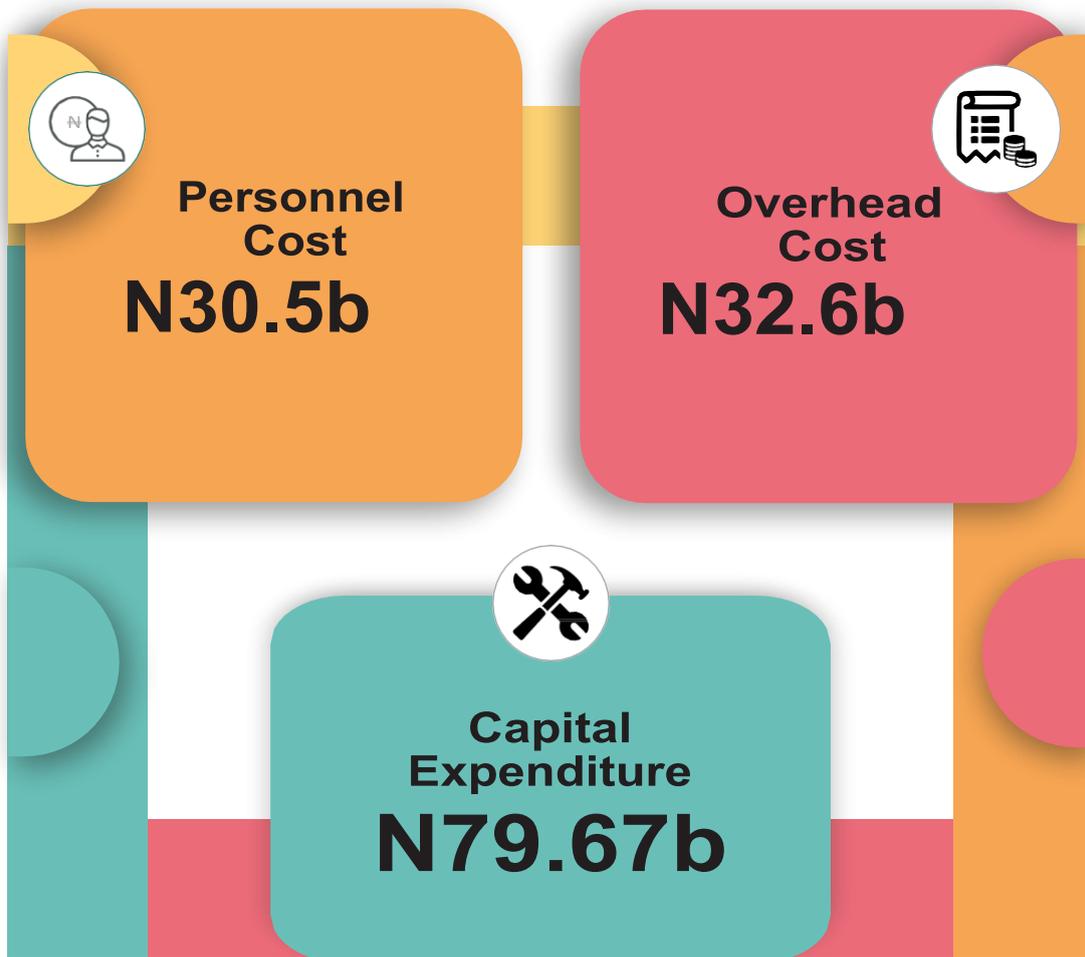


Grants	Internal Grants
Local Govt Grants to Joint Projects/IFAD/FADAMA & ZADP	1,102,500,000.00
Grants from Ecological/Humanitarian Funds, UBE, Great Green Wall	3,500,000,000.00
FGN Grants from National Sovereign Wealth and World Bank Loan for COVID-19	4,729,000,000.00
Grants from SDG Fund	169,000,000.00
	<u>9,500,500,000.00</u>

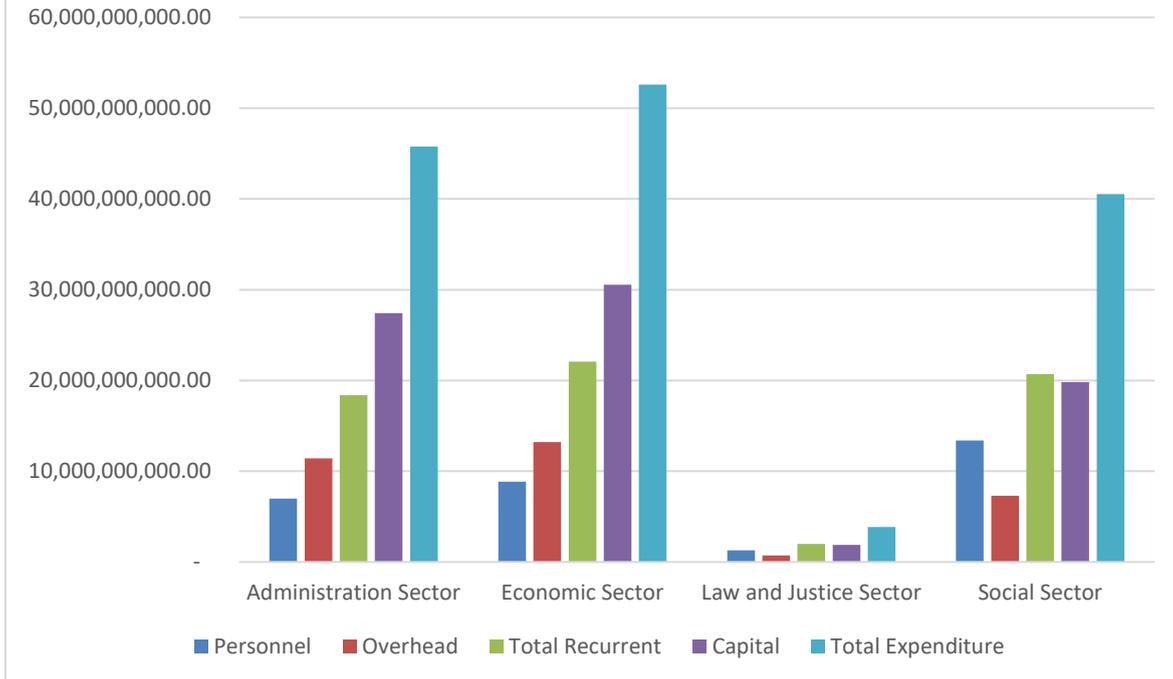


HOW WILL THE GOVERNMENT SPEND THE MONEY?

2021 SPENDING PLAN: BREAKDOWN



2021 Budget Sectoral Allocations



Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
Administration Sector	6,981,194,124.60	11,404,734,268.00	18,385,928,392.60	27,411,000,000.00	45,796,928,392.60
Economic Sector	8,845,747,558.97	13,208,542,042.93	22,054,289,601.90	30,552,000,000.00	52,606,289,601.90
Law and Justice Sector	1,268,054,094.00	708,670,000.00	1,976,724,094.00	1,867,000,000.00	3,843,724,094.00
Social Sector	13,390,354,950.50	7,304,953,961.00	20,695,308,911.50	19,837,000,000.00	40,532,308,911.50
	30,485,350,728.07	32,626,900,271.93	63,112,251,000.00	79,667,000,000.00	142,779,251,000.00

EXPENDITURE ALLOCATION TO MINISTRIES, DEPARTMENTS AND AGENCIES

Zamfara State Government 2021 Approved Budget - Expenditure by MDA						
Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure	Percentage of Total Budget
Total Expenditure	30,485,350,728.07	32,626,900,271.93	63,112,251,000.00	79,667,000,000.00	142,779,251,000.00	
ADMINISTRATIVE SECTOR	6,981,194,124.60	11,404,734,268.00	18,385,928,392.60	27,411,000,000.00	45,796,928,392.60	32.08%
GOVERNMENT HOUSE	3,513,925,424.00	5,957,848,468.00	9,471,773,892.00	21,843,000,000.00	31,314,773,892.00	21.93%
STATE ASSEMBLY	306,056,282.60	840,181,000.00	1,146,237,282.60	658,000,000.00	1,804,237,282.60	1.26%
MINISTRY OF INFORMATION	184,277,876.00	103,785,000.00	288,062,876.00	1,740,000,000.00	2,028,062,876.00	1.42%
MINISTRY OF SECURITY AND HOME AFFAIRS	312,851,088.00	1,615,300,000.00	1,928,151,088.00	2,755,000,000.00	4,683,151,088.00	3.28%
HEAD OF SERVICE	860,876,000.00	703,900,000.00	1,544,776,000.00	275,000,000.00	1,839,776,000.00	1.29%
AUDITOR GENERAL	122,631,208.00	102,500,000.00	225,131,208.00	-	225,131,208.00	0.16%
PUBLIC COMPLAINTS COMMISSION	7,600,000.00	8,000,000.00	15,600,000.00	-	15,600,000.00	0.01%
CIVIL SERVICE COMMISSION	15,098,700.00	28,000,000.00	43,098,700.00	45,000,000.00	88,098,700.00	0.06%
INDEPENDENT ELECTORAL COMMISSION	29,457,405.00	20,600,000.00	50,057,405.00	95,000,000.00	145,057,405.00	0.10%
LOCAL GOVERNMENT SERVICE COMMISSION	6,123,541.00	7,500,000.00	13,623,541.00	-	13,623,541.00	0.01%
Office of the Secretary to the State Government	1,618,296,600.00	2,010,319,800.00	3,628,616,400.00	-	3,628,616,400.00	2.54%
MINISTRY FOR SPECIAL DUTIES	4,000,000.00	26,800,000.00	30,800,000.00	-	30,800,000.00	0.02%
ECONOMIC SEGMENT	8,845,747,558.97	13,208,542,042.93	22,054,289,601.90	30,552,000,000.00	52,606,289,601.90	36.84%
MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	1,170,506,567.00	251,000,000.00	1,421,506,567.00	3,982,000,000.00	5,403,506,567.00	3.78%
MINISTRY OF FINANCE	6,792,054,750.97	10,575,083,502.93	17,367,138,253.90	355,000,000.00	17,722,138,253.90	12.41%
MINISTRY OF COMMERCE, INDUSTRY AND TOURISM	90,504,967.00	88,000,000.00	178,504,967.00	6,630,000,000.00	6,808,504,967.00	4.77%
MINISTRY OF WORKS & TRANSPORT	158,652,388.00	41,120,000.00	199,772,388.00	6,830,000,000.00	7,029,772,388.00	4.92%
MINISTRY OF CULTURE AND TOURISM	32,143,382.00	46,123,540.00	78,266,922.00	-	78,266,922.00	0.05%
MINISTRY OF BUDGET & ECO. PLANNING	100,900,500.00	800,340,000.00	901,240,500.00	4,620,000,000.00	5,521,240,500.00	3.87%
MINISTRY OF WATER RESOURCES	153,104,486.00	1,104,950,000.00	1,258,054,486.00	3,685,000,000.00	4,943,054,486.00	3.46%
HOUSING AND URBAN DEVELOPMENT	60,928,951.00	176,150,000.00	237,078,951.00	2,400,000,000.00	2,637,078,951.00	1.85%
LANDS AND SURVEY	31,075,225.00	78,175,000.00	109,250,225.00	790,000,000.00	899,250,225.00	0.63%
RURAL DEVELOPMENT	55,876,342.00	27,600,000.00	83,476,342.00	1,260,000,000.00	1,343,476,342.00	0.94%
Law and Justice Sector	1,268,054,094.00	708,670,000.00	1,976,724,094.00	1,867,000,000.00	3,843,724,094.00	2.69%
JUDICIARY	1,063,254,094.00	469,550,000.00	1,532,804,094.00	1,295,000,000.00	2,827,804,094.00	1.98%
MINISTRY OF JUSTICE	204,800,000.00	239,120,000.00	443,920,000.00	572,000,000.00	1,015,920,000.00	0.71%
Social Sector	13,390,354,950.50	7,304,953,961.00	20,695,308,911.50	19,837,000,000.00	40,532,308,911.50	28.39%
YOUTH DEVELOPMENT	236,986,534.00	159,830,000.00	396,816,534.00	300,000,000.00	696,816,534.00	0.49%
WOMEN AFFAIRS	95,759,039.00	288,800,000.00	384,559,039.00	1,110,000,000.00	1,494,559,039.00	1.05%
EDUCATION	6,681,424,551.50	4,868,428,000.00	11,549,852,551.50	9,827,000,000.00	21,376,852,551.50	14.97%
HEALTH	5,631,239,615.00	1,632,265,000.00	7,263,504,615.00	5,715,000,000.00	12,978,504,615.00	9.09%
ENVIRONMENT	574,374,188.00	220,880,354.00	795,254,542.00	445,000,000.00	1,240,254,542.00	0.87%
SPORT	80,550,000.00	52,876,090.00	133,426,090.00	1,580,000,000.00	1,713,426,090.00	1.20%
LOCAL GOVERNMENT AND CHIEFTAINCY	90,021,023.00	81,874,517.00	171,895,540.00	860,000,000.00	1,031,895,540.00	0.72%

TOP CAPITAL PROJECTS OF 2021

S/N	Project Name	Programme Code	Budget
1	Constr. of Jangeru-Badarawa-Kware, Talata Mafara and other roads in the state (State Roads) for easy access of business activities for COVID 19 relief	17170000010101	5,000,000,000.00
2	Const. of New Govt House	13130000010101	4,000,000,000.00
3	Community and Social Dev. Agency (CSDA): C/part. to World Bank facility for poverty reduction as a relief to COVID-19 crisis	19230000020118	2,500,000,000.00
4	Joint UBEC and UNICEF Interventions.	05050000010101	2,500,000,000.00
5	Constr. Of Gusau International Airport.	13130000070101	2,000,000,000.00
6	Constrs. of Maradun-Magami and Faru Road	13130000070107	2,000,000,000.00
7	Purchase of Gold Dore and Refined Gold	02020000070101	1,750,000,000.00
8	FADAMA CARES World Bank COVID19 palliate	19030000010107	1,080,000,000.00
9	Expansion of existing Govt house.	13130000010102	1,000,000,000.00
10	Provision of official vehicles to MDAs	13130000010103	1,000,000,000.00
11	Equiping of Official Lodges	13130000010104	1,000,000,000.00
12	Renovation of JB Secretariat	13130000010111	1,000,000,000.00
13	Constrs. Of Mada-Wonaka-R/Bore Road.	13130000070108	1,000,000,000.00
14	Constr. Of Tsafe-Yankuzo Road.	13130000070109	1,000,000,000.00
15	Provision of Rural Electrification	13130000070110	1,000,000,000.00
16	Provision of Rural Water Supply.	13130000070111	1,000,000,000.00
17	Construction and Rehabilitation of 5 daily Prayers Mosques in 14 LGAs (Constituency Project).	02020000010107	1,000,000,000.00
18	Const. of Secondary School physical Structures.	05050000020101	1,000,000,000.00
19	Up-grading of T/Mafara, K/N and Gummi General Hosp and to educate public for prevention of COVID-19 crises	19040000020110	1,000,000,000.00
20	Contruction of Ultra Modern Stadium and Hotel in Gusau	08080000020103	1,000,000,000.00
21	Construction of Gusau Hotel.	02020000070103	800,000,000.00
22	Supply of Furniture General	13130000010110	750,000,000.00
23	Micro Credit Disbursement to SMEs CARES as a relief to SMEs to mitigate the impact of COVID-19	12120000010104	700,000,000.00
24	Rehabilitation of Secondary School Structures	05050000020102	700,000,000.00
25	Renovation of all Science and Tech. Schools	05050000050102	690,000,000.00
26	Const. of Dispenseries across 14 LGAs of the State	13130000070102	500,000,000.00
27	Reconstruction and Completion of Shinkafi Refferal Hospital	13130000070103	500,000,000.00
28	Const. of General Hospital Maradun	13130000070105	500,000,000.00
29	Constr. Of Facilities at RUGA Projects.	13130000070112	500,000,000.00
30	Installation of Security Gadgets in Govt house and others and purchase of security vehicles.	20220000010101	500,000,000.00
	Top Capital Projects		38,970,000,000.00
	Total Capital Projects 2021		79,667,000,000.00
	% Share of Top Capital Projects		49%

Gusau International Airport

Site Inspection: The team inspected the construction of 3.4 kilo Meters and 60 Meters wide Runway with 7.5 shoulders, Taxiway, and the road access within the airport.



Runway under Excavation



Team are monitoring



Airport second Gate



2nd lane from main road

The team also inspected Reservoir for fire station and Control Tower in which is at foundation level



Reservoir



Control Tower at foundation Level

Equipment at site: construction vehicles and Asphalt Plant equipment meant for mixing of aggregates and heating of the asphalt to be utilized in the construction of the runway, Taxiway and the road access within the airport.



Asphalt Plant site and Team Leader expressing her views on the Airport project

Zamfara State University

The project components consist: Construction of the following structures: Admin Block, Faculty of Arts & Humanities, Faculty of Science and Agric, Faculty of Basic & Medical Science, Works and Services Department, Large Store, Mechanical workshop, University Mosque, Twin Lecture Theater, Auditorium, Vice Chancellor's Residence, DVC's Residence 4N0s., Male Hostels 2N0s., Female Hostel, Construction of Central Library, Gate/Fence, ICT Center, Health Center, Laboratories and ICT Facilities, Construction of Access Roads, all are ongoing at different levels of completion.

The project is aimed at providing youth with relevant education for self-reliant citizens.



FACULTIES OF ZAMFARA STATE UNIVERSITY UNDER CONSTRUCTION



ZAMFARA STATE UNIVERSITY UNDER CONSTRUCTION

HOUSE OF ASSEMBLY

The project structures: Speaker wing with hall attached to it, principal officer offices, the digitalized House Chamber, 3 committee Halls with capacity of over 20 people, 3 beds clinic for first Aid exercise, Filling station, Restaurant, Mosque, Police station and Parking space. The project provide legislative working environment for enacting effective State laws that improve socio-economic development in the state.



House of Assembly Chamber Entrance



House of Assembly Police Station



House of Assembly Chamber



House of Assembly Main Block



House Filling Station
GOVERNMENT HOUSE

House Main Block Entrance

The project components consist: Construction of the following structures: Council Chamber, Second Chamber, 18nos. 4 b/rooms, Presidential Lodge, Wall fence.



Executive Council Chamber

18nos. 4 bed rooms,



Presidential Lodge Back View
DAMBA ISOLATION CENTRE

Presidential Lodge Front View

The structures: 4 wards, Laundry, Store, and Pharmacy, 2 Staff quarters, Laboratory, Patient and Public Mosque, Mortuary, Administration Block, Fencing, wall, Gate, and Guard room, Over Head Tank and Generator House



Pharmacy and consulting Office



4 nos. Wards of the Center



Administrative Block



4 nos. Wards

YARIMAN BAKURA SPECIAL HOSPITAL

The project components consist: Construction of Theatre complex consists: Female medical ward, 12 staff quarters, Pediatric surgical unit, ICU 6 BEDS, Cancer treatment machine, Ventilator are available. The complex is piped with Gas.

Gas plant consists: cylinders with machine with capacity of filling 1 million cylinders per production and can supply sokoto, Kebbi and Katsina states with enough Gas, the project is completed.



Gas plant



Gas plant



Theatre complex
TOWNSHIP ROAD HIRA DA KWADI-COCIN KWANO

Intensive Care Unit (ICU)

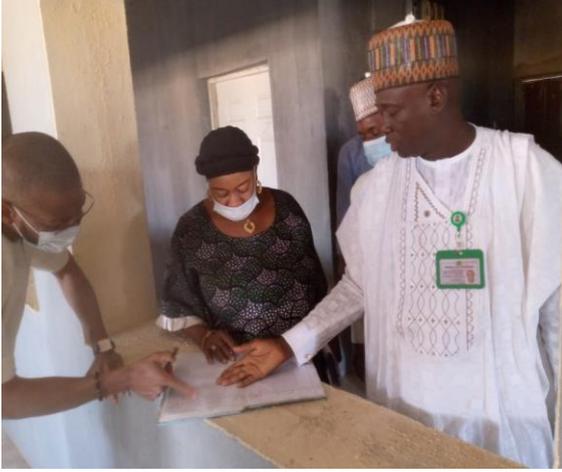


This road is constructed to improve community livelihood and beatification of town
UNGUWAR YARIMA ROAD



This road is constructed to improve community livelihood and beatification of town.
RURAL GRAZING AREA (RUGA) PROJECT

The project consist: Construction of 210 settlements of 3 - 4 Bead Rooms -, Primary school, 13 blocks of Secondary schools, 50 beds Hospital, Market, Veterinary Clinic, Mosque, Water Facility, Police station, Grazing area, access roads all are ongoing at different levels of completion. The project will reduce insecurity if utilize by the targeted groups, create wealth by introducing modern rearing, livestock processing and marketing hence livelihood enhance.



Veterinary clinic

The clinic consists: Doctor Office, surgery office, waiting space, consulting space and Laboratory, this is to improve healthy livestock's.



Secondary School



Three settlements and access road

Each settlement has 2 fields: 100 by 100 meters and 50 by 50 meters for keeping cattle's and sheep's respectively in the night.



Cattle's and Sheep's yards



Health Facility

The Clinic has over 50 beds capacity, Pharmacy, Consultation room, Doctor's Room in an effort to provide health care service delivery for reduction of child and maternal mortality and morbidity. Islamic School that accommodates 200 pupils is built for children Islamic education. Police station enhance enforcement of rules of laws



Police Station and Islamic School



Water Facility



General Mosque

In an effort to provide portable water government constructed water facility in the RUGA area for the reduction of water borne diseases. General Mosque is built for observing daily and weekly Friday prayer.

MARADUN DAY SECONDRY SCHOOL



This school was built to provide additional classes with aimed at reducing of students congesting in the class thereby enhancing effective leaning.

TALATA MAFARA GENERAL HOSPITAL



Above is the additional ongoing structure in Talata Mafara General Hospital to improve health care service delivery in the state.

DANMARKE-KANOMA ROAD

The project consist two parts, the first part of third quarter of the road is completed while the rest is in the process of compacting and application of Asphalt



Team on the road monitoring the quality of the road, wide and shoulder distance as it is in the bill of quantity. This will provide access of goods transport to market that attracts more commodity prices hence wealth is more generated to communities. Time taken in the journey is reduced; vehicle maintenance and livelihood of the communities improve.