

SECRET

GOVERNMENT OF BENUE STATE OF NIGERIA

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and date of this letter*



Ref. No. _____

Office of the Accountant-General

P.M.B. 102145

Makurdi, Benue State

Date: _____

RESPONSIBILITY FOR FINANCIAL STATEMENTS

These Financial Statements have been prepared by the Accountant General of Benue State in accordance with the provisions of the constitution of the Federal Republic of Nigeria 1999 and Finance (control and management) Act 1958 cap 144 LFN amended. The Financial Statements comply with the Generally Accepted Accounting Principles (GAAP) and other Government accounting regulations and pronouncements.

In fulfilment of the accounting and reporting responsibilities, the Accountant General is responsible for establishing and maintaining an adequate system of internal controls designed to provide reasonable assurance that the transactions recorded are within statutory authority and properly recorded the use of all public financial resources by the Government.

The financial statements are prepared in Accordance with IPSAS Cash. Responsibility for the integrity and objectives of the Financial Statements reflect the Financial position of Government as at 31st December, 2021 and its operations for the year ended on that date.

Agwaza Iorkpiligh
Accountant-General
Benue State.

SECRET

REPORT OF THE ACCOUNTANT GENERAL - BENUE STATE

STATEMENT 1

CASHFLOW STATEMENT FOR THE YEAR ENDED 31st December, 2021

<i>ANNUAL BUDGET 2021</i>		<i>Notes</i>	<i>ACTUAL YEAR, 2021</i>	<i>PREVIOUS YEAR, 2020</i>
<i>=N=</i>			<i>=N=</i>	<i>=N=</i>
	<i>Cash Flow From Operating Activities</i>			
	<i>RECEIPTS</i>			
41,489,986,003.00	<i>Statutory Allocation</i>	<i>1b</i>	39,711,526,687.58	38,013,445,352.64
13,798,146,690.00	<i>Value Added Tax</i>	<i>2</i>	22,281,132,982.72	15,968,828,907.28
14,324,252,723.00	<i>Other Revenue</i>	<i>1c</i>	2,909,944,104.39	4,794,854,923.70
19,761,611,452.00	<i>Internally Generated Revenue</i>	<i>3</i>	12,601,164,537.37	10,463,674,280.73
25,800,769,444.00	<i>Grants and Re-imbursement</i>	<i>4</i>	3,308,638,378.20	8,798,000,000.00
	<i>Proceeds from State Investment</i>			-
115,174,766,312.00	<i>TOTAL RECEIPTS</i>		80,812,406,690.26	78,038,803,464.35
	<i>LESS: PAYMENTS</i>			
39,368,724,418.00	<i>Personal Emolument</i>	<i>5</i>	31,490,676,688.84	33,597,337,871.19
2,269,602,684.00	<i>Allowances and Contributions</i>	<i>6</i>	945,650,190.54	856,498,179.20
2,791,598,459.00	<i>Social Benefits</i>	<i>7</i>	3,068,706,127.41	1,535,614,745.09
31,287,167,759.00	<i>Overhead Cost</i>	<i>8</i>	29,179,969,861.30	31,019,379,771.59
3,407,898,059.00	<i>Grants and Contributions</i>	<i>9</i>	1,755,840,240.25	1,576,540,370.20
	<i>Allocation to Other Agencies-Cost of Collection</i>	<i>1e</i>	1,765,614,365.29	964,458,412.16
	<i>Subsidies</i>			188,723,172.71
79,124,991,379.00	<i>TOTAL PAYMENTS</i>		68,206,457,473.63	69,738,552,522.14
	<i>NET CASH FLOW FROM OPERATING ACTIVITIES</i>		12,605,949,216.63	8,300,250,942.21
	<i>CASH FLOW FROM INVESTING ACTIVITIES</i>			
48,520,128,615.00	<i>Purchase/Construction of Assets</i>	<i>30</i>	(8,752,856,219.39)	(8,400,102,065.74)
	<i>Proceeds From Sale of Assets</i>			-
	<i>NET CASH FLOW FROM INVESTING ACTIVITIES</i>		(8,752,856,219.39)	(8,400,102,065.74)
	<i>CASH FLOW FROM FINANCING ACTIVITIES</i>			
	<i>Proceeds from Loan and other Borrowings</i>	<i>14</i>	8,338,840,531.16	12,011,161,692.55
500,000,000.00	<i>Repayment of Loan-Foreign</i>			(12,270,685.84)

8,500,000,000.00	<i>Repayment of Loan-Internal</i>	14	(12,605,949,216.63)	(8,287,980,256.46)
	<i>Public Debt Charges</i>			-
	<i>NET CASH FLOW FROM FINANCING ACTIVITIES</i>		-4,267,108,685.47	3,710,910,750.25
	<i>Net Cash flow from all activities</i>		(414,015,688.23)	3,611,059,626.72
	<i>Cash & its Equivalent 01-01-2020</i>		4,986,087,496.79	1,375,027,869.98
	<i>Cash & its Equivalent 31-12-2020</i>	12	4,572,071,808.56	4,986,087,496.79



Agwaza Iorkpiligh
Accountant-General
Benue State.

STATEMENT 2

REPORT OF THE ACCOUNTANT GENERAL - BENUE STATE

STATEMENT OF ASSETS AND LIABILITIES FOR THE YEAR TO 31ST DECEMBER 2021

	Notes	31ST DECEMBER, 2021	31st DECEMBER, 2020
		=N=	=N=
ASSETS			
Liquid Assets			
Cash Held by AG	11	3,902,377,273.47	4,254,204,958.81
Cash Held by MDAS	12	669,694,535.09	731,882,537.98
TOTAL LIQUID CASH		4,572,071,808.56	4,986,087,496.79
INVESTMENT			
Benue Investment and property Company Ltd.		3,960,031,980.00	3,960,031,980.00
Non Current Assets- ppp			
Operating Liability over Assets		136,365,056,982.06	138,657,462,463.77
TOTAL ASSETS		144,897,160,770.62	147,603,581,940.56
PUBLIC FUNDS			
Capital Development Funds		4,572,071,808.56	4,986,087,496.79
LIABILITIES			
Foreign Loans (Balance)	14	13,217,598,209.65	12,676,277,837.29
Internal Loans (Balance)	14	127,107,490,752.41	129,941,216,606.48
TOTAL LIABILITIES		144,897,160,770.62	147,603,581,940.56



Agwaza Iorkpiligh
Accountant-General.
Benue State

REPORT OF THE ACCOUNTANT GENERAL-BENUE STATE

STATEMENT 3

STATEMENT OF CONSOLIDATED REVENUE FUND FOR THE YEAR ENDED DECEMBER 31ST 2021							
ACTUAL 2020		NOTES	ACTUAL 2021	REVISED BUDGET 2021	APPROVED BUDGET 2021	VARIANCE AMOUNT 2021	% VARIANCE 2021
N				N		N	
	OPENING BALANCE						
	REVENUE INCOME						
38,013,445,352.64	Statutory Allocation	1b	39,711,526,687.58	41,489,986,003.00	39,707,261,002.00	(1,778,459,315.42)	104.5%
15,968,828,907.28	Value Added Tax	2	22,281,132,982.72	13,798,146,690.00	13,798,146,690.00	8,482,986,292.72	61.9%
4,794,854,923.70	Miscellaneous- Others	1c	2,909,944,104.39	14,324,252,723.00	14,324,252,723.00	(11,414,308,618.61)	492.3%
8,798,000,000.00	Grants and Rembursments	4	3,308,638,378.20	25,800,769,444.00	21,190,769,444.00	(22,492,131,065.80)	779.8%
7,981,650,974.60	Tax Revenue	3a	8,382,850,813.57	13,011,500,215.00	13,011,500,215.00	(4,628,649,401.43)	155.2%
282,143,291.43	Licences	3b	178,237,192.03	386,676,915.00	386,676,915.00	(208,439,722.97)	216.9%
239,613,463.00	Sales	3b	198,253,516.00	309,764,516.00	309,764,516.00	(111,511,000.00)	156.2%
1,608,045,711.05	Fees	3b	3,291,488,712.60	4,769,855,306.00	4,769,855,306.00	(1,478,366,593.40)	144.9%
40,471,301.14	Fines	3b	27,999,277.79	75,058,223.00	75,058,223.00	(47,058,945.21)	268.1%
207,272,696.66	Earnings	3b	431,884,970.38	966,743,591.00	966,743,591.00	(534,858,620.62)	223.8%
69,641,997.00	Rent on Land and Others	3b	85,533,491.00	185,753,914.00	185,753,914.00	(100,220,423.00)	217.2%
30,172,086.24	Rent on Government Buildings	3b	3,966,000.00	16,554,416.00	16,554,416.00	(12,588,416.00)	417.4%
2,267,199.00	Interest Earned/ Investment In	3b	950,564.00	39,704,356.00	39,704,356.00	(38,753,792.00)	4176.9%
2,395,560.70	Extraordinary Items		-			-	
78,038,803,464.44	Total		80,812,406,690.26	115,174,766,312.00	108,782,041,311.00	(34,362,359,621.74)	142.5%
	LESS EXPENDITURE						
33,597,337,871.19	Personel Cost	5	31,490,676,688.84	39,368,724,418.00	38,691,427,898.00	7,878,047,729.16	125.0%
856,498,179.20	Allowances and Social Contribu	6	945,650,190.54			(945,650,190.54)	0.0%
1,535,614,745.09	Social Benefits	7	3,068,706,127.41	2,791,598,459.00	4,714,218,459.00	(277,107,668.41)	91.0%
1,576,540,370.20	Grants and Contributions	10	1,755,840,240.25	3,407,898,059.00	2,269,602,684.00	1,652,057,818.75	194.1%
31,019,379,771.59	Overhead Costs	8	29,179,969,861.30	31,287,167,759.00	32,472,736,484.00	2,107,197,897.70	107.2%
964,458,412.16	Allocation Agencies- Cost of Collection	1e	1,765,614,365.29			(1,765,614,365.29)	0.0%
188,723,172.71	Subsidies		-			-	#DIV/0!
8,287,980,256.46	Loan Repayment- Internal	14	12,605,949,216.63	8,500,000,000.00	8,500,000,000.00	(4,105,949,216.63)	67.4%
12,270,685.84	Loan Repayment- External		-	500,000,000.00	500,000,000.00	500,000,000.00	#DIV/0!
78,038,803,464.44	Total Expenditure		80,812,406,690.26	85,855,388,695.00	87,147,985,525.00	5,042,982,004.74	106%
0.00	Closing Balance		0.00				

Agwaza Forkpilligh

REPORT OF THE ACCOUNTANT GENERAL - BENUE STATE

STATEMENT 4

STATEMENT OF CAPITAL DEVELOPMENT FUND FOR THE YEAR ENDED 31st DECEMBER, 2021							
ACTUAL 2020	REVENUE INCOME	NOTES	ACTUAL 2021	APPROVED BUDGET 2021	REVISED BUDGET 2021	VARIANCE AMOUNT 2021	% VARIANCE 2021
N			N	N			
1,375,027,869.98	Opening Balance		4,986,087,496.79				
	ADD CAPITAL RECEIPTS						
12,011,161,692.55	Internal Loans	14	8,338,840,531.16	23,810,000,000.00	20,000,000,000.00	(11,661,159,468.84)	35.02%
	External Loans		-			-	
13,386,189,562.53	TOTAL RECEIPTS		13,324,928,027.95	23,810,000,000.00	20,000,000,000.00	(10,485,071,972.05)	55.96%
	LESS CAPITAL EXPENDITURE						
29,961,500.00	Administrative Sector	30	1,887,297,855.81	3,498,455,059.00	4,425,324,307.00	2,538,026,451.19	53.95%
8,100,646,843.94	Economic Sector	30	5,054,923,314.59	30,994,533,465.00	34,093,447,197.00	29,038,523,882.41	16.31%
5,640,977.00	Law and Justice Sector	30		602,441,860.00	1,160,581,853.00	1,160,581,853.00	0.00%
263,852,744.80	Social Sector	30	1,810,635,048.99	8,436,033,359.00	8,840,775,258.00	7,030,140,209.01	21.46%
	Prior Year Adjustment					-	
8,400,102,065.74	Total Capital Expenditure		8,752,856,219.39	43,531,463,743.00	48,520,128,615.00	39,767,272,395.61	20.11
4,986,087,496.79	CLOSING BALANCE		4,572,071,808.56				


 Agwaza Iorkpiligh
 Accountant-General, Benue State

BENUE STATE GOVERNMENT OF NIGERIA
NOTES TO THE GPFS FOR THE YEAR ENDED 31 DECEMBER, 2021

NOTE	Details	Ref. Note	Amount	Remarks
1	A- Share of Statutory Allocation from FAAC		Amount	Amount
	This represent share of VAT to the three tiers of government in line with the provisions of the provision of the constitution of Federal Republic of Nigeria		=N=	=N=
	Net Share of Statutory Allocation from FAAC		26,151,786,217.60	
	Add :Deduction at source for Loan Repayment		13,559,740,469.98	
	Share of Statutory Allocation - Other Agencies		2,909,944,104.39	
	Share of Federal Accounts Allocation- Excess Crude Oil			
	Total(GROSS) FAAC Allocation to BNSG		42,621,470,791.97	

1B BREAKDOWN OF GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)						
	2021			2020		
	A			B		
MONTH	NET RECEIPT	DEDUCTED AT SOURCE	TOTAL	NET RECEIPT	DEDUCTED AT SOURCE	TOTAL
JANUARY	2,036,594,669.69	805,276,562.35	2,841,871,232.04	3,422,797,342.58	647,755,092.39	4,070,552,434.97
FEBRUARY	2,184,571,246.41	891,243,887.00	3,075,815,133.41	1,996,049,637.47	1,654,431,087.33	3,650,480,724.80
MARCH	1,687,730,642.86	997,024,721.38	2,684,755,364.24	2,068,922,239.23	1,154,903,801.15	3,223,826,040.38
APRIL	1,797,633,670.32	982,939,985.35	2,780,573,655.67	2,111,786,569.70	1,154,903,801.15	3,266,690,370.85
MAY	2,120,375,429.90	991,877,449.46	3,112,252,879.36	1,392,642,374.81	1,154,903,801.15	2,547,546,175.96
JUNE	1,654,239,531.78	978,969,070.74	2,633,208,602.52	2,073,926,746.96	799,871,289.89	2,873,798,036.85
JULY	2,845,268,716.20	1,379,221,362.52	4,224,490,078.72	2,218,896,775.99	799,871,289.89	3,018,768,065.88
AUGUST	3,176,741,879.06	1,308,466,760.75	4,485,208,639.81	3,020,586,534.44	799,871,289.89	3,820,457,824.33
SEPTEMBER	2,240,979,873.46	1,305,681,729.72	3,546,661,603.18	2,974,845,082.93	804,499,762.76	3,779,344,845.69
OCTOBER	2,808,152,556.70	1,332,112,883.45	4,140,265,440.15	1,612,537,887.35	804,499,762.76	2,417,037,650.11
NOVEMBER	1,425,262,617.97	1,283,092,636.50	2,708,355,254.47	1,688,512,813.06	804,499,762.76	2,493,012,575.82
DECEMBER	2,174,235,383.25	1,303,833,420.76	3,478,068,804.01	2,047,430,844.24	804,499,762.76	2,851,930,607.00
TOTAL	26,151,786,217.60	13,559,740,469.98	39,711,526,687.58	26,628,934,848.76	11,384,510,503.88	38,013,445,352.64

1C SHARE OF STATUTORY ALLOCATION						
	C	D	E	TOTAL		
MONTH	STATUTORY ALLOCATIONS - OTHERS	EXCHANGE GAIN RATE	EXCESS BANK CHARGES	2021	2020	
JANUARY	47,418,429.72	26,702,705.93		74,121,135.65	1,562,802,615.03	
FEBRUARY				0.00	1,275,287,616.46	
MARCH	57,834,479.74		3,978,572.28	61,813,052.02	1,180,598,497.00	
APRIL	230,680,225.52	20,900,268.12		251,580,493.64	1,736,617,818.94	
MAY	194,733,057.95	15,343,079.07	4,326,929.87	214,403,066.89	2,479,576,720.95	
JUNE	618,669,458.41	11,723,669.60		630,393,128.01	1,617,103,020.99	
JULY		25,998,158.06		25,998,158.06	1,690,644,216.29	
AUGUST		16,622,769.02		16,622,769.02	1,430,283,030.87	
SEPTEMBER	384,467,042.53	19,474,007.89	3,095,748.09	407,036,798.51	1,664,232,319.10	
OCTOBER		20,989,269.33		20,989,269.33	2,652,685,349.23	
NOVEMBER	1,153,401,127.57	21,819,533.45		1,175,220,661.02	2,076,173,406.10	
DECEMBER		28,398,324.00	3,367,248.24	31,765,572.24	1,752,711,731.28	
TOTAL	2,687,203,821.44	207,971,784.47	14,768,498.48	2,909,944,104.39	21,118,716,342.24	

BENUE STATE GOVERNMENT OF NIGERIA
NOTES TO THE GPFS FOR THE YEAR ENDED 31 DECEMBER, 2021

1D DEDUCTIONS AT SOURCE							
	2021			2020			
	LOAN REPAYMENT						
	PRINCIPAL	INTEREST	TOTAL	PRINCIPAL	INTEREST	TOTAL	
MONTH	=N=	=N=	=N=	=N=	=N=	=N=	
JANUARY	436,483,349.73	331,398,714.35	767,882,064.08	218,354,397.27	335,934,051.46	554,288,448.73	
FEBRUARY	442,063,656.54	325,818,407.53	767,882,064.07	219,281,013.81	335,007,434.92	554,288,448.73	
MARCH	447,735,946.97	320,146,117.10	767,882,064.07	218,723,862.84	334,073,000.34	552,796,863.18	
APRIL	453,501,741.45	314,380,322.62	767,882,064.07	218,907,055.32	333,889,807.86	552,796,863.18	
MAY	459,362,585.61	308,519,478.46	767,882,064.07	219,851,641.26	332,945,221.92	552,796,863.18	
JUNE	465,320,050.67	302,562,013.40	767,882,064.07	220,804,212.60	331,992,650.58	552,796,863.18	
JULY	477,978,942.28	289,903,121.80	767,882,064.08	226,999,514.02	325,797,349.16	552,796,863.18	
AUGUST	484,134,467.34	283,747,596.73	767,882,064.07	169,911,151.21	324,825,399.77	494,736,550.98	
SEPTEMBER	490,391,484.88	277,490,579.20	767,882,064.08	253,613,924.97	466,815,757.76	720,429,682.73	
OCTOBER	673,035,172.07	674,718,658.75	1,347,753,830.82	181,564,328.67	466,190,763.72	647,755,092.39	
NOVEMBER	681,440,102.60	666,313,723.12	1,347,753,825.72	182,194,968.24	465,560,124.15	647,755,092.39	
DECEMBER	689,975,739.06	657,778,091.76	1,347,753,830.82	182,831,307.53	464,923,784.86	647,755,092.39	
TOTAL	6,201,423,239.20	4,752,776,824.82	10,954,200,064.02	2,513,037,377.74	4,517,955,346.50	7,030,992,724.24	

1E ALLOCATION TO OTHER AGENCIES (COST OF COLLECTION TO BOARD OF INTERNAL REVENUE SERVICE (BIRS))							
	2021			2020			
	A			B			
MONTH	BIRS	OTHERS	TOTAL	BIRS	OTHERS	TOTAL	
	10% COST OF COLLECTION	HAZARD ALLOWANCE					
JANUARY	146,574,625.67	72,454,458.60	219,029,084.27	120,194,239.96	-	120,194,239.96	
FEBRUARY	66,880,384.90	16,804,241.58	83,684,626.48	75,104,258.59	-	75,104,258.59	
MARCH	92,957,179.75	34,713,074.51	127,670,254.26	169,646,753.26	-	169,646,753.26	
APRIL	72,740,834.92	20,314,697.09	93,055,532.01	32,560,518.94	-	32,560,518.94	
MAY	198,865,709.19	108,950,524.68	307,816,233.87	57,066,904.01	-	57,066,904.01	
JUNE	91,044,420.93	46,231,094.65	137,275,515.58	83,091,626.51	-	83,091,626.51	
JULY	100,629,374.96	26,826,861.84	127,456,236.80	67,728,516.16	-	67,728,516.16	
AUGUST	121,893,833.89	55,071,188.22	176,965,022.11	89,531,166.73	-	89,531,166.73	
SEPTEMBER	67,284,890.78	16,929,784.78	84,214,675.56	76,065,635.49	-	76,065,635.49	
OCTOBER	85,858,529.18	42,600,970.43	128,459,499.61	63,372,011.48	-	63,372,011.48	
NOVEMBER	93,515,898.83	35,188,559.80	128,704,458.63	80,096,781.03	-	80,096,781.03	
DECEMBER	106,006,852.74	45,276,373.37	151,283,226.11	50,000,000.00	-	50,000,000.00	
TOTAL	1,244,252,535.74	521,361,829.55	1,765,614,365.29	964,458,412.16	-	964,458,412.16	

BENUE STATE GOVERNMENT OF NIGERIA
NOTES TO THE GPFS FOR THE YEAR ENDED 31 DECEMBER, 2021

				N	N
2		VALUE ADDED TAX			
		<i>This represent share of VAT to the three tiers of government in line with the provisions of the VAT Act</i>			
		Share of Value Added Tax (VAT)			22,281,132,982.72

2	VALUE ADDED TAX						
		2021			2020		
		A			B		
	MONTH	NET RECEIPT	DEDUCTED AT SOURCE	TOTAL	NET RECEIPT	DEDUCTED AT SOURCE	TOTAL
	JANUARY	1,858,721,902.19	-	1,858,721,902.19	1,255,594,481.13	-	1,255,594,481.13
	FEBRUARY	1,720,672,512.23	-	1,720,672,512.23	1,134,001,410.07	-	1,134,001,410.07
	MARCH	1,716,568,331.29	-	1,716,568,331.29	1,070,849,078.59	-	1,070,849,078.59
	APRIL	1,987,062,479.37	-	1,987,062,479.37	1,289,892,672.83	-	1,289,892,672.83
	MAY	1,934,450,190.24	-	1,934,450,190.24	1,013,036,251.05	-	1,013,036,251.05
	JUNE	1,946,849,366.18	-	1,946,849,366.18	1,135,699,451.62	-	1,135,699,451.62
	JULY	1,660,561,750.00	-	1,660,561,750.00	1,381,993,095.09	-	1,381,993,095.09
	AUGUST	1,632,016,166.72	-	1,632,016,166.72	1,430,283,030.87	-	1,430,283,030.87
	SEPTEMBER	1,966,646,045.72	-	1,966,646,045.72	1,664,232,319.10	-	1,664,232,319.10
	OCTOBER	1,859,321,370.69	-	1,859,321,370.69	1,530,233,561.86	-	1,530,233,561.86
	NOVEMBER	1,810,083,819.53	-	1,810,083,819.53	1,364,391,025.05	-	1,364,391,025.05
	DECEMBER	2,188,179,048.56	-	2,188,179,048.56	1,698,622,530.02	-	1,698,622,530.02
	TOTAL	22,281,132,982.72	-	22,281,132,982.72	15,968,828,907.28	-	15,968,828,907.28

			2021			2020
3	INTERNALLY GENERATED REVENUE					
3a	Tax Revenue		ACTUAL	BUDGET	VARIANCE	ACTUAL
	120101	Personal Income Taxes				
	120101	MINISTRY OF AGRICULTURE	10,835,980.07	125,000,000.00	-114,164,019.93	16,574,010.00
	120101	BENUE STATE INTERNAL REVENUE SERVICES	8,372,014,833.50	12,137,202,003.00	-3,765,187,169.50	7,965,072,444.60
	120101	MINISTRY OF JUSTICE		2,000,000.00	-2,000,000.00	
	120101	HIGH COURT OF JUSTICE		55,000,000.00	-55,000,000.00	4,520.00
	120101	CUSTOMARY COURT OF APPEAL		6,565,999.00	-6,565,999.00	
	120101	COLLEGE OF EDUCATION, OJU		100,000.00	-100,000.00	
	120101	BENUE STATE UNIVERSITY (BSU)		75,285,098.00	-75,285,098.00	
	120101	BENUE STATE UNIVERSAL BASIC EDUCATION (SUBEB)		610,347,115.00	-610,347,115.00	
	120101	BENUE STATE PRIMARY HEALTH CARE BOARD			0.00	
	120101	Sub-Total Personal Income Taxes	8,382,850,813.57	13,011,500,215.00	-4,628,649,401.43	7,981,650,974.60
		Grand-Total Tax Revenue				

BENUE STATE GOVERNMENT OF NIGERIA
NOTES TO THE GPFS FOR THE YEAR ENDED 31 DECEMBER, 2021

3b		Non-Tax Revenue					
	120201	Licences					
	120201	MINISTRY OF INFORMATION AND ORIENTATION			200,000.00	-200,000.00	
	120201	AKPERAN ORSHI COLLEGE OF AGRICULTURE, YANDEV			560,218.00	-560,218.00	
	120201	COLLEGE OF EDUCATION, KATSINA - ALA			50,000.00	-50,000.00	
	120201	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEV.			1,000,000.00	-1,000,000.00	
	120201	MINISTRY OF AGRICULTURE AND NAT. RESOURCES	49,484,910.00		5,360,000.00	44,124,910.00	189,214,088.34
	120201	BENUE STATE INTERNAL REVENUE SERVICES	111,879,582.03		135,000,000.00	-23,120,417.97	80,635,213.00
	120201	MINISTRY LANDS, SURVEY AND SOLID MINERALS				0.00	2,277,712.00
	120201	MINISTRY OF EDUCATION, SCIENCE AND TECH.	2,567,000.00		183,750,000.00	-181,183,000.00	1,190,778.00
	120201	MINISTRY OF WATER RESOURCES AND ENVIRONMENT			50,500,000.00	-50,500,000.00	
	120201	MINISTRY OF ENERGY, SCIENCE & TECHNOLOGY			1,792,697.00	-1,792,697.00	
	120201	BENUE STATE URBAN DEVELOPMENT BOARD			2,000,000.00	-2,000,000.00	
	120201	MINISTRY OF HEALTH AND HUMAN SERVICES	14,115,700.00		6,000,000.00	8,115,700.00	8,667,500.00
	120201	BUREAU OF YOUTHS AND SPORTS DEVELOPMENT	190,000.00		464,000.00	-274,000.00	158,000.00
	120201	Sub-Total Licences	178,237,192.03		386,676,915.00	-208,439,722.97	282,143,291.34
	120206	SALES					
	120206	BENUE STATE INDEPENDENT ELECTORAL COM. (BSIEC)				0.00	23,600,013.00
	120206	LIAISON OFFICE LAGOS	869,750.00		900,000.00	-30,250.00	669,000.00
	120206	MINISTRY OF INFORMATION AND ORIENTATION				0.00	35,000.00
	120206	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES			5,500,000.00	-5,500,000.00	
	120206	MINISTRY OF INDUSTRY, TRADE AND INVESTMENT				0.00	
	120206	GOVERNMENT PRINTING DEPARTMENT	7,000.00		500,000.00	-493,000.00	
	120206	BENUE PRINTING AND PUBLISHING CORPORATION	211,001.00		1,160,000.00	-948,999.00	155,000.00
	120206	CHRISTIAN PILGRIM WELFARE BOARD			560,218.00	-560,218.00	248,000.00
	120206	BENUE STATE LIAISON OFFICE ABUJA	532,000.00		500,000.00	32,000.00	410,000.00
	120206	AKPERAN ORSHI COLLEGE OF AGRICULTURE, YANDEV	41,450.00		11,680,540.00	-11,639,090.00	
	120206	MINISTRY OF FINANCE	18,378,685.00		10,200,000.00	8,178,685.00	168,000.00
	120206	AKAWA TORKULA COLLEGE OF ADVANCE AND PROF. STUDIES	1,076,250.00		4,216,759.00	-3,140,509.00	760,000.00
	120206	BENUE STATE PLANNING COMMISSION (BSPC)				0.00	
	120206	BENUE STATE RURAL WATER SUPPLY AND SANT. AGENCY			840,327.00	-840,327.00	
	120206	BUSINESS ENGINEERING, SKILLS TRAINING (BEST)			60,000.00	-60,000.00	
	120206	MINISTRY OF JUSTICE	54,870.00		50,000.00	4,870.00	51,000.00
	120206	BENUE STATE INTERNAL REVENUE SERVICES	2,530,000.00		500,000.00	2,030,000.00	111,795,258.00
	120206	BENUE STATE URBAN DEVELOPMENT BOARD			2,000,000.00		
	120206	BENUE POLYTECHNIC UGBOKOLO	6,431,000.00		20,000,000.00	-13,569,000.00	5,450,951.00
	120206	COLLEGE OF EDUCATION KATSINA- ALA	44,500.00		1,344,000.00	-1,299,500.00	133,000.00
	120206	COLLEGE OF EDUCATION OJU	134,000.00		3,250,000.00	-3,116,000.00	1,392,100.00
	120206	BENUE STATE SCHOLARSHIP BOARD				0.00	
	120206	BENUE STATE TEACHING SERVICE BOARD (TSB)			18,000,000.00	-18,000,000.00	
	120206	BENUE STATE UNIVERSITY	7,609,100.00		1,000,000.00	6,609,100.00	355,350.00
	120206	COLLEGE OF HEALTH SCIENCES, BENUE STATE UNIVERSITY			401,400.00	-401,400.00	
	120206	MINISTRY OF HEALTH AND HUMAN SERVICES	4,519,008.00		10,000,000.00	-5,480,992.00	3,646,451.00
	120206	HOSPITAL MANAGEMENT BOARD	155,663,002.00		107,100,000.00	48,563,002.00	90,653,140.00
	120206	BENUE STATE UNIVERSITY TEACHING HOSPITAL, (BSUTH)	1,000.00		80,010,000.00	-80,009,000.00	
	120206	BENUE STATE PRIMARY HEALTH CARE BOARD			28,991,271.00	-28,991,271.00	
	120206	MINISTRY OF WORKS, TRANSPORT AND ENERGY				0.00	
	120206	BENUE STATE LIBRARY BOARD	150,900.00		1,000,000.00	-849,100.00	91,200.00
	120206	Sub-Total SALES	198,253,516.00		309,764,515.00	-111,510,999.00	239,613,463.00

BENUE STATE GOVERNMENT OF NIGERIA
NOTES TO THE GPFS FOR THE YEAR ENDED 31 DECEMBER, 2021

					0.00	
120205	FINES				0.00	
120205	BENUE STATE INTERNAL REVENUE SERVICES	1,863,228.00	30,000,000.00	-28,136,772.00	2,669,047.00	
120205	BENUE STATE ENVIRONMENTAL SANITATION AGENCY	20,989,102.79	18,450,100.00	2,539,002.79	26,502,088.01	
120205	BENUE STATE LIBRARY		500.00	-500.00		
120205	HIGHCOURT OF JUSTICE	4,428,239.00	7,000,000.00	-2,571,761.00	10,770,916.13	
120205	MINISTRY OF WORKS, TRANSPORT AND HOUSING	718,708.00	19,607,623.00	-18,888,915.00	529,250.00	
120205	Sub-Total Royalties	27,999,277.79	75,058,223.00	-47,058,945.21	40,471,301.14	
					0.00	
120204	FEES				0.00	
120204	BUREAU OF MANPOWER AND TRAINING		6,750,000.00	-6,750,000.00	-	
120204	MINISTRY OF INFORMATION AND ORIENTATION	160,000.00	5,000,000.00	-4,840,000.00	-	
120204	BUREAU OF INTERNAL AFFAIRS	591,901.00	150,500,000.00	-149,908,099.00	527,823.00	
120204	LOCAL GOVERNMENT AUDIT DEPARTMENT	40,000.00	30,000.00	10,000.00	20,000.00	
120204	OFFICE OF TH AUDITOR GENERAL STATE	133,000.00	150,000.00	-17,000.00	100,000.00	
120204	BENUE STATE LIASON OFFICE LAGOS			0.00		
120204	BENUE STATE LIASON OFFICE KADUNA		200,000.00	-200,000.00		
120204	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	31,894,175.50	8,841,306.00	23,052,869.50	37,681,141.63	
120204	AKPERAN ORSHI COLLEGE OF AGRICULTURE YANDEV			0	41,346,929.17	
120204	MINISTRY OF INDUSTRIES, TRADE AND INVESTMENT	10,530,202.11	8,276,696.00	2,253,506.11	60,988,709.47	
120204	MINISTRY OF ARTS, CULTURE AND TOURISM			0.00		
120204	MINISTRY OF FINANCE	32,475,489.42	60,300,000.00	-27,824,510.58	62,212,812.57	
120204	BENUE STATE INTERNAL REVENUE SERVICES	8,073,570.25	45,000,000.00	-36926429.75	9,063,370.00	
120204	MINISTRY OF WATER RESOURCES AND ENVIRONMENT	42,477,010.00	32,842,000.00	9,635,010.00	27,230,101.45	
120204	BENUE STATE ENVIRONMENTAL SANITATION AUTHORITY	200,000.00	1,238,800.00	-1,038,800.00	101,200.00	
120204	BENUE STATE WATER BOARD			0.00	9,063,370.00	
120204	BENUE STATE RURAL WATER SUPPLY AND SANITATION		840,327.00	-840,327.00		
120204	BENUE STATE URBAN DEVELOPMENT BOARD	42,362,745.10	64,500,000.00	-22,137,254.90	42,195,063.00	
120204	BUSINESS ENGINEERING, SKILL TRAINING (BEST)		6,723,602.00	-6,723,602.00		
120204	MINISTRY OF RURAL DEVELOPMENT AND CORPORATIVES	2,867,000.00	5,139,311.00	-2,272,311.00	8,133,050.00	
120204	MINISTRY LANDS, SURVEY AND SOLID MINERALS	2,184,405.35	135,005,754.00	-132,821,348.65	10,832,138.72	
120204	MINISTRY OF JUSTICE	2,921,764.00	5,050,000.00	-2,128,236.00	4,204,620.06	
120204	HIGHCOURT OF JUSTICE	24,443,494.73	14,000,000.00	10,443,494.73	29,495,819.93	
120204	BENUE STATE AGRICULTURAL AND RURAL DEVELOPMENT	69,449,039.08	59,775,239.00	9,673,800.08		
120204	CUSTOMARY COURT OF APPEAL	982,420.00	500,000.00	482,420.00	358,040.00	
120204	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	25,122,000.00	328,195,453.00	-303,073,453.00	11,432,000.00	
120204	BENUE STATE POLYTECHNIC UGBOKOLO	216,664,175.24	263,852,621.00	-47,188,445.76	174,257,191.25	
120204	AKAWE TORKULA COLLEGE OF ADVANCE AND PROF.ST.	12,957,600.00	38,653,348.00	-25,695,748.00	9,690,950.00	
120204	COLLEGE OF EDUCATION KATSINA-ALA	68,998,250.00	532,392,520.00	-463,394,270.00	71,862,400.00	
120204	COLLEGE OF EDUCATION OJU	76,920,622.24	90,029,398.00	-13,108,775.76	55,120,300.00	
120204	BENUE STATE TEACHING SERVICE BOARD (TSB)		73,755,000.00	-73,755,000.00		
120204	BENUE STATE UNIVERSITY	2,368,529,265.00	1,725,000,000.00	643,529,265.00	468,078,130.00	
120204	BENUE STATE EXAMINATION BOARD	4,460,000.00	438,015,000.00	-433,555,000.00	239,525,108.00	
120204	COLLEGE OF HEALTH SCIENCES, BENUE STATE UNIVERSITY		125,944,810.00	-125,944,810.00		
120204	BENUE STATE UNIVERSAL BASIC EDUCATION (SUBEB)		40,000,000.00	-40,000,000.00		
120204	MINISTRY OF HEALTH AND HUMAN SERVICES	42,223,141.00	19,000,000.00	23,223,141.00	34,193,559.01	
120204	HOSPITAL MANAGEMENT BOARD	100,816,578.07	61,200,000.00	39,616,578.07	130,042,311.15	
120204	BENUE STATE UNIVERSITY TEACHING HOSPITAL	101,247,014.51	276,500,000.00	-175,252,985.49	78,302,892.64	
120204	MINISTRY OF ENERGY, SCIENCE & TECHNOLOGY		3,033,468.00	-3,033,468.00		
120204	BENUE STATE SPORTS COUNCIL			0.00	15,000.00	
120204	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEV.	992,500.00	2,000,000.00	-1,007,500.00	648,000.00	
120204	MINISTRY OF WORKS, TRANSPORT AND ENERGY	771,350.00	81,720,653.00	-80,949,303.00	387050	

BENUE STATE GOVERNMENT OF NIGERIA
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120204	BENUE STATE PUBLIC PROCUREMENT COMMOISSION		60,400,000.00		
120204	Sub-Total Fees	3,291,488,712.60	4,770,355,306.00	-1,478,866,593.40	1,608,045,711.05

BENUE STATE GOVERNMENT OF NIGERIA
NOTES TO THE GPFS FOR THE YEAR ENDED 31 DECEMBER, 2021

					0.00		
120207	EARNINGS				0.00		
120207	LOCAL GOVERNMENT PENSION BOARD				0.00		-
120207	MINISTRY OF INFORMATION AND ORIENTATION	373,000.00	4,010,000.00	-3,637,000.00			-
120207	GOVERNMENT PRINTING DEPARTMENT		100,000.00	-100,000.00			
120207	RADIO BENUE CORPORATION	7,897,803.09	15,000,000.00	-7,102,196.91	8,596,801.14		-
120207	BENUE PRINTING AND PUBLISHING CORPORATION(BPPC)		200,000.00	-200,000.00	0.00		
120207	CHRISTIAN PILGRIM WELFARE BOARD	36,000.00		36,000.00			
120207	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	126,613,682.00	71,600,000.00	55,013,682.00	0.00		-
120207	BENUE STATE AGRICULTURAL AND RURAL DEVELOPMENT AUTHORITY		2,845,906.00	-2,845,906.00			
120207	MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	59,063,203.01	151,284,886.00	-92,221,682.99			
120207	BENUE STATE INTERNAL REVENUE SERVICES	97,340,025.00	215,085,000.00	-117,744,975.00			
120207	AKPERAN ORSHI COLLEGE OF AGRICULTURE, YANDEV			0.00	0.00		
120207	MINISTRY OF ARTS AND CULTURE	330,000.00	5,000,000.00	-4,670,000.00	130,000.00		
120207	MINISTRY OF WATER RESOURCES AND ENVIRONMENT		1,472,000.00	-1,472,000.00			
120207	BENUE STATE COUNCIL OF ARTS AND CULTURE			0.00	39,088,477.00	50,000.00	
120207	BENUE STATE WATER BOARD	37,938,930.00	50,000,000.00	-12,061,070.00	724,750.00	15,625,205.00	
120207	BENUE STATE WATER SUPPLY AND SANITATION	716,640.00	1,960,763.00	-1,244,123.00	0.00	176,050.00	
120207	MINISTRY OF WORKS AND TRANSPORT		252,099.00	-252,099.00			
120207	BENUE STATE URBAN DEVELOPMENT BOARD		8,500,000.00	-8,500,000.00			
120207	MINISTRY OF LANDS, SURVEY AND SOLID MINERALS	206,500.00	280,109.00	-73,609.00			
120207	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	200,000.00	129,917,000.00	-129,717,000.00	0.00		
120207	BENUE STATE POLYTECHNIC, UGBOKOLO	58,000.00	3,381,307.00	-3,323,307.00	0.00		
120207	AKAWE TORKULA COLLEGE OF PROF. STUDIES	3,155,750.00	9,657,146.00	-6,501,396.00	2,325,500.00	4,751,500.00	
120207	COLLEGE OF EDUCATION, KATSINA-ALA		2,781,000.00	-2,781,000.00	0.00		
120207	COLLEGE OF EDUCATION, OJU	3,212,266.48	20,700,000.00	-17,487,733.52	136,350.00		
120207	BENUE STATE SCHOLARSHIP BOARD		3,000,000.00	-3,000,000.00			
120207	BENUE STATE TEACHING SERVICE BOARD(TSB)			0.00	0.00		
120207	BENUE STATE UNIVERSITY	40,800.00	400,000.00	-359,200.00	147,542,860.00	1,388,450.00	
120207	HOSPITAL MANAGEMENT BOARD	79,681,720.80	116,400,000.00	-36,718,279.20	0.00	12,607,027.53	
120207	BENUE STATE UNIVERSITY TEACHING HOSPITAL		10,000.00	-10,000.00	0.00	354,500.00	
120207	BENUE STATE PRIMARY HEALTH CARE BOARD		5,418,730.00	-5,418,730.00	0.00		
120207	BENUE STATE LIBRARY BOARD		100,000.00	-100,000.00	0.00		
120207	BUREAU OF YOUTH AND SPORTS DEVELOPMENT		12,000,000.00	-12,000,000.00	714,708.52		
120207	BENUE STATE SPORTS COUNCIL		464,477.00	-464,477.00			
120207	MINISTRY OF ENERGY	14,127,650.00	21,008,168.00	-6,880,518.00			
120207	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT			0.00	8,013,250.00	317,375.00	
120207	BENUE STATE SPORTS MARKETING AND LOTERY BOARD	893,000.00	113,500,000.00	-112,607,000.00			
120207	Sub-Total EARNINGS	431,884,970.38	966,328,591.00	-534,443,620.62	207,272,696.66		
120209	RENT ON LAND AND OTHERS						
120209	BENUE STATE LIASON OFFICE, KADUNA			0.00			
120209	MINISTRY OF INFORMATION& ORIENTATION	1,600,200.10	2,000,000.00	-399,799.90	850,000.00		
120209	MINISTRY OF INDUSTRIES, TRADE AND INVESTMENT	69,035,615.00	58,000,000.00	11,035,615.00	66,836,935.00		
120209	MINISTRY OF WORKS, TRANSPORT & ENERGY		134,452.00	-134,452.00			
120209	MINISTRY OF ARTS, CULTURE AND TOURISM			0.00			
120209	BENUE STATE WATER BOARD		2,000,000.00	-2,000,000.00			
120209	MINISTRY OF ENERGY, SCIENCE & TECHNOLOGY	760,950.00	36,414,157.00	-35,653,207.00	768,502.00		
120209	MINISTRY OF LAND, SURVEY AND SOLID MINERALS	12,883,225.86	76,205,305.00	-63,322,079.14			
120209	BENUE STATE UNIVERSITY TEACHING HOSPITAL		8,000,000.00	-8,000,000.00			
120209	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	1,253,500.04	3,000,000.00	-1,746,499.96	1,186,560.00		
	Sub-Total RENT ON LAND AND OTHERS	85,533,491.00	185,753,914.00	-100,220,423.00	69,641,997.00		

BENUE STATE GOVERNMENT OF NIGERIA
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120208	RENT ON GOVERNMENT BUILDINGS					
120208	MINISTRY OF LAND, SURVEY AND SOLID MINERALS			0.00		29,392,086.24
120208	BENUE STATE PLANNING COMMISSION			50,000.00	-50,000.00	
120208	MINISTRY OF WATER RESOURCES AND ENVIRONMENT			756,000.00	-756,000.00	
120208	MINISTRY OF INDUSTRY, TRADE AND INVESTMENT				0.00	
120208	AKAWE TORKULA COLLEGE OF PROF. STUDIES	835,000.00			835,000.00	780,000.00
120208	COLLEGE OF EDUCATION, KATSINA-ALA		107,000.00		-107,000.00	
120208	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT				0.00	
120208	BENUE STATE UNIVERSITY	3,131,000.00	12,000,000.00		-8,869,000.00	
					0.00	
	Sub-Total RENT ON GOVERNMENT BUILDINGS	3,966,000.00	12,913,000.00	-8,947,000.00		30,172,086.24
120212	INTEREST EARNED					
120212	BENUE STATE INTERNAL REVENUE SERVICES	929,464.00	10,000,000.00	-9,070,536.00		2,267,199.00
120212	BENUE STATE UNIVERSITY		18,500,000.00	-18,500,000.00		
120212	MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	21,100.00	11,204,356.00	-11,183,256.00		
	Sub-Total INTEREST EARNED	950,564.00	39,704,356.00	-38,753,792.00		2,267,199.00
140701	EXTRA-ORDINART ITEMS					
140701	MINISTRY OF INFORMATION& ORIENTATION			0.00		766,500.00
140701	BUREAU INTERNAL AFFAIRS			0.00		22,510.70
140701	AKPERAN ORSHI COLLEGE OF AGRICULTURE, YANDEV			0.00		968,250.00
140701	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY			0.00		
140701	AKAWE TORKULA COLLEGE OF ADVANCED AND PROFESSIONAL STUDIES			0.00		
140701	COLLEGE OF EDUCATION, KATSINA-ALA			0.00		613,850.00
140701	BENUE STATE UNIVERSITY			0.00		
140701	COLLEGE OF HEALTH SCIENCES			0.00		
140701	COLLEGE OF EDUCATION, OJU			0.00		24,450.00
	SUH-TOTAL	-		0.00		2,395,560.70
	Total Non-Tax Revenue	4,218,313,723.80	6,746,554,820.00			2,482,023,306.13
	Total Tax & Non-Tax Revenue	12,601,164,537.37		12,601,164,537.37		2,482,023,306.13
	Grand-Total Tax + Non-Tax Revenue	12,601,164,537.37	#REF!	#REF!		

BENUE STATE GOVERNMENT OF NIGERIA
NOTES TO THE GPFS FOR THE YEAR ENDED 31 DECEMBER, 2021

4		AID & GRANTS		2021			2020
				ACTUAL	BUDGET	VARIANCE	ACTUAL
		EXTERNAL AID/ GRANTS					
		CURRENT EXTERNAL AID		0	0	0.00	0
		CAPITAL EXTERNAL AID			0	0.00	0
		CURRENT EXTERNAL GRANT- SFTAS		2,218,010,000.00	10,819,398,195.00	-8,601,388,195.00	7,798,000,000.00
		CAPITAL EXTERNAL GRANT		0	0	0.00	0
		Sub-Total External Aids/Grants		2,218,010,000.00	10,819,398,195.00	-8,601,388,195.00	7,798,000,000.00
		INTERNAL AID/ GRANTS					
		DONATIONS - PTF COVID-19 PUBLIC SECTOR				0.00	1,000,000,000.00
		CAPITAL EXTERNAL AID TETFUND		1,090,628,378.20	0	0.00	0
		(lives)				0.00	
		CAPITAL EXTERNAL GRANT			0	0.00	0
		Sub-Total Internal Aids/Grants		1,090,628,378.20	-	-	
		Total Aid and Grants		3,308,638,378.20	10,819,398,195.00	-8,601,388,195.00	8,798,000,000.00

5	210101	SALARIES & WAGES		2021			2020
		PERSONNEL COST		ACTUAL	BUDGET	VARIANCE	ACTUAL
	210101	ADMINISTRATIVE SECTOR		3,404,731,114.29	3,372,986,340.26	-31,744,774.03	2,726,214,473.91
	210101	ECONOMIC SECTOR		3,635,341,394.77	3,760,926,991.33	125,585,596.56	3,865,010,277.79
	210101	SOCIAL SECTOR		22,976,313,298.29	27,677,982,212.79	4,701,668,914.50	25,306,285,194.14
	210101	LAW & JUSTICE		1,474,290,881.49	1,618,570,352.40	144,279,470.91	1,699,827,925.35
		TOTAL		31,490,676,688.84	36,430,465,896.78	4,939,789,207.94	33,597,337,871.19

6	210201	ALLOWANCES & SOCIAL CONTRIBUTION		2021			2020
				ACTUAL	BUDGET	VARIANCE	ACTUAL
	21020101	NON REGULAR ALLOWANCES		945,650,190.54		-945,650,190.54	632,076,113.20
		NHIS FGN CONTRIBUTION				0.00	0
		CONTRIBUTORY PENSION				0.00	224,422,066.00
		GROUP LIFE INSURANCE				0.00	
		TOTAL		945,650,190.54	-	945,650,190.54	856,498,179.20

7	210301	SOCIAL BENEFITS		2021			2020
				ACTUAL	BUDGET	VARIANCE	ACTUAL
	21030101	GRATUITY		110,660,198.00		-110,660,198.00	298,189,000.00
	21030102	PENSION		2,958,045,929.41		-2,958,045,929.41	1,218,178,891.09
	21030103	DEATH BENEFITS				0.00	19,246,854.00
		TOTAL		3,068,706,127.41	0.00	-3,068,706,127.41	1,535,614,745.09

BENUE STATE GOVERNMENT OF NIGERIA
NOTES TO THE GPFS FOR THE YEAR ENDED 31 DECEMBER, 2021

8	2202	OVERHEAD COSTS BY SECTOR		ACTUAL	BUDGET		
		ADMINISTRATIVE SECTOR		19,187,335,243.34	16,884,697,177.88	-2,302,638,065.46	15,323,616,612.64
		ECONOMIC SECTOR		2,683,403,078.42	8,955,284,109.28	6,271,881,030.86	6,509,816,399.17
		SOCIAL SECTOR		6,052,715,863.73	26,792,968,318.62	20,740,252,454.89	8,787,829,349.05
		LAW AND JUSTICE		1,256,515,675.81	621,733,592.01	-634,782,083.80	753,149,921.99
		TOTAL		29,179,969,861.30	53,254,683,197.79	24,074,713,336.49	31,374,412,282.85

8				2021			2020
	220402	GRANTS & CONTRIBUTIONS		ACTUAL	BUDGET	VARIANCE	ACTUAL
							1,574,350,370.20
	22040109	GRANTS TO COMMUNITIES/NGOs		1,755,840,240.25			2,190,000.00
		INSTITUTIONS					
		GRANT TO LOCAL GOVERNMENTS -CURRENT					X
		GRANT TO LOCAL GOVERNMENTS - CAPITAL					X

9	220402	GRANTS & CONTRIBUTIONS		2021			2020
				ACTUAL	BUDGET	VARIANCE	ACTUAL
	22040109	GRANTS TO COMMUNITIES/NGOs					1,574,350,370.20
		INSTITUTIONS		1,755,840,240.25			2,190,000.00
		GRANT TO LOCAL GOVERNMENTS -CURRENT					X
		GRANT TO LOCAL GOVERNMENTS - CAPITAL					X
		- CURRENT					X
		CAPITAL					X
		GRANT TO PRIVATE COMPANIES - CURRENT					X
		GRANT TO PRIVATE COMPANIES - CAPITAL					
		TOTAL		1,755,840,240.25			1,576,540,370.20

10		SUBSIDIES		2021			2020
				ACTUAL	BUDGET	VARIANCE	ACTUAL
	220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS					188,723,172.71
		MEAL SUBSIDY TO GOVERNMENT SCHOOLS				0.00	0
		SUBSIDY TO PRIVATE COMPANIES				0.00	0
		TOTAL		-		-	188,723,172.71

		CASH AND CASH EQUIVALENTS
		held in Banks

11		CASH BALANCES AND BANK BALANCES.		2021	2020
				AMOUNT	AMOUNT
		CENTRAL ACCOUNTS	BANK	60,508,471.59	368,304,019
		FIRST BANK OF NIGERIA - VAT		1,055,636.36	108,009,908
		FIRST BANK OF NIGERIA - REVENUE ACCOUNT			53,668
		Main Street Bank			
		FIDELITY BANK IGR		-499,943,502.71	
		FIDELITY BANK - Excess Crude Backed Loan		-268,261,556.16	191,176,441
		FIDELITY BANK - SOCIAL SERVICE		3,761,270.00	20,745,107
		UNITED BANK FOR AFRICA - FAAC		-5,040,047,577.23	1,778,980,220
		UNITED BANK FOR AFRICA - SALARY		474,183,059.62	16,621,718
		UNITED BANK FOR AFRICA - BOND		238,979.73	238,980

BENUE STATE GOVERNMENT OF NIGERIA
NOTES TO THE GPFS FOR THE YEAR ENDED 31 DECEMBER, 2021

	UNITED BANK FOR AFRICA - TSA	2,286,422,910.27	50,475,446
	UNITED BANK FOR AFRICA - Debt Service	969,516,710.47	530,144,238
	ACCESS BANK - EXPENDITURE		695,331.08
	UNITED BANK FOR AFRICA - Social Benefit	37,145,842.08	
	GTB - SUBSIDY REINVESTMENT		23,749,625.17
	GTB - EMERGENCY RELIEF FUND		13,374,419.95
	STANBIC IBTC		987,192.22
	FIDELITY BANK - CONSOLIDATED DEBT	168,304.00	2,908,673.46
	ZENITH BANK - SURE - P		13,797,097.68
	ECOBANK		267,188.94
	FIDELITY BANK - EXPENDITURE	269,917,722.68	149,483,950.41
	STERLING BANK - Salary Refund	30,404,741.91	26,385,307.91
	ZENITH BANK - SALARY	0.00	4,140,327.87
	UNITY BANK - NNB		2,006,878.21
	STANBIC IBTC - EXPENDITURE		432,588.14
	UNITY BANK	0	746.81
	UNITED BANK FOR AFRICA - CAPITAL DEVELOPMENT	33,287,351.83	97,969,657
	UNITED BANK FOR AFRICA- PARIS CLUB	45,999,279.50	89,999,476
	UNITED BANK FOR AFRICA - SALARY REFUND	16,716,738.89	
	UNION BANK OF NIGERIA	97,190.97	20,279,747
	Access Bank- VAT	1,472,580,693.63	477,198,194
	ACCESS BANK - IGR	467,747.50	2,007,827
	ACCESS BANK - Salary Account	34.00	1,572,808
	FIDELITY BANK 2		92,149,327.99
	STERLING BANK - Vehicle Loan Repayment	55,797,364.45	23,882,223.96
	GUARANTY TRUST BANK		1,091,532.78
	KEYSTONE BANK	41,156,444.10	41,156,444
	UNITED BANK FOR AFRICA - BOND 2	1,795,633,947.21	100,439,500
	Zenith Bank		1,147,411
	DIAMOND BANK		2,331,738
	ZENITH BANK - Budget Support Fund	1,224,457,143.63	
	ZENITH BANK - Ecological Fund	387,904,318.05	
	UNITED BANK FOR AFRICA - Infrastructure Loan Repayment	503,208,007.10	
	Total	3,902,377,273.47	
12	Note:- Balances From MDAS	669,694,535.09	731,882,538
	Grand Total	4,572,071,808.56	4,986,087,496.79

BENUE STATE GOVERNMENT OF NIGERIA
NOTES TO THE GPFS FOR THE YEAR ENDED 31 DECEMBER, 2021

13	CASH HELD: EXTERNAL LOANS					
	BAL. C/D		2021		2020	
	TOTAL LOAN RECEIVED DURING THE YEAR					
	CHARGES					
	AMOUNT UTILISED DURING THE YEAR					
	BAL. B/D					0.00
14	BORROWINGS	BAL. B/D	RECEIVED DURING YR.	ADJUSTMENTS/	REPAYMENTS	BAL. C/D
		01/01/2021		CHARGES		31/12/2021
	INTERNAL LOAN STOCK					
	SHORT TERM BORROWINGS	0				
	RAAMP	926,965,846.34			553,550,289.12	373,415,557.22
	CONTRACTOR RECEIVABLE FINANCING FACILITY	3,815,572,812.72			3,318,345,808.82	497,227,003.90
	SUBEBMATCHING GRANT					
	FIDELITY TERM LOAN					
	SUB-TOTAL	4,742,538,659.06	-	0	3,871,896,097.94	870,642,561.12
	State Bond	1,345,469,541.80			1,000,085,926.39	345,383,615.41
	FGN Budget Support Facility	17,500,292,959.00			61,820,736.54	17,438,472,222.46
	Excess Crude Backed Loan(ECA)	9,076,331,018.00			136,341,055.44	8,939,989,962.56
	Salary Bailout	11,209,159,027.48			176,956,352.28	11,032,202,675.20
	State to LGAs (Salary Bailout)	13,900,326,557.23			315,736,355.71	13,584,590,201.52
	Contractor Arrears	11,117,759,026.93	4,053,824,943.93		3,287,002,256.71	11,884,581,714.15
	Structured Commercial Loan	10,067,636,862.86			274,716,950.27	9,792,919,912.59
	Micro Small, Medium Enterprises Development Fund	1,333,333,333.20			200,000,000.04	1,133,333,333.16
	BNSG Judgement Debt		2,376,053,946.00			2,376,053,946.00
	Pension and Gratuity Arrears	30,001,503,545.15	1,142,429,828.00	1,433,382,831.81	10,761,062.90	32,566,555,142.06
	10 Billion Infrastructure Loan	7,582,258,799.97			3,270,632,422.41	4,311,626,377.56
	UBEC Counterpart Fund	1,524,914,844.14	766,531,813.23			2,291,446,657.37
	Salary Arrears and Other Staff Claims	10,539,692,431.25				10,539,692,431.25
	SUB-TOTAL	125,198,677,947.01	5,962,805,782.16	1,433,382,831.81	8,734,053,118.69	126,236,848,191.29
	TOTAL BORROWINGS	129,941,216,606.07	8,338,840,531.16	1,433,382,831.81	-12,605,949,216.63	127,107,490,752.41
	EXTERNAL LOANS					
	ADB/ADF	1,264,802,847.49		676,651,454.92		1,941,454,302.41
	IDA	11,411,474,989.80		(135,331,082.56)		11,276,143,907.24
	SUB-TOTAL	12,676,277,837.29		541,320,372.36	0.00	13,217,598,209.65
	GROUND TOTAL	142,617,494,443.36	8,338,840,531.16	1,974,703,204.17	-12,605,949,216.63	140,325,088,962.06

Notes to Consolidated Revenue Fund

Explanatory Notes

15	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)					
	2021			2020		
	A			B		
MONTH	NET RECEIPT	DEDUCTED AT SOURCE	TOTAL	NET RECEIPT	DEDUCTED AT SOURCE	TOTAL
JANUARY	2,036,594,669.69	805,276,562.35	2,841,871,232.04	3,422,797,342.58	647,755,092.39	4,070,552,434.97
FEBRUARY	2,184,571,246.41	891,243,887.00	3,075,815,133.41	1,996,049,637.47	1,654,431,087.33	3,650,480,724.80
MARCH	1,687,730,642.86	997,024,721.38	2,684,755,364.24	2,068,922,239.23	1,154,903,801.15	3,223,826,040.38
APRIL	1,797,633,670.32	982,939,985.35	2,780,573,655.67	2,111,786,569.70	1,154,903,801.15	3,266,690,370.85
MAY	2,120,375,429.90	991,877,449.46	3,112,252,879.36	1,392,642,374.81	1,154,903,801.15	2,547,546,175.96
JUNE	1,654,239,531.78	978,969,070.74	2,633,208,602.52	2,073,926,746.96	799,871,289.89	2,873,798,036.85
JULY	2,845,268,716.20	1,379,221,362.52	4,224,490,078.72	2,218,896,775.99	799,871,289.89	3,018,768,065.88
AUGUST	3,176,741,879.06	1,308,466,760.75	4,485,208,639.81	3,020,586,534.44	799,871,289.89	3,820,457,824.33
SEPTEMBER	2,240,979,873.46	1,305,681,729.72	3,546,661,603.18	2,974,845,082.93	804,499,762.76	3,779,344,845.69
OCTOBER	2,808,152,556.70	1,332,112,883.45	4,140,265,440.15	1,612,537,887.35	804,499,762.76	2,417,037,650.11
NOVEMBER	1,425,262,617.97	1,283,092,636.50	2,708,355,254.47	1,688,512,813.06	804,499,762.76	2,493,012,575.82
DECEMBER	2,174,235,383.25	1,303,833,420.76	3,478,068,804.01	2,047,430,844.24	804,499,762.76	2,851,930,607.00
TOTAL	26,151,786,217.60	13,559,740,469.98	39,711,526,687.58	26,628,934,848.76	11,384,510,503.88	38,013,445,352.64
SHARE OF STATUTORY ALLOCATION						
Note 16	C	D	E			
MONTH	Statutory Alloc - OtherS	EXCESS BANK CHARGES	Value Added Tax Allocation	Total	2021	2020
JANUARY	47,418,429.72		1,858,721,902.19	1,906,140,331.91	1,562,802,615.03	
FEBRUARY			1,720,672,512.23	1,720,672,512.23	1,275,287,616.46	
MARCH	57,834,479.74	3978572.28	1,716,568,331.29	1,778,381,383.31	1,180,598,497.00	
APRIL	230,680,225.52		1,987,062,479.37	2,217,742,704.89	1,736,617,818.94	
MAY	194,733,057.95	4,326,929.87	1,934,450,190.24	2,133,510,178.06	2,479,576,720.95	
JUNE	618,669,458.41		1,946,849,366.18	2,565,518,824.59	1,617,103,020.99	
JULY			1,660,561,750.00	1,660,561,750.00	1,690,644,216.29	
AUGUST			1,632,016,166.72	1,632,016,166.72	1,430,283,030.87	
SEPTEMBER	384,467,042.53	3095748.09	1,966,646,045.72	2,354,208,836.34	1,664,232,319.10	
OCTOBER			1,859,321,370.69	1,859,321,370.69	2,652,685,349.23	
NOVEMBER	1,153,401,127.57		1,810,083,819.53	2,963,484,947.10	2,076,173,406.10	

Notes to Consolidated Revenue Fund

<i>Explanatory Notes</i>					
DECEMBER		3,367,248.24	2,188,179,048.56	<u>2,191,546,296.80</u>	<u>1,752,711,731.28</u>
TOTAL	<u>2,687,203,821.44</u>	<u>14,768,498.48</u>	<u>22,281,132,982.72</u>	<u>24,983,105,302.64</u>	<u>21,118,716,342.24</u>

Notes to Consolidated Revenue Fund

Explanatory Notes

		2021			2020	
Note 17	TAX REVENUE	ACTUAL	BUDGET	VARIANCE	ACTUAL	
12010101	PERSONAL TAXES (E.G PAYE)	6,708,614,485.19	16,210,915.00	6,692,403,570.19	7,501,271,471.81	
12010101	PERSONAL TAXES (E.G PAYE)			-		
12010101	PERSONAL TAXES (E.G PAYE)		75,285,098.00	(75,285,098.00)		
12010101	PERSONAL TAXES (E.G PAYE)		6,565,999.00	(6,565,999.00)		
12010101	PERSONAL TAXES (E.G PAYE) State		11,500,000,000.00	(11,500,000,000.00)		
12010101	PERSONAL TAXES (E.G PAYE)LGEA		594,136,200.00	(594,136,200.00)		
12010101	PERSONAL TAXES (E.G PAYE)		55,000,000.00	(55,000,000.00)		
12010104	STAMP DUTY		100,000.00	(100,000.00)	14,365,829.00	
12010104	STAMP DUTY	14,706,388.00	12,000,000.00	2,706,388.00		
12010105	POOL BETTING TAX	22,000.00		22,000.00		
12010106	DEVELOPMENT TAX/LEVY	18,138,189.55	25,000,000.00	(6,861,810.45)	12,667,835.67	
12010107	CAPITAL GAIN TAX		3,921,525.00	(3,921,525.00)	1,003,237.65	
12010108	LIVESTOCK TAX	10,835,980.07	125,000,000.00	(114,164,019.93)	16,574,010.00	
12010109	OTHER SERVICE TAXES (Direct Assessment)/WHT	1,629,842,275.76	586,280,478.00	1,043,561,797.76	435,114,285.47	
12010109	OTHER SERVICE TAXES(Hotel Occupancy Tax)/Presumptive T	691,495.00	10,000,000.00	(9,308,505.00)	649,785.00	
12010109	OTHER SERVICE TAXES		2,000,000.00	(2,000,000.00)	4,520.00	
	Total	8,382,850,813.57	13,011,500,215.00	(4,628,649,401.43)	7,981,650,974.60	
		2021			2020	
Note 18	NON-TAX REVENUE	ACTUAL	BUDGET	VARIANCE	ACTUAL	
120201	Licences	178,237,192.03	386,176,915.00	(207,939,722.97)	282,143,291.34	
120204	Fees	3,291,488,712.60	4,770,355,305.81	(1,478,866,593.21)	1,608,045,711.05	
120205	Fines	27,999,277.79	75,058,223.00	(47,058,945.21)	40,471,301.14	
120206	Sales	198,253,516.00	309,764,515.53	(111,510,999.53)	239,613,463.00	
120207	Earnings	431,884,970.46	966,328,591.48	(534,443,621.02)	207,272,696.75	
120208	Rent on Government Buildings	3,966,000.00	12,913,000.00	(8,947,000.00)	30,172,086.24	
120209	Rent on Land & Others	85,533,491.00	185,753,914.00	(100,220,423.00)	69,641,997.00	
120212	Interest Earned	950,564.00	39,704,356.00	(38,753,792.00)	2,267,199.00	
	Total	4,218,313,723.88	6,746,054,820.82	(2,527,741,096.94)	2,479,627,745.52	

Notes to Consolidated Revenue Fund

Explanatory Notes

Note 19	LICENSES	2021			2020
		ACTUAL	BUDGET	VARIANCE	ACTUAL
LICENCES					
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS:-Registration of public relations	-	200,000	(200,000)	0.00
12020116	CATTLE DEALER LICENCES	2,739,050.00	200,000	2,539,050	4,688,000.00
12020117	DRIED FISH & MEAT LICENCES: Sale of Fish	2,611,600.00	200,000	2,411,600	2,144,000.00
12020117	DRIED FISH & MEAT LICENCES: Meat Cool Room Licences	-	200,000	(200,000)	0.00
12020117	DRIED FISH & MEAT LICENCES: Butcher Reg./Renewal of Licences/Abattoir	75,350.00	200,000	(124,650)	98,550.00
12020118	PET (DOG) LICENCES:	9,000.00	200,000	(191,000)	0.00
12020119	FISHING PERMITS	-	200,000	(200,000)	0.00
12020122	PRODUCE BUYING LICENCES: Produce Sales	-	400,000	(400,000)	137,281,188.34
12020122	PRODUCE BUYING LICENCES: Produce Merchant Registration	19,103,500.00	760,000	18,343,500	22,017,900.00
12020132	MOTOR VEHICLE LICENCES: Transporters Reg./Rent(Transportation Tax)	12,975,260.00	1,000,000	11,975,260	13,106,500.00
12020137	TRADE PERMIT LICENCES: Traders Tax	1,023,100.00	1,000,000	23,100	20,450.00
12020137	TRADE PERMIT LICENCES: Buyers Tax	10,948,050.00	1,000,000	9,948,050	9,857,500.00
12020126	TRACTOR HIRING SERVICES	-	560,218	(560,218)	0.00
12020114	CART LICENCES (VEHICLE HACKNEY PERMIT)	4,660,600.00	25,000,000	(20,339,400)	4,200,400.00
12020132	MOTOR VEHICLE LICENCES/INSURANCE/SMS	54,581,982.03	80,000,000	(25,418,018)	53,760,063.00
12020133	DRIVERS' LICENCES/LEARNERS' PERMIT	52,637,000.00	30,000,000	22,637,000	22,674,750.00
12020127	BOREHOLE DRILLING LICENSE	-	50,000,000	(50,000,000)	2,277,712.00
12020128	BOREHOLE DRILLING LICENSE	-	2,000,000	(2,000,000)	0.00
12020135	PRIVATE SCHOOLS LICENCES: Renewal fees.	2,567,000.00	183,750,000	(181,183,000)	1,190,778.00
12020126	TRACTOR HIRING SERVICES	-	50,000	(50,000)	0.00
12020134	PATENT MEDICINE & DRUG STORES LICENCES	900,000.00	2,000,000	(1,100,000)	4,717,500.00
12020136	HEALTH FACILITIES LICENCES:Renewal/Private Sch of Health Tech	13,215,700.00	2,000,000	11,215,700	3,950,000.00
12020138	TRADITIONAL MEDICINE PRACTITIONERS License Renewal		2,000,000	(2,000,000)	
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	190,000.00	100,000	90,000	158,000.00

Notes to Consolidated Revenue Fund

<i>Explanatory Notes</i>						
12020109	REGISTRATION OF SPORTING CLUBS AND ASSOCIATION		64,000	(64,000)		
12020130	CINEMATOGRA LICENSE		1,000,000	(1,000,000)		
12020140	LOTTERY PERMIT:License For Lottery Activities		300,000	(300,000)	0.00	
12020113	BRICKMAKING, ETC LICENCE		672,261	(672,261)	0.00	
12020137	TRADE PERMIT LICENCES:License permit for Burnt Bricks operators	-	1,120,436	(1,120,436)	0.00	

Notes to Consolidated Revenue Fund

Explanatory Notes						
		178,237,192.03	386,176,915	(207,939,723)	282,143,291.34	
				-		
Note 20	FEES	ACTUAL	BUDGET	0		
12020452	SCHOOL/ TUITION/ EXAMINATION FEES at Staff Development Centre	-	5,250,000	-		
12020453	APPLICATIONS FEES - Admission forms at Staff Development Centre	-	1,500,000	-		
12020436	BILL BOARD ADVERTISEMENT FEES	-	2,000,000	-	232,823.00	
12020449	BUSINESS/TRADE OPERATING FEES: Hotel Registration Fees	160,000.00	3,000,000		295,000.00	
12020428	FIRE SAFETY CERTIFICATE FEES: For Commercial houses	92,100.00	150,000,000	(149,907,900.00)	20,000.00	
12020701	INDIGENSHIP REGISTRATION FEES/Auctioneers licences	499,801.00	500,000	(199.00)	100,000.00	
12020430	PROFESSIONAL REGISTRATION FEES	40,000.00	30,000	10,000.00	0.00	
12020430	PROFESSIONAL REGISTRATION FEES	133,000.00	150,000	(17,000.00)	25,613,691.63	
12020453	APPLICATIONS FEES (CERTIFICATE OF ORIGIN)	-	200,000	(200,000.00)	6,438,000.00	
12020425	DISINFECTION OF PRODUCE FEES: Produce Inspection	22,964,995.50	2,000,000	20,964,995.50	0.00	
12020446	AGRICULTURAL/VETINARY SERVICES FEES: Doctor's Fee/Animal Health/Para Vetinary Worker	4,068,000.00	1,680,653	2,387,347.00	0.00	
12020446	AGRICULTURAL/VETINARY SERVICES FEES: Registration of Slaughter Houses	-	1,680,653	(1,680,653.00)	0.00	
12020446	AGRICULTURAL/VETINARY SERVICES FEES: Registration of Feed Mill/Input Shop	-	500,000	(500,000.00)	0.00	
12020447	LAND USE FEES / CERTIFICATE OF OCCUPANCY	-	1,000,000	(1,000,000.00)	5,629,450.00	
12020450	INSPECTION FEES: Meat Inspection Fees	11,400.00	1,680,000	(1,668,600.00)	40,488,179.17	
12020450	INSPECTION FEES: Livestock Inspection Fees	4,849,780.00	300,000	4,549,780.00	858,750.00	
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- UNDERGRADUATE	69,241,739.08	56,021,780	13,219,959.08	0.00	
12020453	APPLICATIONS FEES	207,300.00	3,753,459	(3,546,159.00)	0.00	
12020462	PUBLICATION FEES	-		-	6,417,598.16	
12020409	WEIGHTS & MEASURE FEES	-	1,000,000	(1,000,000.00)	29,357,750.00	
12020449	BUSINESS/TRADE OPERATING FEES	10,530,202.11	7,276,696	3,253,506.11	10,353,556.00	
12020417	CONTRACTOR REGISTRATION FEES	50,000.00	5,000,000	(4,950,000.00)	1,000.00	
12020417	CONTRACTOR REGISTRATION FEES:ISSUANCE OF AWARD LETTER	580,000.04	200,000	380,000.04	0.00	

Notes to Consolidated Revenue Fund

Explanatory Notes						
12020427	TENDER FEES	31,700,489.38	50,000,000	(18,299,510.62)	14,853,805.31	
12020430	PROFESSIONAL REGISTRATION FEES:RENEWAL OF WORKS REGISTRATION	145,000.00	5,000,000	(4,855,000.00)	5,000.00	
12020437	DEEDS REGISTRATION FEES (POWER OF ATTORNEY)	-	100,000	(100,000.00)	0.00	
12020439	AGENCY FEES (PROCESSING FEE FOR TCC)	2,676,065.25	20,000,000	(17,323,934.75)	901,000.00	
12020445	CHANGE/PROOF OF OWNERSHIP FEES	5,397,505.00	25,000,000	(19,602,495.00)	315,000.00	
12020424	ACCREDITATION FEES	-	5,000,000	(5,000,000.00)	58,890,300.20	
12020430	PROFESSIONAL REGISTRATION FEES: Saw power, license on saw mill, sawed timber, timber permit, Transporter Tax	16,980,760.00	2,000,000	14,980,760.00	2,106,512.37	
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	-	2,000,000	(2,000,000.00)	0.00	
12020436	BILL BOARD ADVERTISEMENT FEES	-	2,400,000	(2,400,000.00)	4,705,500.00	
12020451	TIMBER & FOREST FEES	25,496,250.00	21,442,000	4,054,250.00	4,357,870.00	
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	200,000.00	10,000	190,000.00	7,963,766.01	
12020441	LABORATORY FEES: Distilled Water	-	10,000	(10,000.00)	0.00	
12020441	LABORATORY FEES: Physical Analysis	-	10,000	(10,000.00)	0.00	
12020441	LABORATORY FEES: Chemical Analysis	-	10,000	(10,000.00)	635,000.00	
12020441	LABORATORY FEES: Air Quality Monitoring	-	10,000	(10,000.00)	18,631,335.44	
12020441	LABORATORY FEES: Biological Analysis	-	10,000	(10,000.00)	100,000.00	
12020444	BURIAL FEES	-	110,200	(110,200.00)	200.00	
12020449	BUSINESS/TRADE OPERATING FEES	-	1,068,600	(1,068,600.00)	0.00	
12020438	SURVEY/ PLANNING/ BUILDING FEES	-	840,327	(840,327.00)	1,000.00	
12020415	TRADE TESTING FEES	-	20,000	(20,000.00)	0.00	
12020417	CONTRACTOR REGISTRATION/PREQUALIFICATION FEES	-	1,680,653	(1,680,653.00)	0.00	
12020447	LAND USE/ INFRASTRUCTURAL DEVELOPMENT FEES (Underground and Surface)	-	80,000,000	(80,000,000.00)	0.00	
	Gate Fees- (Benue Links)	691,100.00		691,100.00	0.00	
	Ministry of Housing	80,250.00		80,250.00	0.00	
12020450	INSPECTION FEES (Motor, Boat, Generator, etc)	-	20,000	(20,000.00)	0.00	
12020430	PROFESSIONAL REGISTRATION FEES: CERTIFICATE OF FITNESS	-	2,000,000	(2,000,000.00)	0.00	
12020460	BUILDING PLAN APPROVAL FEES: RESIDENTIAL	18,997,985.10	20,000,000	(1,002,014.90)	0.00	
12020460	BUILDING PLAN APPROVAL FEES: COMMERCIAL	14,094,050.00	10,000,000	4,094,050.00	387,050.00	

Notes to Consolidated Revenue Fund

Explanatory Notes						
12020460	BUILDING PLAN APPROVAL FEES: MEDICAL ESTABLISHMENT	99,950.00	5,000,000	(4,900,050.00)	36,295,063.00	
12020460	BUILDING PLAN APPROVAL FEES: EDUCATIONAL ESTABLISHMENT	4,005,560.00	5,000,000	(994,440.00)	2,970,000.00	
12020460	BUILDING PLAN APPROVAL FEES: INDUSTRIAL ESTABLISHMENT	1,261,500.00	5,000,000	(3,738,500.00)	2,265,000.00	
12020460	BUILDING PLAN APPROVAL FEES: RELIGIOUS ESTABLISHMENT	827,200.00	5,000,000	(4,172,800.00)	665,000.00	
12020460	BUILDING PLAN APPROVAL FEES: SALE OF PROTOTYPE DESIGNS	-	1,000,000	(1,000,000.00)	0.00	
12020479	STREET NAMING	1,650,000.00	2,000,000	(350,000.00)	0.00	
12020480	TEMPORARY PLANNING PERMIT (TPP): RESIDENTIAL	-	2,000,000	(2,000,000.00)	0.00	
12020480	TEMPORARY PLANNING PERMIT (TPP): COMMERCIAL	1,000,500.00	1,000,000	500.00	95,000.00	
12020480	TEMPORARY PLANNING PERMIT (TPP): EXTRA COPIES	-	1,000,000	(1,000,000.00)	1,500.00	
12020480	TEMPORARY PLANNING PERMIT (TPP): CHANGE OF USE	58,000.00	3,000,000	(2,942,000.00)	0.00	
12020481	BILL BOARD/SIGNAGE	208,000.00	1,500,000	(1,292,000.00)	7,880,050.00	
12020481	BILL BOARD/SIGNAGE: ADVERTISEMENT LOCATION APPROVAL FEES	160,000.00	1,000,000	(840,000.00)	154,500.00	
12020453	APPLICATIONS FEES: Prospectus	-	5,419,602	(5,419,602.00)	2,000.00	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS	-	632,000	(632,000.00)	255,400.00	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: BECE	-	672,000	(672,000.00)	6,338,938.72	
12020442	ASSOCIATION FEES: Registration of Community Development Association	-	300,000	(300,000.00)	0.00	
12020442	ASSOCIATION FEES: Renewal of Community Development Association	-	280,109	(280,108.90)	4,180,800.00	
12020442	ASSOCIATION FEES: printing of Registration forms for Community Development Association	-	168,065	(168,065.34)	57,000.00	
12020442	ASSOCIATION FEES: Registration Cooperative Societies and Unions Association	2,780,000.00	4,260,900	(1,480,900.00)	920,000.00	
12020442	ASSOCIATION FEES: Renewal Cooperative Societies and Unions Association	87,000.00	95,237	(8,237.03)	0.00	
12020450	INSPECTION FEES: Audit and Supervision of Cooperative Societies and Unions	-	35,000	(35,000.00)	3,284,620.06	
12020437	DEEDS REGISTRATION FEES	614,500.00	1,120,436	(505,936.00)	7,432,633.50	

Notes to Consolidated Revenue Fund

Explanatory Notes					
12020438	SURVEY/ PLANNING/ BUILDING FEES: Survey Fee	820,996.25	72,261,360	(71,440,363.75)	22,063,186.43
12020445	CHANGE OF OWNERSHIP FEES	-	8,403,267	(8,403,267.00)	358,040.00
12020447	LAND USE FEES:TITLE TRANSFER FEES	39,500.00	44,817,424.00	(44,777,924.00)	60,000.00
12020453	APPLICATIONS FEES: (For Plot Application)	709,409.10	8,403,267.00	(7,693,857.90)	2,002,000.00
12020418	MARRIAGE/ DIVORCE FEES	914,000.00	850,000.00	64,000.00	9,370,000.00
12020430	PROFESSIONAL REGISTRATION FEES	-	1,200,000.00	(1,200,000.00)	0.00
12020453	APPLICATIONS FEES	2,007,764.00	3,000,000.00	(992,236.00)	0.00
12020401	COURT FEES	14,183,942.73	4,000,000.00	10,183,942.73	0.00
12020426	COURT SUMMONS FEES	10,259,552.00	10,000,000	259,552.00	15,000.00
12020401	COURT FEES	982,420.00	500,000	482,420.00	114,792,690.25
12020450	INSPECTION FEES: Schools Establishment	21,882,000.00	6,000,000	15,882,000.00	48,778,101.00
12020450	INSPECTION FEES: WAEC/NECO Centre Recognition	3,240,000.00	3,000,000	240,000.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	-	156,848,633	(156,848,633.00)	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES:Proprietors Maintenance Fee (PMF)	-	750,000	(750,000.00)	0.00
12020453	APPLICATIONS FEES: For Schools Registration	-	24,000,000	(24,000,000.00)	10,671,400.00
12020465	SPORTS/RECREATIONAL FACILITIES FEES: (N80/571836 Students/Session) Sports and Recreational Fees	-	20,546,720	(20,546,720.00)	199,000.00
12020478	WORKSHOP FEES: (N45,000/1745 Schs/Session)	-	78,525,000	(78,525,000.00)	990,000.00
12020479	QUALITY CONTROL FUNDS (N150/256,834 Students/Session)	-	38,525,100	(38,525,100.00)	394,000.00
12020448	DEVELOPMENT LEVIES (USER CHARGE ACCOMMODATION)/Maintenance Fees	2,000.00	10,000,000	(9,998,000.00)	152,400.00
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- UNDERGRADUATE: ND/Pre-ND	186,156,775.24	100,000,000	86,156,775.24	85,500.00
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- POSTGRADUATE: HND	20,771,400.00	148,810,660	(128,039,260.00)	32,250.00
12020457	AFFILIATION CHARGES	-	1,120,436	(1,120,436.00)	16,500.00
12020462	PUBLICATION FEES/Acceptance Fees/Screening Fees/Internet Levy	9,734,000.00	1,120,436	8,613,564.00	191,500.00
12020463	HOSPITAL SERVICE REGISTRATION FEES	-	2,801,089	(2,801,089.00)	82,500.00
12020440	MEDICAL CONSULTANCY FEES	260,000.00	728,283	(468,283.14)	5,745,000.00
12020448	DEVELOPMENT LEVIES	1,295,000.00	3,641,416	(2,346,415.70)	1,396,800.00

Notes to Consolidated Revenue Fund

Explanatory Notes						
12020450	INSPECTION FEES	-	1,456,566	(1,456,566.28)	0.00	
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- POSTGRADUATE: Screening for IJMBE	430,000.00	672,261	(242,261.36)	13,500.00	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: Screening for Diploma	-	420,163	(420,163.35)	392,000.00	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS	53,500.00	112,044	(58,543.56)	0.00	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS	40,500.00	140,054	(99,554.45)	0.00	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS	330,000.00	672,261	(342,261.36)	5,000.00	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS	202,500.00	700,272	(497,772.25)	0.00	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: School fee IJMB	6,087,900.00	10,005,445	(3,917,545.00)	71,857,400.00	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS	3,226,200.00	6,091,663	(2,865,462.80)	0.00	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: IJMBE Registration Fee	-	12,474,000	(12,474,000.00)	0.00	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: Resit Exam	-	82,352	(82,352.02)	35,300.00	
	Security Levy	518,000.00		518,000.00	47,262,800.00	
12020465	SPORTS/RECREATIONAL FACILITIES FEES: Sports Levy	514,000.00	1,456,566	(942,566.28)	3,920,950.00	
12020442	ASSOCIATION FEES: : Students Association Renewal	-	10,000	(10,000.00)	3,644,250.00	
12020448	DEVELOPMENT LEVIES	-	24,735,000	(24,735,000.00)	257,000.00	
12020449	BUSINESS/TRADE OPERATING FEES: Shops/Kiosk	-	10,000	(10,000.00)	0.00	
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	68,998,250.00	507,137,520	(438,139,270.00)	0.00	
12020457	AFFILIATION CHARGES	-	500,000	(500,000.00)	0.00	
12020448	DEVELOPMENT LEVIES	-	8,000,000	(8,000,000.00)	0.00	
12020452	SCHOOL/ TUITION/ EXAMINATION FEES - NCE	74,210,040.14	70,000,000	4,210,040.14	0.00	
12020452	SCHOOL/ TUITION/ EXAMINATION FEES - UNDER GRADUATE	-	8,000,000	(8,000,000.00)	0.00	
12020453	APPLICATIONS FEES: Screening Fees, Acceptance Fees etc	2,710,582.10	4,029,398	(1,318,815.90)	0.00	
12020450	INSPECTION FEES: quality control fees	-	6,050,000	(6,050,000.00)	60,000.00	
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- UNDERGRADUATE: Staff promotion	-	18,000,000	(18,000,000.00)	339,063,220.00	
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- POSTGRADUATE	-	6,000,000	(6,000,000.00)	50,302,280.00	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: School maintenance fees	-	16,000,000	(16,000,000.00)	70,866,250.00	

Notes to Consolidated Revenue Fund

Explanatory Notes						
12020465	SPORTS/RECREATIONAL FACILITIES FEES: sports levy	-	24,000,000	(24,000,000.00)	7,786,380.00	
12020478	WORKSHOP FEES	-	3,705,000	(3,705,000.00)	3,487,200.00	
12020452	SCHOOL/ TUITION/REGISTRATION/EXAMINATION FEES - UNDERGRADUATE	1,801,249,095.00	1,500,000,000	301,249,095.00	0.00	
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- POSTGRADUATE	375,985,435.00	200,000,000	175,985,435.00	224,940,900.00	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS	168,352,865.00	20,000,000	148,352,865.00	11,097,008.00	
12020458	UNITY/STAFF/OTHER SCHOOL FEES/LEVIES	22,941,870.00	5,000,000	17,941,870.00	0.00	
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES: (First School Leaving Cert.)	3,484,000.00	1,000,000	2,484,000.00	0.00	
12020453	APPLICATIONS FEES (NEW CENTRES)	-	2,000,000	(2,000,000.00)	0.00	
12020455	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: (BECE Fees)	976,000.00	340,000,000	(339,024,000.00)	12,311,769.00	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: (EBECE Fee/Resit/)	-	5,000,000	(5,000,000.00)	653,459.00	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: (MOCK Fee/Resit/)	-	90,000,000	(90,000,000.00)	21,228,331.01	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: (Federal Craft Fee)	-	15,000	(15,000.00)	130,042,311.15	
12020417	CONTRACTOR REGISTRATION FEES	-	60,000	(60,000.00)	0.00	
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	-	125,884,810	(125,884,810.00)	0.00	
12020453	APPLICATIONS FEES: (BIDDING)	-	40,000,000	(40,000,000.00)	0.00	
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - UNDERGRADUATE: From school of health technology/ School of Nursing & Midwifery	21,946,710.00	15,000,000	6,946,710.00	0.00	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: Hostel fees	707,500.00	1,000,000	(292,500.00)	0.00	
12020463	HOSPITAL SERVICE REGISTRATION FEES: Renewal	19,568,931.00	3,000,000	16,568,931.00	10,612,200.00	
12020440	MEDICAL CONSULTANCY FEES (HOSPITAL SERVICE CHARGE)	100,816,578.07	61,200,000	39,616,578.07	67,690,692.64	
12020412	RESEARCH TESTING FEES	-	700,000	(700,000.00)	0.00	
12020417	CONTRACTOR REGISTRATION FEES	-	100,000	(100,000.00)	0.00	
12020427	TENDER FEES	-	500,000	(500,000.00)	0.00	
12020442	ASSOCIATION FEES	-	1,000,000	(1,000,000.00)	0.00	

Notes to Consolidated Revenue Fund

Explanatory Notes						
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- UNDERGRADUATE	-	3,500,000	(3,500,000.00)	15,000.00	
12020453	APPLICATIONS FEES	-	100,000	(100,000.00)	0.00	
12020464	HOSPITAL SERVICE CHARGES: Accomodation, Consultancy etc.	101,247,014.51	270,000,000	(168,752,985.49)	648,000.00	
12020478	WORKSHOP FEES	-	600,000.00	(600,000.00)	0.00	
12020442	ASSOCIATION FEES	904,000.00	1,000,000.00	(96,000.00)	0.00	
12020452	SCHOOL/ TUITION/ EXAMINATION FEES: Day Care	88,500.00	1,000,000.00	(911,500.00)	0.00	
12020432	WORKSHOP FEES: Science & Technology Workshoop Fees(100 X 5716 X 3)	-	960,661.00	(960,661.00)	0.00	
12020442	ASSOCIATION FEES: Remmittance from Science and Technical Colleges (300 X 5,716X3)	-		-	0.00	
12020448	DEVELOPMENT LEVIES: (660 X 5,716 X 3)	-		-	0.00	
12020449	BUSINESS/TRADE OPERATING FEES: Computer Business Center(3000 X 500)	-	840,327.00	(840,327.00)	0.00	
12020449	BUSINESS/TRADE OPERATING FEES: Establishment of Computer Training Institutions(20,000 X 10)	-	112,044.00	(112,044.00)	0.00	
12020449	BUSINESS/TRADE OPERATING FEES: Computer Training Institute(10,000 X 100)	-	560,218.00	(560,218.00)	0.00	
12020453	BUSINESS/TRADE OPERATING FEES: Cyber Café(5000 X 200)	-	560,218.00			
12020465	APPLICATIONS FEES: School Establishment	-				
12020417	SPORTS/RECREATIONAL FACILITIES FEES(80 X 5716 X 3)	-				
12020418	CONTRACTOR REGISTRATION FEES	-	5,000,000.00			
12020427	CONTRACTOR REGISTRATION FEES: ISSUANEC OF AWARD LETTER	-	200,000.00			
12020430	TENDER FEES	-	50,000,000.00			
12020437	PROFESSIONAL REGISTRATION FEES	-	5,000,000.00			
	DEEDS REGISTRATION FEES	-	200,000.00	(200,000.00)	0.00	
		3,291,488,713	4,770,355,305.81	(1,478,866,593.21)	1,608,045,711.05	
	<i>FINES</i>					
12020501	FINES/PENALTIES: Tax Defaulters	1,863,228.00	30,000,000	(28,136,772)	2,669,047.00	
12020501	Sanitation Fees	-	787,900	(787,900)	0.00	
12020501	Street Obstruction Fees	-	10,000	(10,000)	0.00	

Notes to Consolidated Revenue Fund

<i>Explanatory Notes</i>						
12020501	Failure to Participate at Monthly Environmental Exercise	-	10,000	(10,000)	0.00	
12020501	Tariff on Refuse Rate/Litter Bin	20,989,102.79	14,210,300	6,778,803	26,502,088.01	
12020501	Public Toilets	-	10,000	(10,000)	0.00	
12020501	Environmental Development Charges	-	3,191,800	(3,191,800)	0.00	
12020501	Abandon Vehicles on Street	-	10,000	(10,000)	0.00	
12020501	Fumigation Services	-	210,100	(210,100)	0.00	

Notes to Consolidated Revenue Fund

Explanatory Notes						
12020503	DISLODGING OF EFFLUENT/POLLUTION FINE	-	10,000	(10,000)	0.00	
12020501	FINES/PENALTIES	718,708.00	19,607,623	(18,888,915)	11,300,166.13	
12020501	FINES/PENALTIES	4,428,239.00	7,000,000			
12020501	FINES/PENALTIES	-	500.00	(500)		
		27,999,278	75,058,223		40,471,301.14	
NOTE;22	SALES					
12020601	SALES OF JOURNALs & PUBLICATIONS	7,000.00	500,000	(493,000)	0.00	
12020601	SALES OF JOURNAL & PUBLICATIONS (THE VOICE)	211,001.00	60,000	151,001	35,000.00	
12020601	SALES OF JOURNAL & PUBLICATIONS (THE VOICE ADVERTS)	-	1,000,000	(1,000,000)	0.00	
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	-	100,000	(100,000)	0.00	
12020615	SALES OF UNIFORMS	-	560,218	(560,218)	0.00	
12020616	SALES OF FORMS: certificate of State Origin	869,750.00	900,000	(30,250)	0.00	
12020616	SALES OF FORMS (Certificate of State Origin)	532,000.00	500,000	32,000	155,000.00	
12020616	SALES OF FORMS (Normination Forms)	-		-	0.00	
12020605	SALES OF VACCINES	-	250,000	(250,000)	0.00	
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	-	1,500,000	(1,500,000)	0.00	
12020608	SALES OF IMPROVED SEEDS/CHEMICALSALES OF IMPROVED SEEDS/CHEMICAL: Sales of Herbicides	-	750,000	(750,000)	248,000.00	
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	-	1,500,000	(1,500,000)	669,000.00	
12020609	PROCEEDS FROM SALES OF FARM PRODUCE: Sales of Home Economic Products	-	500,000	(500,000)	410,000.00	
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	-	1,000,000	(1,000,000)	23,600,013.00	
12020603	SALES OF ID CARDS	-	392,152	(392,152)	0.00	
12020608	SALES OF IMPROVED SEEDS/CHEMICAL/CONDEMN STORES	41,450.00	1,960,762	(1,919,312)	0.00	
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	-	9,327,626	(9,327,626)	0.00	
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	18,333,015.00	10,000,000	8,333,015	0.00	
12020616	SALES OF FORMS:CONTRACT REGISTRATION FORMS	45,670.00	200,000	(154,330)	0.00	
12020601	SALES OF JOURNAL & PUBLICATIONS (Revenue Law)	2,530,000.00	500,000	2,030,000	0.00	
12020602	SALES OF BOOKS - Approved Budget Estimates	-		-	0.00	
12020602	SALES OF BOOKS - Statistical Publications(calendar, Year Book)	-		-	0.00	

Notes to Consolidated Revenue Fund

Explanatory Notes					
12020606	SALES OF BILLS OF ENTRIES/BID DOCUMENTS	-	840,327	(840,327)	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	-	2,000,000	(2,000,000)	0.00
12020616	SALES OF FORMS: Admission Forms	-	60,000	(60,000)	0.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	54,870.00	50,000	4,870	0.00
12020616	SALES OF FORMS	6,431,000.00	20,000,000	(13,569,000)	0.00
12020603	SALES OF ID CARDS	-	256,020	(256,020)	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	-	179,270	(179,270)	168,000.00
12020616	SALES OF FORMS: IJMB	731,250.00	2,100,817	(1,369,567)	17,500.00
12020616	SALES OF FORMS: Diploma	345,000.00	1,680,653	(1,335,653)	4,462,700.00
12020602	SALES OF BOOKS	-	10,000	(10,000)	24,072,775.00
12020603	SALES OF ID CARDS	-	1,131,000	(1,131,000)	83,242,283.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	44,500.00	10,000	34,500	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	-	50,000	(50,000)	0.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	-	-	-	0.00
12020616	SALES OF FORMS	-	143,000	(143,000)	1,392,100.00
12020603	SALES OF ID CARDS	-	3,000,000	(3,000,000)	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	134,000.00	100,000	34,000	51,000.00
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	-	150,000	(150,000)	5,450,951.00
12020620	SALES OF OTHER GOVERNMENT PROPERTIES	-	18,000,000	(18,000,000)	0.00
12020603	SALES OF ID CARDS	3,229,100.00	500,000	2,729,100	250,850.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	4,380,000.00	500,000	3,880,000	510,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	-	401,400	(401,400)	250,000.00
12020616	SALES OF FORMS: SOM/SHT	4,519,008.00	10,000,000	(5,480,992)	3,646,451.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	155,663,002.00	107,100,000	48,563,002	0.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	-	80,000,000	(80,000,000)	104,500.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	1,000.00	-	1,000	0.00
12020616	SALES OF FORMS	-	10,000	(10,000)	133,000.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	-	28,991,271	(28,991,271)	90,653,140.00
12020603	SALES OF ID CARDS	150,900.00	1,000,000	(849,100)	91,200.00
		198,253,516.00	309,764,515.53	(111,511,000)	239,613,463.00

Notes to Consolidated Revenue Fund

Explanatory Notes						
NOTE:23						
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES (Dividends from Shares)			-	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF FLAGS/POTRAITS	15,050.00	1,500,000	(1,484,950.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF GOVERNMENT PANAPHARELIA (FLAGS, PORTRAITS, ART WORKS ETC)	-	100,000	(100,000.00)	0.00	
12020711	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS	-	200,000	(200,000.00)	0.00	
12020711	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS: Video Coverage	-	100,000	(100,000.00)	0.00	
12020711	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS: PAS	-	100,000	(100,000.00)	0.00	
12020711	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	-	2,000,000	(2,000,000.00)	8,596,801.14	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Use of cameras	-	10,000	(10,000.00)	0.00	
	BENUE TELEVISION CORPORATION: Spot Placement (Advert)	357,950.00		357,950.00	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF BOOKS	-	100,000	(100,000.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF FORMS	-		-	130,000.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: AIRTIME/JINGLES, NEWS, SPONSORED PROGRAMMES, ANNOUNCEMENTS, ETC.	7,897,803.09	15,000,000	(7,102,196.91)	39,088,477.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES : SALES OF BOOKS	-	100,000	(100,000.00)	724,750.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES - COMMERCIAL PRINTING	-	100,000	(100,000.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF FORMS	36,000.00		36,000.00	0.00	
12020708	EARNINGS FROM AGRICULTURAL PRODUCE: Produce Sales Tax	126,613,682.08	51,600,000	75,013,682.08	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Sales from Agricultural Equipment	-	20,000,000.00	(20,000,000.00)	0.00	
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	-	2,845,906	(2,845,906.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: HAULAGE FEES/TOLL GATE PASS/CHARGE FEE	38,504,290.00	21,464,200	17,040,090.00	0.00	

Notes to Consolidated Revenue Fund

Explanatory Notes						
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: REGISTRATION/RENEWAL OF HEAVY DUTY VEHICLE	9,618,000.00	10,000,000	(382,000.00)	382,500.09	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: TRADE FAIR FEE	300.00	1,120,436	(1,120,136.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: PRIVATE CARRIER FEES /Gaming Machine	5,000.00	168,065	(163,065.00)	156,000.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: PORTERS PREMISES FEE/LOADING AND OFFLOADING	10,935,613.01	12,000,000	(1,064,386.99)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: LEASE FEE - BENUE FRUIT (YUTECO) etc	-	4,000,000	(4,000,000.00)	6,000.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF FORMS	-	840,327	(840,327.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF OTHER GOVERNMENT PROPERTIES: Taraku Mills, Otukpo Burnt Bricks, Igumale Cement, Annune Juice Company, K/Ala Yam Flour, BencoRoof Tile	-	100,000,000	(100,000,000.00)	396,000.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF FORMS AND INDUSTRIAL PLOTS AT INDUSTRIAL LAYOUT	-	1,691,858	(1,691,858.00)	199,000.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF BOOKS (ROAD TRAFFIC REG, BOOK)	5,788,150.00	20,085,000	(14,296,850.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF FORMS (CERTIFICATE OF ROAD WORTHINESS)	15,890,875.00	45,000,000	(29,109,125.00)	394,000.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF OTHER GOVERNMENT PROPERTIES (NUMBER PLATES)	75,661,000.00	150,000,000	(74,339,000.00)	6,000.00	
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES/BOX COLLECTION	330,000.00	5,000,000	(4,670,000.00)	394,000.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Water Tanker	-	800,000	(800,000.00)	392,000.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Katungu Shops	-	672,000	(672,000.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Water rates	37,938,930.00	50,000,000	(12,061,070.00)	0.00	
12020702	EARNINGS FROM LABORATORY SERVICES	6,000.00	840,327	(834,327.00)	0.00	
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	710,640.00	1,120,436	(409,796.00)	0.00	
12020702	EARNINGS FROM LABORATORY SERVICES (Soil Laboratory)	-	84,033	(84,033.00)	0.00	

Notes to Consolidated Revenue Fund

Explanatory Notes						
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Maintenance/Repair of Mech & Elect Appliances.	-	56,022	(56,022.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Sales of Books - Traffic Laws, etc.	-	112,044	(112,044.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: DISPLAY/SALE OF VEHICLES	-	2,000,000	(2,000,000.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: SPORT ARENA INCLUDING SWIMMING POOL & GYMNASIUM	-	500,000	(500,000.00)	136,350.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: PARKS AND GARDENS	-	3,000,000	(3,000,000.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: CONSTRUCTION OF DRAINAGE CHANNELS	-	3,000,000	(3,000,000.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: SUB-LEASED CONCENT TO MORTGAGTE/ASSIGNMENT	206,500.00	280,109	(73,609.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: ICT Services (N500/256,834Students/Term)	-	128,417,000	(128,417,000.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES:EMIS/CBT Centres/Sale of written-Off Equipment	200,000.00	1,500,000	(1,300,000.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	58,000.00	3,361,307	(3,303,307.00)	80,055,460.00	
12020712	EARNINGS FROM COMMERCIAL ACTIVITIES: HIRE OF ACADEMIC GOWN / BOOK OF PROCEEDINGS / OTHERS	-	20,000	(20,000.00)	67,487,400.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Admission Letter IJMBE	570,750.00	672,261	(101,511.36)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Admission Letter Diploma	80,000.00	420,163	(340,163.35)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Processing of Result IJMBE	171,000.00	336,131	(165,130.68)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Processing of Result Diploma	-	280,109	(280,108.90)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Processing of Certificate IJMBE	12,000.00	448,174	(436,174.24)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Processing of Certificate Diploma	-	700,272	(700,272.25)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Exam Material	516,000.00	1,456,566	(940,566.28)	714,708.52	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Students Hand Book	260,000.00	728,283.14	(468,283.14)	0.00	

Notes to Consolidated Revenue Fund

Explanatory Notes						
12020712	HIRE OF ACADEMIC GOWN/BOOK OF PRECEEDINGS/OTHERS	-	91,875.72			
12020713	EARNINGS FROM LIBRARY SERVICES: Library Development	518,000.00	1,456,566.28	(938,566.28)	8,013,250.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Library	-	102,407.81	(102,407.81)	0.00	
12020714	EARNINGS FROM ICT SERVICES: Internet Levy	514,000.00	1,456,566.28	(942,566.28)	0.00	
12020715	MAINTENANCE/REPAIRS FEES: Maintenance Levy	514,000.00	1,456,566.28	(942,566.28)	0.00	
12020715	MAINTENANCE/REPAIRS FEES: HOSTEL Maintenance	-	51,203.91	(51,203.91)	0.00	
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	-	300,000.00	(300,000.00)	0.00	
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	-	150,000.00	(150,000.00)	0.00	
12020707	EARNINGS FROM MEDICAL SERVICES	-	400,000.00	(400,000.00)	0.00	
12020712	HIRE OF ACADEMIC GOWN/BOOK OF PRECEEDINGS/OTHERS	-	125,000.00	(125,000.00)	0.00	
12020713	EARNINGS FROM LIBRARY SERVICES	-		-	0.00	
12020714	EARNINGS FROM ICT SERVICES	-	1,806,000.00	(1,806,000.00)	0.00	
12020701	EARNINGS FROM CONSULTANCY SERVICES	-	1,000,000.00	(1,000,000.00)	0.00	
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	-	200,000.00	(200,000.00)	0.00	
12020705	EARNINGS FROM COMMERCIAL ACTIVITIES: TENDER FEES	-	3,000,000.00	(3,000,000.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF BOOKS-Student Handbook etc	-	2,000,000.00	(2,000,000.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	-	1,000,000.00	(1,000,000.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Statement of Result, Transcript, Certificates	1,938,638.87	5,000,000.00	(3,061,361.13)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Unity/Staff/Other School Fees/Levies	121,500.00	1,000,000.00	(878,500.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Sale of Admission Forms etc	1,147,077.61	2,000,000.00	(852,922.39)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Hire of Academic Gown/Book of Proceedings/Others	5,050.00	500,000.00	(494,950.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: ICT Services	-	5,000,000.00	(5,000,000.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF FORMS & STUDENTS FILE/PAYMENT RECORD CARDS	-	3,000,000.00	(3,000,000.00)	0.00	
12020707	EARNINGS FROM MEDICAL SERVICES	-	200,000.00	(200,000.00)	0.00	

Notes to Consolidated Revenue Fund

Explanatory Notes						
12020712	HIRE OF ACADEMIC GOWN/BOOK OF PRECEEDINGS/OTHERS	40,800.00	200,000.00	(159,200.00)	0.00	
12020702				-	0.00	
12020707	EARNINGS FROM LABORATORY SERVICES	56,277,638.80	71,400,000.00	(15,122,361.20)	0.00	
12020704	EARNINGS FROM MEDICAL SERVICES	23,404,082.00	45,000,000.00	(21,595,918.00)	0.00	
12020705	EARNINGS FROM THE USE OF GOVT. VEHICLES	-		-	0.00	
12020702	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS	-	10,000.00	(10,000.00)	0.00	
12020707	EARNINGS FROM LABORATORY SERVICES	-		-	0.00	
12020711	EARNINGS FROM MEDICAL SERVICES	-	5,418,730.00	(5,418,730.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	-	100,000.00	(100,000.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES (LOTTERY MARKETING)	-	12,000,000.00	(12,000,000.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES:	-	280,109.00	(280,109.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: HIRE OF STALLS	-	1,120.00	(1,120.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: HIRE OF G/COURTS	-	112,044.00	(112,044.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: GATES TAKINGS	-	60,000.00	(60,000.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: HIRE OF OPEN SPACE	-	11,204.00	(11,204.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Toxic Emmissions from Industrial Generators in Benue State(25000 X 500)		7,002,723.00	(7,002,723.00)	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES: Revenue from Toxic Emmissions from Lorries in Benue State(25,000 X 1000)	14,127,650.00	14,005,445.00	122,205.00	0.00	
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES (Lottery Marketing)/Dev. Levy	893,000.00	113,500,000.00	(112,607,000.00)	0.00	
				-	0.00	
		431,884,970.46	966,328,591.48	(534,443,621.02)	207,272,696.75	
	RENT ON GOVERNMENT BUILDING					
12020804	RENT ON CONFERENCE CENTRES	-	-	-	0.00	
12020804	RENT ON CONFERENCE CENTRES	-	50,000	(50,000.00)	0.00	
12020803	RENT ON GOVT BUILDINGS	-	756,000	(756,000.00)	0.00	

Notes to Consolidated Revenue Fund

Explanatory Notes						
12020805	RENT ON CERTIFICATE OF OCCUPANCY:Ground Rent		-	-	29,392,086.24	
12020803	RENT ON GOVT BUILDINGS:Accomodation	835,000.00		835,000.00	780,000.00	
12020803	RENT ON GOVT BUILDINGS	-	7,000	(7,000.00)	0.00	
12020804	RENT ON CONFERENCE CENTRES	3,131,000.00	100,000	3,031,000.00	0.00	
12020801	RENT ON GOVT.QUARTERS		12,000,000	(12,000,000.00)	0.00	
		3,966,000.00	12,913,000.00	(8,947,000.00)	30,172,086.24	
RENT ON LAND AND OTHERS						
12020906	RENTS ON GOVT. PROPERTIES: Rents on Parks/Gardens	1,600,200.10	2,000,000	(399,799.90)	850,000.00	
12020906	RENTS ON GOVT. PROPERTIES	-		-	0.00	
12020906	RENTS ON GOVT. PROPERTIES: Markets, Shops	69,035,615.00	58,000,000			
12020905	LEASE RENTAL	-	2,000,000	(2,000,000.00)	66,836,935.00	
12020905	LEASE RENTAL: Lease of Fuel Dumps.	-	134,452	(134,452.00)	0.00	
12020904	RENT OF PLOTS AND SITE SERVICES PROGRAMME: RENT ON CERTIFICATE OF OCCUPANCY: Ground Rent	12,883,225.86	76,205,305	(63,322,079.14)	0.00	
12020906	RENTS ON GOVT. PROPERTIES	-	8,000,000	(8,000,000.00)	1,186,560.00	
12020906	RENTS ON GOVT. PROPERTIES: Makafa Park,IBB Square,Hostel	1,253,500.04	3,000,000.00	(1,746,499.96)	368,502.00	
12020901	RENT ON GOVT. LAND: Surface Rent on Sharp Sand, Plaster Sand, Laterite, Gravels, Granite Sites, Barite and Gypsum	760,950.00	2,801,089.00			
12020901	RENT ON GOVT. LAND: Surface Rent on mining of Limestone	-	33,613,068.00	(33,613,068.00)	400,000.00	
NOTE:26		85,533,491.00	185,753,914.00	(100,220,423.00)	69,641,997.00	
investment income						
12021211	INTEREST ON SMALL SCALE INDUSTRY CREDIT SCHEME	21,100.00	11,204,356	(11,183,256.00)	0.00	
12021203	REFURBISHING LOAN		18,500,000	(18,500,000.00)	0.00	
12021211	INTEREST ON TAX DEFAULTERS	929,464.00	10,000,000	(9,070,536.00)	2,267,199.00	
NOTE: 27		950,564.00	39,704,356.00	(38,753,792.00)	2,267,199.00	
EXTRAORDINARY ITEMS						
14070102	UNSPECIFIED REVENUE:-(Concession of Benue TV to Private Partners)			-	766,500.00	

Notes to Consolidated Revenue Fund

Explanatory Notes						
14070102	UNSPECIFIED REVENUE (Auctioneers Licences)			-	22,510.70	
14070102	UNSPECIFIED REVENUE: Issuance of Cert/Statement of Result/ Transcript/Deferment/Testimonial			-	968,250.00	
14070101	EXTRAORDINARY ITEMS: Quality Control Funds(N150/571,836 Students/Session)			-	0.00	
14070102	UNSPECIFIED REVENUE:Students Union Government			-	0.00	
14070102	UNSPECIFIED REVENUE:Change of Course			-	0.00	
14070102	UNSPECIFIED REVENUE: Passports			-	0.00	
14070102	UNSPECIFIED REVENUE:National Health Insurance			-	0.00	
14070102	UNSPECIFIED REVENUE:Group Life Association Scheme			-	0.00	
14070102	UNSPECIFIED REVENUE:derement fees,loss of receipts,Statement of Result, Screening Fees, Acceptance Fee etc			-	613,850.00	
14070102	UNSPECIFIED REVENUE			-	24,450.00	
14070102	UNSPECIFIED REVENUE			-	0.00	
14070102	UNSPECIFIED REVENUE			-	0.00	
NOTE:28			-	-	2,395,560.70	
OTHER CAPITAL RECEIPTS				-		
14020201	Other Capital Receipts to CDF (Monthly deductions from occupants of Owner Occupier Housing Scheme)	-		-		
NOTE:28		-	-	-		
TRANSFER TO FUND RECURRENT EXPENDITURE				-		
15010103	RECEIPT OF CRF REVENUE FROM PSES:5%health insurance scheme contribution	-		-		
		-	-	-		
	GRAND TOTAL	12,601,164,537.45	19,757,555,035.82	(7,156,390,498.37)	10,423,202,979.680	
		-				



NOTE 29

					GOVERNMENT HOUSE MAKURDI				
RECURRENT EXPENDITURE PERFORMANCE									
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Estimate 2021	Revised Budget	Actual	VARIANCE
21010101	70133	00	02101	10721300	SALARY	107,151,315.60	107,151,315.60	93,565,037.92	13,586,277.68
21020101	70133	00	02101	10721300	NON REGULAR ALLOWANCES	15,000,000.00	150,000,000.00	159,537,134.67	(9,537,134.67)
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,232,000.00	1,232,000.00	1,232,000.00	-
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	240,000,000.00	240,000,000.00	504,711,460.00	(264,711,460.00)
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	37,879,380.00	37,879,380.00	91,593,610.00	(53,714,230.00)
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	8,000,000.00	8,000,000.00	19,453,326.00	(11,453,326.00)
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	40,000,000.00	40,000,000.00	47,224,350.00	(7,224,350.00)
22020206	70133	00	02101	10721300	SEWERAGE CHARGES	1,200,000.00	1,200,000.00	2,400,000.00	(1,200,000.00)
22020301	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	4,000,000.00	5,534,100.00	(1,534,100.00)
22020303	70133	00	02101	10721300	NEWSPAPERS	1,000,000.00	1,000,000.00	2,950,250.00	(1,950,250.00)
22020305	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	2,400,000.00	4,400,000.00	7,368,000.00	(2,968,000.00)
22020306	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	2,000,000.00	2,000,000.00		2,000,000.00
22020307	70133	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	6,400,000.00	6,400,000.00	12,500,000.00	(6,100,000.00)
22020309	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	4,000,000.00	4,000,000.00	1,120,000.00	2,880,000.00
22020311	70133	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	250,000,000.00	250,000,000.00	294,000,000.00	(44,000,000.00)
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	130,000,000.00	130,000,000.00	258,649,567.20	(128,649,567.20)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	4,000,000.00	132,249,000.00	(128,249,000.00)
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	50,000,000.00	50,000,000.00	61,743,000.00	(11,743,000.00)
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	26,400,000.00	26,400,000.00	100,151,000.00	(73,751,000.00)
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	20,000,000.00	20,000,000.00	30,105,000.00	(10,105,000.00)
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	64,000,000.00	64,000,000.00		64,000,000.00
22020411	70133	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENTS	2,400,000.00	2,400,000.00	1,000,000.00	1,400,000.00
22020501	70133	00	02101	10721300	LOCAL TRAINING	924,000.00	924,000.00	924,000.00	-
22020601	70133	00	02101	10721300	SECURITY SERVICES	50,000,000.00	50,000,000.00	127,601,000.00	(77,601,000.00)
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	4,800,000.00	4,800,000.00	52,963,900.00	(48,163,900.00)
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	68,800,000.00	68,800,000.00	181,761,520.00	(112,961,520.00)
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	177,408,000.00	177,408,000.00	304,942,520.00	(127,534,520.00)
22020806	70133	00	02101	10721300	COOKING GAS/FUEL COST	16,000,000.00	16,000,000.00		16,000,000.00
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	190,000.00	296,152.28	(106,152.28)
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	60,000,000.00	60,000,000.00	100,196,000.00	(40,196,000.00)
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	250,000,000.00	400,000,000.00	685,500,613.50	(285,500,613.50)
22021004	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	3,200,000.00	3,200,000.00	8,635,000.00	(5,435,000.00)
22021007	70133	00	02101	10721300	WELFARE PACKAGES	250,000,000.00	250,000,000.00	399,776,815.00	(149,776,815.00)
22021009	70133	00	02101	10721300	SPORTING ACTIVITIES	1,848,000.00	1,848,000.00	1,848,000.00	-
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION				-
22021042	70133	00	02101	10721300	RECURRENT ADJUSTMENT	131,980,000.00	131,980,000.00	-	131,980,000.00
22040109	70133	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	950,000,000.00	1,300,000,000.00	2,454,561,453.00	(1,154,561,453.00)
						2,982,122,695.60	3,619,212,695.60	6,146,093,809.57	(2,526,881,113.97)
									-

					DEPUTY GOVERNOR'S OFFICE				-
									-
RECURRENT EXPENDITURE PERFORMANCE									-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget	Actual	Variance
21010101	70131	00	02101	10721300	SALARY	6,367,544.04	6,367,544.04	4,885,269.00	1,482,275.04
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	600,000.00	1,600,000.00	-	1,600,000.00
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	74,000,000.00	110,000,000.00	102,638,054.00	7,361,946.00
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	2,400,000.00	5,400,000.00	1,005,000.00	4,395,000.00
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	400,000.00	2,400,000.00	2,145,000.00	255,000.00
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	800,000.00	800,000.00	800,000.00	-
22020204	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	1,200,000.00	1,200,000.00	745,000.00	455,000.00
22020205	70131	00	02101	10721300	WATER RATES	400,000.00	400,000.00	-	400,000.00
22020206	70131	00	02101	10721300	SEWERAGE CHARGES	400,000.00	400,000.00	-	400,000.00
22020207	70131	00	02101	10721300	LEASED COMMUNICATION LINES(S)	560,000.00	560,000.00	-	560,000.00
22020301	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	5,000,000.00	5,021,800.00	(21,800.00)
22020303	70131	00	02101	10721300	NEWSPAPERS	640,000.00	640,000.00	245,000.00	395,000.00
22020304	70131	00	02101	10721300	MAGAZINES & PERIODICALS	240,000.00	240,000.00	125,000.00	115,000.00
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	600,000.00	3,600,000.00	2,550,000.00	1,050,000.00
22020309	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	356,000.00	1,356,000.00	21,000.00	1,335,000.00
22020311	70131	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	12,000,000.00	13,500,000.00	10,000,000.00	3,500,000.00
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	24,000,000.00	35,500,000.00	35,365,850.00	134,150.00
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	3,200,000.00	3,200,000.00	2,098,750.00	1,101,250.00
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	1,600,000.00	2,000,000.00	1,345,300.00	654,700.00
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,600,000.00	1,600,000.00	667,750.00	932,250.00
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	6,000,000.00	8,215,000.00	5,107,000.00	3,108,000.00
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	2,400,000.00	3,400,000.00	3,284,300.00	115,700.00
22020411	70131	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENTS	2,400,000.00	2,400,000.00	67,000.00	2,333,000.00
22020501	70131	00	02101	10721300	LOCAL TRAINING	400,000.00	2,400,000.00	80,000.00	2,320,000.00
22020601	70131	00	02101	10721300	SECURITY SERVICES	6,000,000.00	6,500,000.00	6,387,500.00	112,500.00
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	4,000,000.00	8,000,000.00	7,555,200.00	444,800.00
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	24,000,000.00	30,000,000.00	29,711,150.00	288,850.00
22020802	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	600,000.00	1,600,000.00	400,000.00	1,200,000.00
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	12,800,000.00	18,800,000.00	18,280,250.00	519,750.00
22020806	70131	00	02101	10721300	COOKING GAS/FUEL COST	2,560,000.00	4,000,000.00	3,750,700.00	249,300.00
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	240,000.00	240,000.00	11,126.00	228,874.00
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	18,000,000.00	32,000,000.00	26,170,450.00	5,829,550.00
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	4,800,000.00	4,800,000.00	3,432,800.00	1,367,200.00
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	800,000.00	800,000.00	-	800,000.00
22021004	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	12,000,000.00	12,000,000.00	3,556,000.00	8,444,000.00
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	240,000.00	240,000.00	-	240,000.00
22021007	70131	00	02101	10721300	WELFARE PACKAGES	24,000,000.00	30,000,000.00	24,045,000.00	5,955,000.00
22021008	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	240,000.00	240,000.00	11,555,000.00	(11,315,000.00)
22021009	70131	00	02101	10721300	SPORTING ACTIVITIES	874,368,851.20	874,368,851.20	629,800,000.00	244,568,851.20
						1,131,212,395.24	1,235,767,395.24	942,852,249.00	292,915,146.24
									-
					BENUE STATE AIDS CONTROL				-
									-

RECURRENT EXPENDITURE PERFORMANCE									-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	365,904.00	500,000.00	554,000.00	(54,000.00)
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	107,520.00	750,000.00	327,000.00	423,000.00
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	189,000.00	200,000.00	226,000.00	(26,000.00)
22020202	70133	00	02101	10721300	TELEPHONE CHARGES		50,000.00	-	50,000.00
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES		150,000.00	-	150,000.00
22020301	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	357,000.00	523,730.00	407,000.00	116,730.00
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	399,000.00	649,000.00	416,000.00	233,000.00
22020307	70133	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,457,400.00	8,212,558.65	1,552,000.00	6,660,558.65
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000.00	117,000.00	383,000.00
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE		250,000.00	80,000.00	170,000.00
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	735,000.00	1,485,998.00	551,000.00	934,998.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	84,000.00	150,000.00	94,500.00	55,500.00
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS		350,000.00	43,000.00	307,000.00
22020501	70133	00	02101	10721300	LOCAL TRAINING		800,000.00	180,000.00	620,000.00
22020601	70133	00	02101	10721300	SECURITY SERVICES	168,000.00	200,000.00	163,000.00	37,000.00
22020701	70133	00	02101	10721300	FINANCIAL CONSULTING		250,000.00	70,000.00	180,000.00
22020708	70133	00	02101	10721300	MEDICAL CONSULTING		500,000.00	50,000.00	450,000.00
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	210,000.00	800,000.00	178,500.00	621,500.00
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	346,500.00	500,000.00	242,000.00	258,000.00
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	3,476.51	6,476.51	2,332.89	4,143.62
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS		800,000.00	85,000.00	715,000.00
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE		750,000.00	200,000.00	550,000.00
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	151,200.00	609,840.00	300,000.00	309,840.00
22021004	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL		406,560.00	-	406,560.00
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES		56,500.00	11,000.00	45,500.00
22021021	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	210,000.00	1,710,000.00	1,000,000.00	710,000.00
22040101	70133	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs		-	-	-
	X					4,784,000.51	21,160,663.16	6,849,332.89	14,311,330.27
									-
					DEVELOPMENT COOPERATION SUSTAINABILITY (SDG)				-
RECURRENT EXPENDITURE PERFORMANCE									-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,053,386.40	1,500,000.00	1,397,000.00	103,000.00
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	528,000.00	1,000,000.00	840,000.00	160,000.00
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	26,400.00	300,000.00	-	300,000.00
22020205	70133	00	02101	10721300	WATER RATES	5,280.00	426,000.00	-	426,000.00
22020206	70133	00	02101	10721300	SEWERAGE CHARGES	5,280.00	378,500.00	-	378,500.00
22020301	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	132,000.00	100,000.00	260,000.00	(160,000.00)
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	290,400.00	50,000.00	386,000.00	(336,000.00)
22020313	70133	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMM	66,000.00	155,000.00	-	155,000.00
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	528,000.00	163,000.00	300,000.00	(137,000.00)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	52,800.00	163,000.00	30,000.00	133,000.00
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	52,800.00	163,000.00	19,000.00	144,000.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	132,000.00	163,000.00	145,000.00	18,000.00
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	79,200.00	163,000.00	40,000.00	123,000.00

22020501	70133	00	02101	10721300	LOCAL TRAINING	52,800.00	21,000.00	94,000.00	(73,000.00)
22020601	70133	00	02101	10721300	SECURITY SERVICES	50,688.00	373.80	140,000.00	(139,626.20)
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	52,800.00	21,000.00	-	21,000.00
22020704	70133	00	02101	10721300	ENGINEERING SERVICES	528,000.00	210,000.00	-	210,000.00
22020705	70133	00	02101	10721300	ARCHITECTURAL SERVICES	528,000.00		-	-
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	79,200.00		120,000.00	(120,000.00)
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	132,000.00		40,000.00	(40,000.00)
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	7,920.00		3,012.90	(3,012.90)
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	52,800.00		20,000.00	(20,000.00)
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	132,000.00		-	-
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	26,400.00		-	-
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	26,400.00		-	-
22021020	70133	00	02101	10721300	ELECTION-LOGISTICS SUPPORT	264,000.00		-	-
22021021	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	132,000.00		-	-
22021037	70133	00	02101	10721300	MARGIN FOR INCREASE IN COSTS	132,000.00		-	-
						5,148,554.40	4,976,873.80	3,834,012.90	1,142,860.90
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					OFFICE OF THE HEAD OF SERVICE				-
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RECURRENT EXPENDITURE PERFORMANCE									-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70133	00	02101	10721300	SALARY	389,478,140.88	389,478,140.88	383,565,399.46	5,912,741.42
21020101	70133	00	02101	10721300	NON REGULAR ALLOWANCES	70,288,984.50	70,288,984.50	33,748,500.00	36,540,484.50
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING			-	-
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	3,292,380.00	3,292,380.00	3,245,000.00	47,380.00
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	12,600.00	12,600.00	-	12,600.00
22020202	70133	00	02101	10721300	TELEPHONE CHARGES		120,000.00	-	120,000.00
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	483,000.00	483,000.00	400,000.00	83,000.00
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	353,850.00	353,850.00	340,000.00	13,850.00
22020205	70133	00	02101	10721300	WATER RATES	52,500.00	52,500.00	-	52,500.00
22020301	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,689,550.00	6,689,550.00	6,680,000.00	9,550.00
22020302	70133	00	02101	10721300	BOOKS	69,300.00	69,300.00	10,000.00	59,300.00
22020303	70133	00	02101	10721300	NEWSPAPERS	63,000.00	63,000.00	45,000.00	18,000.00
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	84,000.00	84,000.00	21,000.00	63,000.00
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	1,022,700.00	1,022,700.00	913,000.00	109,700.00
22020309	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING		60,000.00	-	60,000.00
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,268,000.00	2,268,000.00	1,768,500.00	499,500.00
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	579,600.00	579,600.00	296,000.00	283,600.00
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	178,500.00	178,500.00	3,000.00	175,500.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	455,700.00	455,700.00	187,500.00	268,200.00
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	493,500.00	493,500.00	18,000.00	475,500.00
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	1,974,000.00	1,974,000.00	1,400,500.00	573,500.00
22020411	70133	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENTS		77,000.00	-	77,000.00
22020501	70133	00	02101	10721300	LOCAL TRAINING	441,000.00	441,000.00	-	441,000.00
22020703	70133	00	02101	10721300	LEGAL SERVICES		1,540,000.00	-	1,540,000.00
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	1,112,989.50	1,112,989.50	858,500.00	254,489.50
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST		10,514,000.00	-	10,514,000.00

22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	20,689.43	20,689.43	3,608.76	17,080.67
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	5,964,000.00	5,964,000.00	4,985,000.00	979,000.00
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	3,771,600.00	3,771,600.00	3,305,000.00	466,600.00
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	489,300.00	489,300.00	394,500.00	94,800.00
22021004	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	315,000.00	315,000.00	279,500.00	35,500.00
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	67,630.50	67,630.50	3,000.00	64,630.50
22021007	70133	00	02101	10721300	WELFARE PACKAGES	1,827,000.00	1,827,000.00	870,000.00	957,000.00
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES		10,000,000.00	801,000.00	9,199,000.00
22021021	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS		1,200,000.00	-	1,200,000.00
						491,848,514.81	515,359,514.81	444,141,508.22	71,218,006.59
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RECURRENT EXPENDITURE PERFORMANCE									-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70133	00	2101	10721300	SALARY	16,907,704.00	16,907,704.00	7,923,789.10	8,983,914.90
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	800,000.00	1,000,000.00	375,000.00	625,000.00
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	179,970.00	179,970.00	145,000.00	34,970.00
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	105,000.00	605,000.00	100,000.00	505,000.00
22020301	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,465,800.00	1,815,800.00	1,055,000.00	760,800.00
22020302	70133	00	02101	10721300	BOOKS	56,364.00	456,364.00	55,000.00	401,364.00
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	1,083,600.00	1,083,600.00	345,000.00	738,600.00
22020310	70133	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	737,100.00	1,037,100.00	430,000.00	607,100.00
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,079,316.00	2,079,316.00	915,000.00	1,164,316.00
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	163,800.00	863,800.00	145,000.00	718,800.00
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	674,100.00	1,174,100.00	565,000.00	609,100.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	441,000.00	891,000.00	245,000.00	646,000.00
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	420,000.00	790,000.00	60,000.00	730,000.00
22020501	70133	00	02101	10721300	LOCAL TRAINING	160,000,000.00	152,830,000.00	-	152,830,000.00
22020601	70133	00	02101	10721300	SECURITY SERVICES	642,600.00	642,600.00	90,000.00	552,600.00
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	562,800.00	1,262,800.00	480,000.00	782,800.00
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	103,950.00	353,950.00	65,000.00	288,950.00
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	875.70	50,875.70	697.00	50,178.70
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	259,350.00	559,350.00	165,000.00	394,350.00
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	294,000.00	894,000.00	250,000.00	644,000.00
22021004	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	19,950.00	519,950.00	19,950.00	500,000.00
						185,997,279.70	185,997,279.70	13,429,436.10	172,567,843.60
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					BUREAU OF ESTABLISHMENT AND MANAGEMENT SERVICE				-
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RECURRENT EXPENDITURE PERFORMANCE									-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70133	00	02101	10721300	SALARY	276,158,005.56	276,158,005.56	257,948,428.27	18,209,577.29
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,680,000.00	1,680,000.00	670,000.00	1,010,000.00
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	220,500.00	220,500.00	40,000.00	180,500.00
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	9,765,000.00	9,765,000.00	100,000.00	9,665,000.00
22020301	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,298,000.00	11,298,000.00	10,372,600.00	925,400.00
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	105,000.00	105,000.00	100,000.00	5,000.00

22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	210,000.00	210,000.00	101,500.00	108,500.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	21,000.00	21,000.00	10,000.00	11,000.00
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	31,500.00	31,500.00	30,900.00	600.00
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	12,600.00	12,600.00	5,000.00	7,600.00
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	252,000.00	252,000.00	244,000.00	8,000.00
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	33,600.00	33,600.00	29,000.00	4,600.00
						299,787,205.56	299,787,205.56	269,651,428.27	30,135,777.29
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					MINISTRY OF INFORMATION, CULTURE AND TOURISM				-
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Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70133	00	02101	10721300	SALARY	371,333,224.20	371,333,224.20	191,466,671.65	179,866,552.55
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	315,000.00	315,000.00	15,000.00	300,000.00
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	3,656,100.00	3,656,100.00	3,204,500.00	451,600.00
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	31,500.00	150,000.00	60,000.00	90,000.00
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	294,000.00	294,000.00	-	294,000.00
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	2,058,000.00	1,896,200.00	825,000.00	1,071,200.00
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	74,550.00	74,550.00	-	74,550.00
22020301	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,344,000.00	1,500,000.00	285,500.00	1,214,500.00
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	894,600.00	894,600.00	8,000.00	886,600.00
22020311	70133	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	11,340,000.00	7,340,000.00	2,705,000.00	4,635,000.00
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	3,111,150.00	5,111,150.00	4,106,623.43	1,004,526.57
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	216,615.00	500,000.00	50,000.00	450,000.00
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	80,010.00	80,010.00	7,000.00	73,010.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,187,550.00	1,687,550.00	543,500.00	1,144,050.00
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	96,915.00	196,915.00	50,000.00	146,915.00
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	68,565.00	68,565.00	69,800.00	(1,235.00)
22020411	70133	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENTS	1,050,000.00	1,050,000.00	1,150,600.00	(100,600.00)
22020501	70133	00	02101	10721300	LOCAL TRAINING	210,000.00	210,000.00	-	210,000.00
22020601	70133	00	02101	10721300	SECURITY SERVICES	75,600.00	875,600.00	-	875,600.00
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	42,000.00	42,000.00	31,550.00	10,450.00
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	1,747,200.00	1,747,200.00	362,000.00	1,385,200.00
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	333,900.00	333,900.00	-	333,900.00
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	58,800.00	58,800.00	1,603.75	57,196.25
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	596,085.00	800,000.00	316,000.00	484,000.00
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	739,200.00	739,200.00	380,600.00	358,600.00
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	50,779,260.00	50,779,260.00	7,634,500.00	43,144,760.00
22021004	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	168,000.00	168,000.00	-	168,000.00
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	33,600.00	33,600.00	-	33,600.00
22021007	70133	00	02101	10721300	WELFARE PACKAGES	1,621,200.00	1,621,200.00	835,850.00	785,350.00
						453,556,624.20	453,556,624.20	214,109,298.83	239,447,325.37
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					GOVERNMENT PRINTING DEPARTMENT				-
RECURRENT EXPENDITURE PERFORMANCE									-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70131	00	02101	10721300	SALARY	4,851,330.72	4,851,330.72	1,231,889.00	3,619,441.72
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	189,000.00	689,000.00	200,000.00	489,000.00

22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	92,400.00	92,400.00	63,000.00	29,400.00
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	917,280.00	917,280.00	491,000.00	426,280.00
22020301	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,425,500.00	2,425,500.00	1,125,000.00	1,300,500.00
22020303	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL		50,000.00		50,000.00
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22,470.00	222,470.00	10,000.00	212,470.00
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	808,500.00	1,008,500.00	191,500.00	817,000.00
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	51,240.00	51,240.00	50,000.00	1,240.00
22020601	70131	00	02101	10721300	SECURITY SERVICES	27,300.00	77,300.00	5,000.00	72,300.00
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	10,500.00	60,500.00	-	60,500.00
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	87,780.00	237,780.00	-	237,780.00
22021007	70131	00	02101	10721300	WELFARE PACKAGES	54,600.00	254,600.00	20,000.00	234,600.00
						9,537,900.72	10,937,900.72	3,387,389.00	7,550,511.72
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					RADIO BENUE CORPORATION				-
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RECURRENT EXPENDITURE PERFORMANCE					Item of Expenditure	Approved Estimate	Revised Budget	Actual	Variance
21010101	70133	00	02101	10721300	SALARY	313,429,382.00	313,429,382.00	690,384,348.91	(376,954,966.91)
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	304,920.00	304,920.00	362,000.00	(57,080.00)
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	924,000.00	924,000.00	405,600.00	518,400.00
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	475,200.00	475,200.00	5,489,700.00	(5,014,500.00)
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES			2,632,910.00	(2,632,910.00)
22020303	70133	00	02101	10721300	NEWSPAPERS	38,623.20	38,623.20	-	38,623.20
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIP	330,000.00	330,000.00	432,320.00	(102,320.00)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	36,960.00	36,960.00	15,500.00	21,460.00
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	277,200.00	277,200.00	232,300.00	44,900.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	330,000.00	330,000.00	1,053,500.00	(723,500.00)
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	422,400.00	422,400.00	1,708,800.00	(1,286,400.00)
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	660,000.00	660,000.00	4,820,300.00	(4,160,300.00)
22020602	70133	00	02101	10721300	OFFICE RENT	110,880.00	110,880.00	-	110,880.00
22020703	70133	00	02101	10721300	LEGAL SERVICES	646,430.40	646,430.40	-	646,430.40
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	580,800.00	580,800.00	1,138,380.00	(557,580.00)
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	4,065,600.00	4,065,600.00	63,346,600.80	(59,281,000.80)
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	16,262.40	16,262.40	-	16,262.40
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	396,000.00	396,000.00	127,500.00	268,500.00
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	609,840.00	609,840.00	-	609,840.00
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	488,400.00	488,400.00	2,503,119.50	(2,014,719.50)
22021004	70133	00	02101	10721300	MEDICAL EXPENSES - LOCAL	40,656.00	40,656.00	-	40,656.00
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	16,262.40	16,262.40	105,000.00	(88,737.60)
22021007	70133	00	02101	10721300	WELFARE PACKAGES	75,240.00	75,240.00	476,860.00	(401,620.00)
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	396,000.00	396,000.00	1,174,424.70	(778,424.70)
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	31,680.00	31,680.00	45,000.00	(13,320.00)
						324,702,736.40	324,702,736.40	776,454,163.91	(451,751,427.51)
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					BENUE PRINTING AND PUBLISHING CORPORATION				-
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Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	EXPENDITURES	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70131	00	02101	10721300	SALARY	134,040,118.00	134,040,118.00	88,560,462.38	45,479,655.62

22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	147,000.00	200,000.00	-	200,000.00
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	187,950.00	500,000.00	145,000.00	355,000.00
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	273,000.00	450,000.00	160,000.00	290,000.00
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	184,800.00	250,000.00	236,700.00	13,300.00
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	340,200.00	340,200.00	495,100.00	(154,900.00)
22020205	70131	00	02101	10721300	WATER RATES	107,100.00	221,600.00	35,500.00	186,100.00
22020206	70131	00	02101	10721300	SEWERAGE CHARGES	23,100.00	23,100.00	-	23,100.00
22020301	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,659,000.00	659,000.00	1,460,200.00	(801,200.00)
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	1,763,895.00	1,215,030.00	1,538,200.00	(323,170.00)
22020306	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	304,500.00	304,500.00	96,200.00	208,300.00
22020309	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	111,195.00	111,195.00	9,000.00	102,195.00
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	518,070.00	518,070.00	397,000.00	121,070.00
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	429,450.00	429,450.00	328,500.00	100,950.00
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	227,850.00	227,850.00	-	227,850.00
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,310.00	800,310.00	30,000.00	770,310.00
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	759,990.00	759,990.00	555,500.00	204,490.00
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	287,700.00	287,700.00	-	287,700.00
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	676,410.00	750,000.00	321,500.00	428,500.00
22020802	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	131,250.00	131,250.00	-	131,250.00
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	325,500.00	500,000.00	361,000.00	139,000.00
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	4,620.00	40,000.00	24,167.14	15,832.86
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	353,850.00	500,000.00	209,000.00	291,000.00
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	74,550.00	250,000.00	-	250,000.00
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	12,600.00	12,600.00	-	12,600.00
22021004	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	227,955.00	350,000.00	175,000.00	175,000.00
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	21,000.00	21,000.00	25,500.00	(4,500.00)
22021006	70131	00	02101	10721300	WLFARE PACKAGES		100,000.00		100,000.00
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION			48,000.00	(48,000.00)
						143,992,963.00	143,992,963.00	95,211,529.52	48,781,433.48
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					BUREAU OF INTERNAL AFFAIRS AND SPECIAL SERVICES BIAS				-
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RECURRENT EXPENDITURE PERFORMANCE					Item of Expenditure	ANNUAL BUDGET	Revised Budget	Actual	Variance
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure				-
21010101	70131	00	02101	10721300	SALARY	80,465,123.00	80,465,123.28	85,263,003.88	(4,797,880.60)
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	31,500.00	31,500.00	1,227,500.00	(1,196,000.00)
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	178,500.00	1,178,500.00	232,500.00	946,000.00
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	240,000.00	240,000.00		240,000.00
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	160,000.00	160,000.00		160,000.00
22020301	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	231,000.00	231,000.00	265,000.00	(34,000.00)
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,079,000.00	17,079,000.00	2,335,000.00	14,744,000.00
22020501	70131	00	02101	10721300	LOCAL TRAINING	21,000.00	21,000.00		21,000.00
22020601	70131	00	02101	10721300	SECURITY SERVICES	8,356,026.00	18,356,026.00	14,746,640.00	3,609,386.00
22020604	70131	00	02101	10721300	SECURITY VOTE (INCLUDING OPERATIONS)	10,000,000,000.00	10,000,000,000.00	8,200,000,000.00	1,800,000,000.00
22020706	70131	00	02101	10721300	SURVEYING SERVICES	30,326,100.00	30,326,100.00	18,345,500.00	11,980,600.00
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	903,000.00	2,903,000.00	2,140,000.00	763,000.00
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	100,854.00	100,853.55	34,398.50	66,455.05

22021021	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS		15,000,000.00	5,000,000.00	10,000,000.00
22021021					GRANTS TO COMMUNITIES/NGOS		635,350,997.89		635,350,997.89
						10,123,092,103.00	10,801,443,100.72	8,329,589,542.38	2,471,853,558.34
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					MUSLIM PILGRIM'S WELFARE BOARD				-
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RECURRENT EXPENDITURE PERFORMANCE					Item of Expenditure				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	EXPENDITURES	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70131	00	02101	10721300	SALARY	6,466,660.00	6,466,660.00	5,244,542.00	1,222,118.00
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	423,500.00	423,500.00	305,000.00	118,500.00
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	911,400.00	1,500,000.00	885,000.00	615,000.00
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	21,000.00	61,000.00	10,000.00	51,000.00
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	46,200.00	100,000.00	45,000.00	55,000.00
22020205	70131	00	02101	10721300	WATER RATES	17,640.00	30,000.00	17,000.00	13,000.00
22020206	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	31,920.00	31,920.00	450,000.00	(418,080.00)
22020301	70131	00	02101	10721300	NEWSPAPERS	462,000.00	600,000.00	-	600,000.00
22020303	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	388,080.00	500,000.00	385,000.00	115,000.00
22020404	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	113,400.00	250,000.00	-	250,000.00
22020405	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	346,000.00	500,000.00	346,000.00	154,000.00
22020501	70131	00	02101	10721300	SECURITY SERVICES	126,000.00	250,000.00	120,000.00	130,000.00
22020601	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	129,360.00	300,000.00	125,000.00	175,000.00
22020605	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	50,400.00	100,000.00	-	100,000.00
22020803	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	1,011.00	1,500.00	975.50	524.50
22021002	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	151,200.00	350,000.00	150,000.00	200,000.00
22021006	70131	00	02101	10721300	WELFARE PACKAGES	273,000.00	500,000.00	270,000.00	230,000.00
						9,958,771.00	11,964,580.00	8,353,517.50	3,611,062.50
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					CHRISTIAN PILGRIM WELFARE BOARD CPWB				-
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RECURRENT EXPENDITURE PERFORMANCE					Item of Expenditure				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	EXPENDITURES	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70131	00	02101	10721300	SALARY	6,164,628.00	6,164,628.00	5,655,432.00	509,196.00
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	520,000.00	520,000.00	169,800.00	350,200.00
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	160,160.00	160,160.00	70,000.00	90,160.00
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	5,250.00	5,250.00	-	5,250.00
22020204	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	23,940.00	23,940.00	54,120.00	(30,180.00)
22020301	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	68,250.00	68,250.00	131,000.00	(62,750.00)
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	220,500.00	720,500.00	989,800.00	(269,300.00)
								3,500.00	
								3,150.00	
22020601	70131	00	02101	10721300	SECURITY SERVICES	210,000.00	690,000.00	360,000.00	330,000.00
								40,000.00	
22020709	70131	00	02101	10721300	AUDITING OF ACCOUNTS		2,600,000.00		2,600,000.00
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	151,200.00	151,200.00	535,000.00	(383,800.00)
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	35,700.00	35,700.00	34,000.00	1,700.00
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	932.40	932.00	1,048.50	(116.50)
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	212,100.00	212,100.00	95,100.00	117,000.00

								60,000.00	
22021007	70131	00	02101	10721300	WELFARE PACKAGES	1,260,000.00	1,260,000.00	641,625.00	618,375.00
						9,032,660.40	12,612,660.00	8,843,575.50	3,769,084.50
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					LOCAL GOVERNMENT SERVICE COMMISSION				-
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RECURRENT EXPENDITURE PERFORMANCE								-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70131	00	2101	10721300	SALARY	14,350,814.82	14,350,814.82	30,236,469.00	(15,885,654.18)
22020101	70131	00	2101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	96,624.00	96,624.00	-	96,624.00
22020201	70131	00	2101	10721300	ELECTRICITY CHARGES	711,480.00	711,480.00	126,790.00	584,690.00
22020202	70131	00	2101	10721300	TELEPHONE CHARGES	25,410.00	25,410.00	-	25,410.00
22020203	70131	00	2101	10721300	INTERNET ACCESS CHARGES	165,430.32	165,430.32	772,210.00	(606,779.68)
22020204	70131	00	2101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	24,393.60	24,393.60	-	24,393.60
22020205	70131	00	2101	10721300	WATER RATES	20,328.00	20,328.00	155,000.00	(134,672.00)
22020301	70131	00	2101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	162,624.00	162,624.00	939,300.00	(776,676.00)
22020303	70131	00	2101	10721300	NEWSPAPERS	21,542.40	21,542.40	62,000.00	(40,457.60)
22020305	70131	00	2101	10721300	PRINTING OF NON SECURITY DOCUMENTS	162,624.00	162,624.00	1,550,000.00	(1,387,376.00)
22020401	70131	00	2101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIP	264,000.00	264,000.00	1,824,350.00	(1,560,350.00)
22020402	70131	00	2101	10721300	MAINTENANCE OF OFFICE FURNITURE	20,328.00	20,328.00	-	20,328.00
22020403	70131	00	2101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	20,328.00	20,328.00	-	20,328.00
22020405	70131	00	2101	10721300	MAINTENANCE OF PLANTS/GENERATORS	91,080.00	91,080.00	866,450.00	(775,370.00)
22020411	70131	00	2101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENT	10,164.00	10,164.00	-	10,164.00
22020501	70131	00	2101	10721300	LOCAL TRAINING	345,703,042.16	345,703,042.16	309,595,797.20	36,107,244.96
22020601	70131	00	2101	10721300	SECURITY SERVICES	26,400.00	26,400.00	-	26,400.00
22020605	70131	00	2101	10721300	CLEANING & FUMIGATION SERVICES	127,248.00	127,248.00	775,000.00	(647,752.00)
22020801	70131	00	2101	10721300	MOTOR VEHICLE FUEL COST	144,328.80	144,328.80	868,000.00	(723,671.20)
22020803	70131	00	2101	10721300	PLANT / GENERATOR FUEL COST	101,640.00	101,640.00	678,900.00	(577,260.00)
22020901	70131	00	2101	10721300	BANK CHARGES (OTHER THAN INTEREST)	5,082.00	5,082.00	-	5,082.00
22021001	70131	00	2101	10721300	REFRESHMENT & MEALS	203,280.00	203,280.00	1,528,300.00	(1,325,020.00)
22021003	70131	00	2101	10721300	PUBLICITY & ADVERTISEMENTS	40,656.00	40,656.00	-	40,656.00
22021004	70131	00	2101	10721300	MEDICAL EXPENSES - LOCAL	81,312.00	81,312.00	-	81,312.00
22021006	70131	00	2101	10721300	POSTAGES & COURIER SERVICES	4,065.60	4,065.60	-	4,065.60
22021008	70131	00	2101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	40,656.00	40,656.00	-	40,656.00
						362,624,881.70	362,624,881.70	349,978,566.20	12,646,315.50
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					LOCAL GOVERNMENT AUDIT DEPARTMENT				-
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RECURRENT EXPENDITURE PERFORMANCE					Item of Expenditure				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	EXPENDITURES	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70131	00	02101	10721300	SALARY	69,935,662.68	69,935,663.00	50,404,990.43	19,530,672.57
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	2,284,800.00	5,284,800.00	1,914,000.00	3,370,800.00
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	483,000.00	2,483,000.00	1,090,000.00	1,393,000.00
22020204	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	33,600.00	33,600.00	-	33,600.00
22020301	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,978,200.00	3,478,200.00	700,000.00	2,778,200.00
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	241,500.00	241,500.00	58,000.00	183,500.00
22020401	70131	00	2101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	997,500.00	997,500.00	618,000.00	379,500.00

22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	515,970.00	515,970.00	100,000.00	415,970.00
22020501	70131	00	02101	10721300	LOCAL TRAINING	978,600.00	978,600.00	810,000.00	168,600.00
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	386,400.00	386,400.00	113,273.50	273,126.50
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	136,500.00	136,500.00	120,000.00	16,500.00
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	638.40	638.00	871.00	(233.00)
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	326,130.00	326,130.00	90,000.00	236,130.00
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	21,000.00	21,000.00	-	21,000.00
						78,319,501.08	84,819,501.00	56,019,134.93	28,800,366.07
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					OFFICE OF THE AUDITOR GENERAL FOR STATE				-
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RECURRENT EXPENDITURE PERFORMANCE					Item of Expenditure				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	EXPENDITURES	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70133	00	02101	10721300	SALARY	147,853,163.04	147,853,163.00	237,785,851.92	(89,932,688.92)
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	4,535,000.00	4,060,000.00	4,109,850.00	(49,850.00)
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	126,000.00	126,000.00	80,000.00	46,000.00
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	25,200.00	25,200.00	9,048,594.00	(9,023,394.00)
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	78,054.70	78,055.00	20,704.78	57,350.22
22020205	70133	00	02101	10721300	WATER RATES	109,200.00	109,200.00	102,500.00	6,700.00
22020206	70133	00	02101	10721300	SEWERAGE CHARGES	37,170.00	37,170.00	25,000.00	12,170.00
22020301	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,296,770.00	1,296,770.00	1,058,500.00	238,270.00
22020302	70133	00	02101	10721300	BOOKS	89,000.00	89,000.00	85,000.00	4,000.00
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	26,000.00	26,000.00	10,000.00	16,000.00
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	21,000.00	21,000.00	7,515,800.00	(7,494,800.00)
22020306	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	7,846,450.00	3,846,450.00	254,000.00	3,592,450.00
22020313	70133	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS			6,194,500.00	(6,194,500.00)
22020401	70133	0	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,919,400.00	1,419,400.00	1,882,000.00	(462,600.00)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	164,850.00	164,850.00	128,450.00	36,400.00
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	144,900.00	144,900.00	141,000.00	3,900.00
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	35,280.00	35,280.00	38,500.00	(3,220.00)
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	137,050.00	137,050.00	97,500.00	39,550.00
22020501	70133	00	02101	10721300	LOCAL TRAINING	500,000.00	6,250,000.00	6,600,000.00	(350,000.00)
22020602	70133	00	02101	10721300	OFFICE RENT	237,300.00	237,300.00	96,000.00	141,300.00
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	105,000.00	105,000.00	25,000.00	80,000.00
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	544,950.00	544,950.00	420,000.00	124,950.00

RECURRENT EXPENDITURE PERFORMANCE					Item of Expenditure				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	EXPENDITURES	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70131	00	02101	10721300	SALARY	1,318,564,640.64	1,318,564,641.00	1,077,399,255.65	241,165,385.35
21020101	70131	00	02101	10721300	NON REGULAR ALLOWANCES	53,885,889.41	553,885,889.00	65,807,635.98	488,078,253.02
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	3,097,500.00	3,097,500.00	900,000.00	2,197,500.00
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	11,810,820.00	11,810,820.00	7,535,300.00	4,275,520.00
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	105,000.00	105,000.00	20,000.00	85,000.00
22020301	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,339,000.00	3,339,000.00	2,512,900.00	826,100.00
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	1,155,000.00	1,155,000.00	111,000.00	1,044,000.00
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,143,450.00	1,143,450.00	1,921,250.00	(777,800.00)
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	218,400.00	218,400.00	43,200.00	175,200.00
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,100,000.00	2,100,000.00	-	2,100,000.00
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	168,000.00	168,000.00	100,000.00	68,000.00
22020601	70131	00	02101	10721300	SECURITY SERVICES	1,596,000.00	1,596,000.00	1,064,000.00	532,000.00
22070102	70133	00	02101	10721300	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXP	242,000,000.00	242,000,000.00	246,362,450.00	(4,362,450.00)
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	5,378,100.00	5,378,100.00	8,287,550.00	(2,909,450.00)
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	3,259,798.50	3,259,799.00	4,572,920.00	(1,313,121.00)
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	12,920.31	12,920.00	20,368.76	(7,448.76)
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	8,632,890.00	8,632,890.00	8,271,900.00	360,990.00
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	471,207,450.00	471,207,450.00	332,150,000.00	139,057,450.00
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	420,000.00	420,000.00	1,077,750.00	(657,750.00)
22021004	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	147,000.00	147,000.00	-	147,000.00
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	21,000.00	21,000.00	-	21,000.00
22021007	70131	00	02101	10721300	WELFARE PACKAGES	56,892,591.00	56,892,591.00	-	56,892,591.00
22021021	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	117,600,000.00	117,600,000.00	39,000,000.00	78,600,000.00
	22080301					2,302,755,449.87	2,802,755,450.00	1,797,157,480.39	1,005,597,969.61
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RECURRENT EXPENDITURE PERFORMANCE					Item of Expenditure				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	EXPENDITURES	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00	100,000.00	53,000.00	47,000.00
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000.00	200,000.00	-	200,000.00
22020301	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,155,000.00	1,155,000.00	315,880.00	839,120.00
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	100,000.00	-	100,000.00
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	100,000.00	100,000.00	-	100,000.00
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	100,000.00	100,000.00	-	100,000.00
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	20,000.00	20,000.00	-	20,000.00
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	77,000.00	77,000.00	-	77,000.00
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	50,000.00	50,000.00	-	50,000.00
22020501	70131	00	02101	10721300	LOCAL TRAINING	5,000,000.00	5,000,000.00	-	5,000,000.00
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	77,000.00	77,000.00	209,850.00	(132,850.00)
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	400,000.00	400,000.00	-	400,000.00
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	50,000.00	50,000.00	121,270.00	(71,270.00)
22021004	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	100,000.00	100,000.00	-	100,000.00
22021007	70131	00	02101	10721300	WELFARE PACKAGES	100,000.00	100,000.00	-	100,000.00
22021014	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION			-	-

	22080301					7,629,000.00	7,629,000.00	700,000.00	6,929,000.00
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RECURRENT EXPENDITURE PERFORMANCE					Item of Expenditure				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Estimate 2020	Revised Budget	Actual	Variance
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	80,000.00	80,000.00	-	80,000.00
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	80,000.00	80,000.00	-	80,000.00
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	80,000.00	80,000.00	-	80,000.00
22020301	70133	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	80,000.00	80,000.00	286,750.00	(206,750.00)
22020302	70133	00	02101	10721300	BOOKS	8,000.00	8,000.00	-	8,000.00
22020303	70133	00	02101	10721300	NEWSPAPERS	61,600.00	61,600.00	-	61,600.00
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	40,000.00	40,000.00	-	40,000.00
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIP	80,000.00	80,000.00	263,500.00	(183,500.00)
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	40,000.00	40,000.00	40,000.00	-
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	40,000.00	40,000.00	40,000.00	-
22020501	70133	00	02101	10721300	LOCAL TRAINING	80,000.00	80,000.00	80,000.00	-
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	160,000.00	160,000.00	503,750.00	(343,750.00)
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	80,000.00	80,000.00	93,000.00	(13,000.00)
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	80,000.00	80,000.00	93,000.00	(13,000.00)
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	16,000.00	16,000.00	-	16,000.00
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	16,000.00	16,000.00	-	16,000.00
	22080301					1,021,600.00	1,021,600.00	1,400,000.00	(378,400.00)
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					OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT-EXCO				-
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RECURRENT EXPENDITURE PERFORMANCE					Item of Expenditure				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	EXPENDITURES	Approved Estimate 20	Revised Budget	Actual	Variance
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	115,000.00	115,000.00	30,000.00	85,000.00
22020301	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,512,000.00	1,512,000.00	1,305,000.00	207,000.00
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	149,625.00	149,625.00	307,040.00	(157,415.00)
22020306	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	1,232,000.00	1,232,000.00	-	1,232,000.00
22020309	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	400,000.00	400,000.00	-	400,000.00
22020311	70133	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	616,000.00	616,000.00	387,000.00	229,000.00
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	770,000.00	770,000.00	110,000.00	660,000.00
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	-	-	150,000.00	(150,000.00)
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	-	-	-	-
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	-	-	-	-
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	-	-	-	-
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	996,345.00	996,345.00	1,160,910.00	(164,565.00)
22020802	70133	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	-	-	-	-
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	9,648,030.00	9,648,030.00	5,600,050.00	4,047,980.00
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	1,218,000.00	1,218,000.00	2,220,000.00	(1,002,000.00)
22021004	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL			-	-
						16,657,000.00	16,657,000.00	11,270,000.00	5,387,000.00
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					BENUE STATE LIASON OFFICE LAGOS				-

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RECURRENT EXPENDITURE PERFORMANCE					Item of Expenditure				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	EXPENDITURES	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,423,800.00	1,423,800.00	1,414,540.00	9,260.00
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	3,192,000.00	3,192,000.00	3,182,200.00	9,800.00
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	168,000.00	168,000.00	155,000.00	13,000.00
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	222,600.00	222,600.00	215,000.00	7,600.00
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	225,750.00	225,750.00	220,000.00	5,750.00
22020205	70133	00	02101	10721300	WATER RATES	355,950.00	355,950.00	209,500.00	146,450.00
22020206	70133	00	02101	10721300	SEWERAGE CHARGES	42,000.00	42,000.00	20,000.00	22,000.00
22020301	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,160,880.00	1,160,880.00	1,134,000.00	26,880.00
22020302	70133	00	02101	10721300	BOOKS	-	-	-	-
22020303	70133	00	02101	10721300	NEWSPAPERS	39,375.00	39,375.00	15,700.00	23,675.00
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	8,400.00	8,400.00	-	8,400.00
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	294,000.00	294,000.00	215,000.00	79,000.00
22020306	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	-	-	-	-
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	10,804,080.00	10,804,080.00	3,436,400.00	7,367,680.00
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	210,000.00	210,000.00	207,860.00	2,140.00
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	480,900.00	480,900.00	474,000.00	6,900.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	-	-	-	-
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	-	-	-	-
22020501	70133	00	02101	10721300	LOCAL TRAINING	-	-	-	-
22020601	70133	00	02101	10721300	SECURITY SERVICES	63,000.00	63,000.00	45,500.00	17,500.00
22020603	70133	00	02101	10721300	RESIDENTIAL RENT	7,875,000.00	7,875,000.00	-	7,875,000.00
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	42,000.00	42,000.00	37,600.00	4,400.00
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	1,845,270.00	1,845,270.00	1,838,600.00	6,670.00
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	63,000.00	63,000.00	58,000.00	5,000.00
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	37,117.02	37,117.02	19,144.90	17,972.12
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	191,310.00	191,310.00	190,800.00	510.00
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	79,800.00	79,800.00	-	79,800.00
22021004	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	361,725.00	361,725.00	261,500.00	100,225.00
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	201,600.00	201,600.00	176,000.00	25,600.00
22021007	70133	00	02101	10721300	WELFARE PACKAGES	850,500.00	850,500.00	836,100.00	14,400.00
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	315,000.00	315,000.00	146,500.00	168,500.00
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	-	-	-	-
	22080301					30,553,057.02	30,553,057.02	14,508,944.90	16,044,112.12
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					BENUE STATE LIASON OFFICE KADUNA				-
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RECURRENT EXPENDITURE PERFORMANCE					Item of Expenditure				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	EXPENDITURES	Approved Estimate 20	Revised Budget	Actual	Variance
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	630,000.00	1,000,000.00	670,900.00	329,100.00
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	210,000.00	210,000.00	90,000.00	120,000.00
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	105,000.00	200,000.00	420,300.00	(220,300.00)
22020205	70133	00	02101	10721300	WATER RATES	105,000.00	105,000.00	100,000.00	5,000.00
22020206	70133	00	02101	10721300	SEWERAGE CHARGES	150,150.00	200,150.00	220,000.00	(19,850.00)
22020301	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,465,800.00	1,465,800.00	1,614,000.00	(148,200.00)

22020303	70133	00	02101	10721300	NEWSPAPERS	26,460.00	26,460.00	-	26,460.00
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	363,300.00	363,300.00	-	363,300.00
22020309	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	136,500.00	136,500.00	50,000.00	86,500.00
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,864,800.00	2,500,000.00	2,781,000.00	(281,000.00)
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	294,000.00	350,000.00	415,000.00	(65,000.00)
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	239,400.00	400,000.00	1,167,000.00	(767,000.00)
22020601	70133	00	02101	10721300	SECURITY SERVICES	357,000.00	357,000.00	-	357,000.00
22020603	70133	00	02101	10721300	RESIDENTIAL RENT	3,000,000.00		-	-
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	14,700.00	14,700.00	3,180,000.00	(3,165,300.00)
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	2,001,720.00	1,501,720.00	775,000.00	726,720.00
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	695,415.00	695,415.00	-	695,415.00
22020806	70133	00	02101	10721300	COOKING GAS/FUEL COST	44,100.00	100,000.00	-	100,000.00
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	4,306.05	10,000.05	4,532.81	5,467.24
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	1,734,600.00	1,234,600.00	750,000.00	484,600.00
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	1,668,450.00	1,240,056.00	-	1,240,056.00
22021004	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	189,000.00	189,000.00	176,600.00	12,400.00
22021007	70133	00	02101	10721300	WELFARE PACKAGES	300,300.00	300,300.00	234,100.00	66,200.00
	22080301					15,600,001.05	12,600,001.05	12,648,432.81	(48,431.76)
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RECURRENT EXPENDITURE PERFORMANCE					Item of Expenditure				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	EXPENDITURES	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	-	-	-	-
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	1,480,500.00	1,480,500.00	1,388,000.00	92,500.00
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	3,680,250.00	3,680,250.00	2,762,550.00	917,700.00
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	-	325,500.00	-	325,500.00
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	325,500.00	1,138,200.00	227,000.00	911,200.00
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	1,138,200.00	100,000.00	1,128,900.00	(1,028,900.00)
22020205	70133	00	02101	10721300	WATER RATES	-	-	543,779.20	(543,779.20)
22020301	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	116,550.00	499,910.00	418,180.00	81,730.00
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	10,824,502.50	10,824,502.50	4,893,189.00	5,931,313.50
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	52,500.00	232,500.00	873,400.00	(640,900.00)
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	469,560.00	1,579,628.00	884,900.00	694,728.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	84,000.00	84,000.00	43,100.00	40,900.00
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	823,200.00	823,200.00	703,450.00	119,750.00
22020601	70133	00	02101	10721300	SECURITY SERVICES	-	-	136,000.00	(136,000.00)
22020603	70133	00	02101	10721300	RESIDENTIAL RENT	-	-	2,480,442.00	(2,480,442.00)
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	799,050.00	799,050.00	44,500.00	754,550.00
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	4,613,070.00	4,613,070.00	3,340,787.59	1,272,282.41
							120,000.00		120,000.00
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	6,909,367.50	5,015,939.50	3,834,195.00	1,181,744.50
22020806	70133	00	02101	10721300	COOKING GAS/FUEL COST	134,400.00	134,400.00	63,589.59	70,810.41
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	87,576.83	87,576.83	17,271.36	70,305.47
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	14,291,550.00	14,291,550.00	7,119,000.00	7,172,550.00
22021007	70133	00	02101	10721300	WELFARE PACKAGES	5,917,800.00	5,917,800.00	1,181,800.00	4,736,000.00
						51,747,576.83	51,747,576.83	32,084,033.74	19,663,543.09

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RECURRENT EXPENDITURE PERFORMANCE					Item of Expenditure				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	EXPENDITURES	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	18,614,676.00	18,614,676.00	150,000.00	18,464,676.00
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	150,000.00	150,000.00	565,000.00	(415,000.00)
22020102	70133	00	02101	10721300	ELECTRICITY CHARGES	630,000.00	630,000.00	125,000.00	505,000.00
22020201	70133	00	02101	10721300	TELEPHONE CHARGES	52,080.00	52,080.00	-	52,080.00
22020202	70133	00	02101	10721300	INTERNET ACCESS CHARGES	-	-	49,000.00	(49,000.00)
22020203	70133	00	02101	10721300	WATER RATES	4,200.00	4,200.00	137,000.00	(132,800.00)
22020205	70133	00	02101	10721300	SEWERAGE CHARGES	165,060.00	165,060.00	-	165,060.00
22020210	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	-	-	978,985.00	(978,985.00)
22020301	70133	00	02101	10721300	BOOKS	1,175,160.00	1,175,160.00	302,400.00	872,760.00
22020302	70133	00	02101	10721300	NEWSPAPERS	315,000.00	315,000.00	98,050.00	216,950.00
22020303	70133	00	02101	10721300	MAGAZINES & PERIODICALS	95,760.00	95,760.00	45,000.00	50,760.00
22020304	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	105,000.00	105,000.00	120,600.00	(15,600.00)
22020305	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	315,000.00	315,000.00	-	315,000.00
22020310	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	-	-	979,015.00	(979,015.00)
22020401	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	982,590.00	982,590.00	34,300.00	948,290.00
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	100,000.00	100,000.00	346,050.00	(246,050.00)
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	493,920.00	493,920.00	52,000.00	441,920.00
22020404	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	54,705.00	54,705.00	280,000.00	(225,295.00)
22020405	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	315,000.00	315,000.00	160,000.00	155,000.00
22020406	70133	00	02101	10721300	SECURITY SERVICES	166,215.00	166,215.00	-	166,215.00
22020601	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	-	-	86,300.00	(86,300.00)
22020605	70133	00	02101	10721300	FINANCIAL CONSULTING	64,900.00	64,900.00	-	64,900.00
22020705	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	-	-	536,300.00	(536,300.00)
22020801	70133	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	552,510.00	552,510.00	-	552,510.00
22020803	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	-	-	312.40	(312.40)
22020901	70133	00	02101	10721300	INSURANCE PREMIUM	109.20	109.20	-	109.20
22020902	70133	00	02101	10721300	REFRESHMENT & MEALS	-	-	160,000.00	(160,000.00)
22021001	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	63,000.00	63,000.00	51,150.00	11,850.00
22021002	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	189,000.00	189,000.00	10,050.00	178,950.00
22021003	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	39,900.00	39,900.00	-	39,900.00
22021006	70133	00	02101	10721300	WELFARE PACKAGES	50,000.00	50,000.00	-	50,000.00
22021007	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	200,000.00	200,000.00	35,100.00	164,900.00
22021008	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	50,000.00	50,000.00	20,000.00	30,000.00
									-
						24,943,785.20	24,943,785.20	5,321,612.40	19,622,172.80
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RECURRENT EXPENDITURE PERFORMANCE					Item of Expenditure				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	EXPENDITURES	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70131	00	02101	10721300	SALARY	1,799,580.00	1,799,580.00	1,812,890.50	(13,310.50)
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	42,000.00	42,000.00	1,200,000.00	(1,158,000.00)

22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	105,000.00	105,000.00	150,000.00	(45,000.00)
22020301	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	126,000.00	126,000.00	280,300.00	(154,300.00)
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	42,000.00	42,000.00	50,000.00	(8,000.00)
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	250,000.00	250,000.00	919,700.00	(669,700.00)
22021003	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	7,000,000.00	7,000,000.00	-	7,000,000.00
22021004	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	40,000.00	40,000.00	-	40,000.00
22080102	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	300,000.00	400,300,000.00	-	400,300,000.00
						9,704,580.00	409,704,580.00	4,412,890.50	405,291,689.50
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					BENUE STATE INDEPENDENT ELECTORAL COMMISSION (BSIEC)				-
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Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	71033	00	01100	10721300	SALARY	203,837,303.40	203,837,303.40	190,396,046.22	13,441,257.18
22020101	71033	00	01100	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	63,945,000.00	23,945,000.00	520,000.00	23,425,000.00
22020102	71033	00	01100	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	23,730,000.00	8,730,000.00	620,000.00	8,110,000.00
22020201	71033	00	01100	10721300	ELECTRICITY CHARGES	1,460,867.52	1,460,867.52	473,000.00	987,867.52
22020202	71033	00	01100	10721300	TELEPHONE CHARGES	1,102,500.00	1,102,500.00	-	1,102,500.00
22020203	71033	00	01100	10721300	INTERNET ACCESS CHARGES	210,000.00	210,000.00	-	210,000.00
22020205	71033	00	01100	10721300	WATER RATES	541,023.00	541,023.00	-	541,023.00
22020206	71033	00	01100	10721300	SEWERAGE CHARGES	147,000.00	147,000.00	-	147,000.00
22020210	71033	00	01100	10721300	SOFTWARE CHARGES/ LICENSE RENEWAL	1,638,000.00	1,638,000.00	-	1,638,000.00
22020301	71033	00	01100	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,289,000.00	2,289,000.00	2,420,800.00	(131,800.00)
22020302	71033	00	01100	10721300	BOOKS	387,450.00	387,450.00	-	387,450.00
22020303	71033	00	01100	10721300	NEWSPAPERS	46,200.00	46,200.00	-	46,200.00
22020304	71033	00	01100	10721300	MAGAZINES & PERIODICALS	147,000.00	147,000.00	-	147,000.00
22020305	71033	00	01100	10721300	PRINTING OF NON SECURITY DOCUMENTS	100,000,000.00	20,000,000.00	2,460,000.00	17,540,000.00
22020306	71033	00	01100	10721300	PRINTING OF SECURITY DOCUMENTS	67,000,000.00	27,000,000.00	-	27,000,000.00
22020313	71033	00	01100	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMM	-	-	3,260,500.00	(3,260,500.00)
22020401	71033	00	01100	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	18,658,500.00	8,658,500.00	3,480,000.00	5,178,500.00
22020402	71033	00	01100	10721300	MAINTENANCE OF OFFICE FURNITURE	2,425,920.00	2,425,920.00	75,000.00	2,350,920.00
22020403	71033	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	2,543,100.00	2,543,100.00	-	2,543,100.00
22020404	71033	00	01100	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	438,900.00	438,900.00	20,000.00	418,900.00
22020405	71033	00	01100	10721300	MAINTENANCE OF PLANTS/GENERATORS	3,255,000.00	3,255,000.00	600,000.00	2,655,000.00
22020406	71033	00	01100	10721300	OTHER MAINTENANCE SERVICES	3,077,415.60	3,077,415.60	253,000.00	2,824,415.60
22020411	71033	00	01100	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENTS	2,472,183.00	2,472,183.00	-	2,472,183.00
22020501	71033	00	01100	10721300	LOCAL TRAINING	214,830,000.00	14,830,000.00	455,000.00	14,375,000.00
22020601	71033	00	01100	10721300	SECURITY SERVICES	44,625,000.00	24,625,000.00	2,650,000.00	21,975,000.00
22020602	71033	00	01100	10721300	OFFICE RENT	17,640,000.00	7,640,000.00	-	7,640,000.00
22020605	71033	00	01100	10721300	CLEANING & FUMIGATION SERVICES	1,768,200.00	1,768,200.00	276,820.00	1,491,380.00
22020701	71033	00	01100	10721300	FINANCIAL CONSULTING	-	-	-	-
22020702	71033	00	01100	10721300	INFORMATION TECHNOLOGY CONSULTING	2,457,000.00	2,457,000.00	-	2,457,000.00
22020801	71033	00	01100	10721300	MOTOR VEHICLE FUEL COST	97,360,620.00	27,360,620.00	4,191,280.00	23,169,340.00
22020802	71033	00	01100	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	2,965,200.00	2,965,200.00	-	2,965,200.00
22020803	71033	00	01100	10721300	PLANT / GENERATOR FUEL COST	7,665,000.00	7,665,000.00	1,410,000.00	6,255,000.00
22020901	71033	00	01100	10721300	BANK CHARGES (OTHER THAN INTEREST)	8,015.18	8,015.18	1,290.30	6,724.88
22021001	71033	00	01100	10721300	REFRESHMENT & MEALS	3,910,200.00	3,910,200.00	1,667,100.00	2,243,100.00
22021002	71033	00	01100	10721300	HONORARIUM & SITTING ALLOWANCE	150,000,000.00	30,000,000.00	-	30,000,000.00

22021003	71033	00	01100	10721300	PUBLICITY & ADVERTISEMENTS	21,567,000.00	6,567,000.00	-	6,567,000.00
22021004	71033	00	01100	10721300	MEDICAL EXPENSES-LOCAL	1,470,000.00	1,470,000.00	110,000.00	1,360,000.00
22021006	71033	00	01100	10721300	POSTAGES & COURIER SERVICES	268,186.80	268,186.80	955,000.00	(686,813.20)
22021007	71033	00	01100	10721300	WELFARE PACKAGES	13,387,500.00	8,387,500.00	1,135,000.00	7,252,500.00
22021008	71033	00	01100	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	189,069.30	189,069.30	200,000.00	(10,930.70)
						1,079,463,353.80	454,463,353.80	217,629,836.52	236,833,517.28
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Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70131	00	02101	10721300	SALARY	3,831,999.84	3,831,999.84	1,001,337.00	2,830,662.84
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	6,934,490.00	1,901,000.00	5,033,490.00
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	714,000.00	714,000.00	-	714,000.00
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	740,250.00	940,250.00	180,970.00	759,280.00
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	15,991.50	115,991.50	5,000.00	110,991.50
22020205	70131	00	02101	10721300	WATER RATES	73,500.00	73,500.00	10,450.00	63,050.00
22020301	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,649,800.00	3,649,800.00	-	3,649,800.00
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	1,837,500.00	1,837,500.00	12,500.00	1,825,000.00
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,013,690.00	2,013,690.00	15,000.00	1,998,690.00
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	494,760.00	494,760.00	37,000.00	457,760.00
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	786,660.00	786,660.00	60,900.00	725,760.00
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	89,880.00	439,880.00	22,900.00	416,980.00
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,239,000.00	1,239,000.00	-	1,239,000.00
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	344,400.00	344,400.00	28,000.00	316,400.00
22020601	70131	00	02101	10721300	SECURITY SERVICES	138,600.00	138,600.00	-	138,600.00
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	1,260,000.00	1,260,000.00	133,200.00	1,126,800.00
22020802	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	655,168.50	770,168.50	118,200.00	651,968.50
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	409.50	919.50	-	919.50
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	919,800.00	2,419,800.00	80,000.00	2,339,800.00
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	1,120,770.00	1,120,770.00	140,000.00	980,770.00
22021004	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	1,953,630.00	2,453,630.00	177,880.00	2,275,750.00
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	42,000.00	92,000.00	-	92,000.00
22021007	70131	00	02101	10721300	WELFARE PACKAGES	630,000.00	880,000.00	77,000.00	803,000.00
						32,551,809.34	32,551,809.34	4,001,337.00	28,550,472.34
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					BENUE STATE HOUSE OF ASSEMBLY COMMISSION				-
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Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70133	00	02101	10721300	SALARY	41,721,189.64	41,721,189.64	1,150,000.00	40,571,189.64
22020202	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	14,400,001.00	14,400,001.00	725,000.00	13,675,001.00
22020203	70133	00	02101	10721300	ELECTRICITY CHARGES	250,000.00	250,000.00	-	250,000.00
22020205	70133	00	02101	10721300	TELEPHONE CHARGES	250,000.00	250,000.00	-	250,000.00
22020206	70133	00	02101	10721300	INTERNET ACCESS CHARGES	250,000.00	250,000.00	-	250,000.00
22020301	70133	00	02101	10721300	WATER RATES	750,000.00	750,000.00	-	750,000.00
22020302	70133	00	02101	10721300	SEWERAGE CHARGES	150,000.00	150,000.00	-	150,000.00
22020303	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	1,325,000.00	1,675,000.00
22020305	70133	00	02101	10721300	BOOKS	750,000.00	750,000.00	115,000.00	635,000.00

22020306	70133	00	02101	10721300	NEWSPAPERS	500,000.00	500,000.00	150,000.00	350,000.00
22020307	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	205,000.00	795,000.00
22020309	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	2,500,000.00	2,500,000.00	202,000.00	2,298,000.00
22020401	70133	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,500,000.00	2,500,000.00	175,000.00	2,325,000.00
22020402	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	1,750,000.00	1,750,000.00	-	1,750,000.00
22020403	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00	2,500,000.00	2,200,000.00	300,000.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	184,500.00	815,500.00
22020405	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	2,500,000.00	2,500,000.00	200,000.00	2,300,000.00
22020501	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	665,000.00	335,000.00
22020601	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	180,000.00	820,000.00
22020602	70133	00	02101	10721300	LOCAL TRAINING	5,000,000.00	5,000,000.00	-	5,000,000.00
22020603	70133	00	02101	10721300	SECURITY SERVICES	2,500,000.00	2,500,000.00	-	2,500,000.00
22020605	70133	00	02101	10721300	OFFICE RENT	5,000,000.00	5,000,000.00	-	5,000,000.00
22020703	70133	00	02101	10721300	RESIDENTIAL RENT	1,000,000.00	1,000,000.00	-	1,000,000.00
22020801	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	250,000.00	250,000.00	185,000.00	65,000.00
22020803	70133	00	02101	10721300	LEGAL SERVICES	500,000.00	500,000.00	-	500,000.00
22020806	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	2,000,000.00	2,000,000.00	760,000.00	1,240,000.00
22020901	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	260,000.00	740,000.00
22021001	70133	00	02101	10721300	COOKING GAS/FUEL COST	750,000.00	750,000.00	15,000.00	735,000.00
22021002	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	1,000,001.00	1,000,001.00	73,074.70	926,926.30
22021003	70133	00	02101	10721300	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	250,000.00	1,750,000.00
22021004	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	8,750,000.00	8,750,000.00	405,000.00	8,345,000.00
22021006	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	2,500,000.00	2,500,000.00	158,000.00	2,342,000.00
22021007	70133	00	2101	10721300	MEDICAL EXPENSES-LOCAL	2,500,000.00	2,500,000.00	-	2,500,000.00
22021008	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	250,000.00	250,000.00	106,500.00	143,500.00
22021014	70133	00	02101	10721300	WELFARE PACKAGES	5,000,000.00	5,000,000.00	1,887,000.00	3,113,000.00
	22020705				SUBSCRIPTION TO PROFESSIONAL BODIES	250,000.00	250,000.00	-	250,000.00
22021014	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	-	-	-	-
						118,021,191.64	118,021,191.64	11,576,074.70	106,445,116.94
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					BENUE STATE HOUSE OF ASSEMBLY				-
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Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70131	00	02101	10721300	SALARY	389,684,396.76	389,684,396.76	328,065,874.97	61,618,521.79
21020101	70131	00	02101	10721300	NON REGULAR ALLOWANCES	67,482,522.87	67,482,522.87	60,345,817.50	7,136,705.37
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	32,000,000.00	32,000,000.00	32,249,300.00	(249,300.00)
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	40,000,000.00	40,000,000.00	38,740,000.00	1,260,000.00
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	4,000,000.00	4,000,000.00	1,538,000.00	2,462,000.00
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	4,000,000.00	4,000,000.00	3,961,000.00	39,000.00
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	4,000,000.00	4,000,000.00	349,000.00	3,651,000.00
22020205	70131	00	02101	10721300	WATER RATES	4,000,000.00	4,000,000.00	-	4,000,000.00
22020206	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,400,000.00	2,400,000.00	1,438,478,395.00	(1,436,078,395.00)
22020301	70131	00	02101	10721300	BOOKS	36,000,000.00	36,000,000.00	16,295,000.00	19,705,000.00
22020302	70131	00	02101	10721300	NEWSPAPERS	20,000,000.00	20,000,000.00	14,653,500.00	5,346,500.00
22020303	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	16,000,000.00	16,000,000.00	17,277,809.75	(1,277,809.75)
22020305	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	20,000,000.00	20,000,000.00	7,720,499.88	12,279,500.12
22020306	70131	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	12,000,000.00	12,000,000.00	10,382,750.00	1,617,250.00

22020307	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	8,000,000.00	8,000,000.00	26,217,000.00	(18,217,000.00)
22020309	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	28,000,000.00	28,000,000.00	31,041,490.00	(3,041,490.00)
22020401	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	32,000,000.00	32,000,000.00	162,894,172.25	(130,894,172.25)
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	165,904,238.40	165,904,238.40	18,035,000.00	147,869,238.40
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,000,000.00	20,000,000.00	7,747,000.00	12,253,000.00
22020404	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	8,000,000.00	8,000,000.00	-	8,000,000.00
22020405	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	2,400,000.00	2,400,000.00	-	2,400,000.00
22020406	70131	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENTS	4,000,000.00	4,000,000.00	-	4,000,000.00
22020411	70131	00	02101	10721300	LOCAL TRAINING	1,600,000.00	1,600,000.00	43,048,000.00	(41,448,000.00)
22020501	70131	00	02101	10721300	SECURITY SERVICES	52,000,000.00	52,000,000.00	953,000.00	51,047,000.00
22020601	70131	00	02101	10721300	RESIDENTIAL RENT	1,600,000.00	1,600,000.00	42,055,290.00	(40,455,290.00)
22020603	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	44,350,866.40	44,350,866.40	1,027,000.00	43,323,866.40
22020605	70131	00	02101	10721300	LEGAL SERVICES	1,600,000.00	1,600,000.00	900,000.00	700,000.00
22020703	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	6,400,000.00	6,400,000.00	21,558,759.81	(15,158,759.81)
22020801	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	22,400,000.00	22,400,000.00	21,998,000.00	402,000.00
22020803	70131	00	02101	10721300	COOKING GAS/FUEL COST	24,000,000.00	24,000,000.00	2,171,000.00	21,829,000.00
22020806	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	2,880,000.00	2,880,000.00	359,193.40	2,520,806.60
22020901	70131	00	02101	10721300	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	38,516,800.00	(36,516,800.00)
22021001	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	40,000,000.00	40,000,000.00	31,484,100.00	8,515,900.00
22021002	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	32,000,000.00	32,000,000.00	8,079,000.00	23,921,000.00
22021003	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	8,000,000.00	8,000,000.00	995,000.00	7,005,000.00
22021004	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	1,600,000.00	1,600,000.00	50,000.00	1,550,000.00
22021006	70131	00	02101	10721300	WELFARE PACKAGES	2,400,000.00	2,400,000.00	88,668,336.69	(86,268,336.69)
22021007	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	92,000,000.00	92,000,000.00	-	92,000,000.00
22021014	70131	00	02101	10721300	RECURRENT ADJUSTMENT (OVERSIGHT DUTIES)	1,600,000.00	1,600,000.00	-	1,600,000.00
22021042	70131	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	20,000,000.00	20,000,000.00	11,635,190.00	8,364,810.00
22040109	70131	00	02101	10721300	CONTRIBUTION TO TRADITIONAL COUNCILS	14,000,000.00	14,000,000.00	-	14,000,000.00
22040203	70131	00	02101	10721300					-
						1,290,302,024.43	1,290,302,024.43	2,529,490,279.25	(1,239,188,254.82)
									-
					MINISTRY OF AGRICULTURE AND NATURAL RESOURCES				-
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Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70133	00	02101	10721300	SALARY	448,762,388.40	448,762,388.40	388,541,006.28	60,221,382.12
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,449,000.00	1,449,000.00	1,340,000.00	109,000.00
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	1,617,000.00	1,617,000.00	1,617,888.00	(888.00)
22020102	70133	00	02101	10721300	ELECTRICITY CHARGES	875,000.00	875,000.00	500,000.00	375,000.00
22020201	70133	00	02101	10721300	WATER RATES	2,000,000.00	2,000,000.00	-	2,000,000.00
22020208	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	-	-	920,000.00	(920,000.00)
22020301	70133	00	02101	10721300	BOOKS	1,000,000.00	1,000,000.00	101,000.00	899,000.00
22020302	70133	00	02101	10721300	NEWSPAPERS	306,624.00	306,624.00	-	306,624.00
22020303	70133	00	02101	10721300	MAGAZINES & PERIODICALS	130,000.00	130,000.00	-	130,000.00
22020304	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	103,512.00	103,512.00	446,100.00	(342,588.00)
22020305	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	464,100.00	464,100.00	-	464,100.00
22020306	70133	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	132,000.00	132,000.00	-	132,000.00
22020307	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	414,612.00	414,612.00	-	414,612.00
22020309	70133	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	105,000.00	105,000.00	-	105,000.00

22020310	70133	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	52,800.00	52,800.00	-	52,800.00
22020311	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	250,000.00	250,000.00	1,871,500.00	(1,621,500.00)
22020401	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	2,772,000.00	2,772,000.00	27,500.00	2,744,500.00
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	105,000.00	105,000.00	1,160,000.00	(1,055,000.00)
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,145,330.00	11,145,330.00	430,000.00	10,715,330.00
22020404	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,060,500.00	1,060,500.00	-	1,060,500.00
22020405	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	422,400.00	422,400.00	-	422,400.00
22020406	70133	00	02101	10721300	MAINTENANCE OF SEA BOATS	100,000.00	100,000.00	-	100,000.00
22020408	70133	00	02101	10721300	LOCAL TRAINING	81,312.00	81,312.00	360,000.00	(278,688.00)
22020501	70133	00	02101	10721300	SECURITY SERVICES	1,000,000.00	1,000,000.00	-	1,000,000.00
22020601	70133	00	02101	10721300	LEGAL SERVICES	264,000.00	264,000.00	-	264,000.00
22020705	70133	00	02101	10721300	SURVEYING SERVICES	264,000.00	264,000.00	-	264,000.00
22020706	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	264,000.00	264,000.00	372,000.00	(108,000.00)
22020801	70133	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	1,323,000.00	1,323,000.00	150,000.00	1,173,000.00
22020802	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	861,000.00	861,000.00	-	861,000.00
22020803	70133	00	02101	10721300	AIRCRAFT FUEL COST	200,000.00	200,000.00	-	200,000.00
22020804	70133	00	02101	10721300	SEA BOAT FUEL COST	200,000.00	200,000.00	-	200,000.00
22020901	70133	00	02101	10721300	REFRESHMENT & MEALS	2,998.80	2,998.80	1,423,000.00	(1,420,001.20)
22021001	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	2,088,450.00	2,088,450.00	250,000.00	1,838,450.00
22021002	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00	-	1,000,000.00
22021003	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	211,200.00	211,200.00	188,300.00	22,900.00
22021004	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	329,200.00	329,200.00	-	329,200.00
22021006	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	39,600.00	39,600.00	-	39,600.00
22021008	70133	00	2101	10721300	SPORTING ACTIVITIES	302,800.00	302,800.00	-	302,800.00
22021009	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	100,000.00	100,000.00	48,000.00	52,000.00
22021021	70133	00	02101	10721300	COUNTERPART FUND:National Livestock Transformation	4,028,000.00	4,028,000.00	-	4,028,000.00
22021022	70133	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	300,000,000.00	300,000,000.00	-	300,000,000.00
						785,826,827.20	785,826,827.20	399,746,294.28	386,080,532.92
					BENUE STATE AGRICULTURAL AND RURAL DEVELOPMENT AUTHORITY (BNARDA)				-
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Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70133	00	02101	10721300	SALARY	213,442,858.80	213,442,858.80	-	213,442,858.80
21020101	70133	00	02101	10721300	NON REGULAR ALLOWANCES	5,000,000.00	5,000,000.00	-	5,000,000.00
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,470,000.00	1,470,000.00	-	1,470,000.00
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	567,000.00	567,000.00	-	567,000.00
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	478,800.00	478,800.00	-	478,800.00
22020208	70133	00	02101	10721300	SOFTWARE CHARGES/ LICENSE RENEWAL	787,500.00	787,500.00	-	787,500.00
22020301	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,050,000.00	1,050,000.00	-	1,050,000.00
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,260,000.00	1,260,000.00	-	1,260,000.00
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,050,000.00	1,050,000.00	-	1,050,000.00
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	1,050,000.00	1,050,000.00	-	1,050,000.00
22020501	70133	00	02101	10721300	LOCAL TRAINING	483,000.00	483,000.00	-	483,000.00
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	1,050,000.00	1,050,000.00	-	1,050,000.00
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	3,150,000.00	3,150,000.00	-	3,150,000.00
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	478,800.00	478,800.00	-	478,800.00
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	22,627.50	22,627.50	-	22,627.50
						231,340,586.30	231,340,586.30	-	231,340,586.30

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					AKPERAN ORSHI POLYTECHNIC, YANDEV				-
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Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70131	00	02101	10720500	SALARY	1,148,677,969.92	1,148,677,969.92	1,152,141,600.60	(3,463,630.68)
21020101	70131	00	02101	10720500	NON REGULAR ALLOWANCES			8,022,013.27	(8,022,013.27)
21020201	70131	00	02101	10720500	NHIS CONTRIBUTION	114,867,796.99	114,867,796.99	-	114,867,796.99
21020202	70131	00	02101	10720500	CONTRIBUTORY PENSION	114,867,796.99	55,882,327.09	-	55,882,327.09
22020102	70131	00	02101	10720500	LOCAL TRAVEL & TRANSPORT: OTHERS	3,595,830.00	3,595,830.00	5,363,040.00	(1,767,210.00)
22020201	70131	00	02101	10720500	ELECTRICITY CHARGES	4,110,729.00	4,110,729.00	2,079,380.00	2,031,349.00
22020202	70131	00	02101	10720500	TELEPHONE CHARGES	196,350.00	196,350.00	156,200.00	40,150.00
22020203	70131	00	02101	10720500	INTERNET ACCESS CHARGES	28,770.00	28,770.00	2,359,995.00	(2,331,225.00)
22020204	70131	00	02101	10720500	SATELLITE BROADCASTING ACCESS CHARGES	161,175.00	161,175.00	260,650.00	(99,475.00)
22020301	70131	00	02101	10720500	OFFICE STATIONERIES / COMPUTER CONSUMABLES	317,310.00	317,310.00	2,377,200.00	(2,059,890.00)
22020305	70131	00	02101	10720500	PRINTING OF NON SECURITY DOCUMENTS	1,074,360.00	1,074,360.00	1,453,700.00	(379,340.00)
22020306	70131	00	02101	10720500	PRINTING OF SECURITY DOCUMENTS	715,428.00	715,428.00	2,231,200.00	(1,515,772.00)
22020307	70131	00	02101	10720500	DRUGS/LABORATORY/MEDICAL SUPPLIES	-	-	821,550.00	(821,550.00)
22020308	70131	00	02101	10720500	FIELD & CAMPING MATERIALS SUPPLIES	3,150.00	3,150.00	-	3,150.00
22020309	70131	00	02101	10720500	UNIFORMS & OTHER CLOTHING	-	-	21,000.00	(21,000.00)
22020310	70131	00	02101	10720500	TEACHING AIDS / INSTRUCTION MATERIALS	477,750.00	477,750.00	779,000.00	(301,250.00)
22020311	70131	00	02101	10720500	FOOD STUFF / CATERING MATERIALS SUPPLIES	467,670.00	467,670.00	300,000.00	167,670.00
22020313	70131	00	02101	10720500	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMM	-	-	1,416,990.00	(1,416,990.00)
22020401	70131	00	02101	10720500	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,102,835.00	2,102,835.00	1,859,550.00	243,285.00
22020402	70131	00	02101	10720500	MAINTENANCE OF OFFICE FURNITURE	-	-	22,000.00	(22,000.00)
22020403	70131	00	02101	10720500	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	219,870.00	219,870.00	718,940.00	(499,070.00)
22020404	70131	00	02101	10720500	MAINTENANCE OF OFFICE / IT EQUIPMENTS	45,150.00	45,150.00	679,029.26	(633,879.26)
22020405	70131	00	02101	10720500	MAINTENANCE OF PLANTS/GENERATORS	13,860.00	13,860.00	275,640.00	(261,780.00)
22020406	70131	00	02101	10720500	OTHER MAINTENANCE SERVICES	205,905.00	205,905.00	466,250.00	(260,345.00)
22020501	70131	00	02101	10720500	LOCAL TRAINING	80,535.00	80,535.00	64,000.00	16,535.00
22020601	70131	00	02101	10720500	SECURITY SERVICES	5,284,860.00	5,284,860.00	3,292,800.00	1,992,060.00
22020605	70131	00	02101	10720500	CLEANING & FUMIGATION SERVICES	6,300.00	6,300.00	555,808.00	(549,508.00)
22020701	70131	00	02101	10720500	FINANCIAL CONSULTING	420,000.00	420,000.00	11,946,405.00	(11,526,405.00)
22020703	70131	00	02101	10720500	LEGAL SERVICES			70,000.00	(70,000.00)
22020705	70131	00	02101	10720500	ARCHITECTURAL SERVICES	808,500.00	808,500.00	150,000.00	658,500.00
22020801	70131	00	02101	10720500	MOTOR VEHICLE FUEL COST	5,202,960.00	8,202,960.00	4,521,260.00	3,681,700.00
22020802	70131	00	02101	10720500	OTHER TRANSPORT EQUIPMENT FUEL COST	96,306.00	250,000.00	83,000.00	167,000.00
22020803	70131	00	02101	10720500	PLANT / GENERATOR FUEL COST	289,590.00	1,250,000.00	335,210.00	914,790.00
22020901	70131	00	02101	10720500	BANK CHARGES (OTHER THAN INTEREST)	185,413.47	350,000.00	144,279.18	205,720.82
22020902	70131	00	02101	10720500	INSURANCE PREMIUM	305,760.00	4,500,000.00	7,080,800.00	(2,580,800.00)
22021001	70131	00	02101	10720500	REFRESHMENT & MEALS	3,303,573.00	5,303,573.00	4,929,500.00	374,073.00
22021002	70131	00	02101	10720500	HONORARIUM & SITTING ALLOWANCE	1,921,500.00	10,029,500.00	4,267,000.00	5,762,500.00
22021003	70131	00	02101	10720500	PUBLICITY & ADVERTISEMENTS	1,624,350.00	1,624,350.00	1,042,260.00	582,090.00
22021004	70131	00	02101	10720500	MEDICAL EXPENSES-LOCAL	-	-	161,500.00	(161,500.00)
22021006	70131	00	02101	10720500	POSTAGES & COURIER SERVICES	-	-	50,000.00	(50,000.00)
22021007	70131	00	02101	10720500	WELFARE PACKAGES	2,824,710.00	9,925,210.00	5,081,100.00	4,844,110.00
22021008	70131	00	02101	10720500	SUBSCRIPTION TO PROFESSIONAL BODIES	3,360,000.00	3,360,000.00	1,262,000.00	2,098,000.00
22021009	70131	00	02101	10720500	SPORTING ACTIVITIES	-	2,500,000.00	372,000.00	2,128,000.00

22021021	70131	00	02101	10720500	SPECIAL DAYS/CELEBRATIONS	1,622,481.00	1,622,481.00	296,500.00	1,325,981.00
						1,419,486,544.38	1,388,682,505.00	1,229,510,350.31	159,172,154.69
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Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70133	00	020101	10721300	SALARY	85,250,268.00	85,250,268.00	93,154,744.73	(7,904,476.73)
22020101	70133	00	020101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	132,000.00	132,000.00	30,000.00	102,000.00
22020102	70133	00	020101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	784,801.50	784,801.50	744,000.00	40,801.50
22020203	70133	00	020101	10721300	INTERNET ACCESS CHARGES	134,190.00	134,190.00	114,615.00	19,575.00
22020204	70133	00	020101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	25,200.00	25,200.00	20,000.00	5,200.00
22020205	70133	00	020101	10721300	WATER RATES	60,753.00	60,753.00	120,500.00	(59,747.00)
22020301	70133	00	020101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,412,587.10	2,412,587.10	1,631,700.00	780,887.10
22020304	70133	00	020101	10721300	MAGAZINES & PERIODICALS	55,440.00	55,440.00	615,500.00	(560,060.00)
22020401	70133	00	020101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	922,519.50	922,519.50	1,165,500.00	(242,980.50)
22020404	70133	00	020101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	-	-	28,000.00	(28,000.00)
22020405	70133	00	020101	10721300	MAINTENANCE OF PLANTS/GENERATORS	147,000.00	147,000.00	17,500.00	129,500.00
22020406	70133	00	020101	10721300	OTHER MAINTENANCE SERVICES	34,020.00	34,020.00	74,000.00	(39,980.00)
22020412	70133	00	020101	10721300	MAINTENANCE OF MARKETS/PUBLIC PLACES	14,364,420.00	14,364,420.00	7,474,000.00	6,890,420.00
22020501	70133	00	020101	10721300	LOCAL TRAINING	-	-	322,000.00	(322,000.00)
22020601	70133	00	020101	10721300	SECURITY SERVICES	126,000.00	126,000.00	-	126,000.00
22020801	70133	00	020101	10721300	MOTOR VEHICLE FUEL COST	1,526,403.90	1,526,403.90	1,736,985.00	(210,581.10)
22020803	70133	00	020101	10721300	PLANT / GENERATOR FUEL COST	306,600.00	306,600.00	165,000.00	141,600.00
22020901	70133	00	020101	10721300	BANK CHARGES (OTHER THAN INTEREST)	38,606.30	38,606.30	55,646.08	(17,039.79)
22021001	70133	00	020101	10721300	REFRESHMENT & MEALS	330,393.00	330,393.00	439,000.00	(108,607.00)
22021003	70133	00	020101	10721300	PUBLICITY & ADVERTISEMENTS	86,100.00	86,100.00	26,000.00	60,100.00
22021004	70133	00	020101	10721300	MEDICAL EXPENSES-LOCAL	432,394.20	432,394.20	330,000.00	102,394.20
						107,169,696.50	107,169,696.50	108,264,690.81	(1,094,994.32)
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Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70133	00	02101	10721300	SALARY	114,681,479.16	114,681,479.16	115,395,669.17	(714,190.01)
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	7,350,000.00	7,350,000.00	4,520,100.00	2,829,900.00
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	19,083,456.00	19,083,456.00	21,939,520.00	(2,856,064.00)
22020103	70133	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	-	10,000,000.00
22020104	70133	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	448,975,352.70	345,975,352.56	136,847,406.00	209,127,946.56
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	200,000.00	200,000.00	15,500.00	184,500.00
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	500,000.00	500,000.00	-	500,000.00
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	6,000,000.00	6,000,000.00		6,000,000.00
22020204	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	100,000.00	2,000,000.00	(1,900,000.00)
22020205	70133	00	02101	10721300	WATER RATES	84,000.00	84,000.00	90,000.00	(6,000.00)
22020206	70133	00	02101	10721300	SEWERAGE CHARGES	50,000.00	50,000.00	-	50,000.00
22020210	70133	00	02101	10721300	SOFTWARE CHARGES/ LICENSE RENEWAL	21,000,000.00	21,000,000.00	-	21,000,000.00
22020301	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,203,894.00	16,203,894.00	18,966,700.00	(2,762,806.00)
22020302	70133	00	02101	10721300	BOOKS	300,000.00	300,000.00	-	300,000.00
22020303	70133	00	02101	10721300	NEWSPAPERS	126,000.00	126,000.00	160,000.00	(34,000.00)

22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	100,000.00	100,000.00	22,000.00	78,000.00
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	10,000,000.00	1,873,200.00	8,126,800.00
22020312	70133	00	02101	10721300	PRODUCTION, PUBLICATION AND CIRCULATION OF ANN	63,000,000.00	63,000,000.00	21,298,800.00	41,701,200.00
22020313	70133	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)			1,496,200.00	(1,496,200.00)
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	5,167,375.50	5,167,375.50	3,304,500.00	1,862,875.50
22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	-	3,000,000.00
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	2,389,800.00	2,389,800.00	41,500.00	2,348,300.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	849,450.00	849,450.00	1,017,200.00	(167,750.00)
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	579,600.00	579,600.00	345,000.00	234,600.00
22020411	70133	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENTS	250,000.00	250,000.00	-	250,000.00
22020501	70133	00	02101	10721300	LOCAL TRAINING	325,500.00	325,500.00	1,030,000.00	(704,500.00)
22020502	70133	00	02101	10721300	INTERNATIONAL TRAINING	5,000,000.00	5,000,000.00	-	5,000,000.00
22020601	70133	00	02101	10721300	SECURITY SERVICES	714,000.00	714,000.00	480,000.00	234,000.00
22020605	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	4,200,000.00	4,200,000.00	515,000.00	3,685,000.00
22020701	70133	00	02101	10721300	FINANCIAL CONSULTING	91,928,415.60	91,928,415.60	150,000.00	91,778,415.60
22020702	70133	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	5,000,000.00	5,000,000.00	-	5,000,000.00
22020709	70133	00	02101	10721300	AUDITING OF ACCOUNTS	500,000.00	500,000.00	9,000.00	491,000.00
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	395,430.00	395,430.00	628,500.00	(233,070.00)
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	5,229,000.00	5,229,000.00	3,855,000.00	1,374,000.00
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	3,797,678.18	3,797,678.18	23,427.92	3,774,250.26
22020902	70133	00	02101	10721300	INSURANCE PREMIUM	10,000,000.00	10,000,000.00	-	10,000,000.00
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	9,767,100.00	9,767,100.00	5,543,500.00	4,223,600.00
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	463,050.00	463,050.00	115,000.00	348,050.00
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	615,300.00	2,615,300.00	559,500.00	2,055,800.00
22021004	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	1,000,000.00	1,000,000.00	340,000.00	660,000.00
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	500,000.00	500,000.00	5,000.00	495,000.00
22021007	70133	00	02101	10721300	WELFARE PACKAGES	5,000,000.00	6,000,000.00	6,923,440.00	(923,440.00)
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	500,000.00	100,000.00	400,000.00
22021042	70133	00	02101	10721300	RECURRENT ADJUSTMENT	105,000,000.00	55,000,000.00	-	55,000,000.00
22040109	70133	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	4,326,000.00	4,326,000.00	-	4,326,000.00
22050108	70133	00	02101	10721300	RELIGIOUS PILGRIMAGE SUBSIDY	20,000,000.00	20,000,000.00	-	20,000,000.00
22021101	70133	00	02101	10721300	SERVICE-WIDE VOTE EXPENSES	5,000,000,000.00	2,500,000,000.00	1,999,320,102.25	500,679,897.75
						6,004,251,881.14	3,354,251,881.00	2,348,930,765.34	1,005,321,115.66
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Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70131	00	02101	10721300	SALARY	299,216,862.84	299,216,862.84	310,907,807.42	(11,690,944.58)
22010103	70131	00	02101	10721300	DEATH BENEFITS	100,000,000.00	50,000,000.00	-	50,000,000.00
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	104,000,000.00	54,000,000.00	100,000.00	53,900,000.00
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	6,400,000.00	6,617,000.00	3,749,660.00	2,867,340.00
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	61,600.00	61,600.00	-	61,600.00
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	4,800,000.00	4,800,000.00	10,000.00	4,790,000.00
22020210	70131	00	02101	10721300	SOFTWARE CHARGES/ LICENSE RENEWAL	4,000,000.00	4,000,000.00	-	4,000,000.00
22020301	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00	23,307,500.00	22,074,300.00	1,233,200.00
22020302	70131	00	02101	10721300	BOOKS	240,000.00	240,000.00	-	240,000.00

22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	3,080,000.00	3,446,000.00	213,000.00	3,233,000.00
22020306	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	24,000,000.00	14,000,000.00	-	14,000,000.00
22020312	70131	00	02101	10721300	PRODUCTION, PUBLICATION AND CIRCULATION OF ANN	12,320,000.00	12,320,000.00	-	12,320,000.00
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	3,080,000.00	3,398,700.00	1,410,753.00	1,987,947.00
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	3,388,000.00	3,625,000.00	1,308,075.00	2,316,925.00
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	1,600,000.00	1,763,000.00	464,500.00	1,298,500.00
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,400,000.00	6,476,800.00	352,000.00	6,124,800.00
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,848,000.00	1,902,000.00	273,800.00	1,628,200.00
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	1,848,000.00	2,142,000.00	857,350.00	1,284,650.00
22020501	70131	00	02101	10721300	LOCAL TRAINING	36,800,000.00	21,800,000.00	-	21,800,000.00
22020602	70131	00	02101	10721300	OFFICE RENT	15,000,000.00	14,273,964.00	32,500.00	14,241,464.00
22020701	70131	00	02101	10721300	FINANCIAL CONSULTING	4,000,000.00	4,000,000.00	-	4,000,000.00
22020702	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	111,600,000.00	51,600,000.00	-	51,600,000.00
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	2,000,000.00	2,435,000.00	1,990,000.00	445,000.00
22020802	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	2,400,000.00	2,400,000.00	-	2,400,000.00
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	1,600,000.00	2,100,000.00	2,535,000.00	(435,000.00)
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	2,400,000.00	2,400,000.00	-	2,400,000.00
22020904	70131	00	02101	10721300	OTHER CRF BANK CHARGES	12,000,000.00	12,000,000.00	-	12,000,000.00
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	16,638,200.00	18,147,600.00	5,708,800.00	12,438,800.00
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	2,400,000.00	2,814,750.00	1,461,750.00	1,353,000.00
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	4,620,000.00	4,669,000.00	226,000.00	4,443,000.00
22021004	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	4,000,000.00	4,420,000.00	1,420,000.00	3,000,000.00
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	240,000.00	300,000.00	121,800.00	178,200.00
22021008	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	64,000,000.00	73,954,880.00	-	73,954,880.00
22070103	70131	00	02101	10721300	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENT	200,000,000.00	127,170,000.00	-	127,170,000.00
22070201	70131	00	02101	10721300	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENSE	20,000,000.00	10,000,000.00	-	10,000,000.00
						1,095,980,662.84	845,801,656.84	355,217,095.42	490,584,561.42
					BENUE STATE INTERNAL REVENUE SERVICE				-
									-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70131	00	02101	10721300	SALARY	428,239,092.72	428,239,092.72	673,329,315.21	(245,090,222.49)
21020101	70131	00	02101	10721300	NON REGULAR ALLOWANCES	9,166,500.00	9,166,500.00	8,860,970.94	305,529.06
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	18,137,626.50	18,137,626.50	15,141,550.00	2,996,076.50
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	19,484,885.70	19,484,885.70	19,332,902.00	151,983.70
22020103	70131	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	-	10,000,000.00
22020104	70131	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	5,000,000.00	-	5,000,000.00
22020201	70131	00	02101	10721300	ELECTRICITY CHARGES	2,502,097.58	2,502,097.58	10,524,547.50	(8,022,449.92)
22020202	70131	00	02101	10721300	TELEPHONE CHARGES	775,950.00	775,950.00	763,000.00	12,950.00
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES	4,561,422.60	4,561,422.60	3,969,796.00	591,626.60
22020205	70131	00	02101	10721300	WATER RATES	967,365.00	967,365.00	787,080.00	180,285.00
22020206	70131	00	02101	10721300	SEWAGE CHARGES	63,000.00	63,000.00	-	63,000.00
22020210	70131	00	02101	10721300	SOFTWARE CHARGES/ LICENCE RENEWAL	9,594,900.00	9,594,900.00	5,469,547.50	4,125,352.50
22020301	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	25,068,540.00	10,068,540.00	22,454,900.00	(12,386,360.00)
22020302	70131	00	02101	10721300	BOOKS	500,000.00	500,000.00	-	500,000.00
22020303	70131	00	02101	10721300	NEWSPAPERS	500,000.00	500,000.00	400,250.00	99,750.00
22020304	70131	00	02101	10721300	MAGAZINES & PERIODICALS	100,000.00	100,000.00	7,259,600.00	(7,159,600.00)
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	40,902,876.00	20,902,876.00	19,481,225.79	1,421,650.21

22020306	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	3,150,000.00	3,150,000.00	150,000.00	3,000,000.00
22020309	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	11,288,938.50	11,288,938.50	5,604,000.00	5,684,938.50
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIP	21,259,806.75	11,259,806.75	21,232,685.00	(9,972,878.25)
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	4,270,200.00	729,800.00
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	2,876,311.20	2,876,311.20	2,036,225.00	840,086.20
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	74,550.00	74,550.00	60,000.00	14,550.00
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	2,843,090.25	2,843,090.25	2,833,000.00	10,090.25
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	3,352,230.00	3,352,230.00	3,128,500.00	223,730.00
22020501	70131	00	02101	10721300	LOCAL TRAINING	31,437,000.00	81,437,000.00	12,956,000.00	68,481,000.00
22020502	70131	00	02101	10721300	INTERNATIONAL TRAINING	10,000,000.00	10,000,000.00	-	10,000,000.00
22020601	70131	00	02101	10721300	SECURITY SERVICES	78,748,950.00	78,748,950.00	78,297,182.85	451,767.15
22020602	70131	00	02101	10721300	OFFICE RENT	6,585,600.00	6,585,600.00	4,190,000.00	2,395,600.00
22020605	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	34,918,800.00	34,918,800.00	32,999,000.00	1,919,800.00
22020701	70131	00	02101	10721300	FINANCIAL CONSULTING	494,583,360.60	104,583,360.60	425,316,947.89	(320,733,587.29)
22020702	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	2,604,000.00	2,604,000.00	2,525,000.00	79,000.00
22020703	70131	00	02101	10721300	LEGAL SERVICES		40,000,000.00	14,077,000.00	25,923,000.00
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	21,910,736.40	21,910,736.00	21,348,550.00	562,186.00
22020802	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	2,100,000.00	2,100,000.00	1,004,548.03	1,095,451.97
22020803	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	15,842,400.00	10,842,400.00	7,077,000.00	3,765,400.00
22020901	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	216,660.13	216,660.00	96,764.33	119,895.67
22020902	70131	00	02101	10721300	INSURANCE PREMIUM	4,000,000.00	4,000,000.00	27,468.34	3,972,531.66
22021001	70131	00	02101	10721300	REFRESHMENT & MEALS	8,646,550.50	8,646,551.00	8,243,950.00	402,601.00
22021002	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	17,493,000.00	7,493,000.00	17,467,400.00	(9,974,400.00)
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	7,780,500.00	7,780,500.00	6,796,775.00	983,725.00
22021004	70131	00	02101	10721300	MEDICAL EXPENSES - LOCAL	5,730,704.70	5,730,705.00	2,970,000.00	2,760,705.00
22021006	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	374,572.80	374,573.00	-	374,573.00
22021007	70131	00	02101	10721300	WELFARE PACKAGES	39,082,596.00	25,982,596.00	29,098,000.00	(3,115,404.00)
22021008	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	2,423,400.00	2,423,400.00	2,462,456.00	(39,056.00)
22021021	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	834,750.00	834,750.00	580,000.00	254,750.00
22040109	70131	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	1,155,000.00	1,155,000.00	70,000.00	1,085,000.00
						1,411,877,763.93	1,038,777,764.40	1,494,693,337.38	(455,915,572.98)
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					BENUE STATE PLANNING COMMISSION				-
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Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21010101	70133	00	02101	10721300	SALARY	54,471,768.48	54,471,768.48	23,570,837.93	30,900,930.55
22020101	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	5,390,000.00	5,390,000.00	-	5,390,000.00
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	5,390,000.00	5,390,000.00	112,900.00	5,277,100.00
22020201	70133	00	02101	10721300	ELECTRICITY CHARGES	101,640.00	101,640.00	-	101,640.00
22020202	70133	00	02101	10721300	TELEPHONE CHARGES	60,984.00	60,984.00	-	60,984.00
22020203	70133	00	02101	10721300	INTERNET ACCESS CHARGES	162,624.00	462,624.00	150,900.00	311,724.00
22020205	70133	00	02101	10721300	WATER RATES	101,640.00	101,640.00	10,700.00	90,940.00
22020301	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	5,000,000.00	1,438,700.00	3,561,300.00
22020303	70133	00	02101	10721300	NEWSPAPERS	40,656.00	40,656.00	-	40,656.00
22020304	70133	00	02101	10721300	MAGAZINES & PERIODICALS	20,328.00	20,328.00	-	20,328.00
22020305	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	813,120.00	1,013,120.00	99,800.00	913,320.00
22020401	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,500,000.00	2,000,000.00	300,000.00	1,700,000.00

22020402	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	-	1,000,000.00
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	40,656.00	40,656.00	-	40,656.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	406,560.00	1,106,560.00	233,000.00	873,560.00
22020405	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	508,200.00	508,200.00	-	508,200.00
22020406	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	508,200.00	808,200.00	23,500.00	784,700.00
22020501	70133	00	02101	10721300	LOCAL TRAINING	609,840.00	24,439,840.00	23,440,000.00	999,840.00
22020701	70133	00	02101	10721300	FINANCIAL CONSULTING	203,280.00	203,280.00	-	203,280.00
22020702	70133	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	203,280.00	203,280.00	-	203,280.00
22020706	70133	00	02101	10721300	SURVEYING SERVICES	2,400,000.00	2,400,000.00	-	2,400,000.00
22020707	70133	00	02101	10721300	AGRICULTURAL CONSULTING	5,000,000.00	5,000,000.00	-	5,000,000.00
22020708	70133	00	02101	10721300	MEDICAL CONSULTING	1,626,240.00	1,626,240.00	-	1,626,240.00
22020801	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	1,500,000.00	2,000,000.00	444,600.00	1,555,400.00
22020802	70133	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	101,640.00	101,640.00	-	101,640.00
22020803	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	1,000,000.00	1,500,000.00	240,000.00	1,260,000.00
22020901	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	40,656.00	40,656.00	1,342.25	39,313.75
22021001	70133	00	02101	10721300	REFRESHMENT & MEALS	3,800,000.00	3,800,000.00	602,500.00	3,197,500.00
22021002	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	34,000,000.00	16,010,000.00	17,990,000.00
22021003	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	101,640.00	101,640.00	-	101,640.00
22021004	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	609,840.00	609,840.00	80,000.00	529,840.00
22021006	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	50,820.00	50,820.00	5,000.00	45,820.00
22021007	70133	00	02101	10721300	WELFARE PACKAGES	1,550,000.00	1,550,000.00	240,000.00	1,310,000.00
22021008	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	203,280.00	203,280.00	-	203,280.00
22040109	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES/ ADMINISTRATION	35,000,000.00	80,000,000.00	-	80,000,000.00
	70133	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	50,820.00	50,820.00		50,820.00
						138,567,712.48	235,397,712.48	67,003,780.18	168,393,932.30
									-
									-
					BENUE STATE COUNCIL FOR ARTS AND CULTURE				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21020101	70131	00	02101	10721300	SALARY	119,036,885.76	119,036,885.76	118,857,786.99	179,098.77
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	697,200.00	1,000,000.00	704,000.00	296,000.00
22020201	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	340,200.00	2,500,000.00	344,000.00	2,156,000.00
22020202	70133	00	02101	10721300	ELECTRICITY CHARGES	518,700.00	518,700.00	91,500.00	427,200.00
22020205	70133	00	02101	10721300	TELEPHONE CHARGES	73,500.00	120,000.00	70,000.00	50,000.00
22020301	70133	00	02101	10721300	WATER RATES	52,500.00	52,500.00	12,000.00	40,500.00
22020303	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	606,900.00	1,200,000.00	916,000.00	284,000.00
	70133	00	02101	10721300	BOOKS		200,000.00		200,000.00
	70133	00	02101	10721300	MAGAZINE AND PERIODICALS		50,000.00		50,000.00
22020305	70133	00	02101	10721300	NEWSPAPERS	-	50,000.00	-	50,000.00
22020306	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	384,300.00	384,300.00	317,000.00	67,300.00
22020309	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	81,900.00	500,000.00	229,000.00	271,000.00
22020401	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	871,500.00	1,500,000.00	600,000.00	900,000.00
22020402	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	445,200.00	1,000,000.00	368,500.00	631,500.00
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	94,500.00	200,000.00	88,000.00	112,000.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	-	1,000,000.00	80,000.00	920,000.00
22020405	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	180,600.00	200,000.00	210,000.00	(10,000.00)

22020501	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	-	500,000.00	40,000.00	460,000.00
22020601	70133	00	02101	10721300	LOCAL TRAINING	42,000.00	1,042,000.00	95,000.00	947,000.00
22020605	70133	00	02101	10721300	SECURITY SERVICES	42,000.00	50,000.00	-	50,000.00
22020801	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	189,000.00	189,000.00	70,000.00	119,000.00
22020803	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	220,500.00	720,500.00	145,000.00	575,500.00
22020901	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	105,000.00	205,000.00	60,000.00	145,000.00
22021003	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	1,020.60	15,000.00	11,823.00	3,177.00
22021004	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	21,000.00	100,000.00	10,000.00	90,000.00
22021006	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	31,500.00	31,500.00	10,000.00	21,500.00
22021014	70133	00	02101	10721300	WELFARE PACKAGES	71,400.00	1,000,000.00	239,000.00	761,000.00
					SPECIAL DAYS/CELEBRATIONS	70,000,000.00	60,741,920.60	10,755,000.00	49,986,920.60
						194,107,306.36	194,107,306.36	134,323,609.99	59,783,696.37
									-
					MINISTRY OF WATER RESOURCES AND ENVIRONMENT				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70133	00	02101	10721300	SALARY	153,632,463.84	153,632,464.00	64,214,164.40	89,418,299.60
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	31,500.00	5,031,500.00	86,000.00	4,945,500.00
22020201	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	630,000.00	630,000.00	-	630,000.00
22020303	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,601,250.00	2,351,250.00	917,000.00	1,434,250.00
22020304	70133	00	02101	10721300	NEWSPAPERS	205,800.00	205,800.00	16,000.00	189,800.00
22020309	70133	00	02101	10721300	MAGAZINES & PERIODICALS	210,000.00	210,000.00	-	210,000.00
22020402	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,215,500.00	2,215,500.00	1,073,000.00	1,142,500.00
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	518,700.00	518,700.00	30,000.00	488,700.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	210,000.00	210,000.00	59,000.00	151,000.00
22020405	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,312,500.00	1,312,500.00	835,000.00	477,500.00
22020406	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	409,500.00	409,500.00	46,000.00	363,500.00
22020501	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	1,108,800.00	1,108,800.00	785,000.00	323,800.00
22020701	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	58,800,000.00	67,200,000.00	22,400,000.00	44,800,000.00
22020703	70133	00	02101	10721300	FINANCIAL CONSULTING	63,000.00	483,000.00	221,400.00	261,600.00
22020801	70133	00	02101	10721300	AUDITING OF ACCOUNTS	89,019,000.00	31,069,000.00	70,000.00	30,999,000.00
22020802	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	189,000.00	3,189,000.00	1,141,300.00	2,047,700.00
22020901	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	90,720,000.00	129,600,000.00	45,200,000.00	84,400,000.00
22021002	70133	00	02101	10721300	REFRESHMENT & MEALS	883,050.00	883,050.00	264,500.00	618,550.00
22021003	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	808,500.00	808,500.00	321,000.00	487,500.00
22021004	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	84,000.00	84,000.00	230,300.00	(146,300.00)
22021006	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	42,000.00	1,542,000.00	27,000.00	1,515,000.00
22021007	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	60,900.00	60,900.00	8,000.00	52,900.00
22021014	70133	00	02101	10721300	WELFARE PACKAGES	94,500.00	94,500.00	390,000.00	(295,500.00)
					SPECIAL DAYS/CELEBRATIONS	231,000.00	231,000.00	410,000.00	(179,000.00)
						403,080,963.84	403,080,964.00	138,744,664.40	264,336,299.60
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					BENUE STATE ENVIRONMENTAL SANITATION AUTHORITY (BENSESA)				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70740	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70740	00	02101	10721300	SALARY	114,081,120.00	114,081,120.00	68,335,897.00	45,745,223.00
22020102	70740	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	616,000.00	616,000.00	-	616,000.00

22020201	70740	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	44,835.00	44,835.00	800.00	44,035.00
22020202	70740	00	02101	10721300	ELECTRICITY CHARGES	235,515.00	235,515.00	94,000.00	141,515.00
22020205	70740	00	02101	10721300	INTERNET ACCESS CHARGES	31,500.00	31,500.00	12,500.00	19,000.00
22020301	70740	00	02101	10721300	WATER RATES	28,665.00	28,665.00	6,300.00	22,365.00
22020305	70740	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	153,699.00	153,699.00	40,330.00	113,369.00
22020306	70740	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	420,000.00	420,000.00	20,500.00	399,500.00
22020309	70740	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	146,790.00	146,790.00	5,000.00	141,790.00
22020401	70740	00	02101	10721300	UNIFORMS & OTHER CLOTHING	7,350.00	7,350.00	-	7,350.00
22020402	70740	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	4,078,775.40	4,078,775.40	3,491,471.00	587,304.40
22020403	70740	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	56,910.00	56,910.00	41,500.00	15,410.00
22020404	70740	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	10,710.00	10,710.00	-	10,710.00
22020406	70740	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	8,820.00	8,820.00	-	8,820.00
22020602	70740	00	02101	10721300	SECURITY SERVICES	5,250.00	5,250.00	40,000.00	(34,750.00)
22020802	70740	00	02101	10721300	MOTOR VEHICLE FUEL COST	8,428,188.30	8,428,188.30	4,038,050.00	4,390,138.30
22020803	70740	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	56,805.00	56,805.00	4,000.00	52,805.00
22020901	70740	00	02101	10721300	PLANT / GENERATOR FUEL COST	15,120.00	15,120.00	13,000.00	2,120.00
22021002	70740	00	02101	10721300	REFRESHMENT & MEALS	84,000.00	84,000.00	18,500.00	65,500.00
22021003	70740	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	199,500.00	199,500.00	144,500.00	55,000.00
22021008	70740	00	02101	10721300	WELFARE PACKAGES	114,450.00	114,450.00	37,000.00	77,450.00
						128,824,002.70	128,824,002.70	76,343,348.00	52,480,654.70
					BENUE STATE WATER BOARD				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020102	70131	00	02101	10721300	SALARY	100,487,330.53	100,487,330.53	174,505,545.00	(74,018,214.47)
22020103	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	509,796.00	709,796.00	477,720.00	232,076.00
22020201	70131	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	745,500.00	745,500.00	-	745,500.00
22020202	70131	00	02101	10721300	ELECTRICITY CHARGES	406,560.00	406,560.00	323,000.00	83,560.00
22020301	70131	00	02101	10721300	SEWERAGE CHARGES	12,810.00	12,810.00	12,000.00	810.00
22020302	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	474,600.00	474,600.00	363,000.00	111,600.00
22020306	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	221,550.00	221,550.00	200,000.00	21,550.00
22020309	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	273,420.00	273,420.00	215,200.00	58,220.00
22020402	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,268,420.00	2,268,420.00	1,971,850.00	296,570.00
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	395,535.00	395,535.00	349,400.00	46,135.00
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	2,632,350.00	2,632,350.00	1,920,000.00	712,350.00
22020405	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	184,590.00	385,090.00	90,000.00	295,090.00
22020406	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	2,142,000.00	3,127,000.00	2,367,900.00	759,100.00
22020501	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	3,023,685.00	11,523,685.00	3,195,290.00	8,328,395.00
22020601	70131	00	02101	10721300	LOCAL TRAINING	476,700.00	476,700.00	185,000.00	291,700.00
22020602	70131	00	02101	10721300	SECURITY SERVICES	548,856.00	548,856.00	420,000.00	128,856.00
22020603	70131	00	02101	10721300	OFFICE RENT	105,000.00	105,000.00	50,000.00	55,000.00
22020701	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	110,880.00	110,880.00	90,000.00	20,880.00
22020801	70131	00	02101	10721300	SURVEYING SERVICES	634,200.00	884,200.00	500,000.00	384,200.00
22020803	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	1,114,050.00	1,414,050.00	1,121,400.00	292,650.00
22020901	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	1,575,000.00	1,795,000.00	1,120,000.00	675,000.00
22021002	70131	00	02101	10721300	REFRESHMENT & MEALS	92,190.00	202,190.00	115,000.00	87,190.00
22021003	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	252,000.00	252,000.00	135,000.00	117,000.00
22021004	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	105,000.00	155,000.00	84,100.00	70,900.00

22021006	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	517,944.00	517,944.00	361,500.00	156,444.00
22021008	70131	00	02101	10721300	WELFARE PACKAGES	462,000.00	732,000.00	430,000.00	302,000.00
22021014	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	273,000.00	273,000.00	430,500.00	(157,500.00)
					GRANT TO OTHER STATE GOVERNMENTS - CURRENT	62,665,785.00	62,665,785.00	-	62,665,785.00
						182,710,751.53	193,796,251.53	191,033,405.00	2,762,846.53
									-
					BENUE STATE RURAL WATER SUPPLY AND SANITATION AGENCY (BERWASSA)				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70131	00	02101	10721300	SALARY	43,341,671.28	43,341,671.00	43,272,531.00	69,140.00
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	3,139,815.00	3,139,815.00	1,692,500.00	1,447,315.00
22020201	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	5,126,037.00	5,126,037.00	1,015,000.00	4,111,037.00
22020202	70131	00	02101	10721300	ELECTRICITY CHARGES	201,822.60	201,823.00	320,793.00	(118,970.00)
22020203	70131	00	02101	10721300	TELEPHONE CHARGES	25,200.00	25,200.00	12,880.00	12,320.00
22020301	70131	00	02101	10721300	INTERNET ACCESS CHARGES	22,260.00	22,260.00	12,880.00	9,380.00
22020304	70131	00	02101	10721300	OFFICE STATIONARIES/ COMPUTER CONSUMABL	733,583.00	733,583.00		733,583.00
22020306	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	336,420.00	336,420.00	-	336,420.00
22020308	70131	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	405,300.00	405,300.00	-	405,300.00
22020309	70131	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	350,070.00	350,070.00	292,600.00	57,470.00
22020401	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	63,000.00	63,000.00	11,300.00	51,700.00
22020402	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	4,767,105.00	4,767,105.00	4,174,200.00	592,905.00
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	53,760.00	53,760.00	23,000.00	30,760.00
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	611,310.00	611,310.00	159,750.00	451,560.00
22020405	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	204,750.00	204,750.00	101,180.00	103,570.00
22020501	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	381,150.00	381,150.00	294,780.00	86,370.00
22020605	70131	00	02101	10721300	SECURITY SERVICES	787,500.00	787,500.00	405,000.00	382,500.00
2202607	70131	00	02101	10721300	CLEANING AND FUMUGATION SERVICES		500,000.00		500,000.00
22020803	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	1,904,385.00	2,500,000.00	430,200.00	2,069,800.00
22020901	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	1,386,000.00	1,600,000.00	799,400.00	800,600.00
22020902	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	142,951.20	142,951.00	36,108.00	106,843.00
22021001	70131	00	02101	10721300	INSURANCE PREMIUM	-	1,500,000.00	-	1,500,000.00
22021002	70131	00	02101	10721300	REFRESHMENT & MEALS	904,785.00	904,785.00	313,000.00	591,785.00
22021003	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	2,123,100.00	2,123,100.00	273,000.00	1,850,100.00
22021004	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	197,400.00	197,400.00	112,000.00	85,400.00
22021006	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	281,694.00	281,694.00	-	281,694.00
22021007	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	-	50,000.00	-	50,000.00
22021008	70131	00	02101	10721300	WELFARE PACKAGES	8,216,880.00	5,357,265.00	6,956,018.00	(1,598,753.00)
22021014	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	272,790.00	272,790.00	38,640.00	234,150.00
						75,980,739.08	75,980,739.00	60,746,760.00	15,233,979.00
									-
					MINISTRY OF WORKS AND TRANSPORT				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70131	00	02101	10721300	SALARY	125,265,179.76	125,265,179.76	111,329,745.85	13,935,433.91
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	301,128.00	301,128.00	9,245,000.00	(8,943,872.00)
22020201	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	157,500.00	157,500.00	275,000.00	(117,500.00)
22020202	70131	00	02101	10721300	ELECTRICITY CHARGES	5,269,726.41	5,269,726.41	121,000.00	5,148,726.41

22020302	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,459,500.00	1,459,500.00	1,517,500.00	(58,000.00)
22020303	70131	00	02101	10721300	BOOKS	52,500.00	52,500.00	-	52,500.00
22020309	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	35,700.00	35,700.00	115,000.00	(79,300.00)
22020401	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	22,260.00	22,260.00	-	22,260.00
22020402	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	5,565,000.00	5,565,000.00	5,882,000.00	(317,000.00)
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	96,600.00	96,600.00	83,000.00	13,600.00
22020405	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	104,580.00	104,580.00	90,000.00	14,580.00
22020410	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	695,835.00	695,835.00	282,500.00	413,335.00
22020602	70131	00	02101	10721300	SECURITY SERVICES	1,260,000.00	1,260,000.00	1,010,000.00	250,000.00
22021001	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	3,734.33	3,734.33	2,769.50	964.83
22021002	70131	00	02101	10721300	REFRESHMENT & MEALS	355,425.00	355,425.00	515,500.00	(160,075.00)
22021004	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	105,000.00	105,000.00	104,000.00	1,000.00
22021008	70131	00	02101	10721300	WELFARE PACKAGES	441,000.00	441,000.00	710,000.00	(269,000.00)
22040110	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	86,100.00	86,100.00	90,000.00	(3,900.00)
						141,276,768.50	141,276,768.50	131,373,015.35	9,903,753.15
									-
					MINISTRY OF HOUSING AND URBAN DEVELOPMENT				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70133	00	02101	10721300	SALARY	50,228,904.00	50,228,904.00	50,287,537.50	(58,633.50)
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	500,000.00	1,314,000.00	(814,000.00)
22020201	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	94,500.00	94,500.00	430,000.00	(335,500.00)
22020202	70133	00	02101	10721300	ELECTRICITY CHARGES	500,000.00	500,000.00	-	500,000.00
22020203	70133	00	02101	10721300	TELEPHONE CHARGES	10,500.00	10,500.00	-	10,500.00
22020204	70133	00	02101	10721300	INTERNET ACCESS CHARGES	50,000.00	50,000.00	-	50,000.00
22020205	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	50,000.00	50,000.00	-	50,000.00
22020206	70133	00	02101	10721300	WATER RATES	50,000.00	50,000.00	-	50,000.00
22020301	70133	00	02101	10721300	SEWERAGE CHARGES	50,000.00	50,000.00	-	50,000.00
22020303	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	1,373,000.00	1,627,000.00
22020304	70133	00	02101	10721300	NEWSPAPERS	20,000.00	20,000.00	-	20,000.00
22020305	70133	00	02101	10721300	MAGAZINES & PERIODICALS	20,000.00	20,000.00	-	20,000.00
22020306	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	312,800.00	187,200.00
22020402	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,000,000.00	2,000,000.00	1,942,705.00	57,295.00
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	-	1,000,000.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	1,000,000.00	1,000,000.00	-	1,000,000.00
22020405	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	500,000.00	203,500.00	296,500.00
22020406	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	2,500.00	997,500.00
22020412	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	220,500.00	220,500.00	405,000.00	(184,500.00)
22020501	70133	00	02101	10721300	MAINTENANCE OF MARKETS/PUBLIC PLACES	105,000.00	105,000.00	-	105,000.00
22020602	70133	00	02101	10721300	SECURITY SERVICES	651,000.00	651,000.00	1,330,000.00	(679,000.00)
22020605	70133	00	02101	10721300	OFFICE RENT	5,000,000.00	5,000,000.00	-	5,000,000.00
22020701	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	500,000.00	500,000.00	24,000.00	476,000.00
22020709	70133	00	02101	10721300	ARCHITECTURAL SERVICES	500,000.00	500,000.00	361,000.00	139,000.00
22020802	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	-	-	900,000.00	(900,000.00)
22020803	70133	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000.00	1,000,000.00	640,000.00	360,000.00
22020901	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	162,700.00	337,300.00
22021001	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)			1,140.75	(1,140.75)

22021002	70133	00	02101	10721300	REFRESHMENT & MEALS	-	-	425,000.00	(425,000.00)
22021003	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	500,000.00	500,000.00	466,500.00	33,500.00
22021004	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	150,000.00	350,000.00
22021006	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	100,000.00	100,000.00	10,000.00	90,000.00
22021007	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	200,000.00	200,000.00	-	200,000.00
22021008	70133	00	02101	10721300	WELFARE PACKAGES	200,000.00	200,000.00	-	200,000.00
22021014	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	500,000.00	-	500,000.00
						71,050,404.00	71,050,404.00	60,741,383.25	10,309,020.75
									-
					BENUE STATE URBAN DEVELOPMENT BOARD				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21020101	70133	00	02101	10721300	SALARY	39,740,928.00	39,740,928.00	12,751,080.00	26,989,848.00
22020101	70133	00	02101	10721300	NON REGULAR ALLOWANCES	15,334,063.50	15,334,063.50	525,000.00	14,809,063.50
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	63,000.00	63,000.00	-	63,000.00
22020201	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	315,000.00	315,000.00	83,000.00	232,000.00
22020203	70133	00	02101	10721300	ELECTRICITY CHARGES	283,500.00	283,500.00	40,000.00	243,500.00
22020205	70133	00	02101	10721300	INTERNET ACCESS CHARGES	987,000.00	987,000.00	-	987,000.00
22020305	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	941,850.00	941,850.00	860,000.00	81,850.00
22020308	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	1,249,500.00	1,249,500.00	323,800.00	925,700.00
22020309	70133	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	262,500.00	262,500.00	240,000.00	22,500.00
22020402	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,472,656.50	1,472,656.50	1,190,000.00	282,656.50
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	193,200.00	193,200.00	60,000.00	133,200.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	226,800.00	226,800.00	95,500.00	131,300.00
22020405	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,073,100.00	1,073,100.00	124,000.00	949,100.00
22020501	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	220,500.00	220,500.00	-	220,500.00
22020701	70133	00	02101	10721300	LOCAL TRAINING	168,000.00	168,000.00	-	168,000.00
22020703	70133	00	02101	10721300	FINANCIAL CONSULTING	567,000.00	567,000.00	506,684.00	60,316.00
22020803	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	477,750.00	477,750.00	221,500.00	256,250.00
22021001	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	129,780.00	129,780.00	110,800.00	18,980.00
22021002	70133	00	02101	10721300	REFRESHMENT & MEALS	1,627,500.00	1,627,500.00	1,746,000.00	(118,500.00)
22021003	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	1,197,000.00	1,197,000.00	220,000.00	977,000.00
22021004	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	1,575,000.00	1,575,000.00	165,000.00	1,410,000.00
22021006	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	1,428,000.00	1,428,000.00	90,000.00	1,338,000.00
22021014	70133	00	02101	10721300	WELFARE PACKAGES	1,039,500.00	1,039,500.00	673,000.00	366,500.00
						70,573,128.00	70,573,128.00	20,025,364.00	50,547,764.00
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					BUSINESS ENGINEERING, SKILL TRAINING (BEST)				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
22020201	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020202	70131	00	02101	10721300	ELECTRICITY CHARGES	252,000.00	252,000.00		252,000.00
22020301	70131	00	02101	10721300	WATER RATES	74,760.00	74,760.00	-	74,760.00
22020305	70131	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	114,450.00	114,450.00	-	114,450.00
22020402	70131	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	164,850.00	164,850.00	-	164,850.00
22020405	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	125,790.00	125,790.00	-	125,790.00
22020406	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	11,550.00	11,550.00	-	11,550.00
22020501	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	417,900.00	417,900.00	-	417,900.00

						1,161,300.00	1,161,300.00		1,161,300.00
									-
					MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70131	00	02101	10721300	SALARY	109,388,172.00	109,388,172.00	111,782,028.00	(2,393,856.00)
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	400,000.00	400,000.00	398,600.00	1,400.00
22020201	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000.00	200,000.00	199,000.00	1,000.00
22020202	70131	00	02101	10721300	ELECTRICITY CHARGES	294,000.00	294,000.00	260,000.00	34,000.00
22020203	70131	00	02101	10721300	TELEPHONE CHARGES	20,328.00	20,328.00	-	20,328.00
22020205	70131	00	02101	10721300	INTERNET ACCESS CHARGES	50,820.00	50,820.00	50,000.00	820.00
22020206	70131	00	02101	10721300	WATER RATES	50,820.00	50,820.00	50,000.00	820.00
22020206	70131	00	02101	10721300	SEWERAGE CHARGES	10,164.00	10,164.00	-	10,164.00
22020302	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,794,280.00	3,794,280.00	2,515,500.00	1,278,780.00
22020303	70131	00	02101	10721300	NEWSPAPERS	15,246.00	15,246.00	-	15,246.00
22020304	70131	00	02101	10721300	MAGAZINES & PERIODICALS	20,328.00	20,328.00	-	20,328.00
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	508,200.00	508,200.00	463,500.00	44,700.00
22020306	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	273,000.00	273,000.00	-	273,000.00
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,243,200.00	1,243,200.00	1,172,000.00	71,200.00
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	203,280.00	203,280.00	133,500.00	69,780.00
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	304,920.00	304,920.00	50,000.00	254,920.00
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	101,640.00	101,640.00	39,000.00	62,640.00
22020405	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	60,984.00	60,984.00	-	60,984.00
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	52,500.00	52,500.00	40,000.00	12,500.00
22020501	70131	00	02101	10721300	LOCAL TRAINING	111,804.00	111,804.00	305,000.00	(193,196.00)
22020501	70131	00	02101	10721300	LOCAL TRAINING -TRAINING AND WORKSHOP	800,000.00	800,000.00	-	800,000.00
22020501	70131	00	02101	10721300	LOCAL TRAINING - GENERALTRAINING FOR COMMUNITY	308,880.00	308,880.00	-	308,880.00
22020601	70131	00	02101	10721300	SECURITY SERVICES	50,820.00	50,820.00	274,000.00	(223,180.00)
22020602	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	60,984.00	60,984.00	60,000.00	984.00
22020605	70131	00	02101	10721300	FINANCIAL CONSULTING	79,200.00	79,200.00	-	79,200.00
22020701	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	50,820.00	50,820.00	-	50,820.00
22020702	70131	00	02101	10721300	ENGINEERING SERVICES	304,920.00	304,920.00	280,000.00	24,920.00
22020704	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	304,920.00	304,920.00	2,972,000.00	(2,667,080.00)
22020801	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	2,972,550.00	2,972,550.00	100,000.00	2,872,550.00
22020802	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	106,260.00	106,260.00	208,500.00	(102,240.00)
22020803	70131	00	02101	10721300	AIRCRAFT FUEL COST	241,500.00	241,500.00	-	241,500.00
22020901	70131	00	02101	10721300	SEA BOAT FUEL COST	8,939.70	8,939.70	-	8,939.70
22021002	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	91,476.00	91,476.00	2,013.00	89,463.00
22021003	70131	00	02101	10721300	REFRESHMENT & MEALS	30,492.00	30,492.00	65,000.00	(34,508.00)
22021003	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	152,460.00	152,460.00	-	152,460.00
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	1,029,600.00	1,029,600.00	500,000.00	529,600.00
22021004	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	800,000.00	800,000.00	-	800,000.00
22021006	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS-SENSITIZATION OF RUR	203,280.00	203,280.00	-	203,280.00
22021007	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	10,164.00	10,164.00	-	10,164.00
22021008	70131	00	02101	10721300	WELFARE PACKAGES	2,562,000.00	2,562,000.00	2,182,500.00	379,500.00
22021014	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	50,820.00	50,820.00	-	50,820.00
					ANNUAL BUDGET EXPENSES & ADMINISTRATION	30,492.00	30,492.00	-	30,492.00

						127,354,263.70	127,354,263.70	124,102,141.00	3,252,122.70
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					MINISTRY OF LANDS SURVEY AND SOLID MINERALS				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70133	00	02101	10721300	SALARY	112,981,647.84	112,981,647.84	122,964,097.69	(9,982,449.85)
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,050,000.00	1,050,000.00	-	1,050,000.00
22020201	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	10,119,900.00	10,119,900.00	1,246,000.00	8,873,900.00
22020202	70133	00	02101	10721300	ELECTRICITY CHARGES	304,500.00	304,500.00	303,000.00	1,500.00
22020302	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,971,500.00	3,971,500.00	2,678,000.00	1,293,500.00
22020401	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	367,500.00	367,500.00	15,000.00	352,500.00
22020402	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	840,000.00	1,040,000.00	625,000.00	415,000.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	31,500.00	100,000.00	40,000.00	60,000.00
22020405	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	546,000.00	546,000.00	-	546,000.00
22020501	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	819,000.00	819,000.00	57,000.00	762,000.00
22020801	70133	00	02101	10721300	SURVEYING SERVICES	23,935,800.00	23,935,800.00	10,000,000.00	13,935,800.00
22020803	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	378,000.00	878,000.00	1,075,000.00	(197,000.00)
22020901	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	1,046,850.00	2,246,850.00	1,891,000.00	355,850.00
22021001	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	100.80	5,100.80	-	5,100.80
22021002	70133	00	02101	10721300	REFRESHMENT & MEALS	5,197,500.00	6,197,500.00	5,435,000.00	762,500.00
						160,589,798.64	164,563,298.64	146,329,097.69	18,234,200.95
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					MINISTRY OF JUSTICE				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70133	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70133	00	02101	10721300	SALARY	260,364,898.32	260,364,898.32	274,178,844.47	(13,813,946.15)
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	4,000,000.00	6,473,016.75	(2,473,016.75)
22020201	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	8,308,650.00	8,308,650.00	13,268,000.00	(4,959,350.00)
22020203	70133	00	02101	10721300	ELECTRICITY CHARGES	558,180.00	558,180.00	316,500.00	241,680.00
22020302	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,530,100.00	4,030,100.00	3,878,500.00	151,600.00
22020303	70133	00	02101	10721300	BOOKS	105,000.00	105,000.00	-	105,000.00
22020305	70133	00	02101	10721300	MAGAZINES & PERIODICALS	81,690.00	81,690.00	-	81,690.00
22020309	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	61,110.00	61,110.00	-	61,110.00
22020401	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	10,000,000.00	10,000,000.00	7,350,000.00	2,650,000.00
22020402	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,000,000.00	2,000,000.00	-	2,000,000.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	200,000.00	200,000.00	95,000.00	105,000.00
22020405	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	88,200.00	88,200.00	107,500.00	(19,300.00)
22020406	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	10,500.00	10,500.00	-	10,500.00
22020501	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	294,000.00	294,000.00	269,500.00	24,500.00
22020601	70133	00	02101	10721300	LOCAL TRAINING	3,000,000.00	3,000,000.00	370,000.00	2,630,000.00
22020602	70133	00	02101	10721300	SECURITY SERVICES	-	1,000,000.00	848,000.00	152,000.00
22020605	70133	00	02101	10721300	OFFICE RENT	200,000.00	200,000.00	-	200,000.00
22020701	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	231,000.00	231,000.00	229,500.00	1,500.00
22020801	70133	00	02101	10721300	LEGAL SERVICES	120,000,000.00	620,000,000.00	722,306,979.08	(102,306,979.08)
22020802	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	1,260,000.00	1,260,000.00	1,110,000.00	150,000.00
22020901	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	664,650.00	664,650.00	579,500.00	85,150.00
22021001	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	4,177.95	304,177.95	59,525.97	244,651.98

22021002	70133	00	02101	10721300	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	162,750.75	837,249.25
22021003	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	8,992,200.00	8,992,200.00	3,701,000.00	5,291,200.00
22021004	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	-	50,000.00	10,000.00	40,000.00
22021006	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	189,000.00	189,000.00	60,000.00	129,000.00
22021007	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	150,000.00	150,000.00	-	150,000.00
22021008	70133	00	02101	10721300	WELFARE PACKAGES	105,000.00	105,000.00	30,000.00	75,000.00
22021009	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	3,129,000.00	3,129,000.00	2,664,500.00	464,500.00
						428,527,356.27	930,377,356.27	1,038,068,617.02	(107,691,260.75)
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					HIGH COURT OF JUSTICE				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70133	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21010103	70133	00	02101	10721300	SALARY	1,187,740,480.92	1,227,740,480.92	1,057,286,389.00	170,454,091.92
21020101	70133	00	02101	10721300	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	120,000,000.00	145,000,000.00	95,849,529.94	49,150,470.06
22010101	70133	00	02101	10721300	NON REGULAR ALLOWANCES	32,965,105.40	32,965,105.40	32,953,105.40	12,000.00
22020101	70133	00	02101	10721300	GRATUITY	20,000,000.00	20,000,000.00	-	20,000,000.00
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	8,926,848.00	8,926,848.00	8,791,920.00	134,928.00
22020103	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	17,795,400.00	17,795,400.00	17,795,400.00	-
22020104	70133	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,061,500.00	125,061,500.00	5,012,212.00	120,049,288.00
22020201	70133	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,072,487.96	1,072,487.96	612,000.00	460,487.96
							500,000.00		500,000.00
22020202	70133	00	02101	10721300	ELECTRICITY CHARGES	4,148,094.30	7,648,094.30	5,867,100.00	1,780,994.30
22020203	70133	00	02101	10721300	TELEPHONE CHARGES	3,346,350.00	3,346,350.00	2,787,620.00	558,730.00
22020204	70133	00	02101	10721300	INTERNET ACCESS CHARGES	375,900.00	375,900.00	382,600.00	(6,700.00)
22020205	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	1,145,092.20	1,145,092.20	1,130,310.00	14,782.20
								491,000.00	
22020210	70133	00	02101	10721300	LEASED COMMUNICATION LINES(S)	525,000.00	525,000.00	444,000.00	81,000.00
22020301	70133	00	02101	10721300	SOFTWARE CHARGES/ LICENSE RENEWAL	2,746,012.50	2,746,012.50	2,734,935.00	11,077.50
22020302	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,777,900.00	3,777,900.00	3,767,950.00	9,950.00
22020303	70133	00	02101	10721300	BOOKS	357,000.00	3,857,000.00	3,397,944.60	459,055.40
22020304	70133	00	02101	10721300	NEWSPAPERS	273,000.00	273,000.00	229,000.00	44,000.00
22020305	70133	00	02101	10721300	MAGAZINES & PERIODICALS	2,609,181.81	2,609,181.81	2,245,500.00	363,681.81
22020307	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	1,860,700.00	139,300.00
22020308	70133	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,299,500.00	2,299,500.00	2,063,335.00	236,165.00
22020309	70133	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	1,197,000.00	1,197,000.00	1,020,200.00	176,800.00
22020310	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	304,516.80	304,516.80	218,500.00	86,016.80
22020311	70133	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	325,500.00	325,500.00	322,775.00	2,725.00
22020312	70133	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,000,000.00	1,000,000.00	794,000.00	206,000.00
22020402	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	6,396,600.00	6,396,600.00	6,387,887.00	8,713.00
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	432,600.00	432,600.00	432,000.00	600.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	606,900.00	606,900.00	600,900.00	6,000.00
22020405	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,543,082.20	3,543,082.20	3,529,900.00	13,182.20
22020406	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,400,700.00	1,400,700.00	1,398,000.00	2,700.00
22020501	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	1,143,828.00	1,143,828.00	1,035,400.00	108,428.00
22020502	70133	00	02101	10721300	LOCAL TRAINING	1,313,130.00	1,313,130.00	1,263,500.00	49,630.00
22020601	70133	00	02101	10721300	INTERNATIONAL TRAINING	6,579,762.00	6,579,762.00	1,731,765.00	4,847,997.00
22020602	70133	00	02101	10721300	SECURITY SERVICES	210,000.00	210,000.00	191,000.00	19,000.00

22020603	70133	00	02101	10721300	OFFICE RENT	19,023,449.87	9,023,449.87	9,023,450.00	(0.13)
22020605	70133	00	02101	10721300	RESIDENTIAL RENT	11,536,948.50	11,536,948.50	11,473,547.13	63,401.37
22020606	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	1,470,000.00	1,470,000.00	1,407,000.00	63,000.00
22020702	70133	00	02101	10721300	FINANCIAL CONSULTING	420,000.00	420,000.00	410,000.00	10,000.00
22020703	70133	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	262,500.00	262,500.00	262,500.00	-
22020704	70133	00	02101	10721300	LEGAL SERVICES		500,000.00	411,000.00	89,000.00
22020705	70133	00	02101	10721300	ENGINEERING SERVICES	126,000.00	126,000.00	100,000.00	26,000.00
22020706	70133	00	02101	10721300	ARCHITECTURAL SERVICES	-	2,500,000.00	1,964,300.00	535,700.00
22020708	70133	00	02101	10721300	SURVEYING SERVICES	210,000.00	710,000.00	645,180.00	64,820.00
22020803	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	40,536,711.60	65,536,711.60	65,409,118.00	127,593.60
22020806	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	2,614,500.00	3,114,500.00	3,114,500.00	-
22020901	70133	00	02101	10721300	COOKING GAS/FUEL COST	-	500,000.00	400,850.00	99,150.00
								239,447.69	
22021001	70133	00	02101	10721300	OTHER CRF BANK CHARGES	244,787.03	244,787.03	-	244,787.03
22021002	70133	00	02101	10721300	REFRESHMENT & MEALS	11,445,000.00	11,445,000.00	11,325,595.00	119,405.00
22021003	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	2,114,700.00	2,114,700.00	2,105,500.00	9,200.00
22021004	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	1,880,550.00	1,880,550.00	1,467,940.00	412,610.00
22021006	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	9,521,400.00	9,521,400.00	9,521,400.00	-
22021007	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	1,350,132.00	1,350,132.00	1,347,500.00	2,632.00
22021008	70133	00	02101	10721300	WELFARE PACKAGES	2,415,000.00	2,415,000.00	2,294,000.00	121,000.00
22021009	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	2,730,000.00	2,730,000.00	2,704,500.00	25,500.00
								780,000.00	
22021041	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	5,985,000.00	5,985,000.00	5,985,000.00	-
22040110	70133	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	357,000.00	707,000.00	707,000.00	-
22040111	70133	00	02101	10721300	GRANTS TO ACADEMIC INSTITUTIONS	483,000.00	483,000.00	482,000.00	1,000.00
					CONTRIBUTION TO TRADITIONAL COUNCILS	220,500.00	420,500.00	420,000.00	500.00
						1,560,565,651.08	1,769,115,651.08	1,398,629,705.76	370,485,945.32
									-
					CUSTOMARY COURT OF APPEAL				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21020101	70131	00	02101	10721300	SALARY	92,400,000.00	92,400,000.00	72,431,207.32	19,968,792.68
22020101	70131	00	02101	10721300	NON REGULAR ALLOWANCES		-	240,000.00	(240,000.00)
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,818,600.00	1,818,600.00	2,338,750.00	(520,150.00)
22020201	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	7,875,462.00	7,875,462.00	9,253,620.00	(1,378,158.00)
22020202	70131	00	02101	10721300	ELECTRICITY CHARGES	3,306,891.00	3,306,891.00	3,551,180.00	(244,289.00)
22020203	70131	00	02101	10721300	TELEPHONE CHARGES	1,688,400.00	1,688,400.00	2,473,980.00	(785,580.00)
22020205	70131	00	02101	10721300	INTERNET ACCESS CHARGES	1,063,020.00	1,063,020.00	1,421,900.00	(358,880.00)
22020206	70131	00	02101	10721300	WATER RATES	-	-	2,000.00	(2,000.00)
22020302	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,037,000.00	2,037,000.00	2,637,900.00	(600,900.00)
22020303	70131	00	02101	10721300	BOOKS	892,500.00	892,500.00	1,250,000.00	(357,500.00)
22020304	70131	00	02101	10721300	NEWSPAPERS	-	-	301,200.00	(301,200.00)
22020309	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	126,000.00	1,050,000.00	331,800.00	718,200.00
22020401	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	-	-	700,000.00	(700,000.00)
22020402	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	4,465,532.40	4,465,532.40	3,931,800.00	533,732.40
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	562,800.00	562,800.00	384,000.00	178,800.00
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	4,097,100.00	4,097,100.00	2,173,150.00	1,923,950.00

22020405	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	420,000.00	420,000.00	1,031,000.00	(611,000.00)
22020406	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	378,000.00	378,000.00	619,000.00	(241,000.00)
22020411	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	7,214,907.00	7,214,907.00	3,653,780.00	3,561,127.00
22020601	70131	00	02101	10721300	LOCAL TRAINING	2,100,000.00	2,100,000.00	3,386,000.00	(1,286,000.00)
22020604	70131	00	02101	10721300	SECURITY SERVICES	1,260,000.00	1,260,000.00	1,700,000.00	(440,000.00)
22020702	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	84,000.00	84,000.00	150,000.00	(66,000.00)
22020705	70131	00	02101	10721300	LEGAL SERVICES	-	-	142,000.00	(142,000.00)
22020803	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	8,502,900.00	8,502,900.00	15,880,100.00	(7,377,200.00)
22020901	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	4,326,000.00	4,326,000.00	6,500,000.00	(2,174,000.00)
22021001	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	36,928.50	36,928.50	7,507.00	29,421.50
22021002	70131	0	02101	10721300	REFRESHMENT & MEALS	9,390,360.00	5,078,360.00	15,241,700.00	(10,163,340.00)
22021003	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	1,190,700.00	1,190,700.00	3,761,200.00	(2,570,500.00)
22021004	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	-	-	45,000.00	(45,000.00)
22021006	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	1,004,934.00	1,004,934.00	1,974,688.00	(969,754.00)
22021007	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	-	-	226,950.00	(226,950.00)
22021008	70131	00	02101	10721300	WELFARE PACKAGES	304,500.00	3,692,500.00	4,234,000.00	(541,500.00)
22021009	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	3,045,000.00	3,045,000.00	11,732,000.00	(8,687,000.00)
						159,591,534.90	159,591,534.90	173,707,412.32	(14,115,877.42)
					JUDICIAL SERVICE COMMISSION				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70133	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21020101	70133	00	02101	10721300	SALARY	78,064,973.16	78,064,973.00	70,394,440.70	7,670,532.30
22020101	70133	00	02101	10721300	NON REGULAR ALLOWANCES	3,780,000.00	1,530,000.00	3,600,000.00	(2,070,000.00)
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	10,500.00	310,500.00	95,250.00	215,250.00
22020201	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	132,405.00	132,405.00	33,950,280.00	(33,817,875.00)
								19,000.00	
22020203	70133	00	02101	10721300	TELEPHONE CHARGES	182,700.00	482,700.00	148,321.50	334,378.50
22020204	70133	00	02101	10721300	INTERNET ACCESS CHARGES	165,900.00	765,900.00	616,150.00	149,750.00
22020302	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	839,223.00	839,223.00	729,840.00	109,383.00
22020303	70133	00	02101	10721300	BOOKS	63,420.00	63,420.00	-	63,420.00
22020304	70133	00	02101	10721300	NEWSPAPERS	54,600.00	254,600.00	74,100.00	180,500.00
22020307	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	273,000.00	673,000.00	260,105.00	412,895.00
22020402	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,204,160.00	2,204,160.00	2,845,550.00	(641,390.00)
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	505,260.00	505,260.00	9,500.00	495,760.00
22020501	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	186,900.00	186,900.00	28,000.00	158,900.00
22020605	70133	00	02101	10721300	LOCAL TRAINING	1,137,486.00	1,137,486.00	-	1,137,486.00
22020702	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	54,600.00	54,600.00	1,750.00	52,850.00
22020901	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	903,000.00	903,000.00	943,515.00	(40,515.00)
22021002	70133	00	02101	10721300	REFRESHMENT & MEALS	2,014,761.00	2,014,761.00	5,423,620.00	(3,408,859.00)
22021003	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	918,414.00	918,414.00	40,000.00	878,414.00
22021006	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	31,500.00	31,500.00	43,000.00	(11,500.00)
22021008	70133	00	02101	10721300	WELFARE PACKAGES	96,600.00	546,600.00	1,138,400.00	(591,800.00)
						91,619,402.16	91,619,402.00	120,360,822.20	(28,741,420.20)
									-
					MINISTRY OF EDUCATION				-
Economic Code	Functional Code	s	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance

22020101	70131	00	02101	10721300	SALARY	111,084,700.44	111,084,700.44	195,008,979.55	(83,924,279.11)
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	1,000,000.00	-	1,000,000.00
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	1,500,000.00	13,715.42	1,486,284.58
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT OTHERS: FME and State M	650,000.00	650,000.00	-	650,000.00
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT OTHERS: Accommodation	800,000.00	2,640,000.00	-	2,640,000.00
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT OTHERS: Early Child Care f	1,050,000.00	1,050,000.00	-	1,050,000.00
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT:OTHERS: Data Entry and A	1,500,000.00	1,500,000.00	-	1,500,000.00
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS: Supervision,Moi	1,000,000.00	1,000,000.00	-	1,000,000.00
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS: Monitoring of W	1,250,000.00	1,250,000.00	-	1,250,000.00
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS: School Mapping	2,000,000.00	5,250,000.00	-	5,250,000.00
22020201	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS: National Science	750,000.00	750,000.00	-	750,000.00
22020202	70131	00	02101	10721300	ELECTRICITY CHARGES	20,000.00	20,000.00	-	20,000.00
22020203	70131	00	02101	10721300	TELEPHONE CHARGES	100,000.00	100,000.00	-	100,000.00
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES: ICT Centre at MoEST Headq	15,000.00	15,000.00	-	15,000.00
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES: Internet Connectivity Facili	500,000.00	500,000.00	-	500,000.00
22020203	70131	00	02101	10721300	INTERNET ACCESS CHARGES: EDUPORTAL and Sch Mana	100,000.00	100,000.00	-	100,000.00
22020205	70131	00	02101	10721300	INTERNET ACCESS CHARGES:	20,000.00	20,000.00	-	20,000.00
22020301	70131	00	02101	10721300	WATER RATES	25,000.00	25,000.00	-	25,000.00
22020302	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,407,500.00	5,407,500.00	5,994,450.00	(586,950.00)
22020302	70131	00	02101	10721300	BOOKS	5,808,000.00	5,808,000.00	400,000.00	5,408,000.00
22020303	70131	00	02101	10721300	NEWSPAPERS	200,000.00	200,000.00	-	200,000.00
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS: Procurement	199,500.00	409,500.00	-	409,500.00
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS: Procurement	60,000.00	3,535,000.00	-	3,535,000.00
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENT: Procurement	1,500,000.00	1,000,000.00	-	1,000,000.00
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS: Hand Over o	3,000,000.00	1,000,000.00	-	1,000,000.00
22020305	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS: Procurement	3,600,000.00	1,600,000.00	-	1,600,000.00
22020313	70131	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMM	3,000,000.00	1,000,000.00	-	1,000,000.00
22020401	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		-	590,000.00	(590,000.00)
22020402	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	1,050,000.00	1,540,000.00	450,000.00	1,090,000.00
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	105,000.00	175,000.00	900,000.00	(725,000.00)
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	630,000.00	1,050,000.00	1,510,000.00	(460,000.00)
22020406	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	630,000.00	1,610,000.00	1,250,000.00	360,000.00
22020501	70131	00	02101	10721300	LOCAL TRAINING	2,184,000.00	1,184,000.00	120,000.00	1,064,000.00
22020702	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	500,000.00	500,000.00	-	500,000.00
							205,000.00		205,000.00
22020801	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	139,600.00	139,600.00	75,000.00	64,600.00
22020802	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	42,000.00	112,000.00	-	112,000.00
22020803	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	68,600.00	68,600.00	32,867.76	35,732.24
22020901	70131	00	02101	10721300	REFRESHMENT & MEALS	125,000.00	125,000.00	232,000.00	(107,000.00)
22021001	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	55,717.45	55,717.45	300,000.00	(244,282.55)
22021002	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	94,500.00	234,500.00	310,550.00	(76,050.00)
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS: Sponsorship of Sensitisa	1,100,000.00	1,100,000.00		1,100,000.00
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS: STEAM based Education	150,000.00	500,000.00		500,000.00
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS: Lunching of State Educa	150,000.00	150,000.00		150,000.00
22021003	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	150,000.00	150,000.00	-	150,000.00
22021004	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	150,000.00	150,000.00	25,000.00	125,000.00

22021006	70131	00	02101	10721300	WELFARE PACKAGES	625,000.00	625,000.00	-	625,000.00
22021007	70131	00	02101	10721300	WELFARE PACKAGES: Hosting of JCCE 2020	45,000.00	13,460,000.00	-	13,460,000.00
22021007	70131	00	02101	10721300	WELFARE PACKAGES: Registration of SSCE(NECO/WAEC)	3,465,000.00	1,000,000.00	-	1,000,000.00
22021009	70131	00	02101	10721300	WELFARE PACKAGES:Education in Emergency/Research	2,000,000.00	551,250.00	-	551,250.00
22021014	70131	00	02101	10721300	SPORTING ACTIVITIES	1,250,000.00	1,250,000.00	-	1,250,000.00
22021021	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000.00	500,000.00	-	500,000.00
22040110	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	1,000,000.00	1,000,000.00	-	1,000,000.00
					GRANTS TO ACADEMIC INSTITUTIONS: National Science	750,000.00	750,000.00	-	750,000.00
						163,099,117.89	174,645,367.89	207,212,562.73	(32,567,194.84)
									-
					AGENCY FOR ADULTS AND NON FORMAL EDUCATION (ANFEA)				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70131	00	02101	10721300	SALARY	252,959,003.52	252,959,004.00	370,114,885.00	(117,155,881.00)
22020201	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	2,431,044.00	2,431,044.00	1,272,000.00	1,159,044.00
22020202	70131	00	02101	10721300	ELECTRICITY CHARGES	42,000.00	42,000.00	46,120.00	(4,120.00)
22020203	70131	00	02101	10721300	TELEPHONE CHARGES	42,000.00	42,000.00	7,920.00	34,080.00
22020301	70131	00	02101	10721300	INTERNET ACCESS CHARGES	31,500.00	31,500.00	3,960.00	27,540.00
22020305	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	934,500.00	934,500.00	422,350.00	512,150.00
22020310	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	-	4,000,000.00	2,498,000.00	1,502,000.00
22020401	70131	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	1,050,000.00	1,050,000.00	528,000.00	522,000.00
22020405	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	630,000.00	630,000.00	459,200.00	170,800.00
22020406	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	210,000.00	210,000.00	26,400.00	183,600.00
22020501	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	210,000.00	210,000.00	76,400.00	133,600.00
22020701	70131	00	02101	10721300	LOCAL TRAINING	1,050,000.00	1,050,000.00	79,200.00	970,800.00
22020801	70131	00	02101	10721300	FINANCIAL CONSULTING	588,000.00	588,000.00	99,000.00	489,000.00
22020803	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	378,000.00	378,000.00	422,800.00	(44,800.00)
22020901	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	147,000.00	147,000.00	21,120.00	125,880.00
22021002	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	31,500.00	31,500.00	2,611.90	28,888.10
22021004	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	-		2,585,890.00	(2,585,890.00)
22021006	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	630,000.00	630,000.00	79,200.00	550,800.00
22021014	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	10,500.00	10,500.00	2,640.00	7,860.00
22021021	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES ADMINISTRATION			39,600.00	(39,600.00)
					SPECIAL DAYS/CELEBRATIONS	-	3,500,000.00	924,000.00	2,576,000.00
						261,375,047.52	268,875,048.00	379,711,296.90	(110,836,248.90)
									-
					BENUE STATE POLYTECHNIC UGBOKOLO				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21020201	70131	00	02101	10721300	SALARY	1,209,719,682.84	1,209,719,683.00	1,147,080,575.48	62,639,107.52
21020202	70131	00	02101	10721300	SHIS CONTRIBUTION	120,971,968.28	117,220,472.45	-	117,220,472.45
22020101	70133	00	02101	10721300	CONTRIBUTORY PENSION	120,971,968.28	117,220,472.45	-	117,220,472.45
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	3,870,300.00	3,870,300.00	3,754,500.00	115,800.00
22020201	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	11,650,800.00	15,000,000.00	14,999,830.00	170.00
22020202	70133	00	02101	10721300	ELECTRICITY CHARGES	5,465,670.00	5,465,670.00	5,230,000.00	235,670.00
22020205	70133	00	02101	10721300	INTERNET ACCESS CHARGES	15,566,623.80	15,566,624.00	15,470,943.00	95,681.00
22020302	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,699,878.00	10,699,878.00	10,698,050.00	1,828.00

22020306	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	12,132,109.50	12,132,110.00	11,931,200.00	200,910.00
22020307	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	7,360,185.00	7,360,185.00	-	7,360,185.00
22020308	70133	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,753,394.00	2,753,394.00	1,000,000.00	1,753,394.00
22020310	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	1,186,500.00	1,186,500.00	1,801,290.00	(614,790.00)
22020311	70133	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	2,910,495.00	2,910,495.00	2,835,000.00	75,495.00
22020312	70133	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,742,545.50	4,742,546.00	3,984,000.00	758,546.00
22020402	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	13,804,980.00	13,804,980.00	12,087,100.00	1,717,880.00
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	926,089.50	926,090.00	908,000.00	18,090.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	3,386,985.00	3,386,985.00	3,144,450.00	242,535.00
22020405	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,985,055.50	2,985,056.00	2,895,422.00	89,634.00
22020406	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	2,738,208.90	3,500,000.10	3,446,400.00	53,600.10
22020501	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	2,554,912.50	2,554,913.00	2,540,250.00	14,663.00
22020601	70133	00	02101	10721300	LOCAL TRAINING	1,355,655.00	1,355,655.00	-	1,355,655.00
22020605	70133	00	02101	10721300	SECURITY SERVICES	26,754,000.00	26,754,000.00	28,747,500.00	(1,993,500.00)
22020701	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	2,471,700.00	2,471,700.00	2,467,800.00	3,900.00
22020704	70133	00	02101	10721300	LEGAL SERVICES		2,500,000.00	2,368,000.00	132,000.00
22020705	70133	00	02101	10721300	ENGINEERING SERVICES	997,500.00	997,500.00	300,000.00	697,500.00
22020709	70133	00	02101	10721300	SURVEYING SERVICES	1,018,500.00	1,018,500.00	600,000.00	418,500.00
22020801	70133	00	02101	10721300	AUDITING OF ACCOUNTS	4,953,900.00	4,953,900.00	3,850,000.00	1,103,900.00
22020803	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	7,363,282.50	7,363,282.00	7,300,950.00	62,332.00
22020806	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	13,657,673.40	13,657,672.00	13,652,500.00	5,172.00
22020901	70133	00	02101	10721300	COOKING GAS/FUEL COST	1,932,105.00	1,932,105.00	1,595,000.00	337,105.00
22020902	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	2,494,536.98	2,494,536.00	581,898.01	1,912,637.99
22021001	70133	00	02101	10721300	INSURANCE PREMIUM	4,200,000.00	4,200,000.00	1,500,000.00	2,700,000.00
22021002	70133	00	02101	10721300	REFRESHMENT & MEALS	24,131,940.00	24,131,940.00	20,817,000.00	3,314,940.00
22021003	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	16,826,250.00	16,826,250.00	16,457,000.00	369,250.00
22021004	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	7,528,080.00	7,528,080.00	7,341,620.25	186,459.75
22021006	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	630,000.00	630,000.00	400,000.00	230,000.00
22021007	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	210,000.00	210,000.00	209,430.36	569.64
22021008	70133	00	02101	10721300	WELFARE PACKAGES	24,272,640.00	24,272,640.00	20,737,422.00	3,535,218.00
22021009	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	315,000.00	500,000.00	90,000.00	410,000.00
22021021	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	14,542,500.00	14,542,500.00	8,789,000.00	5,753,500.00
22040110	70131	00	02101	10731812	GRANTS TO COMMUNITIES/NGOs	2,793,000.00	3,500,000.00	3,476,500.00	23,500.00
						1,714,846,614.48	1,714,846,614.00	1,385,088,631.10	329,757,982.90
									-
					AKAWÉ TORKULA POLYTECHNIC				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70133	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21020101	70133	00	02101	10721300	SALARY	457,089,839.88	462,089,839.88	377,945,450.93	84,144,388.95
21020201	70131	00	02101	10721300	NON REGULAR ALLOWANCES	1,126,934.55	2,499,999.55	1,055,829.50	1,444,170.05
21020202	70131	00	02101	10721300	NHIS CONTRIBUTION	45,708,983.99	40,056,493.01	-	40,056,493.01
22020101	70133	00	02101	10721300	CONTRIBUTORY PENSION	45,708,983.99	40,056,493.01	14,983,980.61	25,072,512.40
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	520,800.00	520,800.00	104,000.00	416,800.00
22020201	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	786,450.00	786,450.00	211,500.00	574,950.00
22020202	70133	00	02101	10721300	ELECTRICITY CHARGES	787,500.00	787,500.00	677,319.93	110,180.07
22020203	70133	00	02101	10721300	TELEPHONE CHARGES	286,650.00	286,650.00	102,000.00	184,650.00
22020205	70133	00	02101	10721300	INTERNET ACCESS CHARGES	324,240.00	500,000.00	50,000.00	450,000.00

22020301	70133	00	02101	10721300	WATER RATES	1,637,160.00	1,637,160.00	673,000.00	964,160.00
22020302	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,117,431.00	1,500,000.00	875,420.00	624,580.00
22020303	70133	00	02101	10721300	BOOKS	6,300.00	1,500,000.00	19,000.00	1,481,000.00
22020306	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	73,500.00	500,000.00	78,160.00	421,840.00
22020307	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	197,400.00	500,000.00	116,855.00	383,145.00
22020310	70133	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	96,600.00	350,000.00	86,275.00	263,725.00
22020313	70133	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	189,000.00	750,000.00	-	750,000.00
22020402	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,331,630.00	2,331,630.00	390,830.00	1,940,800.00
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	430,500.00	430,500.00	65,400.00	365,100.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	1,208,130.00	1,208,130.00	589,500.00	618,630.00
22020405	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	537,600.00	537,600.00	204,000.00	333,600.00
22020406	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	103,740.00	500,000.00	80,200.00	419,800.00
22020501	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	1,294,440.00	1,294,440.00	148,275.00	1,146,165.00
22020601	70133	00	02101	10721300	LOCAL TRAINING	4,104,397.50	4,104,397.50	3,775,050.00	329,347.50
22020605	70133	00	02101	10721300	SECURITY SERVICES	669,060.00	669,060.00	333,600.00	335,460.00
22020701	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	89,250.00	250,000.00	19,200.00	230,800.00
22020702	70133	00	02101	10721300	FINANCIAL CONSULTING	122,850.00	500,000.00	205,300.00	294,700.00
22020703	70133	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	142,800.00	350,000.00	-	350,000.00
22020802	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	737,383.50	737,383.50	234,775.00	502,608.50
22020803	70133	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	241,500.00	241,500.00	-	241,500.00
22020901	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	304,972.50	500,000.00	132,133.00	367,867.00
22020902	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	43,361.39	43,361.39	6,666.00	36,695.39
22021002	70133	00	02101	10721300	REFRESHMENT & MEALS	1,271,424.00	1,271,424.00	1,774,750.00	(503,326.00)
22021003	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	6,251,490.00	6,251,490.00	74,200.00	6,177,290.00
22021004	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	468,720.00	468,720.45	26,600.00	442,120.45
22021006	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	201,075.00	201,075.00	268,900.00	(67,825.00)
22021009	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	409,500.00	409,500.00	-	409,500.00
						576,621,597.29	576,621,597.29	405,308,169.97	171,313,427.32
									-
					COLLEGE OF EDUCATION K/ALA				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21020101	70131	00	02101	10721300	SALARY	1,795,381,222.56	1,795,381,222.56	1,446,488,783.15	348,892,439.41
21020201	70131	00	02101	10721300	NON REGULAR ALLOWANCES		15,000,000.00	4,887,509.00	10,112,491.00
22010103	70131	00	02101	10721300	NHIS CONTRIBUTION	179,538,122.26	108,479,326.76	-	108,479,326.76
22020101	70131	00	02101	10721300	DEATH BENEFITS	1,480,000.00	1,480,000.00	825,000.00	655,000.00
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	6,955,200.00	6,955,200.00	4,067,707.03	2,887,492.97
22020103	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	8,279,560.00	15,000,000.00	13,372,000.00	1,628,000.00
22020201	70131	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00	6,000,000.00	-	6,000,000.00
22020202	70131	00	02101	10721300	ELECTRICITY CHARGES	2,682,000.00	3,500,000.00	2,354,026.54	1,145,973.46
22020203	70131	00	02101	10721300	TELEPHONE CHARGES	520,000.00	520,000.00	-	520,000.00
22020204	70131	00	02101	10721300	INTERNET ACCESS CHARGES	200,000.00	1,600,000.00	1,585,000.00	15,000.00
22020205	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	2,400,000.00	1,000,000.00	-	1,000,000.00
22020206	70131	00	02101	10721300	WATER RATES	154,000.00	1,200,000.00	-	1,200,000.00
22020208	70131	00	02101	10721300	SEWERAGE CHARGES	756,000.00	756,000.00	-	756,000.00
22020301	70131	00	02101	10721300	SOFTWARE CHARGES/ LICENSE RENEWAL	4,113,200.00	2,113,200.00	-	2,113,200.00
22020302	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,080,000.00	15,000,000.00	11,171,000.00	3,829,000.00

22020303	70131	00	02101	10721300	BOOKS	308,000.00	1,000,000.00	-	1,000,000.00
22020304	70131	00	02101	10721300	NEWSPAPERS	30,800.00	350,000.00	100,000.00	250,000.00
22020305	70131	00	02101	10721300	MAGAZINES & PERIODICALS	308,000.00	308,000.00	185,000.00	123,000.00
22020306	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	7,056,000.00	7,056,000.00	3,270,000.00	3,786,000.00
22020307	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	2,400,000.00	2,400,000.00	-	2,400,000.00
22020308	70131	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	420,000.00	500,000.00	-	500,000.00
22020309	70131	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	84,084.00	300,000.00	999,500.00	(699,500.00)
22020310	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	462,000.00	500,000.00	-	500,000.00
22020311	70131	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	3,948,000.00	3,948,000.00	1,467,000.00	2,481,000.00
22020312	70131	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	273,000.00	500,000.00	30,000.00	470,000.00
22020313	70131	00	02101	10721300	PRODUCTION, PUBLICATION AND CIRCULATION OF ANN	300,000.00	300,000.00	-	300,000.00
22020402	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,877,760.00	3,500,000.00	1,600,500.00	1,899,500.00
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	554,400.00	1,500,000.00	1,380,000.00	120,000.00
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	3,868,000.00	3,868,000.00	594,500.00	3,273,500.00
22020405	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	813,600.00	1,000,000.00	665,000.00	335,000.00
22020406	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,539,600.00	2,500,000.00	255,000.00	2,245,000.00
22020410	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	1,183,526.50	1,500,000.00	787,600.00	712,400.00
22020501	70131	00	02101	10721300	MAINTENANCE OF STREET LIGHTINGS	308,000.00	500,000.00	150,000.00	350,000.00
22020502	70131	00	02101	10721300	LOCAL TRAINING	10,000,000.00	20,000,000.00	48,731,000.00	(28,731,000.00)
22020601	70131	00	02101	10721300	INTERNATIONAL TRAINING	5,000,000.00	5,000,000.00	-	5,000,000.00
22020603	70131	00	02101	10721300	SECURITY SERVICES	2,093,700.00	5,000,000.00	3,566,000.00	1,434,000.00
22020605	70131	00	02101	10721300	RESIDENTIAL RENT	2,000,000.00	3,500,000.00	1,350,000.00	2,150,000.00
22020701	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	1,232,000.00	1,232,000.00	1,000,000.00	232,000.00
22020702	70131	00	02101	10721300	FINANCIAL CONSULTING	1,540,000.00	1,540,000.00	1,388,957.86	151,042.14
22020703	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	1,000,000.00	550,000.00	450,000.00
22020704	70131	00	02101	10721300	LEGAL SERVICES		1,000,000.00	387,500.00	612,500.00
22020705	70131	00	02101	10721300	ENGINEERING SERVICES	56,813.00	500,000.00	45,000.00	455,000.00
22020706	70131	00	02101	10721300	ARCHITECTURAL SERVICES	61,600.00	500,000.00	350,000.00	150,000.00
22020801	70131	00	02101	10721300	SURVEYING SERVICES	2,000,000.00	2,000,000.00	-	2,000,000.00
22020803	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	756,000.00	2,500,000.00	1,170,755.00	1,329,245.00
22020806	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	5,418,210.00	5,418,210.00	207,000.00	5,211,210.00
22020901	70131	00	02101	10721300	COOKING GAS/FUEL COST	40,000.00	250,000.00	16,000.00	234,000.00
22020902	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	154,000.00	154,000.00	-	154,000.00
22021001	70131	00	02101	10721300	INSURANCE PREMIUM	4,000,000.00	4,000,000.00	-	4,000,000.00
22021002	70131	00	02101	10721300	REFRESHMENT & MEALS	4,800,000.00	15,000,000.00	9,883,200.00	5,116,800.00
22021003	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	4,650,120.50	9,999,999.50	21,342,961.80	(11,342,962.30)
22021004	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	1,500,000.00	1,500,000.00	1,552,000.00	(52,000.00)
22021006	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	308,000.00	500,000.00	163,000.00	337,000.00
22021007	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	24,640.00	800,000.00	640,000.00	160,000.00
22021008	70131	00	02101	10721300	WELFARE PACKAGES	1,064,000.00	1,064,000.00	123,600.00	940,400.00
22021009	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	420,000.00	420,000.00	285,000.00	135,000.00
22021014	70131	00	02101	10721300	SPORTING ACTIVITIES	2,156,000.00	2,156,000.00	2,000,000.00	156,000.00
22040109	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	2,000,000.00	2,000,000.00	1,250,000.00	750,000.00
22040110	70131	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	294,000.00	294,000.00	85,000.00	209,000.00
						2,092,843,158.82	2,092,843,158.82	1,592,322,100.38	500,521,058.44
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					COLLEGE OF EDUCATION OJU				-

Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21020101	70131	00	02101	10721300	SALARY	1,642,846,150.20	1,642,846,150.20	1,059,740,913.66	583,105,236.54
21020201	70131	00	02101	10721300	NON REGULAR ALLOWANCES	5,848,500.00	5,848,500.00	9,906,878.15	(4,058,378.15)
21020202	70131	00	02101	10721300	NHIS CONTRIBUTION	164,284,615.02	136,903,845.85	-	136,903,845.85
22020101	70133	00	02101	10721300	CONTRIBUTORY PENSION	164,284,615.02	136,903,845.85	-	136,903,845.85
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	3,000,000.00	330,000.00	2,670,000.00
22020201	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	12,016,200.00	15,016,200.00	6,302,000.00	8,714,200.00
22020202	70133	00	02101	10721300	ELECTRICITY CHARGES	2,493,810.90	2,993,810.90	1,062,188.00	1,931,622.90
22020205	70133	00	02101	10721300	INTERNET ACCESS CHARGES	751,800.00	751,800.00	142,000.00	609,800.00
22020206	70133	00	02101	10721300	WATER RATES	406,980.00	1,500,000.00	223,000.00	1,277,000.00
22020301	70133	00	02101	10721300	SOFTWARE CHARGES/ LICENSE RENEWAL	808,500.00	808,500.00	116,000.00	692,500.00
22020302	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,892,580.00	10,000,000.00	1,575,000.00	8,425,000.00
22020306	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	6,142,500.00	15,000,000.00	4,891,790.00	10,108,210.00
22020307	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	3,015,600.00	5,000,000.00	680,800.00	4,319,200.00
22020311	70133	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	63,000.00	341,000.00	50,000.00	291,000.00
22020313	70133	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	73,500.00	573,500.00	15,000.00	558,500.00
22020402	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,888,582.50	4,388,582.50	1,763,450.00	2,625,132.50
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	472,500.00	972,500.00	48,000.00	924,500.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	1,880,256.00	1,880,256.00	425,000.00	1,455,256.00
22020405	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	487,620.00	587,620.00	175,000.00	412,620.00
22020406	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	27,300.00	1,027,300.00	34,000.00	993,300.00
22020410	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	354,375.00	554,375.00	296,500.00	257,875.00
22020502	70133	00	02101	10721300	LOCAL TRAINING	1,669,500.00	3,669,500.00	1,310,000.00	2,359,500.00
22020603	70133	00	02101	10721300	SECURITY SERVICES	3,395,700.00	5,500,000.00	2,308,000.00	3,192,000.00
22020605	70133	00	02101	10721300	RESIDENTIAL RENT	1,188,600.00	3,188,600.00	1,355,000.00	1,833,600.00
22020701	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	1,578,150.00	1,578,150.00	301,800.00	1,276,350.00
22020702	70133	00	02101	10721300	FINANCIAL CONSULTING	5,541,375.00	10,541,375.00	4,803,000.00	5,738,375.00
22020706	70133	00	02101	10721300	ARCHITECTURAL SERVICES	3,859,186.80	3,859,186.80	360,000.00	3,499,186.80
22020802	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	3,952,200.00	5,452,200.00	2,746,900.00	2,705,300.00
22020901	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	1,581,300.00	8,500,000.00	788,000.00	7,712,000.00
22020902	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	178,791.90	178,791.90	40,977.17	137,814.73
22021002	70133	00	02101	10721300	REFRESHMENT & MEALS	1,207,500.00	10,000,000.00	449,000.00	9,551,000.00
22021003	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	6,927,900.00	16,927,900.00	14,052,100.00	2,875,800.00
22021004	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	3,238,200.00	5,000,000.00	931,500.00	4,068,500.00
22021006	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	315,000.00	2,500,000.00	346,500.00	2,153,500.00
22021007	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	55,860.00	105,860.00	35,000.00	70,860.00
22021008	70133	00	02101	10721300	WELFARE PACKAGES	2,278,500.00	5,500,000.00	795,000.00	4,705,000.00
22040109	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	651,000.00	20,651,000.00	210,000.00	20,441,000.00
					GRANTS TO COMMUNITIES/NGOs	252,000.00	252,000.00	-	252,000.00
						2,053,909,748.34	2,090,302,850.01	1,118,610,296.98	971,692,553.03
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					BENUE STATE SCHOLARSHIP BOARD				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70131	00	02101	10721300	SALARY	13,950,732.00	13,950,732.00	11,788,235.03	2,162,496.97
22020203	70131	00	02101	10721300	ELECTRICITY CHARGES	214,200.00	214,200.00	155,000.00	59,200.00

22020205	70131	00	02101	10721300	INTERNET ACCESS CHARGES			10,000.00	(10,000.00)
22020206	70131	00	02101	10721300	WATER RATES	100,800.00	100,800.00	75,000.00	25,800.00
22020301	70131	00	02101	10721300	SEWERAGE CHARGES	52,500.00	52,500.00	45,000.00	7,500.00
22020303	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	436,800.00	436,800.00	560,000.00	(123,200.00)
22020309	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	1,033,200.00	1,033,200.00	725,000.00	308,200.00
22020401	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	42,000.00	42,000.00	30,000.00	12,000.00
22020402	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,377,600.00	1,377,600.00	2,567,600.00	(1,190,000.00)
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	512,400.00	512,400.00	909,400.00	(397,000.00)
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	1,060,500.00	1,060,500.00	1,840,500.00	(780,000.00)
22020501	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	94,500.00	94,500.00	220,500.00	(126,000.00)
22020702	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	115,500.00	115,500.00	222,500.00	(107,000.00)
22020802	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	462,000.00	462,000.00	1,087,000.00	(625,000.00)
22020901	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	105,000.00	105,000.00	265,000.00	(160,000.00)
22021003	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	451,500.00	451,500.00	451,500.00	-
22021006	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	138,600.00	138,600.00	268,600.00	(130,000.00)
22021007	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	102,900.00	102,900.00	-	102,900.00
					To Student Financing	50,000,000.00	50,000,000.00		50,000,000.00
						70,250,732.00	70,250,732.00	21,220,835.03	49,029,896.97
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					TEACHING SERVICE BOARD (TSB)				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70922	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70922	00	02101	10721300	SALARY	6,478,435,254.84	6,478,435,254.84	5,977,147,995.45	501,287,259.39
22020102	70922	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	4,598,000.00	4,598,000.00	-	4,598,000.00
22020201	70922	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	145,950.00	145,950.00	-	145,950.00
22020203	70922	00	02101	10721300	ELECTRICITY CHARGES	147,000.00	147,000.00	-	147,000.00
22020205	70922	00	02101	10721300	INTERNET ACCESS CHARGES	531,909.00	531,909.00	-	531,909.00
22020206	70922	00	02101	10721300	WATER RATES	302,500.00	302,500.00	-	302,500.00
22020301	70922	00	02101	10721300	SEWAGE CHARGES	272,250.00	272,250.00	-	272,250.00
22020302	70922	00	02101	10721300	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,263,789.00	2,263,789.00	-	2,263,789.00
22020303	70922	00	02101	10721300	BOOKS	54,970.00	54,970.00	-	54,970.00
22020304	70922	00	02101	10721300	NEWSPAPERS	11,979.00	11,979.00	-	11,979.00
22020305	70922	00	02101	10721300	MAGAZINES & PERIODICALS	13,310.00	13,310.00	-	13,310.00
22020306	70922	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	420,000.00	420,000.00	-	420,000.00
22020308	70922	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	332,750.00	332,750.00	-	332,750.00
22020401	70922	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	302,500.00	302,500.00	-	302,500.00
22020402	70922	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIP	998,250.00	998,250.00	-	998,250.00
22020403	70922	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	1,558,200.00	1,558,200.00	-	1,558,200.00
22020405	70922	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	10,000,000.00	10,000,000.00	-	10,000,000.00
22020406	70922	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	250,000.00	250,000.00	-	250,000.00
22020501	70922	00	02101	10721300	OTHER MAINTENANCE SERVICES	1,087,800.00	1,087,800.00	-	1,087,800.00
22020601	70922	00	02101	10721300	LOCAL TRAINING	3,500,000.00	3,500,000.00	-	3,500,000.00
22020605	70922	00	02101	10721300	SECURITY SERVICES	332,750.00	332,750.00	-	332,750.00
22020702	70922	00	02101	10721300	CLEANING & FUMIGATION SERVICES	299,475.00	299,475.00	-	299,475.00
22020801	70922	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	465,850.00	465,850.00	-	465,850.00
22020802	70922	00	02101	10721300	MOTOR VEHICLE FUEL COST	3,000,000.00	3,000,000.00	-	3,000,000.00

22020803	70922	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	133,100.00	133,100.00	-	133,100.00
22020901	70922	00	02101	10721300	PLANT / GENERATOR FUEL COST	126,000.00	126,000.00	-	126,000.00
22021001	70922	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	25,297.25	25,297.25	-	25,297.25
22021002	70922	00	02101	10721300	REFRESHMENT & MEALS	3,070,200.00	3,070,200.00	-	3,070,200.00
22021003	70922	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	1,050,000.00	1,050,000.00	-	1,050,000.00
22021004	70922	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	176,400.00	176,400.00	-	176,400.00
22021006	70922	00	02101	10721300	MEDICAL EXPENSES - LOCAL	210,000.00	210,000.00	-	210,000.00
22021007	70922	00	02101	10721300	POSTAGES & COURIER SERVICES	206,305.00	206,305.00	-	206,305.00
22021009	70922	00	02101	10721300	WELFARE PACKAGES	168,000.00	168,000.00	-	168,000.00
					SPORTING ACTIVITIES	12,862,500.00	12,862,500.00	-	12,862,500.00
						6,527,352,289.09	6,527,352,289.09	5,977,147,995.45	550,204,293.64
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					BENUE STATE UNIVERSITY (BSU)				-
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Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21010102	70131	00	02101	10721300	SALARY	2,978,002,585.80	2,978,002,585.80	3,699,879,510.72	(721,876,924.92)
21020101	70131	00	02101	10721300	OVER TIME PAYMENTS	10,000,000.00	10,000,000.00	15,222,979.00	(5,222,979.00)
21020202	70131	00	02101	10721300	NHIS CONTRIBUTION	297,800,258.58	197,800,258.58	2,937,500.00	194,862,758.58
21020203	70131	00	02101	10721300	CONTRIBUTORY PENSION	297,800,258.58	297,800,258.58	-	297,800,258.58
22010101	70131	00	02101	10721300	GROUP LIFE INSURANCE	14,800,000.00	14,800,000.00	233,672,204.63	(218,872,204.63)
22010102	70131	00	02101	10721300	GRATUITY	41,218,459.00	41,218,459.00	-	41,218,459.00
22010103	70131	00	02101	10721300	PENSION	10,000,000.00	10,000,000.00	1,283,656.00	8,716,344.00
22020101	70133	00	02101	10721300	DEATH BENEFITS	25,900,000.00	25,900,000.00	52,746,369.41	(26,846,369.41)
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	15,715,770.00	15,715,770.00	-	15,715,770.00
22020103	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	16,821,000.00	16,821,000.00	5,367,000.00	11,454,000.00
22020201	70133	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	37,175,900.00	(35,175,900.00)
22020202	70133	00	02101	10721300	ELECTRICITY CHARGES	82,386,670.80	82,386,670.80	8,099,186.00	74,287,484.80
22020203	70133	00	02101	10721300	TELEPHONE CHARGES	3,663,450.00	3,663,450.00	49,658,092.57	(45,994,642.57)
22020205	70133	00	02101	10721300	INTERNET ACCESS CHARGES	7,500,000.00	7,500,000.00	3,700,000.00	3,800,000.00
22020208	70133	00	02101	10721300	WATER RATES	772,800.00	772,800.00	8,332,993.00	(7,560,193.00)
22020301	70133	00	02101	10721300	SOFTWARE CHARGES/ LICENSE RENEWAL	4,000,000.00	4,000,000.00	700,322.50	3,299,677.50
22020302	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	59,518,691.40	59,518,691.40	247,936.60	59,270,754.80
22020303	70133	00	02101	10721300	BOOKS	4,441,500.00	4,441,500.00	71,928,257.00	(67,486,757.00)
22020304	70133	00	02101	10721300	NEWSPAPERS	1,675,800.00	1,675,800.00	2,382,000.00	(706,200.00)
22020305	70133	00	02101	10721300	MAGAZINES & PERIODICALS	642,075.00	642,075.00	1,466,830.00	(824,755.00)
22020306	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	26,922,000.00	26,922,000.00	326,250.00	26,595,750.00
22020307	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	6,723,240.30	6,723,240.30	26,589,650.00	(19,866,409.70)
22020309	70133	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	15,606,780.00	15,606,780.00	262,550,147.29	(246,943,367.29)
22020310	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,000,000.00	2,341,550.00	(1,341,550.00)
22020311	70133	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000.00	1,000,000.00	-	1,000,000.00
22020401	70133	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,000,000.00	1,000,000.00	-	1,000,000.00
22020402	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	11,571,795.90	11,571,795.90	-	11,571,795.90
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	454,650.00	454,650.00	6,678,268.00	(6,223,618.00)
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	6,953,520.00	6,953,520.00	2,083,610.00	4,869,910.00
22020405	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,975,013.40	4,975,013.40	9,942,093.00	(4,967,079.60)
22020406	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	3,762,780.00	3,762,780.00	5,863,100.00	(2,100,320.00)

22020413	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	10,435,320.00	10,435,320.00	5,849,890.00	4,585,430.00
22020501	70133	00	02101	10721300	MINOR ROAD MAINTENANCE	10,715,571.30	10,715,571.30	6,728,075.00	3,987,496.30
22020601	70133	00	02101	10721300	LOCAL TRAINING	7,481,775.00	7,481,775.00	275,000.00	7,206,775.00
22020602	70133	00	02101	10721300	SECURITY SERVICES	31,193,513.40	31,193,513.40	9,420,550.00	21,772,963.40
22020604	70133	00	02101	10721300	OFFICE RENT	351,876.00	351,876.00	36,944,172.39	(36,592,296.39)
22020701	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	45,085,513.20	20,085,513.20	500,000.00	19,585,513.20
22020703	70133	00	02101	10721300	FINANCIAL CONSULTING	11,358,423.30	14,358,423.30	36,668,202.18	(22,309,778.88)
22020705	70133	00	02101	10721300	LEGAL SERVICES	375,000.00	375,000.00	32,728,656.26	(32,353,656.26)
22020801	70133	00	02101	10721300	ARCHITECTURAL SERVICES	12,365,934.00	12,365,934.00	56,813,312.47	(44,447,378.47)
22020803	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	35,990,535.00	32,990,535.00	-	32,990,535.00
22020806	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	100,000.00	100,000.00	29,373,048.00	(29,273,048.00)
22020901	70133	00	02101	10721300	COOKING GAS/FUEL COST	259,891.80	259,891.80	52,041,143.00	(51,781,251.20)
22020902	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	36,402,345.00	36,402,345.00	-	36,402,345.00
22021001	70133	00	02101	10721300	INSURANCE PREMIUM	9,961,350.00	9,961,350.00	161,120.00	9,800,230.00
22021002	70133	00	02101	10721300	REFRESHMENT & MEALS	57,374,646.00	27,374,646.00	3,780,961.00	23,593,685.00
22021003	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	12,880,734.30	12,880,734.30	8,827,850.00	4,052,884.30
22021004	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	3,450,573.00	3,450,573.00	57,411,893.10	(53,961,320.10)
22021006	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	3,271,495.50	3,271,495.50	9,232,054.00	(5,960,558.50)
22021007	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	86,946,497.40	86,946,497.40	13,454,063.00	73,492,434.40
22021008	70133	00	02101	10721300	WELFARE PACKAGES	9,374,213.10	9,374,213.10	2,576,634.54	6,797,578.56
22021009	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	1,197,000.00	1,197,000.00	111,350,237.26	(110,153,237.26)
22021010	70133	00	02101	10721300	SPORTING ACTIVITIES	34,637,064.00	34,637,064.00	3,339,641.80	31,297,422.20
22021014	70133	00	02101	10721300	DIRECT TEACHING & LABORATORY COST	1,000,000.00	1,000,000.00	149,000.00	851,000.00
22021021	70133	00	02101	10721300	MEDICAL EXPENSES-INTERNATIONAL	7,875,000.00	7,875,000.00	208,546,928.60	(200,671,928.60)
23050101	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	800,000.00	800,000.00	25,194,700.00	(24,394,700.00)
					RESEARCH AND DEVELOPMENT - RECURRENT (R&D)	4,385,513,370.06	4,230,513,370.06	5,222,542,538.32	(992,029,168.26)
								-	-
					BENUE STATE EXAMINATION BOARD				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70133	00	02101	10721300	SALARY	51,938,220.00	51,938,220.00	22,197,600.00	29,740,620.00
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	20,000,000.00	150,000.00	19,850,000.00
22020201	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	2,586,150.00	5,665,150.00	8,643,900.00	(2,978,750.00)
22020203	70133	00	02101	10721300	ELECTRICITY CHARGES	258,300.00	500,000.00	148,000.00	352,000.00
22020205	70133	00	02101	10721300	INTERNET ACCESS CHARGES	281,400.00	800,000.00	250,000.00	550,000.00
22020301	70133	00	02101	10721300	WATER RATES	161,700.00	250,000.00	62,500.00	187,500.00
22020303	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,032,460.00	6,032,460.00	2,707,400.00	3,325,060.00
22020304	70133	00	02101	10721300	NEWSPAPERS	50,000.00	50,000.00	-	50,000.00
22020305	70133	00	02101	10721300	MAGAZINES & PERIODICALS	50,000.00	50,000.00	-	50,000.00
22020306	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	1,000,000.00	270,000.00	730,000.00
22020309	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	80,000,000.00	95,348,030.00	12,744,024.00	82,604,006.00
22020311	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	500,000.00	500,000.00	-	500,000.00
22020401	70133	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	15,000,000.00	36,000,000.00	8,500,000.00	27,500,000.00
22020402	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	838,950.00	6,500,000.00	2,605,900.00	3,894,100.00
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	1,686,930.00	1,686,930.00	406,000.00	1,280,930.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	79,800.00	1,500,000.00	553,000.00	947,000.00
22020405	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	37,800.00	50,000.00	6,000.00	44,000.00
22020406	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,303,050.00	1,303,050.00	45,000.00	1,258,050.00

22020501	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	16,682,610.00	9,682,610.00	6,240,000.00	3,442,610.00
22020601	70133	00	02101	10721300	LOCAL TRAINING	750,000.00	3,500,000.00	1,380,000.00	2,120,000.00
22020604	70133	00	02101	10721300	SECURITY SERVICES	750,000.00	1,500,000.00	575,000.00	925,000.00
22020701	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	238,980.00	1,000,000.00	150,000.00	850,000.00
22020709	70133	00	02101	10721300	FINANCIAL CONSULTING	50,370,495.00	1,370,495.00	-	1,370,495.00
22020801	70133	00	02101	10721300	AUDITING OF ACCOUNTS	11,172,000.00	1,172,000.00	-	1,172,000.00
22020802	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	1,493,100.00	4,000,000.00	1,312,000.00	2,688,000.00
22020803	70133	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	1,500,000.00	1,500,000.00	-	1,500,000.00
22020901	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	750,000.00	1,000,000.00	236,750.00	763,250.00
22020902	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	420,000.00	1,000,000.00	195,942.92	804,057.08
22021001	70133	00	02101	10721300	INSURANCE PREMIUM	2,500,000.00	2,500,000.00	-	2,500,000.00
22021002	70133	00	02101	10721300	REFRESHMENT & MEALS	3,601,920.00	3,601,920.00	1,824,200.00	1,777,720.00
22021003	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	3,500,000.00	500,000.00	3,000,000.00
22021004	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	228,900.00	1,000,000.00	225,000.00	775,000.00
22021006	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	1,250,000.00	1,250,000.00	217,500.00	1,032,500.00
22021007	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	2,500.00	5,000.00	-	5,000.00
					WELFARE PACKAGES	7,740,600.00	15,000,000.00	3,530,886.00	11,469,114.00
						281,755,865.00	281,755,865.00	75,676,602.92	206,079,262.08
									-
					COLLEGE OF HEALTH SCIENCE BENUE STATE UNIVERSITY				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21020101	70131	00	02101	10721300	SALARY	1,038,598,839.96	1,038,598,839.96	970,286,994.47	68,311,845.49
21020201	70131	00	02101	10721300	NON REGULAR ALLOWANCES	11,976,083.70	11,976,083.70	858,000.00	11,118,083.70
21020202	70131	00	02101	10721300	NHIS CONTRIBUTION	103,859,884.00	51,197,340.89	-	51,197,340.89
22020101	70131	00	02101	10721300	CONTRIBUTORY PENSION	103,859,884.00	103,859,884.00	89,583,776.41	14,276,107.59
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	3,265,500.00	5,265,500.00	1,286,500.00	3,979,000.00
22020103	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	6,304,494.00	6,304,494.00	7,716,505.00	(1,412,011.00)
22020104	70131	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	400,000.00	400,000.00	-	400,000.00
22020201	70131	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	300,000.00	300,000.00	250,000.00	50,000.00
22020202	70131	00	02101	10721300	ELECTRICITY CHARGES	11,504,226.30	12,049,842.41	16,123,855.04	(4,074,012.63)
22020203	70131	00	02101	10721300	TELEPHONE CHARGES	184,590.00	200,000.00	138,900.00	61,100.00
22020204	70131	00	02101	10721300	INTERNET ACCESS CHARGES	500,000.00	500,000.00	-	500,000.00
22020205	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	432,390.00	432,390.00	429,840.00	2,550.00
22020206	70131	00	02101	10721300	WATER RATES	84,000.00	400,000.00	256,800.00	143,200.00
22020210	70131	00	02101	10721300	SEWERAGE CHARGES	644,700.00	1,600,000.00	1,017,720.00	582,280.00
22020301	70131	00	02101	10721300	SOFTWARE CHARGES/ LICENSE RENEWAL	750,000.00	750,000.00	-	750,000.00
22020302	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,876,580.00	5,000,000.00	3,947,800.00	1,052,200.00
22020303	70131	00	02101	10721300	BOOKS	2,250,000.00	4,000,000.00	268,500.00	3,731,500.00
22020304	70131	00	02101	10721300	NEWSPAPERS	131,775.00	131,775.00	211,100.00	(79,325.00)
22020305	70131	00	02101	10721300	MAGAZINES & PERIODICALS	80,000.00	80,000.00	100,000.00	(20,000.00)
22020306	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	3,795,319.50	3,795,319.50	9,166,600.00	(5,371,280.50)
22020307	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	400,000.00	400,000.00	-	400,000.00
22020308	70131	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	320,775.00	320,775.00	451,500.00	(130,725.00)
22020309	70131	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	54,000.00	54,000.00	-	54,000.00
22020310	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	100,000.00	100,000.00	-	100,000.00
22020312	70131	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	521,640.00	1,500,000.00	966,200.00	533,800.00

22020402	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,824,900.00	3,000,000.00	3,236,133.33	(236,133.33)
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	4,422,978.00	4,422,978.00	2,537,200.00	1,885,778.00
22020405	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,441,188.00	4,300,000.00	4,774,120.00	(474,120.00)
22020406	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,455,510.00	2,000,000.00	1,312,300.00	687,700.00
22020410	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	1,767,265.50	2,499,999.50	2,065,200.00	434,799.50
22020411	70131	00	02101	10721300	MAINTENANCE OF STREET LIGHTINGS	100,000.00	100,000.00	-	100,000.00
22020412	70131	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENTS	100,000.00	200,000.00	134,000.00	66,000.00
22020501	70131	00	02101	10721300	MAINTENANCE OF MARKETS/PUBLIC PLACES	100,000.00	100,000.00	100,000.00	-
22020502	70131	00	02101	10721300	LOCAL TRAINING	2,475,900.00	6,000,000.00	3,256,500.00	2,743,500.00
22020601	70131	00	02101	10721300	INTERNATIONAL TRAINING	11,653,845.00	11,653,845.00	-	11,653,845.00
22020604	70131	00	02101	10721300	SECURITY SERVICES	1,363,320.00	1,799,970.00	1,614,200.00	185,770.00
22020701	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	14,442,897.00	16,600,000.00	20,522,910.00	(3,922,910.00)
22020702	70131	00	02101	10721300	FINANCIAL CONSULTING	340,000.00	2,640,000.00	4,577,500.00	(1,937,500.00)
22020703	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	750,000.00	750,000.00	-	750,000.00
22020705	70131	00	02101	10721300	ENGINEERING SERVICES	50,000.00	50,000.00	30,000.00	20,000.00
22020709	70131	00	02101	10721300	ARCHITECTURAL SERVICES	50,000.00	50,000.00	-	50,000.00
22020802	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	4,006,800.00	4,006,800.00	4,046,361.70	(39,561.70)
22020803	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	60,000.00	60,000.00	-	60,000.00
22020806	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	6,704,775.00	6,704,775.00	7,859,652.50	(1,154,877.50)
22020901	70131	00	02101	10721300	COOKING GAS/FUEL COST	25,000.00	25,000.00	-	25,000.00
22020902	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	18,022.20	500,000.20	215,019.61	284,980.59
22021001	70131	00	02101	10721300	INSURANCE PREMIUM	25,000,000.00	25,000,000.00	18,359,414.65	6,640,585.35
22021002	70131	00	02101	10721300	REFRESHMENT & MEALS	3,230,052.00	4,500,000.00	4,258,645.00	241,355.00
22021003	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	25,412,478.00	35,000,000.00	31,114,816.00	3,885,184.00
22021004	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	829,500.00	829,500.00	189,289.00	640,211.00
22021006	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	250,000.00	500,000.00	546,730.00	(46,730.00)
22021007	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	25,000.00	25,000.00	3,500.00	21,500.00
22021008	70131	00	02101	10721300	WELFARE PACKAGES	5,040,000.00	6,100,000.00	8,001,000.00	(1,901,000.00)
22021009	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000.00	1,500,000.00	150,000.00	1,350,000.00
22021010	70131	00	02101	10721300	SPORTING ACTIVITIES	25,000.00	25,000.00	1,108,081.25	(1,083,081.25)
22021014	70131	00	02101	10721300	DIRECT TEACHING & LABORATORY COST	6,300,000.00	6,300,000.00	2,601,850.00	3,698,150.00
22040109	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	210,000.00	210,000.00	50,000.00	160,000.00
					GRANTS TO COMMUNITIES/NGOs	100,000.00	100,000.00	-	100,000.00
						1,414,269,112.15	1,396,769,112.15	1,225,725,013.96	171,044,098.19
									-
					BENUE STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB)				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70133	00	02101	10721300	SALARY	441,473,434.32	441,473,434.32	153,185,096.19	288,288,338.13
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	168,000.00	3,168,000.00	100,000.00	3,068,000.00
22020103	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	9,241,260.00	9,241,260.00	5,692,808.00	3,548,452.00
22020201	70133	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	-	5,000,000.00
22020202	70133	00	02101	10721300	ELECTRICITY CHARGES	2,648,310.00	2,648,310.00	2,459,186.25	189,123.75
22020203	70133	00	02101	10721300	TELEPHONE CHARGES	50,000.00	50,000.00	-	50,000.00
22020205	70133	00	02101	10721300	INTERNET ACCESS CHARGES	2,000,000.00	2,000,000.00	-	2,000,000.00
22020206	70133	00	02101	10721300	WATER RATES	100,000.00	100,000.00	-	100,000.00
22020301	70133	00	02101	10721300	SEWERAGE CHARGES	100,000.00	100,000.00	-	100,000.00

22020302	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,202,500.00	3,202,500.00	2,781,400.00	421,100.00
22020304	70133	00	02101	10721300	BOOKS	5,540,000.00	5,540,000.00	100,000.00	5,440,000.00
22020305	70133	00	02101	10721300	MAGAZINES & PERIODICALS	10,000.00	10,000.00	-	10,000.00
22020310	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	9,197,580.00	9,197,580.00	6,000,000.00	3,197,580.00
22020401	70133	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	31,683,766.21	24,983,766.21	14,506,000.00	10,477,766.21
22020402	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	12,088,807.50	12,088,807.50	3,790,516.11	8,298,291.39
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	-	300,000.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	10,710,000.00	10,710,000.00	1,618,516.11	9,091,483.89
22020405	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22,546,545.00	22,546,545.00	8,520,710.50	14,025,834.50
22020406	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,370,922.00	1,370,922.00	523,000.00	847,922.00
22020501	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	421,680.00	421,680.00	455,050.00	(33,370.00)
22020502	70133	00	02101	10721300	LOCAL TRAINING	8,100,000.00	8,100,000.00	1,105,000.00	6,995,000.00
22020602	70133	00	02101	10721300	INTERNATIONAL TRAINING	4,050,000.00	4,050,000.00	-	4,050,000.00
22020603	70133	00	02101	10721300	OFFICE RENT	380,100.00	380,100.00	97,000.00	283,100.00
22020605	70133	00	02101	10721300	RESIDENTIAL RENT	311,850.00	311,850.00	300,000.00	11,850.00
22020701	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	311,850.00	1,011,850.00	160,000.00	851,850.00
22020702	70133	00	02101	10721300	FINANCIAL CONSULTING	2,430,000.00	4,430,000.00	2,000,000.00	2,430,000.00
22020703	70133	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	810,000.00	810,000.00	-	810,000.00
22020803	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	2,142,000.00	2,142,000.00	231,030,000.00	(228,888,000.00)
22020901	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	5,760,562.50	5,760,562.50	5,474,218.75	286,343.75
22021001	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	91,849.80	91,849.80	52,953.90	38,895.90
22021002	70133	00	02101	10721300	REFRESHMENT & MEALS	5,901,420.00	5,901,420.00	523,750.00	5,377,670.00
22021003	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	2,373,000.00	2,373,000.00	200,000.00	2,173,000.00
22021004	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	882,000.00	882,000.00	407,500.00	474,500.00
22021007	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	1,740,942.00	1,740,942.00	-	1,740,942.00
22021008	70133	00	02101	10721300	WELFARE PACKAGES	2,430,000.00	3,430,000.00	1,398,000.00	2,032,000.00
22021009	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	405,000.00	405,000.00	90,000.00	315,000.00
22021010	70133	00	02101	10721300	SPORTING ACTIVITIES	3,402,000.00	3,402,000.00	-	3,402,000.00
22021014	70133	00	02101	10721300	DIRECT TEACHING & LABORATORY COST	5,000,000.00	5,000,000.00	2,660,000.00	2,340,000.00
					SPECIAL DAYS/CELEBRATIONS	1,680,000.00	1,680,000.00	1,680,000.00	-
						606,055,379.33	606,055,379.33	446,910,705.81	159,144,673.52
									-
					MINISTRY OF HEALTH AND HUMAN SERVICES				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21020101	70131	00	02101	10721300	SALARY	467,942,202.60	467,942,202.60	453,187,044.00	14,755,158.60
22020101	70131	00	02101	10721300	NON REGULAR ALLOWANCES	726,600.00	726,600.00	953,000.00	(226,400.00)
22020101	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,753,500.00	1,753,500.00	1,685,090.00	68,410.00
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: IPC TRAINING	52,882,200.00	12,882,200.00	1,221,000.00	11,661,200.00
22020201	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	1,451,100.00	5,451,100.00	4,432,500.00	1,018,600.00
22020203	70131	00	02101	10721300	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00	2,289,128.00	2,710,872.00
22020206	70131	00	02101	10721300	INTERNET ACCESS CHARGES	500,000.00	500,000.00	90,000.00	410,000.00
22020208	70131	00	02101	10721300	SEWERAGE CHARGES	500,000.00	500,000.00	-	500,000.00
22020301	70131	00	02101	10721300	SOFTWARE CHARGES/ LICENSE RENEWAL	500,000.00	500,000.00	-	500,000.00
22020302	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,490,160.00	5,490,160.00		5,490,160.00
22020305	70131	00	02101	10721300	BOOKS	2,500,000.00	2,500,000.00	-	2,500,000.00
22020307	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	37,800.00	1,337,800.00	953,500.00	384,300.00

22020310	70131	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	50,000,000.00	20,000,000.00	536,000.00	19,464,000.00
22020401	70131	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	405,000.00	405,000.00	-	405,000.00
22020404	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	976,290.00	3,976,290.00	2,567,450.00	1,408,840.00
22020405	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	741,720.00	2,241,720.00	773,100.00	1,468,620.00
22020406	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,000,000.00	306,000.00	1,694,000.00
22020501	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	159,390.00	659,390.00	392,200.00	267,190.00
22020601	70131	00	02101	10721300	LOCAL TRAINING	405,000.00	405,000.00	180,000.00	225,000.00
22020605	70131	00	02101	10721300	SECURITY SERVICES	2,000,000.00	2,000,000.00	468,000.00	1,532,000.00
22020705	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	405,000.00	3,405,000.00	985,853.00	2,419,147.00
22020801	70131	00	02101	10721300	ARCHITECTURAL SERVICES	1,620,000.00	21,620,000.00	11,919,000.00	9,701,000.00
22020803	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	1,008,000.00	4,008,000.00	2,954,600.00	1,053,400.00
22020901	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	120,750.00	1,620,750.00	697,275.00	923,475.00
22021001	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	105,227.00	105,227.00	19,912.00	85,315.00
22021002	70131	00	02101	10721300	REFRESHMENT & MEALS	897,750.00	897,750.00	2,631,300.00	(1,733,550.00)
22021003	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	5,000,000.00	3,596,250.00	1,403,750.00
22021004	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	630,000.00	4,630,000.00	3,202,050.00	1,427,950.00
22021006	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	5,000,000.00	5,000,000.00	2,660,000.00	2,340,000.00
22021014	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	200,000.00	200,000.00	-	200,000.00
22040109	70131	00	02101	10721300	CONTINGENCY	109,330,674.60	109,330,674.60	107,333,223.00	1,997,451.60
22040109	70131	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs/SOML/PHBPF	203,000,000.00	103,000,000.00	825,462,105.00	(722,462,105.00)
22040109	70131	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs - BSHIS	250,000,000.00	204,200,000.00	-	204,200,000.00
22070101	70131	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs - Word Bank Support	250,000,000.00	100,000,000.00	5,203,786.00	94,796,214.00
					TRANSFER TO CDF	247,492,885.00	97,492,885.00	-	97,492,885.00
						1,666,781,249.20	1,196,781,249.20	1,436,699,366.00	(239,918,116.80)
									-
					HOSPITAL MANAGEMENT BOARD				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	2101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21020201	70131	00	2101	10721300	SALARY	3,144,751,752.24	3,144,751,752.00	1,544,662,419.34	1,600,089,332.66
22020102	70133	00	2101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	106,680.00	2,506,680.00	-	2,506,680.00
22020201	70133	00	2101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	1,429,050.00	3,829,050.00	3,973,000.00	(143,950.00)
22020202	70133	00	2101	10721300	ELECTRICITY CHARGES	497,175.00	497,175.00	220,750.00	276,425.00
22020203	70133	00	2101	10721300	TELEPHONE CHARGES	210,000.00	310,000.00	202,750.00	107,250.00
22020205	70133	00	2101	10721300	INTERNET ACCESS CHARGES	11,130.00	11,130.00	10,000.00	1,130.00
22020206	70133	00	2101	10721300	WATER RATES	73,500.00	178,500.00	57,000.00	121,500.00
22020301	70133	00	2101	10721300	SEWERAGE CHARGES	50,000.00	300,000.00	40,000.00	260,000.00
22020302	70133	00	2101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	714,420.00	714,420.00	513,730.00	200,690.00
22020303	70133	00	2101	10721300	BOOKS	40,000.00	40,000.00	15,000.00	25,000.00
22020304	70133	00	2101	10721300	NEWSPAPERS	72,000.00	72,000.00	30,000.00	42,000.00
22020306	70133	00	2101	10721300	PRINTING OF NON SECURITY DOCUMENTS	336,000.00	336,000.00	180,000.00	156,000.00
22020307	70133	00	2101	10721300	PRINTING OF SECURITY DOCUMENTS	1,768,200.00	1,768,200.00	398,100.00	1,370,100.00
22020401	70133	00	2101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	93,767.10	93,767.00	50,000.00	43,767.00
22020402	70133	00	2101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	3,988,950.00	3,988,950.00	1,712,250.00	2,276,700.00
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	84,000.00	84,000.00	60,000.00	24,000.00
22020404	70133	00	2101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	304,815.00	304,815.00	192,500.00	112,315.00
22020405	70133	00	2101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	86,100.00	336,100.00	75,000.00	261,100.00
22020406	70133	00	2101	10721300	MAINTENANCE OF PLANTS/GENERATORS	308,070.00	308,070.00	136,500.00	171,570.00

22020601	70133	00	2101	10721300	LOCAL TRAINING	454,410.00	454,410.00	175,000.00	279,410.00
22020603	70133	00	2101	10721300	SECURITY SERVICES	378,000.00	628,000.00	260,000.00	368,000.00
22020605	70133	00	2101	10721300	RESIDENTIAL RENT	400,000.00	400,000.00	107,000.00	293,000.00
22020702	70133	00	2101	10721300	CLEANING & FUMIGATION SERVICES	80,190.00	125,190.00	28,400.00	96,790.00
22020703	70133	00	2101	10721300	INFORMATION TECHNOLOGY CONSULTING	53,460.00	53,460.00	13,000.00	40,460.00
22020803	70133	00	2101	10721300	MOTOR VEHICLE FUEL COST	2,994,600.00	3,399,600.00	2,127,250.00	1,272,350.00
22020806	70133	00	2101	10721300	PLANT / GENERATOR FUEL COST	111,300.00	511,300.00	100,000.00	411,300.00
22020901	70133	00	2101	10721300	COOKING GAS/FUEL COST	100,000.00	100,000.00	65,000.00	35,000.00
22021001	70133	00	2101	10721300	BANK CHARGES (OTHER THAN INTEREST)	43,157.10	43,157.00	21,281.10	21,875.90
22021002	70133	00	2101	10721300	REFRESHMENT & MEALS	1,244,250.00	2,444,250.00	878,000.00	1,566,250.00
22021003	70133	00	2101	10721300	HONORARIUM & SITTING ALLOWANCE	1,649,384.10	2,569,384.00	1,140,435.00	1,428,949.00
22021004	70133	00	2101	10721300	PUBLICITY & ADVERTISEMENTS	138,600.00	278,600.00	70,000.00	208,600.00
22021006	70133	00	2101	10721300	MEDICAL EXPENSES-LOCAL	6,090.00	6,090.00	3,000.00	3,090.00
22021007	70133	00	2101	10721300	POSTAGES & COURIER SERVICES	25,000.00	25,000.00	40,000.00	(15,000.00)
22040101	70133	00	2101	10721300	WELFARE PACKAGES	1,154,790.00	1,154,790.00	656,436.80	498,353.20
					GRANT TO OTHER STATE GOVERNMENTS - CURRENT	1,562,794.80	1,562,795.00	1,150,429.00	412,366.00
						3,165,321,635.34	3,174,186,635.00	1,559,364,231.24	1,614,822,403.76
									-
					BENUE STATE UNIVERSITY TEACHING HOSPITAL BSUTH				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21020101	70131	00	02101	10721300	SALARY	2,065,710,551.31	2,065,710,551.31	601,870,775.88	1,463,839,775.43
21020201	70131	00	02101	10721300	NON REGULAR ALLOWANCES	279,844,078.69	279,844,078.69	1,584,387.00	278,259,691.69
21020202	70131	00	02101	10721300	NHIS CONTRIBUTION	206,571,055.13	206,571,055.13	-	206,571,055.13
22010101	70131	00	02101	10721300	CONTRIBUTORY PENSION	54,013,060.32	54,013,060.32	-	54,013,060.32
22010102	70131	00	02101	10721300	GRATUITY	3,000,000.00	3,000,000.00	-	3,000,000.00
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	3,088,680.00	12,600,000.00	145,840.00	12,454,160.00
22020103	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	4,140,822.00	6,560,000.00	1,826,000.00	4,734,000.00
22020104	70131	00	02101	7021300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,871,100.00	1,871,100.00	-	1,871,100.00
22020201	70133	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	4,000,000.00	-	4,000,000.00
22020202	70133	00	02101	10721300	ELECTRICITY CHARGES	45,360,060.00	45,360,000.00	2,700,000.00	42,660,000.00
22020203	70133	00	02101	10721300	TELEPHONE CHARGES	2,786,910.00	2,786,910.00	370,000.00	2,416,910.00
22020204	70131	00	02101	7021300	INTERNET ACCESS CHARGES	358,050.00	6,282,800.00	-	6,282,800.00
22020205	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000.00	2,000,000.00	-	2,000,000.00
22020206	70133	00	02101	10721300	WATER RATES	370,477.80	370,477.80	-	370,477.80
22020210	70133	00	02101	10721300	SEWERAGE CHARGES	1,029,105.00	1,029,105.00	-	1,029,105.00
22020301	70133	00	02101	10721300	SOFTWARE CHARGES/ LICENSE RENEWAL	1,029,105.00	1,029,105.00	-	1,029,105.00
22020302	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,588,060.00	3,588,060.00	269,000.00	3,319,060.00
22020303	70133	00	02101	10721300	BOOKS	10,498,600.00	10,498,600.00	-	10,498,600.00
22020304	70133	00	02101	10721300	NEWSPAPERS	681,200.00	681,200.00	-	681,200.00
22020305	70133	00	02101	10721300	MAGAZINES & PERIODICALS	3,760,000.00	3,760,000.00	-	3,760,000.00
22020306	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	2,310,000.00	4,529,200.00	550,000.00	3,979,200.00
22020307	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	540,750.00	1,100,000.00	-	1,100,000.00
22020308	70133	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	131,172,062.70	131,172,062.70	10,434,998.00	120,737,064.70
22020309	70133	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	668,250.00	668,250.00	-	668,250.00
22020310	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	1,078,555.50	1,078,555.50	-	1,078,555.50
22020311	70133	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	298,039.50	298,039.50	-	298,039.50

22020312	70133	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,620,000.00	1,620,000.00	-	1,620,000.00
22020313	70133	00	02101	10721300	PRODUCTION, PUBLICATION AND CIRCULATION OF ANN	534,600.00	534,600.00	-	534,600.00
22020402	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,291,080.00	1,291,080.00	18,000.00	1,273,080.00
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	487,620.00	487,620.00	-	487,620.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	11,638,200.00	11,638,200.00	416,200.00	11,222,000.00
22020405	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,954,510.00	3,954,510.00	53,000.00	3,901,510.00
22020406	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	2,751,000.00	7,522,000.00	327,000.00	7,195,000.00
22020410	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	1,134,000.00	1,134,000.00	-	1,134,000.00
22020411	70133	00	02101	10721300	MAINTENANCE OF STREET LIGHTINGS	1,000,000.00	1,000,000.00	-	1,000,000.00
22020413	70133	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENTS	5,550,000.00	5,550,000.00	-	5,550,000.00
22020501	70133	00	02101	10721300	MINOR ROAD MAINTENANCE	1,000,000.00	1,000,000.00	-	1,000,000.00
22020502	70133	00	02101	10721300	LOCAL TRAINING	1,833,300.00	2,507,000.00	-	2,507,000.00
22020601	70133	00	02101	10721300	INTERNATIONAL TRAINING	12,500,000.00	12,500,000.00	-	12,500,000.00
22020604	70133	00	02101	10721300	SECURITY SERVICES	16,350,749.98	16,350,749.98	1,297,678.00	15,053,071.98
22020701	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	80,629,514.91	40,112,771.91	6,476,661.00	33,636,110.91
22020702	70133	00	02101	10721300	FINANCIAL CONSULTING	801,900.00	801,900.00	-	801,900.00
22020703	70133	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	1,683,990.00	1,683,990.00	-	1,683,990.00
22020705	70133	00	02101	10721300	ENGINEERING SERVICES	405,000.00	1,000,000.00	-	1,000,000.00
22020708	70133	00	02101	10721300	ARCHITECTURAL SERVICES	405,000.00	405,000.00	-	405,000.00
22020709	70133	00	02101	10721300	MEDICAL CONSULTING	405,000.00	405,000.00	-	405,000.00
22020801	70133	00	02101	10721300	AUDITING OF ACCOUNTS	1,620,000.00	1,620,000.00	-	1,620,000.00
22020803	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	6,341,475.00	6,341,475.00	820,000.00	5,521,475.00
22020806	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	5,950,875.00	16,231,158.00	1,075,879.00	15,155,279.00
22020901	70133	00	02101	10721300	COOKING GAS/FUEL COST	196,917.00	196,917.00	-	196,917.00
22020902	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	283,298.57	283,298.57	18,773.00	264,525.57
22021001	70133	00	02101	10721300	INSURANCE PREMIUM	1,050,000.00	1,050,000.00	-	1,050,000.00
22021002	70133	00	02101	10721300	REFRESHMENT & MEALS	6,090,378.00	6,090,378.00	722,200.00	5,368,178.00
22021003	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	19,474,350.00	19,474,350.00	1,200,000.00	18,274,350.00
22021004	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	476,700.00	1,271,000.00	89,900.00	1,181,100.00
22021006	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	21,672,000.00	21,672,000.00	-	21,672,000.00
22021007	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	165,271.58	264,531.58	-	264,531.58
22021008	70133	00	02101	10721300	WELFARE PACKAGES	69,300.00	100,000.00	-	100,000.00
22021009	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	2,138,400.00	4,471,202.00	1,995,202.00	2,476,000.00
22021010	70133	00	02101	10721300	SPORTING ACTIVITIES	267,300.00	267,300.00	-	267,300.00
22021014	70133	00	02101	10721300	DIRECT TEACHING & LABORATORY COST	801,900.00	801,900.00	-	801,900.00
22021021	70133	00	02101	10721300	MEDICAL EXPENSES-INTERNATIONAL	405,000.00	405,000.00	-	405,000.00
22040109	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	405,000.00	405,000.00	-	405,000.00
					GRANTS TO COMMUNITIES/NGOs	294,000.00	600,000.00	-	600,000.00
						3,043,446,142.98	3,043,446,142.98	634,261,493.88	2,409,184,649.10
									-
					BENUE STATE PRIMARY HEALTH CARE BOARD				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21020101	70131	00	02101	10721300	SALARY	4,402,614,221.16	4,402,614,221.00	3,839,712,646.44	562,901,574.56
22020101	70131	00	02101	10721300	NON REGULAR ALLOWANCES	924,000.00	924,000.00	1,375,000.00	(451,000.00)
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	831,600.00	7,831,600.00	2,418,000.00	5,413,600.00
22020201	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS-Distribution of C	13,857,900.00	3,857,900.00	1,678,000.00	2,179,900.00

22020202	70131	00	02101	10721300	ELECTRICITY CHARGES	264,000.00	264,000.00	878,102.00	(614,102.00)
22020203	70131	00	02101	10721300	TELEPHONE CHARGES	132,000.00	132,000.00	-	132,000.00
22020204	70131	00	02101	10721300	INTERNET ACCESS CHARGES	907,200.00	907,200.00	936,700.00	(29,500.00)
22020205	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	226,800.00	226,800.00	129,200.00	97,600.00
22020206	70131	00	02101	10721300	WATER RATES	66,000.00	66,000.00	-	66,000.00
22020208	70131	00	02101	10721300	SEWERAGE CHARGES	99,000.00	99,000.00	-	99,000.00
22020301	70131	00	02101	10721300	SOFTWARE CHARGES/ LICENSE RENEWAL	237,600.00	237,600.00	-	237,600.00
22020302	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,313,150.00	1,313,150.00	1,472,600.00	(159,450.00)
22020303	70131	00	02101	10721300	BOOKS	420,000.00	420,000.00	24,000.00	396,000.00
22020304	70131	00	02101	10721300	NEWSPAPERS	185,000.00	185,000.00	-	185,000.00
22020305	70131	00	02101	10721300	MAGAZINES & PERIODICALS	250,000.00	250,000.00	-	250,000.00
22020306	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	706,650.00	10,706,650.00	350,000.00	10,356,650.00
22020307	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	990,000.00	990,000.00	400,000.00	590,000.00
22020309	70131	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,163,400.00	1,163,400.00	-	1,163,400.00
22020313	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,000,000.00	239,000.00	761,000.00
22020402	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,607,150.00	3,607,150.00	1,833,355.00	1,773,795.00
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	168,000.00	168,000.00	20,000.00	148,000.00
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	63,000.00	2,063,000.00	287,000.00	1,776,000.00
22020405	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,223,900.00	1,223,900.00	1,314,650.00	(90,750.00)
22020406	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	8,505.00	5,008,505.00	31,800.00	4,976,705.00
22020411	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	37,800.00	2,037,800.00	94,000.00	1,943,800.00
22020501	70131	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENTS	136,500.00	136,500.00	-	136,500.00
22020601	70131	00	02101	10721300	LOCAL TRAINING	2,000,000.00	1,000,000.00	200,000.00	800,000.00
22020602	70131	00	02101	10721300	SECURITY SERVICES	1,386,000.00	886,000.00	150,000.00	736,000.00
22020605	70131	00	02101	10721300	OFFICE RENT	825,000.00	825,000.00	-	825,000.00
22020701	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	165,000.00	165,000.00	46,500.00	118,500.00
22020702	70131	00	02101	10721300	FINANCIAL CONSULTING	1,650,000.00	1,150,000.00	-	1,150,000.00
22020708	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	1,650,000.00	1,150,000.00	-	1,150,000.00
22020709	70131	00	02101	10721300	MEDICAL CONSULTING	2,000,000.00	1,000,000.00	-	1,000,000.00
22020803	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	1,827,000.00	2,727,000.00	581,220.00	2,145,780.00
22020901	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	274,575.00	274,575.00	331,900.00	(57,325.00)
22020902	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	121,606.80	121,607.00	5,152.00	116,455.00
22021001	70131	00	02101	10721300	INSURANCE PREMIUM	1,500,000.00	1,500,000.00	-	1,500,000.00
22021002	70131	00	02101	10721300	REFRESHMENT & MEALS	2,012,850.00	1,012,850.00	3,013,100.00	(2,000,250.00)
22021003	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	4,481,400.00	2,481,400.00	3,849,000.00	(1,367,600.00)
22021004	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS:Sensitization on COVID-19	252,000.00	2,252,000.00	579,050.00	1,672,950.00
22021006	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL:Procurement of COVID-19 Pr	170,100.00	170,100.00	-	170,100.00
22021007	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	105,000.00	105,000.00	-	105,000.00
22021008	70131	00	02101	10721300	WELFARE PACKAGES	1,669,500.00	1,669,500.00	2,473,395.00	(803,895.00)
22021014	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	495,000.00	495,000.00	-	495,000.00
22021021	70131	00	02101	10721300	PROCUREMENT& DISTRIBUTION OF COVID-19 PREVENTI	20,000,000.00	8,600,000.00	-	8,600,000.00
					SPECIAL DAYS/CELEBRATIONS	3,334,800.00	3,334,800.00	2,000,000.00	1,334,800.00
						4,478,353,207.96	4,478,353,208.00	3,866,423,370.44	611,929,837.56
									-
					BENUE STATE LIBRARY BOARD				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70133	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance

22020101	70133	00	02101	10721300	SALARY	20,941,580.28	20,941,580.00	14,122,253.43	6,819,326.57
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	13,365.00	13,365.00	-	13,365.00
22020103	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	16,038.00	516,038.00	203,500.00	312,538.00
22020104	70133	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	240,570.00	240,570.00	-	240,570.00
22020201	70133	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	697,200.00	697,200.00	-	697,200.00
22020203	70133	00	02101	10721300	ELECTRICITY CHARGES	50,000.00	350,000.00	130,000.00	220,000.00
22020301	70133	00	02101	10721300	INTERNET ACCESS CHARGES	100,000.00	100,000.00	-	100,000.00
22020302	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,608,600.00	608,600.00	435,500.00	173,100.00
22020303	70133	00	02101	10721300	BOOKS	2,000,000.00	1,000,000.00	-	1,000,000.00
22020304	70133	00	02101	10721300	NEWSPAPERS	13,365.00	13,365.00	-	13,365.00
22020305	70133	00	02101	10721300	MAGAZINES & PERIODICALS	8,019.00	8,019.00	-	8,019.00
22020308	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	10,692.00	10,692.00	-	10,692.00
22020402	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	378,000.00	378,000.00	280,000.00	98,000.00
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	50,000.00	750,000.00	199,500.00	550,500.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	422,100.00	622,100.00	572,000.00	50,100.00
22020405	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000.00	10,000.00	-	10,000.00
22020406	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	92,400.00	92,400.00	12,000.00	80,400.00
22020501	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	50,000.00	50,000.00	30,000.00	20,000.00
22020601	70133	00	02101	10721300	LOCAL TRAINING	50,000.00	50,000.00	-	50,000.00
22020602	70133	00	02101	10721300	SECURITY SERVICES	451,500.00	451,500.00	22,500.00	429,000.00
22020603	70133	00	02101	10721300	OFFICE RENT	10,000.00	10,000.00	-	10,000.00
22020605	70133	00	02101	10721300	RESIDENTIAL RENT	10,000.00	10,000.00	-	10,000.00
22020709	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	602,700.00	402,700.00	393,300.00	9,400.00
22020701	70133	00	02101	10721300	FINANCIAL CONSULTING		100,000.00	142,000.00	(42,000.00)
22020801	70133	00	02101	10721300	AUDITING OF ACCOUNTS	378,000.00	278,000.00	-	278,000.00
22020803	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	50,000.00	450,000.00	210,000.00	240,000.00
22020901	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	232,680.00	132,680.00	90,000.00	42,680.00
22021001	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	20,000.00	20,000.00	954.00	19,046.00
22021002	70133	00	02101	10721300	REFRESHMENT & MEALS	218,820.00	218,820.00	123,000.00	95,820.00
22021003	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	82,863.00	382,863.00	297,500.00	85,363.00
22021004	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	50,000.00	50,000.00	-	50,000.00
22021006	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	241,500.00	141,500.00	-	141,500.00
22021008	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	5,346.00	5,346.00	-	5,346.00
22021014	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	133,650.00	133,650.00	263,650.00	(130,000.00)
						29,238,988.28	29,238,988.00	17,527,657.43	11,711,330.57
									-
					BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21010102	70131	00	02101	10721300	SALARY	135,228,936.00	135,228,936.00	140,867,364.00	(5,638,428.00)
22020101	70133	00	02101	10721300	OVER TIME PAYMENTS	3,552,000.00	3,552,000.00	1,170,000.00	2,382,000.00
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	4,050,000.00	4,050,000.00	4,040,420.00	9,580.00
22020201	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	1,085,700.00	37,085,700.00	57,802,166.00	(20,716,466.00)
22020202	70133	00	02101	10721300	ELECTRICITY CHARGES	1,680,000.00	6,000,000.00	5,050,000.00	950,000.00
22020203	70133	00	02101	10721300	TELEPHONE CHARGES	210,000.00	210,000.00	-	210,000.00
22020204	70133	00	02101	10721300	INTERNET ACCESS CHARGES	1,336,500.00	1,336,500.00	-	1,336,500.00
22020205	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	801,900.00	801,900.00	-	801,900.00

22020206	70133	00	02101	10721300	WATER RATES	1,176,120.00	1,176,120.00	2,244,000.00	(1,067,880.00)
22020301	70133	00	02101	10721300	SEWERAGE CHARGES	63,000.00	150,000.00	30,000.00	120,000.00
22020302	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,348,700.00	10,000,000.00	15,760,000.00	(5,760,000.00)
22020303	70133	00	02101	10721300	BOOKS	2,000,000.00	2,000,000.00	650,000.00	1,350,000.00
22020304	70133	00	02101	10721300	NEWSPAPERS	157,500.00	157,500.00	-	157,500.00
22020305	70133	00	02101	10721300	MAGAZINES & PERIODICALS	1,000,000.00	500,000.00	200,000.00	300,000.00
22020306	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	3,465,000.00	3,465,000.00	3,440,000.00	25,000.00
22020312	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	1,000,000.00	-
22020402	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	3,633,000.00	3,633,000.00	4,279,400.00	(646,400.00)
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	262,500.00	262,500.00	25,000.00	237,500.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	6,132,000.00	5,132,000.00	2,980,000.00	2,152,000.00
22020405	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,009,500.00	2,009,500.00	361,000.00	1,648,500.00
22020406	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	970,200.00	1,970,200.00	6,250,000.00	(4,279,800.00)
22020501	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	877,800.00	1,077,800.00	882,500.00	195,300.00
22020601	70133	00	02101	10721300	LOCAL TRAINING	575,400.00	575,400.00	930,000.00	(354,600.00)
22020605	70133	00	02101	10721300	SECURITY SERVICES	2,673,000.00	6,673,000.00	7,710,000.00	(1,037,000.00)
22020701	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	3,360,000.00	3,360,000.00	4,500,000.00	(1,140,000.00)
22020702	70133	00	02101	10721300	FINANCIAL CONSULTING	210,000.00	1,210,000.00	-	1,210,000.00
22020703	70133	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	2,004,750.00	1,004,750.00	-	1,004,750.00
22020802	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	231,000.00	10,731,000.00	13,399,000.00	(2,668,000.00)
22020803	70133	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	1,202,850.00	1,202,850.00	200,000.00	1,002,850.00
22020901	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	23,541,000.00	33,641,000.00	30,800,000.00	2,841,000.00
22021001	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	1,069,200.00	1,069,200.00	-	1,069,200.00
22021002	70133	00	02101	10721300	REFRESHMENT & MEALS	5,979,120.00	9,500,000.00	11,768,000.00	(2,268,000.00)
22021003	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	91,941,780.00	41,941,780.00	57,109,000.00	(15,167,220.00)
22021004	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	9,576,000.00	4,496,820.00	6,717,982.00	(2,221,162.00)
22021006	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	2,084,940.00	3,084,940.00	6,249,416.00	(3,164,476.00)
22021007	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	2,300,000.00	500,000.00	21,000.00	479,000.00
22021014	70133	00	02101	10721300	WELFARE PACKAGES	19,530,000.00	9,530,000.00	8,388,803.00	1,141,197.00
22040109	70133	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	10,000,000.00	5,000,000.00	-	5,000,000.00
22040111	70133	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	1,000,000.00	1,000,000.00	-	1,000,000.00
						355,319,396.00	355,319,396.00	394,825,051.00	(39,505,655.00)
									-
					MINISTRY OF YOUTH AND SPORTS DEVELOPMENT				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70133	00	02101	10721300	SALARY	67,302,108.00	67,302,108.00	43,454,936.00	23,847,172.00
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	609,000.00	609,000.00	405,000.00	204,000.00
22020201	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	6,016,610.00	6,016,610.00	7,204,520.00	(1,187,910.00)
22020202	70131	00	02101	10721300	ELECTRICITY CHARGES	25,394.00	25,394.00	20,000.00	5,394.00
22020203	70131	00	02101	10721300	TELEPHONE CHARGES	21,000.00	21,000.00	20,000.00	1,000.00
22020204	70131	00	02101	10721300	INTERNET ACCESS CHARGES	1,107,100.00	1,107,100.00	320,000.00	787,100.00
22020205	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	5,346.00	5,346.00	-	5,346.00
22020206	70131	00	02101	10721300	WATER RATES	42,000.00	42,000.00	-	42,000.00
22020301	70131	00	02101	10721300	SEWERAGE CHARGES	2,673.00	2,673.00	-	2,673.00
22020303	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,596,000.00	6,596,000.00	3,225,000.00	3,371,000.00
22020305	70131	00	02101	10721300	NEWSPAPERS	10,500.00	10,500.00	-	10,500.00

22020307	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	420,000.00	420,000.00	80,000.00	340,000.00
22020308	70131	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	210,000.00	210,000.00	-	210,000.00
22020309	70131	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	1,050,000.00	1,050,000.00	730,000.00	320,000.00
22020311	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	147,000.00	147,000.00	-	147,000.00
22020312	70131	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	701,400.00	701,400.00	-	701,400.00
22020402	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	6,050,000.00	6,050,000.00	1,592,921.20	4,457,078.80
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	425,880.00	425,880.00	188,000.00	237,880.00
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	210,000.00	210,000.00	25,000.00	185,000.00
22020405	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,550.00	200,550.00	58,000.00	142,550.00
22020406	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	64,050.00	64,050.00	6,000.00	58,050.00
22020501	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	210,000.00	210,000.00	115,000.00	95,000.00
22020601	70131	00	02101	10721300	LOCAL TRAINING	4,673,000.00	4,673,000.00	1,059,000.00	3,614,000.00
22020605	70131	00	02101	10721300	SECURITY SERVICES	336,000.00	336,000.00	-	336,000.00
22020702	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	210,000.00	210,000.00	380,000.00	(170,000.00)
22020801	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	26,730.00	26,730.00	25,000.00	1,730.00
22020803	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	105,000.00	105,000.00	20,000.00	85,000.00
22020901	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	5,346.00	5,346.00	-	5,346.00
22021001	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	13,365.00	13,365.00	1,522.50	11,842.50
22021002	70131	00	02101	10721300	REFRESHMENT & MEALS	199,500.00	199,500.00	215,000.00	(15,500.00)
22021003	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	10,500.00	10,500.00	10,000.00	500.00
22021004	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	42,000.00	42,000.00	40,000.00	2,000.00
22021021	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	4,200,000.00	4,200,000.00	790,000.00	3,410,000.00
22021021	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS: YOUTH ACTIVITIES (DOM	50,000,000.00	50,000,000.00	-	50,000,000.00
22021006	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	10,000,000.00	10,000,000.00	13,501,000.00	(3,501,000.00)
22021007	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	13,365.00	13,365.00	25,000.00	(11,635.00)
22021008	70131	00	02101	10721300	WELFARE PACKAGES	483,000.00	483,000.00	381,000.00	102,000.00
22021009	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	53,460.00	53,460.00	27,000.00	26,460.00
22021014	70131	00	02101	10721300	SPORTING ACTIVITIES	20,580,000.00	20,580,000.00	803,000.00	19,777,000.00
22040102	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	1,620,000.00	1,620,000.00	-	1,620,000.00
22040109	70131	00	02101	10721300	GRANT TO OTHER STATE GOVERNMENTS - CAPITAL	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00
					GRANTS TO COMMUNITIES/NGOs	2,000,000.00	2,000,000.00	-	2,000,000.00
						187,997,877.00	187,997,877.00	75,721,899.70	112,275,977.30
									-
					BENUE STATE SPORTS COUNCIL				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020102	70131	00	02101	10721300	SALARY	131,765,910.96	131,765,910.96	-	131,765,910.96
22020201	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	205,821.00	205,821.00	-	205,821.00
22020204	70131	00	02101	10721300	ELECTRICITY CHARGES	54,797.00	54,797.00	-	54,797.00
22020205	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	41,164.00	41,164.00	-	41,164.00
22020301	70131	00	02101	10721300	WATER RATES	40,362.00	40,362.00	-	40,362.00
22020305	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,582.00	20,582.00	-	20,582.00
22020307	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	20,582.00	20,582.00	-	20,582.00
22020401	70131	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	53,460.00	53,460.00	-	53,460.00
22020402	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	267,300.00	267,300.00	-	267,300.00
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	51,322.00	51,322.00	-	51,322.00
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	41,164.00	41,164.00	-	41,164.00

22020405	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	53,460.00	53,460.00	-	53,460.00
22020605	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	26,730.00	26,730.00	-	26,730.00
22020701	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	102,911.00	102,911.00	-	102,911.00
22020801	70131	00	02101	10721300	FINANCIAL CONSULTING	267,300.00	267,300.00	-	267,300.00
22020803	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	80,190.00	80,190.00	-	80,190.00
22020901	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	53,460.00	53,460.00	-	53,460.00
22021001	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	13,365.00	13,365.00	-	13,365.00
22021002	70131	00	02101	10721300	REFRESHMENT & MEALS	53,460.00	53,460.00	-	53,460.00
22021003	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	53,460.00	53,460.00	-	53,460.00
22021004	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	53,460.00	53,460.00	-	53,460.00
22021006	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	18,711.00	18,711.00	-	18,711.00
22021007	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	4,010.00	4,010.00	-	4,010.00
22021009	70131	00	02101	10721300	WELFARE PACKAGES	26,730.00	26,730.00	-	26,730.00
					SPORTING ACTIVITIES	54,944,400.00	54,944,400.00	-	54,944,400.00
						188,314,111.96	188,314,111.96	-	188,314,111.96
									-
					MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70131	00	02101	10721300	SALARY	86,498,091.84	86,498,091.84	80,690,791.00	5,807,300.84
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	6,248,550.00	6,248,550.00	4,434,000.00	1,814,550.00
22020201	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	1,655,850.00	1,655,850.00	2,394,500.00	(738,650.00)
22020203	70131	00	02101	10721300	ELECTRICITY CHARGES	17,640.00	17,640.00	-	17,640.00
22020205	70131	00	02101	10721300	INTERNET ACCESS CHARGES	200,000.00	200,000.00	-	200,000.00
22020206	70131	00	02101	10721300	WATER RATES	100,000.00	100,000.00	-	100,000.00
22020302	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,866,100.00	3,866,100.00	2,809,730.00	1,056,370.00
22020305	70131	00	02101	10721300	BOOKS	73,500.00	73,500.00	74,000.00	(500.00)
22020306	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	100,000.00	40,000.00	60,000.00
22020307	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	500,000.00	500,000.00	22,500.00	477,500.00
22020309	70131	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	50,000.00	50,000.00	200,000.00	(150,000.00)
22020310	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	1,500,000.00	1,500,000.00	1,000,000.00	500,000.00
22020311	70131	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	900,000.00	900,000.00	-	900,000.00
22020313	70131	00	02101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,932,616.80	10,932,616.80	13,960,140.00	(3,027,523.20)
22020401	70131	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE(PAC)			1,403,700.00	(1,403,700.00)
22020402	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,940,000.00	2,940,000.00	2,100,000.00	840,000.00
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			182,000.00	(182,000.00)
22020405	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,189,230.00	1,189,230.00	1,436,050.00	(246,820.00)
22020406	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	300,000.00	17,500.00	282,500.00
22020501	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	365,190.00	365,190.00	119,650.00	245,540.00
22020601	70131	00	02101	10721300	LOCAL TRAINING	1,600,200.00	1,600,200.00	-	1,600,200.00
22020605	70131	00	02101	10721300	SECURITY SERVICES	200,000.00	200,000.00	6,000.00	194,000.00
22020703	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	63,000.00	63,000.00	-	63,000.00
22020803	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	105,000.00	105,000.00	-	105,000.00
22020901	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	156,450.00	156,450.00	-	156,450.00
22021001	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	9,448.17	9,448.17	3,941.25	5,506.92
22021002	70131	00	02101	10721300	REFRESHMENT & MEALS	400,000.00	400,000.00	199,320.00	200,680.00
22021003	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	284,550.00	284,550.00	212,000.00	72,550.00

22021004	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	369,600.00	369,600.00	-	369,600.00
22021006	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	2,043,300.00	2,043,300.00	535,000.00	1,508,300.00
22021007	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	50,400.00	50,400.00	48,000.00	2,400.00
22021008	70131	00	02101	10721300	WELFARE PACKAGES	105,000.00	105,000.00	-	105,000.00
22021021	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000.00	200,000.00	-	200,000.00
22021014	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	4,000,000.00	4,000,000.00	1,498,000.00	2,502,000.00
22070101	70131	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	1,045,800.00	1,045,800.00	30,000.00	1,015,800.00
					TRANSFER TO CDF:RELIEF Materials and Food Supply for	100,000,000.00	100,000,000.00	-	100,000,000.00
						228,069,516.81	228,069,516.81	113,416,822.25	114,652,694.56
								-	-
					BENUE STATE REHABILITATION BOARD, APIR			-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	2101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70133	00	2101	10721300	SALARY	9,503,244.00	9,503,244.00	9,514,908.00	(11,664.00)
22020102	70133	00	2101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	210,000.00	210,000.00	60,000.00	150,000.00
22020201	70133	00	2101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	1,434,300.00	1,434,300.00	685,000.00	749,300.00
22020202	70133	00	2101	10721300	ELECTRICITY CHARGES	310,800.00	310,800.00	114,000.00	196,800.00
22020203	70133	00	2101	10721300	TELEPHONE CHARGES	126,000.00	126,000.00	110,000.00	16,000.00
22020301	70133	00	2101	10721300	INTERNET ACCESS CHARGES	105,000.00	105,000.00	60,000.00	45,000.00
22020302	70133	00	2101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	735,000.00	735,000.00	822,000.00	(87,000.00)
22020305	70133	00	2101	10721300	BOOKS	105,000.00	105,000.00	50,000.00	55,000.00
22020307	70133	00	2101	10721300	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	100,000.00	57,000.00	43,000.00
22020309	70133	00	2101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	500,000.00	500,000.00	-	500,000.00
22020310	70133	00	2101	10721300	UNIFORMS & OTHER CLOTHING	500,000.00	500,000.00	40,000.00	460,000.00
22020311	70133	00	2101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	4,452,000.00	4,452,000.00	1,680,000.00	2,772,000.00
22020401	70133	00	2101	10721300	FOOD STUFF / CATERING MATERIALS SUPPLIES	6,300,000.00	6,300,000.00	4,000,000.00	2,300,000.00
22020402	70133	00	2101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	273,000.00	273,000.00	270,000.00	3,000.00
22020404	70133	00	2101	10721300	MAINTENANCE OF OFFICE FURNITURE	105,000.00	105,000.00	7,000.00	98,000.00
22020406	70133	00	2101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	84,000.00	84,000.00	70,000.00	14,000.00
22020501	70133	00	2101	10721300	OTHER MAINTENANCE SERVICES	98,700.00	98,700.00	60,000.00	38,700.00
22020601	70133	00	2101	10721300	LOCAL TRAINING	100,000.00	100,000.00	-	100,000.00
22020602	70133	00	2101	10721300	SECURITY SERVICES	50,000.00	50,000.00	-	50,000.00
22020603	70133	00	2101	10721300	OFFICE RENT	100,000.00	100,000.00	-	100,000.00
22020605	70133	00	2101	10721300	RESIDENTIAL RENT	100,000.00	100,000.00	-	100,000.00
22020801	70133	00	2101	10721300	CLEANING & FUMIGATION SERVICES	1,590,330.00	1,590,330.00	-	1,590,330.00
22020802	70133	00	2101	10721300	MOTOR VEHICLE FUEL COST	378,000.00	378,000.00	440,000.00	(62,000.00)
22020901	70133	00	2101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	54,600.00	54,600.00	50,000.00	4,600.00
22021001	70133	00	2101	10721300	BANK CHARGES (OTHER THAN INTEREST)	26,464.03	26,464.03	966.00	25,498.03
22021002	70133	00	2101	10721300	REFRESHMENT & MEALS	346,500.00	346,500.00	290,000.00	56,500.00
22021003	70133	00	2101	10721300	HONORARIUM & SITTING ALLOWANCE	65,100.00	65,100.00	-	65,100.00
22021004	70133	00	2101	10721300	PUBLICITY & ADVERTISEMENTS	63,000.00	63,000.00	-	63,000.00
22021006	70133	00	2101	10721300	MEDICAL EXPENSES-LOCAL	154,000.00	154,000.00	-	154,000.00
22021007	70133	00	2101	10721300	POSTAGES & COURIER SERVICES	10,291.00	10,291.00	-	10,291.00
22021009	70133	00	2101	10721300	WELFARE PACKAGES	6,866,748.00	6,866,748.00	6,643,880.00	222,868.00
22021014	70133	00	2101	10721300	SPORTING ACTIVITIES	100,000.00	100,000.00	-	100,000.00
					SPECIAL DAYS/CELEBRATIONS	3,000,000.00	3,000,000.00	-	3,000,000.00
						37,947,077.03	37,947,077.03	25,024,754.00	12,922,323.03

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					BENUE STATE SCIENCE AND TECHNICAL BOARD				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70133	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70133	00	02101	10721300	SALARY	488,983,703.28	488,983,703.28	470,499,265.60	18,484,437.68
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	199,500.00	199,500.00	137,000.00	62,500.00
22020201	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000.00	200,000.00	101,000.00	99,000.00
22020202	70133	00	02101	10721300	ELECTRICITY CHARGES	178,500.00	178,500.00	100,500.00	78,000.00
22020203	70133	00	02101	10721300	TELEPHONE CHARGES	45,150.00	45,150.00	26,000.00	19,150.00
22020204	70133	00	02101	10721300	INTERNET ACCESS CHARGES	36,000.00	36,000.00	29,000.00	7,000.00
22020205	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	62,000.00	62,000.00	30,500.00	31,500.00
22020206	70133	00	02101	10721300	WATER RATES	16,380.00	16,380.00	7,842.00	8,538.00
22020302	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	386,190.00	386,190.00	252,000.00	134,190.00
22020303	70133	00	02101	10721300	BOOKS	20,000.00	20,000.00	10,500.00	9,500.00
22020304	70133	00	02101	10721300	NEWSPAPERS	15,225.00	15,225.00	8,500.00	6,725.00
22020305	70133	00	02101	10721300	MAGAZINES & PERIODICALS	10,000.00	10,000.00	3,200.00	6,800.00
22020401	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	567,000.00	567,000.00	301,000.00	266,000.00
22020402	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,201,410.00	1,201,410.00	885,000.00	316,410.00
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	74,550.00	74,550.00	39,000.00	35,550.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	1,039,500.00	1,039,500.00	685,000.00	354,500.00
22020405	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	182,070.00	182,070.00	130,000.00	52,070.00
22020501	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	119,490.00	119,490.00	61,500.00	57,990.00
22020601	70133	00	02101	10721300	LOCAL TRAINING	357,000.00	357,000.00	184,000.00	173,000.00
22020605	70133	00	02101	10721300	SECURITY SERVICES	441,000.00	441,000.00	284,000.00	157,000.00
22020801	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	51,660.00	51,660.00	25,000.00	26,660.00
22020803	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	386,916.60	386,916.60	251,000.00	135,916.60
22020901	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	121,606.80	121,606.80	95,000.00	26,606.80
22021001	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	1,230.60	1,230.60	1,506.50	(275.90)
22021002	70133	00	02101	10721300	REFRESHMENT & MEALS	121,800.00	121,800.00	60,000.00	61,800.00
22021003	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	189,000.00	189,000.00	110,000.00	79,000.00
22021004	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	189,000.00	189,000.00	90,000.00	99,000.00
22021006	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	147,021.00	147,021.00	52,000.00	95,021.00
22021007	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	10,000.00	10,000.00	1,800.00	8,200.00
22021008	70133	00	02101	10721300	WELFARE PACKAGES	42,000.00	42,000.00	16,500.00	25,500.00
22021009	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	21,000.00	21,000.00	70,328.50	(49,328.50)
22021014	70133	00	02101	10721300	SPORTING ACTIVITIES	800,000.00	800,000.00	362,500.00	437,500.00
					SPECIAL DAYS/CELEBRATIONS	50,000.00	50,000.00	23,300.00	26,700.00
						496,265,903.28	496,265,903.28	474,933,742.60	21,332,160.68
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					BENUE STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21020101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70131	00	02101	10721300	NON REGULAR ALLOWANCES	38,146,500.00	38,146,500.00	17,512,500.00	20,634,000.00
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	11,038,200.00	11,038,200.00	9,509,599.65	1,528,600.35
22020103	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	11,500,000.00	11,500,000.00	7,110,015.00	4,389,985.00
22020201	70131	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,503,603.00	1,503,603.00	-	1,503,603.00
22020202	70131	00	02101	10721300	ELECTRICITY CHARGES	879,036.90	879,036.90	418,612.13	460,424.77

22020203	70131	00	02101	10721300	TELEPHONE CHARGES	630,000.00	630,000.00	366,000.00	264,000.00
22020204	70131	00	02101	10721300	INTERNET ACCESS CHARGES	106,920.00	106,920.00	-	106,920.00
22020205	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	2,914,800.00	2,914,800.00	2,593,920.00	320,880.00
22020206	70131	00	02101	10721300	WATER RATES	29,638.00	29,638.00	-	29,638.00
22020301	70131	00	02101	10721300	SEWERAGE CHARGES	668,250.00	668,250.00	638,000.00	30,250.00
22020302	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,342,570.00	3,342,570.00	5,089,100.00	(1,746,530.00)
22020303	70131	00	02101	10721300	BOOKS	53,460.00	53,460.00	-	53,460.00
22020304	70131	00	02101	10721300	NEWSPAPERS	13,365.00	13,365.00	-	13,365.00
22020309	70131	00	02101	10721300	MAGAZINES & PERIODICALS	3,208.00	3,208.00	-	3,208.00
22020310	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	26,730.00	26,730.00	-	26,730.00
22020401	70131	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	400,950.00	400,950.00	-	400,950.00
22020402	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	9,198,850.50	9,198,850.50	4,181,359.96	5,017,490.54
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	668,250.00	668,250.00	-	668,250.00
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	210,000.00	210,000.00	-	210,000.00
22020405	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,350,210.00	7,350,210.00	3,917,415.00	3,432,795.00
22020406	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,462,020.00	1,462,020.00	1,945,724.07	(483,704.07)
22020501	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	51,455.00	51,455.00	-	51,455.00
22020601	70131	00	02101	10721300	LOCAL TRAINING	19,156,011.00	19,156,011.00	16,157,000.00	2,999,011.00
22020605	70131	00	02101	10721300	SECURITY SERVICES	2,142,000.00	2,142,000.00	1,332,000.00	810,000.00
22020701	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	40,095.00	40,095.00	72,000.00	(31,905.00)
22020801	70131	00	02101	10721300	FINANCIAL CONSULTING	48,759,060.00	48,759,060.00	21,310,750.00	27,448,310.00
22020803	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	1,931,160.00	1,931,160.00	1,050,000.00	881,160.00
22020901	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	994,980.00	994,980.00	832,000.00	162,980.00
22020902	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	63,487.20	63,487.20	27,212.74	36,274.46
22021001	70131	00	02101	10721300	INSURANCE PREMIUM	534,600.00	534,600.00	-	534,600.00
22021002	70131	00	02101	10721300	REFRESHMENT & MEALS	4,091,220.00	4,091,220.00	2,509,160.00	1,582,060.00
22021003	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	15,429,750.00	15,429,750.00	3,897,500.00	11,532,250.00
22021006	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	14,992,530.00	14,992,530.00	6,850,500.00	8,142,030.00
22021008	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	13,365.00	13,365.00	-	13,365.00
22021009	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	641,520.00	641,520.00	-	641,520.00
22021011	70131	00	02101	10721300	SPORTING ACTIVITIES	26,730.00	26,730.00	-	26,730.00
22040104	70131	00	02101	10721300	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,390,644.20	2,390,644.20	-	2,390,644.20
					GRANT TO LOCAL GOVERNMENTS - CAPITAL	343,480,729.20	343,480,729.20	111,584,993.75	231,895,735.45
						544,885,898.00	544,885,898.00	218,905,362.30	325,980,535.70
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					BENUE STATE PENSION COMMISSION				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21020202	70131	00	02101	10721300	SALARY	32,038,649.00	32,038,649.00	-	32,038,649.00
21020203	70131	00	02101	10721300	CONTRIBUTORY PENSION	2,634,079,657.47	2,634,079,657.47	478,437,082.56	2,155,642,574.91
21020204	70131	00	02101	10721300	GROUP LIFE INSURANCE	457,666,131.00	457,666,131.00	-	457,666,131.00
22010101	70131	00	02101	10721300	EMPLOYEES COMPENSATION FUND	500,000,000.00	500,000,000.00	-	500,000,000.00
22010102	70131	00	02101	10721300	GRATUITY	2,640,000,000.00	2,640,000,000.00	110,660,198.00	2,529,339,802.00
22020101	70131	00	02101	10721300	PENSION	2,000,000,000.00	2,000,000,000.00	2,958,045,929.41	(958,045,929.41)
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	42,000.00	42,000.00	-	42,000.00
22020103	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	3,534,300.00	3,534,300.00	2,410,000.00	1,124,300.00
22020202	70131	00	02101	10721300	ELECTRICITY CHARGES	103,320.00	103,320.00	-	103,320.00

22020203	70131	00	02101	10721300	TELEPHONE CHARGES	688,966.00	688,966.00	16,500.00	672,466.00
22020204	70131	00	02101	10721300	INTERNET ACCESS CHARGES	3,013,000.00	3,013,000.00	691,400.00	2,321,600.00
22020205	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	367,710.00	367,710.00	325,000.00	42,710.00
22020206	70131	00	02101	10721300	WATER RATES	90,922.00	90,922.00	-	90,922.00
22020208	70131	00	02101	10721300	SEWERAGE CHARGES	66,495.00	66,495.00	-	66,495.00
22020301	70131	00	02101	10721300	SOFTWARE CHARGES/ LICENSE RENEWAL	6,319,404.00	6,319,404.00	-	6,319,404.00
22020302	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,238,390.00	2,238,390.00	2,515,400.00	(277,010.00)
22020303	70131	00	02101	10721300	BOOKS	518,420.00	518,420.00	416,500.00	101,920.00
22020304	70131	00	02101	10721300	NEWSPAPERS	49,980.00	49,980.00	40,000.00	9,980.00
22020305	70131	00	02101	10721300	MAGAZINES & PERIODICALS	100,000.00	100,000.00	30,000.00	70,000.00
22020306	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	1,695,288.00	1,695,288.00	1,613,900.00	81,388.00
22020307	70131	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	360,000.00	360,000.00	-	360,000.00
22020308	70131	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	739,200.00	739,200.00	1,400.00	737,800.00
22020309	70131	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	792,000.00	792,000.00	500,000.00	292,000.00
22020312	70131	00	02101	10721300	UNIFORMS & OTHER CLOTHING	735,000.00	735,000.00	-	735,000.00
22020402	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,718,955.00	1,718,955.00	1,437,805.00	281,150.00
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	3,280,296.00	3,280,296.00	1,980,300.00	1,299,996.00
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	242,130.00	242,130.00	219,200.00	22,930.00
22020405	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	72,450.00	72,450.00	60,000.00	12,450.00
22020406	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	42,000.00	42,000.00	15,000.00	27,000.00
22020411	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	232,200.00	232,200.00	227,600.00	4,600.00
22020501	70131	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENTS	732,000.00	732,000.00	272,800.00	459,200.00
22020502	70131	00	02101	10721300	LOCAL TRAINING	4,250,400.00	4,250,400.00	4,030,000.00	220,400.00
22020605	70131	00	02101	10721300	SECURITY SERVICES	441,000.00	441,000.00	80,000.00	361,000.00
22020701	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	54,600.00	54,600.00	20,000.00	34,600.00
22020702	70131	00	02101	10721300	FINANCIAL CONSULTING	4,688,000.00	4,688,000.00	200,000.00	4,488,000.00
22020703	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	178,500.00	178,500.00	-	178,500.00
22020803	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	2,207,205.00	2,207,205.00	2,221,885.00	(14,680.00)
22020901	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	2,313,069.00	2,313,069.00	2,079,150.00	233,919.00
22020902	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	222,354.00	222,354.00	3,053.75	219,300.25
22021002	70131	00	02101	10721300	REFRESHMENT & MEALS	760,935.00	760,935.00	1,618,060.00	(857,125.00)
22021003	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	42,000.00	42,000.00	-	42,000.00
22021004	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	2,971,500.00	2,971,500.00	399,500.00	2,572,000.00
22021006	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	2,203,280.00	2,203,280.00	1,025,200.00	1,178,080.00
22021007	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	4,200.00	4,200.00	3,000.00	1,200.00
22021008	70131	00	02101	10721300	WELFARE PACKAGES	1,123,500.00	1,123,500.00	1,112,300.00	11,200.00
22021009	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	101,640.00	101,640.00	-	101,640.00
					SPORTING ACTIVITIES	1,080,190.00	1,080,190.00	-	1,080,190.00
						8,314,201,236.47	8,314,201,236.47	3,572,708,163.72	4,741,493,072.75
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					MINISTRY OF ENERGY, SCIENCE AND TECHNOLOGY				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020101	70131	00	02101	10721300	SALARY	59,667,479.76	59,667,479.76	-	59,667,479.76
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	6,075,000.00	6,075,000.00	-	6,075,000.00
22020103	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	1,000,000.00	-	1,000,000.00
22020201	70131	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,383,150.00	7,383,150.00	-	7,383,150.00

22020202	70131	00	02101	10721300	ELECTRICITY CHARGES	1,620,000.00	1,620,000.00	-	1,620,000.00
22020203	70131	00	02101	10721300	TELEPHONE CHARGES	162,000.00	162,000.00	-	162,000.00
22020204	70131	00	02101	10721300	INTERNET ACCESS CHARGES	2,430,000.00	2,430,000.00	-	2,430,000.00
22020205	70131	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	1,000,000.00	-	1,000,000.00
22020206	70131	00	02101	10721300	WATER RATES	324,000.00	324,000.00	-	324,000.00
22020210	70131	00	02101	10721300	SEWERAGE CHARGES	81,000.00	81,000.00	-	81,000.00
22020301	70131	00	02101	10721300	SOFTWARE CHARGES/ LICENSE RENEWAL	162,000.00	162,000.00	-	162,000.00
22020303	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	810,000.00	810,000.00	-	810,000.00
22020304	70131	00	02101	10721300	NEWSPAPERS	170,100.00	170,100.00	-	170,100.00
22020305	70131	00	02101	10721300	MAGAZINES & PERIODICALS	162,000.00	162,000.00	-	162,000.00
22020310	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	324,000.00	324,000.00	-	324,000.00
22020313	70131	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS: Business &	1,215,000.00	1,215,000.00	-	1,215,000.00
22020402	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	1,620,000.00	1,620,000.00	-	1,620,000.00
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	324,000.00	324,000.00	-	324,000.00
22020404	70131	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	486,000.00	486,000.00	-	486,000.00
22020405	70131	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	405,000.00	405,000.00	-	405,000.00
22020406	70131	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	405,000.00	405,000.00	-	405,000.00
22020410	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	243,000.00	243,000.00	-	243,000.00
22020411	70131	00	02101	10721300	MAINTENANCE OF STREET LIGHTINGS	8,000,000.00	8,000,000.00	-	8,000,000.00
22020501	70131	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENTS	486,000.00	486,000.00	-	486,000.00
22020501	70131	00	02101	10721300	LOCAL TRAINING	567,000.00	567,000.00	-	567,000.00
22020501	70131	00	02101	10721300	LOCAL TRAINING: Training of Civil Servants in Benue Sta	5,000,000.00	5,000,000.00	-	5,000,000.00
22020601	70131	00	02101	10721300	LOCAL TRAINING :Training of 2300 Youths of Benue Stat	15,000,000.00	15,000,000.00	-	15,000,000.00
22020605	70131	00	02101	10721300	SECURITY SERVICES	324,000.00	324,000.00	-	324,000.00
22020702	70131	00	02101	10721300	CLEANING & FUMIGATION SERVICES	162,000.00	162,000.00	-	162,000.00
22020801	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	810,000.00	810,000.00	-	810,000.00
22020802	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	810,000.00	810,000.00	-	810,000.00
22020803	70131	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	162,000.00	162,000.00	-	162,000.00
22020901	70131	00	02101	10721300	PLANT / GENERATOR FUEL COST	972,000.00	972,000.00	-	972,000.00
22021001	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	16,200.00	16,200.00	-	16,200.00
22021002	70131	00	02101	10721300	REFRESHMENT & MEALS	810,000.00	810,000.00	-	810,000.00
22021003	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	810,000.00	810,000.00	-	810,000.00
22021003	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS. STEAM Based Education	810,000.00	810,000.00	-	810,000.00
22021004	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	1,620,000.00	1,620,000.00	-	1,620,000.00
22021006	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	810,000.00	810,000.00	-	810,000.00
22021007	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	81,000.00	81,000.00	-	81,000.00
22021008	70131	00	02101	10721300	WELFARE PACKAGES	405,000.00	405,000.00	-	405,000.00
22021014	70131	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	162,000.00	162,000.00	-	162,000.00
22040109	70131	00	02101	10721300	SPECIAL DAYS/CELEBRATIONS	1,620,000.00	1,620,000.00	-	1,620,000.00
22040110	70131	00	02101	10721300	GRANTS TO COMMUNITIES/NGOs	810,000.00	810,000.00	-	810,000.00
					GRANT TO ACADEMIC INSTITUTIONS	810,000.00	810,000.00	-	810,000.00
						127,125,929.76	127,125,929.76	-	127,125,929.76
									-
					DEBT MANAGEMENT OFFICE				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
22020101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020102	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	1,000,000.00	-	1,000,000.00

22020203	70131	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	1,000,000.00	-	1,000,000.00
22020208	70131	00	02101	10721300	INTERNET ACCESS CHARGES	250,000.00	250,000.00	-	250,000.00
22020301	70131	00	02101	10721300	SOFTWARE CHARGES/ LICENSE RENEWAL	100,000.00	100,000.00	-	100,000.00
22020302	70131	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	700,000.00	700,000.00	-	700,000.00
22020305	70131	00	02101	10721300	BOOKS	250,000.00	250,000.00	-	250,000.00
22020306	70131	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	-	2,000,000.00
22020402	70131	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	500,000.00	500,000.00	-	500,000.00
22020403	70131	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	100,000.00	100,000.00	-	100,000.00
22020406	70131	00	02101	10721300	MAINTENANCE OF OFFICE IT EQUIPMENT	600,000.00	600,000.00	-	600,000.00
22020501	70131	00	02101	10721300	OTHER MAINTENANCE SERVICES	100,000.00	100,000.00	-	100,000.00
22020702	70131	00	02101	10721300	LOCAL TRAINING	5,000,000.00	5,000,000.00	-	5,000,000.00
22020703	70131	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	1,000,000.00	-	1,000,000.00
22020901	70131	00	02101	10721300	MOTOR VEHICLE FUEL COST	500,000.00	500,000.00	-	500,000.00
22021001	70131	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	15,000.00	15,000.00	-	15,000.00
22021002	70131	00	02101	10721300	REFRESHMENT & MEALS	500,000.00	500,000.00	-	500,000.00
22021003	70131	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	2,200,000.00	2,200,000.00	-	2,200,000.00
22021004	70131	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	250,000.00	250,000.00	-	250,000.00
22021005	70131	00	02101	10721300	MEDICAL EXPENSES-LOCAL	500,000.00	500,000.00	-	500,000.00
22021007	70131	00	02101	10721300	POSTAGES & COURIER SERVICES	100,000.00	100,000.00	-	100,000.00
22060103	70131	00	02101	10721300	WELFARE PACKAGES	200,000.00	200,000.00	-	200,000.00
22060202	70131	00	02101	10721300	DEBT SERVICE FOREIGN	500,000,000.00	500,000,000.00	-	500,000,000.00
22060203	70131	00	02101	10721300	DEBT SERVICE LOCAL: CONTRACTORS ARREARS	100,000,000.00	100,000,000.00	-	100,000,000.00
					DEBT SERVICE LOCAL	8,400,000,000.00	8,400,000,000.00	8,744,189,222.17	(344,189,222.17)
						9,016,865,000.00	9,016,865,000.00	8,744,189,222.17	272,675,777.83
									-
					BENUE STATE HEALTH INSURANCE AGENCY				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21020201	70133	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22070101	70133	00	02101	10721300	SHIS CONTRIBUTION: 10% Employer Contribution	1,036,000,000.00	1,036,000,000.00	-	1,036,000,000.00
					PAYMENT FROM CRF TO FUND MDA RECURRENT EXPEN	700,000,000.00	700,000,000.00	-	700,000,000.00
						1,736,000,000.00	1,736,000,000.00	-	1,736,000,000.00
									-
					BENUE STATE SPORTS MARKETING AND LOTTERY BOARD				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21020101	70131	00	02101	10721300	SALARY	9,904,116.00	9,904,116.00	-	9,904,116.00
22020101	70133	00	02101	10721300	NON REGULAR ALLOWANCES	3,180,793.35	3,180,793.35	3,165,610.00	15,183.35
22020102	70133	00	02101	10721300	N/A	4,200.00	4,200.00	-	4,200.00
22020103	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	6,720.00	6,720.00	-	6,720.00
22020104	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	5,000,000.00	-	5,000,000.00
22020201	70133	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	-	5,000,000.00
22020202	70133	00	02101	10721300	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	150,000.00	150,000.00	-	150,000.00
22020203	70133	00	02101	10721300	ELECTRICITY CHARGES	21,000.00	21,000.00	-	21,000.00
22020204	70133	00	02101	10721300	TELEPHONE CHARGES	100,000.00	100,000.00	-	100,000.00
22020205	70133	00	02101	10721300	INTERNET ACCESS CHARGES	10,500.00	10,500.00	7,500.00	3,000.00
22020206	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	10,000.00	10,000.00	-	10,000.00
22020301	70133	00	02101	10721300	WATER RATES	10,000.00	10,000.00	-	10,000.00

22020302	70133	00	02101	10721300	SEWERAGE CHARGES	1,493,100.00	1,493,100.00	-	1,493,100.00
22020303	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	126,000.00	126,000.00	1,341,000.00	(1,215,000.00)
22020304	70133	00	02101	10721300	BOOKS	50,000.00	50,000.00	110,000.00	(60,000.00)
22020305	70133	00	02101	10721300	NEWSPAPERS	50,000.00	50,000.00	-	50,000.00
22020306	70133	00	02101	10721300	MAGAZINES & PERIODICALS	283,500.00	283,500.00	-	283,500.00
22020308	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	21,000.00	21,000.00	160,000.00	(139,000.00)
22020309	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	500,000.00	500,000.00	-	500,000.00
22020312	70133	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	500,000.00	500,000.00	284,400.00	215,600.00
22020313	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING			500,000.00	(500,000.00)
22020402	70133	00	02101	10721300	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMM	577,500.00	577,500.00	-	577,500.00
22020403	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	50,000.00	50,000.00	-	50,000.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	1,155,000.00	1,155,000.00	-	1,155,000.00
22020405	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	100,000.00	100,000.00	1,048,500.00	(948,500.00)
22020406	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,300.00	6,300.00	-	6,300.00
22020501	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	100,000.00	-	100,000.00
22020502	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	100,000.00	100,000.00	47,000.00	53,000.00
22020601	70133	00	02101	10721300	LOCAL TRAINING	1,000,000.00	1,000,000.00	-	1,000,000.00
22020602	70133	00	02101	10721300	INTERNATIONAL TRAINING	220,500.00	220,500.00	-	220,500.00
22020605	70133	00	02101	10721300	SECURITY SERVICES	1,050,000.00	1,050,000.00	-	1,050,000.00
22020701	70133	00	02101	10721300	OFFICE RENT	13,650.00	13,650.00	500,000.00	(486,350.00)
22020702	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	200,000.00	200,000.00	-	200,000.00
22020703	70133	00	02101	10721300	FINANCIAL CONSULTING	100,000.00	100,000.00	-	100,000.00
22020802	70133	00	02101	10721300	AUDITING OF ACCOUNTS	130,000.00	130,000.00	-	130,000.00
22020803	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	120,000.00	120,000.00	-	120,000.00
22020901	70133	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	16,800.00	16,800.00	20,000.00	(3,200.00)
22020908	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	100,000.00	100,000.00	8,500.00	91,500.00
22020908	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	346,500.00	346,500.00	1,187.40	345,312.60
22021001	70133	00	02101	10721300	DOMESTIC INTEREST/DISCOUNT - SHORT TERM BORROW	630,000.00	630,000.00	-	630,000.00
22021002	70133	00	02101	10721300	REFRESHMENT & MEALS	2,142,000.00	2,142,000.00	233,000.00	1,909,000.00
22021003	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	120,000.00	120,000.00	630,000.00	(510,000.00)
22021004	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	200,000.00	200,000.00	200,000.00	-
22021006	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	63,000.00	63,000.00	-	63,000.00
22021007	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	100,000.00	100,000.00	-	100,000.00
22021041	70133	00	02101	10721300	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000.00	100,000.00	-	100,000.00
						35,162,179.35	35,162,179.35	8,256,697.40	26,905,481.95
									-
					BUREAU OF SERVICE WELFARE, OHOS				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
22020101	70133	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
22020201	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	210,000.00	210,000.00	190,000.00	20,000.00
22020202	70133	00	02101	10721300	ELECTRICITY CHARGES	18,900.00	18,900.00	36,936,132.71	(36,917,232.71)
22020204	70133	00	02101	10721300	TELEPHONE CHARGES	21,000.00	21,000.00	10,000.00	11,000.00
22020301	70133	00	02101	10721300	SEWERAGE CHARGES	2,310,000.00	2,310,000.00	2,280,000.00	30,000.00
22020303	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,764,000.00	1,764,000.00	1,445,000.00	319,000.00
22020304	70133	00	02101	10721300	NEWSPAPERS	105,000.00	105,000.00	60,000.00	45,000.00
22020305	70133	00	02101	10721300	MAGAZINES & PERIODICALS	159,600.00	159,600.00	50,000.00	109,600.00
22020401	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	192,150.00	192,150.00	150,000.00	42,150.00

22020402	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	222,390.00	222,390.00	60,000.00	162,390.00
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	157,500.00	157,500.00	92,000.00	65,500.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	147,000.00	147,000.00	50,000.00	97,000.00
22020405	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	30,450.00	30,450.00	171,000.00	(140,550.00)
22020406	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	2,438,100.00	2,438,100.00	2,187,600.00	250,500.00
22020410	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	939,750.00	939,750.00	816,500.00	123,250.00
22020413	70133	00	02101	10721300	MAINTENANCE OF STREET LIGHTINGS	255,675.00	255,675.00	241,000.00	14,675.00
22020601	70133	00	02101	10721300	MINOR ROAD MAINTENANCE	21,000.00	21,000.00	20,000.00	1,000.00
22020605	70133	00	02101	10721300	SECURITY SERVICES	10,500.00	10,500.00	-	10,500.00
22020801	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	43,192,800.00	43,192,800.00	11,030,200.00	32,162,600.00
22020803	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	499,800.00	499,800.00	3,918,500.00	(3,418,700.00)
22020901	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	28,672,875.00	28,672,875.00	20,838,800.00	7,834,075.00
22021002	70133	00	02101	10721300	REFRESHMENT & MEALS	346,500.00	346,500.00	330,000.00	16,500.00
22021003	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	42,000.00	42,000.00	10,000.00	32,000.00
22021007	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	4,410.00	4,410.00	-	4,410.00
					WELFARE PACKAGES	850,500.00	850,500.00	753,900.00	96,600.00
						82,611,900.00	82,611,900.00	81,640,632.71	971,267.29
									-
					BENUE TELEVISION CORPORATION				-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code					-
21010101	70131	00	02101	10721300	Item of Expenditure	Approved Estimate 20	Revised Budget	Actual	Variance
21020101	70131	00	02101	10721300	SALARY	83,650,000.00	83,650,000.00	17,650,000.00	66,000,000.00
22020101	70133	00	02101	10721300	NON REGULAR ALLOWANCES	8,250,000.00	8,250,000.00	-	8,250,000.00
22020102	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00	2,425,900.00	74,100.00
22020201	70133	00	02101	10721300	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	1,500,000.00	631,500.00	868,500.00
22020202	70133	00	02101	10721300	ELECTRICITY CHARGES	500,000.00	500,000.00	-	500,000.00
22020203	70133	00	02101	10721300	TELEPHONE CHARGES	500,000.00	500,000.00	60,000.00	440,000.00
22020204	70133	00	02101	10721300	INTERNET ACCESS CHARGES	15,500,000.00	15,500,000.00	-	15,500,000.00
22020205	70133	00	02101	10721300	SATELLITE BROADCASTING ACCESS CHARGES	100,500,000.00	100,500,000.00	7,700,000.00	92,800,000.00
22020206	70133	00	02101	10721300	WATER RATES	250,000.00	250,000.00	-	250,000.00
22020208	70133	00	02101	10721300	SEWERAGE CHARGES	50,000.00	50,000.00	-	50,000.00
22020301	70133	00	02101	10721300	SOFTWARE CHARGES/ LICENSE RENEWAL	12,500,000.00	12,500,000.00	-	12,500,000.00
22020302	70133	00	02101	10721300	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	1,500,000.00	1,327,200.00	172,800.00
22020303	70133	00	02101	10721300	BOOKS	1,500,000.00	1,500,000.00	-	1,500,000.00
22020304	70133	00	02101	10721300	NEWSPAPERS	500,000.00	500,000.00	83,900.00	416,100.00
22020305	70133	00	02101	10721300	MAGAZINES & PERIODICALS	500,000.00	500,000.00	-	500,000.00
22020306	70133	00	02101	10721300	PRINTING OF NON SECURITY DOCUMENTS	700,000.00	700,000.00	189,000.00	511,000.00
22020307	70133	00	02101	10721300	PRINTING OF SECURITY DOCUMENTS	200,000.00	200,000.00	50,000.00	150,000.00
22020308	70133	00	02101	10721300	DRUGS/LABORATORY/MEDICAL SUPPLIES	500,000.00	500,000.00	-	500,000.00
22020309	70133	00	02101	10721300	FIELD & CAMPING MATERIALS SUPPLIES	3,640,000.00	3,640,000.00	-	3,640,000.00
22020310	70133	00	02101	10721300	UNIFORMS & OTHER CLOTHING	1,500,000.00	1,500,000.00	-	1,500,000.00
22020401	70133	00	02101	10721300	TEACHING AIDS / INSTRUCTION MATERIALS	7,500,000.00	7,500,000.00	-	7,500,000.00
22020402	70133	00	02101	10721300	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIP	2,500,000.00	2,500,000.00	1,234,100.00	1,265,900.00
22020403	70133	00	02101	10721300	MAINTENANCE OF OFFICE FURNITURE	800,000.00	800,000.00	200,000.00	600,000.00
22020404	70133	00	02101	10721300	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTR	500,000.00	500,000.00	32,000.00	468,000.00
22020405	70133	00	02101	10721300	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	5,000,000.00	1,739,900.00	3,260,100.00
22020406	70133	00	02101	10721300	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	1,500,000.00	-	1,500,000.00

22020411	70133	00	02101	10721300	OTHER MAINTENANCE SERVICES	650,000.00	650,000.00	616,700.00	33,300.00
22020501	70133	00	02101	10721300	MAINTENANCE OF COMMUNICATION EQUIPMENTS	925,000.00	925,000.00	641,400.00	283,600.00
22020502	70133	00	02101	10721300	LOCAL TRAINING	15,000,000.00	15,000,000.00	-	15,000,000.00
22020601	70133	00	02101	10721300	INTERNATIONAL TRAINING	8,000,000.00	8,000,000.00	-	8,000,000.00
22020605	70133	00	02101	10721300	SECURITY SERVICES	1,500,000.00	1,500,000.00	550,000.00	950,000.00
22020701	70133	00	02101	10721300	CLEANING & FUMIGATION SERVICES	500,000.00	500,000.00	50,000.00	450,000.00
22020702	70133	00	02101	10721300	FINANCIAL CONSULTING	500,000.00	500,000.00	215,000.00	285,000.00
22020703	70133	00	02101	10721300	INFORMATION TECHNOLOGY CONSULTING	2,500,000.00	2,500,000.00	34,100.00	2,465,900.00
22020704	70133	00	02101	10721300	LEGAL SERVICES	1,500,000.00	1,500,000.00	-	1,500,000.00
22020705	70133	00	02101	10721300	ENGINEERING SERVICES	500,000.00	500,000.00	187,100.00	312,900.00
22020706	70133	00	02101	10721300	ARCHITECTURAL SERVICES	500,000.00	500,000.00	-	500,000.00
22020801	70133	00	02101	10721300	SURVEYING SERVICES	500,000.00	500,000.00	-	500,000.00
22020802	70133	00	02101	10721300	MOTOR VEHICLE FUEL COST	7,120,000.00	7,120,000.00	1,564,000.00	5,556,000.00
22020803	70133	00	02101	10721300	OTHER TRANSPORT EQUIPMENT FUEL COST	700,000.00	700,000.00	-	700,000.00
22020806	70133	00	02101	10721300	PLANT / GENERATOR FUEL COST	1,900,000.00	1,900,000.00	-	1,900,000.00
22020901	70133	00	02101	10721300	COOKING GAS/FUEL COST	950,000.00	950,000.00	-	950,000.00
22020902	70133	00	02101	10721300	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	100,000.00	11,946.86	88,053.14
22021001	70133	00	02101	10721300	INSURANCE PREMIUM	10,000,000.00	10,000,000.00	-	10,000,000.00
22021002	70133	00	02101	10721300	REFRESHMENT & MEALS	1,500,000.00	1,500,000.00	851,100.50	648,899.50
22021003	70133	00	02101	10721300	HONORARIUM & SITTING ALLOWANCE	1,740,000.00	1,740,000.00	-	1,740,000.00
22021004	70133	00	02101	10721300	PUBLICITY & ADVERTISEMENTS	20,000,000.00	20,000,000.00	11,095,958.50	8,904,041.50
22021006	70133	00	02101	10721300	MEDICAL EXPENSES-LOCAL	1,500,000.00	1,500,000.00	72,000.00	1,428,000.00
22021007	70133	00	02101	10721300	POSTAGES & COURIER SERVICES	200,000.00	200,000.00	15,000.00	185,000.00
22021008	70133	00	02101	10721300	WELFARE PACKAGES	5,000,000.00	5,000,000.00	85,000.00	4,915,000.00
22021021	70133	00	02101	10721300	SUBSCRIPTION TO PROFESSIONAL BODIES	10,000,000.00	10,000,000.00	-	10,000,000.00
					SPECIAL DAYS/CELEBRATIONS	2,000,000.00	2,000,000.00	1,505,000.00	495,000.00
						349,325,000.00	349,325,000.00	50,817,805.86	298,507,194.14
						90,706,889,696.15	90,706,889,696.15	66,440,843,108.34	24,266,046,587.81
					SALARY			31,490,676,688.84	-

NOTE 30									
11100100100	GOVERNMENT HOUSE MAKURDI								
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	VARIANCE
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Chairs	20,000,000.00	20,000,000.00	-	20,000,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Chairs			1,412,500.00	(1,412,500.00)
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS	1,600,000.00	1,600,000.00	-	1,600,000.00
23010114	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTER PRINTERS	400,000.00	400,000.00	-	400,000.00
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPYING MACHINES	800,000.00	800,000.00	-	800,000.00
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SET	212,000,000.00	212,000,000.00	-	212,000,000.00
23010122	70740	00040000010106	03101	10721300	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Laboratory Equipment	8,000,000.00	8,000,000.00	-	8,000,000.00
23020128	70443	00030000010104	03101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Ethanol Project			-	-
					TOTAL CAPITAL EXPENDITURE	242,800,000.00	242,800,000.00	1,412,500.00	241,387,500.00
								-	-
011100100200	DEPUTY GOVERNOR'S OFFICE							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	VARIANCE
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS	48,600,000.00	48,600,000.00	-	48,600,000.00
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SET: Deputy Governor's Office, Makurdi	5,000,000.00	5,000,000.00		5,000,000.00
23020101	70443	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Perimeter Fence in the Deputy Governor's Office, Makurdi	20,000,000.00	20,000,000.00	-	20,000,000.00
					TOTAL CAPITAL EXPENDITURE	73,600,000.00	73,600,000.00	-	73,600,000.00
								-	-
011100500100	DEVELOPMENT COOPERATIONS, SUSTAINABLE DEVELOPMENT GOALS (SDG)							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	VARIANCE
23020118	70443	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Classroom Blocks in Benue State	150,159,000.00	150,159,000.00	-	150,159,000.00
23020118	70443	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of PHCs in 3 Senatorial Districts	150,000,000.00	150,000,000.00	1,488,608,830.00	(1,338,608,830.00)
23020105	70630	00100000010102	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES: BOREHOLES & OTHER WATER FACILITIES	105,000,000.00	105,000,000.00	160,000.00	104,840,000.00
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS: 3N0 Lap Tops/Accessories	450,000.00	450,000.00	431,000.00	19,000.00
23010114	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTER PRINTERS	75,000.00	75,000.00	140,000.00	(65,000.00)
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS 1 No	50,000.00	50,000.00	-	50,000.00
23010113	70460	00110000010104	03101	10721300	PURCHASE OF COMPUTERS: PURCHASE OF PROJECTORS 1 No	250,000.00	250,000.00	-	250,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TELEVISION SETS	250,000.00	250,000.00	-	250,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF REFRIDGERATORS	250,000.00	250,000.00	-	250,000.00
23020113	70421	00120000010102	03101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Songhai Farm/Benue State SDGs Initiative	100,000,000.00	100,000,000.00	-	100,000,000.00
23020113	70421	00010000020101	03101	10721300	SDGs Conditional Grants Scheme	21,000,000.00	21,000,000.00	-	21,000,000.00

23010122	70740	00040000010106	03101	10721300	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	50,000,000.00	50,000,000.00	-	50,000,000.00
23050101	70970	00020000030105	03101	10721300	RESEARCH & DEVELOPMENT: NEPAD Small Holder Farmer Capabilities Towards Productive Land Restoration - Maiden NEPAD Partnership Initiative	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
23050101	70970	00020000030105	03101	10721300	RESEARCH & DEVELOPMENT: DOCUMENTATION	11,118,030.00	11,118,030.00	24,288,000.00	(13,169,970.00)
					TOTAL CAPITAL EXPENDITURE	1,588,602,030.00	1,588,602,030.00	1,513,627,830.00	74,974,200.00
								-	-
012500100100	OFFICE OF THE HEAD OF SERVICE							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	VARIANCE
23010122	70740	00040000010106	03101	10721300	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: PURCHASE OF PPE (Personal Protective Equipment) FOR PREVENTION OF COVID -19 FOR CIVIL SERVANTS IN THE STATE	100,000,000.00	100,000,000.00	4,836,000.00	95,164,000.00
23010108					PURCHASE OF BUSES				-
23010112					PURCHASE OF OFFICE FURNITURE AND FITTINGS			60,000.00	(60,000.00)
23010113					PURCHASE OF COMPUTERS			50,000.00	(50,000.00)
23010114					PURCHASE OF COMPUTER PRINTERS			-	-
23010115					PURCHASE OF PHOTOCOPYING MACHINES			14,034,068.90	(14,034,068.90)
23010130					PURCHASE OF RECREATIONAL FACILITIES			67,674,600.00	(67,674,600.00)
23010131					PURCHASE OF AIR NAVIGATIONAL EQUIPMENT			-	-
23010132					PURCHASE OF SECURITY EQUIPMENT			-	-
23010133					PURCHASES OF SURVEYING EQUIPMENT			-	-
23010134					PURCHASE OF DIVING EQUIPMENT			4,586,000.00	(4,586,000.00)
23010137				-	PURCHASE OF SHIP SPARE/MAINTENANCE			10,000,000.00	(10,000,000.00)
23020116				-	CONSTRUCTION / PROVISION OF WATER FACILITIES - Construction of Boreholes at State Secretariat			4,439,266.00	(4,439,266.00)
								-	-
								-	-
					TOTAL CAPITAL EXPENDITURE	100,000,000.00	100,000,000.00	105,679,934.90	(5,679,934.90)
								-	-
012500500100	BUREAU OF MANPOWER AND TRAINING							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	VARIANCE
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS - Chairs	3,000,000.00	3,000,000.00	-	3,000,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS - Tables	436,800.00	436,800.00	-	436,800.00
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS	630,000.00	630,000.00	-	630,000.00
23010114	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTER PRINTERS	210,000.00	210,000.00	-	210,000.00
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPYING MACHINES	500,000.00	500,000.00	-	500,000.00
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS	1,500,000.00	1,500,000.00	-	1,500,000.00
23010119	70435	00140000010104	03101	10721300	PURCHASE OF POWER GENERATING SET	3,000,000.00	3,000,000.00	-	3,000,000.00
23010125	70950	00050000010106	03101	10721300	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000.00	5,000,000.00	-	5,000,000.00
23030121	70131	00130000010105	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	5,000,000.00	1,394,500.00	3,605,500.00
23030127	70460	00110000010104	03101	10721300	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES - Projectors	150,000.00	150,000.00	-	150,000.00
					TOTAL CAPITAL EXPENDITURE	19,426,800.00	19,426,800.00	1,394,500.00	18,032,300.00
								-	-
012500100400	BUREAU OF SERVICE WELFARE							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	VARIANCE

23030121	70610	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Repairs/Rehabilitation of State Secretariat	14,323,050.00	9,323,050.00	-	9,323,050.00
23020102	70610	00060000010105	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS - Construction of blocks at Owner - Occupier Housing Estate Phase II	13,964,139.00	147,000,000.00	-	147,000,000.00
							250,000,000.00		250,000,000.00
23020105	70630	00100000010102	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES - Construction of Boreholes at the State Secretariat	13,280,958.60	8,280,958.60	-	8,280,958.60
					TOTAL CAPITAL EXPENDITURE	41,568,147.60	414,604,008.60	-	414,604,008.60
012300100100	MINISTRY OF INFORMATION,CULTURE AND TOURISM							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	VARIANCE
23010109	70452	00150000010104	03101	10721300	PURCHASE OF BOATS: 2 Cruise Speed Boats for Tourism/IGR.		-	-	-
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS	2,100,000.00	2,100,000.00	-	2,100,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES	2,100,000.00	2,100,000.00	-	2,100,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUPBOARDS	-	-	-	-
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TELEVISION SETS	840,000.00	840,000.00	-	840,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: RADIO SETS	-	-	-	-
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: AIR CONDITIONER	1,050,000.00	1,050,000.00	-	1,050,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: REFRIDGERATORS	420,000.00	420,000.00	-	420,000.00
23010113	70460	00110000010104	03101	10721300	PURCHASE OF COMPUTERS: 4 NO	1,470,000.00	1,470,000.00	-	1,470,000.00
23010114	70460	00110000010104	03101	10721300	PURCHASE OF COMPUTER PRINTERS: 5 NO	1,470,000.00	1,470,000.00	-	1,470,000.00
23010115	70460	00110000010104	03101	10721300	PURCHASE OF PURCHASE OF PHOTOCOPIERS	106,000.00	106,000.00	-	106,000.00
23010117	70460	00110000010104	03101	10721300	PURCHASE OF SHREDDING MACHINES: 1 NO	58,300.00	58,300.00	-	58,300.00
23010117	70460	00130000010106	03101	10721300	PURCHASE OF BINDING EQUIPMENT	106,000.00	106,000.00	-	106,000.00
23010118	70460	00110000010104	03101	10721300	PURCHASE OF SCANNERS	159,000.00	159,000.00	-	159,000.00
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SET: Purchase & Installation of 200KVA Generator for Lib. Board Mkd	530,000.00	530,000.00	-	530,000.00
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SET: For NIHOTOUR Study Centre.	1,060,000.00	1,060,000.00	-	1,060,000.00
23010119	70133	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SET:upgrading of equipment and Purchase & Installation of 200KVA Generator set for Govt Printing Department	48,530,000.00	28,530,000.00	-	28,530,000.00
23020101	70133	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Building of main Admin. Block at BPPC	9,540,000.00	109,540,000.00	-	109,540,000.00
23020101	70133	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of fence/Cages etc.	5,000,000.00	5,000,000.00	-	5,000,000.00
23020101	70133	00130000010106	03101	10710904	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Studio Transmitter House at Kastina-Aa	5,400,000.00	5,400,000.00	-	5,400,000.00
23020101	70133	00130000010106	03101	10731705	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of an 8 Man Quarter at Idekpa to accommodate Staff.	4,400,000.00	4,400,000.00	-	4,400,000.00
23020101	70133	00130000010106	03101	10710900	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of an 8 Man Quarter at Katsina-Ala to accommodate Staff.	2,400,000.00	2,400,000.00	-	2,400,000.00
23020101	70133	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Aminu Isah Cultural/Office Complex.	30,000,000.00	15,000,000.00	-	15,000,000.00
23020101	70133	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Completion of NIHOTOUR Study Centre.	10,000,000.00	5,000,000.00	-	5,000,000.00
23020105	70630	00100000010102	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES -BOREHOLES: Provision of Motorised Borehole at Lib. Board Mkd with Overhead Tank	1,200,000.00	1,200,000.00	-	1,200,000.00

23020118	70460	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Fencing & Landscaping BPPC	200,000.00	200,000.00	-	200,000.00
23020119	70840	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES-ZOOS, PARKS & RESERVES: Relocation of Zoo / Animal Husbandry & Legacy Park of Achievers.	50,000,000.00	25,000,000.00	-	25,000,000.00
23020119	70840	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES-MONUMENTS: 3 Statutes of Past Leaders at Strategic Roundabouts.	6,614,200.00	6,614,200.00	-	6,614,200.00
23020119	70820	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES-HERITAGE ASSETS: Preserve Iggede Furnaces for Tourist attraction.	12,000,000.00	12,000,000.00	-	12,000,000.00
23030121	70460	00110000010102	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Repair/Equipping of Graphic Arts Studio	1,000,000.00	1,000,000.00	-	1,000,000.00
23010136	70460	00110000010102	03101	10721300	PURCHASE OF FAX MACHINE	100,000.00	100,000.00	-	100,000.00
23030121	70460	00130000010106	03101	10731908	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation and Extension of 3 Area Information Offices at Otukpo	1,700,000.00	1,700,000.00	-	1,700,000.00
23030121	70460	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of outdoor /indoor Aminu Isah Kantogora theatre	50,000,000.00	20,000,000.00	-	20,000,000.00
23030121	70460	00130000010106	03101	10731908	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Library Renovation & Fencing at Lib. Board Otukpo	2,200,000.00	2,200,000.00	-	2,200,000.00
23030121	70460	00130000010106	03101	10720503	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Library Renovation & Fencing at Lib. Board Gboko	2,200,000.00	2,200,000.00	-	2,200,000.00
23030121	70460	00130000010106	03101	10710904	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Library Renovation / fencing at Lib. Board Kastina-Ala	5,400,000.00	5,400,000.00	-	5,400,000.00
23030121	70460	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Library Renovation at Library Board Headquarters	50,000,000.00	20,000,000.00	-	20,000,000.00
23030121	70460	00130000010106	03101	10731908	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Dilapidated Library Area Office In Adikpo,Gboko,Otukpo	3,400,000.00	3,400,000.00	-	3,400,000.00
23020118	70460	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Fence wall & Accordion Barb wire for Radio Benue	1,200,000.00	1,200,000.00	-	1,200,000.00
23020118	70460	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Fencing & Landscaping of A.M Radio Station, George Akume Road Makurdi	1,200,000.00	1,200,000.00	-	1,200,000.00
23020118	70460	00130000010106	03101	10731705	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Fencing & Landscaping of F.M Radio Sub-Station at Idekpa	1,200,000.00	1,200,000.00	-	1,200,000.00
23010129	70460	00110000010102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Installation of State of the Arts Broadcast System, Radio Benue	5,000,000.00	305,000,000.00	-	305,000,000.00
23010129	70460	00110000010102	03101	10710904	PURCHASE OF INDUSTRIAL EQUIPMENT: Procurement of 2 No. 10KWA FM Tx for K/Ala Sub Station	9,100,000.00	9,100,000.00	-	9,100,000.00
23010129	70460	00110000010102	03101	10731705	PURCHASE OF INDUSTRIAL EQUIPMENT: Procurement of 10KWA FM Tx for Idekpa Sub Station	1,000,000.00	1,000,000.00	-	1,000,000.00
23010129	70460	00110000010102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Media Equip. For Abuja Liaison Office	300,000.00	300,000.00	-	300,000.00
23010129	70460	00110000010102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase Office Equip. for Editing Suite Press Department	1,000,000.00	1,000,000.00	-	1,000,000.00
23010129	70460	00110000010102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Pre- Press Equip. For Ministry of Information Hqtrs.	600,000.00	600,000.00	-	600,000.00
23010129	70460	00110000010102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of 2No Transmitter for Radio Benue	53,962,827.36	53,962,827.36	-	53,962,827.36
23010129	70460	00110000010102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Post-Press Equip. For Govt. Printing Department	600,000.00	600,000.00	-	600,000.00
23010125	70460	00110000010102	03101	10721300	PURCHASE OF LIBRARY BOOKS & EQUIPMENT: Purchase of e-Lib. Equip for Lib. Board Mkd	1,000,000.00	1,000,000.00	-	1,000,000.00
23010125	70460	00110000010102	03101	10721300	PURCHASE OF LIBRARY BOOKS & EQUIPMENT: Purchase of Assorted Library Books	600,000.00	600,000.00	-	600,000.00
23030127	70460	00110000010102	03101	10721300	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES: Digital Production of of Benue News & Benue Today	300,000.00	300,000.00	-	300,000.00
23010128	70460	00110000010102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Installation of Engei Impacta Machine and Procurement of Other Machinery at BPPC	40,000,000.00	20,000,000.00	-	20,000,000.00
23010128	70460	00110000010102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Bulk purchase of Newsprint Machine for BBPC	400,000.00	400,000.00	-	400,000.00
23010128	70460	00110000010102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Communication Gadgets for ICT	300,000.00	300,000.00	-	300,000.00
23010128	70460	00110000010102	03101	10731705	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Studio Equipment at Idekpa.	1,000,000.00	1,000,000.00	-	1,000,000.00

23020127	70460	00110000010102	03101	10721300	CONSTRUCTION OF ICT INFRASTRUCTURES: Establishment of online Benue State Television	38,091,984.00	38,091,984.00	-	38,091,984.00
23020127	70460	00110000010102	03101	10721300	CONSTRUCTION OF ICT INFRASTRUCTURES: Reactivation and overhaul of Radio Benue television	500,000,000.00	500,000,000.00	196,343,329.66	303,656,670.34
23020127	70460	00110000010104	03101	10721300	CONSTRUCTION OF ICT INFRASTRUCTURES: Procurement of 4no. Projectors for ICT	200,000.00	200,000.00	39,539,600.00	(39,339,600.00)
23020127	70460	00110000010104	03101	10721300	CONSTRUCTION OF ICT INFRASTRUCTURES: Broadcast Rights - Radio & TV Rights	56,000,000.00	56,000,000.00	29,300,161.25	26,699,838.75
23050101	70850	00020000030105	03101	10721300	RESEARCH & DEVELOPMENT: Research into materials and non-material cultures of the Tiv, Idoma, Igede and Etulo	100,000.00	100,000.00	-	100,000.00
23050101	70850	00020000030105	03101	10721300	RESEARCH & DEVELOPMENT: Reproduction of Archival materials from the National Archives in Kaduna	100,000.00	100,000.00	-	100,000.00
23050101	70850	00080000020105	03101	10721300	RESEARCH & DEVELOPMENT: Tourism Development Plan, Benue Youth Carnival, Benue International Festival, Talent Hunt Carnivals/Celebrations etc.	20,000,000.00	18,833,386.58	-	18,833,386.58
					TOTAL CAPITAL EXPENDITURE	1,046,008,311.36	1,299,841,697.93	265,183,090.91	1,034,658,607.02
12300300100	BENUE STATE TELEVISION CORPORATION							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	VARIANCE
23010105	70451	00150000010104	03101	10721300	PURCHASE OF MOTOR VEHICLES	10,000,000.00	10,000,000.00	-	10,000,000.00
23010106	70451	00150000010104	03101	10721300	PURCHASE OF VANS	25,000,000.00	25,000,000.00	-	25,000,000.00
23010108	70451	00150000010104	03101	10721300	PURCHASE OF BUSES	25,000,000.00	25,000,000.00	-	25,000,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,500,000.00	12,500,000.00	-	12,500,000.00
23010113	70460	00110000010104	3101	10721300	PURCHASE OF COMPUTERS	15,000,000.00	15,000,000.00	-	15,000,000.00
23010114	70460	00110000010104	3101	10721300	PURCHASE OF COMPUTER PRINTERS	5,750,000.00	5,750,000.00	-	5,750,000.00
23010118	70460	00110000010104	3101	10721300	PURCHASE OF SCANNERS/ HD CAMERAS for Benue Television Corporation	13,500,000.00	13,500,000.00	-	13,500,000.00
23010119	70435	00140000010104	03101	10721300	PURCHASE OF POWER GENERATING SET: Power Generating Sets-Supply of Generator - 200KVA, Benue TV.	1,650,000.00	1,650,000.00	-	1,650,000.00
23010129	70830	00140000010103	3101	10710904	PURCHASE OF INDUSTRIAL EQUIPMENT: Automatic Voltage Regulator for Benue Television	750,000.00	750,000.00	-	750,000.00
23020101	70610	00060000010103	3101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Landscaping / Drainage of Benue TV Corporation	5,000,000.00	5,000,000.00	-	5,000,000.00
23020101	70610	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Building of Admin. Block for Benue Television Corporation	45,000,000.00	45,000,000.00	-	45,000,000.00
23020127	70460	00110000010102	3101	10721300	CONSTRUCTION OF ICT INFRASTRUCTURES: Digitization of Benue Television Corporation	10,000,000.00	10,000,000.00	-	10,000,000.00
23030121	70610	00060000010103	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,850,000.00	1,850,000.00	-	1,850,000.00
23030127	70460	00110000010102	3101	10721300	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	3,500,000.00	3,500,000.00	-	3,500,000.00
23050101	70850	00020000030105	3101	10721300	RESEARCH AND DEVELOPMENT: Research Offshore for Benue Television Corporation	4,000,000.00	4,000,000.00	-	4,000,000.00
23050102	70460	00110000010102	03101	10721300	COMPUTER SOFTWARE ACQUISITION	6,000,000.00	6,000,000.00	-	6,000,000.00
					TOTAL CAPITAL EXPENDITURE	184,500,000.00	184,500,000.00	-	184,500,000.00
012400100100	BUREAU OF INTERNAL AFFAIRS & SPECIAL SERVICES, BIASS							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	VARIANCE
23010123	70320	00030000020106	03101	10721300	PURCHASE OF FIRE FIGHTING EQUIPMENT	100,000,000.00	100,000,000.00	-	100,000,000.00
23010128	71090	00030000020108	03101	10721300	PURCHASE OF SECURITY EQUIPMENT (Security Gadgets)		300,000,000.00	-	300,000,000.00
23030122	70620	00030000020108	03101	10721300	REHABILITATION/REPAIRS OF BOUNDARIES	50,000,000.00	50,000,000.00	-	50,000,000.00
					TOTAL CAPITAL EXPENDITURE	150,000,000.00	450,000,000.00	-	450,000,000.00

011103700100	BENUE STATE MUSLIM PILGRIMS WELFARE BOARD (MPWB)								-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	VARIANCE
23020101	70610	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: BUILDING OF PERMANENT SECRETARIAT ALONG NAKA ROAD, MAKURDI	50,000,000.00	50,000,000.00	-	50,000,000.00
23030121	70610	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION AND FENCING OF OFFICE COMPLEX.	10,000,000.00	10,000,000.00	-	10,000,000.00
23010129	70473	00110000010104	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Passport Reader Machine	2,500,000.00	2,500,000.00	-	2,500,000.00
23010105	70451	00150000010104	03101	10721300	PURCHASE OF MOTOR VEHICLES: PROVISION OF 2 OFFICIAL VEHICLES FOR THE BOARD.	10,000,000.00	10,000,000.00	-	10,000,000.00
					TOTAL CAPITAL EXPENDITURE	72,500,000.00	72,500,000.00	-	72,500,000.00
								-	-
011103800100	CHRISTIAN PILGRIM WELFARE BOARD (CPWB)								-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	VARIANCE
23010119	70443	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SET: 5.7 HP for CPWB headquarters, Makurdi	909,000.00	909,000.00	-	909,000.00
23020101	70435	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: construction of new office accommodation for staff of CPWB, Makurdi	15,091,000.00	15,091,000.00	-	15,091,000.00
					TOTAL CAPITAL EXPENDITURE	16,000,000.00	16,000,000.00	-	16,000,000.00
								-	-
014000100100	LOCAL GOVERNMENT SERVICE COMMISSION								-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	VARIANCE
23030121	70610	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS- Administrative-Renovation of Office Premises	25,139,540.00	25,139,540.00		25,139,540.00
					TOTAL CAPITAL EXPENDITURE	25,139,540.00	25,139,540.00	-	25,139,540.00
								-	-
014000100100	LOCAL GOVERNMENT AUDIT DEPARTMENT								-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	VARIANCE
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF TELEVISION SETS			-	-
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS :Televisions, Airconditioners, decoders	763,200.00	763,200.00	-	763,200.00
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS	1,335,600.00	1,335,600.00	-	1,335,600.00
23010114	70460	00110000010102	03101	10721300	PURCHASE OF PRINTERS	623,280.00	623,280.00	-	623,280.00
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPIERS	127,200.00	127,200.00	-	127,200.00
23010101	70610	00130000010106	03101	10721300	PURCHASE / ACQUISITION OF LAND: Building of Secretariat for staff at headquarters, makurdi	33,920.00	33,920.00	-	33,920.00
					TOTAL CAPITAL EXPENDITURE	2,883,200.00	2,883,200.00	-	2,883,200.00
								-	-
014000100100	OFFICE OF THE AUDITOR GENERAL OF THE STATE								-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	VARIANCE
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS	250,000.00	250,000.00	-	250,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES	450,000.00	450,000.00	-	450,000.00
23010114	70460	00110000010102	03101	10721300	PURCHASE OF PRINTERS	300,000.00	300,000.00	-	300,000.00
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPIERS	450,000.00	450,000.00	-	450,000.00
					TOTAL CAPITAL EXPENDITURE	1,450,000.00	1,450,000.00	-	1,450,000.00
								-	-
011101300100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT (SSG)								-

Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	VARIANCE
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS-CHAIRS: Furnishing of Cabinet Office with Chairs	4,000,000.00	4,000,000.00	-	4,000,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS-TABLES: For EXCO secretariat	1,000,000.00	1,000,000.00	-	1,000,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF SHELVES: Library Shelves for B/S Exco Archives	5,365,500.00	5,365,500.00	-	5,365,500.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS-AIR CONDITIONER: 8 NOs AC for EXCO secretariat	800,000.00	800,000.00	-	800,000.00
23010112	70460	00110000010104	03101	10721300	PURCHASE OF COMPUTERS: (1 No) Laptops	1,600,000.00	1,600,000.00	-	1,600,000.00
23010122	70133	00040000030104	03101	10721300	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Provision of personal protection supplies for non-civil service public offices and residences Against COVID-19	27,500,000.00	27,500,000.00	-	27,500,000.00
23010128	70610	00060000010105	03101	10721300	PURCHASE OF SECURITY EQUIPMENT: Construction of Fence, Gate and Gate House	2,000,000.00	2,000,000.00	-	2,000,000.00
23020101	70610	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Land scaping of Cabinet office	2,000,000.00	2,000,000.00	-	2,000,000.00
23020101	70610	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Provision of 1 No. Office Block	4,000,000.00	4,000,000.00	-	4,000,000.00
23030121	70610	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Further Renovation work at Exco Secretariat	4,078,400.00	4,078,400.00	-	4,078,400.00
23030121	70610	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Cabinet office	8,000,000.00	8,000,000.00	-	8,000,000.00
23030121	70610	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Special Adviser's Office.	4,000,000.00	4,000,000.00	-	4,000,000.00
					TOTAL CAPITAL EXPENDITURE	64,343,900.00	64,343,900.00	-	64,343,900.00
011101300200 BUREAU OF POLITICAL-SSG									-
									-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	VARIANCE
23030121	70610	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Liaison Office Abuja	2,000,000.00	2,000,000.00	-	2,000,000.00
23030121	70610	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Liaison Office Abuja/Gov's Lodge, Kaduna	2,000,000.00	2,000,000.00	-	2,000,000.00
23030121	70610	00030000020106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Liaison Office Lagos	2,000,000.00	2,000,000.00	-	2,000,000.00
23020127	70460	00110000010102	03101	10721300	CONSTRUCTION OF ICT INFRASTRUCTURES: Provision off ICT Centre/Library	200,000.00	200,000.00	-	200,000.00
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS: Provision of Computers	120,000.00	120,000.00	-	120,000.00
23010114	70460	00110000010102	03101	10721300	PURCHASE OF PRINTERS: Provision of Heavy Duty HP Laserjet Printers	80,000.00	80,000.00	-	80,000.00
23010136	70460	00110000010102	03101	10721300	PURCHASE OF FAX MACHINE: Provision of Fax Machine	40,000.00	40,000.00	-	40,000.00
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPIERS: Provision of Heavy Duty Sharp Copier	120,000.00	120,000.00	-	120,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS- CHAIRS: Furnishing of Office with Assorted Chairs	120,000.00	120,000.00	-	120,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF TABLES: Furnishing of Office with Assorted tables/Desks	200,000.00	200,000.00	-	200,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS-SAFES/ FILE CABINETS/ CUPBOARDS: Furnishing of Office with Assorted Safes, File Cabinet, Cupboards etc	120,000.00	120,000.00	-	120,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS- AIR CONDITIONER: Provision of Air Conditioners to Various Offices	120,000.00	120,000.00	-	120,000.00
					TOTAL CAPITAL EXPENDITURE	7,120,000.00	7,120,000.00	-	7,120,000.00
011101300300 BUREAU OF RESEARCH AND POLICY ANALYSIS (REPA) - SSG									-
									-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	VARIANCE
23020127	70460	00110000010102	03101	10721300	CONSTRUCTION OF ICT INFRASTRUCTURES: ICT Centre/Lbrary	800,000.00	800,000.00	-	800,000.00

					TOTAL CAPITAL EXPENDITURE	800,000.00	800,000.00		800,000.00
									-
011102100300	BENUE STATE LIAISON OFFICE, KADUNA								-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	VARIANCE
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES (FURNISHING OF LIAISON OFFICE)	1,200,000.00	1,200,000.00	-	1,200,000.00
23010128	70610	00030000020108	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: INTERNAL SECURITY FENCE	1,000,000.00	1,000,000.00	-	1,000,000.00
23040102	70520	00090000010103	03101	10721300	EROSION & FLOOD CONTROL: (DRAINAGE AND EROSION CONTROL)	1,200,000.00	1,200,000.00	-	1,200,000.00
					TOTAL CAPITAL EXPENDITURE	3,400,000.00	3,400,000.00	-	3,400,000.00
									-
011102100500	BUREAU OF ARCHIVES RESEARCH AND DOCUMENTATION								-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	VARIANCE
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Archives Office with Chairs, Tables, Safes/File Cabinets / Cupboards, Television Sets,	2,580,000.00	2,580,000.00	-	2,580,000.00
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS	2,250,000.00	2,250,000.00	-	2,250,000.00
23010114	70460	00110000010102	03101	10721300	PURCHASE OF PRINTERS	150,000.00	150,000.00	-	150,000.00
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPIERS	750,000.00	750,000.00	-	750,000.00
23010115	70460	00110000010102	03101	10721300	PURCHASE OF SHREDDING MACHINE	5,000,000.00	5,000,000.00	-	5,000,000.00
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS	100,000.00	100,000.00	-	100,000.00
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENRATING SETS	250,000.00	250,000.00	-	250,000.00
23010124	70970	00020000030105	03101	10721300	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT: SCHOLASTIC MATERIALS	1,500,000.00	1,500,000.00	-	1,500,000.00
23030121	70970	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Building / Maintenance of BARD HQTRS	3,000,000.00	3,000,000.00	-	3,000,000.00
					TOTAL CAPITAL EXPENDITURE	15,580,000.00	15,580,000.00	-	15,580,000.00
									-
014800100100	BENUE STATE INDEPENDENT ELECTORAL COMMISSION (BSIEC)								-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	VARIANCE
23010105	70451	00150000010104	03101	10721300	PURCHASE OF MOTOR VEHICLES	25,800,000.00	25,800,000.00	-	25,800,000.00
23010112	70131	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnitures and Fittings For BSIEC Area Office In the State	5,437,780.00	5,437,780.00	-	5,437,780.00
23010112	70131	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnitures and Fittings For BSIEC HQTRS	903,350.00	903,350.00	-	903,350.00
23010113	70460	01100000010104	03101	10721300	PURCHASE OF COMPUTERS	215,000.00	215,000.00	-	215,000.00
23010114	70460	00110000010102	03101	10721300	PURCHASE OF PRINTERS: (5 No. Laser Jet Colored Printer) x 150, 000	322,500.00	322,500.00	-	322,500.00
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPIERS: (No.1 Industrial Photocopier)x 500,000	215,000.00	215,000.00	-	215,000.00
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS: 2 No. Hp Scanners x 50,000	21,500.00	21,500.00	-	21,500.00
23020101	70610	00130000010105	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Area Office	2,580,000.00	2,580,000.00	-	2,580,000.00
23050126	70133	00130000010105	03101	10721300	RESEARCH & DEVELOPMENT: GOVERNANCE AND INSTITUTIONAL REFORMS	750,000.00	750,000.00	-	750,000.00
					TOTAL CAPITAL EXPENDITURE	36,245,130.00	36,245,130.00	-	36,245,130.00
									-
014700100100	BENUE STATE CIVIL SERVICE COMMISSION								-

Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000.00	4,000,000.00	-	4,000,000.00
23010115	70460	00110000010104	03101	10721300	PURCHASE OF PHOTOCOPYING MACHINES (3No. PHOTOCOPYER AT N600,000 PER ONE)	1,800,000.00	1,800,000.00	-	1,800,000.00
23030121	70133	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of CSC HQTRS	20,000,000.00	20,000,000.00	-	20,000,000.00
					TOTAL CAPITAL EXPENDITURE	25,800,000.00	25,800,000.00	-	25,800,000.00
									-
011200100100	BENUE STATE HOUSE OF ASSEMBLY								-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010104	70451	00130000010105	03101	10721300	PURCHASE OF MOTOR CYCLES	80,000,000.00	80,000,000.00	-	80,000,000.00
23010112	70131	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS, TABLES, SAFES/ FILE CABINETS/ CUPBOARDS, TELEVISION SETS, STOOLS, SH	172,000,000.00	172,000,000.00	-	172,000,000.00
23010114	70460	00110000010102	03101	10721300	PURCHASE OF PRINTERS (MINI PRESS)	32,000,000.00	32,000,000.00	-	32,000,000.00
23010128	70111	00060000010105	03101	10721300	PURCHASE OF SECURITY EQUIPMENT: SECURITY CAMERA	4,000,000.00	4,000,000.00	-	4,000,000.00
23020101	70111	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: ASSEMBLY CLINIC	24,000,000.00	24,000,000.00	-	24,000,000.00
23020101	70111	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: GUEST HOUSE	20,000,000.00	20,000,000.00	-	20,000,000.00
23020101	70111	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: ASSEMBLY CHAPEL	40,000,000.00	40,000,000.00	-	40,000,000.00
23020101	70111	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: RENOVATION OF OLD ASSEMBLY	12,000,000.00	12,000,000.00	-	12,000,000.00
23020101	70111	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: POLICE POST	4,000,000.00	4,000,000.00	-	4,000,000.00
23020101	70111	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: RENOVATION OF FENCE/GATE	16,000,000.00	16,000,000.00	-	16,000,000.00
23020127	70460	00110000010102	03101	10721300	CONSTRUCTION OF ICT INFRASTRUCTURES: INTERNET INSTALLATION	20,000,000.00	20,000,000.00	-	20,000,000.00
23050111	70474	00060000010103	03101	10721300	CONSTITUENCY PROJECTS	500,000,000.00	500,000,000.00	-	500,000,000.00
					TOTAL CAPITAL EXPENDITURE	924,000,000.00	924,000,000.00	-	924,000,000.00
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									-
011200200100	BENUE STATE HOUSE OF ASSEMBLY SERVICE COMMISSION								-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010105	70451	00130000010105	03101	10721300	MOTOR VEHICLES: 2 POOL & 6 OFFICIAL CARS	35,200,000.00	35,200,000.00	-	35,200,000.00
23010112	70133	00130000010105	03101	10721300	PURCHASE OF CHAIRS	2,000,000.00	2,000,000.00	-	2,000,000.00
23010112	70133	00130000010105	03101	10721300	PURCHASE OF TABLES	2,600,000.00	2,600,000.00	-	2,600,000.00
23010112	70133	00130000010105	03101	10721300	PURCHASE OF SAFES/FILES CABINETS/CUPBOARDS	4,000,000.00	4,000,000.00	-	4,000,000.00
23010112	70133	00130000010105	03101	10721300	PURCHASE OF TELEVISION SETS: 12 NO UNIT	600,000.00	600,000.00	-	600,000.00
23010112	70133	00130000010105	03101	10721300	PURCHASE OF AIR CONDITIONER: (30 NO UNITS @ 150,000)	1,800,000.00	1,800,000.00	-	1,800,000.00
23010112	70133	00130000010105	03101	10721300	PURCHASE OF SHELVES: (15 NO UNITS @ 25,000)	200,000.00	200,000.00	-	200,000.00
23010112	70133	00130000010105	03101	10721300	PURCHASE OF CEILING FANS: (20NO UNITS @ 10,000)	80,000.00	80,000.00	-	80,000.00
23010112	70133	00130000010105	03101	10721300	PURCHASE OF REFRIGERATORS: (18 NO @ 150,000)	1,200,000.00	1,200,000.00	-	1,200,000.00

23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS: (15 UNITS @ N150,000)	900,000.00	900,000.00	-	900,000.00
23010114	70460	00110000010102	03101	10721300	PURCHASE OF PRINTERS: (15 UNITS @ 90,000)	540,000.00	540,000.00	-	540,000.00
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPIERS : (12 NO UNITS @ 250,000)	1,200,000.00	1,200,000.00	-	1,200,000.00
23010117	70460	00110000010102	03101	10721300	PURCHASE OF SHREDDING MACHINES 2NO	40,000.00	40,000.00	-	40,000.00
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS : (6 NO UNITS @ 45,000)	108,000.00	108,000.00	-	108,000.00
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SETS	2,000,000.00	2,000,000.00	-	2,000,000.00
23010135	70460	00110000010102	03101	10721300	PURCHASE OF BINDING EQUIPMENT	40,000.00	40,000.00	-	40,000.00
					TOTAL CAPITAL EXPENDITURE	52,508,000.00	52,508,000.00	-	52,508,000.00
									-
021500100100	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES								-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010105	70630	00010000030101	03101	10721300	PURCHASE OF AGRICULTURAL EQUIPMENT: 10Nos. Farm Tractors (80Hp) Massey Ferguson	287,582,807.40	287,582,807.40	-	287,582,807.40
23010105	70630	00010000030101	03101	10721300	PURCHASE OF AGRICULTURAL EQUIPMENT: 60Nos. John Deerie Farm Tractors (80Hp)	1,650,000,000.00	650,000,000.00	-	650,000,000.00
23010109	70630	00150000030104	03101	10721300	PURCHASE OF SEA BOATS: 2No Patrol boats for MANR Headqtrs, Makurdi	2,120,000.00	2,120,000.00	-	2,120,000.00
23010122	70630	00010000030106	03101	10721300	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Veterinary Clinic Equipments	10,500,000.00	10,500,000.00	-	10,500,000.00
23020112	70443	00130000010106	03101	10721300	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES:Renovation of ponds & fingerlings production	8,480,000.00	8,480,000.00	-	8,480,000.00
23020112	70443	00130000010106	03101	10720517	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Swine/Crops improvement project, Yandev	10,600,000.00	10,600,000.00	-	10,600,000.00
23010127	70630	00010000030101	03101	10721300	PURCHASE OF AGRICULTURAL INPUTS: Purchase of 200Nos cattle & feeds, RAAV	2,120,000.00	2,120,000.00	-	2,120,000.00
23010127	70630	00010000030101	03101	10721300	PURCHASE OF AGRICULTURAL INPUTS: Purchase & distribution of farm inputs (FADAMA III)	4,240,000.00	4,240,000.00	-	4,240,000.00
23020113	70443	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Bill & Melinda Gates Foundation	10,600,000.00	10,600,000.00	-	10,600,000.00
23020113	70443	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Cattle Ranch Dev. for implementation of the Open Grazing Prohibition & Establishment of Ranches Law.	200,000,000.00	100,000,000.00	-	100,000,000.00
23020113	70443	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Greenhouse production, Gaadi	2,120,000.00	2,120,000.00	-	2,120,000.00
23020113	70443	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Animal feed production	2,120,000.00	2,120,000.00	-	2,120,000.00
23020113	70443	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Rice & other crops production	4,240,000.00	4,240,000.00	-	4,240,000.00
23020113	70443	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Land Clearing & Dev. Scheme	1,000,000,000.00	300,000,000.00	-	300,000,000.00
23020113	70443	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Agricultural support-CBN-Anchor Borrowers Programme	33,920,000.00	33,920,000.00	-	33,920,000.00
23020113	70443	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Agricultural support for strategic components of the agricultural value chain (i.e production, processing & marketing) for food livelihood support in the context of Covid-19 pandemic	50,000,000.00	20,000,000.00	-	20,000,000.00
23020113	70443	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Agro-Processing Productivity Enhancement Support and Livelihood Improvement Support Project (APPEALS)	150,000,000.00	(26,643,537.00)	-	(26,643,537.00)
23020113	70443	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Special Agro-Processing Zone Project (SAPZ)	150,000,000.00	50,000,000.00	9,750,000.00	40,250,000.00
23030112	70443	00130000010106	03101	10721300	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Hatchery & day old chicks	4,240,000.00	4,240,000.00	-	4,240,000.00

23030112	70443	00130000010106	03101	10720702	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Agric Farm at Adikpo	12,720,000.00	12,720,000.00	-	12,720,000.00
23030112	70443	00130000010106	03101	10720605	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Livestock at Guma	12,720,000.00	12,720,000.00	-	12,720,000.00
23020114	70443	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Feeder roads-Rural Access & Agricultural Marketing Projects 3 (RAAMP3)	200,000,000.00	1,076,643,537.00	-	1,076,643,537.00
23020114	70443	00130000010106	03101	10720605	CONSTRUCTION / PROVISION OF ROADS: Feeder roads-FADAMA III at Guma	21,200,000.00	21,200,000.00	-	21,200,000.00
23010127	70630	00010000010101	03101	10721300	PURCHASE OF AGRICULTURAL CHEMICALS: Fertilizer procurement & distribution	500,000,000.00	100,000,000.00	297,230,648.00	(197,230,648.00)
23010127	70630	00010000010104	03101	10721300	PURCHASE OF AGRICULTURAL CHEMICALS: Purchase of Anti-Rabies	2,120,000.00	2,120,000.00	-	2,120,000.00
23010127	70630	00010000010104	03101	10721300	PURCHASE OF AGRICULTURAL CHEMICALS: Procurement & distribution of Poultry Vaccines	2,120,000.00	2,120,000.00	-	2,120,000.00
23020118	70630	00010000030106	03101	10710902	CONSTRUCTION / PROVISION OF WATER FACILITIES: Sprinkling & Dripping irrigation-Katsina-Ala	16,960,000.00	16,960,000.00	-	16,960,000.00
23020118	70630	00010000030106	03101	10720604	CONSTRUCTION / PROVISION OF WATER FACILITIES: Sprinkling & Dripping irrigation-Guma	16,960,000.00	16,960,000.00	-	16,960,000.00
23020118	70630	00010000030106	03101	10711003	CONSTRUCTION / PROVISION OF WATER FACILITIES: Earth Dam at Konshisha	6,360,000.00	6,360,000.00	-	6,360,000.00
23020118	70630	00010000030106	03101	10720702	CONSTRUCTION / PROVISION OF WATER FACILITIES: Earth Dams at G/East (Aliade)	6,360,000.00	6,360,000.00	-	6,360,000.00
23020118	70421	00010000030105	03101	10712108	OTHER STORAGE FACILITIES: Ukum (Mbayenge)	3,180,000.00	3,180,000.00	-	3,180,000.00
23020118	70421	00010000030105	03101	10710904	OTHER STORAGE FACILITIES: Katsina-Ala (Township)	3,180,000.00	3,180,000.00	-	3,180,000.00
23020118	70421	00010000030105	03101	10720702	OTHER STORAGE FACILITIES: Gwer (Aliade Town)	3,180,000.00	3,180,000.00	-	3,180,000.00
23020118	70421	00010000030105	03101	10720606	OTHER STORAGE FACILITIES: Guma (Agasha)	3,180,000.00	3,180,000.00	-	3,180,000.00
23010119	70630	00140000010101	03101	10721300	PURCHASE OF POWER GENERATING SET: Procurement of 250Kva Generator at MANR Headquarters	2,120,000.00	2,120,000.00	-	2,120,000.00
23010129	70630	00010000030101	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT : Organic Fertilizer Plant (Mixer, Payloader)	8,480,000.00	8,480,000.00	-	8,480,000.00
23010129	70630	00010000030101	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT : 5Nos. Distonners	2,544,000.00	2,544,000.00	-	2,544,000.00
23010129	70630	00010000030101	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: 30Nos Reapers	3,392,000.00	3,392,000.00	-	3,392,000.00
23010129	70630	00010000030101	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: 120No Knapsack Sprayers	1,272,000.00	1,272,000.00	-	1,272,000.00
23010129	70630	00010000030101	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Procurement of Rice and Cassava Processing Machines (FADAMA III)	4,240,000.00	4,240,000.00	-	4,240,000.00
23020127	70443	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Weather Data Station, Makurdi (Central)	848,000.00	848,000.00	-	848,000.00
23020127	70443	00130000010106	03101	10720503	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Weather Data Station, Gboko (Central)	848,000.00	848,000.00	-	848,000.00
23020127	70443	00130000010106	03101	10731908	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Weather Data Station, Otukpo (Otukpo Town)	848,000.00	848,000.00	-	848,000.00
23020127	70443	00130000010106	03101	10721300	CONSTRUCTION OF ICT INFRASTRUCTURES: ICT Centre and Website Design, Hqtrs	2,120,000.00	2,120,000.00	-	2,120,000.00
23050101	70630	00010000030106	03101	10721300	RESEARCH AND DEVELOPMENT: Land classification & soil mapping	8,480,000.00	8,480,000.00	-	8,480,000.00
23050101	70630	00010000030106	03101	10721300	RESEARCH AND DEVELOPMENT: Food and Nutrition Security	50,000,000.00	20,000,000.00	-	20,000,000.00
23030121	70443	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of office block at MANR Headquarters	21,200,000.00	21,200,000.00	-	21,200,000.00
23050104	70630	00010000030106	03101	10721300	EXHIBITION: National & State Councils on Agric. & Show	3,990,000.00	3,990,000.00	-	3,990,000.00
					TOTAL CAPITAL EXPENDITURE	4,503,504,807.40	2,843,504,807.40	306,980,648.00	2,536,524,159.40
									-
021510200100	BENUE STATE AGRICULTURAL AND RURAL DEVELOPMENT AUTHORITY (BNARDA)								-

Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010127	70421	00010000030101	03101	10721300	PURCHASE OF AGRICULTURAL EQUIPMENT: PLANTERS, DRYERS, GRATERS, RICE MILLING MACHINE,THRESHERS	20,000,000.00	20,000,000.00	-	20,000,000.00
23010127	70421	00010000030102	03101	10721300	PURCHASE OF AGRICULTURAL EQUIPMENT: PURCHASE OF RAINBOOTS, RAIN COATS AND GPS FOR EXTENSION WORKERS IN THE STATE ,WEIGHING SCALES	5,000,000.00	5,000,000.00	-	5,000,000.00
23020113	70421	00010000030106	03101	10731400	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: CONSTRUCTION OF AGRO PROCESSING CENTRES IN OBI	5,000,000.00	5,000,000.00	-	5,000,000.00
23020113	70421	00010000030106	03101	10720400	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: CONSTRUCTION OF AGRO PROCESSING CENTRES IN BURUKU	5,000,000.00	5,000,000.00	-	5,000,000.00
23040101	70421	00090000010104	03101	10721300	TREE PLANTING:TREE PLANTING IN OBI	3,500,000.00	3,500,000.00	-	3,500,000.00
23040101	70421	00090000010104	03101	10721300	TREE PLANTING:TREE PLANTING IN BURUKU	3,500,000.00	3,500,000.00	-	3,500,000.00
23050101	70421	00010000010102	03101	10721300	RESEARCH AND DEVELOPMENT: RESEARCH INTO RICE,CASSAVA,SOYABEANS,POTATOES,MAIZE	3,000,000.00	3,000,000.00	-	3,000,000.00
23020103	70435	00140000010104	03101	10720800	CONSTRUCTION / PROVISION OF ELECTRICITY: Electrification of Naka Rice Mill	2,478,000.00	2,478,000.00	-	2,478,000.00
23020105	70630	00100000010102	03101	10730200	CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar powered boreholes in Agatu	10,000,000.00	2,000,000.00	-	2,000,000.00
23020105	70630	00100000010102	03101	10720700	CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar powered boreholes in Gwer East	10,000,000.00	2,000,000.00	-	2,000,000.00
23020105	70630	00100000010102	03101	10711100	CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar powered boreholes in Kwande	10,000,000.00	2,000,000.00	-	2,000,000.00
23020105	70630	00100000010102	03101	10720600	CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar powered boreholes in Guma	10,000,000.00	2,000,000.00	-	2,000,000.00
23020105	70630	00100000010102	03101	10720600	CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar powered boreholes in Gwer West	10,000,000.00	2,000,000.00	-	2,000,000.00
23020105	70630	00100000010102	03101	10720600	CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar powered boreholes in Ogbadibo	10,000,000.00	2,000,000.00	-	2,000,000.00
23020105	70630	00100000010102	03101	10711200	CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar powered boreholes in Logo	10,000,000.00	2,000,000.00	-	2,000,000.00
23020105	70630	00100000010102	03101	10720600	CONSTRUCTION / PROVISION OF WATER FACILITIES: Solar powered boreholes in Okpokwu	10,000,000.00	2,000,000.00	-	2,000,000.00
23020101	70421	00010000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: ADMINISTRATIVE	6,450,000.00	6,450,000.00	-	6,450,000.00
23020102	70421	00010000010104	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: RESIDENTIAL	10,750,000.00	10,750,000.00	-	10,750,000.00
23020113	70421	00010000020104	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: IFAD VCDP (Counterpart Fund)	48,676,000.00	48,676,000.00	-	48,676,000.00
23020113	70421	00010000020104	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: FADAMA 111 Counterpart Fund	200,000,000.00	200,000,000.00	-	200,000,000.00
23020113	70421	00010000020104	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Herbicides/Pesticides, Improved Seeds Fertilizers,Cassava Cuttings (VCDP)	100,000,000.00	100,000,000.00	-	100,000,000.00
23020113	70421	00010000010104	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Procurement of improved Seeds Cuttings.(Counterpart Fund)	8,600,000.00	8,600,000.00	-	8,600,000.00
23020113	70421	00010000010104	03101	10721300	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Herbicides/Pesticides	8,600,000.00	8,600,000.00	-	8,600,000.00
23020118	70421	00010000030105	03101	10730200	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of open and Closed Store and Stalls in Agatu	12,000,000.00	2,000,000.00	-	2,000,000.00
23020118	70421	00010000030105	03101	10720600	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of open and Closed Store and Stalls in Gwer west	12,000,000.00	2,000,000.00	-	2,000,000.00
23020118	70421	00010000030105	03101	10711100	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of open and Closed Store and Stalls in Kwande	12,000,000.00	2,000,000.00	-	2,000,000.00
23020118	70421	00010000030105	03101	10730200	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Rice Aggregation Centres in Obagaji, Agatu	30,000,000.00	5,000,000.00	-	5,000,000.00
23020118	70421	00010000030105	03101	10720700	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Cassava Aggregation Centres in Aliade Gwer East	30,000,000.00	5,000,000.00	-	5,000,000.00
23020118	70421	00010000030105	03102	10720701	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Cassava Aggregation Centres in Kwande	30,000,000.00	5,000,000.00	-	5,000,000.00

23020118	70443	00150000010104	03101	10730200	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Bridges in Agatu	14,000,000.00	4,000,000.00	-	4,000,000.00
23020118	70443	00150000010104	03101	10720600	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Bridges in Gwer west	14,000,000.00	4,000,000.00	-	4,000,000.00
23020118	70443	00150000010104	03101	10711100	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Bridges in Kwande	14,000,000.00	4,000,000.00	-	4,000,000.00
23020118	70443	00090000010103	03101	10730200	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 3No Culverts in Agatu		-	-	-
23020118	70443	00090000010103	03101	10711100	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 3No Culverts in Kwande	7,500,000.00	7,500,000.00	-	7,500,000.00
23020118	70443	00090000010103	03101	10720600	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 2No Culverts in Gwer West	5,000,000.00	5,000,000.00	-	5,000,000.00
23020118	70443	00090000010103	03101	10730200	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 2No Culverts in Agatu	5,000,000.00	5,000,000.00	-	5,000,000.00
23020118	70421	00010000010104	03101	10730200	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Land Development in Agatu	20,000,000.00	5,000,000.00	-	5,000,000.00
23020118	70421	00010000010104	03101	10711100	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Land Development in Kwande	20,000,000.00	5,000,000.00	-	5,000,000.00
23020118	70421	00010000010104	03101	10711200	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Land Development in Logo	20,000,000.00	5,000,000.00	-	5,000,000.00
23020118	70421	00010000010104	03101	10720600	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Land Development in Guma	20,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70443	00150000010104	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: Construction of 10km feeder roads Ayaaga in Kwande	133,000,000.00	13,000,000.00	-	13,000,000.00
23020114	70443	00150000010104	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: Construction of 5km feeder roads in Nagi Gwer West	66,000,000.00	26,000,000.00	73,000.00	25,927,000.00
23030121	70443	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:Renovation of office building HQTRS (BNARDA)	18,000,000.00	10,000,000.00	-	10,000,000.00
23050101	70421	00010000020104	03101	10721300	RESEARCH & DEVELOPMENT: (VCDP)	10,000,000.00	10,000,000.00	-	10,000,000.00
23050103	70133	00020000020104	03101	10721300	MONITORING AND EVALUATION	5,000,000.00	5,000,000.00	-	5,000,000.00
					TOTAL CAPITAL EXPENDITURE	1,008,054,000.00	581,054,000.00	73,000.00	580,981,000.00
									-
021502100100	AKPERAN ORSHI POLYTECHNIC,YANDEV								-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010104	70451	00150000010104	03101	10720517	PURCHASE BICYCLE	24,000.00	24,000.00	-	24,000.00
23010105	70451	00150000010104	03101	10720517	PURCHASE OF MOTOR VEHICLES: Purchase of 2 Motor Vehicles + 1 No Saloon Car.	11,200,000.00	6,200,000.00	-	6,200,000.00
23010106	70451	00150000010104	03101	10720517	PURCHASE OF VANS: Purchase of 2No Hilux Van for Official Functions by the Rector and Other Management Staff at AOPOLY.	16,000,000.00	6,000,000.00	-	6,000,000.00
23010108	70451	00150000010104	03101	10720517	PURCHASE OF BUSES: Purchase of 1No. Bus for use by both Staff and Students for Excursions, Attendance of Conferences ...	9,000,000.00	4,000,000.00	-	4,000,000.00
23010112	70133	00050000010106	3101	10720517	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Offices with Chairs, Tables, Safes/File Cabinets / Cupboards, Television Sets, Air-Conditioner, Shelves, Refrigerators at AOPOLY, Yandev.	6,680,000.00	6,680,000.00	752,000.00	5,928,000.00
23010112	70133	00050000010106	3101	10720517	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Crop Processing Laboratory and Hydraulics/Hydrology Laboratory at School of Engineering, Yandev.	1,979,740.00	1,979,740.00	-	1,979,740.00
23010112	70133	00050000010106	3101	10720517	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of the office complex: 20 tables with side drawer (45,000x 20 = 900,000), 20 executive chairs (65,000 x 20 = 1,300,000), 20 visitor's chair (20,000 x 20 = 400,000) at School of Mgt. Sciences, AOPOLY, Yandev.	2,600,000.00	2,600,000.00	-	2,600,000.00
23010112	70133	00050000010106	3101	10720517	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of the Conference Hall with 20 Capacity Conference Table and 10No Extra Chairs for Governing Council, Management or Academic Board Meetings at AOPOLY, Yandev.	3,700,000.00	3,700,000.00	-	3,700,000.00
23010113	70460	00110000010102	3101	10720517	PURCHASE OF COMPUTERS: Purchase of Computers	1,151,500.00	1,151,500.00	17,000.00	1,134,500.00
23010113	70460	00110000010102	3101	10720517	PURCHASE OF COMPUTERS: Provision of other ICT Equipment	9,600,000.00	4,600,000.00	-	4,600,000.00

23010114	70460	00110000010102	3101	10720517	PURCHASE OF COMPUTER PRINTERS	156,000.00	156,000.00	-	156,000.00
23010115	70460	00110000010102	3101	10720517	PURCHASE OF PHOTOCOPYING MACHINES	710,272.15	710,272.15	-	710,272.15
23010124	70460	00050000010102	03101	10720517	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT: Learning Aids / Medical Equipment	3,600,000.00	3,600,000.00	-	3,600,000.00
23010127	70421	00010000030101	03101	10720517	PURCHASE OF AGRICULTURAL EQUIPMENT: Purchase of Agricultural Equipments	560,000.00	560,000.00	-	560,000.00
23010127	70421	00010000030101	03101	10720517	PURCHASE OF AGRICULTURAL EQUIPMENT: Purchase of 3 No. Tractors	12,800,000.00	7,800,000.00	-	7,800,000.00
23010128	70560	00050000010104	03101	10720517	PURCHASE OF SECURITY EQUIPMENT:	800,640.00	800,640.00	-	800,640.00
23010129	70460	00110000010102	03101	10720517	PURCHASE OF INDUSTRIAL EQUIPMENT for various laboratories of Computer Engineering	6,842,782.50	6,842,782.50	-	6,842,782.50
23010129	70435	00030000020105	03101	10720517	PURCHASE OF POWER GENERATING SET: (200KVA)	1,600,000.00	1,600,000.00	-	1,600,000.00
23010129	70435	00030000020105	03101	10720517	PURCHASE OF POWER GENERATING SET: (20KVA) for Computer Science Lab at Sch. Of Sci. & Voc. Studies, AOPOLY, Yandev.	2,800,000.00	2,800,000.00	-	2,800,000.00
23010129	70435	00030000020105	03101	10720517	PURCHASE OF POWER GENERATING SET: (150KVA) Generator at AOPOLY, Yandev.	10,500,000.00	5,500,000.00	-	5,500,000.00
23020101	70610	00050000020105	03101	10720517	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of BSD Office Block at AOPOLY, Yandev.	4,000,000.00	4,000,000.00	-	4,000,000.00
23020101	70610	00050000020105	03101	10720517	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Completion of AET/BAM Block at AOPOLY, Yandev.	4,800,000.00	4,800,000.00	-	4,800,000.00
23020101	70610	00050000020105	03101	10720517	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1No. Office Complex for Lecturers at Sch. Of Sci. & Voc. Studies at AOPOLY, Yandev.	15,000,000.00	5,000,000.00	-	5,000,000.00
23020101	70610	00050000020105	03101	10720517	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Re-roofing of the Registry Office Block at AOPOLY, Yandev.	9,430,000.00	4,430,000.00	-	4,430,000.00
23020103	70435	00140000010102	03101	10720517	CONSTRUCTION / PROVISION OF ELECTRICITY: Modification of Power Network at AOPOLY, Yandev.	2,800,000.00	2,800,000.00	-	2,800,000.00
23020105	70630	00100000010102	03101	10720517	CONSTRUCTION / PROVISION OF WATER FACILITIES: Boreholes and other Water Facilities at AOPOLY, Yandev.	800,000.00	800,000.00	70,400.00	729,600.00
23020105	70630	00100000010104	03101	10720517	CONSTRUCTION / PROVISION OF WATER FACILITIES: Extension of Water to the Animal Slaughter Slab at AOPOLY, Yandev.	110,000.00	110,000.00	7,900.00	102,100.00
23020105	70630	00100000010104	03101	10720517	CONSTRUCTION / PROVISION OF WATER FACILITIES: Provision of Water at the Home and Rural Economics with Fencing at Sch. Of Sci. & Voc. Studies at AOPOLY, Yandev.	4,905,000.00	4,905,000.00	-	4,905,000.00
23020111	70460	00110000010102	03101	10720517	CONSTRUCTION / PROVISION OF LIBRARIES: Construction of e-Library at AOPOLY, Yandev.	4,800,000.00	4,800,000.00	-	4,800,000.00
23020112	70810	00080000020105	03101	10720517	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Volleyball , BasketBall and Tennis Courts at AOPOLY, Yandev.	2,400,000.00	2,400,000.00	-	2,400,000.00
23020118	70941	00050000010104	03101	10720517	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Consturction of Lecture Theatre	350,000,000.00	50,000,000.00	-	50,000,000.00
23020113	70421	00010000030105	03101	10720517	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES: Construction of a Block of 2 Stores for Produce and Farm Implement Storage at School of Agriculture, AOPOLY, Yandev.	2,026,500.00	2,026,500.00	-	2,026,500.00
23020118	70421	00050000010104	03101	10720517	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Roofing of 2No. Cattle Pen Blocks and provision of fencing at School of Agriculture, AOPOLY, Yandev.	3,036,810.00	3,036,810.00	-	3,036,810.00
23020118	71060	00050000010104	03101	10720517	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of 1No. block of 4 Laboratories (60M2 each) for Computer Engineering at School of Engineering, AOPOLY, Yandev.	16,000,000.00	6,000,000.00	-	6,000,000.00
23020118	71060	00050000010104	03101	10720517	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction and Furnishing of Nutrition Laboratory at Sch. Of Sci. & Voc. Studies, AOPOLY, Yandev.	30,000,000.00	10,000,000.00	-	10,000,000.00
23030105	70731	00040000010102	03101	10720517	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES: Ambulance - Refurbishment and conversion of abandoned 504 Station Wagon car to an Ambulance for the Polytechnic Clinic, Yandev.	1,600,000.00	1,600,000.00	-	1,600,000.00
23030106	70610	00050000010104	03101	10720517	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Renovation of 3 Classroom Blocks/Auditorium at AOPOLY, Yandev.	12,800,000.00	7,800,000.00	-	7,800,000.00

23030106	70610	00050000010104	03101	10720517	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Repair/fixing of windows on 20 classrooms and College Clinic at School of Agriculture, AOPOLY, Yandev.	3,352,350.00	3,352,350.00	-	3,352,350.00
23030106	70610	00050000010104	03101	10720517	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Repair/Replacement of Seats in 22 Lecture Rooms at School of Agriculture, AOPOLY, Yandev.	1,650,000.00	1,650,000.00	-	1,650,000.00
23030112	70451	00050000010104	03101	10720517	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Repair of Leaking Poultry Pen Roof at School of Agriculture, AOPOLY, Yandev.	1,020,000.00	1,020,000.00	-	1,020,000.00
23030112	70451	00050000010104	03101	10720517	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Remodeling of Piggery Unit for Students Experiment at School of Agriculture, AOPOLY, Yandev.	977,060.00	977,060.00	-	977,060.00
23030112	70451	00050000010104	03101	10720517	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Repair / Refurbishing of 2No. Lathe Machines in Fabrication Workshop at School of Engineering, AOPOLY, Yandev.	300,000.00	300,000.00	-	300,000.00
23030112	70451	00050000010104	03101	10720517	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Repair of Machines in Wood Workshop at School of Engineering, AOPOLY, Yandev.	470,000.00	470,000.00	-	470,000.00
23030112	70451	00050000010104	03101	10720517	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES: Refurbishing of 3No. Tractors at School of Engineering, AOPOLY, Yandev.	5,107,500.00	5,107,500.00	-	5,107,500.00
23030113	70451	00150000010102	03101	10720517	REHABILITATION / REPAIRS - ROADS: Upgrading/Rehabilitation of Existing Campus Roads at AOPOLY, Yandev.	4,000,000.00	4,000,000.00	-	4,000,000.00
23030121	70610	00050000020105	03101	10720517	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of CPT Block at AOPOLY, Yandev.	6,400,000.00	6,400,000.00	-	6,400,000.00
23030121	70610	00050000020105	03101	10720517	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Re-modeling the roof of the office block for Animal Husbandry and Animal Health Depts at AOPOLY, Yandev.	1,588,790.00	1,588,790.00	-	1,588,790.00
23030121	70610	00050000020105	03101	10720517	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Repair of the College Library roof and windows at AOPOLY, Yandev.	1,050,000.00	1,050,000.00	64,100.00	985,900.00
23030121	70610	00050000020105	03101	10720517	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Re-construction of the roof of the 405 Capacity Auditorium at AOPOLY, Yandev.	10,645,925.00	5,645,925.00	-	5,645,925.00
23030127	70460	00110000010102	03101	10720517	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES: Internet Facilities at the ICT Unit at School of Agriculture, Yandev.	2,455,000.00	2,455,000.00	-	2,455,000.00
23040101	70540	00090000010104	03101	10720517	TREE PLANTING: Tree Planting at AOPOLY, Yandev.	10,000,000.00	5,000,000.00	-	5,000,000.00
23050101	70421	00010000030103	03101	10720517	RESEARCH AND DEVELOPMENT: on Modern Farm Technology	3,000,000.00	3,000,000.00	-	3,000,000.00
					TOTAL CAPITAL EXPENDITURE	618,829,869.65	223,829,869.65	911,400.00	222,918,469.65
									-
22200100100 MINISTRY OF INDUSTRY, TRADE AND INVESTMENT									-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010104	70443	00060000010103	03101	10721300	PURCHASE MOTOR CYCLES	424,000.00	424,000.00	-	424,000.00
23010112	70443	00060000010103	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS	869,200.00	14,869,200.00	-	14,869,200.00
23010113	70443	00060000010103	03101	10721300	PURCHASE OF COMPUTERS	530,000.00	530,000.00	-	530,000.00
23010114	70443	00060000010103	03101	10721300	PURCHASE OF COMPUTER PRINTERS	63,600.00	63,600.00	-	63,600.00
23010115	70443	00060000010103	03101	10721300	PURCHASE OF PHOTOCOPYING MACHINES	212,000.00	212,000.00	-	212,000.00
23010118	70443	00060000010103	03101	10721300	PURCHASE OF SCANNERS	212,000.00	212,000.00	-	212,000.00
23010119	70443	00060000010103	03101	10721300	PURCHASE OF POWER GENERATING SET	4,240,000.00	4,240,000.00	-	4,240,000.00
23010128	70443	00060000010103	03101	10721300	PURCHASE OF SECURITY EQUIPMENT	5,000,000.00	5,000,000.00	-	5,000,000.00
23010129	70443	00060000010103	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT	16,200,000.00	8,745,200.00	-	8,745,200.00
23010135	70443	00060000010103	03101	10721300	PURCHASE OF PROJECTOR			-	-
23020118	70443	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Cement Company etc	22,000,000.00		-	-

23020118	70443	00060000010103	03101	10721300	CONSTRUCTION/PROVISION OF INFRASTRUCTURE: LOCAL INVESTMENTS: NON QUOTED COMPANIES - COVID - 19 impact relief packages for SMEs in priority sectors	150,000,000.00		-	-
23020118	70443	00110000010104	03101	10721300	CONSTRUCTION/PROVISION OF INFRASTRUCTURE: LOCAL INVESTMENTS: Facilitation of the establishment of e-commerce systems to promote virtual trade and enterprise development during and after COVID-19	50,000,000.00	27,300,000.00	-	27,300,000.00
					CONSTRUCTION / PROVISION OF ROADS:construction of ortese market-CDM academy-ashibi to ortese ugber surface dressed road in IPAV (15km), gboko LGA	610,000.00		25,951,172.82	(25,951,172.82)
23020118	70443	00060000010103	03101	10721300	CONSTRUCTION/PROVISION OF INFRASTRUCTURE: SERVICE CONCESSION ASSETS (PPP) Facilitation of the establishment of commodity market (PPP) to mitigate the impact of COVID-19 on Agricultural Commodities	200,000,000.00	200,000,000.00	7,128,669.26	192,871,330.74
23050101	70443	00060000010103	03101	10721300	RESEARCH AND DEVELOPMENT	2,120,000.00	2,120,000.00	-	2,120,000.00
					TOTAL CAPITAL EXPENDITURE	451,870,800.00	263,716,000.00	33,079,842.08	230,636,157.92
									-
022000100100	MINISTRY OF FINANCE								-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,180,000.00	3,180,000.00	-	3,180,000.00
23010113	70133	00110000010104	03101	10721300	COMPUTERS	60,000,000.00	60,000,000.00	-	60,000,000.00
23010114	70133	00110000010104	03101	10721300	PRINTERS	1,000,000.00	1,000,000.00	-	1,000,000.00
23010115	70133	00110000010104	03101	10721300	PHOTOCOPIERS	1,060,000.00	1,060,000.00	-	1,060,000.00
23010117	70133	00110000010104	03101	10721300	SHREDDING MACHINES	85,000.00	85,000.00	-	85,000.00
23010118	70133	00110000010104	03101	10721300	SCANNERS	55,000.00	55,000.00	-	55,000.00
23010128	70133	00030000020108	03101	10721300	PURCHASE OF SECURITY EQUIPMENT: SECURITY INSTALLATIONS/ EQUIPMENT	1,272,000.00	1,272,000.00	-	1,272,000.00
23020118	70133	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	40,400,000.00	40,400,000.00	-	40,400,000.00
23020125	70133	00140000010101	03101	10721300	CONSTRUCTION OF POWER GENERATING PLANTS	4,240,000.00	4,240,000.00	-	4,240,000.00
					TOTAL CAPITAL EXPENDITURE	111,292,000.00	111,292,000.00	-	111,292,000.00
									-
022000700100	OFFICE OF THE ACCOUNTANT- GENERAL								-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTING	2,640,000.00	2,640,000.00	-	2,640,000.00
23010113	70460	00030000020106	03101	10721300	PURCHASE OF COMPUTERS	4,200,064.00	4,200,064.00	-	4,200,064.00
23010114	70460	00030000020106	03101	10721300	PURCHASE OF PRINTERS	64,000.00	64,000.00	-	64,000.00
23010118	70460	00030000020106	03101	10721300	PURCHASE OF SCANNERS	720,000.00	720,000.00	-	720,000.00
23020101	70112	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (IPPIS, GIFMIS, IPSAS , ETC)	24,000,000.00	24,000,000.00	-	24,000,000.00
23020101	70112	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Administrative-Construction of Additional sub-Treasuries in 7 Local government Areas			-	-
23020101	70112	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Voucher Store House At Makurdi Sub-Treasury	24,000,000.00	24,000,000.00	-	24,000,000.00
23030121	70133	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS (PFMU)	9,590,000.00	9,590,000.00	-	9,590,000.00
					TOTAL CAPITAL EXPENDITURE	65,214,064.00	65,214,064.00	-	65,214,064.00

022000800100	BENUE STATE INTERNAL REVENUE SERVICE, BIRS								-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010104	70451	00150000010104	03101	10721300	PURCHASE MOTOR CYCLES	5,000,000.00	5,000,000.00	-	5,000,000.00
23010105	70451	00150000010104	03101	10721300	PURCHASE OF MOTOR VEHICLES	100,000,000.00	100,000,000.00	-	100,000,000.00
23010112	70131	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS	120,000,000.00	120,000,000.00	-	120,000,000.00
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS	5,000,000.00	5,000,000.00	-	5,000,000.00
23010114	70460	00110000010104	03101	10721300	PURCHASE OF COMPUTER PRINTERS	2,000,000.00	2,000,000.00	-	2,000,000.00
23010115	70460	00110000010104	03101	10721300	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	2,000,000.00	-	2,000,000.00
23010117	70133	00110000010104	03101	10721300	PURCHASE OF SHREDDING MACHINES	430,000.00	430,000.00	-	430,000.00
23010118	70133	00110000010104	03101	10721300	PURCHASE OF SCANNERS	1,000,000.00	1,000,000.00	-	1,000,000.00
23010119	70435	00140000010104	03101	10721300	PURCHASE OF POWER GENERATING SET	20,000,000.00	20,000,000.00	-	20,000,000.00
23010123	71090	00030000020106	03101	10721300	PURCHASE OF FIRE FIGHTING EQUIPMENT	5,000,000.00	5,000,000.00	-	5,000,000.00
23010125	70980	00130000010106	03101	10721300	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,500,000.00	2,500,000.00	-	2,500,000.00
23010135	70460	00130000010106	03101	10721300	PURCHASE OF PROJECTORS	500,000.00	500,000.00	-	500,000.00
23010136	70133	00130000010106	03101	10721300	PURCHASE OF CHAIRS	5,000,000.00	5,000,000.00	-	5,000,000.00
23010136	70133	00130000010106	03101	10721300	PURCHASE OF TABLES	5,000,000.00	5,000,000.00	-	5,000,000.00
23010136	70133	00130000010106	03101	10721300	PURCHASE OF SAFES/FILE CABINETS/CUPBOARDS	1,000,000.00	1,000,000.00	-	1,000,000.00
23010136	70133	00130000010106	03101	10721300	PURCHASE OF TELEVISION SETS	500,000.00	500,000.00	-	500,000.00
23010136	70133	00130000010106	03101	10721300	PURCHASE OF AIR CONDITIONER	5,000,000.00	5,000,000.00	-	5,000,000.00
23010136	70133	00130000010106	03101	10721300	PURCHASE OF STOOLS	500,000.00	500,000.00	-	500,000.00
23010136	70133	00130000010106	03101	10721300	PURCHASE OF SHELVES	1,000,000.00	1,000,000.00	-	1,000,000.00
23010136	70133	00130000010106	03101	10721300	PURCHASE OF CEILING FANS	1,000,000.00	1,000,000.00	-	1,000,000.00
23010136	70133	00130000010106	03101	10721300	PURCHASE OF REFRIDGERATORS	250,000.00	250,000.00	-	250,000.00
23020101	70443	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: 6 AREA TAX OFFICE			-	-
					TOTAL CAPITAL EXPENDITURE	282,680,000.00	282,680,000.00	-	282,680,000.00
									-
023800100100	BENUE STATE PLANNING COMMISSION, BSPC								-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010112	70133	00130000010106	03101	10721300	PURCHASE OF CHAIRS: 10 No. Exec. Chairs for DG and Directors, 30 No. of semi Exec chairs 20 for Budget office, 10 for Bureau of Statistics.	4,500,000.00	2,250,000.00	-	(2,250,000.00)
23010112	70133	00130000010106	03101	10721300	PURCHASE OF TABLES: 16 No.TABLES, (10 for budget office 6 for statistics)	800,000.00	400,000.00	-	(400,000.00)
23010112	70133	00130000010106	03101	10721300	PURCHASE OF SAFES/ FILE CABINETS/ CUPBOARDS: 8 No. each for DG's, PS & Directors		-	-	-
23010112	70133	00130000010106	03101	10721300	PURCHASE OF TELEVISION SETS: 18 No. for DG, PS, & Directors 10 Nos For Budget Office	2,400,000.00	1,200,000.00	-	(1,200,000.00)
23010112	70133	00130000010106	03101	10721300	PURCHASE OF AIR CONDITIONER: 25 No. for the DG, PS, Directors & State Statistical Bureau,10 for Budget Office .	12,669,237.00	6,334,618.50	-	(6,334,618.50)

23010112	70133	00130000010106	03101	10721300	PURCHASE OF STOOLS: 20 No of Stools		-	-	-
23010112	70133	00130000010106	03101	10721300	PURCHASE OF SHELVES: To accommodate the Statistics Bureau,Budget Office for shelving of reports and budget copies	2,000,000.00	1,000,000.00	-	(1,000,000.00)
23010112	70133	00130000010106	03101	10721300	PURCHASE OF CEILING FANS: 10 no ceiling fans for budget office @ 15,000 each	150,000.00	75,000.00	-	(75,000.00)
23010112	70133	00130000010106	03101	10721300	PURCHASE OF REFRIDGERATORS: 25 No.s for the DG, PS, Directors,10 for budget office & Statistics Bureau	4,000,000.00	2,000,000.00	-	(2,000,000.00)
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS: 4 No. Desktops and 20 No. of Laptops For Budget office & bureau of statistics	10,990,037.00	5,495,018.50	-	(5,495,018.50)
23020101	70133	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Completion of work on Conference Hall, perm secretary's Office of the Directors.	49,608,081.00	24,804,040.50	-	(24,804,040.50)
23020101	70133	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: DEEDS Prog.Construction of District Economic Development infrastructure projects for council wards in the state.	20,000,000.00	10,000,000.00	-	(10,000,000.00)
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: DEEDS Programme-Transformers for council wards in the state		10,000,000.00	-	10,000,000.00
23020105	70630	00100000010102	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES BOREHOLES & OTHER WATER FACILITIES: DEEDS Programme-sinking of bore holes in council wards in the state	20,000,000.00	5,000,000.00	-	(15,000,000.00)
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: DEEDS Programme -construction of bridges connecting council wards in riverine communities in the state.	20,000,000.00	5,000,000.00	-	(15,000,000.00)
23020116	70550	00090000010103	03101	10721300	DEEDS Programme-construction of Culverts for council wards in the state		53,512.00	-	53,512.00
23020118	70421	00010000030105	03101	10721300	OTHER STORAGE FACILITIES: DEEDS Programme-Farm produce Storage facilities for council wards in the state.	10,000,000.00	10,500,000.00	-	500,000.00
23020127	70460	00110000010104	03101	10721300	CONSTRUCTION OF ICT INFRASTRUCTURES SPECIALISED RESEARCH EQUIPMENT (e.g. SATELLITE)	107,024.00	26,400,000.00	-	26,292,976.00
23020127	70460	00110000010104	03101	10721300	Data Capturing Devices for SOCU, 140 No. Devices @ 150000)	21,000,000.00	5,000,000.00	-	(16,000,000.00)
23020127	70460	00110000010102	03101	10721300	CONSTRUCTION OF ICT INFRASTRUCTURES: Internet access/workstation (Data Bank Hardware)	52,800,000.00	537,458.50	-	(52,262,541.50)
23020127	70460	00110000010102	03101	10721300	PURCHASE OF PROJECTORS: 2 No. of Projectors for Training @350,000 each	1,074,917.00	1,114,348,521.43	-	1,113,273,604.43
23050101	70474	00040000031104	03101	10721300	Government Counterpart Cash Contribution to UNHCR, UNICEF, UNFPA, UNDP, Social Inv. Prog. (SOCU) Maternal and Child Heath Care, etc.	500,000.00	26,000,000.00	-	25,500,000.00
23050101	70133	00080000020105	03101	10721300	RESEARCH AND DEVELOPMENT: Bi- Ethanol Project	52,000,000.00	-	-	(52,000,000.00)
23050101	70133	00130000010105	03101	10721300	RESEARCH & DEVELOPMENT: Statistical Investigation & Surveys		1,500,000.00	-	1,500,000.00
23050101	70474	00040000031104	03101	10721300	RESEARCH AND DEVELOPMENT:Finalization and Production of Donor Cordination Framework,	3,000,000.00	3,000,000.00	-	-
23050101	70474	00040000031104	03101	10721300	RESEARCH AND DEVELOPMENT: Economic and Statistical Investigation and Production of Statistical Yearbook,	6,000,000.00	25,446,500.00	-	19,446,500.00
23050101	70474	00040000031104	03101	10721300	RESEARCH AND DEVELOPMENT: General Household Surveys (GHS)	50,893,000.00	500,000.00	-	(50,393,000.00)
23050101	70474	00040000031104	03101	10721300	RESEARCH AND DEVELOPMENT: Cordination and Preparation of Sectoral Policies in the MDAs	1,000,000.00	2,500,000.00	-	1,500,000.00
23050101	70474	00040000031104	03101	10721300	RESEARCH AND DEVELOPMENT: Cordination of Local Govt Plans	5,000,000.00	750,000.00	-	(4,250,000.00)
23050103	70474	00040000031104	03101	10721300	MONITORITON AND EVALUATION: Monitoring and Evaluation of Projects Implementation and Feasibility Studies in the State	1,500,000.00	1,500,000.00	-	-
23050101	70474	00040000031104	03101	10721300	RESEARCH AND DEVELOPMENT: Manpower Survey	3,000,000.00	1,500,000.00	-	(1,500,000.00)
23050101	70474	00040000031104	03101	10721300	RESEARCH AND DEVELOPMENT: Price Income and Productivity Survey.(PIP)	3,000,000.00	25,000,000.00	-	22,000,000.00
					TOTAL CAPITAL EXPENDITURE	357,992,296.00	1,318,094,669.43	-	960,102,373.43
									-
023600400100	BENUE STATE COUNCIL FOR ARTS AND CULTURE								-

Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010120	70460	00130000010106	03101	10721300	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT: Cooking Utensils	1,000,000.00	1,000,000.00	-	1,000,000.00
23010125	70850	00050000010102	03101	10721300	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020119	70820	00080000020103	03101	10710901	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Heritage Assets from Katsina-Ala Senatorial Zone A in Benue State.	15,000,000.00	15,000,000.00	-	15,000,000.00
23020119	70820	00080000020103	03101	10721300	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Heritage Assets from Makurdi Senatorial Zone B in Benue State.	15,000,000.00	15,000,000.00	-	15,000,000.00
23020119	70820	00080000020103	03101	10731900	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Heritage Assets from Otukpo Senatorial Zones C in Benue State.	15,000,000.00	15,000,000.00	-	15,000,000.00
23020119	70820	00080000020103	03101	10721300	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Monuments for display at the Arts Council	5,000,000.00	5,000,000.00	-	5,000,000.00
23030118	70820	00080000020103	03101	10721300	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES: Repair of Open Air and Indoor Theatre Complex	125,000,000.00	125,000,000.00	-	125,000,000.00
					TOTAL CAPITAL EXPENDITURE	177,000,000.00	177,000,000.00	-	177,000,000.00
								-	-
025200100100	MINISTRY OF WATER RESOURCES AND ENVIRONMENT								-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010101	70510	00090000010107	3101	10721300	PURCHASE / ACQUISITION OF LAND: Dumpsites Acquisition and Development (2 sites)	50,000,000.00	20,000,000.00	-	20,000,000.00
23010112	70133	00130000010106	3101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: : Chairs, Air-Conditioners, Ceiling Fans ..	9,500,000.00	9,500,000.00	-	9,500,000.00
23010122	70630	00030000020101	3101	10721300	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Supply of Water Treatment Chemicals	142,116,660.00	142,116,660.00	63,876,250.00	78,240,410.00
23020105	70630	00100000010104	3101	10731500	CONSTRUCTION / PROVISION OF WATER FACILITIES: Otukpa Township Water Supply Project	20,000,000.00	10,000,000.00	-	10,000,000.00
23020105	70630	00100000010104	3101	10712300	CONSTRUCTION / PROVISION OF WATER FACILITIES: Tsar Water Scheme	25,000,000.00	25,000,000.00	-	25,000,000.00
23020105	70630	00100000010104	3101	10731900	CONSTRUCTION / PROVISION OF WATER FACILITIES: Adoka/Ugboju Water Works	20,000,000.00	10,000,000.00	-	10,000,000.00
23020105	70630	00100000010104	3101	10730203	CONSTRUCTION / PROVISION OF WATER FACILITIES: Obagaji Mini Water Scheme	10,000,000.00	5,000,000.00	-	5,000,000.00
23020105	70630	00100000010104	3101	10710901	CONSTRUCTION / PROVISION OF WATER FACILITIES: Katsina-Ala West Constituency Water Project	25,000,000.00	10,000,000.00	-	10,000,000.00
23020105	70630	00100000010104	3101	10720502	CONSTRUCTION / PROVISION OF WATER FACILITIES: Gboko East Constituency Project	9,770,833.74	9,770,833.74	-	9,770,833.74
23020105	70630	00100000010104	3101	10731400	CONSTRUCTION / PROVISION OF WATER FACILITIES: Obi West Constituency Water Project	5,000,000.00	5,000,000.00	-	5,000,000.00
23020105	70630	00100000010104	3101	10711100	CONSTRUCTION / PROVISION OF WATER FACILITIES: Kwande West Constituency Water Project	5,000,000.00	5,000,000.00	-	5,000,000.00
							250,000,000.00		250,000,000.00
23020105	70630	00100000010104	3101	10731600	CONSTRUCTION / PROVISION OF WATER FACILITIES: Oju Constituency Water Project	5,000,000.00	5,000,000.00	-	5,000,000.00
23020105	70630	00100000010104	3101	10731900	CONSTRUCTION / PROVISION OF WATER FACILITIES:Extension and Upgrade of Otobi-Otukpo Water Works	5,000,000.00	5,000,000.00	-	5,000,000.00
23020105	70630	00100000010104	3101	10710900	CONSTRUCTION / PROVISION OF WATER FACILITIES: Reticulation and Upgrade of Katsina-Ala Water Works	25,000,000.00	10,000,000.00	-	10,000,000.00
23020105	70630	00100000010104	3101	10710900	CONSTRUCTION / PROVISION OF WATER FACILITIES:Operation and Maintenance of Katsina-Ala and Otobi-Otukpo Water Works	965,000,000.00	365,000,000.00	-	365,000,000.00
23020105	70630	00100000010104	3101	10731900	CONSTRUCTION / PROVISION OF WATER FACILITIES: Water Supply in Otukpo Town (Constituency Project)	3,000,000.00	3,000,000.00	-	3,000,000.00
23020105	70630	00100000010104	3101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES: Greater Makurdi Reticulation Network	230,000,000.00	130,000,000.00	-	130,000,000.00
23020105	70630	00100000010101	3101	10720500	CONSTRUCTION / PROVISION OF WATER FACILITIES: Construction of Earth Dam at Mbativ to Allow for Sourcing of Raw Water for Water Schemes	30,000,000.00	30,000,000.00	-	30,000,000.00
23020105	70630	00100000010102	3101	10730200	CONSTRUCTION / PROVISION OF WATER FACILITIES: Construction of Solar Powered Motorised Boreholes in Agatu LGA	5,000,000.00	5,000,000.00	-	5,000,000.00

23020105	70630	00100000010102	3101	10712200	CONSTRUCTION / PROVISION OF WATER FACILITIES: Construction of Solar Powered Motorised Boreholes in Tse-Abayol Village in Ushongo LGA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70443	00150000010101	3101	10731700	CONSTRUCTION / PROVISION OF ROADS: Construction of Bridge at Ainu, Oju II State Constituency, Oju LGA (Constituency Project)	15,000,000.00	10,000,000.00	-	10,000,000.00
23020114	70443	00150000010101	3101	10711200	CONSTRUCTION / PROVISION OF ROADS: Construction of Culvert at Ulabii Stream Adikpo, Mtema Village, Logo LGA	8,000,000.00	8,000,000.00	-	8,000,000.00
23030104	70630	00100000010101	3101	10730300	REHABILITATION / REPAIRS - WATER FACILITIES: Rehabilitation of Umogidi Earth Dam	10,000,000.00	5,000,000.00	-	5,000,000.00
23040101	70550	00090000010104	3101	10721300	TREE PLANTING: Annual Tree Planting Campaign	10,000,000.00	5,000,000.00	-	5,000,000.00
23040101	70550	00090000010104	3101	10721300	TREE PLANTING: Tree Crop Seeding Production for Revenue Generation	10,000,000.00	5,000,000.00	-	5,000,000.00
23040102	70550	00090000010105	3101	10721300	EROSION & FLOOD CONTROL: Erosion and Flood Control Measures at Hudco Qtrs Road, North Bank, Makurdi; Lafia Road by Old Customs House North Bank, Makurdi; Niger Crescent Wadata, Makurdi	10,000,000.00	5,000,000.00	-	5,000,000.00
23040102	70550	00090000010105	3101	10721300	EROSION & FLOOD CONTROL: Channelization of Lobi Stream Reinforced Concrete Drainage Channel & River Benue Beach Park.	25,000,000.00	15,000,000.00	-	15,000,000.00
23040102	70550	00090000010105	3101	10721300	EROSION & FLOOD CONTROL: Ecological Projects	1,210,000,000.00	450,000,000.00	-	450,000,000.00
23040102	70550	00090000010105	3101	10721300	EROSION & FLOOD CONTROL: Engineering Design and Construction of Drainage System at Kyabiz Hotel to Benue State University 2nd Gate and Benue State University Teaching Hospital to River Benue	28,000,000.00	18,000,000.00	-	18,000,000.00
23040105	70630	00090000010102	3101	10721300	WATER POLLUTION PREVENTION & CONTROL: Solid Waste and Dumpsite Management Equipment	151,905,600.00	51,905,600.00	-	51,905,600.00
					TOTAL CAPITAL EXPENDITURE	3,072,293,093.74	1,632,293,093.74	63,876,250.00	1,568,416,843.74
									-
025210400100	BENUE STATE ENVIRONMENTAL SANITAION AUTHORITY (BENSESA)								-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010101	70740	00090000010102	03101	10721300	PURCHASE / ACQUISITION OF LAND: Dump Site	5,000,000.00	5,000,000.00		5,000,000.00
23010105	70740	00090000010102	03101	10721300	PURCHASE OF MOTOR VEHICLES: Septic Tank Emptier	3,000,000.00	3,000,000.00	-	3,000,000.00
23010107	70740	00090000010102	03101	10721300	PURCHASE OF TRUCKS: Purchase of Payloader	2,120,000.00	2,120,000.00	-	2,120,000.00
23010122	70740	00090000010102	03101	10721300	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Lab. Equipments/Reagents	4,000,000.00	4,000,000.00	-	4,000,000.00
23030121	70740	00090000010102	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Public Toilets	1,060,000.00	1,060,000.00	-	1,060,000.00
					TOTAL CAPITAL EXPENDITURE	15,180,000.00	15,180,000.00	-	15,180,000.00
									-
025210200100	BENUE STATE WATER BOARD								-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23020101	70443	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Fencing of Hqtrs	5,000,000.00	5,000,000.00	-	5,000,000.00
					TOTAL CAPITAL EXPENDITURE	5,000,000.00	5,000,000.00	-	5,000,000.00
								-	-
025210300100	BENUE STATE RURAL WATER SUPPLY AND SANITATION AGENCY (BERWASSA)							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23020101	70133	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	6,720,000.00	10,000,000.00	-	10,000,000.00
23020105	70630	00010000010104	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES Counterpart Funding For RUSHPIN	29,517,684.00	50,000,000.00	-	50,000,000.00
23020105	70630	00010000010104	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES; counterpart Funding for SHAWN (provision of bore holes & latrines	267,745,401.00	196,874,334.00	-	196,874,334.00
23020105	70630	00010000010104	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES; counterpart Funding for Water Aid (provision of bore holes & latrines	-	10,000,000.00	-	10,000,000.00

23050101	70630	00010000010104	03101	10721300	RESEARCH AND DEVELOPMENT: SCALE-UP OF CLTS FOR ODF	12,891,249.00	50,000,000.00	-	50,000,000.00
					TOTAL CAPITAL EXPENDITURE	316,874,334.00	316,874,334.00	-	316,874,334.00
									-
023400100100	MINISTRY OF WORKS AND TRANSPORT								-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010105	70133	00150000010104	03101	10721300	PURCHASE OF MOTOR VEHICLES: Purchase of 3 No vehicles for monitoring of projects, programmes and activities for the PRS of the Ministry of Works & Transport.	20,000,000.00	10,000,000.00	-	10,000,000.00
							9,630,000.00		9,630,000.00
							52,000,000.00		52,000,000.00
23010105	70133	00150000010104	03101	10721300	PURCHASE OF MOTOR VEHICLES: Purchase of vehicles for Courts, government appointees and various MDAs.	400,000.00	500,400,000.00	213,380,000.00	287,020,000.00
23010109	70452	00150000030104	03101	10721300	PURCHASE OF SEA BOATS: Purchase of 10 No. assorted Speed Boats for security and commercial purpose on Makurdi-Oweto, Makurdi-Anyebe, Makurdi-Gbajimba-Katsina Ala Waterways.	4,000,000.00	4,000,000.00	-	4,000,000.00
23010112	70443	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Offices (incl the newly established Directorates) & Soil Lab in the MOWT Hqtrs (Chairs).	1,000,000.00	1,000,000.00	-	1,000,000.00
23010112	70443	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Offices (incl the newly established Directorates) & Soil Lab in the MOWT Hqtrs (Tables).	1,000,000.00	1,000,000.00	-	1,000,000.00
23010113	70443	00030000020106	03101	10721300	PURCHASE OF COMPUTERS: Biometric Capture of Staff, Time and attendance register Management Pilot Scheme in the MOWT.	1,000,000.00	1,000,000.00	-	1,000,000.00
23010113	70443	00030000020106	03101	10721300	PURCHASE OF COMPUTERS: Provision of Office Computer and Accessories for the seven (7) Directorates of MOWT.	1,000,000.00	1,000,000.00	-	1,000,000.00
23010113	70443	00030000020106	03101	10721300	PURCHASE OF COMPUTERS: Establishment of a Data Bank/ ICT, and Vehicle Tracking & Management System.	1,000,000.00	1,000,000.00	-	1,000,000.00
23010114	70443	00110000010102	03101	10721300	PURCHASE OF COMPUTER PRINTERS: Provision of Office Computer Printers for the Data Bank/ ICT of MOWT.	600,000.00	600,000.00	-	600,000.00
23010115	70443	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPYING MACHINES: Provision of Office Photocopiers for the Data Bank/ ICT of MOWT.	1,000,000.00	1,000,000.00	-	1,000,000.00
23010118	70443	00110000010102	03101	10721300	PURCHASE OF SCANNERS: Provision of 2 No Scanners for the PRS & Data Bank/ICT Offices of MOWT.	416,000.00	416,000.00	-	416,000.00
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SETS: Purchase of 500KVA Generator for the Commissioners Quarters.	1,000,000.00	28,000,000.00	-	28,000,000.00
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SETS: Purchase of 250KVA Generator for the Central Mechanical and Electrical Workshops.	5,000,000.00	5,000,000.00	-	5,000,000.00
							6,672,000.00		6,672,000.00
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SETS: Purchase of 250kVA Stand-by Generator set and installation for the International Market, Makurdi.	1,000,000.00	1,000,000.00	-	1,000,000.00
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SETS: Repairs of 280KVA Puma Generator set at MOWT&E Hqtrs Makurdi (BNTB-114/2006).	104,845.31	104,845.31	-	104,845.31
23010123	70320	00030000020106	03101	10721300	PURCHASE OF FIRE FIGHTING EQUIPMENT: Purchase of Fire Extinguishers for Ministry of Works, Transport & Energy Headquarters & Divisional Offices.	332,800.00	332,800.00	-	332,800.00
23010129	70451	00150000010104	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of 4 No. Heavy-Duty Towing Vans for the VIOs.	10,000,000.00	5,000,000.00	-	5,000,000.00
23010129	70474	00080000010101	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Equipment for the Vehicle Inspection Centre, Makurdi.	1,000,000.00	1,000,000.00	-	1,000,000.00
23010129	70474	00080000010101	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Overhaul and purchase of Central Electrical Workshops and Machinery and Equipment.	5,000,000.00	5,000,000.00	-	5,000,000.00
23010129	70474	00080000010101	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Overhaul and purchase of Central Mechanical Workshops and Machinery and Equipment.	8,000,000.00	8,000,000.00	-	8,000,000.00
23010129	70451	00150000010104	03101	10721300	INDUSTRIAL EQUIPMENT: Purchase of 1 No 6-ton Lift Vehicle for the maintenance of Street Lights.	4,000,000.00	4,000,000.00	-	4,000,000.00
23010129	70451	00150000010104	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of 3 No. Utility Vehicles for use in Air-Conditioning/ Refrigeration, Electronics and General Maintenance.	4,000,000.00	4,000,000.00	-	4,000,000.00

23010129	70451	00150000010104	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of 13No. Toyota Hilux Vans with Equipment and Accessories for the VIOs.	10,000,000.00	5,000,000.00	-	5,000,000.00
23010129	70443	00150000010101	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Repairs of Earth-moving (Road Construction) Plants and Equipment.	20,000,000.00	10,000,000.00	-	10,000,000.00
23010129	70444	00150000010104	03102	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Repairs and Purchase of Soil Lab equipment.	20,000,000.00	10,000,000.00	-	10,000,000.00
23010129	70451	00150000010104	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of equipment for the establishment of Electrical Training Institute.	3,000,000.00	3,000,000.00	-	3,000,000.00
23010134	70452	00100000010104	03101	10721300	PURCHASE OF DIVING EQUIPMENT (Life Jackets)	1,000,000.00	1,000,000.00	-	1,000,000.00
23020101	70443	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Provision of Office Accommodation for the 2No newly-established Directorates of Transport Services (TS) and Planning, Research & Statistics (PRS).	8,000,000.00	8,000,000.00	-	8,000,000.00
23020101	70443	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Establishment of Benue State Traffic Management Agency.	5,000,000.00	5,000,000.00	-	5,000,000.00
23020101	70443	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Establishment of a Vehicle Inspection Centre in Makurdi.	5,000,000.00	5,000,000.00	-	5,000,000.00
23020101	70443	00080000020102	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Establishment of Mechanical Training School.	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of ZakiBiam-Afia-Gbeji Road (46.52km) in Ukum LGA.	20,000,000.00	10,000,000.00	-	10,000,000.00
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of Ge-Ikyobo-Agbeede-Amua-Anshagba Road (37.08km) in Ushongo-Konshisha LGAs.	329,000,000.00	629,000,000.00	-	629,000,000.00
23020114	70443	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: Construction of Vandeikya-Kotiyouh-Adikpo Road (32.0km) in V/Kya-Kwande LGAs.	5,000,000.00	5,000,000.00	199,987,133.17	(194,987,133.17)
23020114	70443	00150000010101	03101	10712112	CONSTRUCTION / PROVISION OF ROADS: Construction of Anyiin-Ugba-Amaafu-Abaji Road (79.0km) in Logo-K/Ala.	10,000,000.00	10,000,000.00	-	10,000,000.00
23020114	70443	00150000010101	03101	10720702	CONSTRUCTION / PROVISION OF ROADS: Construction of Taraku-Naka-Agagbe Road (61.0km) in G/East-G/West LGAs.	400,000,000.00	100,000,000.00	447,232,722.80	(347,232,722.80)
23020114	70443	00150000010101	03101	10720702	CONSTRUCTION / PROVISION OF ROADS: Construction of Daudu-Gbajimba (47.27km) in Guma LGA.	500,000,000.00	1,100,000,000.00	300,000,000.00	800,000,000.00
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of Makurdi Inner Ring Roads Dual Carriageway (6.2km).	45,325,533.44	10,325,533.44		10,325,533.44
23020114	70443	00150000010101	03101	10731607	CONSTRUCTION / PROVISION OF ROADS: Construction of Oju-Obussa-Utonkon Road (38.42km) in Oju-Ado LGAs.	100,000,000.00	50,000,000.00	-	50,000,000.00
23020114	70443	00150000010101	03101	10720503	ROADS & BRIDGES: Surfacing of Selected Township Roads (7.4km) in Gboko town.	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70443	00150000010101	03101	10720503	ROADS & BRIDGES: Surfacing of 18.18km of Some Gboko Township Roads in Gbk town.	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70443	00150000010101	03101	10731900	ROADS & BRIDGES: Surfacing of Makurdi / Otukpo Township Roads (12.16km/ 13.35km) in Otukpo-Mkd towns	1,000,000.00	301,000,000.00	160,554,706.73	140,445,293.27
23020114	70443	00150000010101	03101	10721300	ROADS & BRIDGES: Dualization of New House of Assembly Village Access Road (2.3km) in Mkd town.	50,000,000.00	20,000,000.00	-	20,000,000.00
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of Abuku-Ortese-Jingir-Ugah-Iorchor Road, with Jingir-Tyogbenda Wombo as spur (41.0km) in Buruku LGA.	400,000,000.00	400,000,000.00	-	400,000,000.00
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of Bridges and Culverts.	20,000,000.00	10,000,000.00	-	10,000,000.00
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Maintenance of Railway Level Crossing in the State.	3,000,000.00	3,000,000.00	-	3,000,000.00
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Rehabilitation/ Emergency Repairs of Rural and Urban Roads.	250,000,000.00	250,000,000.00	-	250,000,000.00
23020114	70443	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: Surfacing and Construction of New Township Roads in Makurdi, Gboko, Otukpo, Katsina Ala, Vandeikya, Oju, and others.	400,000,000.00	900,000,000.00		900,000,000.00
23020114	70443	00150000010101	03101	10712113	CONSTRUCTION / PROVISION OF ROADS: Construction of Zaki Biam -Tor Donga Road, with Spur to Tsewaze-Tiza-Abiki Shila Road (45.14km) Ukum-K/Ala LGAs.	20,000,000.00	10,000,000.00	-	10,000,000.00
23020114	70443	00150000010101	03101	10720413	CONSTRUCTION / PROVISION OF ROADS: Construction of a three-span Bridge over Ambighir River at Ioryua, and Culverts on Buruku-Anvambe section of Buruku-Tyowanye road, in Buruku LGA.	20,000,000.00	10,000,000.00	-	10,000,000.00
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of Township Roads in Makurdi.	400,000,000.00	600,000,000.00	97,000,000.00	503,000,000.00

23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of Peripheral Roads to Hotel Jovina (2.37km) in Gbk town.	20,000,000.00	10,000,000.00	-	10,000,000.00
23020114	70443	00150000010101	03101	10720511	CONSTRUCTION / PROVISION OF ROADS: Construction of Igbor-Ikpa-Wannune Road (36-73km) G/East-Tarka-Gbk LGAs.	300,000,000.00	400,000,000.00	-	400,000,000.00
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of Makurdi-Yogbo-Udei-Udei Branch Road (55.0km) in Mkd-Guma.	300,000,000.00	1,000,000,000.00	-	1,000,000,000.00
23020114	70443	00150000010101	03101	10711202	CONSTRUCTION / PROVISION OF ROADS: Construction of Origbo-Imade Akpu-Gbajimba Road (40.40km) in Guma LGA.	300,000,000.00	100,000,000.00	-	100,000,000.00
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of Makurdi Outer Ring Road (Mobile Police Road Junction-Police Barracks-Welfare Qtrs-Yaikyo-Apir) (24.0km) in Mkd town.	300,000,000.00	500,000,000.00	-	500,000,000.00
23020114	70443	00150000010101	03101	10721300	ROADS & BRIDGES: Dualization of Bays Garden Road Junction-Gyado Hotels-bypass-MOA Road in Gbk LGA.	30,000,000.00	10,000,000.00	-	10,000,000.00
23020114	70443	00150000010101	03101	10731909	CONSTRUCTION / PROVISION OF ROADS: Construction of Otukpo Ichu-Odudaje-Aondona Road (21.0km) in Otukpo-G/West.	300,000,000.00	300,000,000.00	510,418,081.25	(210,418,081.25)
23020114	70443	00150000010101	03101	10730104	CONSTRUCTION / PROVISION OF ROADS: Construction of Igumale-Agila Road (30.0km) in Ado LGA.	300,000,000.00	300,000,000.00	-	300,000,000.00
23020114	70443	00150000010101	03101	10720704	CONSTRUCTION / PROVISION OF ROADS: Construction of Ikpayongo-Agema-Ayar-Paka-Tomatar-Aondona Road (47.0km) in G/East-G/West LGAs.	500,000,000.00	1,000,000,000.00	-	1,000,000,000.00
23020114	70443	00150000010101	03101	10712207	CONSTRUCTION / PROVISION OF ROADS: Construction of Ikoy (Spur to Hiitom)-Utange-Mbagwaza-Mbagba-Lessel Road (55.0km) in Ushongo LGA.	300,000,000.00	879,412,083.00	-	879,412,083.00
23020114	70443	00150000010101	03101	10720514	CONSTRUCTION / PROVISION OF ROADS: Construction of Tsekucha-Usen-Tyulen Road.	20,000,000.00	10,000,000.00	-	10,000,000.00
23020114	70443	00150000010101	03101	10730203	CONSTRUCTION / PROVISION OF ROADS: Construction of Obagaji-Okokolo-Abiam-Agagbe Road (43.5km) in Agatu-G/West.	20,000,000.00	10,000,000.00	-	10,000,000.00
23020114	70443	00150000010101	03101	10721306	CONSTRUCTION / PROVISION OF ROADS: Construction of Tse Poor-Tsehembe-Apir Road (9.40km) in Mkd town.	500,000,000.00	600,000,000.00	-	600,000,000.00
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of ABC (Abya Best College) Street/ Wanongo Ugbema Streets [i.e. Opp Pleasure Travels-Vanco-Jxn on Tse Poor-Apir road].	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70443	00150000010101	03101	10711110	CONSTRUCTION / PROVISION OF ROADS: Construction of a Bridge over River Amile-u-Kiliki at Ada, along Koti-Ada-Ichor Road.	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70443	00150000010101	03101	10721300	ROADS & BRIDGES: Rehabilitation/ Reconstruction of UniAgric Road.	30,000,000.00	10,000,000.00	30,000,000.00	(20,000,000.00)
23020114	70443	00150000010101	03101	10711106	CONSTRUCTION / PROVISION OF ROADS: Construction of Nyihemba-Anwase-Abande Road.	1,000,000.00	251,000,000.00	1,000,000.00	250,000,000.00
23020114	70443	00150000010101	03101	10731901	CONSTRUCTION / PROVISION OF ROADS: Construction of Adoka-Odugbo-Okokolo-Road.	50,000,000.00	20,000,000.00	50,000,000.00	(30,000,000.00)
23020114	70443	00150000010101	03101	10731406	CONSTRUCTION / PROVISION OF ROADS: Construction of Aliade-Mbakine-Obarike Ito Road (36.50km) in G/East-Obi LGAs.	200,000,000.00	50,000,000.00	200,000,000.00	(150,000,000.00)
23020114	70443	00150000010101	03101	10731904	CONSTRUCTION / PROVISION OF ROADS: Construction of Ombi Junction-Ojanowa -Olakpoga-Ukplago (57.0km) in .	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70443	00150000010101	03101	10731607	CONSTRUCTION / PROVISION OF ROADS: Construction of Awajir-Oju Road (52.0km) in Konshisha-Oju LGAs.	200,000,000.00	300,000,000.00	165,121,354.87	134,878,645.13
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Construction of 1km Road in each of the 23 LGAs Hqtrs Phase I (12.1km) in G/West, G/East, V/kya, Ush, Guma, Kwa, Okp, Apa, Otk, Obi K/Ala & Gbk	300,000,000.00	50,000,000.00	-	50,000,000.00
23020114	70443	00150000010101	03101	10720800	CONSTRUCTION / PROVISION OF ROADS: Construction of Annune-Anguhar-Nagi Road.	200,000,000.00	50,000,000.00	290,000,000.00	(240,000,000.00)
23020117	70443	00120000010102	03101	10721300	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES: Scoping and design of Airport (PPP).	9,000,000.00	9,000,000.00	-	9,000,000.00
23010118	71080	00060000010105	03101	10721300	Purchase of Materials and Uniforms for the VIOs.	8,000,000.00	8,000,000.00	-	8,000,000.00
23020123	70435	00140000010104	03101	10721300	CONSTRUCTION OF TRAFFIC /STREET LIGHTS: Purchase and Installation of 200kVA Dedicated Transformer for MOWT premises.	8,000,000.00	8,000,000.00	-	8,000,000.00
23020124	70443	00060000010103	03101	10710904	CONSTRUCTION OF MARKETS/PARKS: Construction of a Heavy-Duty Motor Park at BCC, Tse-Kucha.	1,600,000.00	1,600,000.00	-	1,600,000.00
23020125	70435	00140000010104	03101	10721300	CONSTRUCTION OF POWER GENERATING PLANTS: Facilitation of Federal Govt. Power Projects in Benue State. (Land, Logistic support for sales and Rights of way for Transmission Lines).	2,500,000.00	2,500,000.00	-	2,500,000.00
23020125	70435	00120000010102	03101	10721300	CONSTRUCTION OF POWER GENERATING PLANTS: Construction of a 10MW PPP Gas Power Station at the Industrial Layout Makurdi (Equity Contribution).	4,800,000.00	4,800,000.00	-	4,800,000.00

23020125	70435	00140000010104	03101	10710900	CONSTRUCTION OF POWER GENERATING PLANTS: Preliminary Design and feasibility study of a 400MW Hydro Power Station at Katsina Ala.	2,400,000.00	2,400,000.00	-	2,400,000.00
23020125	70435	00140000010104	03101	10731500	CONSTRUCTION OF POWER GENERATING PLANTS: Preliminary Design and feasibility study of a 100 MW Coal Power Station, Owukpa.	3,000,000.00	3,000,000.00	-	3,000,000.00
							97,000,000.00		97,000,000.00
23030121	70443	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of Central Mechanical and Electrical Workshops Buildings.	5,000,000.00	5,000,000.00	-	5,000,000.00
23030121	70443	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of Offices & Soil Lab in the MOWT Headquarters.	5,000,000.00	5,000,000.00	-	5,000,000.00
23030121	70443	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of VIO Office at North-Bank Makurdi.	4,992,000.00	4,992,000.00	-	4,992,000.00
23030121	70443	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of 4 No. Divisional Engineers' Offices.	4,000,000.00	4,000,000.00	-	4,000,000.00
23030121	70443	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of Electrical Block and Stores.	5,000,000.00	5,000,000.00	-	5,000,000.00
23050101	70132	00150000010104	03101	10721300	RESEARCH AND DEVELOPMENT: Organization of the State Council on Works & Transport.	4,160,000.00	4,160,000.00	-	4,160,000.00
23050101	70132	00130000010105	03101	10721300	RESEARCH AND DEVELOPMENT: Researches/ Surveys and collection of field data for analysis and management.	1,000,000.00	1,000,000.00	-	1,000,000.00
23050101	70132	00150000010104	03102	10721301	RESEARCH AND DEVELOPMENT: Organisation of various sensitisation workshops for users of Roads and other infrastructure.	5,000,000.00	5,000,000.00	-	5,000,000.00
23050102	70132	00140000010104	03101	10721300	COMPUTER SOFTWARE ACQUISITION: Purchase of Softwares for the PRS.	4,000,000.00	4,000,000.00	-	4,000,000.00
23050103	70132	00130000010105	03101	10721300	MONITORING AND EVALUATION: Internal monitoring and evaluation of projects, programmes and other activities of the Ministry.	4,160,000.00	4,160,000.00	-	4,160,000.00
23050103	70132	00130000010105	03101	10721300	MONITORING AND EVALUATION: Monitoring and Supervision of Driving School in the State.	1,600,000.00	1,600,000.00	-	1,600,000.00
					TOTAL CAPITAL EXPENDITURE	7,380,391,178.75	11,157,105,261.75	2,664,693,998.82	8,492,411,262.93
									-
025300100100	MINISTRY OF HOUSING AND URBAN DEVELOPMENT								-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010107	70451	00150000010104	03101	10721300	PURCHASE OF TRUCKS - BULL DOZERS etc.	5,000,000.00	15,000,000.00		15,000,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Chairs for Aper Aku Lodge, Makurdi	4,000,000.00	14,000,000.00		14,000,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES for Aper Aku Lodge & MHUD, Makurdi	7,000,000.00	17,000,000.00		17,000,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUPBOARDS for Aper Aku Lodge, Makurdi	7,000,000.00	17,000,000.00		17,000,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TELEVISION SETS for Governement Guest Houses etc, Makurdi	2,000,000.00	2,000,000.00		2,000,000.00
							100,000,000.00		100,000,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: AIR CONDITIONER: Aper Aku Lodge, Makurdi	20,000,000.00	30,000,000.00		30,000,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: STOOLS for Aper Aku Lodge, Makurdi	3,000,000.00	13,000,000.00		13,000,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES for Aper Aku Lodge, Makurdi	4,000,000.00	14,000,000.00		14,000,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS for Aper Aku Lodge, Makurdi	2,000,000.00	2,000,000.00		2,000,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: REFRIDGERATORS for Aper Aku Lodge, MHUD - 4 Nos	5,500,000.00	5,500,000.00		5,500,000.00
							120,000,000.00		120,000,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of Beds, Beddings /Window Blinds for Aper Aku Lodge, Makurdi.	50,000,000.00	80,000,000.00		80,000,000.00
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPYING MACHINES: 1 No	500,000.00	500,000.00	665,000.00	(165,000.00)
23010132	70560	00050000010104	03101	10721300	PURCHASE OF SECURITY EQUIPMENT: CCTV CAMERA	5,000,000.00	5,000,000.00		5,000,000.00
23020101	70610	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Construction of Phase II State Secretariat.	300,451,448.00	100,451,448.00		100,451,448.00
23020101	70610	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDING: Headquarters Construction, Renovation, Lands for Judges Naka Road.	45,000,000.00	10,000,000.00		10,000,000.00

23020102	70610	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of Residential Mass Housing	25,000,000.00	5,000,000.00	64,523,064.96	(59,523,064.96)
23020102	70610	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of Residential Mass Housing	10,000,000.00	-		-
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Opening of Access Roads	15,000,000.00	-		-
23020118	70411	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Acquisition of NGO Property for State Government.	212,920,036.00	212,920,036.00		212,920,036.00
23020119	70810	00080000020103	03101	10721300	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: City Landscaping Resilience and Restoration in Makurdi.	5,000,000.00	5,000,000.00		5,000,000.00
23020119	70810	00080000020103	03101	10721300	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: ZOOS, PARKS & RESERVES: Urban Renewal of Kanshio, Logo I & II and Wadata	15,000,000.00	1,000,000.00	-	1,000,000.00
23020119	70810	00080000020103	03101	10710901	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Development Control in Major Towns in Katsina-Ala (Zone A) (Monitoring)	10,000,000.00	1,000,000.00	-	1,000,000.00
23020119	70810	00080000020103	03101	10721300	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Development Control in Major Towns in Makurdi (Zone B) (Monitoring)	10,000,000.00	1,000,000.00	-	1,000,000.00
23020119	70810	00080000020103	03101	10731900	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Development Control in Major Towns in Otukpo (Zone C) (Monitoring)	10,000,000.00	1,000,000.00	-	1,000,000.00
23030121	70610	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of GH Makurdi	302,318,402.00	352,318,402.00	223,236,512.84	129,081,889.16
23030121	70610	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of MHUD HQTRS	30,000,000.00	171,849,134.00		171,849,134.00
23030121	70610	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation / Rehabilitation of Benue State Secretariat.	100,000,000.00	200,000,000.00	-	200,000,000.00
23030121	70610	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of State Prison	68,000,000.00	68,000,000.00	-	68,000,000.00
23030121	70610	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitation of Liaison Office Abuja	50,000,000.00	20,000,000.00	-	20,000,000.00
23030121	70610	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of APER AKU Lounge, Deputy, Governor, House of Assembly Extension	363,380,014.88	63,380,014.88	290,000,000.00	(226,619,985.12)
23030121	70610	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: GH Gbajimba	38,000,000.00	79,000,000.00	-	79,000,000.00
23030121	70610	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of existing Government House		50,000,000.00		50,000,000.00
23030101	70610	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING: Renovation of Presidential Lodge and Fence at Benue People's House Makurdi		22,195,670.00		22,195,670.00
23030101	70610	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING: Renovation of Presidential Lodge and Fence Annex at Benue People's House Makurdi		8,411,600.00		8,411,600.00
23030101	70610	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of 3 office blocks at Scholarship Board Makurdi		17,000,000.00		17,000,000.00
23030101	70610	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Government Secondary School Naka, Gwer West		100,000,000.00		100,000,000.00
23020118	70610	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Multipurpose Hall at NYSC Orientation Camp, Wannune	61,263,184.66	172,526,369.66	-	172,526,369.66
23030121	70610	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Former Lobi Bank for BIRS	189,000,000.00	294,000,000.00	146,508,771.60	147,491,228.40
23030121	70610	00130000010106	03101	10720500	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: General Hospital Gboko	398,780,285.85	48,780,285.85	-	48,780,285.85
23030121	70610	00130000010106	03101	10731900	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: General Hospital Otukpo	335,299,556.00	690,424,273.96	-	690,424,273.96
23030121	70610	00130000010106	03101	10731900	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: High Court Otukpo	116,931,153.00	16,931,153.00	-	16,931,153.00
23030121	70610	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Deputy Governors Lodge Abuja	150,000,000.00	50,000,000.00	100,000,000.00	(50,000,000.00)
					TOTAL CAPITAL EXPENDITURE	2,976,344,080.39	3,197,188,387.35	824,933,349.40	2,372,255,037.95
025205600100	BENUE STATE URBAN DEVELOPMENT BOARD							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010107	70451	00150000010104	03101	10721300	PURCHASE OF TRUCKS: Purchase of Pay Loader (1 No), Grader (1 No), Excavator (1 No), Compactor Roller (1 No) & Tipper (4 No)	200,000,000.00	200,000,000.00	-	200,000,000.00
23010112	70610	00060000010103	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovated Office Complex with Chairs	6,080,000.00	6,080,000.00	-	6,080,000.00

23010112	70610	00060000010103	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovated Office Complex with Tables	7,500,000.00	7,500,000.00	-	7,500,000.00
23010112	70610	00060000010103	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovated Office Complex with Safes/File Cabinets/Cupboards	1,500,000.00	1,500,000.00	-	1,500,000.00
23010112	70610	00060000010103	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovated Office Complex with (8 No.) Television Sets.	1,200,000.00	1,200,000.00	-	1,200,000.00
23010112	70610	00060000010103	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovated Office Complex with (15 No.) Air-Conditioners.	1,650,000.00	1,650,000.00	-	1,650,000.00
23010112	70610	00060000010103	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Newly Renovated Office Complex with (8 No.) Refrigerators.	1,400,000.00	1,400,000.00	-	1,400,000.00
23020101	70610	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 3 No.New Office Complex and Canteen.	25,000,000.00	25,000,000.00	1,140,000.00	23,860,000.00
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS - Demolition of Illegal Structures to allow for Access Roads, Makurdi.	12,000,000.00	12,000,000.00	-	12,000,000.00
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS - Constuction of Access Road at Gever Agbaana Street, North-Bank, Makurdi.	1,800,000.00	1,800,000.00	-	1,800,000.00
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS - Constuction of Access Road at Ayihe Road, Ugondo, Makurdi.	1,800,000.00	1,800,000.00	-	1,800,000.00
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS - Constuction of Access Road at Behind Modern Market, Gbonko Area, Makurdi.	1,800,000.00	1,800,000.00	-	1,800,000.00
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS - Constuction of Access Road at Gaadi Layout, Makurdi.	1,800,000.00	1,800,000.00	-	1,800,000.00
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS - Constuction of Access Road at Welfare Quarters, Makurdi.	1,800,000.00	1,800,000.00	-	1,800,000.00
23020114	70443	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS - Constuction of Access Road at Mobile Barracks, Makurdi.	1,800,000.00	1,800,000.00	-	1,800,000.00
23030121	70610	00060000010103	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of 3 No. Old Office Complex and Canteen in Makurdi.	15,000,000.00	15,000,000.00	2,711,200.00	12,288,800.00
					TOTAL CAPITAL EXPENDITURE	282,130,000.00	282,130,000.00	3,851,200.00	278,278,800.00
								-	-
025300200100	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010105	70443	00150000010104	03101	10721300	EARTH MOVING EQUIPMENT (E.G. BULLDOZERS ETC): REFURBLISHMENT OF PLANTS AND HEAVY DUTY VEHICLE (2NOS)	2,000,000.00	2,000,000.00	-	2,000,000.00
23010105	70443	00150000010104	03101	10721300	EARTH MOVING EQUIPMENT: REFURBISHING FOR LEASE OF HEAVY DUTY PLANTS EQUIPMENT AND MACHINERY	1,000,000.00	1,000,000.00	-	1,000,000.00
23010105	70443	00150000010104	03101	10721300	EARTH MOVING EQUIPMENT: PURCHASE OF 2 BRAND NEW BULLDOZERS	3,000,000.00	3,000,000.00	-	3,000,000.00
23010105	70443	00150000010104	03101	10721300	MOTOR VEHICLES: PURCHASE OF 2 BRAND NEW GRADERS	10,000,000.00	5,000,000.00	-	5,000,000.00
23010105	70443	00150000010104	03101	10721300	EARTH MOVING EQUIPMENT: PURCHASE OF 2 BRAND NEW ROLLER COMPACTOR	5,000,000.00	5,000,000.00	-	5,000,000.00
23010105	70443	00150000010104	03101	10721300	EARTH MOVING EQUIPMENT: PURCHASE OF BRAND NEW LOADER	4,750,000.00	4,750,000.00	-	4,750,000.00
23010105	70443	00150000010104	03101	10721300	EARTH MOVING EQUIPMENT: PURCHASE OF BRAND NEW EXCAVATOR	4,750,000.00	4,750,000.00	-	4,750,000.00
23010105	70443	00150000010104	03101	10721300	EARTH MOVING EQUIPMENT: PURCHASE OF BRAND NEW CRANE	1,000,000.00	1,000,000.00	-	1,000,000.00
23010105	70443	00150000010104	03101	10721300	EARTH MOVING EQUIPMENT: PURCHASE OF 4 BRAND NEW 32 TONS TIPPERS	2,500,000.00	2,500,000.00	-	2,500,000.00
23010105	70443	00150000010104	03101	10721300	EARTH MOVING EQUIPMENT: PURCHASE OF BRAND NEW TANKER	4,500,000.00	4,500,000.00	-	4,500,000.00
23010105	70443	00110000010102	03101	10721300	MOTOR VEHICLES: PURCHASE OF 2 NOS HILUX DOUBLE CABINETS FIELD VEHICLES FOR THE DEPARTMENT OF MONITORING/SUPERVISION	2,000,000.00	2,000,000.00	-	2,000,000.00
23010105	70443	00110000010102	03101	10721300	MOTOR VEHICLES: FUNCTIONAL (DOUBLE CABIN) HILUX VEHICLE	3,350,000.00	3,350,000.00	-	3,350,000.00
23010105	70443	00110000010102	03101	10721300	MOTOR VEHICLES: PURCHASE OF TWO (2) NO. VEHICLES (DOUBLE CABINET VANS)	2,000,000.00	2,000,000.00	-	2,000,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: SET OF CHAIRS	150,000.00	150,000.00	-	150,000.00

23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 3 TABLES & 3 SUPPORTING CHAIRS	125,000.00	125,000.00	-	125,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TELEVISION SETS: PLASMA TV	75,000.00	75,000.00	-	75,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: AIR CONDITIONER	52,500.00	52,500.00	-	52,500.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES VIDEO DOCUMENTARY AND ARCHIVES UNDER GOVERNOR SAMUEL ORTOM'S ADMINISTRATION IN THE BUREAU OF RURAL DEVELOPMENT AND COOPERATIVES	500,000.00	500,000.00	-	500,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: REFRIDGERATOR: DIRECTOR'S OFFICE	42,500.00	42,500.00	-	42,500.00
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS : PURCHASE OF COMPUTERS (DESKTOP) AND DIGITAL CAMERA	1,950,000.00	1,950,000.00	-	1,950,000.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: PURCHASE OF COMPUTERS, DIGITAL CAMERAS; IN EACH THREE SENATORIAL ZONES	750,000.00	750,000.00	-	750,000.00
23010113	70460	00110000010102	03101	10721300	FAX MACHINE: INTERNET INSTALLATION	1,250,000.00	1,250,000.00	-	1,250,000.00
23010113	70460	00110000010102	03101	10721300	PROJECTORS: MULTIMEDIA EQUIPMENT 1. VIDEO CAMERA 2. PUBLIC ADDRESS SYSTEM 3. VAN CARRIAGE SPEAKER AND ITS ACCESSORIES 4. PROJECTOR	2,365,740.00	2,365,740.00	-	2,365,740.00
23020101	70443	00070000010102	03101	10730102	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF WOMEN/ YOUTH DEVELOPMENT CENTRE AT APA AGILA IN ADO CONSTITUENCY	1,000,000.00	1,000,000.00	-	1,000,000.00
23020101	70443	00080000010102	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: COMPLETION OF BENUE COOPERATIVE FEDERATION COMPLEX	2,577,620.00	2,577,620.00	-	2,577,620.00
23020101	70443	00070000010103	03101	10710900	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF COMMUNITY HALL AT GBISE CONSTITUENCY	2,613,706.50	2,613,707.00	-	2,613,707.00
23020101	70443	00030000020103	03101	10720500	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: POLICE STATION AT PIKA MDAANKU WARD GBOKO WEST CONSTITUENCY	2,010,543.50	2,010,544.00	-	2,010,544.00
23020101	70443	00030000020103	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: CONSTRUCTION OF RURAL HOUSING SCHEME/COMMUNITY SETTLEMENTS	1,500,000.00	1,500,000.00	-	1,500,000.00
23020101	70443	00080000020102	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF SKILLS/ARTS AND CRAFTS CENTRES	3,015,815.50	3,015,816.00	-	3,015,816.00
23020101	70443	00070000010103	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF COMMUNITY HALL AT TOR-DONGA CONSTITUENCY	3,015,815.50	3,015,816.00	-	3,015,816.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS AKU STREAM ON KORINYA - MBAATIM FEEDER ROAD.KONSHISHA LGA	4,576,680.00	4,576,680.00	-	4,576,680.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF UZENKE BRIDGE ON AKPAGHER-IKPENGEGH FEEDER ROAD (TYOGBENDA-LEEKU-BAR COMMUNITY ROAD IN GBOKO	538,500.00	538,500.00	-	538,500.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS:IKPAYONGU - AYAA - PAKA MBARON - TOM ATAR - AGULEGA - AONDOANA GWER EAST	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70451	00090000010103	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 3M X 2M BOX CULVERT ACROSS BAR STREAM GBOKO	413,071.00	413,071.00	-	413,071.00
23020114	70451	00090000010103	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 2M X 2M BOX CULVERT ACROSS OCHEKWU STREAM APA	562,100.00	562,100.00	14,335,557.46	(13,773,457.46)
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS LOGO STREAM	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS LOGO TO TSAMUM STREAM.	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00090000010103	03101	10712104	CONSTRUCTION / PROVISION OF ROADS CONST. OF 2NO DOUBLE CELL 3M X 2M BOX CULVERTS ON TSE ORBIAM - GBORAGYO - GBAGIR FEEDER ROAD UKUM	416,713.00	416,713.00	-	416,713.00

23020114	70451	00150000010101	03101	10712100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 SRCB ACROSS TE STREAM ON KYADO ANGABO-CHITO-AFIA FEEDER ROAD.UKUM	17,740,560.50	7,740,561.00	-	7,740,561.00
23020114	70451	00090000010103	03101	10712100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 X 2M RELIEF BOX CULVERT TO THE 2 SRCB ACROSS TE STREAM UKUM	3,000,000.00	3,000,000.00	-	3,000,000.00
23020114	70451	00090000010103	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 2M X 2M BOX CULVERT ACROSS UKANGU STREAM GUMA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS SHINA STREAM GUMA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 3 SPAN REINFORCED CONCRETE BRIDGE ACROSS GBAYA STREAM GWER EAST	1,500,000.00	1,500,000.00	-	1,500,000.00
23020114	70451	00090000010103	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTON OF A DOUBLE CELL 2M X 2M BOX CULVERT ACROSS UKOUGH STREAM GWER /E	431,011.50	431,012.00	-	431,012.00
23020114	70451	00090000010103	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTON OF A DOUBLE CELL 2M X 2M BOX CULVERT ACROSS EPILIGBO STREAM APA	1,311,567.50	1,311,568.00	-	1,311,568.00
23020114	70451	00150000010101	03101	10730100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS MNU - MABIA STREAM ADO	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS OLOKO STREAM OJU	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS GBAR SAMBER STREAM, VANDEIKYA	4,999,898.00	4,999,898.00	-	4,999,898.00
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTON OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS OGOLI STREAM OTUKPO LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS MU STREAM GUMA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00090000010103	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 NO. 2M X 2M BIOX CULVERT S ACROSS ALELE STREAM MAKURDI	2,872,000.00	2,872,000.00	-	2,872,000.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTON OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS AKUME STREAM KWANDE LGA	10,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS LOGO UKILIKI STREAM	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS AKERA II STREAM USHONGO LGA	3,500,000.00	3,500,000.00	-	3,500,000.00
23020114	70451	00090000010103	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 3M X 2M BOX CULVERT ACROSS AKERA I STREAM USHONGO LGA	2,313,798.00	2,313,798.00	-	2,313,798.00
23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 2M X 2M BOX CULVERT ACROSS UBA STREAM USHONGO	1,873,667.50	1,873,668.00	-	1,873,668.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS BE STREAM VANDEIKYA	1,795,000.00	1,795,000.00	-	1,795,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTON OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS UWACHAM STREAM VANDEIKYA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00090000010103	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSRUCITON OF A DOUBLE CELL 3M X 2M BOX CULVERT ACROSS MTEMA STREAM VANDEIKYE	1,661,307.00	1,661,307.00	-	1,661,307.00

23020114	70451	00090000010103	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 3M X 2M BOX CULVERT ACROSS UVUR STREAM V/KYA	1,804,818.50	1,804,819.00	-	1,804,819.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A 3 SPAN BRIDGE ACROSS MU STREAM ON YA-UKAR JIJING-TSE UGANDE UNDER FEEDER ROAD GUMA LGA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM JATO AKA-BO-AGUNDU-GUSA IN KWANDE (20KM)	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10730100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OJOMA-ALAN AKPA-OKPUDU-OJENYO FEEDER ROAD IN ADO LGA (15KM)	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10731500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UKWO OTUKPA-ORID ABO-EPEYILO FEEDER ROAD, OGBADIBO LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10731500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD UKWO OWUKPA-IGBAJA-IPO OGBADIBO LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10731500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM UKWO OROKAM-UTURE-IPOLE IN OGBADIBO LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10712100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ZAKI-BIAM-BOSSUA-MARBA IKYONGU FEEDER ROAD IN UKUM LGA (16.5KM)	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM LOGO TO TSARNUM LOGO LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CONCRETE BRIDGES ACROSS LOGO AND TSARNUM STREAMS	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM TSE IKYO-KPOGHUL-AGIR IN GUMA LGA	3,590,000.00	3,590,000.00	200,000,000.00	(196,410,000.00)
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADIKPO-GUBE USAR FEEDER ROAD IN KWANDE LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010102	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: MAINTENANCE OF BRDC FEEDER ROAD AND BRIDGES MAKURDI LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION AT A TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS ORKER STREAM GBOKO LGA	16,500,000.00	6,500,000.00	-	6,500,000.00
23020114	70451	00090000010103	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION AT 3/3M X 3M BOX CULVERT ACROSS UKOR STREAM GWER EAST	2,461,376.00	2,461,376.00	-	2,461,376.00
23020114	70451	00090000010103	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A SINGLE CELL 3M X 2M BOX CULVERT ACROSS AHO STREAM MAKURDI LGA	1,680,120.00	1,680,120.00	-	1,680,120.00
23020114	70451	00090000010103	03101	10730100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 2M X 2M BOX CULVERT ACROSS EKILE STREAM ADO LGA	1,345,293.50	1,345,293.20	-	1,345,293.20
23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A 3 SPAN REINFORCED CONCRETE BRIDGE ACROSS OCHEKWU STREAM APA LGA	1,795,000.00	1,795,000.00	-	1,795,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: UGA-TYOOR-TORYOUGH-TORGBENDA-UDENDE FEEDER ROAD IN BURUKU LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS OKPOBI STREAM OHIMINI LGA	1,795,000.00	1,795,000.00	-	1,795,000.00
23020114	70451	00090000010103	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 3M X 2M BOX CULVERT ACROSS A STREAM OBI	1,661,307.00	1,661,307.00	-	1,661,307.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 SPAN REINFORCED CONCRETE BRIDGE ACROSS UVARVASE STREAM GUMA LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION AT MBAAKON - MEDE - IHUGH FEEDER ROAD VANDEIKYA LGA	60,000,000.00	10,000,000.00	-	10,000,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBISE - MBAIKYER FEEDER ROAD 10KM K/ALA LGA	2,716,286.28	2,716,286.28	-	2,716,286.28

23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IGBOGHUL ABEDA - TSE GIRGI KUME - AYILAMO - ANYEBE FEEDER ROAD 15KM LOGO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MASE - SHANNA - HUNDU - PAKA - TSE AKU FEEDER ROAD, 25KM GWER/E	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBAJIMBA - TSE UPEV - TSE AKAAHENA - NASSARAWA BORDER HIGHWAY, 28KM LONG. GUMA LGA	90,752,517.00	390,752,517.00	-	390,752,517.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF HOWE - KINGA - TSE AKESHI - TSE GABU - SHAWA FEEDER ROAD, 15KM GWER EAST	29,573,666.34	9,573,666.34	-	9,573,666.34
23020114	70451	00150000010101	03101	10730100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IGUMALE - ULAYI - IJIGBAN FEEDER ROAD, 10KM ADO	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS KONTIEN STREAM GBOKO LGA	3,000,000.00	3,000,000.00	-	3,000,000.00
23020114	70451	00090000010103	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A TRIPLE CELL 3M X 3M BOX CULVERT ACROSS ANZA STREAN AT PILA GBABUA VILLAGE GBOKO LGA	3,000,000.00	3,000,000.00	-	3,000,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN BRIDGE ACROSS ULOBO STREAM AT TSE GABU, ON HOWE - KINGA - TSE AKESHI - TSE GABU - SHAWA FEEDER ROAD IN GWER EAST LGA	12,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10730304	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADOKA UMOGIDI - ODUGBO - OPAHA FEEDER ROAD APA LGA	7,500,000.00	63,039,163.30	-	63,039,163.30
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYO-MU, TSWARDUGH, ADUKU, IKPAYONGO ROAD. GWER EAST	10,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS OKPOKWU STREAM APA LGA	11,000,000.00	55,460,836.73	-	55,460,836.73
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS AMBIIR STREAM GBOKO LGA	3,000,000.00	3,000,000.00	-	3,000,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN REINFORCED CONCRETE BRIDGE ACROSS MCHIRA STREAM WITH ROAD RESURFACING AND EMBANKMENT GWER EAST LGA	5,500,000.00	5,500,000.00	-	5,500,000.00
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS OKPOKWU STREAM AT ADIM - AKPA OTUKPO LGA	50,928,170.85	10,928,170.85	-	10,928,170.85
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADIKPO-GUBE-USAR FEEDER ROAD IN KWANDE	25,000.00	25,000.00	-	25,000.00
23020114	70451	00150000010102	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: MAINTENANCE OF BRDC FEEDER ROADS AND BRIDGES MAKURDI	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00090000010103	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AND BRIDGES IN NANEV/SHANGEV YA IN KWANDE WEST	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FRO JATO-AKA BO-AGUNDU-GUSA (20KM) IN KWANDE LGA	250,000.00	250,000.00	-	250,000.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ALKALI JUNCTION-TSE KAMENA-DIV MARKET ROAD IN KWANDE ALABA UDEDEKU MARKET AND 3 SPAN RC BRIDGES ACROSS MKOMUN STREAM IN KWANDE LGA	200,000.00	200,000.00	-	200,000.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KASHIMBILA DIV-ALABA FEEDER ROAD IN KWANDE LGA	20,000,000.00	10,000,000.00	-	10,000,000.00
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OTUMACHE - OHUHU OWO - AMEKA - OKUKU ROAD CULVERT ON OJU I CONSTITUENCY	250,000.00	250,000.00	-	250,000.00
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: OKETE/DEKPA ROAD IN OHIMINI	2,500,000.00	2,500,000.00	-	2,500,000.00

23020114	70451	00150000010101	03101	10730200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AND BRIDGES AT ENGLA AND OGWULE ADAKPA IN AGATU	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00090000010103	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AT MBADIM, IKPA AGURE IN GBOKO WEST CONSTITUENCY	2,000,000.00	2,000,000.00	-	2,000,000.00
23020114	70451	00150000010102	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: MAINTENANCE OF BRDC ROADS AND BRIDGES GBOKO LGA	30,000,000.00	10,000,000.00	-	10,000,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: DESIGN AND CONSTRUCTION OF A BOX BRIDGE AT 2. ATUUM IN NINGEV AND ANYEJE STREAM IN MBAADIGAM IN VANDEIKYA (TIEV) CONSTITUENCY	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00090000010103	03101	10712300	CONSTRUCTION OF CULVERTS AND DRAINAGES AT MBADEDE, TSAMBE AND MBAGBAN IN VANDEIKYA (KYAN) CONSTITUENCY	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MGBETA ZEMBA ROAD, ADAKA MAKURDI (SOUTH) CONSTITUENCY	7,725,000.00	7,725,000.00	-	7,725,000.00
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS UTYEM STREAM IN UGBER COMMUNITY IN KATSINA-ALA (WEST) CONSTITUENCY	501,637.50	501,637.50	-	501,637.50
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES, CULVERTS AT KEREKE STREAM AND TSE HWAR AS WELL AS BOREHOLES IN GUMA CONSTITUENCY	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: RURAL FEEDER ROAD CONSTRUCTION FROM UGBODOM TO ADUM OWO AND RURAL ELECTRIFICATION AT ADUM WEST, IKOKWU AND OGBODOM IN OBI LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10712100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AT UYO/MBAGIR, BRIDGE/CULVERT AT AYOM AND BRIDGE AT KUNDAV IN UKUM CONSTITUENCY	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AT INGYOROV AND DRILLING OF BOREHOLES AT GBOKO EAST	10,725,000.50	5,725,000.50	-	5,725,000.50
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IGBOR-UKURUGH-AKPAGHER FEEDER ROAD WITH SPUR TO ORNGU DWEM, MBATIAV (25KM) GBOKO LGA	25,000,000.00	10,000,000.00	-	10,000,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AT THE DEVELOPMENT ZONES OF ABWA, TYOWANYE, MBATIE, MBALAGH, AS WELL AS BOREHOLES IN BURUKU	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10731500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AT OWUKPA, OGBADIBO CONSTITUENCY	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS AND SPOT LATERTING AND CONSTRUCTION OF BRIDGES AND CULVERTS ACROSS 4 COUNCIL WARDS IN USHONGO CONSTITUENCY IN USHONGO CONSTITUENCY	916,813.50	916,813.40	-	916,813.40
23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS LESSEL STREAM, USHONGO LGA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSEGBA - TYOGBENDA - UDENDE - AGUGU -ORVESEN YAM FEEDER ROAD, TONGOV K'ALA LGA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GUNGUL - AGIA - SHIRIKI - BONTA FEEDER ROAD (15KM) KONSHISHA LGA	50,000,000.00	10,000,000.00	-	10,000,000.00
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYOGBENDA IORCHOR - JOHN AGENA - NUMBEVE FEEDER ROAD K'ALA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GE - ADIKPO - MBAAGWA FEEDER ROAD 8.5KM USHONGO LGA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND CULVERT ON ABEDA - DUSA ISHEN FEEDER ROAD , 15KM LOGO LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A BRIDGE ACROSS KPA STREAM ON GE - IKYOBO - GAAV FEEDER ROAD KONSHISHA	2,500,000.00	2,500,000.00	-	2,500,000.00

23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IKUMBUR - PILA IGBOR FEEDER ROAD 10KM GBOKO LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TARHEMBE - WERGBA FEEDER ROAD 10KM TARKA LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION OF ROADS: CONSTRUCTION OF NGBAN - UDEI - TSE GESA - AKWANUM - YOGBO FEEDER ROAD IN GUMA	10,770,000.00	5,770,000.00	-	5,770,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: JUWUNDE - MBAKAA - GBANDE - UKYARI FEEDER ROAD IN PROJECT GWER EAST LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF APIR - TSE ADUKU - AGENA ROAD 15KM MAKURDI LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANNUNE JUNCTION - TSE ADI - TSE MKIR ROAD MAKURDI LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10720800	CONSTRUCTION / PROVISION OF ROADS: NAGI - ENGER - ANGUHAR - ANNUNE JUNCTION ROAD IN GWER WEST	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10731500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF EDE - OTUKPO - AI-ONA OROKAM FEEDER ROAD 10KM OGBADIBO LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF EDIKWU - OTUKPO - EUPI FEEDER ROAD 5KM OTUKPO LGA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGOBIA - EMAEJI FEEDER ROAD 5KM OTUKPO LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ODELLE - OKPOBI FEEDER ROAD 3KM OHIMINI LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UTONKON - OPIALU FEEDER ROAD 7KM IN OKPOKWU LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGORI - ONAJI FEEDER ROAD 6KM IN OTUKPO LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGBODOM - AKUNDA - ADUM OWO - ADUM - IPILA FEEDER ROAD OBI	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBUSA- IHIGILE- OGBUGBEHE AND OTAKINI-OKOBI OGBULU-IGIHILE FEEDER ROAD OJU LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBARIKE - ANDIBILLA FEEDER ROAD OBI LGA	3,913,100.00	3,913,100.00	-	3,913,100.00
23020114	70451	00150000010101	03101	10730310	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IGA - IDADA - OIJI FEEDER ROAD APA LGA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10730200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBAGAJI - ENGELA FEEDER ROAD AGATU LGA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OJIVO - ODAGWU OVIHI ROAD OBI LGA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10730100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RIJO - EKILE ROAD ADO LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10731500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABUM - AI-ONA ROAD OGBADIBO LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS ALEMHEYI STREAM GUMA LGA	1,795,000.00	1,795,000.00	-	1,795,000.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS MKOMON KWANDE LGA	1,795,000.00	1,795,000.00	-	1,795,000.00
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS RIVER LOGO, TSAV - NUM COMMUNITY LOGO LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS ANGBO STREAM IJORMENGER-ANGBAAFE FEEDER ROAD GWER EAST	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 NO. TWO SPAN REINFORCED CONCRETE BRIDGES ACROSS KELEKE STREAM YOGBO - UDEI FEEDER ROAD GUMA LGA	3,590,000.00	3,590,000.00	200,000,000.00	(196,410,000.00)
23020114	70451	00090000010103	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO NO. TRIPLE 3M X 3M BOX CULVERT ACROSS UKUNDE AND GBORDWEM YOGBO FEEDER ROAD GUMA LGA	2,154,000.00	2,154,000.00	-	2,154,000.00

23020114	70451	00090000010103	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO NO. DOUBLE CELL 2M X 2M BOX CULVERT NGBAN - UDEI GUMA LGA	2,154,000.00	2,154,000.00	-	2,154,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN BRIDGE ACROSS APA STREAM ON BRANCH IKPE AKUME UDE FEEDER ROAD GWER EAST LGA	3,769,500.00	3,769,500.00	-	3,769,500.00
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 NO CULVERTS ACROSS AGADELE OTUKPO LGA	1,795,000.00	1,795,000.00	-	1,795,000.00
23020114	70451	00150000010101	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBI BRIDGE LINKING ODIAPKA - OBARIKE OBI LGA	1,795,000.00	1,795,000.00	-	1,795,000.00
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT ACROSS AMLA VILLAGE OTUKPO	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS UTABIJI OJU	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10730200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS ULUGWU STREAM, ENGILA - OGWULE ROAD AGATU LGA	10,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OKEWUOJI OHIMINI	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OTONOGO - EKPONG - UCHUO ROAD OHIMINI LGA	7,323,600.00	7,323,600.00	-	7,323,600.00
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OLAGO - ENGILA FOUR SPAN REINFORCED CONCRETE BRIDGE OKPOKWU	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE ABI - TSE GINDE - TSE PEVI - UDZUGHUL AGENDEE - TSEGHEM - SHISHI - TSE IHOM FEEDER ROAD GUMA LGA	106,000,000.00	10,000,000.00	-	10,000,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: WACHAM BRIDGE TO BE CONSTRUCTED V/KYA	7,180,000.00	7,180,000.00	-	7,180,000.00
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: 18.65KM ROAD ON ANYIIN - MEEME CHANNEL 1 ROAD LOGO	5,456,800.00	5,456,800.00	-	5,456,800.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON AWUM RIVER GBAYEVYA KWANDE LGA	1,795,000.00	1,795,000.00	-	1,795,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD STARTING OPPOSITE NKST YUA - TSE ABAYOL ACROSS KONSHISHA RIVER KONSHISHA LGA	17,950,000.00	17,950,000.00	-	17,950,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AT RIVER USHONGO IN UKPAM - TSE PILA YAGBA ROAD GUMA LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 8M LONG BRIDGE ACROSS RIVER AMBIIR IN MBAZUEN IN MDAAMYA USHONGO LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM TSE - MUGE IN SATI IKOV - AKERIOR UTANGE WARD - TSE IKPA IN MBAGWAZA - ADIKPO MBAAGWA - LESSEL TOWNSHIP USHONGO	7,500,000.00	7,500,000.00	-	7,500,000.00
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD COVERING OLAGBENU - IDIRI - OGENE - OKADOGA - IKOMIJA - IDIINA - OKLELYI - OTALKPE - OKPUDU 10KM OKPOKWU LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ALACHAI - OKPUDU RURAL ROAD IN OKPOGA NORTH OKPOKWU LGA	6,569,700.00	6,569,700.00	-	6,569,700.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABAKPA - TOFI - NYAMATSOR FEEDER ROAD BURUKU LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ALIADE - TSE DUENYA - JATO TSWA - PAKA - AYAR FEEDER ROAD (30KM) GWER EAST	7,500,000.00	7,500,000.00	-	7,500,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BAR BRIDGE AT USANGE SHOUGH WARD GWER EAST	3,590,000.00	250,000,000.00	-	250,000,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AGBERAGBA - AGBANYI - AGBEEDE - WAIMA - MHAMBE - KORINYA ROAD KONSHISHA LGA	12,500,000.00	3,590,000.00	-	3,590,000.00

23020114	70451	00150000010101	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: NYAMBEE: IORGBA - AGASHA ROAD (UKOGHUR BRIDGE) TARKA LGA	3,590,000.00	5,500,000.00	-	5,500,000.00
23020114	70451	00150000010101	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: WANNUNE - KUHWA - IKPAYONGO ROAD TARKA LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: 10KM RURAL ROAD CONSTRUCTON FROM ST. MONICA'S HOSPITAL ADIKPO - ANGIR - MBAIWEN KWANDE	7,180,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTON OF 28KM ROAD FROM ONAJE - UGA - OJANKPAMA - ADOKA ICHA WARD OTUKPO	3,590,000.00	7,180,000.00	-	7,180,000.00
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: 24KM ROAD OYAGEDE - AWUME - AOKPE - UGBOKOLO OHIMINI LGA	7,500,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: 20KM ROAD AGWAR - IKOR - OLUFEILE - OLADU - OKPODA - AKPLAIHO - OTAKPA - ALIFETI APA	3,590,000.00	157,500,000.00	-	157,500,000.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: MANWAM - ANYOGU - BAR - GUNDU - GUSA ROAD KWANDE LGA	5,000,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTON OF BRIDGES CROSSING WARYOUGH - WAR ANAHA FROM MBAKYAN CROSSING MDAHURA IN MBAKYAN WARD KWANDE LGA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTON OF ROAD/REINFORCDED CONCRETE BRIDGE FROM GATIE - ANHEMBE GBOKO LGA	3,590,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM MKOVUR - UGA GBOKO LGA	12,780,400.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10712100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM GBAJIR - ATERAYANGE UKUM	7,500,000.00	317,318,040.00	-	317,318,040.00
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 10 NO. BOX CULVERTS IN MAKURDI SOUTH MAKURDI LGA	5,000,000.00	7,500,000.00	-	7,500,000.00
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM GBOR MAIN MARKET - KERA K/ALA LGA	7,503,100.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: TOR-DONGA - IGBA - BAKA ROAD K/ALA LGA	5,000,000.00	7,503,100.00	-	7,503,100.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: KOTI YOUGH - AJOKO - MBAGBERA RURAL ROAD VANDEIKYA LGA	4,500,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: UGANDEM AKAAZUA - AGINDE - AGIDI MARKET ROAD PROJECT LINKING VANDEIKYA AND AGIDI MARKET IN BEKWARA LGA	4,500,000.00	4,500,000.00	-	4,500,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRRUCTION OF JAMGBAM BUMALIE - YOGBO - AODONA FEEDER ROAD 34 KM GUMA LGA	4,500,000.00	4,500,000.00	-	4,500,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRRUCTION OF AGER NYARO-TSE NDZUGHUL-ATAYA-ADIKPO FEEDER ROAD IN VANDEIKYA	10,000,000.00	4,500,000.00	-	4,500,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRRUCTION OF VANDEIKYA TOWNSHIP ROAD TO CHI SETTLEMENT-AN-WOIANGE MOUNTAIN, MBAYADURA ASHINYA SETTLEMENT-TSE KANDEOR ALAKA-TYUNGU FEEDER ROAD IN VANDEIKYA LGA	25,000,000.00	10,000,000.00	-	10,000,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CATHOLIC CHURCH TSE AGBO-TSE GBINDE LILMKE-ZUGU-UKPE IN MBAKAMBE-GAADI-JOOTAR-AGIDI-CHIWAN FEEDER ROAD IN VANDEIKYA LGA	20,000,000.00	10,000,000.00	-	10,000,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DANGURUGU - ORYA - ADI TOR GERA MAKURDI - LUGA MBATEREV GBOKO LGA	10,770,000.00	5,770,000.00	-	5,770,000.00
23020114	70451	00150000010101	03101	10730304	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTON OF BRIDGES ACROSS OJAO ON UMOGIDI - OPAHA - IKOBI ROAD APA	15,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GYUMGUL ADE - YOGBO -M UHELBE ROAD (RESURFACING OF ROAD WAY 15KM DRAINAS AND CULVERTS) GUMA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10731500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS RIVER IDEME, OKPAMBE EHA OGBADIBO LGA	3,590,000.00	3,590,000.00	-	3,590,000.00

23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: REHABILITATION OF GENYI - YANDEV - MKER ROAD GBOKO	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: VANDEIKYA - TYEM IMONGO - AGEVA CHIKWAN ROAD VANDEIKYE LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: TYOWANYE - JOO - MBATYOUGH - TAKUR ROAD 10KM BURUKU	5,000,000.00	65,000,000.00	-	65,000,000.00
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ONE SPAN BRIDGE IN UKUME STREAM AT MBATUR K/ALA LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF SPAN BRIDGE ACROSS LUKUM AT GBOR, KATSINA ALA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABAJI - IMBUSU FEEDER ROAD K/ALA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00090000010103	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: GBOR - ABAVEGH - CHOUGH ADAMGBE - BWAJA FEEDER ROAD AND CULVERTS 15KM VANDEIKYE LGA	20,000,000.00	10,000,000.00	-	10,000,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: TSEHE - AWUHE - ADIKPO - LBALAGH MARKET - TYGBENDA UDENDE 15KM BURUKU LGA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UGA - AKURAGA - ORTESE - MBASHIAN 15KM FEEDER ROAD TARKA LGA	15,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROADS TYEM IMONGO - ADANGBE - BETSE - DAGBA RURAL FEEDER ROAD VANDEIKYE	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF YE - KOR - MU BRIDGE - TSE USEMA - TSE USAR FEEDER ROAD MAKURDI	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: UGA - TYOOR - TORYOUGH - TYOGBENDA - UDENDE BURUKU	15,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN BRIDGE ACROSS UTEM STREAM IN UGBE COMMUNITY K/ALA.	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN BRIDGE ACROSS MU STREAM ON YE - UKAR - JINGIR - TSE USENDA FEEDER ROAD GUMA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYOGENDA - IKOR - TYOKYAA - ALAGBA - IKOR - FADA PEVI FEEDER ROAD LOGO	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE 3M X 2M BOX CULVERT ACROSS UTEE STREAM AT TSE YONGODA GWER EAST	1,795,000.00	1,795,000.00	-	1,795,000.00
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM IMANDE AKPU TO TSE ADEE TO OROWA IN AGAN WARD MAKURDI	1,795,000.00	1,795,000.00	-	1,795,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KYENDE BRIDGE ON IKPAYONGO - USENGE ROAD GWER EAST	1,795,000.00	1,795,000.00	-	1,795,000.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NOMANYAM - NGORSHA - GBABE ROAD KWANDE	1,795,000.00	1,795,000.00	-	1,795,000.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS RIVER YOYO ON IKYO - AWEN - TOR - DONGA FEEDER ROAD K/ALA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 48KM ROAD FROM ONAJE IN UGBOJU TO ENTEKPA WARD IN ADOKA OTUKPO	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10730200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERT /BRIDGES IN AGATU CONSTITUENCY AGATU LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANGWA - ALIFETI - AUKU FEEDER ROAD (20KM) APA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRANCH AKEHE - PEV - AKO FATE TSAR, MBADUKU ROAD VANDEIKYE LGA	5,000,000.00	5,000,000.00	-	5,000,000.00

23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AT GAANDO IN MBATYUL COUNCIL WARD LINKING TOMBU COMMUNITY BURUKU	1,795,000.00	1,795,000.00	-	1,795,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AT MDATAL COUNCIL WARD LINKING ABETSE - MBAMTEV COMMUNITY AND YILA LUGA IN MBATIAY GBOKO	1,795,000.00	1,795,000.00	-	1,795,000.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AT MANYAM - AYOGA - BOAGUNDU YUSA KWANDE EAST CONSTITUENCY	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AT RIVER TUM KWANDE EAST CONSTITUENCY	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION (GRADING) OF UGBODOM - AKUDUM - ADOM - OWO - OGORI - ADUM WEST - OBIJAGO RURAL ROADS OBI	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: REHABILITATION AND CONSTRUCTION OF RURAL ROADS IN OHIMINI LGA CONSTITUENCY	10,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: ORKOR STREAM BETWEEN MMGBANNGUN KUHWA GBOKO WEST CONSTITUENCY	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IMANDE - AKPUR ROAD AGAN WARD MAKURDI	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROADS AND CULVERTS AT KYAN STATE CONSTITUENCY VANDEIKYA	5,600,400.00	5,600,400.00	-	5,600,400.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON ORKUTYE IN MBADAM GBOKO WEST	3,360,240.00	3,360,240.00	-	3,360,240.00
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OTUNCHE - AMEKA - OKUKU FEEDER ROAD/CULVERTS IN OJU I CONSTITUENCY	5,600,400.00	5,600,400.00	-	5,600,400.00
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IKACHI - OJEGBE OHO - OBORU FEEDER ROAD /CULVERTS IN OJU I CONSTITUENCY	4,200,300.00	4,200,300.00	-	4,200,300.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON ORKEEGHER STREAM BETWEEN IKPA - KUHWA MBACKEN WARD GBOKO WEST CONSTITUENCY	4,480,320.00	4,480,320.00	-	4,480,320.00
23020114	70451	00150000010101	03101	10720800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AONDOANA - MVAAKOV - MBAGWA - APENDA - MBAMONGU FEEDER ROAD GWER WEST	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NASME - ZOGO - ZAKI NEGE - ATER - SIGNBOARD NDOOR FEEDER ROAD MAKURDI	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10720800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAKA - ADAWA - SHIMBE - MANDUKI FEEDER ROAD GWER WEST	8,975,000.00	8,975,000.00	-	8,975,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UVIR (GUMA LGA) KM 2 ABINSI - TIORTYU ROAD - KUHA (GBOKO LGA) - WANNUNE (TARKA LGA) FEEDER ROAD GUMA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10730303	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OJECHO - ONYEPA UKPO - EDIKWU ICHO FEEDER ROAD APA	1,795,000.00	1,795,000.00	-	1,795,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TARHEMBE - MSTO - ORTESE - MBAATSUAM FEEDER ROAD BURUKU	7,180,000.00	7,180,000.00	-	7,180,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ISHEGH NOR - KAAMEM AND RICE MILL ROAD FROM RUTULA SCHOOL SIGNBOARD - MBYASHIMA HIGHWAY GBOKO	12,500,000.00	5,500,000.00	-	5,500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MKAR - AGOHO - TSEMBA LESSEL JUNCTION FEEDER ROAD GBOKO	20,000,000.00	10,000,000.00	-	10,000,000.00
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ODEGABA JUNCTION - AKPE JUNCTION - AOKPE - BOUNDRY FEEDER ROAD OKPOKWU	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPA - AKUTA - ORTYOYANDE - IKPENGE FEEDER ROAD GBOKO	10,000,000.00	5,000,000.00	-	5,000,000.00

23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TOR - DONGA - MARKET - TORJUM (KYOAWEN) - BETE/ MALASHI (TARABA BOUNDARY) FEEDER ROAD K/ALA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF STREET FROM LAFIA JUNCTION - JOOLI - UKERSHIMA - KPANDE ROAD, MAKURDI	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10712100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ZAKI - BIAM, BOSSUA - MARBA - IKYONGU FEEDER ROAD UKUM	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ZONGO - TSE SHIMA - NYIJIR FEEDER ROAD MAKURDI	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10730302	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANGWA - IKOR - OLUFIE - OLADU - OKPODA - OTAKPA - AUKE FEEDER ROAD APA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ALIADE - LIJAM - TSE AKESHI FEEDER ROAD GWER EAST	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGOBIA - ILABA - UMWABA - EFEYI - OBOTU - OGOLI FEEDER ROAD OTUKPO	3,590,000.00	103,590,000.00	-	103,590,000.00
23020114	70451	00150000010101	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: FROM IORSHE GIRE - SOO - IYON (5KM) IN TARKA	7,180,000.00	7,180,000.00	-	7,180,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS AKIRKYA I STREAM ON TARHEMBA - MSTO/ ORTESE MBAATSUA BURUKU	7,180,000.00	7,180,000.00	-	7,180,000.00
23020114	70451	00150000010101	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS AKIRKYA II STREAM ON IORHSE GIRE - SOO IYON TARKA	7,180,000.00	7,180,000.00	-	7,180,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: BAAR STREAM ON ABETSE - APINE FEEDER ROAD GBOKO	10,770,000.00	5,770,000.00	-	5,770,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: MKANAN STREAM ON ABETSE - MKANA VILLAGE GBOKO	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRANCH UZEGE - TSE SHANKE - WAPOO - ADA MARKET - IKUME - BRANCH UDEMA - BRANCH TSEHE - TONDOV II FEEDER ROAD IN SHANGEV - YA KWANDE	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10731500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF EKERE - OWUKPA - ATI-OLEDRO FEEDER ROAD EJULE OWUKPA OGBADIBO	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: TYOBO - TSE AMUA - ADAMATE - TSE AGASHUWA FEEDER ROAD GWER EAST	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: TSE KUCHA - FADA USEN FEEDER ROAD GBOKO	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: FADA - TSE MOJI - KORTUMA FEEDER ROAD GBOKO	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: TSE AMUA - APER USU - IHUNGWA NOR FEEDER ROAD GBOKO	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: TSE AMUA - SHAGBE FEEDER ROAD GBOKO	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: ABAKPA - TOFI - AJOHOL - NYAMATSOR - ASHIBI FEEDER ROAD BURUKU	12,500,000.00	5,500,000.00	-	5,500,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FADA - KUR BAKA - NEGE FEEDER ROAD BURUKU	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UKYOU BRIDGE ON IGBOR - PIKA - IKUMBUR FEEDER ROAD GBOKO	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS RIVER DURA BURUKU	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPAGHER - CIGH KI UKOUGH - UMENGASHE - TSE AGBERAGBA FEEDER ROAD KONSHISHA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10712104	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBAGIR - CHITOR ROAD UKUM	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10712110	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CHITO - CHIATA - KYADO ROAD UKUM	2,872,000.00	2,872,000.00	-	2,872,000.00

23020114	70451	00150000010101	03101	10720800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF PAKA - TSE YONGODA - ATONDIR - KULA FEEDER ROAD IN GWER WEST LGA (30KM)	5,000,000.00	430,735,061.58	-	430,735,061.58
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OPEN UNIVERSITY TSE SOKPO - TSE ASEN ROAD IN MAKURDI (7KM)	3,590,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00090000010103	03101	10720800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE NOS. DOUBLE 2M X 2M BOX CULVERTS AND A TRIPPLE 3M X 2M BOX CULVERT ON PAKA - BUNAKA - TSE YONGODA AND TSE AKU - TSE YONGODA FEEDER ROADS IN GWER WEST LGA	2,800,200.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10730100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS OTOBI STREAM ON ITAKPA OBI LGA IGAIFFE FEEDER ROAD ADO LGA	3,590,000.00	2,800,200.00	-	2,800,200.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: MBAAMENGE - ISHUNDUGH - ADAMATE - AMUA ROAD WITH A SPUR FROM ISHUNDUGH - FADA FEEDER ROAD IN GBOKO LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IMANDE - DURA - AYAMADE MARKET - IMANDE UKUSUR - ALOO MONDO - JOIN WATER (CAMEROUN BORDER), KWANDE LGA	35,000,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00090000010103	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: ADUM EAST OUTER RING ROAD OBEKO COUNCIL WARD 20KM. 5 NO. FADAMA AREA THAT REQUIRES REINFORCED CONCRETE BOX CULVERT (3M X2M) OBI	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A BRIDGE ACROSS UPKAHALA STREAM AT AJABA MAKURDI	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: AMULA - OTUKPO: CONSTRUCTION OF FEEDER ROAD FROM ANKPECHI JUNCTION TO AMLA(AMULA) VILLAGE IN OTUKPO LGA 7KM	1,795,000.00	1,795,000.00	-	1,795,000.00
23020114	70451	00150000010101	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: BRIDGE RIVER OBI LINING ODAGWU WITH OYE-OBI COMMUNITIES	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: IJEGWU - AMEKA - OKPAGA - OJEGBE - RURAL ROAD (28KM).OBI	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00090000010103	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: ITAKPA - ICHOLI - OKPLIKWU - OHUYI - OYE OBI - RURAL ROAD 30KM REQUIRE CONSTRUCTION OF CONCRETE CULVERTS. 5 NO. REINFORCED CONCRETE BOX CULVERTS 10 NO. 90CM DIAMETER PIPE CULVERTS. OBI	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00090000010103	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: EDII - ANYODE - ADUM EAST - UKPA - OCHODU ROAD 25KM 5 NO. BOX CULVERTS 3 NO. 90CM DIAMETER RING CULVERTS OBI	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: OKWUTUNGBE - ADIKWU - OCHINIYI - IMADE FEEDER ROAD (25KM) OBI	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00090000010103	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: DOUBLE 3M X 2M BOX CULVERT AT KONTIEN TARKA	1,795,000.00	1,795,000.00	-	1,795,000.00
23020114	70451	00090000010103	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: BOX CULVERT AT TIM TYOUGH TARKA	1,795,000.00	1,795,000.00	-	1,795,000.00
23020114	70451	00090000010103	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: BOX CULVERT AT AMENDEVUR TARKA	1,795,000.00	1,795,000.00	-	1,795,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: AGWABI - ZONGO AGYO ROAD, 10KM BURUKU	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00090000010103	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: OGORI - ADUM WEST - IKPONYIRE - OJUWO ROAD 18KM 1 NO. REINFORCED CONCRETE BOX CULVERT REQUIRE OBI	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONCRETE BRIDGE ACROSS BAA STREAM, KONSHISHA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM OLA OLUBA TO IPOLE AIDOGODO	12,500,000.00	5,500,000.00	-	5,500,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF JINGIR - UGA - AMINDE - IORCHOR FEEDER ROAD (20KM) BURUKU	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GE-IHUGH- AKOKO-TSE PAN ANUM COMMUNITY FEEDER ROAD IN USHONGO LGA	12,500,000.00	5,500,000.00	-	5,500,000.00

23020114	70451	00090000010103	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TRIPLE CELL 3M X 2M BOX CULVERT ACROSS BAR STREAMS AND GRADING OF 2KM ON UTANGE-ZAKI ORSHIO ORTESE SATI IKOV FEEDER ROAD IN USHONGO LGA	20,000,000.00	10,000,000.00	-	10,000,000.00
23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: USHONGO - MANOR - MANYAM FEEDER ROAD USHONGO	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00090000010103	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION ND REHABILITATION OF BOX CULVERTS, PIPE CULVERTS, BULLDOZING AND LATERITING OF UMENGER - ANINGE - KEANA FEEDER ROAD GUMA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00090000010103	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AND CULVERTS ACROSS BENUE STATE MAKURDI	22,500,000.00	12,500,000.00	-	12,500,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE GBEM - GBENKE - TSE ABANKA - TSE PEVI FEEDER ROAD (30KM) SAGHEV GUMA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REINFORCED CONCRETE BRIDGE ACROSS LITI STREAM GUMA	10,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABWA MBAGEN - BAKO - LEGHEM FEEDER ROAD BURUKU	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ISHEGH NOR ROAD IN GBOKO	7,500,000.00	7,500,000.00	-	7,500,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UDETSULE - ASOM - WAKU FEEDER ROAD GUMA	10,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADAKA - COMMUNITY SECONDARY SCHOOL MAKURDI ROAD WITH REINFORCED CONCRETE DRAINS	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: OTUKPO'CHO - UDUDAJE ROAD (5KM) OTUKPO	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UAM (SOUTH CORE) OROWA - TSE ADEE FEEDER ROAD IN MAKURDI LGA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10711100	VICE-CHANCELLOR'S LODGE - OROWA FEEDER ROAD, KWANDE	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: ABANDE-CAMEROON BOUNDARY FEEDER ROAD, KWANDE LGA	17,950,000.00	7,950,000.00	-	7,950,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: TILLEY GYADO COLLEGE, IHUGH-ADEKOMBO FEEDER ROAD, VANDEIKYA LGA	-	-	-	-
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: AGER - NYALO - TSENZUGHUL - ADIKPO FEEDER ROAD, VANDEIKYA LGA	7,500,000.00	7,500,000.00	-	7,500,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TILLEY-GYADO COLLEGE, IHUGH-ADEKOMBO FEEDER ROAD, VANDEIKYA LGA.	7,500,000.00	7,500,000.00	-	7,500,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSOR DUGWER ANYOGO-ANUWA ATSOR YAJI-AHIJO WITH BRIDGE AT AYA STREAM CROSSING BETWEEN DUGWERI AND ANYORGO CROSSING POINT (KELELEE), VANDEIKYA LGA.	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF VANDEIKYA OBUJU ROAD FROM LGEE PRIMARY SCHOOL TSUWA-BEBA UDUM-ZAKI TYOPER-KPAREVDE-SWANDE AYAM-AYEM CROSSING AYA STREAM TO AKO FATEH, VANDEIKYA LGA.	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 3 SPAN RC BRIDGE ACROSS AYA STREAM AT MBADUKU, VANDEIKYA LGA.	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: TARAKU - TOM ATAR - UKYARI - UHUR FEEDER ROAD, GWER-EAST LGA	7,500,000.00	7,500,000.00	-	7,500,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TARAKU-BAAJI-AGEDA-TSE ATUUL, TSE BIAGA-KUEWE ROAD IN GWER-EAST LGA.	3,590,000.00	3,590,000.00	-	3,590,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: AGER - TSE TENEKE - SAMBE 5KM LONG, VANDEIKYA LGA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: TARAKU - GYARI FEEDER ROAD, GWER-EAST	5,000,000.00	5,000,000.00	-	5,000,000.00

23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: IGAH - OCHEKELE - OKPOKWU - AWOWO FEEDER ROAD, APA LGA	2,000,000.00	2,000,000.00	-	2,000,000.00
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: IGAH - AJIBE - EKLA - ANKE FEEDER ROAD, OJU LGA 16KM	2,000,000.00	2,000,000.00	-	2,000,000.00
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: OBUSA - EPILODE - IKWOKWU FEEDER ROAD, OJU LGA	2,000,000.00	2,000,000.00	-	2,000,000.00
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: IHO - EDII - OJOMA FEEDER ROAD, OJU LGA 9KM	2,000,000.00	2,000,000.00	-	2,000,000.00
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A 3-SPAN BRIDGE OVER RIVER LOKO, KPURUMA HEEVE K/ALA	2,000,000.00	2,000,000.00	-	2,000,000.00
23020114	70451	00150000010101	03101	10720800	CONSTRUCTION / PROVISION OF ROADS: AONDONA-OGOBIA FEEDER ROAD, GWER-WEST LGA	2,000,000.00	2,000,000.00	-	2,000,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AONDONA-ANAGBE-TOMATAR-JIMBA FEEDER ROAD GWER EAST	25,000,000.00	10,000,000.00	-	10,000,000.00
23020114	70451	00090000010103	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: ANCHIIHA - TSE FAKI - SOKPO ABIEM - HEGHA FEEDER ROAD, BURUKU LGA 5KM LONG (DURA BRIDGE & OTHER CULVERTS)	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A TWO SPAN R.C. BRIDGE ACROSS KELEKE STREAM ON CAMP GARBA - ACHAKPA - TARTOUGH FEEDER ROAD, MAKURDI LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10730200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBAGAJI-ENGILA-OGWULE-OGBANGEDE RURAL ROAD AGATU	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: BRANCH AKEHE - AKO FATE - TSAR MBADUKU RURAL ROAD 18KM WITH 2 BRIDGES VANDEIKYA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYOWANYE-ASHAMENA-MANOR-IKYURAV-TIEV (15KM) FEEDER ROAD. BURUKU	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: BRANCH AKEHE - AKO FATE - TSAR MBADUKU RURAL ROAD 18KM WITH 2 BRIDGES VANDEIKYA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ORTESE-UMELA-AKAAHENA-ABE-UKPIAM FEEDER ROAD GUMA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 6KM IHIGILE - OBOHU - AINU - UCHO ROAD OJU	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2KM OJU BARRACKS - ST. THOMAS IBIUGI ROAD OJU LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 3KM ROAD FROM FILA/ALABUSA - TSE NYAM AKO MBAKUKU KONSHISHA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AGASHA - GBERIKON - TSE JOO - ALASHI ROAD GUMA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYULEN - TSE GAR - ALIGE ROAD GUMA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AZOM - TSE JOO ROAD GUMA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AGEVA - GUBA ROAD GUMA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE TOR - TSE GAR ROAD GUMA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGBAGA - OGBONOKO - IPOLE/OLAOLABA AIDOGODO FEEDER ROAD IN OKPOKWU	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10720800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TARAKU - GYARI - JEGU (OBI) FEEDER ROAD IN GWER LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKUME UGBA STREET IN UGONDO LAYOUTS, MKD	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADAKA - TSUWE - APIR ROAD (21KM)	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: REHABILITATION OF KORINYA - BAKO - BRANCH - ATSER ROAD KONSHISHA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TOM ATAR - IMBESEV - ORMEGHA - AKOOH ROAD GUMA	2,500,000.00	2,500,000.00	-	2,500,000.00

23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AMUA - TOMATO FEEDER ROAD, GBOKO LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANYUWOGBU - IBILLA LUKPO - IBILLA ALACHE FEEDER ROAD, OJU LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE GINDE - AVIAKA - TSAVNUM - IYOL - NYAJO FEEDER ROAD, GUMA LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE GINDE - UNZUGHUL - AGIR FEEDER ROAD, GUMA LGA	500,000.00	500,000.00	100,000,000.00	(99,500,000.00)
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE IKYO - KPOGHOL FEEDER ROAD, GUMA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: EXTENSION FROM AJABA H. T. AKUME UGBA STREET TO UGONDO MEGA LAYOUT PHASE II MAKURDI LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UGBA - AKAA - ABEDA - ATONGO - IORJA FEEDER ROAD, LOGO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANYIIN - TYOGBIHI - ANYIBE FEEDER ROAD, LOGO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UZER AZEGE FEEDER ROAD, LOGO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF SAAOR - AGOV - ABEDA - JUN - GINDE FEEDER ROAD, LOGO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBOR - AKPERA - ACHOUGH - ADAMGBE - BWAJA FEEDER ROAD, KATSINA ALA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IKPAKA - NUMBEVE - ABEDA FEEDER ROAD, KATSINA ALA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANYAGBA - ACHOUGH FEEDER ROAD, KATSINA ALA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABAJI - TACHA - IMBUFU FEEDER ROADS, KATSINA ALA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: ONSTRUCTION OF NYITAR - UTITI - IMANDE ADAMU - KEMVANGER FEEDER ROADS, KATSINA ALA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AFAAKAA - AYUA - ABAJI FEEDER ROADS, KATSINA ALA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OKOKOTO CULVERT, OKPOKWU VILLAGE OKPOKWU LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS RIVER OCHEKWU OKPOKWU LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10730302	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM IGA - AJIBE ICHO - EKLA - AUKE & CULVERT APA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM ANGWA - IKOR OLADU - AKPANIHO - OKPODA - JERICHO - OTAKPA - AUBE FEEDER ROAD IN APA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM ANGWA - IKOR OLADU - AKPANIHO - OKPODA - JERICHO - OTAKPA - ALIFETI AND CULVERT APA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION OF GBOR - TOR DONGA ROAD K/ALA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE BETWEEN AJIBE ICHO - EKLA APA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE BETWEEN AJIBE EHAJE - OBA TOWN APA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM UGBOKPO - OLAKOMONYE INCLUDING CULVERT APA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: GRADING OF ROAD FROM IJEJE - OCHICHI AJI & CULVERT APA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM OLOJO OKWUJIYA - IGORO TOWN APA	500,000.00	500,000.00	-	500,000.00

23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF AKPETE ROAD TO IKOBI TOWN APA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM EDIKWU ICHO - OLADOGA & OJI INCLUDING CULVERT APA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: GRADING OF ROAD FROM IGA OLOGBECHÉ - OJI TOWN APA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM UGBOKPO - ADUA IJAHA - OCHEMEKWU - UGBOBI - IKOBI APA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10730300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AT RIVER OCHEKWU APA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF JINGIR - UGA - IORCHOR ROAD BURUKU	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF WOMBO - AGYO - IKYOR ROAD (WITH A BRIDGE OVER RIVER AGYO K/ALA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADOGO - SEKPE ROAD GBOKO LGA	500,000.00	804,537,640.00	-	804,537,640.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CHAHUL - MALINA ROAD	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF SINGLE CELL 3M X 2M BOX CULVERTS ACROSS JAMU STREAM ON JOOLI-UKERSHIMA-KPANDE FEEDER ROADS IN MAKURDI LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FADA-TSE NYAM-HIAKAWE-ATUME-KURBAK-UVADE-DEMEZA APERA-TOMANYI-UATSOR-TOMAHAR-BOAGUNDU-IJER (19.2KM) FEEDER ROAD BURUKU	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A CONCRETE BRIDGE ACROSS RIVER YOYO AT IGBA BAKA IN KWANDE LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IKPAYONGO-ANDUFU-MBALOM RURAL ROAD GWER EAST	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KARMEM-ABAYOL RURAL RING ROAD IN GBOKO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF VANDEIKYA - TSE UGADEN - ANHAR RURAL RING ROAD.	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: GRADING AND LATERITING OF STREETS IN WARDS I & II NORTH-BANK, MAKURDI.	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CULVERTS, GUTTERS, GRADING AND LATERITING OF THE ROAD FROM VANDEIKYA JUNCTION (GE) GEGE-ORGBA, GEE-IKYOBO 14KM MBAKUHA, USHONGO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: RURAL ROAD CONSTRUCTION FROM OJUMELE TO UKPUTE FROM GWER-EAST TO KONSHISHA AND OJU LGA.	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT ANNAHULA, TSE AGBERAGBA TO AGERAGA ROAD KONSHISHA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT UDULUGA, AGBEEDÉ TO ANMYA KONSHISHA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT ALEMENYI, MBATAWANGE, MBAKYU TO AGBANYI GUMA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT UBERA, AGBANYI TO TYOU VILLAGE OBI	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT AKOKO, TSE-AGBERAGBA WEST KONSHISHA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT ANKPA UGBAKYO TO HEMEN VILLAGE	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT AT ALEMENYI MBAKPIAM SETTLEMENT GUMA	500,000.00	500,000.00	-	500,000.00

23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON NYUMULA AT ABAGI VILLAGE, MBANGUUR USHONGO	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OKPOGA-OLLO-OKONOBOR ROAD OKPOKWU	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPAKPA-EFFECHIE-IGBERI ROAD WITH 6 CULVERTS OKPOKWU	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IPOLE OKPUDU-EDE OKPOGA ACCESS ROAD OKPOKWU	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGWUCHE-AKPA-AIDOGODO ROAD OKPOKWU	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ACCESS ROAD TO OKPOGA GENERAL HOSPITAL OKPOKWU	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10731800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF EFOYO BRANCH ROAD - AIBA (ADOLI VILLAGE) - AIOPI VILLAGE OKPOKWU	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANGBAAIE-ABIAN ROAD, GWER-WEST LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAKA-ADAWA-UKYONGO-UCHU-KYANDE-JOR GWER WEST	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MAKURDI-ANGUJAR-IGBAR-ABIAN FEEDER ROAD	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720800	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAKA-ONBAAVAR-TSE NYAMTI-TSE-KPERRYISA BONAKA FEEDER ROAD GWER WEST	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES ON IKPAYONGO, USANGE GYAASE TO IKPA-AGULE, MBATYEREV. GWER EAST	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES ON RIVER AWU LINKING ZEV TO MBAKYAA-TONDOV I COUNCIL WARD, KWANDE WEST.	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES ON RIVER UKYAAKU LINKING COMMUNITY SECONDARY SCHOOL TO TSE-NUNGWA KPAM, MBACKESA COUNCIL WARD, KWANDE WEST	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 15KM ROAD IBER-HINDAN-AGAN/ORDYE, KONSHISHA LGA.	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES IPOLE-HAJE ICHO-IPIGA UKPOBI OF IDEKPA WARD OHIMINI	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS RIVER UKYINAKYA IJIORIMENDER, MBACKWAKEM, MBACHOUGHUL, TARKA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF CONCRETE BRIDGE ACROSS RIVER UKYENGE IN MBAYONGO & MBATYOUGH WARDS (TIEV CONSTITUENCY PROJECT).	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES TOR-NYITAR VILLAGE, KATSINA-ALA LGA.	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM WANNUNE-KUHWA GBOKO	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES AT UTYEN RIVER & GBEMACHA RIVER GBOKO	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 1 SPAN BRIDGES AT UTYEN STREAM LOCATED AT AGBEEDE ZAKI IORLAHA PEVER AGERAGA MARKET KONSHISHA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 1 SPAN BRIDGES AT UZAAGILE STREAM LOCATED ALONG AGBEEDE ZAKI JAM GBINDE AGERAGA MARKET KONSHISHA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 1 SPAN BRIDGES AT UCHOO STREAM LOCATED ALONG ZAKI IORLAHA-PEVER AGERAGA MARKET KONSHISHA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A FEEDER ROAD AT ANYAHWAR UDUBA-AGERAGA-JAM GBINDE ROAD, KONSHISHA	500,000.00	500,000.00	-	500,000.00

23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 SPAN BRIDGE ACROSS UKYOKOUGH STREAM ALONG TYOGBENDA MBAIKYU-AGBANYI ROAD KONSHISHA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON ABAGI-TUGHGBA ROAD KONSHISHA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CULVERT AT HEMEN STREAM MBAABUR KONSHISHA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AGBERAGBA-AGBANYI-PEVER-ANSHAGBA-KORNYA FEEDER ROAD, KONSHISHA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM TSE-IKYO KPOUGHUL KONSHISHA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANYIIN-TYOGBIHI-ANYIBE FEEDER ROAD, LOGO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBAJIMBA AKOR-ANYIBE FEEDER ROAD, GUMA LGA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THE BRIDGE ACROSS NYITE STREAM ON UGA-TYOGBENDE UDEDE	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THE BRIDGE ACROSS UNGHKEY STREAM AT JINGIR-AMINDE FEEDER ROAD AND A BOX CULVERT, BURUKU LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE KUCHA-AKUME-ABETSE APINE GBAJIMBA AKOR-ANYIBE FEEDER ROAD, MBAYION, GBOKO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPAGHER-CHIGHKI KOUGH-TYOATE-TSUWE DAKA-AGAN-GUNGUL, KONSHISHA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AGER-TSE-TEMEKE-SAMBE ROAD, VANDEIKYA LGA	500,000.00	-	-	-
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE KUCHA, FADA/USEN ROAD, GBOKO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ACROSS RIVER ANDULAN FROM ADAMATE-RCM PRIMARY SCHOOL ABUR-DAA-TSE KUCHA, GBOKO	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE AMUA, APER USU TO IHUNGWA NOR-SHAGBA, GBOKO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES ACROSS RIVER BAR FROM ABETSE-MBAMTEGH COMMUNITY SECONDARY SCHOOL, GBOKO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE FROM ABETSE-TSE AWAHE POLLING UNIT, GBOKO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD & BRIDGES FROM AMELADU, CHEMBA TO KYADO, GBOKO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYONONGU MHAMBE-ABAYOL TO KAAME FEEDER ROAD, GBOKO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF AMELADU TO CHEMBE AND ENVIRON, GBOKO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN R.C. BRIDGE ACROSS KPA STREAM AT AGER TYO VILLAGE TO LINK MHAMBE, AGBEEDA, AMUA AND TSE AGBERAGBA KONSHISHA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM MBAAMANDEV-TICHA-WANDOR-BEEVE-AYAL BURUKU LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 5 SPAN R.C. BRIDGE ACROSS OKPOKWU STREAM ON AKPA-ADANKARI FEEDER ROAD IN OTUKPO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF LESSEL-NYAMATSOR-MBAGEN COMMUNITY SECONDARY SCHOOL, ANONGUL-ABWA FEEDER ROAD PROJECT, BURUKU LGA	500,000.00	500,000.00	-	500,000.00

23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM ONYEPA-AWULEPA-ATILO-OCOBO-EKE JUNCTION (25KM), OTUKPO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10731900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN R.C. BRIDGE ACROSS OKPOKWU STREAM AT OCHOCHO VILLAGE, OTUKPO	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT ACROSS UJIMAA STREAM IN MBAMZUGBE KINDRED GAAV, KONSHISHA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKOODO-TSE ALKIYE TSER-ATSAMER-TSE-MANGER FEEDER ROAD, TARKA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF WANNUNE-GWARCHE-AMEDE IV-TSE-TIA-TOMATAAN FEEDER ROAD, TARKA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IAN AGAH-USOMBU-SOO IYON FEEDER ROAD GBOKO	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ORTESE MARKET-CDM ACADEMY-ASHIBI TO ORTESE UGER SURFACE DRESSED ROAD IN IPAV (15KM), GBOKO LGA	149,794,326.25	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MBAAKPUR-CHIGHHIKI MBAKUHWI-TYOATE FEEDER ROAD GBOKO	500,000.00	399,794,326.23	-	399,794,326.23
23020114	70451	00150000010101	03101	10731500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADUM OKO-IMEYE-ITESIN THROUGH TO IPOLE OKO (8KM) FEEDER ROAD, OGBADIBO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10731500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UKWO-OTUKPA ORIDO ABO-EPEYILO FEEDER ROAD, OGBADIBO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10731500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD UKWO-OROKAM-UTURE, IPOLE IN OGBADIBO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPAGHER-CHICHIKI UKOUGH-GBAEREN-TSE AGBERAGBA FEEDER ROAD KONSHISHA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TYOWANYE-UGA FEEDER ROAD GBOKO	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF MKAR-TSE NYAJO-MKOVUR FEEDER ROAD, GBOKO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF HOWE-KINGA-SHAWA FEEDER ROAD, GWER LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF ABEDA-MALU-AYILAMO-ANYIBE FEEDER ROAD, LOGO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF GBISE-MBAKYER-CHANCHAGI FEEDER ROAD, KATSINA-ALA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF MASE-PAKA-TSE AKU-KULA FEEDER ROAD 29KM, GWER-EAST	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10730304	CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF ODUGBO-OPAH-ADOKA FEEDER ROAD 15KM, APA LGA	10,000,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10730100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OJOMA ALAN-AKPA-OKPUDU-OJEINYO FEEDER ROAD 15KM, ADO LGA	500,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10730100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A FOUR SPAN R.C. BRIDGE ACROSS ROYONGO STREAM ON UTONKON JUNCTION-UJOL JUNCTION-UDEBO OJENGO-IKPAFRI FEEDER ROAD 15KM, ADO LGA	5,000,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF IGBOGHUL ABEDA - TSE GIRGI KUME - AYILAMO - ANYEBE FEEDER ROAD LOGO LGA	500,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10730100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A FOUR SPAN R.C. BRIDGE FROM IJIGBAM-EBONYI BORDER ACROSS ADO STREAM, ADO LGA	500,000.00	500,000.00	-	500,000.00

23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AGER TYO BRIDGE ACROSS KPA STREAM FROM ATSAGA ANEMBA VILLAGE-APER TYO-AGEBEEDE KONSHISHA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: COMPLETION OF HOWE-TSE GABU-SHAWA FEEDER ROAD GWER EAST	5,000,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10730200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OLUGWU THREE SPAN R.C. BRIDGE ACROSS OLUGWU STREAM AT USHA, AGATU LGA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN R.C. BRIDGE ACROSS KPA STREAM AT AGER TYO VILLAGE KONSHISHA LGA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF VANDEIKYA-TSE AGBO-AGBERA-ASAN-GAADI-CHIKWANG FEEDER ROAD, VANDEIKYA	1,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSUWA -AKO FATEH FEEDER ROAD, VANDEIKYA LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF COURT OKO IPOLE, OKO ITESHI FEEDER ROAD, OGBADIBO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AGBEEDE ANMA-TESE-MBAMBE-UMAI JUNCTION, KORINYA FEEDER ROAD (18.2KM) AND A THREE SPAN RC BRIDGE ACROSS KPA STREAM, KONSHISHA	5,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ORTESE-UMELA-AKAAKUMA-ALA-UKPAM FEEDER ROAD (12KM), GUMA LGA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00090000010103	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TRIPLE CELL FOR CULVERT ACROSS KPA STREAM AND RELIEF PIPE CULVERT ON GE-TSE GBUDU-AYAM CHURCH-TSE AUDE-AYAM FEEDER ROAD, USHONGO LGA	1,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OKPODOM-OCHODU FEEDER ROAD 11KM OHIMINI	5,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IGBAUKE-ADETSAV-IGBOR FEEDER ROAD, GWER-EAST	500,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD AND BRIDGES ON OGORE-ADUM WEST-IKPONYIRE-OJUWO OHIMINI	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10730200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A THREE SPAN R.C. BRIDGE ACROSS OLUGWU STREAM ON USHA-UTUGOLOGOWU VILLAGE, AGATU LGA	7,500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10730200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABINSI UVIR-KUHWI-IPKA-TYUYO MBAADUMBE-GBEMACHE FEEDER ROAD, GBOKO	7,500,000.00	7,500,000.00	-	7,500,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ROAD FROM TOM-ANYIIN-ANSHAV-NDOKARI GUMA	500,000.00	7,500,000.00	-	7,500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IKPAYONGO GARAGE-IPKA AGURE MBATYEREV FEEDER ROAD, GBOKO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF FEEDER ROAD FROM TYOWANYE (BURUKU LGA) THROUGH ASHAMENA BURUKU LGA TO MANOR, IKURAV-TIEV, KATSINA-ALA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBAGAJI-EGBA-OKOKOLO-ODUGBEHO (25KM) OHIMINI	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBAGAJI-ENGILA-OGWULE-OGBANGEDE-ENICHA FEEDER ROAD (25KM) OHIMINI	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF WANNUE-KULA ROAD IN GBOKO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10730100	CONSTRUCTION / PROVISION OF ROADS: REHABILITATION OF IGUMALE--ULAYI – IJIGBAN ROAD 6.5 KM ADO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BOX CULVERT ACROSS JAMU STREAM WITH EMBARKMENTS IN NORTH BANK, MAKURDI	500,000.00	500,000.00	-	500,000.00

23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: PROPOSED CONST. OF NGUTOR – NEEYUM OFF JOHN ALAAGA SRTEET MAKURDI LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: PROPOSED CONST. OF A SINGLE SPAN RCB ACROSS AGYOCHIA STREAM ON IKPAYONGU – ADUKU –KANDEOR TYO-MU FEEDER ROAD GWER EAST LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONST. OF NYIJIR –TSE GBOUGHUL – IKYAAZA –MAKONDU- GBAADAM –ZONGU AKIKI FEEDER ROAD MKD. LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONST. OF BOX CULVERT AT ATUM IN NINGEV AND ANYORSU STREAM V/KYA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONST. OF STREET AND CULVERTS ACROSS JAMU STREAM AND ACCESS CULVERT BEHIND TILLEY GYADO COLLEGE N/B MKD LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONST. OF TYOWANYE – AKOR ASHAMENA AGAKU TSE APA – TSE-YUWA – MANOR MKT.- PHC JUNCTION- RIVERSIDE FEEDER ROAD BURUKU	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: CONST. OF ODEKPA –OGENE ODEBE –UKPOBI- FYONOB I FEEDER ROAD IN OHIMINI LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: COST. OF 3/3MX3M BOX CULVERT ON AKERIOR UTANGE IKPA ZAKI ORTESE -SATI –IKOV IN USHONGO	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONST. OF JATO AKA- ALKALI JUNCTION – DIIV MKT TSE JABO – IORSHENGE UDEEDEKU MKT IN KWANDE	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONST. OF 2 SOAN RCB ACROSS USHONGU STREAM WITH 3MX2M RELIEF CULVERT ON ABIA IGBEE –IHUGH –FEEDER ROAD , USHONGU LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONST. OF TRIPLE 3MX2M BOX CULVERT ACROSS KYOAGENDO STREAM ON TORKWASE – MBABEM - TORHANMAKYUR FEEDER ROAD , KWANDE LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONST . OF IGBOO MKT -AYA WUSU – AGENKE ATIMEKAA MKT-ORNGU DWEM FEEDER ROAD IN GBOKO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONST. OF 3/3M3M AND 2/90 RELIEF ON CDM ACADEMY TSE BOSHU NKST AGERAWA FEEDER ROAD GBOKO	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONST. RCB ACROSS DURA STREAM ON USHONGU HEGHA LESSEL FEEDER ROAD IN USHONGO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: PROPOSED CONST.OF 3 SPAN RCB ACROSS AYA STREAM AND CULVERTS ON CHI-KAAMEN-AMABEM FEEDER ROAD IN V/KYA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711100	CONSTRUCTION / PROVISION OF ROADS: CONST. OF ONE SPAN RCB ACROSS UWACHAM STREAM ON AJIO - KOTI YOUGH FEEDER ROAD ,KWANDE LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 1 SPAN REINFORCED CONCRETE BRIDGE ACROSS AKUME STREAM ON ANNUNE- AGONOGO FEEDER ROAD. GBOKO	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADEIYONGO- NAJERIA-GBEM FEEDER ROAD, VANDEIKYA LGA.	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10711200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF SINGLE CELL 2M x 2M BOX CULVERT ON IKYOR- MAMWOO FEEDER ROAD. LOGO	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF THREE SPAN REINFORCED CONCRETE BRIDGE ACROSS BE STREAM ON GUSA AKPA- UDAM FEEDER ROAD. VANDEIKYA LGA.	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GBEM-KPALEV NYARO FEEDER ROAD, VANDEIKYA LGA.	500,000.00	500,000.00	-	500,000.00

23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADEYONGO-TSE AKASE GBANGE-TA IWEN FEEDER ROAD, VANDEIKYA LGA.	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 3M x 3M BOX CULVERT ACROSS MTENA STREAM ON IHUP-MBADEDE FEEDER ROAD. VANDEIKYA LGA.	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 3M x 3M BOX CULVERT ACROSS UVUR STREAM ON BRNCH ATSER- TONGO FEEDER ROAD VANDEIKYA LGA.	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 2M x 2M BOX CULVERT ACROSS UKYOUGH STREAM ON TYOWANYE - IPAV FEEDER ROAD BURUKU	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 3M x 3M BOX CULVERT ACROSS UKOR STREAM ON KURA – TSE YONGONDA FEEDER ROAD GWER EAST	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF SINGLE CELL 3M x 2M BOX CULVERT ACROSS AHOR STREAM ON ANNUNE JUNCTIO – TSE ONOV MBAAGBU FEEDER ROAD MAKURDI LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10730100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOUBLE CELL 2M x 2M BOX CULVERT ACROSS EKILE STREAM ON ERIJO - EKILE FEEDER ROAD ADO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10730307	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 3 SPAN REINFORCED CONCRETE BRIDGE ACROSS OCHEKWU STREAM OF IKOBI ON UGBOBI-IKOBI -ODEJO FEEDER ROAD. APA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10731700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 SPAN REINFORCED CONCRETE BRIDGE ACROSS OKPBI STREAM ON OKETE- ALAGELANU FEEDER ROAD.OHIMINI LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10730200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A DOUBLE CELL 3M X 2M BOX CULVERT ACROSS A STREAM ON CHAINAGE O + 200 ALONG OJEBE- IRABI-OBAGAJI-AMOKÉ IJEGWU FEEDER ROAD, AGATU	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AGER-NYARO-TSENDZUGHUL-ATAYO-GBAGBONGOM-ADIKPO FEEDER ROAD, VANDEIKYA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGES ON AGEEDE-ZAKI IORLAHA PEVER-AGERGA MARKET-KUMASUNGUN FEEDER ROAD, KONSHISHA LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TWO SPAN REINFORCED CONCRETE BRIDGE ACROSS OJIRIGA STREAM ON IKACHI – ANYIOGA FEEDER ROAD, IN OJU LOCAL GOVERNMENT AREA.	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A BRIDGE ACROSS LILALAKI STREAM NEAR UTSOMBI MBASER MBAKYAAN COUNCIL WARD IN BURUKU LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 2 NO. BRIDGES ACROSS NYITE STREAM AND RING ROADS IN MBASAGHER COMMUNITY, BURUKU LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DOGO - MKOVUR ROAD IN WUAV COMMUNITY, BURUKU LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A BRIDGE TO LINK KPE - NGO MARKET AND TSE KIOR MARKET IN MBAGYER COMMUNITY BURUKU LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720400	CONSTRUCTION / PROVISION OF ROADS:CONSTRUCTION OF A BRIDGE ACROSS DURA STREAM AT SOKPO MBAGBAABO, MBAGEN, BURUKU LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF A BRIDGE AT RIVER KPA ON TSE YONGO WUAM TO RCM GEGE IN MBAKUHA COUNCIL WARD IN USHONGO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE ON AGEEDE-ZAKI JAM GBINDE FEEDER ROAD KONSHISHA LGA	500,000.00	500,000.00	-	500,000.00

23020114	70451	00090000010103	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ODIKPA/IGWE ITO OBI BRIDGE AND 2NO.BOX CULVETS IN OBI LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10730100	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OFOJOMA-ALLAN-OJENYO CENTER FEEDER ROAD IN UTONKON, ADO LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ANYUWGBU-IBILLALUKPO-IBILLALACHE ROAD IN OJU LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF JOO ORFE JUNCTION TO TSE AGIR ROAD IN KATSINA-ALA LGA 7KM	500,000.00	500,000.00	-	500,000.00
23020114	70451	00090000010103	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABOX CULVERT TO OPEN ACCESS INTO GOLDEN COLLEGE, YAGBA NORTH BANK, YAGBA NORTH BANK, MAKURDI LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010102	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: REHABILITATION OF CLETUS TYOKYAA STREET BEHIND C DIVISION , NORTH BANK MAKURDI LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OJIEGBE-ANCHIMOGBO IN OJU LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF 90CM PIPE CULVET DRAIN OF 10M LONG AND RESURFACING OF ROAD AROUND THE CROSSING POINT INTO THE T AND T FARM, OFF TERKULE NONGO STREET ALONG GEORGE AKUME ROAD, MAKURDI LGA	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAKA-ONMBAA AONDO -YOGBO -ATOM -YWA FEEDER ROAD 18KM GWER EAST	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OFTSE TORLEKE-TSE AGBADI-TSE KYAV- KPELAN-AGAGBE FEEDER ROAD 1 5KM GWER EAST	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAKA-TSE BATA-GBOKO-IKYANDE FEEDER ROAD 10KM GWER EAST	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF JOR-IKYANDE UKYONGO -KPELA-NAKA FEEDER ROAD 30KM GWER EAST	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ADEKE-ATONDII-BONAKA-AONDONA FEEDER ROAD 30KM GWER EAST	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AV-UCHEATAKPINE-AGBOVEN FEEDER ROAD 25KM GWER EAST	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAGI-TSE AGBERAGBA FEEDER ROAD 15KM GWER EAST	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OFKULA-ATONDII FEEDER ROAD 10KM GWER EAST	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KULA-ANGUHAR FEEDER ROAD 10KM GWER EAST	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF PATRICK OLIMA STREET UP TO ANAS PAN CLOSE, OFF GEORGE AKUME ROAD, FIRST U-TURN BY THE LEFT, LOGO II BEHIND COMMISSIONER QUARTERS, MAKURDI LGA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10730102	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD IN IJOKORO COMMUNITY (5KM) ,ADO LOCAL GOVERNMENT	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS:CONSTRUCTION OF MBAGA UKYALI ZWAKYAMBE ROAD, IKYUGBAJIR WARD, GWER EAST LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD (10KM) FROM TSE SHINGI AYU TO TSE KASEVE, OFF GE LESSEL ROAD, MBAKUHA WARD, USHONGO LOCAL GOVERNMENT AREA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70451	00150000010101	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UWOBE-OKIRIKPO-ADUM ROAD-15KM, OBI LOCAL GOVERNMENT	2,000,000.00	2,000,000.00	-	2,000,000.00

23020114	70451	00150000010101	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ITAKPA-ECHORI -OYE-Obi ROAD-19KM, Obi LOCAL GOVERNMENT	1,500,000.00	1,500,000.00	-	1,500,000.00
23020114	70451	00150000010101	03101	10731400	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OBARIKE-ITO-ODIAPA IPINU-IGWE ROAD-8KM, Obi LOCAL GOVERNMENT	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM KORINYA-MHAMBE AGBEEDE-SELAGI TO AKPAGHER IN KONSHISHA LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM SHUA IORPUU-UKEHE ADORUGH ANSHA IHUGH IN KONSHISHA LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL BRIDGE ACROSS RIVER KONSHIMA IN KONSHISHA LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL BRIDGE ACROSS RIVER SAMBE IN KONSHISHA LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL BRIDGE ACROSS RIVER UVA IN KONSHISHA LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM TYOGBEDA KUHWA-TSUMBA-DURA TO AKERIOR IN USHONGU LOCAL GOVERNMENT	7,000,000.00	7,000,000.00	-	7,000,000.00
23020114	70451	00150000010101	03101	10712200	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM AKERIOR AMILE-SAKI IKOV IN USHONGU LOCAL GOVERNMENT	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM TSWA VILLAGE-TSE TSEHAMBACROSS AYU RIVER TO MBAKYAHA IN VANDEIKYA LOCAL GOVERNMENT	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM CHRIST THE KING -TSE GAADI MBAATENDE ACROSS BE RIVER IN VANDEIKYA LOCAL GOVERNMENT	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF DAUDU-HEMBAOR AGER-LGEA TUGUDU,GUMA LOCAL GOVERNMENT	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ORTESE (GYUNGU ADJE)-IVOKOR VILLAGE TO YOGGOH TOWN IN GUMA LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NAKA-ONMBA AONDO-YOGBO-AONDUNA 15KM IN GWER WEST LOCAL GOVERNMENT	1,500,000.00	1,500,000.00	-	1,500,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TARUKPE-NKST AHUWA TO NKST PIONER CHURCH TO ORTESE JUNCTION IN GBOKO LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70451	00150000010101	03101	10711000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF IKPEAKOR-TOR MBASEMA-TONGO MARKET IN KONSHISHA LOCAL GOVERNMENT	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10720700	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ACCESS ROAD FROM IGBOR TO IKWE IN GWER EAST LOCAL GOVERNMENT	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF GLORY OF HIS MAJESTY ROAD AT INDUSTRIAL LAYOUT, NAKA ROAD, MAKURDI LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70451	00150000010101	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE ABO-KAAMEM-TSE AKAINYON-MBATIEREV FEEDER ROAD IN TARKA LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AMAAFU-ANYIATSE-UGA TOMBU MARKET, FEEDER ROAD WITH TWO BRIDGES 22KM IN KATSINA-ALA LOCAL GOVERNMENT	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ABAJI-AYUALUKUR BRIDGE AT GBOR TO LIGOM ROAD IN KATSINA-ALA LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00

23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF LOGO BRIDGE AT ATSEN VILLAGE IN KATSINA-ALA LOCAL GOVERNMENT	2,000,000.00	2,000,000.00	-	2,000,000.00
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF KONKOR BRIDGE NUMBER IN KATSINA-ALA LOCAL GOVERNMENT	500,000.00	500,000.00	-	500,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF VANDEIKYA TO AGINDE ROAD WITH BURNT BRICKS PAVERS (5KM) IN VANDIEKYA LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70451	00150000010101	03101	10712300	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSAR TO BESTE ROAD USING LIME STABILISATION IN VANDIEKYA LOCAL GOVERNMENT	6,000,000.00	6,000,000.00	-	6,000,000.00
23020114	70451	00150000010101	03101	10730102	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF OGBOLOJO NEW SITE ROAD APA-AGILA IN ADO LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70451	00150000010101	03101	10730102	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF NEW JERUSALEM ROAD APA-AGILA IN ADO LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF TSE KUCHA-ACHIGBE-USEN-AVANDE-TYULEN FEEDER ROAD IN GBOKO LOCAL GOVERNMENT	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AKPERAN ORSHI POLYTECHNIC YANDEV-PEVI FEEDER ROAD IN GBOKO LOCAL GOVERNMENT	7,000,000.00	7,000,000.00	-	7,000,000.00
23020114	70451	00150000010101	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF ORKER-DOBI-ANZUNGUR FEEDER ROAD IN TARKA LOCAL GOVERNMENT	20,000,000.00	20,000,000.00	-	20,000,000.00
23020114	70451	00150000010101	03101	10731500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF REHABILITATION OF OLD OBU-OTUKPA BRANCH ROAD WITH DRAINAGE SYSTEM IN OGBADIBO LOCAL GOVERNMENT	10,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF AMBOHO-ITYOSTAR-AGANYI-GBENGER-AKPENGER TARKA-GBOKO IN GBOKO LOCAL GOVERNMENT	15,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF UCHI-KARMEM-AKANYON-ANWAN FEEDER ROAD IN TARKA LOCAL GOVERNMENT	4,000,000.00	4,000,000.00	-	4,000,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AT RIVER UTYEM MBAKWEN MBATYEREV IN GBOKO LOCAL GOVERNMENT	5,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10720500	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AT RIVER BAR IKPENGER AKPUAGHER AND UHWAR BRIDGE UTON MBAUKU IN GBOKO LOCAL GOVERNMENT	10,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AND THREE CULVETS AT BARRACK TO ANDI-BILLA VILLAGE IN OJU LOCAL GOVERNMENT	10,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10731600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF BRIDGE AND TWO CULVETS AT IKACHI VILLAGE TO OBOBU IN OJU LOCAL GOVERNMENT	10,000,000.00	5,000,000.00	-	5,000,000.00
23020114	70451	00150000010101	03101	10720600	CONSTRUCTION / PROVISION OF ROADS: CONSTRUCTION OF RURAL ROAD FROM ASUKUNYA TO AGASHA TARKA-GUMA IN GUMA LOCAL GOVERNMENT	25,000,000.00	10,000,000.00	-	10,000,000.00
23020119	70810	00030000020106	03101	10721300	ZOOS, PARKS & RESERVES: DEVELOPMENT OF RURAL MARKETS IN 3 LGAS.	500,000.00	500,000.00	-	500,000.00
23020119	70810	00030000020106	03101	10731500	ZOOS, PARKS & RESERVES: CONSTRUCTION OF MARKET SQUARE (BLOCKS OF STALLS) IN OTUKPA AND OROKAM OGBADIBO	500,000.00	500,000.00	-	500,000.00
23020119	70810	00030000020106	03101	10721300	ZOOS, PARKS & RESERVES: CONSTRUCTION OF THREE 3 NOS. COMMUNITY MODERN MARKET (MKD, TARKU & GBAJIMBA)	500,000.00	500,000.00	-	500,000.00
23030121	70610	00060000010103	03101	10721300	SECURITY INSTALLATIONS/EQUIPMENT: REHABILITATION OF COLLAPSED PERIMETER FENCE.	500,000.00	500,000.00	-	500,000.00
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: REACTIVATION OF AJIO ELECTICITY PROJECT IN KWANDE LGA	500,000.00	500,000.00	-	500,000.00
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION HAANYA VILLAGE IN ADIKPO SUBURB IN KWANDE LGA	273,000.00	273,000.00	-	273,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MKOVUR AVAMBE VILLAGE BURUKU	7,500,000.00	475,860,794.00	-	475,860,794.00

23020103	70435	00140000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF ELECTRICITY FROM TYOPAA ANONGU-TSE NOR-ANONGU-SHIKAAN VILLAGES IN KATSINA-ALA LGA 11 KM	2,500,000.00	7,500,000.00	-	7,500,000.00
23020103	70435	00140000010104	03101	10712103	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF ELECTRICITY FROM SANKERA TO NONGOMI,ADOGO VILLAGE IN UKUM LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10731500	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AIGBENA COMMUNITY IN OROKAM OGBADIBO LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF MBATITIV COMMUNITY ,YANDEV IN GBOKO LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10711200	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF VILLAGES ALONG LOGO AND TSAVNUM	5,000,000.00	24,132,560.87	-	24,132,560.87
23020103	70435	00140000010104	03101	10720600	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE IKYO-KPOGHUL-AGIR VILLAGES IN GUMA LGA	2,500,000.00	127,154,524.24	-	127,154,524.24
23020103	70435	00140000010104	03101	10720600	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE TSEEM,SHISHI, TSE IHOM AND UZER IN GUMA LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720600	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF ELECCTRICITY FROM AGASHA TO TYULEN IN GUMA LGA	2,500,000.00	5,000,000.00	-	5,000,000.00
23020103	70435	00140000010104	03101	10711000	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF ELECTRICITY FROM ACHOHO TO MBAGUNDE,KONSHISHA LGA	39,000,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10731600	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF IDELE COMMUNITY IN OJU LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AVAMBE AKO VILLAGE BURUKUM	2,500,000.00	65,425,789.74	-	65,425,789.74
23020103	70435	00140000010104	03101	10712100	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ST. ANTHONY HOSPITAL ZAKI-BIAM UKUM	600,000.00	600,000.00	-	600,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: AGBOUGHUL ELECTRICITY PROJECT MAKURDI	209,902.00	209,902.00	-	209,902.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ELECTRICITY PROJECTS IN TYEMIMONGO AND CHI IN VANDEIKYA LGA	5,000,000.00	5,000,000.00	23,489,442.70	(18,489,442.70)
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: OWNER OCCUPIER ELECTRICITY PROJECT MAKURDI	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: BEHIND PEACE SCONDARY SCHOOL ELECTRICITY PROJECT MAKURDI	3,433,141.00	3,433,141.00	-	3,433,141.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: AKAAJIME ELECTRICITY PROJECT GBOKO	1,950,000.00	1,950,000.00	-	1,950,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: IKPA MBATYEREV ELECTRICITY PROJECT	1,687,640.00	1,687,640.00	-	1,687,640.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF WANNUNE-ORTESE-ACHIGBE-CHAHUL-ADOGO-KPE-NGO 1(9.675KM) VILLAGES IN GBOKO LGA	267,450.50	267,450.20	-	267,450.20
23020103	70435	00140000010104	03101	10730200	CONSTRUCTION / PROVISION OF ELECTRICITY: UGBOKPO - OBAGAJI ELECTRICITY PROJECT AGATU	6,630,000.00	6,630,000.00	-	6,630,000.00
23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: TSE KPAMBER ELECTRICITY PROJECT USHONGO	5,000,000.00	5,000,000.00	-	5,000,000.00
23020103	70435	00140000010104	03101	10711000	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AWAJIR GUNGUL - TSE AGBERAGBA KONSHISHA	48,080.00	48,080.00	-	48,080.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: GARAGBOGHUL - DANYI VILLAGE ELECTRICITY PROJECT BURUKU	240,006.00	240,006.00	-	240,006.00
23020103	70435	00140000010104	03101	10731600	CONSTRUCTION / PROVISION OF ELECTRICITY: UCHUO - AINU ELECTRICITY PROJECT OJU	5,000,000.00	5,000,000.00	-	5,000,000.00
23020103	70435	00140000010104	03101	10711000	CONSTRUCTION / PROVISION OF ELECTRICITY: TSE - AGBERGBA ELECTRIFICATION NETWORK AND INSTALLATION OF TWO TRANSFORMERS KONSHISHA	1,326,000.00	1,326,000.00	-	1,326,000.00
23020103	70435	00140000010104	03101	10720700	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM HARVEST FM TO ABIEM VILLAGE PROJECT GWER EAST	199,344.50	199,344.50	-	199,344.50
23020103	70435	00140000010104	03101	10712100	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF DUGWER - BIAM	7,500,000.00	7,500,000.00	-	7,500,000.00
23020103	70435	00140000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: HAAGA VILLAGE ELECTRICITY PROJECT K/ALA	69,424.00	69,424.00	-	69,424.00

23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF JANDE, ANCHE AND UKARI VILLAGE USHONGO	2,769,000.00	2,769,000.00	-	2,769,000.00
23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GBATSE, USHONGO	1,170,000.00	1,170,000.00	-	1,170,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: KYADO ELECTRICITY PROJECT GBOKO	1,677,000.00	1,677,000.00	-	1,677,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: ACHUSA VILLAGE ELECTRICITY PROJECT MAKURDI	83,362.50	8,931,675.58	-	8,931,675.58
23020103	70435	00140000010104	03101	10720600	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AZOON VILLAGE GUMA	162,981.00	162,981.00	200,000,000.00	(199,837,019.00)
23020103	70435	00140000010104	03101	10712100	CONSTRUCTION / PROVISION OF ELECTRICITY: MELABU VILLAGE ELECTRICITY PROJECT UKUM	1,872,000.00	1,872,000.00	-	1,872,000.00
23020103	70435	00140000010104	03101	10731900	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ADOKA - UMOGIDI PROJECT OTUKPO	2,847,000.00	2,847,000.00	-	2,847,000.00
23020103	70435	00140000010104	03101	10720600	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF DAUDU /TUGUNDU GUMA	1,800,000.00	1,800,000.00	-	1,800,000.00
23020103	70435	00140000010104	03101	10711200	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GOVERNMENT SCHOOL AND TECHNICAL SCHOOL PROJECT LOGO	585,000.00	585,000.00	-	585,000.00
23020103	70435	00140000010104	03101	10712100	CONSTRUCTION / PROVISION OF ELECTRICITY: DAJO VILLAGE ELECTRICITY PROJECT UKUM	29,936.50	29,936.50	-	29,936.50
23020103	70435	00140000010104	03101	10711000	CONSTRUCTION / PROVISION OF ELECTRICITY: UAVANDE - JOV IKYUNDAN ELECTRICITY PROJECT KONSHISHA	3,500,000.00	3,500,000.00	-	3,500,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: APINE AND LUGA VILLAGE ELECTRICITY PROJECT GBOKO	1,950,000.00	1,950,000.00	-	1,950,000.00
23020103	70435	00140000010104	03101	10730300	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF APA - AGILA VILLAGE	3,600,000.00	53,600,000.00	-	53,600,000.00
23020103	70435	00140000010104	03101	10731900	CONSTRUCTION / PROVISION OF ELECTRICITY: OFILOKO ELECTRICITY PROJECT OTUKPO	2,145,000.00	2,145,000.00	-	2,145,000.00
23020103	70435	00140000010104	03101	10731500	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GOVERNMENT SCHOOL AND TECHNICAL SCHOOL OTUKPA OGBADIBO	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731800	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AOKPE PILGRIMAGE CENTRE OKPOKWU	1,521,000.00	1,521,000.00	-	1,521,000.00
23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: ATSAGA ANEMBA ELECTRICITY PROJECT USHONGO	5,265,000.00	5,265,000.00	-	5,265,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: MBAGOHO VILLAGE ELECTRICITY PROJECT MAKURDI	2,886,000.00	2,886,000.00	-	2,886,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF DAJO POULTRY MAKURDI	7,000,000.00	7,000,000.00	-	7,000,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: GOVERNMENT SCIENCE AND TECHNICAL COLLEGE GARAGBOGHUL ELECTRICITY PROJECT BURUKU	15,942,914.50	5,942,914.50	-	5,942,914.50
23020103	70435	00140000010104	03101	10720700	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF HOWE VILLAGE GWER EAST	1,287,000.00	1,287,000.00	-	1,287,000.00
23020103	70435	00140000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: MBATOM TSE - WOMBO ELECTRICITY PROJECT K/ALA	4,500,000.00	4,500,000.00	-	4,500,000.00
23020103	70435	00140000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: GBOR - AMAAFU VILLAGE ELECTRICITY PROJECT K/ALA	250,000.00	250,000.00	-	250,000.00
23020103	70435	00140000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: AMAAFU - AYUA - IKOWE ELECTRICITY PROJECT K/ALA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10711200	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UGBA - TSE ORBIAM VILLAGE LOGO	1,319,000.00	1,319,000.00	-	1,319,000.00
23020103	70435	00140000010104	03101	10711200	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TYOOR - ASUE VILLAGE LOGO	2,216,000.00	2,216,000.00	-	2,216,000.00
23020103	70435	00140000010104	03101	10712100	CONSTRUCTION / PROVISION OF ELECTRICITY: DUGWER BIAM - AFFIA - GBEJI ELECTRICITY PROJECT UKUM	5,500,000.00	5,500,000.00	-	5,500,000.00
23020103	70435	00140000010104	03101	10731500	CONSTRUCTION / PROVISION OF ELECTRICITY: ODOBA ELECTRICITY PROJECT OGBADIBO	1,014,000.00	1,014,000.00	-	1,014,000.00
23020103	70435	00140000010104	03101	10731700	CONSTRUCTION / PROVISION OF ELECTRICITY: IKIKLA ELECTRICITY PROJECT OHIMINI	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10731400	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OGORE VILLAGE OBI	3,510,000.00	3,510,000.00	-	3,510,000.00

23020103	70435	00140000010104	03101	10712300	CONSTRUCTION / PROVISION OF ELECTRICITY: IHUGH - TSE MKER VANDEIKYA BAKO ELECTRICITY PROJECT	8,112,000.00	8,112,000.00	-	8,112,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF HEMBEM TAHAV VILLAGE BURUKU	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: ABUKU - JINGIR - AMINDE - UGAH ELECTRICITY PROJECT BURUKU	7,500,000.00	7,500,000.00	-	7,500,000.00
23020103	70435	00140000010104	03101	10720800	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE AWUNAH - AGAIGBE GWER WEST	6,903,000.00	6,903,000.00	-	6,903,000.00
23020103	70435	00140000010104	03101	10731500	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF EPEAGBO VILLAGE OGBADIBO	5,000,000.00	5,000,000.00	-	5,000,000.00
23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: GBOKO - IHUGH ABIA VILLAGE USHONGO	7,000,000.00	27,000,000.00	-	27,000,000.00
23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ABIA - ATEKOMBO USHONGO	6,084,000.00	6,084,000.00	-	6,084,000.00
23020103	70435	00140000010104	03101	10712300	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GBAGIR VILLAGE VANDEIKYA	203,140.00	203,140.00	-	203,140.00
23020103	70435	00140000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TAVACHAN - ABA MBAHAV VILLAGE TO TERIK VENTURES K/ALA	13,050,000.00	5,050,000.00	-	5,050,000.00
23020103	70435	00140000010104	03101	10720700	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF JATO DANLA GWER EAST	4,095,000.00	4,095,000.00	-	4,095,000.00
23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ABIA - IGREE USHONGO	2,900,000.00	2,900,000.00	-	2,900,000.00
23020103	70435	00140000010104	03101	10711000	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TSE-AGBERAGBA TO WUESE (CHANGED TO ANSHAGBA - AMUA - AGBEEDE)	4,500,000.00	4,500,000.00	-	4,500,000.00
23020103	70435	00140000010104	03101	10711200	CONSTRUCTION / PROVISION OF ELECTRICITY: CHANGE OF WOODEN CROSS ARMS TO FIBRE CROSS ARMS FROM UGBA TO ANYIIN LOGO	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM APINE/LUGA - TSE IVASE - GBESUE MBAYION GBOKO	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10731900	CONSTRUCTION / PROVISION OF ELECTRICITY: AJOBE AI-ODAJI ELECTRICITY PROJECT OTUKPO	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10731900	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF EJOOR AKPA VILLAGE OTUKPO	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10731400	CONSTRUCTION / PROVISION OF ELECTRICITY: OKWUTUGBE ELECTRICITY PROJECT OBI	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10712300	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TYEMIMONGO VILLAGE VANDEIKYA	2,500,000.00	2,500,000.00	18,214,399.56	(15,714,399.56)
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ABAKPA - TOFI VILLAGE BURUKU	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TOFI - AJOHOL VILLAGE BURUKU	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UGBEMA BURUKU	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: TOMATAR SETTEMENT ELECTRICITY PROJECT GBOKO	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ABIA FILLIFI VILLAGE USHONGO	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10722000	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AVANDE VILLAGE TARKA	2,500,000.00	22,500,000.00	-	22,500,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TIONSHA SETTLEMENT MAKURDI	5,850,000.00	5,850,000.00	-	5,850,000.00
23020103	70435	00140000010104	03101	10720700	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO ONMBAADA VILLAGE GWER EAST	7,800,000.00	7,800,000.00	-	7,800,000.00
23020103	70435	00140000010104	03101	10720800	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO ABOMTSE BAKUNGU VILLAGE AND TER NAGI PALACE GWER WEST	7,800,000.00	7,800,000.00	-	7,800,000.00
23020103	70435	00140000010104	03101	10711200	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GOV UWER VILLAGE LOGO	13,884,000.00	5,884,000.00	-	5,884,000.00
23020103	70435	00140000010104	03101	10712100	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF HOLY GHOST COLLEGE SANKERA UKUM	9,750,000.00	9,750,000.00	-	9,750,000.00

23020103	70435	00140000010104	03101	10722000	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE ALLAGH VILLAGE TARKA	1,170,000.00	1,170,000.00	-	1,170,000.00
23020103	70435	00140000010104	03101	10722000	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF SOO IYON VILLAGE TARKA	5,000,000.00	5,000,000.00	-	5,000,000.00
23020103	70435	00140000010104	03101	10731900	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO IPOLE - EFEYI VILLAGE OTUKPO	5,000,000.00	5,000,000.00	-	5,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: SUPPLY OF 50 NO. ELECTRICITY DISTRIBUTION TRANSFORMERS MAKURDI	4,500,000.00	4,500,000.00	-	4,500,000.00
23020103	70435	00140000010104	03101	10722000	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF BEGHA VILLAGE TARKA	10,000,000.00	30,000,000.00	-	30,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF MBAGOHOL VILLAGE AREA 'C' MAKURDI	2,329,625.00	2,329,625.00	-	2,329,625.00
23020103	70435	00140000010104	03101	10711200	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE - INGBIAN VILLAGE LOGO	9,750,000.00	9,750,000.00	-	9,750,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF MBAGHOL VILLAGE AREA 'B' MAKURDI	8,034,000.00	8,034,000.00	-	8,034,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TSE KUCHA TO ACHIGBE AND USEN VILLAGES BURUKU	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AJIO TO KOTI SHANGEV - YA	5,000,000.00	67,302,518.20	-	67,302,518.20
23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM USHONGO TOWN TO MANOR, TSE UDE, HIITOM AND SATI VILLAGES USHONGU	5,000,000.00	5,000,000.00	-	5,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION OF CAMP GARBA, MAKURDI AND CONSTRUCTION OF STREETS IN NORTH BANK, MAKURDI, CONSTRUCTION OF ROAD FROM NORTH BANK TO NYIJIR VILLAGE IN MAKURDI NORTH CONSTITUENCY	5,000,000.00	5,000,000.00	-	5,000,000.00
23020103	70435	00140000010104	03101	10730300	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OJANTELE, CULVERT/BACK FILLING OF ANGWA, OLADU, AKPETE, IKOBI IN APA CONSTITUENCY	5,000,000.00	55,000,000.00	-	55,000,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AUMAZA AND IKPENGIR IN GBOKO WEST CONSTITUENCY	4,434,362.00	4,434,362.00	-	4,434,362.00
23020103	70435	00140000010104	03101	10731800	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF EBOYA I AND II IN OKPOKWU CONSTITUENCY	5,000,000.00	5,000,000.00	-	5,000,000.00
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF TRANSFORMER AT GOVERNMENT SCIENCE AND TECHNICAL COLLEGE IKYOGEN, KWANDE L.G.A.	288,822.50	288,822.50	49,092,835.57	(48,804,013.07)
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION OF ADAGI IKYURAV YA, KWANDE (EAST)	5,000,000.00	5,000,000.00	-	5,000,000.00
23020103	70435	00140000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION OF KUMPA, TSE-DE, GBISE-NAGA AND COMMUNITY HALL IN KATSINA-ALA EAST	4,290,000.00	4,290,000.00	-	4,290,000.00
23020103	70435	00140000010104	03101	10711200	CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF TRANSFORMER AT JOOTAR AND CHENBE VILLAGES IN LOGO LGA	4,290,000.00	4,290,000.00	-	4,290,000.00
23020103	70435	00140000010104	03101	10722000	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AKOODO, TARHEMBE TO WEGHGBA, ANNUNE TO SOOYON, NYAMBEE TO TSE KOODA PIPE LINE CULVERTS AND BRIDGES ACROSS RIVER ANGBE,WINAKYA STREAM AND ORKEGHER IN TARKA CONSTITUENCY	1,000,000.00	8,251,789.20	-	8,251,789.20
23020103	70435	00140000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AJIO TO KPENGWA SHANGEV - YA	1,716,000.00	1,716,000.00	-	1,716,000.00
23020103	70435	00140000010104	03101	10712100	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION NGBUBA ELECTRICITY PROJECT K'ALA	5,000,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10712100	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GYENKU AND VAASE VILLAGES UKUM	7,148,329.50	7,148,329.40	-	7,148,329.40
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ADIKPO - MBAIWEN VILLAGE KWANDE	10,000,000.00	5,000,000.00	-	5,000,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AGEBA AND SHAWA VILLAGES NEAR TARAKU	15,239,000.00	5,239,000.00	-	5,239,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF PIKA SETTLEMENT AREA MBATIAV GBOKO	7,150,000.00	7,150,000.00	-	7,150,000.00

23020103	70435	00140000010104	03101	10722000	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GWARDHE /KONTIEN VILLAGE TARKA	8,000,000.00	3,000,000.00	-	3,000,000.00
23020103	70435	00140000010104	03101	10720800	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AONDONA - TSE - ANAGBE - TSE WAKU GWER WEST	7,334,143.74	4,834,143.44	-	4,834,143.44
23020103	70435	00140000010104	03101	10720600	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AKO, UPEV AND AKAAHENA VILLAGES GUMA	5,000,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10731600	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OJEGBE TO UJE AND OTUNCHE VILLAGES OJU	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10730300	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OPAHA, ODUGBO AND EBUGODO VILLAGES APA	48,500,000.00	8,500,000.00	-	8,500,000.00
23020103	70435	00140000010104	03101	10730200	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OSHIGBUDU - ENICHE TO UJI AND OGWULE - ANYENEKU VILLAGES AGATU	1,000,000.00	4,699,839.20	-	4,699,839.20
23020103	70435	00140000010104	03101	10731600	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION IBILLA A - LUKPO - ANDIIBILLA VILLAGES OJU	2,000,000.00	2,000,000.00	-	2,000,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AKAAJIME TO TAKEMA MEMORIAL COLLEGE GBOKO	5,000,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM USHONGO TOWN TO MBAGBA COMMUNITY KPOR VILLAGE USHONGO	4,108,623.40	4,108,623.40	-	4,108,623.40
23020103	70435	00140000010104	03101	10720700	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AUSTOMA NEAR ALIADE TO JIWUNDE TO UTURUGH VILLAGE GWER EAST	4,000,000.00	4,000,000.00	-	4,000,000.00
23020103	70435	00140000010104	03101	10711000	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GBALEMA - GBINDE, MANTA, BONTA,SHIRIKI, TSE CHAKPA AND AYEY IN MBATSER/MBAGUSA COUNCIL WARD ON KONSHISHA	4,000,000.00	4,000,000.00	-	4,000,000.00
23020103	70435	00140000010104	03101	10720800	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AONDONA - OGOMBIA VILLAGE IN GWER WEST LGA	11,859,294.50	6,859,294.30	-	6,859,294.30
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FORM ADAKA-TSE AKUME ADEM MAKURDI LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720600	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF TSE ABI - TSE GBINDE - PEVI ELECTRICITY PROJECT GUMA LGA	5,000,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF JATO AKA ACHIA ELECTRICITY IN KWANDE LGA	5,000,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF PRINCE ADIJA INTERNATIONAL SEC. SCH. AKAAJIME, GBOKO LGA	20,000,000.00	10,000,000.00	-	10,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: SUPPLY OF 60NO TRANSFORMERS MAKURDI	5,000,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10731600	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OTONOGO - OTAKINI - EKPONGO - OJU LGA	6,924,125.50	6,924,125.40	-	6,924,125.40
23020103	70435	00140000010104	03101	10731600	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AINU ETTE IN UKPA/AINU ETTE COUNCIL WARD OJU LGA	305,999.50	305,999.50	-	305,999.50
23020103	70435	00140000010104	03101	10712300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF DISTRIBUTION NETWORK AT TSE MKER IN VANDEIKYA LGA	5,000,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10711000	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AGERA VILLAGE GAAV, KONSHISHA LGA	10,000,000.00	5,000,000.00	-	5,000,000.00
23020103	70435	00140000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GASEA COMMUNITY, KATSINA-ALA TOWNSHIP MBASER, K/ALA	1,950,000.00	1,950,000.00	-	1,950,000.00
23020103	70435	00140000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM GBA USHONGU TO TSE ANJO VILLAGE AND EXTENSION OF ELECTRICITY TO F202GBATSE, A214	3,590,000.00	3,590,000.00	-	3,590,000.00
23020103	70435	00140000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ATOGBENDA VILLAGE IN KATSINA-ALA LGA	3,590,000.00	200,000,000.00	-	200,000,000.00
23020103	70435	00140000010104	03101	10720700	CONSTRUCTION / PROVISION OF ELECTRICITY: CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AHUMBE AND MBAM VILLAGES NEAR ALIADE GWER EAST LGA	3,590,000.00	40,000,000.00	-	40,000,000.00
23020103	70435	00140000010104	03101	10720800	EXTENSION OF ELECTRICITY FROM TSE-TSUE TO CHIHICHAN, JORDON VILLAGES GWER EAST LGA	3,590,000.00	3,590,000.00	-	3,590,000.00

23020103	70435	00140000010104	03101	10720800	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM BRACH IKPE TO AKUA VILLAGE NEAR TSE ADUGU NYADEFA COOMUNITY GWER WEST LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: REQUEST FOR 4NO. TRANSFORMERS AT ABWA MBAGEN, BURUKU LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE POOR VILLAGE UGONDO, MAKURDI LGA	3,900,000.00	3,590,000.00	-	3,590,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TYOWANYE-ZUA-ASHIBI NYAMATSOR VILLAGES BURUKU LGA	1,458,277.50	3,590,000.00	-	3,590,000.00
23020103	70435	00140000010104	03101	10720700	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF HINGA BIEM AND ONMBAADAA, TARAKU	6,000,000.00	3,900,000.00	-	3,900,000.00
23020103	70435	00140000010104	03101	10720700	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO HWANDE VILLAGE GWER EAST LGA	2,500,000.00	23,822,639.81	-	23,822,639.81
23020103	70435	00140000010104	03101	10731900	CONSTRUCTION / PROVISION OF ELECTRICITY: MBAKON-GERI-MEDE ELECTRICITY PROJECT MBADEDE WARD	4,464,532.00	1,458,277.30	-	1,458,277.30
23020103	70435	00140000010104	03101	10731900	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OTUKPOMBI TO ANKPECHI AMLA OTUKPO	5,000,000.00	3,500,000.00	-	3,500,000.00
23020103	70435	00140000010104	03101	10730200	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY OBAGAJI TO AYILA AND OKOKOLO IN AGATU LGA	1,000,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10730310	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OIJI JOS OIJI IN APA LGA	1,000,000.00	4,464,531.00	-	4,464,531.00
23020103	70435	00140000010104	03101	10731500	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ADUPI OROKAM ELECTRICITY PROJECT OGBADIBO	1,000,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10731700	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF IDAGA COMMUNITY IN OHIMINI LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10730311	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OGBOKPO TO IJEJE' IMANA OCHICHOLILI, OCHICHI AI OKPAKACHI AND IGORO VILLAGE APA LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731700	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ANEJI OHIMINI ONOJI ROAD OHIMINI LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM USHONGO TOWN TO MBAYEGH COMMUNITY USHONGO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TYOWANYE TO TSE GBILEVE BURUKU LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10730100	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM IGUMALE-ULAYI-IJGBAM IN ADO LGA	7,500,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720800	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AONDONA VILLAGE TO MBAKOR MBAGWA-MBAGMONDO VILLAGES IN GWER WEST LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10712300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TSOR VANDEIKYA LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10712300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO ADAMGBE VILLAGE IN MBAYONGO VANDEIKYALGA	10,000,000.00	7,500,000.00	-	7,500,000.00
23020103	70435	00140000010104	03101	10712100	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UGBOHO AND ADOGO VILLAGES OF GBAAM IN ZAKI BIAM IN UKUM	3,500,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10711000	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM NKST SEC. SCH. UAVANDE TO LATE DR. TOR TIV ATO VILLAGE IN KONSHISHA LGA	1,500,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10712300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO UKPE GAADI VILLAGES IN MBAYONGO, VANDEIKYA LGA	3,590,000.00	5,000,000.00	-	5,000,000.00
23020103	70435	00140000010104	03101	10712300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO TYEMIMONGO VILLAGE IN MBAYONGO VANDEIKYA LGA	3,590,000.00	3,500,000.00	-	3,500,000.00
23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO IGBOR-HEGHA VILLAGE OF MBAIKYAA IN USHONGO LGA	3,590,000.00	1,500,000.00	-	1,500,000.00

23020103	70435	00140000010104	03101	10711200	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF DISTRIBUTION LINES TO CHEF MONA SEC. SCH. AND CHIEF TERNGU IORHUNA IN LOGO LGA	15,498,969.50	3,590,000.00	-	3,590,000.00
23020103	70435	00140000010104	03101	10722000	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO USOMBO COMMUNITY AND ENVIRONS IN TARKA LGA	3,590,000.00	27,829,638.98	-	27,829,638.98
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE DZURGBA VILLAGE OF NANEV DISTRICT IN KWANDE LGA	3,590,000.00	3,590,000.00	-	3,590,000.00
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO KOTI-APERA-TYON-GB0 AND UYOUGH VILLAGES OF NANEV IN KWANDE LGA	5,000,000.00	7,172,522.92	-	7,172,522.92
23020103	70435	00140000010104	03101	10711000	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO AWUHE IKYONGU VILLAGE IN KONSHISHA LGA	1,000,000.00	103,590,000.00	-	103,590,000.00
23020103	70435	00140000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO TOR DONGA KASAR CITY IN KATSINA-ALA LGA	1,000,000.00	5,498,969.50	-	5,498,969.50
23020103	70435	00140000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF KASAAR SAAIKYAA VILLAGE IN UTANGE WARD KATSINA-ALA LGA	1,000,000.00	3,590,000.00	-	3,590,000.00
23020103	70435	00140000010104	03101	10711000	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM JOVKYUNDAQN-AJAN SETTLEMENT IN KONSHISHA LGA	1,000,000.00	3,590,000.00	-	3,590,000.00
23020103	70435	00140000010104	03101	10712300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO TSE GYADO VILLAGE IN VANDEIKYA LGA	1,000,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ABETSE-MBAMTEGH TO IGBE ANUM, ANKUM MKONON AND KUSUGH ALL OF MBAYION DISTRICT IN GBOKO	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731400	CONSTRUCTION / PROVISION OF ELECTRICITY: CONSTRUCTION OF ECHORI ITO ELECTRICITY OBI LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF AGWAM UCHIUO ELECTRICITY PROJECT NORTH BANK MAKURDI	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731400	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UGBODOM, ADUM WEST, ITOGO AND OBIJAGO COMMUNITIES IN OBI LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10712100	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF MBASAAR ZAKI BIAM-BOSUA-MARBA-UKYUONGO SETTLEMENT IN UKUM LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10712100	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRICITY TRANSMISSION FROM SANKERA - AKPENE - CHITO	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10712109	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRICITY TRANSMISSION PEVIKYAA - 500KVA TRANSFORMER UKUM	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10712103	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRICITY TRANSMISSION SANKERA - AYATI UKUM	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM IGBE-ANUM-ANKUM-MKANAN-KUSUGH ALL OF MBAYION DISTRICT IN GBOKO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731900	CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION IN OTOBI WARD (ADANGARI AKPA) IN OTUKPO	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10712300	CONSTRUCTION / PROVISION OF ELECTRICITY: MBAGBAM /MBAKYAHA COMMUNITIES RURAL ELECTRIFICATION IN VANDEIKYA LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10711000	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE VINGIR AHUNDU, KONSHISHA LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731900	CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION OF OJAKPAMA ADOKA OTUKPO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10712106	CONSTRUCTION / PROVISION OF ELECTRICITY: ZAKI-BIAM - TSE BIKI KUNDAV ELECTRIFICATION PROJECT IN UKUM LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO GANDY HOTEL - JOOLI - UKERSHIMA NORTH BANK MAKURDI	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF KWAYAM - YASAM VILLAGE IN BURUKU LGA	1,000,000.00	1,000,000.00	-	1,000,000.00

23020103	70435	00140000010104	03101	10720800	CONSTRUCTION / PROVISION OF ELECTRICITY:EXTENSION OF ELECTRICITY TO TSE TORLEKE AND TSE AGBADI IN GWER WEST L.G.A.	7,800,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: DISTRIBUTION OF ELECTRICITY IN ALEN SETTLEMENT AREA OF USHONGO LGA	2,500,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF 500KVA TRANSFORMER IN YAAKU USHONGO LGA	5,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF IKYO-AZANDE & APANDE IN UTANGE COUNCIL WARD IN USHONGO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10712300	CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF 4 ADDITIONAL TRANSFORMERS IN USHONGO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10712300	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TYEM-IMOMGO - ADAMGBE - BETSE - DAAGBA IN VANDEIKYA LGA	1,000,000.00	7,800,000.00	-	7,800,000.00
23020103	70435	00140000010104	03101	10730100	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF RURAL COMMUNITIES IN ADO LGA	5,000,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10712100	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TOR - NYATAR VILLAGE IN KATSIA-ALA EAST CONSTITUENCY	2,500,000.00	5,000,000.00	-	5,000,000.00
23020103	70435	00140000010104	03101	10712103	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE - SANKERA IN UKUM LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731600	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OHOHO AND ADUM - OWO COMMUNITIES IN OJU LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10730100	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF EFURELO, AGADAGBA, NDOGARA COMMUNITY IN UKWONYO UTONKON ADO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: SUPPLY/INSTALLATION OF TRANSFORMERS FOR MAKURDI SOUTH CONSTITUENCY	1,950,000.00	5,000,000.00	-	5,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: SUPPLY/INSTALLATION OF TRANSFORMERS FOR MAKURDI NORTH CONSTITUENCY	1,000,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ESKAY ESTATE TO KIGHIR VILLAGE ALONG NAKA ROAD, MAKURDI LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10712300	CONSTRUCTION / PROVISION OF ELECTRICITY: SUPPLY/INSTALLATION OF TRANSFORMERS FOR KYAN CONSTITUENCY IN VANDEIKYA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10712100	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF RURAL COMMUNITIES IN UKUM STATE CONSTITUENCY	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10712100	CONSTRUCTION / PROVISION OF ELECTRICITY: SUPPLY AND INSTALLATION OF TRANSFORMERS FOR UKUM CONSTITUENCY	1,000,000.00	151,950,000.00	-	151,950,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ZONGU AKIKI IN MBALAGH WARD MAKURDI NORTH	1,000,000.00	151,000,000.00	-	151,000,000.00
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TOR - DONGA - IKYO - AWEN KWANDE LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731900	CONSTRUCTION / PROVISION OF ELECTRICITY: OKPUDU RURAL ELECTRIFICATION IN OKPOKWU LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731900	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OLAHIMU UPALI/ OLAHIMU AHAJE OKPLIGWU VLLAGES IN UGBOJU ICHO WARD, IWILI AND OLAKPOGA VILLAGES IN ENTEKPA WARD OJINEBE AND OLOKE VILLAGES IN ADOKA ICHO WARD, ODAUBI AND UNWABA, EOKPA VILLAGES IN UGBOJU OTACHE WARD, OFILOKO VILLAGES IN UGBOJU ICHO WARD AND IKPOLO ELECTRICITY INSTALLATION OTUKPO	1,000,000.00	-	-	-
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ADAGI IN KWANDE WEST CONSTITUENCY	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731400	CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION OF UGBODOM ADUM WEST ITOGO AND OBIJABO CONSTITUENCY OBI	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10712300	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF RURAL COMMUNITIES IN TIEV CONSTITUENCY OF VANDEIKYA	1,000,000.00	1,000,000.00	-	1,000,000.00

23020103	70435	00140000010104	03101	10712100	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELETRICITY FROM TSE BOSSUA - YIASE AND DISTRIBUTION TO KAKU VILLAGES IN UKUM LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731900	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OGOLI BARRACKS - OMBI - IPOLO EHAJI - IPOLO ICHO IN UGBOJU DISTRICT OF OTUKPO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXPANSION OF ELECTRICITY SUPPLY OF OPEN UNIVERSITY COMMUNITY TSE SOKPO AND TSE KWEMBE, MAKURDI LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731500	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM EFEEKWO OTUKPA - EHA OTUKPA IN OGBADIBO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICAION OF ULLAM VILLAGE IN GWER LGA	2,500,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF 100KVA, 11/0.415KV TRANSFORMER AT MRS. HANNAH ORTOM RESIDENCE IN MAKURDI LGA	2,500,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731600	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICAION OF OJU OBOHU/IHIGILE COMMUNITIES IN OJU LGA	2,500,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM JINGIR - SHONDO - KYE - ZAKI AWUAPILA LGEA PRIMARY INYOM BURUKU LGA	2,671,744.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TERVERSHIMA MHAMBE - DOGO TOMBO MBALAGH BURUKU LGA	2,500,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ELECTRIFICATION OF GBANYAM AND EXTENSION TO TSE - IGYURA SETTLEMENT IN BURUKU LGA	2,500,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OTESE MBASHIAN - LGEA PRIMARY SCHOOL IORJA MBABOOR BURUKU LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ANVEMBE - ANSHAV - TOM ANYIIN - NDOKARI BURUKU LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: CAMP GARBA ELECTRICITY PROJECT, NORTH BANK, MAKURDI	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF TRANSFORMER AT APINE VILLAGE IN MBATAN MBATAN IN GBOKO LGA	2,500,000.00	2,671,743.00	-	2,671,743.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF 4 NOS. TRANSFORMERS AT ABWA - MBAGEN IN BURUKU LGA	7,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720700	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ELECTRICITY PROJECT AT ANJA VILLAGE GWER EAST	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720700	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF SHANNA, AYAR, HUNDU, PAKA AND TSE AKU GWER EAST	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10722000	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION PROJECT FROM KONTIEN - AVANDE - AWENABO - KOBOKO ASUKUNYA TARKA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10722000	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRICITY PROJECT FROM ATSAAMER - TSER-UKUME - AKOODO TARKA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10722000	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRICITY PROJECT FROM MANGER - TSE TIA - ANGBAAYE - TSE DAMKOR TARKA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10722000	CONSTRUCTION / PROVISION OF ELECTRICITY: ANGBAAYER - USUMBUR TARKA	2,500,000.00	5,000,000.00	-	5,000,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TAFI MARKET TO TAFI VILLAGE, MBAKEGH BINEV COUNCIL WARD IN BURUKU LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10731800	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OLA OLUBO AND IPOLE AIDOGODO OKPOKWU	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION FROM OKPOGE TO ICHAMA OKPOKWU	2,500,000.00	2,500,000.00	-	2,500,000.00

23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TYOUGH COMMUNITY, NEAR GAADI, GBOKO ROAD, MAKURDI	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM IGBOR TO ANCHIH/MELADU AND TYOADU VILLAGES IN GBOKO LGA	1,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10731600	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ST. THOMAS CATHOLIC CHURCH JUNCTION TO IHIGILE/OBOHU VILLAGES IN OJU LGA	1,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720600	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF RURAL ELECTRIFICATION FROM TSE ABI - GBINDE, ABANKA AND PEVI VILLAGES GUMA	1,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ADUPI OROKAM ELECTRICITY PROJECT	1,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM UGAH - ATEKAA, AMINDE, ANKUNYA AND IORUGH SETTLEMENTS BURUKU	1,000,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM UGAH - WUAM GAMBE DAJOH VILLAGE, MBASAGHER, MBAATIKYAA BURUKU	500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: REHABILITATION/EXPANSION OF ELECTRICITY PROJECT FROM SEV-AV - WOMBO - GBOR - GBANYAM WITH 300KVA, 200KVA AND 300KVA TRANSFORMERS. BURUKU	1,000,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBADOM COMMUNITY OF IPAV IN GBOKO LGA	1,000,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: MBAWER COMMUNITY ELECTRIFICATION PROJECT KWANDE	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION FROM ANCHE TO WAJIR MBAJOHO, USHONGO	1,000,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10730200	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OSHUGBUDU-ATAKPA-OGBAULU (10KM) VILLAGES IN AGATU LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10730200	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OBAGAJI-EGBA-OKOKOLO-ODUGBEHO (25KM) VILLAGES IN AGATU LGA	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TOMANYIIN-ASHAV-AND TOMATAAN VILLAGES (12KM).	500,000.00	500,000.00	-	500,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF WANNUNE-ORTESE-ACHIGBE-CHAHUL-ADOGO-KPE-NGO 1(9.675KM) VILLAGES IN GBOKO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF IVASE-GBESUE VILLAGES (4KM) IN GBOKO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10711000	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO WUESE-TSE KADE MBAIKYOM VILLAGE NEAR WUESE GAAV IN KONSHISHA LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ADI-OKPASHILA-OGULUBE-OTSAFU VILLAGES IN BURUKU LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731600	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM UCHUO AINU - EBENTA - IGWE - IGWOKE - IKWOKWU - ODIGO - INYIMA - IHIO EDII - OJOKWE - OGORI - EDE IN OJU LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM UDE - MANGAM IN KWANDE LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: ALU - KUHWA - ATEKOMBO ELECTRIFICATION PROJECT, USHONGO LGA	2,000,000.00	2,000,000.00	-	2,000,000.00
23020103	70435	00140000010104	03101	10712300	CONSTRUCTION / PROVISION OF ELECTRICITY: TSE - TENEKE - UGU - NYALO - YAAYA - TSENZUGHUL ELECTRIFICATION PROJECT IN VANDEIKYA LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAKON TO GERI-MEDE VILLAGES	2,000,000.00	2,000,000.00	-	2,000,000.00
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY, AJIO - KOTI SHANGEV YA KWANDE LGA	500,000.00	500,000.00	-	500,000.00

23020103	70435	00140000010104	03101	10711200	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM LESSEL TOWN TO CHIEF ALEXANDER AHAR COMPOUND	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10711200	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ABEDA - TSE GIRGI - ANBUA, LOGO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10711200	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ABEDA - JOOTAR - MEEME, LOGO LGA	500,000.00	500,000.00	-	500,000.00
23020103	70435	00140000010104	03101	10731500	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF MBALAM COMMUNITY	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731500	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM UKWO - OWUKPA - AKPAROJI EKE - OLEFU - IGAH - UKALEGU VILLAGES IN OGBADIBO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ABI COVERING THE FOLLOWING VILLAGES TSE IKYO, GINDE, AVAKA, TSAVNUM, IYOL NYAJO, AGIR AND KPOGHOL	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE KUR VILLAGE IN BURUKU LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10730100	CONSTRUCTION / PROVISION OF ELECTRICITY: IVESE RURAL ELECTRIFICATION IN ADO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10722000	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM KONTIEN TO AVANDE IN TARKA LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM GBOR - AKPERA VANDEIKYA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AYUA - AFAAKAA VANDEIKYA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AMAAFU - IYOGBENDA UDEDE VANDEIKYA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ABAJI - YOYO VANDEIKYA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10712300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY IN ANYAGBA VILLAGE VANDEIKYA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION OF ABAYOL-ABAIKYA VILLAGES IN GBOKO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION PROJECT IN ADIJA, IJAHA & OCHUMEKWU, UGBOKPO WARD	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF RURAL ELECTRIFICATION IN AUKE GBOKO	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION IN ALIFETI, OTAKPA, IKOR & AJIBE-ICHO GBOKO	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF RURAL ELECTRIFICATION IN OFOKE GBOKO	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: IGORO RURAL ELECTRIFICATION GBOKO	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10712300	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF VANDEIKYA-TSE UGANDEN IN VANDEIKYA LGA	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF NYIEV-TIEV COMMUNITY MBAKYOR KWANDE LGA	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO ICHOR IN KWANDE LGA	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO IKYO-AZANDE, GBANDE AND APANDE IN UTANGE COUNCIL WARD OF USHONGO LGA	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TSE-MKER (GBEM) TO TSE-NANDEVE AND TSE HEMBAH (MBAGWAZA) USHONGO LGA	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM IKYORIBO (KPA)-GEGE-ORGBA (TSE-UGBE), MBAKUHA (7.5KM) USHONGO LGA	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10731900	CONSTRUCTION / PROVISION OF ELECTRICITY: NSTALLATION OF TRANSFORMER AT TSE-AGBERAGBA	1,500,000.00	1,500,000.00	-	1,500,000.00

23020103	70435	00140000010104	03101	10731900	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OGODUMU-OLAIDU-OJIGO OTUKPO LGA	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY POLES FROM IHUGH-KORINYA HIGH TENSION TO NDELE VILLAGE	1,500,000.00	1,500,000.00	28,786,891.00	(27,286,891.00)
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: PROVISION OF 300KVA TRANSFORMER & RURAL ELECTRIFICATION BEHIND ST. MONICA'S HOSPITAL ADIKPO-UJAMBE STREAM TO MBAIWEN IN NANEV DISTRICT OF KWANDE LGA	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10720800	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY ABIAN & TSE UMILE SETTLEMENT, GWER WEST LGA	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: ROAD CONSTRUCTION/ELECTRIFICATION OF MBAGBISHA COMMUNITY IN MBACHOHON, GWER-WEST LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TSE-GYUR TO BOOR COMMUNITY ATIRKYESE COUNCIL WARD USHONGO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: PROVISION/INSTALLATION OF TRANSFORMER AT KUHWA BRANCH ATIRKYESE COUNCIL WARD USHONGO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10712200	CONSTRUCTION / PROVISION OF ELECTRICITY: PROCUREMENT/INSTALLATION OF TRANSFORMER AT COMPREHENSIVE HEALTH CENTRE, YAAKUGH ALONG GE-IKYOBO AND MBAKUHA COUNCIL WARD USHONGO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF MBAASHAKA-AFO VILLAGE	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF YANDEV COMMUNITY SECONDARY SCHOOL - VENDE SETTLEMENTS GBOKO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF GBACHA-APEINUMBU SETTLEMENTS GBOKO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF BUNDE-ONYA-ADITOGORA MBAYION GBOKO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731700	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION PROJECT OF ANKPA-IKIKILA OHIMINI LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731700	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION PROJECT OF OKPILIGIDI-AGADAGBA OHIMINI LGA	1,000,000.00	150,000,000.00	-	150,000,000.00
23020103	70435	00140000010104	03101	10731700	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UKPOBI-OKPIKO OHIMINI LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720700	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION PROJECT OF ANMEJI-OKPIKO OHIMINI LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720700	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MASE TO SHAANA-AYAR-HUNDU-PAKA-TSE AKU GWER EAST	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: TRANSFORMERS FOR NORTH-BANK I - II AND MARKET CLERK WARDS MAKURDI LGA (10 NOS)	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10722000	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UKU COMMUNITY NEAR ASUNKUYA, TARKA LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSAFA VILLAGE, KATSINA-ALA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AGERA-INYENGE, MBADAM-LUGA, MBABOOR, MBATIEREV GBOKO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AUMAZUA-MNGBANNGUN-GUNDU MBATIEREV GBOKO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION FROM ADAMATE VILLAGE ROAD, GABRIEL AGERA-TSE BOKPA GBOKO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ADAMATE-TSE-AGASHUWA, GBOKO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00

23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE-YONGUIGBA-TSE MBAURU, GBOKO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE-DWEM, MBAANKU, MBATIAV, GBOKO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: LESSEL-NYAMATSOR-MBASEN COMMUNITY SECONDARY SCHOOL, ANONGUL-ABWA ELECTRIFICATION PROJECT, BURUKU LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: TYOWANYE-DIWA-ASHIBI-TYOGBENDA-MBAGEN COMMUNITY SECONDARY SCHOOL, ANONGUL ELECTRIFICATION PROJECT, BURUKU LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: ABUA/ANGBANYE ELECTRICITY PROJECT GBOKO ROAD, MAKURDI LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10730309	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF OFOKE ELECTRICITY PROJECT, APA LGA	1,500,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720700	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AJEBE VILLAGE, NEAR IKPAYONGO GWER-EAST, LGA	2,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10720700	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ASHINNA AND MBAMUNE VILLAGE, GWER-EAST, LGA	1,000,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720700	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF NYAMOR VILLAGE, GWER-EAST, LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720700	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF KPAYONGO, ADUKU, TSWAR IDYUGH TYO MU, GWER-EAST, LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731700	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ADUKU, ADE, KANDEOR VILLAGES GWER-EAST, LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731600	ELECTRIFICATION OF OHIRIGWE AND AMUNU, OJU LGA	1,500,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TOR AJILA VILLAGE AND MBADOM COMMUNITY IPAV, GBOKO LGA	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY WITH TRANSFORMER FROM ORTESE MBASHIAN (BINEV WARD) TO TSE (GBAA ABELEGA GBAA) BURUKU LGA	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10712300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM VANDEIKYA TO HAANONGUN-ZUGU-AGERA-ASAAN-GAADI, VANDEIKYA LGA	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10712300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO TSUWA-AKO-FATEH IN MBAKYAHA COUNCIL WARD IN UTE, VANDEIKYA LGA	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10731700	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF EBOYA, OHIMINI LGA	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10730200	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AYILE NEAR OBAGAJI, AGATU LGA	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10730200	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ENGILA-USHA, AGATU LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE-KUR COMMUNITY SHOROV, BURUKU LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF COL. SAMUEL AYOO SETTLEMENT AREA AND ENVIRONS AROUND FEDERAL MEDICAL CENTRE, APIR, MAKURDI LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720800	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO A ABOMSTE BAKUNGU, TSE CHIBI AND TER NAGI PALACE GWER WEST LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10711000	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM APIR TO TSE IJIR, TSE AJEH, TWAR IDYUGH VILLAGES, GWER-EAST LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10711000	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRICITY TRANSMISSION TO TSE-AGBERAGBA-TYOUGH GBANYA-SERAGI, KONSHISHA LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10711000	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO TSE NYAM AKO IN MBAKUKU, MBAJOR, KONSHISHA LGA	2,500,000.00	2,500,000.00	-	2,500,000.00

23020103	70435	00140000010104	03101	10731600	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO FROM TOM-ANYII-ANSHAV-NDOKARI	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10731700	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UKPOBI VILLAGE IN IDEKPA WARD, OHIMINI LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731700	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF IPOLE EHAJE, IPOLE ICHO AND IPIGA AI-UKPOBI VILLAGE WARD , OHIMINI LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TOMANYIIN, ANSHAV AND TOMATAAN IN BURUKU LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION FROM ADAKA-TSE AKUME-ADEM MAKURDI LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731700	CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION PROJECTS OSHIGBUDU-ATAKPA OGBAULU - 10KM OHIMINI	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: ADI -OKPASHILA OGULUBE & OTSAFU ELECTRIFICATION PROJECT IN ETULO DISTRICT BURUKU LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731600	CONSTRUCTION / PROVISION OF ELECTRICITY: IHIGILE TO EBENTA, IGWE, IGWOKE, IKWUKWU, INVIMA, OJOKWE, OGORI, EDE, OHUMA, IKORI OWORI AND IGBEGI VILLAGES UWOKWU DISTRICT IN OJU	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF THE EXTENTION OF ELECTRICITY FROM OKPOGA TO ICHAMA WARD II IN OKPOKWU LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10722000	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ICHAMA WARD II TO ICHAMA WARD I IN OKPKWU LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ASHAMENA IN BURUKU LGA TO MANOR IKYURAV IN KATSINA-ALA LGA OF BENUE STATE	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10722000	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF CHIA SETTLEMENT AREA MBACHAVER-ICYONDU WARD IN TARKA LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF APERA, TONGOV IN KATSINA-ALA LGA, BENUE STATE	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720400	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AMINDE IN BURUKU LGA, BENUE STATE	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE - TOR NYITAR SETTLEMENT IN TOR DONGA, KATSINA-ALA LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM CDM ACADEMY TO TSE USEN AND GESA VILLAGE, IPAV IN GBOKO LGA OF BENUE STATE	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM CDM ACADEMY TO TSE UGO IN GBOKO LGA OF BENUE STATE	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF HIGH TENSION LINE AND INSTALLATION OF 500KVA 11/0.415KV TRANSFORMER AT KIRGHIR AND APAA VILLAGES AND REPLACEMENT OF 500KVA, 11/041KV TRANSFORMER AT AKOR SHEHO VILLAGE IN MAKURDI LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF NAMBE VILLAGE, MBAKYAN, GBAKYAN COUNCIL WARD IN KWANDE LGA, BENUE STATE	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF LOW TENSION DISTRIBUTION FROM KPENGWA TO TSE GESA AND EXTENSION OF LOW TENSION DISTRIBUTION TO TSE UJI VILLAGES IN KWANDE LGA, BENUE STATE	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENTION OF ELECTRICITY FROM ADC TO ADEM COMMUNITY BEHIND ADC MAKURDI LGA	1,000,000.00	1,000,000.00	-	1,000,000.00

23020103	70435	00140000010104	03101	10731400	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ITOGO COMMUNITY, ELECTRICITY PROJECTS IN OBI LGA BENUE STATE	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10730100	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OFUGBADON COMMUNITY, ELECTRICITY PROJECTS IN OBI LGA BENUE STATE	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO UKERSHIMA VILLAGE NORTH BANK, MAKURDI LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF BAM BAM VILLAGE ELECTRICITY PROJECT IN MAKURDI LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF LOW TENSION ELECTRICITY NETWORK AT TSE WOMBO VILLAGE IN KATSINA-ALA LGA, BENUE STATE	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TSAR TO CHANGE BESTE DAGBA VILLAGES OF MBADUKU IN VANDEIKYA LGA BENUE STATE	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO HAANYA VILLAGE ADIKPO, KWANDE LGA BENUE STATE	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO RCM TYAV KM3 GBOKO ROAD MAKURDI LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TSE AYASTE SETTLEMENT, MBAKAA AND KOTI SHANGEV -YA IN KWANDE LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM HULE TO ANWAN/KUHWA VILLAGES IN GBOKO LGA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731600	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF IKACHI UKPA COMMUNITY IN OJU LGA OF BENUE STATE	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731600	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF OHOHO OWO COMMUNITY, ELECTRICITY PROJECT IN OJU LGA BENUE STATE	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY TO SHUGBA DAM AYALI IN KATSINA-ALA LGA BENUE STATE	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TIMBEE VILLAGE IN MAKURDI L.G.A.	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: NEW KANSIO LAYOUT PHASE II ELECTRICITY PROJECT MAKURDI L.G.A., BENUE STATE.	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731600	CONSTRUCTION / PROVISION OF ELECTRICITY: ADUMA- OWENA- IYECHE ELECTRICITY PROJECT IN OJU, L.G.A. BENUE STATE.	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: OWNER OCCUPIER EXTENSION ELECTRICITY PROJECT IN MAKURDI, L.G.A.	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10730200	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF THE EXTENSION OF ELECTRICITY FROM OGWULE UGBAULU – OGWULE ANKPA IN AGATU L.G.A., BENUE STATE.	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10730200	CONSTRUCTION / PROVISION OF ELECTRICITY: OGBANGEDE VILLAGE ELECTRICITY PROJECT IN AGATU L.G.A., BENUE STATE.	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731900	CONSTRUCTION / PROVISION OF ELECTRICITY: IPOLE – OMBI ELECTRICITY PROJECT IN OTUKPO L.G.A. BENUE STATE	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: MBAIMYAR/MBAATEM ELECTRICITY PROJECT IN MAKURDI L.G.A. BENUE STATE.	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10722000	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TARHEMBA TO MBAIGBA COMMUNITY IN TARKA L.G.A.	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM KERA TO GBOR COMMUNITY IN KATSINA-ALA L.G.A.	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: KUTCHA UTEBE ELECTRICITY PROJECT, GBOKLO ROAD, MAKURDI L.G.A.	2,500,000.00	2,500,000.00	-	2,500,000.00

23020103	70435	00140000010104	03101	10720800	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM ADOKA – IJOR – UCHE – TSE ATO IN GWER WEST LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10731500	CONSTRUCTION / PROVISION OF ELECTRICITY: COMPLETION OF ELECTRIFICATION PROJECT IN ITABO – OWUKPA IN OGBADIBO LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF TYOGBENDA, MBATIAV IN GBOKO L.G.A.	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720800	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF COMPREHENSIVE GOVERNMENT SECONDARY SCHOOL NAKA L.G.A. GWER WEST L.G.A.	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: AGWABI - WOMBO - GBANYAM ELECTRICITY PROJECT	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10711200	CONSTRUCTION / PROVISION OF ELECTRICITY: ACKAA VILLAGE ELECTRICITY PROJECT IN LOGO L.G.A.	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: STEPPING DOWN OF 33KV HT LINE AND INSTALLATION OF 2NOS TRANSFORMERS AT ABUA/ANGBAAE AND AKILE IN MAKURDI LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF 2NO. 500KVA, 33/0.415KV TRANSFORMERS AT UGBA UYE AND ORTESE MARKET IN GBOKO L.G.A.	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM NASME- ZONGU - ANTER -TSE ALA - TSE - NYIJIR - ZONGO - TSEAKWA COMMUNITIES IN MAKURDI L.G.A. BENUE STATE.	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10731500	CONSTRUCTION / PROVISION OF ELECTRICITY: FROM EFFEKWO OTUKPA TO EHA OTUKPA, OGBADIBO LGA	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AGASHA TO AGENKE ISHAN WITH 2 IRON POLES ACROSS RIVER K'AL AT TYULEN TSE-IKYO CROSSING POINT WITH 300KVA, 200KVA TRANSFORMERS	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: WELFARE QUARTERS EXTENSION ELECTRICITY PROJECT BEHIND TOWERING TOTS NURSERY & PRIMARY SCHOOL MAKURDI	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10731600	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM OBUSSA TO OKOYONGO (ACHIHANGBA, OBIWANA, IHIGILE, IGBO, AGBONG, OKOBI, ICHO AND UGBURU VILLAGES) AUTONOMOUS COMMUNITY IN OJU LGA	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM YANDEV COMMUNITY SECONDARY SCHOOL TO IBYABYA MBANYONGU GBOKO LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10712100	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TSE IKOOWUA TO ALEDA VILLAGE KENDEV WARD IN UKUM LGA	2,500,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10711200	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM RCM PARISH, ABEDA TO TSE ABERAKA-TSE MANGA-DOOSHIMA, LOGO	500,000.00	500,000.00	-	500,000.00
23020103	70435	00140000010104	03101	10730102	CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION AT IGBEMGBE COMMUNITY, IGUMALE WARD II (20 KM FROM THE MAIN ROAD), ADO LOCAL GOVERNMENT AREA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10730102	CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF TRANSFORMER IN RONYONGO WARD, ADO LOCAL GOVERNMENT AREA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720700	CONSTRUCTION / PROVISION OF ELECTRICITY: RURAL ELECTRIFICATION OF TSE-AKPOTU-ABAYOL-KPAMBELE-ADOKA VILLAGES IN MBAYOM COUNCIL WARD, GWER EAST LOCAL GOVERNMENT AREA	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10711000	CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF TRANSFORMER AT TSE SHINYI AYU, MBAKUHA WARD, USHONGO LOCAL GOVERNMENT AREA.	500,000.00	500,000.00	-	500,000.00
23020103	70435	00140000010104	03101	10731600	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF UJE-OBORU-OYE VILLAGE, OJU LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00

23020103	70435	00140000010104	03101	10731400	CONSTRUCTION / PROVISION OF ELECTRICITY:ELECTRICATION OF OTOKOWE VILLAGE, OBI LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731400	CONSTRUCTION / PROVISION OF ELECTRICITY:ELECTRICATION OF OYE OBI VILLAGE, OBI LOCAL GOVERNMENT	1,500,000.00	1,500,000.00	-	1,500,000.00
23020103	70435	00140000010104	03101	10711000	CONSTRUCTION / PROVISION OF ELECTRICITY:ELECTRICATION OF FROM ANKOA-GBAYA-JOHN MARKET IN KONSHISHA LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10711000	CONSTRUCTION / PROVISION OF ELECTRICITY:ELECTRICATION OF TYONA-ST.JULIUS CATHOLIC CHURCH MAASHIN-TSE INGYA-TSE IORTYER IN KONSHISHA LOCAL GOVERNMENT	2,000,000.00	2,000,000.00	-	2,000,000.00
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY:EXTENSION OF ELECTRICITY FROM BARAKUR 1 TO JCHOL COMMUNITY IN KWANDE LOCAL GOVERNMENT	500,000.00	500,000.00	-	500,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION / PROVISION OF ELECTRICITY:EXTENSION OF ELECTRICITY GYULA TO ANUM VILLAGE IN GBOKO WEST LOCAL GOVERNMENT	500,000.00	500,000.00	-	500,000.00
23020103	70435	00140000010104	03101	10711200	CONSTRUCTION / PROVISION OF ELECTRICITY:EXTENSION OF ELECTRICITY FROM MOHIA-TSE AGUN IN LOGO LOCAL GOVERNMENT	1,200,000.00	1,200,000.00	-	1,200,000.00
23020103	70435	00140000010104	03101	10711000	CONSTRUCTION / PROVISION OF ELECTRICITY:EXTENSION OF ELECTRICITY FROM TSE NONGUBU-AVI VILLAGE IN KONSHISHA LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10711000	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AGBUTU JUNCTION TO AKPUTU VILLAGE IN KONSHISHA LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10711000	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM WUESE TO ADZAAGEE VILLAGE IN KONSHISHA LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10711000	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM MBAAKPUGH TO IKONGU COMMUNITY IN KONSHISHA LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM VANDEIKYA JUNCTION IN USHONGU LOCAL GOVERNMENT AKOKO TO GEGE	5,000,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10712300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM CHAIRMAN'S QUARTERS THROUGH BRANCH ATSE TO LOCAL GOVERNMENT OFFICES AND RESIDENCES IN VANDEIKYA LOCAL GOVERNMENT	2,000,000.00	2,000,000.00	-	2,000,000.00
23020103	70435	00140000010104	03101	10712300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM UKYA AGA-UCHI-TSUA-ACHAVE-OTMADU IN VANDEIKYA LOCAL GOVERNMENT	500,000.00	500,000.00	-	500,000.00
23020103	70435	00140000010104	03101	10712300	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TYEMIMUONGU-YOUGU TVEV COMMUNITY AND ENVIRONMENTS IN VANDEIKYA LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY:ELECTRICATION OF IMANDE AKPU-TSE ADEE-TSE ORUWA-TSE TSWAM TO UAM, MAKURDI LOCAL GOVERNMENT	10,000,000.00	5,000,000.00	-	5,000,000.00
23020103	70435	00140000010104	03101	10720600	CONSTRUCTION / PROVISION OF ELECTRICITY:ELECTRICATION OF IDAUDU-ORTESE-BRANCH UDEI TOWN, GUMA LOCAL GOVERNMENT	10,000,000.00	5,000,000.00	-	5,000,000.00
23020103	70435	00140000010104	03101	10720600	CONSTRUCTION / PROVISION OF ELECTRICITY:ELECTRICATION OF TSE IYOL-TSE NYANEGH VILLAGE, GUMA LOCAL GOVERNMENT	7,000,000.00	4,500,000.00	-	4,500,000.00
23020103	70435	00140000010104	03101	10711200	CONSTRUCTION / PROVISION OF ELECTRICITY: PROVISION OF ELECTRICITY FOR ASOM COMMUNITY, LOGO LOCAL GOVERNMENT	2,000,000.00	2,000,000.00	-	2,000,000.00
23020103	70435	00140000010104	03101	10711100	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF LESSEL COLLEGE OF EDUCATION, USHONGO LOCAL GOVERNMENT	6,000,000.00	3,500,000.00	-	3,500,000.00
23020103	70435	00140000010104	03101	10720800	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM CALVIN FOUNDATION COLLEGE NAKA TO OONMBAAONDO IN GWER WEST LOCAL GOVERNMENT	5,000,000.00	2,500,000.00	-	2,500,000.00

23020103	70435	00140000010104	03101	10720800	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM HILL TOP HOTEL NAKA TO TSE CHORUN VILLAGE IN IN GWER WEST LOCAL GOVERNMENT	7,000,000.00	7,000,000.00	-	7,000,000.00
23020103	70435	00140000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: INSTALLATION OF TRANSFORMER AT ABOR MARKET TONGOV IN KATSINA-ALA LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION FROM TOR DONGO-TACHA MARKET IN KATSINA-ALA LOCAL GOVERNMENT	500,000.00	500,000.00	-	500,000.00
23020103	70435	00140000010104	03101	10711000	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM AGIA TO GBINDE VILLAGE IN KONSHISHA LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10720700	CONSTRUCTION / PROVISION OF ELECTRICITY: EXTENSION OF ELECTRICITY FROM TO PROFESSOR DAVID KER VILLAGE IN GWER EAST LOCAL GOVERNMENT	5,000,000.00	2,500,000.00	-	2,500,000.00
23020103	70435	00140000010104	03101	10730102	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OGBOLOJO NEW SITE ROAD APA-AGILA IN ADO LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10730102	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF AI-OTSAKLOZI STREET APA AGILA IN ADO LOCAL GOVERNMENT	1,000,000.00	1,000,000.00	-	1,000,000.00
23020103	70435	00140000010104	03101	10731600	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF ANDI-IBILLA VILLAGE IN OJU LOCAL GOVERNMENT	8,000,000.00	5,500,000.00	-	5,500,000.00
23020103	70435	00140000010104	03101	10731600	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRIFICATION OF OTUNCHE ANCHIM VILLAGE IN OJU LOCAL GOVERNMENT	5,000,000.00	2,500,000.00	-	2,500,000.00
23020116	70520	00090000010103	03101	10711000	SEWAGE/DRAINAGE NETWORK: CONSTRUCTION OF DRAINAGE AT AKPARI - OKPUDU ROAD IN OKPOGA NORTH WARD	2,500,000.00	2,500,000.00	-	2,500,000.00
23020105	70630	00100000010102	03101	10721300	BOREHOLES & OTHER WATER FACILITIES: REHABILITATION OF COLLAPSED SOLAR POWERED BOREHOLE MAKURDI	2,500,000.00	2,500,000.00	-	2,500,000.00
23020105	70630	00100000010102	03101	10711000	BOREHOLES & OTHER WATER FACILITIES: CONSTRUCTION OF BOREHOLES IN TWO COUNCIL WARDS IN KONSHISHA CONSTITUENCY	250,000.00	250,000.00	-	250,000.00
23020105	70630	00100000010102	03101	10722000	BOREHOLES & OTHER WATER FACILITIES: CONSTRUCTION OF 10 BOREHOLES IN TARKA LGA COVERING EACH COUNCIL WARD IN TARKA CONSTITUENCY	4,125,813.00	4,125,812.00	-	4,125,812.00
23020105	70443	00100000010101	03101	10720800	DAMS:CONSTRUCTION OF EARTH DAM IN TSE-NYITA IN NAKA GWER WEST LGA	500,000.00	500,000.00	-	500,000.00
23020118	70443	00080000010101	03101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: LANDSCAPING AND FURNISHING OF INTEGRATED COOPERATIVE CENTRES	2,577,620.00	2,577,620.00	-	2,577,620.00
23020127	70460	00110000010102	03101	10721300	BROADCAST & COMMUNICATION EQUIPMENTS: PROJECT CODES (NIG)	100,000.00	100,000.00	-	100,000.00
23020127	70460	00110000010102	03101	10721300	BROADCAST & COMMUNICATION EQUIPMENTS: SET UP A WEBSITE AND SOCIAL MEDIA PAGES TO PUBLICIZE THE DEVELOPMENTAL STRIDES OF GOVERNOR SAMUEL ORTOM IN THE BUREAU OF RURAL DEVELOPMENT AND COOPERATIVES	250,000.00	250,000.00	-	250,000.00
23030121	70443	00080000010103	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: REHABILITATION OF INJECTOR SERVICES MACHINE WORKSHOP	750,000.00	750,000.00	-	750,000.00
23030121	70443	00080000010102	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF BRDC OFFICES	500,000.00	500,000.00	-	500,000.00
23030121	70443	00130000010105	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: RENOVATION OF 8 NOS. OF DIVISIONAL AND 3 NOS. OF ZONAL OFFICES EXISTING IN 8 NOS. OF LGAS	750,000.00	750,000.00	-	750,000.00
23050101	70620	00130000010105	03101	10721300	RESEARCH & DEVELOPMENT: SURVEY AND FEASIBILITY STUDY OF 3 NO. MODEL SETTLEMENT IN EACH SENATORIAL ZONE	15,600,000.00	5,600,000.00	-	5,600,000.00
23050101	70620	00130000010105	03101	10721300	RESEARCH & DEVELOPMENT: ASSESSMENT/EXPLORATION OF ECONOMIC POTENTIALS OF THE RURAL COMMUNITIES	5,850,000.00	5,850,000.00	-	5,850,000.00
23050101	70620	00130000010105	03101	10721300	RESEARCH & DEVELOPMENT: MOBILIZATION AND SENSITIZATION OF COMMUNITY DEVELOPMENT AREAS	1,000,000.00	1,000,000.00	-	1,000,000.00
23050101	70620	00130000010105	03101	10721300	NATIONAL AND INTERNATIONAL CONFERENCES	500,000.00	500,000.00	-	500,000.00
23050101	70620	00130000010105	03101	10721300	RESEARCH & DEVELOPMENT: NEEDS/ECONOMIC SURVEY OF RURAL COMMUNITIES	2,730,000.00	2,730,000.00	-	2,730,000.00

23050126	70620	00080000020102	03101	10721300	SERVICE CONCESSION ASSETS (PPP): COMMUNITY APPRENTICESHIP SCHEME	2,500,000.00	2,500,000.00	-	2,500,000.00
23050126	70620	00020000010101	03101	10721300	SERVICE CONCESSION ASSETS (PPP): PRINTING OF BOOKLET: TITLE "TACKLING RURAL POVERTY IN BENUE STATE THROUGH COOPERATIVE ADMINISTRATION AND RUFIN	936,000.00	936,000.00	-	936,000.00
23050126	70620	00020000010101	03101	10721300	SERVICE CONCESSION ASSETS (PPP): PRODUCTION OF 1000 COPIES GOVERNOR SAMUEL ORTOM'S RURAL DEVELOPMENT DRIVE IN BENUE STATE 1. RURAL ELECTRIFICATION 2. RURAL ROADS/CULVERTS 3. COOPERATIVES	975,000.00	975,000.00	-	975,000.00
23050126	70620	00020000010101	03101	10721300	SERVICE CONCESSION ASSETS (PPP): PRODUCTION OF 1000 COPIES RURAL DEVELOPMENT ADMINISTRATION IN BENUE STATE 1980 -2017 APER AKU, GEORGE AKUME, GABRIEL SUSWAM, DR. SAMUEL ORTOM	750,000.00	750,000.00	-	750,000.00
					TOTAL CAPITAL EXPENDITURE	3,798,592,112.36	7,498,903,384.09	833,919,126.29	6,664,984,257.80
								-	-
026000100100	MINISTRY OF LANDS,SURVEY AND SOLID MINERAL							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	#VALUE!
23010101	70610	00120000010102	03101	10721300	PURCHASE / ACQUISITION OF LAND: Balance of payment for purchase of NNPC Land By state Government, Ministry of Lands, Makurdi.	50,000,000.00	200,000,000.00	12,604,500.00	187,395,500.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Chairs, Tables, Safes, File Cabinets, Cupboards, Television Sets, Air-Conditioners, Shelves, Ceiling Fans & Refrigerators	2,332,000.00	2,332,000.00	-	2,332,000.00
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS & PROJECTORS	2,756,000.00	2,756,000.00	-	2,756,000.00
23010114	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTER PRINTERS	169,600.00	169,600.00	-	169,600.00
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPYING MACHINES	212,000.00	212,000.00	-	212,000.00
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS	127,200.00	127,200.00	-	127,200.00
23010129	70431	00150000010104	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of Solid Mineral Equipments	4,240,000.00	4,240,000.00	-	4,240,000.00
23010133	70610	00110000010104	03101	10721300	PURCHASES OF SURVEYING EQUIPMENT	8,480,000.00	8,480,000.00	10,000,000.00	(1,520,000.00)
23020127	70460	00110000010106	03101	10721300	CONSTRUCTION OF ICT INFRASTRUCTURES: Benue State Geographic Information System	3,000,000,000.00	3,000,000,000.00	300,000,000.00	2,700,000,000.00
					TOTAL CAPITAL EXPENDITURE	3,068,316,800.00	3,218,316,800.00	322,604,500.00	2,895,712,300.00
								-	-
031800400100	MINISTRY OF JUSTICE							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010113	70460	00110000010104	03101	10710900	PURCHASE OF COMPUTERS	6,245,400.00	6,245,400.00	-	6,245,400.00
23010114	70460	00110000010104	03101	10710900	PURCHASE OF COMPUTER PRINTERS	3,000,000.00	3,000,000.00	-	3,000,000.00
23020101	70443	00130000010106	03101	10710900	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Library at Hqtrs.	34,600,000.00	34,600,000.00	-	34,600,000.00
23020101	70111	00130000010106	03101	10710900	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Area Chamber Otukpo	10,000,000.00	10,000,000.00	-	10,000,000.00
23020103	70443	00130000010106	03101	10710900	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Area Chamber K/Ala	10,000,000.00	10,000,000.00	-	10,000,000.00
23020104	70443	00130000010106	03101	10710900	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Office Complex at Hqtrs.	70,000,000.00	70,000,000.00	-	70,000,000.00
23020118	70443	00130000010106	03101	10710900	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Fencing of Permanent Site at Area Chamber Gboko	9,000,000.00	9,000,000.00		9,000,000.00
23050126	70330	00150000010104	03101	10721300	Enactment and enforcement of regulatory measures for controlling COVID-19			-	-
					TOTAL CAPITAL EXPENDITURE	142,845,400.00	142,845,400.00	-	142,845,400.00
								-	-
031800700100	HIGH COURT OF JUSTICE							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010104	70133	00150000010104	03101	10721300	PURCHASE MOTOR CYCLES	500,000.00	500,000.00		500,000.00
							440,000,000.00		440,000,000.00

23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,000,000.00	8,000,000.00		8,000,000.00
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00		1,000,000.00
23010114	70460	00110000010102	03101	10721300	PURCHASE OF PRINTERS	250,000.00	250,000.00		250,000.00
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPIERS	750,000.00	750,000.00		750,000.00
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS	195,000.00	195,000.00		195,000.00
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SHREDDING MACHINES	75,000.00	75,000.00		75,000.00
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SETS	4,000,000.00	4,000,000.00		4,000,000.00
23010120	70133	00130000010106	03101	10721300	PURCHASE OF Canteen / Kitchen Equipment	250,000.00	250,000.00		250,000.00
23010122	70133	00130000010106	03101	10721300	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	750,000.00	750,000.00		750,000.00
23010123	70133	00130000010106	03101	10721300	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000.00	1,000,000.00		1,000,000.00
23010125	70133	00130000010106	03101	10721300	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,500,000.00	1,500,000.00		1,500,000.00
23010126	70133	00130000010106	03101	10721300	PURCHASE OF SPORTING / GAMING EQUIPMENT	750,000.00	750,000.00		750,000.00
23010128	70330	00060000010105	03101	10721300	PURCHASE OF SECURITY EQUIPMENT	600,000.00	600,000.00		600,000.00
23010130	70133	00130000010106	03101	10721300	PURCHASE OF RECREATIONAL FACILITIES	750,000.00	750,000.00		750,000.00
23020101	70330	00060000010105	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: ADMINISTRATIVE	75,000,000.00	25,000,000.00		25,000,000.00
23020101	70443	00130000010106	03101	10711100	CONSTRUCTION OF CMC, JATO-AKA, KWANDE LGA	10,000,000.00	10,000,000.00		10,000,000.00
23020101	70443	00130000010106	03101	10711000	CONSTRUCTION OF UAC TES-AGBERAGBA, KONSHISHA LGA	10,000,000.00	10,000,000.00		10,000,000.00
23020101	70443	00130000010106	03101	10720600	CONSTRUCTION OF CMC GBAJIMBA, GUMA LGA	25,000,000.00	15,000,000.00		15,000,000.00
23020101	70443	00130000010106	03101	10720600	CONSTRUCTION OF UAC, GBAJINBA, GUMA LGA	25,000,000.00	15,000,000.00		15,000,000.00
23020101	70443	00130000010106	03101	10720700	CONSTRUCTION OF HIGH COURT, ALIADE, GWER-EAST, LGA	40,000,000.00	190,000,000.00		190,000,000.00
23020101	70443	00130000010106	03101	10730104	CONSTRUCTION OF CMC IGUMALE, ADO LGA	20,000,000.00	10,000,000.00		10,000,000.00
23020101	70443	00130000010106	03101	10731500	CONSTRUCTION OF UAC OTUKPA, OGBADIBO LGA	20,000,000.00	10,000,000.00		10,000,000.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: ELECTRICITY TRANSMISSION NETWORK	1,600,000.00	1,600,000.00		1,600,000.00
23020105	70630	00100000010102	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES: BOREHOLES & OTHER WATER FACILITIES	1,600,000.00	1,600,000.00		1,600,000.00
23020116	70520	00090000010103	03101	10721300	CONSTRUCTION / PROVISION OF WATER-WAYS - SEWAGE / DRAINAGE	500,000.00	500,000.00		500,000.00
23020118	70443	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	800,000.00	800,000.00		800,000.00
23020119	70443	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	5,000,000.00	5,000,000.00		5,000,000.00
23030101	70443	00130000010106	03101		REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING:	20,000,000.00	50,000,000.00		50,000,000.00
23030101	70443	00130000010106	03101	10731500	REHABILITATION OF JUDGE'S RESIDENCE AT OKPOGA, OKPOKWU LGA	10,000,000.00	10,000,000.00		10,000,000.00
23030101	70443	00130000010106	03101	10710900	REHABILITATION OF JUDGE'S RESIDENCE AT KATSINA-ALA, K/ALA LGA	10,000,000.00	10,000,000.00		10,000,000.00
23030101	70443	00130000010106	03101		REHABILITATION / REPAIRS OF OFFICE BUILDINGS:	15,000,000.00	5,000,000.00		5,000,000.00

23030101	70443	00130000010106	03101	10731600	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: REHABILITATION/REPAIRS OF CMC OJU, OJU LGA	15,000,000.00	5,000,000.00		5,000,000.00
23050101	70140	00130000010105	03101	10721300	RESEARCH & DEVELOPMENT	1,000,000.00	1,000,000.00		1,000,000.00
					TOTAL CAPITAL EXPENDITURE	325,870,000.00	835,870,000.00		835,870,000.00
								-	-
031801100100	CUSTOMARY COURT OF APPEAL							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010108	70160	00130000010106	3101	10721306	PURCHASE OF BUSES: 2 NO. BUSES FOR OFFICIAL USE		30,000,000.00		30,000,000.00
23010112	70133	00130000010106	03101	10721306	PURCHASE OF OFFICE FURNITURE AND FITTINGS: 32 NO. CHAIRS, 12 NO. TABLES, 5 NO. WASTE DISPOSAL, 15 SAFE/FILE CABINATE, 20 T.V. SET, 3 A/CS, 4 NO. PROJECTORS & 3 REFRIGERATORS. etc	12,400,050.00	24,800,100.00		24,800,100.00
23010113	70133	00110000010102	03101	10721306	PURCHASE OF COMPUTERS: 10 NO. COMPUTERS etc	2,000,008.00	4,000,016.00	-	4,000,016.00
23010114	70133	00110000010102	03101	10721306	PURCHASE OF COMPUTER PRINTERS: 3 NO. PRINTERS etc	512,002.00	1,024,004.00	-	1,024,004.00
23010115	70133	00110000010102	03101	10721306	PURCHASE OF PHOTOCOPYING MACHINES: 4 NO. PHOTOCOPYING MECHINES etc	1,088,004.00	2,176,008.00	-	2,176,008.00
23010117	70133	00090000010102	03101	10721306	PURCHASE OF SHREDDING MACHINES: 3 NO. SHREDDING MECHINES etc	400,001.00	800,002.00	-	800,002.00
23010118	70133	00110000010102	03101	10721306	PURCHASE OF SCANNERS: 2 NO. SCANNERS etc	160,001.00	320,002.00	-	320,002.00
23010119	70133	00030000020105	03101	10721306	PURCHASE OF POWER GENERATING SET: 2 NO. GENERATOR SET etc	11,846,051.70	27,845,643.70	-	27,845,643.70
23010128	70133	00110000010104	03101	10721306	PURCHASE OF SECURITY EQUIPMENT: CCTV, METAL DETECTORS AT HEADQUARTERS & JUDGES QUARTERS etc	1,440,006.00	2,880,012.00	-	2,880,012.00
23020101	70133	00060000010103	03101	10721306	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: PROPOSED 4 NO. ZONAL HEADQUARTERS AT GBOKO, KATSINA-ALA, OTUKPO & VANDEIKYA	40,000,160.00	80,000,320.00	-	80,000,320.00
23020102	70133	00130000010106	03101	10721306	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: ADDITIONAL RESIDENTIAL QUARTERS FOR JUDGES	40,000,160.00	80,000,320.00	-	80,000,320.00
23020105	70133	00100000010102	03101	10721306	CONSTRUCTION / PROVISION OF WATER FACILITIES: 2 ADDITIONAL BOLE HOLE @ HEADQUARTERS AND JUDGES QUARTERS	2,240,009.00	4,480,018.00	-	4,480,018.00
23030121	70133	00130000010103	3101	10721306	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,900,000.00		1,900,000.00
23050101	70133	00130000010105	03101	10721306	RESEARCH AND DEVELOPMENT: RESEARECH INTO CUSTOMARY LAW	1,640,007.00	1,640,007.00	-	1,640,007.00
					TOTAL CAPITAL EXPENDITURE	113,726,459.70	261,866,452.70		261,866,452.70
								-	-
032600100100	JUDICIAL SERVICE COMMISSION							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure		Revised Budget 2021	Actual	Variance
23020101	70443	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDING: (JUDICIAL SERVICE COMMISSION SECRETARIAT, HIGH COURT OF JUSTICE, ATOSHI CLOSE, MAKURDI)	20,000,000.00	20,000,000.00	-	20,000,000.00
					TOTAL CAPITAL EXPENDITURE	20,000,000.00	20,000,000.00		20,000,000.00
								-	-
051700100100	MINISTRY OF EDUCATION							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010101	70443	00110000010102	03101	10721300	PURCHASE / ACQUISITION OF LAND: Acquisition of Land for ICT Digital Learning/Activity Centre 1 each in 3 Senatorial Zones for ICT Dev Centre	1,548,000.00	1,548,000.00	-	-
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 15 No. Chairs at 15,000 at EMIS Headquarters Makurdi	77,400.00	77,400.00	-	77,400.00
23010112	70133	00030000020106	03101	10720608	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 320 No. Chairs at 5,000 for GSS Gbajimba	688,000.00	688,000.00	-	688,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Provision of 300 No. Chairs for Students at 5,000 Special Needs Children (CSNC)/Gifted and Talented Makurdi	602,000.00	602,000.00	-	602,000.00

23010112	70133	00030000020106	03101	10720400	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 50 No. Chairs at 5,000 (Special Schs - Aliade and Buruku)	86,000.00	86,000.00	-	86,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 100 chairs at 5,000 Special Science College Mkd (SSCM)	172,000.00	172,000.00	-	172,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of 15 No. Tables at 25,000 at EMIS, MoE Makurdi	129,000.00	129,000.00	-	129,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 320 No. Tables at 7,500 for GSS Gbajimba	963,200.00	963,200.00	-	963,200.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Provision of 60 No. Tables at 7,500 for ERC/French Lang. Centre (EFLC) Makurdi	137,600.00	137,600.00	-	137,600.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Provision of 300 No. Tables for Students Special Needs Children (CSNC) Makurdi	688,000.00	688,000.00	-	688,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Provision of 50 No. Tables for Staff at 150,000 Special Needs Children (CSNC) Makurdi	2,580,000.00	2,580,000.00	-	2,580,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 12 No. Wkshp Tables at N30,000 (GMS) Makurdi	123,840.00	123,840.00	-	123,840.00
23010112	70133	00030000020106	03101	10720400	PURCHASE OF OFFICE FURNITURE AND FITTINGS:Procurement of 50 No. Tables at 7,500 (Special Schs - Aliade and Buruku)	430,000.00	430,000.00	-	430,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of Window Blinds at EMIS MoE Hqtrs Mkd	103,200.00	103,200.00	-	103,200.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase and fixing of Floor Tiles at EMIS, MoE Makurdi	172,000.00	172,000.00	-	172,000.00
23010112	70133	00030000020106	03101	10720500	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 100 No.Double Bnks at N25,000 at GSS Gboko	860,000.00	860,000.00	-	860,000.00
23010112	70133	00030000020106	03101	10712300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of 100 No.Double Bnks at 25,000 for GSS Ihugh Vandeikya	860,000.00	860,000.00	-	860,000.00
23010113	70460	00120000010102	03101	10721300	PURCHASE OF COMPUTERS: Facilitation of the establishment of e-learning systems to promote virtual learning during and after COVID-19 restrictions (PPP)	100,000,000.00	50,000,000.00	-	50,000,000.00
23010114	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTER PRINTERS: Purchase of 6 No. Printers at 150,000 at ICT Centre Hqtrs Makurdi	309,600.00	309,600.00	-	309,600.00
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPYING MACHINES: Purchase of 15 No. Photocopiers at 600,000 at Headquarters (EMIS) Makurdi	1,032,000.00	1,032,000.00	-	1,032,000.00
23010118	70460	00110000010102	03101	10721300	PURCASE SCANNERS: Purchase of 2 No. Scanners at 35,000 at MoE Headquarters (EMIS) Makurdi	24,080.00	24,080.00	-	24,080.00
23010117	70460	00110000010102	03101	10721300	PURCHASE OF SHREDDING MACHINES: Purchase of 2 No. Spiral Binding Machines at 35,000 at Headquarters Makurdi (EMIS)	24,080.00	24,080.00	-	24,080.00
23010117	70460	00110000010102	03101	10721300	PURCHASE OF SHREDDING MACHINES: Purchase of 2 No. Laminating Machines at 35,000 at Headquarters Makurdi (EMIS)	24,080.00	24,080.00	-	24,080.00
23010124	70970	00130000010105	03101	10721300	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT: Procurement of Science Equipment to 6 Govt Sec Schs, 2 in each of the 3 Senatorial Zones	17,200,000.00	7,200,000.00	-	7,200,000.00
23010124	70970	00050000010106	03101	10721300	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT: Supply of Science Equipment & Reagents to 6 Govt Sec Schs, 2 in each of the 3 Senatorial Zones	17,200,000.00	7,200,000.00	-	7,200,000.00
23010131	70460	00050000010106	03101	10721300	PURCHASE OF NAVIGATIONAL EQUIPMENT:GPS Pourement of 6 units of GPS for School Mapping MoE, Makurdi	103,200.00	103,200.00	-	103,200.00
23010131	70460	00050000010106	03101	10721300	PURCHASE OF NAVIGATIONAL EQUIPMENT: Purchase of 150, 000 copies of Teaching Curriculum in 15 subjects at N 1000 for Primary and Sec. schs. In the State	3,000,000.00	3,000,000.00	-	3,000,000.00
23010101	70443	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 3 Nos. office blocks at Special Needs Sc/Gifted and Talented in Makurdi	15,480,000.00	30,000,000.00	-	30,000,000.00
23010101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS:Construction/Renovation Projects in Post-Pri. Schs (Outstanding Balance)	50,000,000.00	15,480,000.00	-	15,480,000.00
23020101	70443	00050000010104	03101	10720608	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 2 No. 8 Classroom Blks at GSS Gbajimba	20,925,660.00	30,000,000.00	-	30,000,000.00
23020101	70443	00050000010104	03101	10720705	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Fence at GSS Ikpayongo	6,880,000.00	10,925,660.00	-	10,925,660.00
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 4 No. 4 classroom blocks/Upgrading of Special Science Senior Secondary School to Govt Technical College Makurdi	17,200,000.00	6,880,000.00	-	6,880,000.00

23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. 4 classroom blocks in each of the 3 Schs in 3 Senatorial Zones to be upgraded into Model Sec Schools (MSSs)	41,280,000.00	7,200,000.00	-	7,200,000.00
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Const of 1 No.5 Admin Offices in 6 New Schs, 2 in each of 3 Senatorial Zones	17,200,000.00	11,280,000.00	-	11,280,000.00
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Const of 6 No. 3Toilets for Students and Staff at 3,000,000 Centre for Special Needs Children (CSNC)/Gifted and Talented Makurdi	3,096,000.00	7,200,000.00	-	7,200,000.00
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Const of 1 No. 2 Blks for Resource Materials at Centre for Special Needs Children (CSNC)/Gifted and Talented Makurdi	17,200,000.00	3,096,000.00	-	3,096,000.00
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Const of 1 No.3 Basic Technology Workshop Block at Govt Model School Makurdi	5,160,000.00	7,200,000.00	-	7,200,000.00
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No.Blk of 4 Classrooms for Sch for Gifted Children, Makurdi	6,880,000.00	5,160,000.00	-	5,160,000.00
23020101	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Car Park at MoE Headquarters Makurdi	6,880,000.00	6,880,000.00	-	6,880,000.00
23020102	70443	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of Girls Hostels in 6 GSS,2 for each senatorial Zone	50,200,000.00	20,200,000.00	-	20,200,000.00
23020102	70443	00050000010106	03101	10720500	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Const/Renov of 1No.Girls' Hostel at GSS Gboko	6,880,000.00	6,880,000.00	-	6,880,000.00
23020102	70443	00050000010106	03101	10712300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Const of 1No.Girls' Hostel at GSS Ihugh Vandeikya	6,880,000.00	6,880,000.00	-	6,880,000.00
23020102	70443	00050000010106	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Const of 6No.Hostel Blks in 3 Schs (out of 11 to be Converted/Upgraded to Govt Sec Schs - GSS) at 50,000,000 in the State	51,600,000.00	21,600,000.00	-	21,600,000.00
23020102	70443	00050000010106	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Establishment of Education Museum in Makurdi	5,000,000.00	5,000,000.00	-	5,000,000.00
23030101	70443	00050000010104	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of EMIS Centre at MOE HQTRS Makurdi	17,200,000.00	7,200,000.00	17,200,000.00	(10,000,000.00)
23030101	70443	00050000010104	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renov of 16 No. Govt Schools and Colleges in Benue State at N15, 625,000 million each	50,000,000.00	20,000,000.00	-	20,000,000.00
23030101	70443	00050000010104	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Reno/Rehab & Furnishing of	17,200,000.00	17,200,000.00	-	17,200,000.00
23030101	70443	00050000010104	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of 32 Govt.Secondary Schools	50,000,000.00	17,500,000.00	-	17,500,000.00
23050101	70140	00130000010105	03101	10721300	RESEARCH & DEVELOPMENT: Development of Curriculum for Indigenous Languages (Tiv, Idoma and Igede)	1,000,000.00	3,500,000.00	-	3,500,000.00
23050101	70140	00050000020102	03101	10721300	Family Life Health Education Monitoring and Evaluation MoE Makurdi	1,720,000.00	1,720,000.00	-	1,720,000.00
23050101	70140	00010000030106	03101	10721300	RESEARCH & DEVELOPMENT:Hosting of Annual Book Fair Festival for schs.	5,000,000.00	5,000,000.00	-	5,000,000.00
23050101	70140	00010000030106	03101	10721300	RESEARCH & DEVELOPMENT:Hosting of Arts and Culture/Craft exhibition for schs.	5,000,000.00	5,000,000.00	-	5,000,000.00
					TOTAL CAPITAL EXPENDITURE	638,473,280.00	364,998,940.00	-	364,998,940.00
								-	-
051701800100	BENUE STATE POLYTECHNIC,UGBOKOLO							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23020102	70443	00050000010106	03101	10731812	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: (Construction of Students Hostel)	10,320,000.00	10,320,000.00	1,090,628,378.20	(1,080,308,378.20)
23020101	70443	00050000010104	03101	10731812	CONSTRUCTION / PROVISION OF OFFICE BUILDING: (Construction of Store House)	1,720,000.00	1,720,000.00	-	1,720,000.00
23020102	70443	00050000010104	03101	10731812	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: (Rector's House)	4,300,000.00	4,300,000.00	-	4,300,000.00
23020114	70443	00050000010104	03101	10731812	CONSTRUCTION / PROVISION OF ROADS	1,720,000.00	1,720,000.00	-	1,720,000.00
23010105	70451	00150000010104	03101	10731812	PURCHASE OF MOTOR VEHICLES: (For Official Use by Principal Officers, Board Chairman, Rector, Bursar, Deputy Rector, Director of Works & Librarian).	9,460,000.00	9,460,000.00	-	9,460,000.00
23050101	70140	00130000010105	03101	10731812	RESEARCH & DEVELOPMENT: Solar Research; Food Processing.	1,720,000.00	1,720,000.00	-	1,720,000.00
					TOTAL CAPITAL EXPENDITURE	29,240,000.00	29,240,000.00	1,090,628,378.20	(1,061,388,378.20)
								-	-
								-	-

051705700100	AKAWE TORKULA POLYTECHNIC							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010112	70133	00050000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 50 No. Chairs	68,800.00	68,800.00	-	68,800.00
23010112	70133	00050000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 3 No. Chairs for establishing of e-Library	10,320.00	10,320.00	-	10,320.00
23010112	70133	00050000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 30 No. drawing tables for electrical and electronic engineering	860,000.00	860,000.00	-	860,000.00
23010112	70941	00050000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 3 No. Tables for e-Library	10,320.00	10,320.00	-	10,320.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Cost of furnishing staff rooms	860,000.00	860,000.00	-	860,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 4 No. of (TV Black and White) sets of Live 2	20,640.00	20,640.00	-	20,640.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 4 No. of (TV Black and white) sets of Dead 2	13,760.00	13,760.00	-	13,760.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 2 No. of TV set colour	13,760.00	13,760.00	-	13,760.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 6 No. Amplifiers	82,560.00	82,560.00	-	82,560.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 5 No. Microphones	8,600.00	8,600.00	-	8,600.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 2 No. of Receivers	8,256.00	8,256.00	-	8,256.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 5 No. Player decks	51,600.00	51,600.00	-	51,600.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 6 No. Live 3 Radio set	10,320.00	10,320.00	-	10,320.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 6 No. Dead 3 Radio set	5,160.00	5,160.00	-	5,160.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of two unit of 1.5 Hp Split Air Conditioner Clime Model	46,784.00	46,784.00	-	46,784.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Purchase of 4 No. Room Air Conditionerss	68,800.00	68,800.00	-	68,800.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 1 unit of object oriented Fortran software	2,064.00	2,064.00	-	2,064.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 1 unit of object oriented Java software	2,064.00	2,064.00	-	2,064.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 1 unit of object oriented Cobol software	2,064.00	2,064.00	-	2,064.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 1 unit of C Language software	2,064.00	2,064.00	-	2,064.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 1 unit of Assembler software	2,064.00	2,064.00	-	2,064.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 1 unit of Logo software	2,064.00	2,064.00	-	2,064.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 3 units of Linux, Unix Apple software	2,064.00	2,064.00	-	2,064.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 30 units of 10/100Mb Ethernet Card Networking	67,080.00	67,080.00	-	67,080.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 1 unit of Router (3Gb) Networking	12,040.00	12,040.00	-	12,040.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 1 unit of Network switch (24 ports) Networking	9,632.00	9,632.00	-	9,632.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 1 unit of Backup power (Solar) Networking	1,204.00	1,204.00	-	1,204.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 1 unit of Internet base station	1,376,000.00	1,376,000.00	-	1,376,000.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 1 unit of Internet Hot Spot	860,000.00	860,000.00	-	860,000.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: One Initial subscription	344,000.00	344,000.00	-	344,000.00

23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 15 No. of Electronic and Computer technician kits	154,800.00	154,800.00	-	154,800.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 8 No. of 5 live Microcomputers	82,560.00	82,560.00	-	82,560.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 8 No. of 5 dead Microcomputers	55,040.00	55,040.00	-	55,040.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 50 No. Computer System for establishing an e-Library	1,720,000.00	1,720,000.00	-	1,720,000.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 50 No. Computer tables for establishing an e-Library	172,000.00	172,000.00	-	172,000.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 1 No. 5.5KVA Inverter for establishing an e-Library	8,600.00	8,600.00	-	8,600.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 1 No. Server Unit for establishing an e-Library	68,800.00	68,800.00	-	68,800.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 5 No. cartons of Networking cables for establishing an e-Library	34,400.00	34,400.00	-	34,400.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 1 No. carton of Clips for establishing an e-Library	3,440.00	3,440.00	-	3,440.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 50 No. LAN sockets for establishing an e-Library	8,600.00	8,600.00	-	8,600.00
23020101	70941	00110000010102	03101	10721300	Purchase of 20 No. of Insulation pipes for establishing an e-Library	3,440.00	3,440.00	-	3,440.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 2 No. Wireless router for establishing an e-Library	17,200.00	17,200.00	-	17,200.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 2 No. LAN switch for establishing an e-Library	27,520.00	27,520.00	-	27,520.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 6 No. Heavy Duty	175,440.00	175,440.00	-	175,440.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Maintenance fee	86,000.00	86,000.00	-	86,000.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: 4MBPS Internet via Microwave from MTN	860,000.00	860,000.00	-	860,000.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Provision for contingency	3,440.00	3,440.00	-	3,440.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 1 No. Micro Computer Model AT671 in in Building Technology	166,840.00	166,840.00	-	166,840.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Printers - Purchase of 2 No. of Laser Jet Printers	20,640.00	20,640.00	-	20,640.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 2 No. of Inkjet	13,760.00	13,760.00	-	13,760.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 2 No. of pet intrix live and dead	27,520.00	27,520.00	-	27,520.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: Purchase of 1 No. Printer for establishing an e-Library	15,480.00	15,480.00	-	15,480.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS: cost of installation of e-Library	172,000.00	172,000.00	-	172,000.00
23010113	70133	00110000010102	03101	10721300	COMPUTERS: 10 units of Complete Computer tables	154,800.00	154,800.00	-	154,800.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Drilling Machine	275,200.00	275,200.00	-	275,200.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Mortise and Tenon Machine	447,200.00	447,200.00	-	447,200.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:The existing cross-cutting Machine be installed	17,200.00	17,200.00	-	17,200.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of Sundry basic electricity, measurement and instrumental on Laboratory	2,064,000.00	2,064,000.00	-	2,064,000.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No.sets of Basic electricity kit	17,200.00	17,200.00	-	17,200.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No.units of Ammeters 0-25A DC (various ranges)	18,920.00	18,920.00	-	18,920.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. Milliammeter of 0-1000mA DC	17,200.00	17,200.00	-	17,200.00

23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Milliammeter of 0-100mA AC	18,920.00	18,920.00	-	18,920.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Microammeter 0-100mA DC	17,200.00	17,200.00	-	17,200.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Microammeter 0-100mA AC	17,200.00	17,200.00	-	17,200.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Voltmeter 0-500V DC	18,920.00	18,920.00	-	18,920.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Voltmeter 0-500V AC	18,920.00	18,920.00	-	18,920.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Millivoltmeter 0-1000V DC	16,512.00	16,512.00	-	16,512.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Ohmmeter 0.5 Ohms	23,736.00	23,736.00	-	23,736.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Ohmmeter 0.25 Ohms	23,736.00	23,736.00	-	23,736.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Ohmmeter 0.50 Ohms	23,736.00	23,736.00	-	23,736.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Galvanometer 5-0-5mA	20,640.00	20,640.00	-	20,640.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Galvanometer 50-0-50mA	20,640.00	20,640.00	-	20,640.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Galvanometer 500-0-500mA	20,640.00	20,640.00	-	20,640.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. of Wattmeter Single phase	77,400.00	77,400.00	-	77,400.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. of Wattmeter three phase	108,360.00	108,360.00	-	108,360.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. of Megger tester	146,200.00	146,200.00	-	146,200.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. of Wheatstone Bridge	129,000.00	129,000.00	-	129,000.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Drilling Machine	275,200.00	275,200.00	-	275,200.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Mortise and Tenon Machine	447,200.00	447,200.00	-	447,200.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:The existing cross-cutting Machine be installed	17,200.00	17,200.00	-	17,200.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of Sundry basic electricity, measurement and instrumental on Laboratory	2,064,000.00	2,064,000.00	-	2,064,000.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No.sets of Basic electricity kit	17,200.00	17,200.00	-	17,200.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No.units of Ammeters 0-25A DC (various ranges)	18,920.00	18,920.00	-	18,920.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. units of Ammeters 0-25A AC (various ranges)	18,920.00	18,920.00	-	18,920.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. Milliammeter of 0-100mA DC	17,200.00	17,200.00	-	17,200.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Milliammeter of 0-100mA AC	18,920.00	18,920.00	-	18,920.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Microammeter 0-100mA DC	17,200.00	17,200.00	-	17,200.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Microammeter 0-100mA AC	17,200.00	17,200.00	-	17,200.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Voltmeter 0-500V DC	18,920.00	18,920.00	-	18,920.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Voltmeter 0-500V AC	18,920.00	18,920.00	-	18,920.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Millivoltmeter 0-1000V DC	16,512.00	16,512.00	-	16,512.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Ohmmeter 0.5 Ohms	23,736.00	23,736.00	-	23,736.00

23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Ohmmeter 0.25 Ohms	23,736.00	23,736.00	-	23,736.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Ohmmeter 0.50 Ohms	23,736.00	23,736.00	-	23,736.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Galvanometer 5-0-5mA	20,640.00	20,640.00	-	20,640.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Galvanometer 50-0-50mA	20,640.00	20,640.00	-	20,640.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Galvanometer 500-0-500mA	20,640.00	20,640.00	-	20,640.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. of Wattmeter Single phase	77,400.00	77,400.00	-	77,400.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. of Wattmeter three phase	108,360.00	108,360.00	-	108,360.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. of Megger tester	146,200.00	146,200.00	-	146,200.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. of Wheatstone Bridge	129,000.00	129,000.00	-	129,000.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 4 units AC Motors Star-delta starters	25,800.00	25,800.00	-	25,800.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 units AC Motors Auto transformer starter	103,200.00	103,200.00	-	103,200.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 units of Transformer Demonstration unit	37,840.00	37,840.00	-	37,840.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 4 units of Transformer Single phase	137,600.00	137,600.00	-	137,600.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 4 units of Transformer 3 phase	206,400.00	206,400.00	-	206,400.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 4 units Transformer demonstration/trainer unit	144,480.00	144,480.00	-	144,480.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 units of variable resistance load	335,400.00	335,400.00	-	335,400.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 units of variable inductive load	318,200.00	318,200.00	-	318,200.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 units variable capacitive load	130,720.00	130,720.00	-	130,720.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 units of Machine control panel trainer	1,548,000.00	1,548,000.00	-	1,548,000.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 units of Demonstration	58,480.00	58,480.00	-	58,480.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 4 units of Stabilizer power	27,520.00	27,520.00	-	27,520.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 units Transformer	48,160.00	48,160.00	-	48,160.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 units of Power factor meter	77,400.00	77,400.00	-	77,400.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 units of Energy meter - Single phase	17,200.00	17,200.00	-	17,200.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 units of Energy meter - 3 phase	25,800.00	25,800.00	-	25,800.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 4 units of Clip-on ammeter	13,760.00	13,760.00	-	13,760.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 4 units of Digital phase meter	48,160.00	48,160.00	-	48,160.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 units of Distribution and transmission line	206,400.00	206,400.00	-	206,400.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 15 units of Multimeter	25,800.00	25,800.00	-	25,800.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 units of Universal multimeter	25,800.00	25,800.00	-	25,800.00
23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 units of Stroboscope	61,920.00	61,920.00	-	61,920.00

23010129	70941	00050000020102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 units of phase sequence meter	25,800.00	25,800.00	-	25,800.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 units of Tachometer (mechanical)	30,960.00	30,960.00	-	30,960.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 units of Bench vices	68,800.00	68,800.00	-	68,800.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 units of Pedestal drill	25,800.00	25,800.00	-	25,800.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 units of Electrical hand drill	15,480.00	15,480.00	-	15,480.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 units of Electric fans	8,600.00	8,600.00	-	8,600.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 units of Motors (assorted and used ones)	20,640.00	20,640.00	-	20,640.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 units of Generators (assorted and used ones)	25,800.00	25,800.00	-	25,800.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 units of Starter - Direct on line	16,512.00	16,512.00	-	16,512.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 units of Starter - Auto transformer	50,912.00	50,912.00	-	50,912.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 units of Coil winding equipment (rewinding)	6,880.00	6,880.00	-	6,880.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 units of Coil winding equipment (rewinding) - Manual	67,424.00	67,424.00	-	67,424.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 units of Power transformer	41,280.00	41,280.00	-	41,280.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 units of Starter - Star delta	15,480.00	15,480.00	-	15,480.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 units of Battery charging facilities - Charging (constant current and constant voltage charging system)	39,216.00	39,216.00	-	39,216.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2units of Battery charging facilities - Charging (trickle, constant current and constant voltage charging system)	9,632.00	9,632.00	-	9,632.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 4 units of trickle Battery	2,476.80	2,476.80	-	2,476.80
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. AVO Meter	137,600.00	137,600.00	-	137,600.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. of Megger tester	60,200.00	60,200.00	-	60,200.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. of Transistor tester	43,000.00	43,000.00	-	43,000.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. of Galvanometer	8,944.00	8,944.00	-	8,944.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 30 No. of Soldering iron	5,160.00	5,160.00	-	5,160.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. of value tester	86,000.00	86,000.00	-	86,000.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. set of equipment (assorted)	27,520.00	27,520.00	-	27,520.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 30 No. wiring board (1m x 2m for Electrical Installation workshop	361,200.00	361,200.00	-	361,200.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. Pedestal drill for Electrical Installation workshop	17,200.00	17,200.00	-	17,200.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. Hand drill for Electrical Installation workshop	15,480.00	15,480.00	-	15,480.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 30 No. sets of Electrician tool kits for Electrical Installation workshop	361,200.00	361,200.00	-	361,200.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. of Cable recessing tools for Electrical Installation workshop	8,600.00	8,600.00	-	8,600.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. sets of Conduct bending machine and accessories for Electrical Installation workshop	125,560.00	125,560.00	-	125,560.00

23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. Bench vices for Electrical Installation workshop	34,400.00	34,400.00	-	34,400.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. sets of Equipment for underground cable installations for Electrical Installation Workshop	61,920.00	61,920.00	-	61,920.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. sets of Tools for installation of metal conducts e.g MICC cable for Electrical Installation Workshop	58,480.00	58,480.00	-	58,480.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Earth leakage circuit breakers (ELCB) for Electrical Installation workshop	17,888.00	17,888.00	-	17,888.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. Soldering pot and ladle for Electrical Installation workshop	24,080.00	24,080.00	-	24,080.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 30 No. Soldering iron for Electrical Installation workshop	5,160.00	5,160.00	-	5,160.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 No. Modern Raychem joints for Electrical Installation workshop	13,416.00	13,416.00	-	13,416.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 No. sets of Blow lamp for Electrical Installation workshop	6,192.00	6,192.00	-	6,192.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. sets of rods and accessories for Electrical Installation workshop	10,320.00	10,320.00	-	10,320.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of assorted wall for vertical conduit and metal cable installations for Electrical Installation workshop	32,680.00	32,680.00	-	32,680.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of assorted various sizes of PVC cables for Electrical Installation workshop	2,752.00	2,752.00	-	2,752.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of assorted MICC cables and accessories for Electrical Installation workshop	5,160.00	5,160.00	-	5,160.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of assorted Trunking Installation equipment for Electrical Installation workshop	25,800.00	25,800.00	-	25,800.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of assorted Trunking Electrical Installation workshop	29,240.00	29,240.00	-	29,240.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. Megger testers for Electrical Installation workshop	60,200.00	60,200.00	-	60,200.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. Safety belts for Electrical Installation workshop	13,072.00	13,072.00	-	13,072.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. Conductor joint kits for Electrical Installation workshop	17,888.00	17,888.00	-	17,888.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. Testing equipment power line for Electrical Installation workshop	72,240.00	72,240.00	-	72,240.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 No. Earthing kits for Electrical Installation workshop	15,480.00	15,480.00	-	15,480.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. Electrical and Electronic fundamentals laboratory	232,200.00	232,200.00	-	232,200.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of of 3 No. communication receiver demonstration unit of AM & FM radio	134,160.00	134,160.00	-	134,160.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 No. communication receiver demonstration unit of Television receivers	139,320.00	139,320.00	-	139,320.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 4 No. of communication & transmitters demonstration units	185,760.00	185,760.00	-	185,760.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Transistor amplifier demonstrator	278,640.00	278,640.00	-	278,640.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. of Oscilloscope of Single trace 5MHz for electronic/Telecommunication Laboratory	120,400.00	120,400.00	-	120,400.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. of Oscilloscope of Dual trace 15MHz for electronic/Telecommunication Laboratory	154,800.00	154,800.00	-	154,800.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Storage screen display Oscilloscope for electronic/Telecommunication Laboratory	86,000.00	86,000.00	-	86,000.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. Single generator - AF for electronic/Telecommunication Laboratory	137,600.00	137,600.00	-	137,600.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. Single generator - RF for electronic/Telecommunication Laboratory	137,600.00	137,600.00	-	137,600.00

23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 No. IC tester for electronic/Telecommunication Laboratory	137,600.00	137,600.00	-	137,600.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. Transistor tester for electronic/Telecommunication Laboratory	30,960.00	30,960.00	-	30,960.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. Power supply unit 0-60V	202,960.00	202,960.00	-	202,960.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. Amplifier circuit tester	68,800.00	68,800.00	-	68,800.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. Sweep generator	103,200.00	103,200.00	-	103,200.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Multirange DC Voltmeter	20,640.00	20,640.00	-	20,640.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 20 No. of Multirange AC Voltmeter	41,280.00	41,280.00	-	41,280.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 20 No. of Multirange DC ammeter	41,280.00	41,280.00	-	41,280.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 20 No. of Multirange AC ammeter	41,280.00	41,280.00	-	41,280.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. DC power supply output 0-20V/0-2A	86,000.00	86,000.00	-	86,000.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of RLC bridge	103,200.00	103,200.00	-	103,200.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. of Avometer (model - 8)	68,800.00	68,800.00	-	68,800.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 20 No. of Circuit construction deck	860,000.00	860,000.00	-	860,000.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Millivoltmeter (0-100mV DC)	20,640.00	20,640.00	-	20,640.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 15 No. of Standard bench work mechanical workshop	232,200.00	232,200.00	-	232,200.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 20 No. of Bench vice for mechanical workshop	172,000.00	172,000.00	-	172,000.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. Lathe machine with accessories for mechanical workshop	96,320.00	96,320.00	-	96,320.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:purchase of 5 No. of Hand drilling machine for mechanical workshop	22,360.00	22,360.00	-	22,360.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. set of drilling bits	4,128.00	4,128.00	-	4,128.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. Radial drilling machine	5,504.00	5,504.00	-	5,504.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 No. forging and foundry machine	5,504.00	5,504.00	-	5,504.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 20 No. of Files (rough and smooth)	15,824.00	15,824.00	-	15,824.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 50 No. of Try squares	17,200.00	17,200.00	-	17,200.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 50 No. of Micrometer screw gauge Inline	481,600.00	481,600.00	-	481,600.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 50 No. Vernier clippers	30,960.00	30,960.00	-	30,960.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. Anvils	25,800.00	25,800.00	-	25,800.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 50 No. Spring divider	34,400.00	34,400.00	-	34,400.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 50 No. Hammers (assorted)	39,560.00	39,560.00	-	39,560.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 50 No. of Scribes	6,880.00	6,880.00	-	6,880.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No Complete sets of tools	20,640.00	20,640.00	-	20,640.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 50 No. of Steel rule	8,600.00	8,600.00	-	8,600.00

23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 50 No. of Hacksaw frame and blades	12,040.00	12,040.00	-	12,040.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. of Oil can	68,800.00	68,800.00	-	68,800.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No of Portable grinding machine and polisher	10,320.00	10,320.00	-	10,320.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. of Cylindrical grinding machine	6,880.00	6,880.00	-	6,880.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Universal cutting grinder	103,200.00	103,200.00	-	103,200.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Folding and bending machine	258,000.00	258,000.00	-	258,000.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. of Milling machine - Vertical turret	722,400.00	722,400.00	-	722,400.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. of Reaming Machine	34,400.00	34,400.00	-	34,400.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 50 No. Vertical protractor	17,200.00	17,200.00	-	17,200.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No Hydraulic press	292,400.00	292,400.00	-	292,400.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Gear shapers	68,800.00	68,800.00	-	68,800.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Horing tool	119,712.00	119,712.00	-	119,712.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Planer machine	258,000.00	258,000.00	-	258,000.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 4 No. 10 Table saw	68,800.00	68,800.00	-	68,800.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 4 No. 10 Radial arm saw	89,440.00	89,440.00	-	89,440.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 30 No. Cutting pliers	928,800.00	928,800.00	-	928,800.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 30 No. Chisels	516,000.00	516,000.00	-	516,000.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 30 No. Snipers	20,640.00	20,640.00	-	20,640.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. Slotting machine	447,200.00	447,200.00	-	447,200.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 No. Hydraulic hacksaw	412,800.00	412,800.00	-	412,800.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 No. of Power hacksaw	3,921.60	3,921.60	-	3,921.60
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 Mallet	6,192.00	6,192.00	-	6,192.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. First aid box	20,640.00	20,640.00	-	20,640.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. Fire extinguisher	18,920.00	18,920.00	-	18,920.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 Hand gloves	2,408.00	2,408.00	-	2,408.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 No. Gas welding Machine	70,176.00	70,176.00	-	70,176.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 No. Arc welding Machine	92,880.00	92,880.00	-	92,880.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. Welding goggle	1,376.00	1,376.00	-	1,376.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. Mechanical tool box	65,360.00	65,360.00	-	65,360.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 20 Wire brush	5,504.00	5,504.00	-	5,504.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. Set of Screws	3,096.00	3,096.00	-	3,096.00

23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. Set of Allen keys	6,192.00	6,192.00	-	6,192.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. Set of pliers (assorted)	3,440.00	3,440.00	-	3,440.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. Reams of 3 types of mounting cardboard of design studio	4,128.00	4,128.00	-	4,128.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. Reams of Drawing paper for design studio	5,504.00	5,504.00	-	5,504.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 4 No. of set square for design studio	4,816.00	4,816.00	-	4,816.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No Display board for design studio	10,320.00	10,320.00	-	10,320.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Round board movable design studio	12,040.00	12,040.00	-	12,040.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 20 No. Paint boxes design studio	8,256.00	8,256.00	-	8,256.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 20 No. Tracing wheel of cutting room	12,384.00	12,384.00	-	12,384.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 20 No. French curves cutting room	17,200.00	17,200.00	-	17,200.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 20 No. T-square cutting room	17,200.00	17,200.00	-	17,200.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 20 No. Tape measure cutting room	688.00	688.00	-	688.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 20 Pinking shears of cutting room	20,640.00	20,640.00	-	20,640.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. Ironing stand of cutting room	5,504.00	5,504.00	-	5,504.00
23010112	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. Ironing tables of cutting room	17,200.00	17,200.00	-	17,200.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchahse of 5 No. Tool boxes of cutting room	8,600.00	8,600.00	-	8,600.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 20 Scissors of cutting room	6,880.00	6,880.00	-	6,880.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. Fire extinguishers	10,320.00	10,320.00	-	10,320.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. First Aid boxes	6,192.00	6,192.00	-	6,192.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Full length mirror Sewing Room	8,600.00	8,600.00	-	8,600.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 No. Body forms of Sewing Room	15,480.00	15,480.00	-	15,480.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 4 No. of Working tables for Sewing room	41,280.00	41,280.00	-	41,280.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. of Wooden storage cupboard for Sewing Room	30,960.00	30,960.00	-	30,960.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. of Pressing iron for Sewing room	13,760.00	13,760.00	-	13,760.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. Regular scissors fo sewing room	8,600.00	8,600.00	-	8,600.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. Wordrobes for fitting room	27,520.00	27,520.00	-	27,520.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. Display cases for fitting room	43,000.00	43,000.00	-	43,000.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. Marking peas for fitting room	17,200.00	17,200.00	-	17,200.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. Show cases for display room	37,840.00	37,840.00	-	37,840.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 30 No. of Movable donkeys for General workshop	464,400.00	464,400.00	-	464,400.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. of Mortice machine in Building Technology	474,720.00	474,720.00	-	474,720.00

23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. of Tenon saw model EO 11910 in Building Technology	744,760.00	744,760.00	-	744,760.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Cross cut saw model AT 698 in Building Technology	808,400.00	808,400.00	-	808,400.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Work bench model At 678 in Building Technology	41,280.00	41,280.00	-	41,280.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Grait pillar drill model AT697 in Building Technology	430,000.00	430,000.00	-	430,000.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. Hand drill in Building Technology	4,128.00	4,128.00	-	4,128.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Band saw in Building Technology	258,000.00	258,000.00	-	258,000.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Two hanged arch apparatus model AT676 in Building Technology	120,400.00	120,400.00	-	120,400.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Continuous beam apparatus model AT695 in Building Technology	154,800.00	154,800.00	-	154,800.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Defection of beam apparatus model AT675 in Building Technology	147,920.00	147,920.00	-	147,920.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. of Beading monient & shearing force apparatus model AT694 in Building Technology	161,680.00	161,680.00	-	161,680.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. of Electric beam apparatus model At 674 in Building Technology	412,800.00	412,800.00	-	412,800.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Electric deflection of flames model AT693 in Building Technology	407,640.00	407,640.00	-	407,640.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Struts building apparatus model AT673 in Building Technology	258,000.00	258,000.00	-	258,000.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Plastic bonding of portial frames AT692 in Building Technology	263,160.00	263,160.00	-	263,160.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Perfect or redundant trusses apparatus model AT672 in Building Technology	132,440.00	132,440.00	-	132,440.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 No. B & K sound level Unit Octive filter in Building Technology	144,480.00	144,480.00	-	144,480.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 Plammeter model AT690 in Building Technology	120,400.00	120,400.00	-	120,400.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 310 No. Stop watches in Building Technology	85,312.00	85,312.00	-	85,312.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 No. Sound meters, 732 BK precision in Building Technology	170,796.00	170,796.00	-	170,796.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 No. Day light factor units model At 669 in Building Technology	567,600.00	567,600.00	-	567,600.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. Accelerometer for vitration analysis model At 706 in Building Technology	172,000.00	172,000.00	-	172,000.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. Consistency limit testing app. AT688 in Building Technology	344,000.00	344,000.00	-	344,000.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. compacting core machine AT 668 in Building Technology	223,600.00	223,600.00	-	223,600.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Core penetrometer, SYD - 281 in Building Technology	223,600.00	223,600.00	-	223,600.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 6 No. of Balance moisture analyser, MB45X0.01g Ohaus in Building Technology	1,424,160.00	1,424,160.00	-	1,424,160.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. Specific gravity test app. Model AT868 in Building Technology	1,307,200.00	1,307,200.00	-	1,307,200.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. Le chatelier test app. Model AT705 in Building Technology	421,400.00	421,400.00	-	421,400.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 6 No. of Angers and rigs Model AT666 in Building Technology	31,992.00	31,992.00	-	31,992.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. V. B. Consistometre test app. AT685 in Building Technology	166,840.00	166,840.00	-	166,840.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 No. Drying ovens 50L in Building Technology	288,960.00	288,960.00	-	288,960.00

23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. sample collecting trays and sample containers model AT665 in Building Technology	36,120.00	36,120.00	-	36,120.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 30 No. 150mm cube mulds model AT684 in Building Technology	309,600.00	309,600.00	-	309,600.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. Vicat apparatus model AT703 in Building Technology	151,360.00	151,360.00	-	151,360.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. Thermometer 0-36 in Building Technology	946.00	946.00	-	946.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. of Electronic balances g-2000g metler in Building Technology	27,520.00	27,520.00	-	27,520.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 2 No. Cement liness app. Model AT702 in Building Technology	123,840.00	123,840.00	-	123,840.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. Measuring cylinder 50ml in Building Technology	1,290.00	1,290.00	-	1,290.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. Soil hydrometer model E0110429 in Building Technology	51,600.00	51,600.00	-	51,600.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 5 No. Desiccators 300mm	20,640.00	20,640.00	-	20,640.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No.Curing tank model AT662 in Building Technology	258,000.00	258,000.00	-	258,000.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 4 No. Beam moulds model AT680 in Building Technology	344,000.00	344,000.00	-	344,000.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 1 No. Crushing machine model AT661 in Building Technology	292,400.00	292,400.00	-	292,400.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Cost of Flooring of classroom and glazing of Doors and louvers on the windows	688,000.00	688,000.00	-	688,000.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Construction of 1 No. show room and skill acquisition centre with appropriate furnishing	2,752,000.00	2,752,000.00	-	2,752,000.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of assorted Trunklings for electrical installation workshop	3,440.00	3,440.00	-	3,440.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 100 No. Jonkeys for painting and decorating	792,576.00	792,576.00	-	792,576.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 100 No. of easels for painting and decorating	792,576.00	792,576.00	-	792,576.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 200 No. Hurg brushes pkt for painting and decorating	1,585,152.00	1,585,152.00	-	1,585,152.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 100 No. Siabre brushes pkt for painting and decorating	792,576.00	792,576.00	-	792,576.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 100 No. Artist oil colour pkt for painting and decorating	792,576.00	792,576.00	-	792,576.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 100 No. Pastel pkt for painting and decorating	792,576.00	792,576.00	-	792,576.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 3 No. Tracing tables for painting and decorating	17,200.00	17,200.00	-	17,200.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. Burning torch for painting and decorating	5,160.00	5,160.00	-	5,160.00
23010129	70941	00050000010105	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT:Purchase of 10 No. Throwing wheel for painting and decorating	68,800.00	68,800.00	-	68,800.00
23020101	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Classroom and partitioning of the existing classroom	5,160,000.00	25,160,000.00	-	25,160,000.00
23020101	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Carpentry Workshop with additional 7 workbenches each mounted with Carpentry vices.	3,440,000.00	23,440,000.00	-	23,440,000.00
23020101	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Office for the HOD and other administrative staff of building technology	1,720,000.00	11,720,000.00	-	11,720,000.00
23020101	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Standard drawing studio with thirty standard drawing tables	1,032,000.00	21,032,000.00	-	21,032,000.00
23020118	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Lecture Theatre	250,000,000.00	350,000,000.00	-	350,000,000.00
23020101	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. Office for two staff	688,000.00	10,688,000.00	-	10,688,000.00

23020101	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. block to accommodate all offices of electrical and electronics engineering	5,160,000.00	25,160,000.00	-	25,160,000.00
23020101	70941	00030000020104	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of 1 No. block to accommodate computer science staff	5,160,000.00	25,160,000.00	-	25,160,000.00
23020106	70941	00040000010101	03101	10721300	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction of 1 No. Observation room in the Health Care.	275,200.00	20,275,200.00	-	20,275,200.00
23020107	70941	00050000010105	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Resource centre	12,040,000.00	32,040,000.00	-	32,040,000.00
23020107	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Cost of partitioning of available classroom	412,800.00	20,412,800.00	-	20,412,800.00
23020107	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Cost of design studio, pattern drafting, cutting, sewing and sitting rooms	963,200.00	20,963,200.00	-	20,963,200.00
23020107	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Cost of flooring of the classroom for Fashion Design	172,000.00	20,172,000.00	-	20,172,000.00
23020107	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 2 No. classrooms for the programme	2,752,000.00	22,752,000.00	-	22,752,000.00
23020107	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. block housing hardware & software for computer science	2,752,000.00	22,752,000.00	-	22,752,000.00
23020107	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Painting, Decoration and Blazing Workshop	1,720,000.00	21,720,000.00	-	21,720,000.00
23020107	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Laboratory for structure/strength of materials per NBTE minimum requirements	2,752,000.00	22,752,000.00	-	22,752,000.00
23020101	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Soil mechanics Lab. Including requisite tools	2,752,000.00	22,752,000.00	-	22,752,000.00
23020107	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Electronics/Telecom Laboratory	1,720,000.00	21,720,000.00	-	21,720,000.00
23020107	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Power and Machine Laboratory	2,064,000.00	22,064,000.00	-	22,064,000.00
23020107	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Mechanical workshop for Electrical/Electronic Engineering	1,720,000.00	21,720,000.00	-	21,720,000.00
23020107	70941	00050000010104	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 1 No. Resource centre with 20 functional computers for Business Administration	8,600,000.00	28,600,000.00	-	28,600,000.00
23020119	70941	00080000020103	03101	10721300	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: Football field with tracks, Lawn Tennis, Volley Ball court with all necessary kits, balls and jersey.	4,128,000.00	4,128,000.00	-	4,128,000.00
23030106	70941	00050000010104	03101	10721300	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Cost of Renovation of 2 No. classrooms (BSU II & III) for Public Administration	2,408,000.00	2,408,000.00	-	2,408,000.00
23030106	70941	00050000010104	03101	10721300	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Repairs of dilapidated ceiling, broken walls and louvers and wiring of the existing classroom	550,400.00	550,400.00	-	550,400.00
23030121	70941	00050000010105	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Construction of 1No Administrative Office	6,192,000.00	6,192,000.00	-	6,192,000.00
					TOTAL CAPITAL EXPENDITURE	379,703,514.40	879,703,514.40	-	879,703,514.40
								-	-
051701900100	COLLEGE OF EDUCATION, KATSINA - ALA							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010105	70451	00150000010104	03101	10710900	PURCHASE OF MOTOR VEHICLES	17,600,000.00	17,600,000.00	-	17,600,000.00
23010112	70133	00030000020106	03101	100710900	PURCHASE OF OFFICE FURNITURE AND FITTINGS: : Chairs, Tables, Safe, File Cabinets, Cupboard, Television, Air-Conditioners, Shelves & Ceiling Fans	11,600,000.00	11,600,000.00	-	11,600,000.00
23010113	70460	00110000010102	03101	10710900	PURCHASE OF COMPUTERS	2,400,000.00	2,400,000.00	-	2,400,000.00
23010114	70460	00110000010102	03101	10710900	PURCHASE OF COMPUTER PRINTERS	1,200,000.00	1,200,000.00	-	1,200,000.00
23010115	70460	00110000010102	03101	10710900	PURCHASE OF PHOTOCOPYING MACHINES	1,200,000.00	1,200,000.00	-	1,200,000.00
23010117	70460	00110000010102	03101	10710900	PURCHASE OF SHREDDING MACHINES	60,000.00	60,000.00	-	60,000.00
23010118	70460	00110000010102	03101	10710900	PURCHASE OF SCANNERS	200,000.00	200,000.00	-	200,000.00
23010119	70421	00030000020105	03101	10710900	PURCHASE OF POWER GENERATING SET	1,200,000.00	1,200,000.00	-	1,200,000.00
23010124	70941	00050000010102	03101	10710900	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	2,500,000.00	2,500,000.00	-	2,500,000.00

23010125	70140	00050000010102	03101	10710900	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,500,000.00	2,500,000.00	-	2,500,000.00
23010126	70810	00080000020105	03101	10710900	PURCHASE OF SPORTING / GAMING EQUIPMENT	1,500,000.00	1,500,000.00	-	1,500,000.00
23010128	70610	00060000010105	03101	10710900	PURCHASE OF SECURITY EQUIPMENT	5,600,000.00	5,600,000.00	-	5,600,000.00
23010129	70510	00090000010102	02101	10710900	PURCHASE OF INDUSTRIAL EQUIPMENT	1,200,000.00	1,200,000.00	-	1,200,000.00
23020102	70941	00060000010105	02101	10710900	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: 2 Blocks 4 Bedroom Apartments	18,000,000.00	18,000,000.00	-	18,000,000.00
23020103	70941	00140000010102	02101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY	1,600,000.00	1,600,000.00	-	1,600,000.00
23020105	70941	00100000010104	02101	10710900	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,400,000.00	2,400,000.00	-	2,400,000.00
23020105	70630	00100000010102	03101	10710900	CONSTRUCTION / PROVISION OF WATER FACILITIES - BOREHOLES	800,000.00	800,000.00	-	800,000.00
23020110	70320	00030000020107	02101	10710900	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS/Vans	5,000,000.00	5,000,000.00	-	5,000,000.00
23020112	70810	00080000020103	02101	10710900	CONSTRUCTION / PROVISION OF SPORTING FACILITIE Sat 2nd Campus	1,000,000.00	1,000,000.00	-	1,000,000.00
23020114	70451	00150000010101	03101	10710900	CONSTRUCTION / PROVISION OF ROADS at 2nd Campus	2,000,000.00	2,000,000.00	-	2,000,000.00
23020116	70941	00090000010103	02101	10710900	CONSTRUCTION / PROVISION OF WATER-WAYS at 2nd Campus	1,600,000.00	1,600,000.00	-	1,600,000.00
23020119	70941	00080000020103	02101	10710900	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES: ZOOS, PARKS & RESERVES at 2nd Campus.	4,000,000.00	4,000,000.00	-	4,000,000.00
23020123	70640	00030000020105	03101	10710900	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	500,000.00	500,000.00	-	500,000.00
23030102	70435	00030000020105	03101	10710900	REHABILITATION / REPAIRS - ELECTRICITY 1st Campus	1,000,000.00	1,000,000.00	-	1,000,000.00
23030106	70941	00050000010104	02101	10710900	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Lecture Theatre Permanent Site	100,000,000.00	100,000,000.00	-	100,000,000.00
					TOTAL CAPITAL EXPENDITURE	186,660,000.00	186,660,000.00		186,660,000.00
								-	-
051702100100	COLLEGE OF EDUCATION,OJU							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010105	70960	00150000010104	03101	10731700	PURCHASE OF MOTOR VEHICLES:- Purchase of 4 Corolla Cars for Principal Officers at College of Education, Oju.	19,200,000.00	10,000,000.00	-	10,000,000.00
23010112	70131	00130000010106	03101	10731700	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Tables	3,000,000.00	3,000,000.00	-	3,000,000.00
23010112	70131	00130000010106	03101	10731700	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Chairs	4,500,000.00	4,500,000.00	-	4,500,000.00
23010113	70460	00110000010102	03101	10731700	PURCHASE OF COMPUTERS	12,000,000.00	7,000,000.00	-	7,000,000.00
23010119	70435	00140000010104	03101	10731700	PURCHASE OF POWER GENERATING SET:- Purchase of 100KVA Generator for the College at College of Education, Oju.	4,400,000.00	4,400,000.00	-	4,400,000.00
23010124	70941	00050000020102	03101	10731700	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT: For Teaching Aid	5,000,000.00	3,000,000.00	-	3,000,000.00
23010125	70970	00050000020105	03101	10731700	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,500,000.00	2,500,000.00	-	2,500,000.00
23010126	70810	00080000020105	03101	10731700	PURCHASE OF SPORTING / GAMING EQUIPMENT: Football, Volleyball, Hand Ball, Jerseys and other Sports Kits at College of Education, Oju.	1,500,000.00	1,500,000.00	-	1,500,000.00
23010129	70960	00050000030105	03101	10731700	PURCHASE OF INDUSTRIAL EQUIPMENT:- Purchase of Block Moulding Machine/Installation at College of Education, Oju.	5,600,000.00	5,600,000.00	-	5,600,000.00
23010129	70443	00110000010104	03101	10731700	PURCHASE OF INDUSTRIAL EQUIPMENT:- Purchase of Communication Equipment/Installation	4,000,000.00	2,000,000.00	-	2,000,000.00
23010130	70810	00080000020103	03101	10731700	PURCHASE OF RECREATIONAL FACILITIES: Landscaping of New Football Field, Volleyball Pitch, Swimming Pool etc. at College of Education, Oju.	2,500,000.00	2,500,000.00	-	2,500,000.00
23010132	71090	00050000030105	03101	10731700	PURCHASE OF SECURITY EQUIPMENT:-Provision of Security Gadgets for the College - CCTV	4,000,000.00	2,000,000.00	-	2,000,000.00
23020103	70640	00140000010104	03101	10731700	CONSTRUCTION / PROVISION OF ELECTRICITY:- Inter Campus/ Street light (Solar Powered) at College of Education, Oju.	2,800,000.00	2,800,000.00	-	2,800,000.00
23020104	70443	00050000030105	03101	10731700	CONSTRUCTION / PROVISION OF HOUSING:- Construction of Male and Female Hostels at College of Education, Oju.	20,000,000.00	15,000,000.00	-	15,000,000.00
23020114	70443	00050000030105	03101	10731700	CONSTRUCTION / PROVISION OF ROADS:- Construction of Access Road at College of Education, Oju.	12,000,000.00	8,000,000.00	-	8,000,000.00
23020118	70443	00050000030105	03101	10731700	CONSTRUCTION / PROVISION OF INFRASTRUCTURE:- Construction of Central Stores at College of Education, Oju.	12,000,000.00	8,000,000.00	-	8,000,000.00
23020118	70443	00050000030105	03101	10731700	CONSTRUCTION / PROVISION OF INFRASTRUCTURE-Construction of College Gate at College of Education, Oju.	6,000,000.00	5,806,898.33	-	5,806,898.33

23020118	70443	00050000030105	03101	10731700	CONSTRUCTION / PROVISION OF INFRASTRUCTURE-Construction of Perimeter Fence at College at College of Education, Oju.	2,402,400.00	2,402,400.00	-	2,402,400.00
23030121	70443	00050000030105	03101	10731700	REHABILITATION / REPAIRS OF OFFICE BUILDINGS:- Renovation of Delapidated Class Rooms/Auditorium and Staff Offices at College of Education, Oju.	8,202,075.00	5,202,075.00	-	5,202,075.00
23040102	70550	00090000010103	03101	10731700	EROSION & FLOOD CONTROL:- Construction of Culverts and Drainages at College of Education, Oju.	24,000,000.00	19,000,000.00	-	19,000,000.00
23050101	70970	00050000020102	03101	10731700	RESEARCH AND DEVELOPMENT:- Asset Collation Documentation, Revaluation at College of Education, Oju.	5,378,100.00	5,378,100.00	-	5,378,100.00
					TOTAL CAPITAL EXPENDITURE	160,982,575.00	119,589,473.33		119,589,473.33
								-	-
051705400100	BENUE STATE TEACHING SERVICE BOARD (TSB)							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS : Furnishing of directorate of secondary schools office and Account Department	10,000,000.00	10,000,000.00	-	10,000,000.00
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS	800,000.00	800,000.00	-	800,000.00
23010114	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTER PRINTERS	580,000.00	580,000.00	-	580,000.00
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPYING MACHINES	240,000.00	240,000.00	-	240,000.00
23010121	70822	00060000010103	03101	10721300	PURCHASE OF RESIDENTIAL FURNITURE		-	-	-
					TOTAL CAPITAL EXPENDITURE	11,620,000.00	11,620,000.00		11,620,000.00
								-	-
051702100100	BENUE STATE UNIVERSITY (BSU)							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010105	70960	00150000010104	03101	10721300	PURCHASE OF MOTOR VEHICLES	40,000,000.00	40,000,000.00	-	40,000,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: NO.50 OF CHAIRS for BSU Offices, Makurdi	2,299,920.00	3,000,000.00	-	3,000,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: NO.50 OF TABLES for BSU Offices, Makurdi	11,572,050.00	3,000,000.00	-	3,000,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: NO.40 OF SAFES/ FILE CABINETS/ CUPBOARDS for BSU Offices, Makurdi	851,130.00	2,500,000.00	-	2,500,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: NO.10 OF TELEVISION SETS for BSU Offices, Makurdi	498,960.00	500,000.00	-	500,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: NO. 28 OF AIR CONDITIONER for BSU Offices, Makurdi	1,020,600.00	5,000,000.00	-	5,000,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: NO.15 OF SHELVES for BSU Offices, Makurdi	491,400.00	8,000,000.00	-	8,000,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: NO.628 OF CEILING FANS for BSU Offices, Makurdi	315,000.00	2,729,377.00	-	2,729,377.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: NO.16 OF REFRIDGERATORS for BSU Offices, Makurdi	800,000.00	800,000.00	-	800,000.00
23010113	70133	00110000010102	03101	10721300	PURCHASE OF COMPUTERS for BSU Offices, Makurdi	1,533,000.00	2,000,000.00	-	2,000,000.00
23010114	70133	00110000010102	03101	10721300	PURCHASE OF COMPUTER PRINTERS for BSU Offices, Makurdi	2,794,680.00	1,500,000.00	-	1,500,000.00
23010115	70133	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPYING MACHINES for BSU Offices, Makurdi	3,124,380.00	2,000,000.00	-	2,000,000.00
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SET: 2KVA Generator for Departments	9,376,420.20	5,000,000.20	-	5,000,000.20
23010122	70721	00040000010102	03101	10721300	PURCHASE OF HEALTH / MEDICAL/LAB. EQUIPMENT:	5,351,837.40	4,000,000.40	-	4,000,000.40
							-		-
23010129	70510	00090000010102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: WASTE DISPOSAL EQUIPMENTS for BSU Campuses	2,500,000.00	2,500,000.00	-	2,500,000.00
23010129	70460	00110000010102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: BROADCAST AND COMMUNICATION EQUIPMENTS	4,000,000.00	4,000,000.00	-	4,000,000.00
23020105	70630	00100000010104	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES: Water Distribution Network in the 2 Campuses	4,000,000.00	4,000,000.00	-	4,000,000.00

23020114	70451	00150000010101	03101	10721300	CONSTRUCTION / PROVISION OF ROADS: Access Roads from 1st Campus to Second Campus	14,447,983.20	14,447,983.20	-	14,447,983.20
23030101	70610	00060000010103	03101	107213000	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING: Rehabilitaion of 5 Blocks of Class rooms at BSU Campus, Makurdi	21,190,050.00	21,190,050.00	-	21,190,050.00
23030121	70610	00060000010103	03101	107213000	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Rehabilitaion of 5 Office Blocks at BSU Campus, Makurdi	25,834,248.30	25,834,248.30	-	25,834,248.30
					TOTAL CAPITAL EXPENDITURE	152,001,659.10	152,001,659.10		152,001,659.10
								-	-
051702100200	COLLEGE OF HEALTH SCIENCE,BENUE STATE UNIVERSITY							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010105	70451	00150000010104	03101	10721300	PURCHASE OF MOTOR VEHICLES: Official Cars for Deans, HODs	75,000,000.00	23,538,391.19	26,685,819.00	(3,147,427.81)
23010112	70131	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,137,400.00	50,219,000.00	14,685,819.00	35,533,181.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS	4,284,000.00	4,284,000.00	170,000.00	4,114,000.00
23010114	70460	00110000010102	03101	10721300	PRINTERS	554,400.00	554,400.00	-	554,400.00
23010115	70460	00110000010102	03101	10721300	PHOTOCOPIERS	493,500.00	493,500.00	-	493,500.00
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS: SCANNERS	300,000.00	300,000.00	-	300,000.00
23010119	70435	00030000020105	03101	10721300	POWER GENERATING SETS	1,500,000.00	1,500,000.00	-	1,500,000.00
23010128	70942	00030000020106	03101	10721300	PURCHASE OF SECURITY EQUIPMENT(CCTV Camera)	1,500,000.00	1,500,000.00	-	1,500,000.00
23020101	70942	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Ware House/Auditorium/Provost Lodge	8,002,610.70	29,651,919.51	19,227,368.79	10,424,550.72
23020102	70942	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING: Renovation of provost Lodge	80,748,744.30	20,748,744.30	26,496,100.00	(5,747,355.70)
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY: Extension of Electricity from Auditorium 1 to 2 in at College of Health Sciences	1,208,970.00	2,465,970.00	335,750.00	2,130,220.00
23020105	70630	00100000010102	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES: Construction of reservoir for College of Health Science	2,550,975.00	2,550,975.00	-	2,550,975.00
23020106	70740	00040000030102	03101	10721300	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	4,500,000.00	45,922,600.00	15,784,000.00	30,138,600.00
23020116	70540	00090000010103	03101	10721300	REHABILITATION / REPAIRS - WATER FACILITIES : Repairs of broken water Pipes at the College	1,500,000.00	1,551,100.00	244,500.00	1,306,600.00
23020127	70460	00140000010104	03101	10721300	RESEARCH AND DEVELOPMENT: SPECIALISED RESEARCH EQUIPMENT (E.G. SATELLITE)	587,370.00	587,370.00	-	587,370.00
23020127	70460	00110000010102	03101	10721300	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT(Projectors)	1,000,000.00	1,000,000.00	-	1,000,000.00
					TOTAL CAPITAL EXPENDITURE	186,867,970.00	186,867,970.00	103,629,356.79	83,238,613.21
								-	-
051700300100	BENUE STATE UNIVERSAL BASIC EDUCATION, SUBEB							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23020105	70630	00100000010102	03101	10730100	CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Ado LGEA	11,520,000.00	6,520,000.00	-	6,520,000.00
23020105	70630	00100000010102	03101	10730200	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Agatu LGEA	9,600,000.00	4,600,000.00	-	4,600,000.00
23020105	70630	00100000010102	03101	10730300	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Apa LGEA	9,600,000.00	4,600,000.00	-	4,600,000.00
23020105	70630	00100000010102	03101	10720400	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Buruku LGEA	9,600,000.00	4,600,000.00	-	4,600,000.00
23020105	70630	00100000010102	03101	10720500	CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Gboko LGEA	11,520,000.00	6,520,000.00	-	6,520,000.00
23020105	70630	00100000010102	03101	10720600	CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Guma LGEA	11,520,000.00	6,520,000.00	-	6,520,000.00
23020105	70630	00100000010102	03101	10720700	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Gwer East LGEA	9,600,000.00	4,600,000.00	-	4,600,000.00
23020105	70630	00100000010102	03101	10720800	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Gwer West LGEA	9,600,000.00	4,600,000.00	-	4,600,000.00
23020105	70630	00100000010102	03101	10710900	CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Katsina-Ala LGEA	11,520,000.00	6,520,000.00	-	6,520,000.00
23020105	70630	00100000010102	03101	10711000	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Konshisha LGEA	9,600,000.00	4,600,000.00	-	4,600,000.00
23020105	70630	00100000010102	03101	10711100	CONSTRUCTION / PROVISION OF WATER FACILITIES: 7 No. Boreholes for Kwande LGEA	13,440,000.00	8,440,000.00	-	8,440,000.00

23020105	70630	00100000010102	03101	10711200	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Logo LGEA	9,600,000.00	4,600,000.00	-	4,600,000.00
23020105	70630	00100000010102	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Makurdi LGEA	11,520,000.00	6,520,000.00	-	6,520,000.00
23020105	70630	00100000010102	03101	10731400	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Obi LGEA	9,600,000.00	4,600,000.00	-	4,600,000.00
23020105	70630	00100000010102	03101	10731500	CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Ogbadibo LGEA	11,520,000.00	6,520,000.00	-	6,520,000.00
23020105	70630	00100000010102	03101	10731700	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Ohimini LGEA	9,600,000.00	4,600,000.00	-	4,600,000.00
23020105	70630	00100000010102	03101	10731600	CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Oju LGEA	11,520,000.00	6,520,000.00	-	6,520,000.00
23020105	70630	00100000010102	03101	10731800	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Okpokwu LGEA	9,600,000.00	4,600,000.00	-	4,600,000.00
23020105	70630	00100000010102	03101	10731900	CONSTRUCTION / PROVISION OF WATER FACILITIES: 6 No. Boreholes for Otukpo LGEA	11,520,000.00	6,520,000.00	-	6,520,000.00
23020105	70630	00100000010102	03101	10722000	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Tarka LGEA	9,600,000.00	4,600,000.00	-	4,600,000.00
23020105	70630	00100000010102	03101	10712100	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Ukum LGEA	9,600,000.00	4,600,000.00	-	4,600,000.00
23020105	70630	00100000010102	03101	10712200	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Ushongo LGEA	9,600,000.00	4,600,000.00	-	4,600,000.00
23020105	70630	00100000010102	03101	10712300	CONSTRUCTION / PROVISION OF WATER FACILITIES: 5 No. Boreholes for Vandeikya LGEA	9,600,000.00	4,600,000.00	-	4,600,000.00
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS: 168 No. Computers for SUBEB Hqtrs.	67,200,000.00	17,200,000.00	-	17,200,000.00
23010113	70460	00110000010102	03101	10720500	PURCHASE OF COMPUTERS: 8 No. Computers for Gboko Zonal Office.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10710900	PURCHASE OF COMPUTERS: 8 No. Computers for Katsina-Ala Zonal Office.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS: 8 No. Computers for Makurdi Zonal Office.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10731800	PURCHASE OF COMPUTERS: 8 No. Computers for Okpokwu Zonal Office.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10731900	PURCHASE OF COMPUTERS: 8 No. Computers for Otukpo Zonal Office.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10712300	PURCHASE OF COMPUTERS: 8 No. Computers for Vandeikya Zonal Office.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10730100	PURCHASE OF COMPUTERS: 8 No. Computers for Ado LGEA.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10730200	PURCHASE OF COMPUTERS: 8 No. Computers for Agatu LGEA.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10730300	PURCHASE OF COMPUTERS: 8 No. Computers for Apa LGEA.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10720400	PURCHASE OF COMPUTERS: 8 No. Computers for Buruku LGEA.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10720500	PURCHASE OF COMPUTERS: 8 No. Computers for Gboko LGEA.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10720600	PURCHASE OF COMPUTERS: 8 No. Computers for Guma LGEA.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10720700	PURCHASE OF COMPUTERS: 8 No. Computers for Gwer-East LGEA.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10720800	PURCHASE OF COMPUTERS: 8 No. Computers for Gwer-West LGEA.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10710900	PURCHASE OF COMPUTERS: 8 No. Computers for Katsina-Ala LGEA.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10711000	PURCHASE OF COMPUTERS: 8 No. Computers for Konshisha LGEA.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10711100	PURCHASE OF COMPUTERS: 8 No. Computers for Kwande LGEA.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10711200	PURCHASE OF COMPUTERS: 8 No. Computers for Logo LGEA.	3,200,000.00	3,200,000.00	-	3,200,000.00

23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS: 8 No. Computers for Makurdi LGEA.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10731400	PURCHASE OF COMPUTERS: 8 No. Computers for Obi LGEA.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10731500	PURCHASE OF COMPUTERS: 8 No. Computers for Ogbadibo LGEA.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10731700	PURCHASE OF COMPUTERS: 8 No. Computers for Ohimini LGEA.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10731600	PURCHASE OF COMPUTERS: 8 No. Computers for Oju LGEA.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10731800	PURCHASE OF COMPUTERS: 8 No. Computers for Okpokwu LGEA.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10731900	PURCHASE OF COMPUTERS: 8 No. Computers for Otukpo LGEA.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10722000	PURCHASE OF COMPUTERS: 8 No. Computers for Tarka LGEA.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10712100	PURCHASE OF COMPUTERS: 8 No. Computers for Ukum LGEA.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10712200	PURCHASE OF COMPUTERS: 8 No. Computers for Ushongo LGEA.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010113	70460	00110000010102	03101	10712300	PURCHASE OF COMPUTERS: 8 No. Computers for Vandeikya LGEA.	3,200,000.00	3,200,000.00	-	3,200,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 60 - SUBEB H/QTRS.	4,096,000.00	4,096,000.00	-	4,096,000.00
23010112	70133	00130000010106	03101	10720500	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 40 - GBOKO ZONAL OFFICE	1,024,000.00	1,024,000.00	-	1,024,000.00
23010112	70133	00130000010106	03101	10710900	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 40 - K/ALA ZONAL OFFICE	1,024,000.00	1,024,000.00	-	1,024,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 40 - MAKURDI ZONAL OFFICE	1,024,000.00	1,024,000.00	-	1,024,000.00
23010112	70133	00130000010106	03101	10731800	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 40 - OKPOKWU ZONAL OFFICE	1,024,000.00	1,024,000.00	-	1,024,000.00
23010112	70133	00130000010106	03101	10731900	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 40 - OTUKPO ZONAL OFFICE	1,024,000.00	1,024,000.00	-	1,024,000.00
23010112	70133	00130000010106	03101	10712300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 40 - VANDEIKYA ZONAL OFFICE	512,000.00	512,000.00	-	512,000.00
23010112	70133	00130000010106	03101	10730100	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-ADO LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10730200	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-AGATU LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10730300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-APA LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10720400	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-BURUKU LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10720500	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-GBOKO LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10720600	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-GUMA LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10720700	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-GWER/E LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10720800	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-GWER/W LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10710900	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-K/ALA LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10711000	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-KONSHISHA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10711100	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-KWANDE LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10711200	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-LOGO LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-MAKURDI LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00

23010112	70133	00130000010106	03101	10731400	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-OB1 LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10731500	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS:100-0GBADIBO LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10731700	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-OHIMINI LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10731600	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-OJU LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10731800	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-OKPOKWU LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10731900	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-OTUKPO LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10722000	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-TARKA LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10712100	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-UKUM LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10712200	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: 100-USHONGO LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10712300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS- 100-VANDEIKYA LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
							500,000,000.00		500,000,000.00
23010112	70133	00130000010106	03101	10712300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 20 - VANDEIKYA ZONAL OFFICE	512,000.00	512,000.00	-	512,000.00
23010112	70133	00130000010106	03101	10730100	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-ADO LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10730200	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-AGATU LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10730300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-APA LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10720400	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-BURUKU LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10720500	PURCHASE OF OFFICE FURNITURE AND FITTINGS:TABLES: 200-GBOKO LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10720600	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-GUMA LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10720700	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-GWER/E LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10720800	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-GWER/W LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10710900	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-K/ALA LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10711000	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-KONSHISHA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10711100	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-KWANDE LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10711200	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-LOGO LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-MAKURDI LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10731400	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-OB1 LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10731500	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-0GBADIBO LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10731700	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-OHIMINI LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10731600	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-OJU LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10731800	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-OKPOKWU LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10731900	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-OTUKPO LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10722000	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-TARKA LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00

23010112	70133	00130000010106	03101	10712100	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-UKUM LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10712200	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-USHONGO LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10712300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TABLES: 200-VANDEIKYA LGEA	2,560,000.00	2,560,000.00	-	2,560,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUPBOARDS: SUBEB H/QTRS.	3,712,000.00	3,712,000.00	-	3,712,000.00
23010112	70133	00130000010106	03101	10720500	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUPBOARDS: 5 - GBOKO ZONAL OFFICE	1,248,000.00	1,248,000.00	-	1,248,000.00
23010113	70134	00130000010106	03101	10720500	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUPBOARDS: 5 - GBOKO ZONAL OFFICE	1,248,000.00	1,248,000.00	-	1,248,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUPBOARDS: 5 - MAKURDI ZONAL OFFICE	1,248,000.00	1,248,000.00	-	1,248,000.00
23010112	70133	00130000010106	03101	10731800	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUPBOARDS: 5 - OKPOKWU ZONAL OFFICE	1,248,000.00	1,248,000.00	-	1,248,000.00
23010112	70133	00130000010106	03101	10731900	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUPBOARDS: 5 - OTUKPO ZONAL OFFICE	1,248,000.00	1,248,000.00	-	1,248,000.00
23010112	70133	00130000010106	03101	10712300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFES/ FILE CABINETS/ CUPBOARDS: 5 - VANDEIKYA ZONAL OFFICE	1,248,000.00	1,248,000.00	-	1,248,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TELEVISION SETS - 5 - SUBEB H/QTRS.	800,000.00	800,000.00	-	800,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: AIR CONDITIONER -35 units - SUBEB H/QTRS.	8,000,000.00	8,000,000.00	-	8,000,000.00
23010112	70133	00130000010106	03101	10721300	SHELVES: 9 - SUBEB H/QTRS.	976,000.00	976,000.00	-	976,000.00
23010112	70133	00130000010106	03101	10720500	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES: 1 - GBOKO ZONAL OFFICE	104,000.00	104,000.00	-	104,000.00
23010112	70133	00130000010106	03101	10710900	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES: 1 - K/ALA ZONAL OFFICE	104,000.00	104,000.00	-	104,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES: 1 - MAKURDI ZONAL OFFICE	104,000.00	104,000.00	-	104,000.00
23010112	70133	00130000010106	03101	10731800	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES: 1 - OKPOKWU ZONAL OFFICE	104,000.00	104,000.00	-	104,000.00
23010112	70133	00130000010106	03101	10731900	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES: 1 - OTUKPO ZONAL OFFICE	104,000.00	104,000.00	-	104,000.00
23010112	70133	00130000010106	03101	10712300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SHELVES: 1 - VANDEIKYA ZONAL OFFICE	104,000.00	104,000.00	-	104,000.00
23010112	70133	00130000010106	03101	10720500	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS: 12 - GBOKO LGEA OFFICE	240,000.00	240,000.00	-	240,000.00
23010112	70133	00130000010106	03101	10731600	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS: 12 - OJU LGEA OFFICE	240,000.00	240,000.00	-	240,000.00
23010112	70133	00130000010106	03101	10731900	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS: 12 - OTUKPO LGEA OFFICE	240,000.00	240,000.00	-	240,000.00
23010112	70133	00130000010106	03101	10720400	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS: 10 - BURUKU LGEA OFFICE	200,000.00	200,000.00	-	200,000.00
23010112	70133	00130000010106	03101	10722000	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS: 10 - TARKAA LGEA OFFICE	200,000.00	200,000.00	-	200,000.00
23010112	70133	00130000010106	03101	10710900	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS: 12 - K/ALA LGEA OFFICE	240,000.00	240,000.00	-	240,000.00
23010112	70133	00130000010106	03101	10712300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CEILING FANS: 12 - VANDEIKYA LGEA OFFICE	240,000.00	240,000.00	-	240,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: REFRIDGERATORS: 8 - SUBEB H/QTRS.	1,600,000.00	1,600,000.00	-	1,600,000.00
23020101	70133	00060000010103	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		-	-	-
					TOTAL CAPITAL EXPENDITURE	552,800,000.00	887,800,000.00		887,800,000.00
								-	-
052100100100	MINISTRY OF HEALTH AND HUMAN SERVICES							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance

23010105	70451	00150000010104	03101	10721300	PURCHASE OF MOTOR VEHICLES: Purchase of 3 No. Hilux, 2 No. 18 seater Buses and 3 No. Ambulances for Surveillance and Emergency response to PHEOC During COVID-19	50,000,000.00	50,000,000.00	113,265,440.00	(63,265,440.00)
23010105	70451	00150000010104	03101	10720501	PURCHASE OF MOTOR VEHICLES: Purchase of ambulance for Covid-19 response in Gboko LGA	33,333,333.00	33,333,333.00	-	33,333,333.00
23010105	70451	00150000010104	03101	10731908	PURCHASE OF MOTOR VEHICLES: Purchase of ambulance ambulance for Covid-19 response in Otukpo LGA	33,333,333.00	33,333,333.00	-	33,333,333.00
23010105	70451	00150000010104	03101	10710904	PURCHASE OF MOTOR VEHICLES: Purchase of ambulance ambulance for Covid-19 response in K/Ala LGA	33,333,333.00	33,333,333.00	-	33,333,333.00
23010105	70451	00150000010104	03101	10710904	Purchase of 25 ambulances(1 for each LGA,1 for EOC and 1 for HMB),3 hilux, 1 Hiece Bus for HMB Hqters,	100,000,000.00	50,000,000.00	-	50,000,000.00
23010105	70451	00150000010104	03101	10710904	Purchase of 3 hilux trucks for supervision of LMCU and Central DRF activities Supervision, monitoring and tracking of health commodities within the state	100,000,000.00	50,000,000.00	-	50,000,000.00
23010105	70451	00150000010104	03101	10710904	3 Air conditioned close cabinet vehicles for vaccine push within the state	50,000,000.00	50,000,000.00	-	50,000,000.00
23010105	70451	00150000010104	03101	10710904	3 Closed cabinet trucks for movement of essential health commodities within the state	100,000,000.00	50,000,000.00	-	50,000,000.00
23010112	70133	00030000020106	03101	10720800	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Additional procurement of furniture/equipment for the new blocks of hostels and offices at and health tech Agasha.	30,000,000.00	30,000,000.00	-	30,000,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Procurement of classroom and office furniture at school of Nursing and Midwifery, Mkd.		-	-	-
23010112	70740	00130000010105	03101	10720800	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Additional procurement of furniture /equipment for the new blocks at school of Midwifery Makurdi and health tech Agasha.	10,000,000.00	10,000,000.00	-	10,000,000.00
23010112	70740	00130000010105	03101	10720501	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furniture/Fittings, sanitary facilities for for 3 General Hospiatls @ Gboko,Otukpo and K/Ala (Working capital N500,000,000)	50,000,000.00	50,000,000.00	-	50,000,000.00
23010112	70740	00130000010105	03101	10731908	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furniture/Fittings, sanitary facilities for for 3 General Hospiatls @Otukpo	33,333,333.00	33,333,333.00	-	33,333,333.00
23010112	70740	00130000010105	03101	10710904	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furniture/Fittings, sanitary facilities for for 3 General Hospiatls @ K/Ala	33,333,333.00	33,333,333.00	-	33,333,333.00
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS/PROJECTORS	1,400,000.00	1,400,000.00	9,200,000.00	(7,800,000.00)
23010114	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTER PRINTERS	200,000.00	200,000.00	-	200,000.00
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPYING MACHINES	350,000.00	350,000.00	-	350,000.00
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS	100,000.00	100,000.00	140,000.00	(40,000.00)
23010119	70435	00140000010101	03101	10720501	PURCHASE OF POWER GENERATING SET: @ Gboko General Hospital	12,500,000.00	12,500,000.00	-	12,500,000.00
23010119	70435	00140000010101	03102	10731908	PURCHASE OF POWER GENERATING SET: @ Otukpo General Hospital	12,500,000.00	12,500,000.00	-	12,500,000.00
23010119	70435	00140000010101	03103	10710904	PURCHASE OF POWER GENERATING SET: @ K/Ala General Hospital	12,500,000.00	12,500,000.00	-	12,500,000.00
23010119	70435	00140000010101	03104	10721300	PURCHASE OF POWER GENERATING SET: Supply/installation of 1000KVA standby generator at HMB office, Mkd.	12,500,000.00	12,500,000.00	-	12,500,000.00
23010119	70435	00140000010101	03101	10721300	PURCHASE OF POWER GENERATING SET: Supply and installation of 300KVA transformer and distribution of low tension line at school of Nursing and Midwifery, Mkd.	2,000,000.00	2,000,000.00	-	2,000,000.00
23010119	70435	00140000010101	03101	10721300	PURCHASE OF POWER GENERATING SET: Connection of BSUTH to 33KVA and procurement of 1000KVA standby generator for BSUTH	20,000,000.00	20,000,000.00	-	20,000,000.00
23010119	70435	00140000010101	03101	10721300	PURCHASE OF POWER GENERATING SET: Two (2 No.) Micano Generating set (250KVA)for COVID-19 isolation and treatment centres Apir Makurdi	30,000,000.00	30,000,000.00	-	30,000,000.00
23010122	70713	00040000010102	09121	10721300	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Procurement of modern medical and laboratory equipments. Equipment includes beds, theatre equipment,radiology and blood banking services for all the 23 general hospitals in the state and BSUTH (BSUTH)	22,916,667.00	22,916,667.00	-	22,916,667.00
23010122	70713	00040000010102	09121	10710904	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Procurement of modern medical and laboratory equipments. Equipment includes beds, theatre equipment,radiology and blood banking services for all the 23 general hospitals in the state and BSUTH (Katsina-Ala)	22,916,667.00	22,916,667.00	-	22,916,667.00

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23010122	70713	00040000010102	09121	10730311	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Procurement of modern medical and laboratory equipments. Equipment includes beds, theatre equipment, radiology and blood banking services for all the 23 general hospitals in the state and BSUTH (Apa)	22,916,667.00	22,916,667.00	-	22,916,667.00
23010122	70713	00040000010102	09121	10731408	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Procurement of modern medical and laboratory equipments. Equipment includes beds, theatre equipment, radiology and blood banking services for all the 23 general hospitals in the state and BSUTH (Obi)	22,916,667.00	22,916,667.00	-	22,916,667.00
23010122	70713	00040000010102	09121	10731511	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Procurement of modern medical and laboratory equipments. Equipment includes beds, theatre equipment, radiology and blood banking services for all the 23 general hospitals in the state and BSUTH (Ogbadibo)	22,916,667.00	22,916,667.00	-	22,916,667.00
23010122	70713	00040000010102	09121	10731607	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Procurement of modern medical and laboratory equipments. Equipment includes beds, theatre equipment, radiology and blood banking services for all the 23 general hospitals in the state and BSUTH (Oju)	22,916,667.00	22,916,667.00	-	22,916,667.00
23010122	70713	00040000010102	09121	10731710	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Procurement of modern medical and laboratory equipments. Equipment includes beds, theatre equipment, radiology and blood banking services for all the 23 general hospitals in the state and BSUTH (Ohimini)	22,916,667.00	22,916,667.00	-	22,916,667.00
23010122	70713	00040000010102	09121	10731808	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Procurement of modern medical and laboratory equipments. Equipment includes beds, theatre equipment, radiology and blood banking services for all the 23 general hospitals in the state and BSUTH (Okpoku)	22,916,667.00	22,916,667.00	-	22,916,667.00
23010122	70713	00040000010102	09121	10731908	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Procurement of modern medical and laboratory equipments. Equipment includes beds, theatre equipment, radiology and blood banking services for all the 23 general hospitals in the state and BSUTH (Otukpo)	22,916,667.00	22,916,667.00	-	22,916,667.00
23010122	70713	00040000010102	03101	10720500	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Procurement of X-Ray Machines for general hospitals in the state. Otukpo, Gboko & K/Ala (Otukpo)	10,000,000.00	10,000,000.00	-	10,000,000.00
23010122	70713	00040000010102	03101	10720501	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Procurement of X-Ray Machines for general hospitals in the state: Gboko	10,000,000.00	10,000,000.00	-	10,000,000.00
23010122	70713	00040000010102	03101	10710904	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Procurement of X-Ray Machines for general hospitals in the state: K/Ala	10,000,000.00	10,000,000.00	-	10,000,000.00
23010122	70713	00040000010102	03101	10721300	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Procurement of HIV testing kits, OIS drugs and ARVs, for Health Facilities rendering HIV/AIDS services	30,000,000.00	30,000,000.00	-	30,000,000.00
23010122	70713	00040000010102	13101	10721300	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Procurement of LLINS, ACT combination and Intermittent Preventive Therapy (IPT)/ Distribution to LGAs, Purchase of insecticide nets, ACTs, IPT and residual spray	35,000,000.00	35,000,000.00	-	35,000,000.00
23010122	70713	00040000010102	03101	10720501	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Procurement of Dental and Ophthalmic equipment (Gboko, K/Ala, Adikpo, Aliade, Oju & Otukpo): Procurement of Dental and Ophthalmic equipment for 6 General Hospitals in the state (Gboko)	3,333,333.00	3,333,333.00	-	3,333,333.00
23010122	70713	00040000010102	03101	10710904	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Procurement of Dental and Ophthalmic equipment (Gboko, K/Ala, Adikpo, Aliade, Oju & Otukpo): Procurement of Dental and Ophthalmic equipment for 6 General Hospitals in the state (K/Ala)	3,333,333.00	3,333,333.00	-	3,333,333.00
23010122	70713	00040000010102	03101	10711101	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Procurement of Dental and Ophthalmic equipment (Gboko, K/Ala, Adikpo, Aliade, Oju & Otukpo): Procurement of Dental and Ophthalmic equipment for 6 General Hospitals in the state (Adikpo)	3,333,333.00	3,333,333.00	-	3,333,333.00
23010122	70713	00040000010102	03101	10720702	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Procurement of Dental and Ophthalmic equipment (Gboko, K/Ala, Adikpo, Aliade, Oju & Otukpo): Procurement of Dental and Ophthalmic equipment for 6 General Hospitals in the state (Aliade)	3,333,333.00	3,333,333.00	-	3,333,333.00
23010122	70713	00040000010102	03101	10731607	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Procurement of Dental and Ophthalmic equipment (Gboko, K/Ala, Adikpo, Aliade, Oju & Otukpo): Procurement of Dental and Ophthalmic equipment for 6 General Hospitals in the state (Oju)	3,333,333.00	3,333,333.00	-	3,333,333.00

23010122	70713	00040000010102	03101	10731908	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Procurement of Dental and Ophthalmic equipment (Gboko, K/Ala, Adikpo, Aliade, Oju & Otukpo): Procurement of Dental and Ophthalmic equipment for 6 General Hospitals in the state (Otukpo)	3,333,333.00	3,333,333.00	-	3,333,333.00
23010122	70713	00040000010102	03101	10710904	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (K/Ala)	434,783.00	434,783.00	-	434,783.00
23010122	70713	00040000010102	03101	10711011	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (Konshisha)	434,783.00	434,783.00	-	434,783.00
23010122	70713	00040000010102	03101	10711101	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (Kwande)	434,783.00	434,783.00	-	434,783.00
23010122	70713	00040000010102	03101	10711201	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (Logo)	434,783.00	434,783.00	-	434,783.00
23010122	70713	00040000010102	03101	10712109	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (Ukum)	434,783.00	434,783.00	-	434,783.00
23010122	70713	00040000010102	03101	10712203	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (Ushongo)	434,783.00	434,783.00	-	434,783.00
23010122	70713	00040000010102	03101	10712311	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (Vandeikya)	434,783.00	434,783.00	-	434,783.00
23010122	70713	00040000010102	03101	10720411	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (Buruku)	434,783.00	434,783.00	-	434,783.00
23010122	70713	00040000010102	03101	10720501	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (Gboko)	434,783.00	434,783.00	-	434,783.00
23010122	70713	00040000010102	03101	10720601	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (Guma)	434,783.00	434,783.00	-	434,783.00
23010122	70713	00040000010102	03101	10720702	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (Gwer East)	434,783.00	434,783.00	-	434,783.00
23010122	70713	00040000010102	03101	10720801	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (Gwer West)	434,783.00	434,783.00	-	434,783.00
23010122	70713	00040000010102	03101	10721309	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (Makurdi)	434,783.00	434,783.00	-	434,783.00
23010122	70713	00040000010102	03101	10722009	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (Tarka)	434,783.00	434,783.00	-	434,783.00
23010122	70713	00040000010102	03101	10730104	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (Ado)	434,783.00	434,783.00	-	434,783.00
23010122	70713	00040000010102	03101	10730203	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (Agatu)	434,783.00	434,783.00	-	434,783.00
23010122	70713	00040000010102	03101	10730311	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (Apa)	434,783.00	434,783.00	-	434,783.00
23010122	70713	00040000010102	03101	10731408	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (Obi)	434,783.00	434,783.00	-	434,783.00
23010122	70713	00040000010102	03101	10731511	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (Ogbadibo)	434,783.00	434,783.00	-	434,783.00

23010122	70713	00040000010102	03101	10731607	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (Oju)	434,783.00	434,783.00	-	434,783.00
23010122	70713	00040000010102	03101	10731710	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (Ohimini)	434,783.00	434,783.00	-	434,783.00
23010122	70713	00040000010102	03101	10731808	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (Okpokwu)	434,783.00	434,783.00	-	434,783.00
23010122	70713	00040000010102	03101	10731908	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: provision of more of cold chain equipment in 23 LGAs: To provide conducive storage facilities for vaccines (Otukpo)	434,783.00	434,783.00	-	434,783.00
23010122	70713	00040000010102	03101	10721300	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Furnishing and Equipping of Ophthalmology complex and Radiology department offices at BSUTH.	15,000,000.00	15,000,000.00	-	15,000,000.00
23010122	70713	00040000010102	03101	10721300	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Procurement of a modern Ultrasound Machine at FSP.	5,000,000.00	5,000,000.00	-	5,000,000.00
23020106	70713	00040000010102	03101	10721300	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: Provision for mobile testing laboratories and collection of samples across the state and Procurement of Medical and Laboratory equipment and preventive materials (GeneXpert machine, Reagents, PCR machine and Reagents) for COVID-19 tests	204,748,320.00	204,748,320.00	242,494,191.00	(37,745,871.00)
							10,000,000.00		10,000,000.00
							30,000,000.00		30,000,000.00
23020106	70713	00040000010102	03101	10721300	PURCHASE OF HEALTH / MEDICAL EQUIPMENT: procurement of Medical consumables(e.g: face mask, PPE (Personal Protective Equipment) , infrared thermometers, ventilators, hand sanitizers,etc.) for COVID-19 safety and care measures and drugs	8,284,500.00	408,284,500.00	-	408,284,500.00
23010129	70443	00030000020106	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Purchase of maternal and child health care equipments in the State	100,000,000.00	50,000,000.00	-	50,000,000.00
23010129	70510	00090000010102	03101	10721300	PURCHASE OF INDUSTRIAL EQUIPMENT: Procurement of 10 incinerators and segregation equipment for medical waste management at BSUTH	10,000,000.00	10,000,000.00	-	10,000,000.00
23020101	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Office-Construction and equipping of state blood bank at Epid Unit, Makurdi.	20,000,000.00	20,000,000.00	-	20,000,000.00
23020101	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of HMB office complex/Fencing, Makurdi.	70,000,000.00	20,000,000.00	-	20,000,000.00
23020101	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of warehouses at BSUTH Makurdi.	15,000,000.00	15,000,000.00	-	15,000,000.00
23020102	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF HOUSING: Completion of Administrative Block, Male and Female Hostel and recreation & sporting facilities at SHT Agasha	70,000,000.00	20,000,000.00	-	20,000,000.00
23020102	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF HOUSING: Completion of Renovation works for State medical Stores, Mkd	100,000,000.00	50,000,000.00	-	50,000,000.00
23020102	70740	00040000010106	03101	10730104	CONSTRUCTION / PROVISION OF HOUSING: Construction of 2NO. Eight -Man quarters for Gen. Hospitals (Igumale, Buruku, Ugba, Naka, Lessel, Otukpa,Obagaji,wannune & Aliade, Tse-Agberagba and Obarike-Ito) :To provide accommodation for staff. (Igumale)	7,727,273.00	7,727,273.00	-	7,727,273.00
23020102	70740	00040000010106	03101	10720408	CONSTRUCTION / PROVISION OF HOUSING: Construction of 2NO. Eight -Man quarters for Gen. Hospitals (Igumale, Buruku, Ugba, Naka, Lessel, Otukpa,Obagaji,wannune & Aliade, Tse-Agberagba and Obarike-Ito) :To provide accommodation for staff. (Buruku)	7,727,273.00	7,727,273.00	-	7,727,273.00
23020102	70740	00040000010106	03101	10711201	CONSTRUCTION / PROVISION OF HOUSING: Construction of 2NO. Eight -Man quarters for Gen. Hospitals (Igumale, Buruku, Ugba, Naka, Lessel, Otukpa,Obagaji,wannune & Aliade, Tse-Agberagba and Obarike-Ito) :To provide accommodation for staff. (Ugba)	7,727,273.00	7,727,273.00	-	7,727,273.00
23020102	70740	00040000010106	03101	10720801	CONSTRUCTION / PROVISION OF HOUSING: Construction of 2NO. Eight -Man quarters for Gen. Hospitals (Igumale, Buruku, Ugba, Naka, Lessel, Otukpa,Obagaji,wannune & Aliade, Tse-Agberagba and Obarike-Ito) :To provide accommodation for staff. (Naka)	7,727,273.00	7,727,273.00	-	7,727,273.00

23020102	70740	00040000010106	03101	10712203	CONSTRUCTION / PROVISION OF HOUSING: Construction of 2NO. Eight -Man quarters for Gen. Hospitals (Igumale, Buruku, Ugba, Naka, Lessel, Otukpa,Obagaji,wannune & Aliade, Tse-Agberagba and Obarike-Ito) :To provide accommodation for staff. (Lessel)	7,727,273.00	7,727,273.00	-	7,727,273.00
23020102	70740	00040000010106	03101	10731510	CONSTRUCTION / PROVISION OF HOUSING: Construction of 2NO. Eight -Man quarters for Gen. Hospitals (Igumale, Buruku, Ugba, Naka, Lessel, Otukpa,Obagaji,wannune & Aliade, Tse-Agberagba and Obarike-Ito) :To provide accommodation for staff. (Otukpa)	7,727,273.00	7,727,273.00	-	7,727,273.00
23020102	70740	00040000010106	03101	10730203	CONSTRUCTION / PROVISION OF HOUSING: Construction of 2NO. Eight -Man quarters for Gen. Hospitals (Igumale, Buruku, Ugba, Naka, Lessel, Otukpa,Obagaji,wannune & Aliade, Tse-Agberagba and Obarike-Ito) :To provide accommodation for staff. (Obagaji)	7,727,273.00	7,727,273.00	-	7,727,273.00
23020102	70740	00040000010106	03101	10722009	CONSTRUCTION / PROVISION OF HOUSING: Construction of 2NO. Eight -Man quarters for Gen. Hospitals (Igumale, Buruku, Ugba, Naka, Lessel, Otukpa,Obagaji,wannune & Aliade, Tse-Agberagba and Obarike-Ito) :To provide accommodation for staff. (Wannune)	7,727,273.00	7,727,273.00	-	7,727,273.00
23020102	70740	00040000010106	03101	10720702	CONSTRUCTION / PROVISION OF HOUSING: Construction of 2NO. Eight -Man quarters for Gen. Hospitals (Igumale, Buruku, Ugba, Naka, Lessel, Otukpa,Obagaji,wannune & Aliade, Tse-Agberagba and Obarike-Ito) :To provide accommodation for staff. (Aliade)	7,727,273.00	7,727,273.00	-	7,727,273.00
23020102	70740	00040000010106	03101	10711001	CONSTRUCTION / PROVISION OF HOUSING: Construction of 2NO. Eight -Man quarters for Gen. Hospitals (Igumale, Buruku, Ugba, Naka, Lessel, Otukpa,Obagaji,wannune & Aliade, Tse-Agberagba and Obarike-Ito) :To provide accommodation for staff. (Tse-Agberagba)	7,727,273.00	7,727,273.00	-	7,727,273.00
23020102	70740	00040000010106	03101	10731406	CONSTRUCTION / PROVISION OF HOUSING: Construction of 2NO. Eight -Man quarters for Gen. Hospitals (Igumale, Buruku, Ugba, Naka, Lessel, Otukpa,Obagaji,wannune & Aliade, Tse-Agberagba and Obarike-Ito) :To provide accommodation for staff. (Obarike-Ito)	7,727,273.00	7,727,273.00	-	7,727,273.00
23020102	70443	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF HOUSING: Construction of CMD Residential quarters BSUTH	20,000,000.00	20,000,000.00	-	20,000,000.00
23020105	70630	00100000010104	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES: School of Nursing	5,000,000.00	5,000,000.00	-	5,000,000.00
23020105	70630	00100000010104	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES: Provision of mini water works and reticulation	10,000,000.00	10,000,000.00	127,751,876.00	(117,751,876.00)
23020105	70630	00100000010102	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES: Construction of 3No. Motorized Borehole and installation of Tanks/Tower and Water Reticulation at Sch. of Nur. Midwifery.	3,000,000.00	3,000,000.00	-	3,000,000.00
23020105	70630	00100000010102	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES: Construction of 3 No. Motorized Boreholes and installation of Tanks/Towers and Water Reticulation at the 3 COVID-19 isolation centres and EOC head Office, Makurdi	46,625,083.00	46,625,083.00	109,339,307.00	(62,714,224.00)
23020106	70740	00040000010101	03101	10721300	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Renovation/Expansion of BSU Teaching Hospitals/Clinics and Schools	35,000,000.00	35,000,000.00	-	35,000,000.00
23020107	70740	00050000010104	13101	10721300	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES:Completion of BSUTH 2nd phase	23,268,075.60	23,268,076.00	-	23,268,076.00
23020106	70740	00040000010101	03101	10720700	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction of Gwer East Rural Health Clinic	7,500,000.00	7,500,000.00	-	7,500,000.00
23020106	70740	00040000010101	03101	10720503	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction/Expansion of 10 bed Amenity ward at Gboko.	50,000,000.00	50,000,000.00	-	50,000,000.00
23020106	70740	00040000010101	03101	10731908	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction/Expansion of 10 bed Amenity ward at Otukpo.	50,000,000.00	50,000,000.00	-	50,000,000.00
23020106	70740	00040000010101	03101	10710904	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction/Expansion of 10 bed Amenity ward at Katsina-Ala.	50,000,000.00	50,000,000.00	-	50,000,000.00
23020106	70740	00040000010101	03101	10710904	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction of Cottage Hospital Jato-Aka:	5,000,000.00	5,000,000.00	-	5,000,000.00
23020106	70740	00040000010101	03101	10720602	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction of General Hospital, Gbajimba.	30,000,000.00	30,000,000.00	-	30,000,000.00
23020106	70740	00040000020105	03101	10710904	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction and renovation of HIV/AIDS Resource Centre at Katsina-Ala	1,000,000.00	1,000,000.00	-	1,000,000.00
23020106	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Clinic/Perimeter Fencing of PHC Jingir	5,000,000.00	5,000,000.00	-	5,000,000.00
23020106	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction of Administrative office Annex at BSUTH Makurdi	50,000,000.00	25,000,000.00	-	25,000,000.00

23020106	70740	00040000010106	03101	10731808	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction of perimeter fence and gate house at Gen. Hosp. Okpoga.	41,000,000.00	21,000,000.00	-	21,000,000.00
23020106	70740	00040000010106	03101	10720602	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction of perimeter fence and gate house at Gen. Hosp. Gbajimba.	2,000,000.00	2,000,000.00	-	2,000,000.00
23020106	70740	00040000010101	03101	10720801	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction of children's ward at the General Hospital Naka.	35,000,000.00	15,000,000.00	-	15,000,000.00
23020106	70740	00040000010101	03101	10720801	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Fencing of 14 General Hospitals in the state (Naka, Adikpo, Ugba, Wannune, Obagaji, Otukpa, Katsina-Ala, Sankara, Tse-Agberabga, Lessel, Buruku, Aliade, Igumale Abarike-Ito) (N30,000,000 each) (Naka)	30,000,000.00	10,000,000.00	-	10,000,000.00
23020106	70740	00040000010101	03101	10711101	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Fencing of 14 General Hospitals in the state (Naka, Adikpo, Ugba, Wannune, Obagaji, Otukpa, Katsina-Ala, Sankara, Tse-Agberabga, Lessel, Buruku, Aliade, Igumale Abarike-Ito) (N30,000,000 each) (Adikpo)	30,000,000.00	10,000,000.00	-	10,000,000.00
23020106	70740	00040000010101	03101	10711201	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Fencing of 14 General Hospitals in the state (Naka, Adikpo, Ugba, Wannune, Obagaji, Otukpa, Katsina-Ala, Sankara, Tse-Agberabga, Lessel, Buruku, Aliade, Igumale Abarike-Ito) (N30,000,000 each) (Ugba)	30,000,000.00	10,000,000.00	-	10,000,000.00
23020106	70740	00040000010101	03101	10722009	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Fencing of 14 General Hospitals in the state (Naka, Adikpo, Ugba, Wannune, Obagaji, Otukpa, Katsina-Ala, Sankara, Tse-Agberabga, Lessel, Buruku, Aliade, Igumale Abarike-Ito) (N30,000,000 each) (Wannune)	30,000,000.00	10,000,000.00	-	10,000,000.00
23020106	70740	00040000010101	03101	10730203	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Fencing of 14 General Hospitals in the state (Naka, Adikpo, Ugba, Wannune, Obagaji, Otukpa, Katsina-Ala, Sankara, Tse-Agberabga, Lessel, Buruku, Aliade, Igumale Abarike-Ito) (N30,000,000 each) (Obagaji)	30,000,000.00	10,000,000.00	-	10,000,000.00
23020106	70740	00040000010101	03101	10731510	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Fencing of 14 General Hospitals in the state (Naka, Adikpo, Ugba, Wannune, Obagaji, Otukpa, Katsina-Ala, Sankara, Tse-Agberabga, Lessel, Buruku, Aliade, Igumale Abarike-Ito) (N30,000,000 each) (Otukpa)	30,000,000.00	10,000,000.00	-	10,000,000.00
23020106	70740	00040000010101	03101	10710904	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Fencing of 14 General Hospitals in the state (Naka, Adikpo, Ugba, Wannune, Obagaji, Otukpa, Katsina-Ala, Sankara, Tse-Agberabga, Lessel, Buruku, Aliade, Igumale Abarike-Ito) (N30,000,000 each) (K/Ala)	30,000,000.00	10,000,000.00	-	10,000,000.00
23020106	70740	00040000010101	03101	10712103	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Fencing of 14 General Hospitals in the state (Naka, Adikpo, Ugba, Wannune, Obagaji, Otukpa, Katsina-Ala, Sankara, Tse-Agberabga, Lessel, Buruku, Aliade, Igumale Abarike-Ito) (N30,000,000 each) (Sankara/Ukum)	30,000,000.00	10,000,000.00	-	10,000,000.00
23020106	70740	00040000010101	03101	10711001	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Fencing of 14 General Hospitals in the state (Naka, Adikpo, Ugba, Wannune, Obagaji, Otukpa, Katsina-Ala, Sankara, Tse-Agberabga, Lessel, Buruku, Aliade, Igumale Abarike-Ito) (N30,000,000 each) (Tse-Agberabga)	30,000,000.00	10,000,000.00	-	10,000,000.00
23020106	70740	00040000010101	03101	10712203	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Fencing of 14 General Hospitals in the state (Naka, Adikpo, Ugba, Wannune, Obagaji, Otukpa, Katsina-Ala, Sankara, Tse-Agberabga, Lessel, Buruku, Aliade, Igumale Abarike-Ito) (N30,000,000 each) (Lessel)	30,000,000.00	10,000,000.00	-	10,000,000.00
23020106	70740	00040000010101	03101	10720408	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Fencing of 14 General Hospitals in the state (Naka, Adikpo, Ugba, Wannune, Obagaji, Otukpa, Katsina-Ala, Sankara, Tse-Agberabga, Lessel, Buruku, Aliade, Igumale Abarike-Ito) (N30,000,000 each) (Buruku)	30,000,000.00	10,000,000.00	-	10,000,000.00
23020106	70740	00040000010101	03101	10720702	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Fencing of 14 General Hospitals in the state (Naka, Adikpo, Ugba, Wannune, Obagaji, Otukpa, Katsina-Ala, Sankara, Tse-Agberabga, Lessel, Buruku, Aliade, Igumale Abarike-Ito) (N30,000,000 each) (Aliade)	30,000,000.00	10,000,000.00	-	10,000,000.00
23020106	70740	00040000010101	03101	10730104	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Fencing of 14 General Hospitals in the state (Naka, Adikpo, Ugba, Wannune, Obagaji, Otukpa, Katsina-Ala, Sankara, Tse-Agberabga, Lessel, Buruku, Aliade, Igumale Abarike-Ito) (N30,000,000 each) (Igumale)	30,000,000.00	10,000,000.00	-	10,000,000.00
23020106	70740	00040000010101	03101	10731406	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Fencing of 14 General Hospitals in the state (Naka, Adikpo, Ugba, Wannune, Obagaji, Otukpa, Katsina-Ala, Sankara, Tse-Agberabga, Lessel, Buruku, Aliade, Igumale Abarike-Ito) (N30,000,000 each) (Abarike-Ito)	30,000,000.00	10,000,000.00	-	10,000,000.00

23020106	70740	00040000010106	03101	10720500	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Upgrading of 3 General Hospital for internship training for doctors;Gboko,K,Ala and Otukpo and (Installation of sewage and water system,Beds, Theatre, Laboratory and radiology equipment) (Otukpo)	50,000,000.00	25,000,000.00	-	25,000,000.00
23020106	70740	00040000010106	03101	10720501	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Upgrading of 3 General Hospital for internship training for doctors;Gboko,K,Ala and Otukpo and (Installation of sewage and water system,Beds, Theatre, Laboratory and radiology equipment) (Gboko)	50,000,000.00	25,000,000.00	-	25,000,000.00
23020106	70740	00040000010106	03101	10710904	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Upgrading of 3 General Hospital for internship training for doctors;Gboko,K,Ala and Otukpo and (Installation of sewage and water system,Beds, Theatre, Laboratory and radiology equipment) (K/Ala)	50,000,000.00	25,000,000.00	-	25,000,000.00
23020106	70740	00040000010106	03101	10720600	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Renovation and landscaping of General Hospital Gbajimba	5,000,000.00	5,000,000.00	-	5,000,000.00
23020106	70740	00040000010101	03101	10720500	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENT: Constuction/renovation and rehabilitation and equipping of isolation and treatment centres in General hospital at Katsina Ala, Otukpo and Gboko LGA for suspected cases of COVID-19 (Otukpo)	50,000,000.00	30,000,000.00	-	30,000,000.00
23020106	70740	00040000010101	03101	10720501	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENT: Constuction/renovation and rehabilitation and equipping of isolation and treatment centres in General hospital at Katsina Ala, Otukpo and Gboko LGA for suspected cases of COVID-20 (Gboko)	50,000,000.00	25,000,000.00	-	25,000,000.00
23020106	70740	00040000010101	03101	10710904	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENT: Constuction/renovation and rehabilitation and equipping of isolation and treatment centres in General hospital at Katsina Ala, Otukpo and Gboko LGA for suspected cases of COVID-21 (K/Ala)	50,000,000.00	25,000,000.00	-	25,000,000.00
23020106	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENT: Construction and equipping of public Health Lab. (State Ref. Lab) at Epid unit Makurdi for COVID-19 Testing	100,000,000.00	400,000,000.00	-	400,000,000.00
23020106	70740	00040000010106	03101	10720408	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Contruction of health system development project,Hospital/Clinic in Buruku(debt)	10,000,000.00	10,000,000.00	-	10,000,000.00
23020107	70740	00050000010104	13101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of perimeter fence and gate house at the school of Health Technology Agasha and access road round fence.	30,000,000.00	10,000,000.00	-	10,000,000.00
23020102	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS: Construction of Hostels Block at School of Midwifery, Mkd.	10,000,000.00	10,000,000.00	-	10,000,000.00
23020107	70740	00050000010104	13101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of Administrative Block at School of Nursing and Midwives Makurdi.	13,500,000.00	13,500,000.00	-	13,500,000.00
23020107	70740	00050000010104	13101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of classroom Block and Renovation of existing hall at School of Midwifery,mkd.	10,000,000.00	10,000,000.00	-	10,000,000.00
23020106	70740	00040000010102	03101	10721300	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS: Construction of 4 no. classrooms, 1 no Laboratory and renovation of auditiroum, library at School of Health Technology, Agasha.	10,000,000.00	10,000,000.00	-	10,000,000.00
23020106	70740	00040000010106	03101	10721300	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRESE: Landscaping of School of Nursing and Midwifery, Makurdi.	10,000,000.00	10,000,000.00	-	10,000,000.00
							50,000,000.00		50,000,000.00
							50,000,000.00		50,000,000.00
							50,000,000.00		50,000,000.00
23020116	70540	00090000010103	03101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Reconstruction/reinforce concrete wall chambers, install 2No. Sewage pumps and hack and bury the exposed water pipes to Dr. quarters at BSUTH	10,000,000.00	10,000,000.00	-	10,000,000.00
23020116	70540	00090000010103	03101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: School of Nursing		-	-	-
23010129	70740	00030000020106	13101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of sewage plant at School of Nursing and Midwifery:to provide good sanitary condition for the school environment.		-	-	-

23030105	70740	00040000010101	03101	10711101	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES: Completion of renovation works of 10 general hospitals (Adikpo, Aliade, Gboko, Gbajimba, Katsina Ala, Vandekya, Otukpo, Igumale, Okpoga and Oju): 45% Completion (Adikpo)	18,636,364.00	18,636,364.00	-	18,636,364.00
23030105	70740	00040000010101	03101	10720702	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES: Completion of renovation works of 10 general hospitals (Adikpo, Aliade, Gboko, Gbajimba, Katsina Ala, Vandekya, Otukpo, Igumale, Okpoga and Oju): 45% Completion (Aliade)	18,636,364.00	18,636,364.00	-	18,636,364.00
23030105	70740	00040000010101	03101	10720501	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES: Completion of renovation works of 10 general hospitals (Adikpo, Aliade, Gboko, Gbajimba, Katsina Ala, Vandekya, Otukpo, Igumale, Okpoga and Oju): 45% Completion (Gboko)	18,636,364.00	18,636,364.00	-	18,636,364.00
23030105	70740	00040000010101	03101	10720602	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES: Completion of renovation works of 10 general hospitals (Adikpo, Aliade, Gboko, Gbajimba, Katsina Ala, Vandekya, Otukpo, Igumale, Okpoga and Oju): 45% Completion (Gbajimba)	18,636,364.00	18,636,364.00	-	18,636,364.00
23030105	70740	00040000010101	03101	10710904	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES: Completion of renovation works of 10 general hospitals (Adikpo, Aliade, Gboko, Gbajimba, Katsina Ala, Vandekya, Otukpo, Igumale, Okpoga and Oju): 45% Completion (Katsina Ala)	18,636,364.00	18,636,364.00	-	18,636,364.00
23030105	70740	00040000010101	03101	10712311	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES: Completion of renovation works of 10 general hospitals (Adikpo, Aliade, Gboko, Gbajimba, Katsina Ala, Vandekya, Otukpo, Igumale, Okpoga and Oju): 45% Completion (Vandekya)	18,636,364.00	18,636,364.00	-	18,636,364.00
23030105	70740	00040000010101	03101	10720500	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES: Completion of renovation works of 10 general hospitals (Adikpo, Aliade, Gboko, Gbajimba, Katsina Ala, Vandekya, Otukpo, Igumale, Okpoga and Oju): 45% Completion (Otukpo)	18,636,364.00	18,636,364.00	-	18,636,364.00
23030105	70740	00040000010101	03101	10730104	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES: Completion of renovation works of 10 general hospitals (Adikpo, Aliade, Gboko, Gbajimba, Katsina Ala, Vandekya, Otukpo, Igumale, Okpoga and Oju): 45% Completion (Igumale)	18,636,364.00	18,636,364.00	-	18,636,364.00
23030105	70740	00040000010101	03101	10731808	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES: Completion of renovation works of 10 general hospitals (Adikpo, Aliade, Gboko, Gbajimba, Katsina Ala, Vandekya, Otukpo, Igumale, Okpoga and Oju): 45% Completion (Okpoga)	18,636,364.00	18,636,364.00	-	18,636,364.00
23030105	70740	00040000010101	03101	10731607	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES: Completion of renovation works of 10 general hospitals (Adikpo, Aliade, Gboko, Gbajimba, Katsina Ala, Vandekya, Otukpo, Igumale, Okpoga and Oju): 45% Completion (Oju)	18,636,364.00	18,636,364.00	-	18,636,364.00
23030105	70740	00040000010101	03101	10731900	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES: Renovation of Health Centres at Ugboju-Ehaje and Adoka Icho (Ugboju-Ehaje)	5,500,000.00	5,500,000.00	-	5,500,000.00
23030105	70740	00040000010101	03101	10731900	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES: Renovation of Health Centres at Ugboju-Ehaje and Adoka Icho (Adoka Icho)	5,500,000.00	5,500,000.00	-	5,500,000.00
23030105	70740	00040000010106	03101	10721300	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES: Renovation/fencing of State Epid Unit, Makurdi.	20,000,000.00	20,000,000.00	-	20,000,000.00
23030105	70740	00040000010106	03101	10721300	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRE: Renovation of COVID-19 and other infectious disease research and treatment centre (Infectious Diseases Unit) at BSUTH Makurdi	126,125,580.00	76,125,580.00	700,000.00	75,425,580.00
23030105	70740	00040000010101	03101	10721300	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Renovation of multipurpose hall, store block and attached toilets at Sch. Of Nursing.	11,000,000.00	11,000,000.00	-	11,000,000.00
23030106	70740	00050000010104	13101	10721300	REHABILITATION / REPAIRS - PUBLIC SCHOOLS: Renovation of 3 Nos. Classroom Blocks with 3 No. Toilets at Sch. Of Nursing Makurdi.	9,000,000.00	9,000,000.00	-	9,000,000.00

23030121	70740	00050000010104	13101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation / Rehabilitation of Benue State Primary Health Care Board offices:To Provide conducive accomodation for staff of the Board.	25,000,000.00	16,135,000.00	-	16,135,000.00
23020106	70740	00040000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Completion of Renovation works for State medical Stores	50,000,000.00	25,000,000.00	-	25,000,000.00
23030121	70443	00040000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of State Medical Store Apir	50,000,000.00	25,000,000.00	8,500,000.00	16,500,000.00
23050101	70740	00040000030104	03101	10721300	HMIS and LMCU, Malaria, HIV/AIDS, Immunization, Emergency Preparedness, Nutrition, Maternal and Child Health,Hepatitis control and food safety.	10,000,000.00	10,000,000.00	-	10,000,000.00
23050101	70740	00040000030104	03101	10721300	RESEARCH & DEVELOPMENT: Conduction of Health related Researchs activities	5,000,000.00	5,000,000.00	-	5,000,000.00
23050101	70740	00040000030104	03101	10721300	RESEARCH & DEVELOPMENT: Implementatio, Expansion and strengthening ofFree MCH for under 5 children in the State	10,000,000.00	10,000,000.00	-	10,000,000.00
23050101	70740	00040000010106	03101	10721300	RESEARCH & DEVELOPMENT: Implementation of State Strategic Health Development plan	20,000,000.00	20,000,000.00	-	20,000,000.00
23050101	70740	00130000010105	03101	10721300	RESEARCH & DEVELOPMENT: Establishment of State social Health Insurance (State Insurance Agency)			-	-
23050101	70740	00040000030104	03101	10721300	RESEARCH & DEVELOPMENT: Implementation of ward minimum health package:	3,000,000.00	3,000,000.00	-	3,000,000.00
23050101	70740	00040000030104	03101	10721300	RESEARCH & DEVELOPMENT: Strengthening specific disease control programme and development of emergency preparedness and response to crucial outbreak of diseases (Measles, celebros-spinal meningitis etc).Emergency Preparedness for epidemic and disease control and fire outbreak	15,000,000.00	15,000,000.00	-	15,000,000.00
23050101	70740	00040000030104	03101	10721300	RESEARCH & DEVELOPMENT: Control of tropical diseases to be able to curtail the spread of epidemic diseases and SMT activities in the state.	50,000,000.00	25,000,000.00	-	25,000,000.00
23050101	70740	00040000010106	03101	10721300	RESEARCH & DEVELOPMENT: Infant and yound child feeding: To improve nutritional status and reduce child mortality rate.	3,000,000.00	3,000,000.00	-	3,000,000.00
23050101	70740	00040000030104	03101	10721300	RESEARCH & DEVELOPMENT: Support control of Malaria, tuberculosis and Leprosy. To improve access to quality TB prevention, diagnosis and treatment in the State	5,000,000.00	5,000,000.00	-	5,000,000.00
23050101	70740	00040000030104	03101	10721300	RESEARCH & DEVELOPMENT: Support preventive Mental health: To strengthen mental health services and provide effective services to contain drug abuse,provide rehabilitation center and services for managing addicts. and set up task force. (SDCC)	50,000,000.00	25,000,000.00	-	25,000,000.00
23050101	70740	00040000030102	03101	10721300	RESEARCH & DEVELOPMENT: Strengthening of supply chain Management programme: Data collection, review, and collation for Last Mile Distribution to functional Malaria, NTD, FP and HIV sites) every 2 months @ 2million X 6 times.	30,000,000.00	30,000,000.00	-	30,000,000.00
23020106	70443	00030000020106	03101	10721300	SERVICE CONCESSION ASSETS (PPP) LASSA FEVER OUTBREAK RESPONSE,ACCREDITATION	10,000,000.00	10,000,000.00	-	10,000,000.00
23020106	70443	00030000020106	03101	10721300	SERVICE CONCESSION ASSETS (PPP) Familt Planning activities	10,000,000.00	10,000,000.00	-	10,000,000.00
					TOTAL CAPITAL EXPENDITURE	4,246,131,881.60	4,117,266,882.00	611,390,814.00	3,505,876,068.00
								-	-
052102600100	BENUE STATE UNIVERSITY TEACHING HOSPITAL (BSUTH)							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010105	70451	00150000010104	03101	10721300	MOTOR VEHICLES: Ambulance,others	100,000,000.00	100,000,000.00		100,000,000.00
23010112	70133	00030000020106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS	322,350.00	630,000.00	-	630,000.00
							9,099,800.00		9,099,800.00
23010113	71080	00110000010102	03101	10721300	COMPUTERS	336,000.00	650,000.00		650,000.00
23010114	70460	00110000010102	03101	10721300	PRINTERS	31,500.00	31,500.00	-	31,500.00
23010115	70460	00110000010102	03101	10721300	PHOTOCOPIERS	453,600.00	453,600.00	-	453,600.00

23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS: SCANNERS	73,500.00	73,500.00		73,500.00
23010119	70435	00030000020105	03101	10721300	POWER GENERATING SETS	198,450.00	198,450.00	-	198,450.00
23020101	71080	00060000010103	02101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (PERIMETER FENCING)	10,000,000.00	10,000,000.00	-	10,000,000.00
23020101	71080	00050000010104	02101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (RENO.) CAFETERIA, LAB. WARD PARTITIONS & OTHERS	13,250,000.00	13,250,000.00	-	13,250,000.00
23020101	71080	00060000010103	02101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: (INSTALLATION)	13,250,000.00	13,250,000.00	-	13,250,000.00
23020105	70630	00100000010104	03101	10721300	WATER DISTRIBUTION NETWORK	5,300,000.00	5,300,000.00		5,300,000.00
23020105	70630	00100000010102	03101	10721300	BOREHOLES & OTHER WATER FACILITIES	16,165,000.00	6,443,550.00		6,443,550.00
23020106	70740	00040000030102	03101	10721300	LABORATORY/MEDICAL EQUIPMENTS	508,200.00	508,200.00		508,200.00
23020116	70540	00090000010103	03101	10721300	SEWAGE/ DRAINAGE NETWORK	5,586,200.00	5,586,200.00	-	5,586,200.00
23020119	70840	00030000020106	03101	10721300	ZOOS, PARKS & RESERVES: Academic Parks	1,590,000.00	1,590,000.00	-	1,590,000.00
					TOTAL CAPITAL EXPENDITURE	167,064,800.00	167,064,800.00		167,064,800.00
								-	-
052102700100	BENUE STATE PRIMARY HEALTH CARE BOARD							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23020101	70471	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	400,000,000.00		-	400,000,000.00
23010105	70451	00150000010104	03101	10721300	PURCHASE OF MOTOR VEHICLES(2 NO. VACCINE DISTRIBUTORS, 2 NO. CANTERS, 1 NO. HILUX)	100,000,000.00		-	100,000,000.00
23010119	70435	00030000020105	03101	10721300	POWER GENERATING SETS	10,000,000.00		-	10,000,000.00
23010113	70460	00110000010102	03101	10721300	COMPUTERS	10,000,000.00		-	10,000,000.00
23010114	70460	00110000010102	03101	10721300	PRINTERS	2,500,000.00		-	2,500,000.00
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS: SCANNERS	1,000,000.00		-	1,000,000.00
23010115	70460	00110000010102	03101	10721300	PHOTOCOPIERS	2,500,000.00		-	2,500,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70,000,000.00		-	70,000,000.00
					TOTAL CAPITAL EXPENDITURE	596,000,000.00			596,000,000.00
								-	-
055100100100	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS,BLGCA							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of LGAs Offices with Chairs, Tables, Safes / File Cabinets / Cupboards, Television Sets, Radio Sets, Air-Conditioner, Shelves, Ceiling Fans, Refrigerators etc	10,000,000.00	10,000,000.00	913,500.00	9,086,500.00
23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS	2,000,000.00	2,000,000.00	200,000.00	1,800,000.00
23010114	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTER PRINTERS	3,500,000.00	3,500,000.00	550,000.00	2,950,000.00
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPYING MACHINES	2,500,000.00	2,500,000.00	243,000.00	2,257,000.00
23010117	70460	00110000010102	03101	10721300	PURCHASE OF SHREDDING MACHINES	350,000.00	350,000.00	-	350,000.00
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS/PROJECTOR	200,000.00	200,000.00	-	200,000.00
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SET	5,000,000.00	5,000,000.00	1,455,000.00	3,545,000.00

23010128	70460	00110000010104	03101	10721300	PURCHASE OF SECURITY EQUIPMENT: Provision of Security Gadgets - CCTV at LGCA	3,000,000.00	3,000,000.00	1,455,000.00	1,545,000.00
23020101	70610	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Office Accommodation For Staff	10,000,000.00	10,000,000.00	-	10,000,000.00
23020105	70630	00100000010102	03101	10721300	CONSTRUCTION / PROVISION OF WATER FACILITIES - BOREHOLES	3,600,000.00	3,600,000.00	-	3,600,000.00
					TOTAL CAPITAL EXPENDITURE	40,150,000.00	40,150,000.00	4,816,500.00	35,333,500.00
								-	-
053905100200	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010112	70131	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Ultra -Modern Youth Centre Makurdi	12,900,000.00	12,900,000.00	-	12,900,000.00
23010119	70435	00030000020105	03101	10721304	PURCHASE OF POWER GENERATING SET: Purchase of 1000KVA Generator Aper Aku Stadium Makurdi	23,650,000.00	23,650,000.00	-	23,650,000.00
23010126	70810	00080000020105	03101	10721304	PURCHASE OF SPORTING / GAMING EQUIPMENT: At Aper Aku Stadium Makurdi	34,400,000.00	34,400,000.00	-	34,400,000.00
23020101	70131	00080000020105	03101	10722000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Administrative Block NYSC Camp Wannune (Completed) Outstanding Payment	2,008,880.00	2,008,880.00	-	2,008,880.00
23020101	70131	00080000020103	03101	10722000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Zonal Youth/Sports Offices	25,800,000.00	25,800,000.00	-	25,800,000.00
23020101	70131	00060000010103	03101	10722000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Fence/Gate/House at NYSC Camp Wannune (Completed)	16,964,325.92	16,964,325.92	-	16,964,325.92
23020101	70131	00060000010103	03101	10722000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Administrative Block at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	4,671,813.95	4,671,813.95	-	4,671,813.95
23020104	70610	00060000010103	03101	10722000	CONSTRUCTION / PROVISION OF HOUSING: Construction of Eight-Man-Quarters (Completed) Outstanding Payment. At NYSC Permanent Orientation Camp Wannune Tarka	7,072,645.87	7,072,645.87	-	7,072,645.87
23020104	70610	00080000020105	03101	10721304	CONSTRUCTION / PROVISION OF HOUSING: Hostel Accommodation @ Aper Aku Stadium	43,000,000.00	43,000,000.00	-	43,000,000.00
23020104	70610	00060000010103	03101	10722000	CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 4 at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	7,164,356.60	7,164,356.60	-	7,164,356.60
23020104	70610	00060000010103	03101	10722000	CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 6 at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	3,715,829.43	3,715,829.43	-	3,715,829.43
23020104	70610	00060000010103	03101	10722000	CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 3 at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	3,526,024.19	3,526,024.19	-	3,526,024.19
23020104	70610	00060000010103	03101	10722000	CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 1 at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	5,659,810.23	5,659,810.23	-	5,659,810.23
23020104	70610	00060000010103	03101	10722000	CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 2 at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	2,692,636.25	2,692,636.25	-	2,692,636.25
23020104	70610	00060000010103	03101	10722000	CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 5 at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	6,999,443.07	6,999,443.07	-	6,999,443.07
23020104	70610	00060000010103	03101	10722000	CONSTRUCTION / PROVISION OF HOUSING: Construction of Hostel Block 7 at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	5,389,719.22	5,389,719.22	-	5,389,719.22
23020112	70810	00080000020103	03101	10721302	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction, Maintenance/Renovation of Macarthy Stadium Ankpa/Wadata Makurdi	12,900,000.00	12,900,000.00	-	12,900,000.00
23020112	70810	00080000020103	03101	10721306	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction and Renovation of Sports Complex Commissioner's Quarters Fidi Makurdi	4,300,000.00	4,300,000.00	-	4,300,000.00
23020112	70810	00080000020103	03101	10721304	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Indoor Sports Hall Aper Aku Stadium	38,700,000.00	38,700,000.00	-	38,700,000.00
23020112	70810	00080000020103	03101	10721300	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Sports Academy in Makurdi	4,300,000.00	4,300,000.00	-	4,300,000.00

23020112	70810	00080000020103	03101	10721300	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Upgrading of Aper Aku/3 Stadium	38,700,000.00	38,700,000.00	-	38,700,000.00
23020112	70810	00080000020103	03101	10722000	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of sports facilities (football pitch, basketball, lawn tennis, badminton, handball and volleyball courts) at NYSC Camp Wannune	15,050,000.00	15,050,000.00	-	15,050,000.00
23020112	70810	00080000020103	03101	10722000	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Ultra Modern Steel Membered Multipurpose Hall at NYSC Camp Wannune Tarka (Ongoing)	94,937,904.95	94,937,904.95	-	94,937,904.95
23020112	70810	00080000020103	03101	10721306	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Commissioner's Quarters Electronic Score Board	860,000.00	860,000.00	-	860,000.00
23020112	70810	00080000020103	03101	10722000	CONSTRUCTION / PROVISION OF SPORTING FACILITIES: Construction of Parade Ground at NYSC Permanent Orientation Camp Wannune Tarka (Completed)	1,041,374.24	1,041,374.24	-	1,041,374.24
23020114	70443	00080000010103	03101	10722000	CONSTRUCTION / PROVISION OF ROADS: Access Road Asphalt Dressing NYSC Camp, Wannune, Tarka L.G.A	21,500,000.00	21,500,000.00	-	21,500,000.00
23020118	70443	00080000020105	03101	10722000	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction and Reconstruction of Makeshift Kitchen at NYSC Camp, Wannune, Tarka L.G.A	1,500,000.00	1,500,000.00	-	1,500,000.00
23020123	70640	00030000020105	03101	10721304	CONSTRUCTION OF TRAFFIC /STREET LIGHTS: Completion of Floodlight at Aper Aku Stadium Makurdi	20,557,535.00	20,557,535.00	-	20,557,535.00
23030121	70810	00080000020103	03101	10721304	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Office: Upgrading of Aper Aku Stadium	21,500,000.00	21,500,000.00	-	21,500,000.00
					TOTAL CAPITAL EXPENDITURE	481,462,298.92	481,462,298.92		481,462,298.92
								-	-
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23020105	70630	00100000010102	03101	10720500	BOREHOLES & OTHER WATER FACILITIES: Bore hole for Remand Home Gboko	2,000,000.00	2,000,000.00	-	2,000,000.00
23020105	70630	00100000010102	03101	10721300	BOREHOLES & OTHER WATER FACILITIES: Sinking of bore hole at IBB Square	2,000,000.00	2,000,000.00	40,000.00	1,960,000.00
23010114	70460	00130000010106	03101	10721300	PRINTERS: Equipment of DSWO office in 15 LGAs	550,000.00	550,000.00	-	550,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of Chairs for PRS	250,000.00	250,000.00	-	250,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing in DSWO office in 15 LGAs	2,000,000.00	2,000,000.00	-	2,000,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Hon.Commissioner,PS,& six Directors	900,000.00	900,000.00	-	900,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Purchase of Tables for PRS	250,000.00	250,000.00	-	250,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing in DSWO office in 15 LGAs	5,000,000.00	4,500,000.00	-	4,500,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Hon.Commissioner,PS,& six Directors with TABLES	94,500.00	94,500.00	-	94,500.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Hon.Commissioner,PS,& six Directors with SAFE/FILE CABINETS/CUPBOARD	900,000.00	900,000.00	-	900,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Hon.Commissioner,PS,& six Directors with TELEVISION SETS	900,000.00	900,000.00	-	900,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Furnishing of Hon.Commissioner,PS,& six Directors with REFRIGERTOR	900,000.00	900,000.00	-	900,000.00
23020101	70443	00040000010101	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Cancer Screening Centre MKd.furnishing/equipment	4,300,000.00	2,300,000.00	-	2,300,000.00
23020101	70443	00070000010104	03101	10712300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of DSW office at Vandeikya	4,300,000.00	2,300,000.00	-	2,300,000.00
23020101	70443	00070000010104	03101	10720702	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of DSW office at Aliade	4,300,000.00	2,300,000.00	-	2,300,000.00
23030121	70443	00060000010103	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation work of IBB square Makurdi	4,300,000.00	2,300,000.00	-	2,300,000.00
23020101	70443	00030000020106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of center for the elderly, Makurdi	4,300,000.00	2,300,000.00	-	2,300,000.00

23020101	70443	00080000020105	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of correctional centre	4,300,000.00	2,300,000.00	-	2,300,000.00
23030121	70443	00060000010105	03101	10720500	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of staff quarters in Remand Home Gboko	6,450,000.00	2,450,000.00	-	2,450,000.00
23030121	70443	00070000010104	03101	10710900	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of DSWO at K/Ala	3,000,000.00	3,000,000.00	-	3,000,000.00
23030121	70443	00070000010104	03101	10720500	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of DSWO at Gboko	3,000,000.00	3,000,000.00	-	3,000,000.00
23030121	70443	00070000010104	03101	10711101	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of DSWO at Adikpo	3,000,000.00	1,000,000.00	-	1,000,000.00
23030121	70443	00070000010104	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of DSWO at Makurdi	3,000,000.00	1,000,000.00	-	1,000,000.00
23030121	70443	00070000010104	03101	10731900	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of DSWO at Otukpo	3,000,000.00	1,000,000.00	-	1,000,000.00
23030121	70443	00070000010104	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of some parts of Mama Abayol Orphanage Home:Children Park	2,709,000.00	2,709,000.00	-	2,709,000.00
23030121	70443	00070000010104	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Day care Centre	2,875,000.00	12,875,000.00	-	12,875,000.00
23030121	70443	00030000020108	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of OVC zonal centre for older children	8,000,000.00	4,000,000.00	-	4,000,000.00
23030121	70443	00080000020103	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Maryam Abacha Amusement Park opposite Ankpa quarters.	4,300,000.00	2,300,000.00	-	2,300,000.00
23030121	70443	00060000010105	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Resuscitation of the Briquetting Center	8,600,000.00	4,600,000.00	-	4,600,000.00
23030101	70443	00060000010103	03101	10721300	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING: Renovation of Maimuna Kotangora Hostel	23,650,000.00	31,650,000.00	-	31,650,000.00
23030121	70443	00060000010105	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Renovation of Pauline Makka Centre	25,800.00	4,525,800.00	-	4,525,800.00
23030121	70443	00080000020103	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: Re-construction of Macafa Park (Event Hall)	12,900,000.00	22,900,000.00	-	22,900,000.00
23020101	70443	00070000010101	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Gender & women/Girl Child empowerment and livelihoods support	2,037,000.00	2,037,000.00	-	2,037,000.00
23020101	70443	00080000020102	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: furnishing of 5 safe space centre livelihoods support	1,290,000.00	1,290,000.00	-	1,290,000.00
23020101	70443	00080000020102	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Equipment of 5 safe space centre with skill acquisition equipment and livelihoods support	1,290,000.00	1,290,000.00	-	1,290,000.00
23050104	70443	00070000010104	03101	10721300	ANNIVERSARIES/CELEBRATIONS: women peace & security programme	2,150,000.00	2,150,000.00	-	2,150,000.00
23020101	70443	00060000010105	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Women in politics, Gender & human rights	2,150,000.00	2,150,000.00	-	2,150,000.00
23020101	70443	00060000010105	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Provision of office accomodation for staff (women Department)	1,720,000.00	1,720,000.00	-	1,720,000.00
					TOTAL CAPITAL EXPENDITURE	136,691,300.00	136,691,300.00	40,000.00	136,651,300.00
								-	-
051305300102	BENUE STATE REHABILITATION BOARD, APIR							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23020101	70443	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Admin Block	6,880,000.00	6,880,000.00	-	6,880,000.00
23020106	70443	00040000010101	03101	10721300	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES: Construction of Clinic and Sick Bay	4,816,000.00	4,816,000.00	-	4,816,000.00
23020118	70443	00080000020102	03101	10721300	CONSTRUCTION / PROVISION OF INFRASTRUCTURE: Construction of Skill Acquisition Centre at Apir	10,320,000.00	10,320,000.00	-	10,320,000.00
					TOTAL CAPITAL EXPENDITURE	22,016,000.00	22,016,000.00		22,016,000.00
								-	-
								-	-
051705500100	BENUE STATE SCIENCE AND TECHNICAL EDUCATION BOARD							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010112	70460	00110000010102	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,312,000.00	1,312,000.00	-	1,312,000.00

23010113	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTERS	240,000.00	240,000.00	-	240,000.00
23010114	70460	00110000010102	03101	10721300	PURCHASE OF COMPUTER PRINTERS	170,800.00	170,800.00	-	170,800.00
23010115	70460	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPYING MACHINES	300,000.00	300,000.00	-	300,000.00
23010118	70460	00110000010102	03101	10721300	PURCHASE OF SCANNERS	222,000.00	222,000.00	-	222,000.00
23010119	70460	00110000010102	03101	10721300	PURCHASE OF POWER GENERATING SET	1,000,000.00	1,000,000.00	-	1,000,000.00
23020101	70443	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS(1 NO BLK OF 5 OFFICES FOR IMPROVEMENT OF SCI & TECH EDU)	20,000,000.00	20,000,000.00	-	20,000,000.00
					TOTAL CAPITAL EXPENDITURE	23,244,800.00	23,244,800.00		23,244,800.00
								-	-
051400100200	BENUE STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23020101	70435	00130000010106	3101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS:Building of Office Accomodation for staff at Benue CSDA Makurdi	100,000,000.00	100,000,000.00	-	100,000,000.00
					TOTAL CAPITAL EXPENDITURE	100,000,000.00	100,000,000.00		100,000,000.00
014900100100	BENUE STATE PENSION COMMISSION							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,500,000.00	3,500,000.00		3,500,000.00
23010113	70460	00110000010104	03101	10721300	PURCHASE OF COMPUTERS	11,950,000.00	11,950,000.00	130,000.00	11,820,000.00
23010114	70460	00110000010104	03101	10721300	PURCHASE OF COMPUTER PRINTERS	2,700,000.00	2,700,000.00	-	2,700,000.00
23010115	70460	00110000010104	03101	10721300	PURCHASE OF PHOTOCOPYING MACHINES	2,120,000.00	2,120,000.00	-	2,120,000.00
23010117	70460	00110000010104	03101	10721300	PURCHASE OF SHREDDING MACHINES	250,000.00	250,000.00	-	250,000.00
23010118	70460	00110000010104	03101	10721300	PURCHASE OF SCANNERS	1,200,000.00	1,200,000.00	-	1,200,000.00
23010119	70435	00140000010104	03101	10721300	PURCHASE OF POWER GENERATING SET	12,000,000.00	12,000,000.00	-	12,000,000.00
23020101	70443	00130000010106	03101	10721300	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (DESIGN)	3,000,000.00	3,000,000.00	-	3,000,000.00
23020127	70443	00140000010104	03101	10721300	CONSTRUCTION OF ICT INFRASTRUCTURES	60,000,000.00	60,000,000.00	-	60,000,000.00
23030121	70443	00130000010106	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,600,000.00	5,600,000.00	-	5,600,000.00
23050104	70133	00130000010106	03101	10721300	ANNIVERSARIES/CELEBRATIONS (PENSIONERS' DAY)	5,000,000.00	5,000,000.00	-	5,000,000.00
					TOTAL CAPITAL EXPENDITURE	107,320,000.00	107,320,000.00	130,000.00	107,190,000.00
022800100100	MINISTRY OF ENERGY SCIENCE & TECHNOLOGY							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23020127	70443	00050000010106	03101	107210909	PURCHASE/ACQUISITION OF LAND: Establishment of JAMB Computer Based Test Center in Benue State at Katsina-Ala	10,000,000.00	10,000,000.00	-	10,000,000.00
23020127	70443	00050000010106	03101	10720501	PURCHASE/ACQUISITION OF LAND: Establishment of JAMB Computer Based Test Center in Benue State at Gboko	10,000,000.00	10,000,000.00	-	10,000,000.00
23020127	70443	00050000010106	03101	10731908	PURCHASE/ACQUISITION OF LAND: Establishment of JAMB Computer Based Test Center in Benue State at Otukpo	10,000,000.00	10,000,000.00	-	10,000,000.00
23010112	70133	00130000010106	03101	10721304	PURCHASE OF OFFICE FURNITURE AND FITTINGS: Air Conditioners: Purchase of 5No. Air Conditioners at 250,000 at MEST Makurdi.	643,670.00	643,670.00	-	643,670.00
23010112	70133	00130000010106	03101	10721304	PURCHASE OF OFFICE FURNITURE AND FITTINGS: AIR CONDITONERS: Purchase of 5No. Air Conditioners at 250,000 at DPRS MEST Makurdi.	750,000.00	750,000.00	-	750,000.00

23010112	70133	00130000010106	03101	10721304	PURCHASE OF OFFICE FURNITURE AND FITTINGS: REFRIGERATORS: Purchase of 2No. Refrigerators at 100,000 for MEST Departments Makurdi	10,298,720.00	10,298,720.00	-	10,298,720.00
23010112	70133	00130000010106	03101	10721304	PURCHASE OF OFFICE FURNITURE AND FITTINGS: REFRIGERATORS: Purchase of 2No. Refrigerators at 100,000 for MEST Departments Makurdi	200,000.00	200,000.00	-	200,000.00
23010113	70460	00110000010102	03101	10721304	PURCHASE OF COMPUTERS: Procurement of 5No. Laptops at 150,000 for ICT	386,202.00	386,202.00	-	386,202.00
23010113	70460	00110000010102	03101	10721304	PURCHASE OF COMPUTERS: E-Governance Digitization and ICT Infrastructure for the State.	157,468,000.00	157,468,000.00	-	157,468,000.00
23010113	70460	00110000010102	03101	10721304	PURCHASE OF COMPUTERS: ICT Data Center/Incubation Hub and Biometric Capture for Benue State Workers	64,367,000.00	64,367,000.00	-	64,367,000.00
23010113	70460	00110000010102	03101	10721304	PURCHASE OF COMPUTERS: Purchase of 5No. Uninterrupted Power Supply (UPS) Gadgets For DPRS and Energy Directorates at MEST HQTRS	500,000.00	500,000.00	-	500,000.00
23010114	70460	00110000010102	03101	10721304	PURCHASE OF COMPUTER PRINTERS: Purchase of 2No. Printers at 150,000 at ICT Center Headquarters Makurdi	154,480.00	154,480.00	-	154,480.00
23010114	70460	00110000010102	03101	10721304	PURCHASE OF COMPUTER PRINTERS: Purchase of 4No. Printers at 150,000 For MEST Directorates	600,000.00	600,000.00	-	600,000.00
23010115	70460	00110000010102	03101	10721304	PURCHASE OF PHOTOCOPYING MACHINES: Purchase of 3No. Photocopiers at 600,000 at Headquarters (EMI)	926,885.00	926,885.00	-	926,885.00
23010118	70460	00110000010102	03101	10721304	PURCHASE OF SCANNERS: Purchase of 4No. Hp Scanners For MEST Directorate at 55,000	220,000.00	220,000.00	-	220,000.00
23010118	70460	00110000010102	03101	10721304	PURCHASE OF SCANNERS: Purchase of 1No. Scanners at 35,000 at MEST HQTRS (EMI), Makurdi.	18,023.00	18,023.00	-	18,023.00
23010118	70460	00130000010106	03101	10721304	PURCHASE OF OFFICE FURNITURE AND FITTINGS : PURCHASE OF TELEVISION: Purchase of 5No. Television Sets For MEST HQTRS and BEST Center at 150,000	750,000.00	750,000.00	-	750,000.00
23010118	70460	00130000010106	03101	10721304	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF TELEVISION: Purchase of 10No. Satellite Decorders For MEST Directorates at 75,000	375,000.00	375,000.00	-	375,000.00
23010112	70133	00130000010106	03101	10721304	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS: Procurement of 750No. Computer Chairs at 25,000 for ICT Dev. Center Makurdi	4,505,690.00	4,505,690.00	-	4,505,690.00
23010112	70133	00130000010106	03101	10721304	PURCHASE OF OFFICE FURNITURE AND FITTINGS : CHAIRS: Procurement of 250No. Computer Chairs at 15,000 for Computer Based Test Center, CBTC Makurdi	1,931,010.00	1,931,010.00	-	1,931,010.00
23010112	70133	00130000010106	03101	10721304	PURCHASE OF OFFICE FURNITURE AND FITTINGS : CHAIRS: Purchase of 150No. Office Chairs For MEST HQTRS at 50000	257,468.00	257,468.00	-	257,468.00
23010112	70133	00130000010106	03101	10721304	PURCHASE OF OFFICE FURNITURE AND FITTINGS : TABLES: Purchase of 25No. Tables For MEST Directorates at 85,000	2,125,000.00	2,125,000.00	-	2,125,000.00
23010112	70133	00130000010106	03101	10721304	PURCHASE OF OFFICE FURNITURE AND FITTINGS : TABLES: Purchase of 300No. Tables at 25,000 for ICT Dev. Center Makurdi	3,862,020.00	3,862,020.00	-	3,862,020.00
23020101	70443	00130000010106	03101	10721304	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Construction of Car Park at at MEST Headquarters	7,724,040.00	7,724,040.00	-	7,724,040.00
23020103	70435	00140000010104	03101	10721304	CONSTRUCTION / PROVISION OF ELECTRICITY: Procurement of 1No. Dedicated transformer TIC Makurdi	1,544,808.00	1,544,808.00	-	1,544,808.00
23020127	70460	00110000010102	03101	10721304	CONSTRUCTION ICT INFRASTRUCTURES: Upgrade of 2No. ICT Labs at MEST HQTRS to CBT Centers.	5,149,360.00	5,149,360.00	-	5,149,360.00
23010112	70443	00110000010104	03101	10721304	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE: Purchase of 5No. Television sets for MEST & BEST CENTRE @ 150,000	750,000.00	750,000.00	-	750,000.00
23010112	70443	00110000010104	03101	10721304	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE: Purchase of 5No. Satellite decoder sets for MEST & BEST CENTRE @ 75,000	350,000.00	350,000.00	-	350,000.00
23010112	70443	00110000010104	03101	10721304	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE: Purchase of 5No. Uninterrupted Power Supply (UPS) Gadget at 50,000 for DPRS/Energy Directorates Offices MEST Makurdi	750,000.00	750,000.00	-	750,000.00
23010112	70443	00110000010104	03101	10721304	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE of Central Electrical Workshop Machinery and Equipment at MEST HTQTRS	100,000,000.00	100,000,000.00	-	100,000,000.00
23020103	70435	00140000010104	03101	10721304	CONSTRUCTION / PROVISION OF ELECTRICITY: Installation, Rehabilitation & Maintenance of Street Lights in MaKurdi.	1,334,720.00	1,334,720.00	-	1,334,720.00
23020103	70435	00110000010104	03101	10720501	CONSTRUCTION / PROVISION OF ELECTRICITY: Installation, Rehabilitation & Maintenance of Street Lights in Gboko.	1,334,720.00	1,334,720.00	-	1,334,720.00

23020103	70435	00110000010104	03101	10710900	CONSTRUCTION / PROVISION OF ELECTRICITY: Installation, Rehabilitation & Maintenance of Street Lights in Kasina-Ala.	1,334,720.00	1,334,720.00	-	1,334,720.00
23020103	70436	00140000010104	03101	10721304	POWER GENERATING PLANTS- GAS POWER STATION: Preliminary Design and Feasibility Study of a 10MW PPP Gas Power Station at the Industrial Lay-Out Makurdi (Equity Contribution)	2,574,680.00	2,574,680.00	-	2,574,680.00
23020103	70435	00140000010104	03101	10721304	CONSTRUCTION / PROVISION OF ELECTRICITY: Purchase and Installation of 200kVA Dedicated Transformer for MOWT&E Premises.	320,000.00	320,000.00	-	320,000.00
23020103	70436	00050000020102	03101	10721304	NAVIGATIONAL EQUIPMENT: Procurement of 1unit of GPS at 50,000 MEST Makurdi	25,747.00	25,747.00	-	25,747.00
23020125	70436	00140000010104	03101	10710909	CONSTRUCTION / PROVISION OF ELECTRICITY: POWER GENERATING PLANT-HYDRO POWER STATION: Preliminary Design and Feasibility Study of 400MW Hydro Power Station at Katsina-Ala	1,544,808.00	1,544,808.00	-	1,544,808.00
23020103	70435	00140000010104	03101	10731900	ELECTRICITY TRANSMISSION NETWORK: Installation of Fresh Solar Ligh in Makurdi, Gboko, Otukpo & Katsina-Ala	20,000,000.00	20,000,000.00	-	20,000,000.00
23020103	70435	00140000010104	03101	10720500	CONSTRUCTION OF TRAFFIC /STREET LIGHTS: Installation of Traffic Control Lights in Makurdi, Gboko, Otukpo and Katsina-Ala	40,000,000.00	40,000,000.00	-	40,000,000.00
23020118	70640	00140000010104	03101	10721304	CONSTRUCTION / PROVISION OF ELECTRICITY:ELECTRICITY TRANSMISSION NETWORK: Solar Street Light Retrofitting in Makurdi	20,000,000.00	20,000,000.00	-	20,000,000.00
23020125	70421	00140000010104	03101	10731500	CONSTRUCTION OF POWER GENERATING PLANTS-COAL POWER STATION: Preliminary Design and Feasibility Study of a 100MW Coal Power Station	514,936.00	514,936.00	-	514,936.00
23020103	70435	00140000010104	03101	10721300	CONSTRUCTION / PROVISION OF ELECTRICITY:ELECTRICITY TRANSMISSION NETWORK: Facilitation of Federal Govt. Power Project in Benue State. (Land, Logistics Support for Sales and Rights)	1,920,000.00	1,920,000.00	-	1,920,000.00
23020127	70460	00110000010103	03101	10721304	CONSTRUCTION OF ICT INFRASTRUCTURES: Construction /Fencing of 1No. Block for Technology Incubation Center(TIC) in MEST HQTRS Makurdi	50,000,000.00	50,000,000.00	-	50,000,000.00
23030121	70443	00060000010103	03101	10721300	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	48,918,920.00	48,918,920.00	-	48,918,920.00
23020101	70140	00130000010106	03101	10721304	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: Acquisition, Construction and furnishing of Office Accommodation for National Research Institute for Chemical Tecyhnnology (NARICT)@ MEST HQTRS MKDs	41,194,880.00	41,194,880.00	-	41,194,880.00
23050101	70140	00040000030104	03101	10721300	RESEARCH AND DEVELOPMENT: Grant To Local Research and Labs. Engange in COVID-19 Related Production	100,000,000.00	100,000,000.00	-	100,000,000.00
23050101	70140	00050000010102	03101	10721304	RESEARCH& DEV: RESEARCH/DOCUMENTATION from DPRS at MEST HQTRS for Benue State Planning Commisssion	5,000,000.00	5,000,000.00	-	5,000,000.00
					TOTAL CAPITAL EXPENDITURE	732,625,507.00	732,625,507.00		732,625,507.00
								-	-
022000700500	DEBT MANAGEMENT OFFICE							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: REFRIDGERATORS	240,000.00	240,000.00	-	240,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: AIR CONDITIONER	480,000.00	480,000.00	-	480,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TELEVISION SETS	240,000.00	240,000.00	-	240,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFE/FILE CABINATE/CUPBOARDS	240,000.00	240,000.00	-	240,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CHAIRS	240,000.00	602,000.00	-	240,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS : TABLES	320,000.00	320,000.00	-	320,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF STOOLS	80,000.00	80,000.00	-	80,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: PURCHASE OF SHELVES		108,000.00	-	160,000.00
23010113	70469	00110000010102	03101	10721300	PURCHASE OF COMPUTERS	160,000.00	160,000.00	-	480,000.00
23010114	70469	00110000010102	03101	10721300	PURCHASE OF COMPUTER PRINTERS		-	-	160,000.00

23010115	70469	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPYING MACHINES	480,000.00	2,395,000.00	-	350,000.00
23050101	70140	00130000010105	03101	10721300	Production of Debt Management Bill	160,000.00	160,000.00	-	
						350,000.00	350,000.00		
					TOTAL CAPITAL EXPENDITURE	2,990,000.00	5,375,000.00		2,990,000.00
								-	
052100200100	BENUE STATE HEALTH INSURANCE AGENCY								
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010105	70451	00150000010104	03101	10721300	PURCHASE OF MOTOR VEHICLES: 4 Hilux Vans	120,000,000.00	120,000,000.00	-	120,000,000.00
23010106	70460	00110000010104	03101	10721300	PURCHASE OF VANS: 1No 18 Seater Bus	20,000,000.00	20,000,000.00	-	20,000,000.00
23010113	70460	00110000010104	03101	10721300	PURCHASE OF COMPUTERS: 8 Laptops for Staff	2,400,000.00	2,400,000.00	-	2,400,000.00
23010114	70460	00110000010104	03101	10721300	PURCHASE OF COMPUTER PRINTERS: 4No printers	1,200,000.00	1,200,000.00	-	1,200,000.00
23020127	70460	00110000010104	03101	10721300	CONSTRUCTION OF ICT INFRASTRUCTURES: Installation of Biometric Data Capture Machines For Enrollment of State and Local Government Workers/ Informal sector	10,000,000.00	10,000,000.00	-	10,000,000.00
					TOTAL CAPITAL EXPENDITURE	153,600,000.00	153,600,000.00		153,600,000.00
								-	-
051300200100	BENUE STATE SPORTS MARKETING AND LOTTERY BOARD							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010102	70810	00110000010102	03101	10721300	PURCHASE OF OFFICE BUILDINGS (Makurdi)	50,000,000.00	50,000,000.00	-	50,000,000.00
23010112	70810	00110000010102	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS (Makurdi)	10,000,000.00	10,000,000.00	-	10,000,000.00
23010113	70810	00110000010102	03101	10721300	PURCHASE OF COMPUTERS (Makurdi)	5,000,000.00	5,000,000.00	-	5,000,000.00
23010114	70810	00110000010102	03101	10721300	PURCHASE OF COMPUTER PRINTERS (Makurdi)	2,000,000.00	2,000,000.00	-	2,000,000.00
23010115	70810	00110000010102	03101	10721300	PURCHASE OF PHOTOCOPYING MACHINES (Makurdi)	2,000,000.00	2,000,000.00	-	2,000,000.00
23010118	70810	00110000010102	03101	10721300	PURCHASE OF SCANNERS (Makurdi)	560,000.00	560,000.00	-	560,000.00
23010119	70810	00110000010102	03101	10721300	PURCHASE OF POWER GENERATING SET (Makurdi)	4,000,000.00	4,000,000.00	-	4,000,000.00
23010124	70810	00110000010102	03101	10721300	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT (Makurdi)	1,200,000.00	1,200,000.00	-	1,200,000.00
23010125	70810	00110000010102	03101	10721300	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,790,000.00	1,790,000.00	-	1,790,000.00
23010128	70810	00110000010102	03101	10721300	PURCHASE OF SECURITY EQUIPMENT (CCTV INSTALLATION IN MAKURDI OFFICE)	1,000,000.00	1,000,000.00	-	1,000,000.00
23030102	70810	00140000010102	03101	10721304	REHABILITATION / REPAIRS - ELECTRICITY (CENTRAL/SOUTH MISSION MAKURDI)	500,000.00	500,000.00	-	500,000.00
23030121	70810	00130000010106	03101	10721304	REHABILITATION / REPAIRS OF OFFICE BUILDINGS (CENTRAL/SOUTH MISSION MAKURDI)	6,500,000.00	6,500,000.00	-	6,500,000.00
23050101	70810	00130000010103	03101	10721300	RESEARCH AND DEVELOPMENT	4,000,000.00	4,000,000.00	-	4,000,000.00
					TOTAL CAPITAL EXPENDITURE	88,550,000.00	88,550,000.00		88,550,000.00
								-	-
25000100100	FISCAL RESPONSIBILITY COMMISSION (FRC)							-	-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010112	70131	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: OFFICE REFRIGERATORS	250,000.00	250,000.00	-	250,000.00

23010112	70131	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: CONDITIONERS	380,000.00	380,000.00	-	380,000.00
23010112	70131	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: TELEVISION SETS	240,000.00	240,000.00	-	240,000.00
23010112	70131	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: SAFE/ FILE CABUINETS	180,000.00	180,000.00	-	180,000.00
23010112	70131	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: OFFICE CHAIRS	240,000.00	240,000.00	-	240,000.00
23010112	70131	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: OFFICE TABLES	380,000.00	380,000.00	-	380,000.00
23010112	70131	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: OFFICE SIDE STOOLS	100,000.00	100,000.00	-	100,000.00
23010112	70131	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS: OFFICE SHELVES	160,000.00	160,000.00	-	160,000.00
23010113	70460	00130000010106	03101	10721300	PURCHASE OF COMPUTERS	500,000.00	500,000.00	-	500,000.00
23010114	70460	00130000010106	03101	10721300	PURCHASE OF COMPUTER PRINTERS	180,000.00	180,000.00	-	180,000.00
23010115	70460	00130000010106	03101	10721300	PURCHASE OF PHOTOCOPYING MACHINES (2NOS)	300,000.00	300,000.00	-	300,000.00
23010117	70460	00130000010106	03101	10721300	PURCHASE OF SHREDDING MACHINES (2NOS)	300,000.00	300,000.00	-	300,000.00
23010118	70460	00130000010106	03101	10721300	PURCHASE OF SCANNERS (2NOS)	300,000.00	300,000.00	-	300,000.00
					TOTAL CAPITAL EXPENDITURE	3,510,000.00	3,510,000.00		3,510,000.00
									-
011101000100	BENUE STATE PUBLIC PROCUREMENT COMMISSION								-
Economic Code	Functional Code	Programme Code	Funds Code	Geo. Code	Item of Expenditure	Approved Estimate 2021	Revised Budget 2021	Actual	Variance
23010101	70133	00130000010106	03101	10721300	PURCHASE / ACQUISITION OF LAND	10,000,000.00	10,000,000.00		10,000,000.00
23010102	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE BUILDINGS	30,000,000.00	30,000,000.00	-	30,000,000.00
23010105	70451	00150000010104	03101	10721300	PURCHASE OF MOTOR VEHICLES	50,000,000.00	50,000,000.00	-	50,000,000.00
23010112	70133	00130000010106	03101	10721300	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,610,000.00	15,610,000.00	-	15,610,000.00
23010113	70460	00110000010104	03101	10721300	PURCHASE OF COMPUTERS	3,500,000.00	3,500,000.00	-	3,500,000.00
23010114	70460	00110000010104	03101	10721300	PURCHASE OF COMPUTER PRINTERS	650,000.00	650,000.00	-	650,000.00
23010115	70460	00110000010104	03101	10721300	PURCHASE OF PHOTOCOPYING MACHINES	350,000.00	350,000.00	-	350,000.00
23010117	70460	00110000010104	03101	10721300	PURCHASE OF SHREDDING MACHINES	300,000.00	300,000.00	-	300,000.00
23010118	70460	00110000010104	03101	10721300	PURCHASE OF SCANNERS	450,000.00	450,000.00	-	450,000.00
23010119	70435	00030000020105	03101	10721300	PURCHASE OF POWER GENERATING SET	2,500,000.00	2,500,000.00	-	2,500,000.00
					TOTAL CAPITAL EXPENDITURE	113,360,000.00	113,360,000.00		113,360,000.00
					GRAND TOTAL			8,752,856,219.39	
					Adiministration Sector			1,887,297,855.81	
					Economic Sector			5,054,923,314.59	
					Social Sectoe			1,810,635,048.99	
								-	
NOTE 31								-	
OPERATING LIABILITIES OVER ASSETS								147,603,581,940.56	
					Internal Loan			(2,833,725,854.07)	

[illegible]

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Note 33

SFTAS EXPENDITURE FRAMEWORK TABLES

	2021			2020			2019		
	Personnel	Overheads	Total	Personnel	Overheads	Total	Personnel	Overheads	Total
	- Naira '000 -								
-Ministry of Finance	115,396	345,265	460,661	46,612	5,261,375	5,307,987	54,972	1,074,990	1,129,962
-Ministry of Budget/Economic Planning	23,571	43,432	67,003	56,321	145,994	202,315	55,889	132,130	188,019
-Accountant General's office	310,908	44,309	355,217	286,169	100,482	386,651	302,777	8,210,338	8,513,115
-Board of Internal Revenue	673,329	1,675,602	2,348,931	652,397	926,279	1,578,676	502,563	792,777	1,295,340
TOTAL	1,123,204	2,108,608	3,231,812	1,041,499	6,434,130	7,475,629	916,201	10,210,235	11,126,436

SFTAS RECEIPTS TABLE

	2021	2020
	-Naira `000-	-Naira `000-
Amount earned for 2018 performance	Xx	xx
Amount earned for 2020 performance	2,218,010	8,798,000
TOTAL	2,218,010	8,798,000