



Edo State
GOVERNMENT

YEAR 2022
APPROVED
BUDGET ESTIMATES

EDO STATE OF NIGERIA

2022 CONSOLIDATED APPROVED BUDGET SUMMARY

ITEM	APPROVED REVISED BUDGET	APPROVED BUDGET	APPROVED REVISED BUDGET	ACTUAL EXPENDITURE	APPROVED BUDGET
	2020	2021	2021	JAN-SEPT, 2021	2022
	₦	₦	₦	₦	₦
OPENING BALANCE	6,004,301,910.00	7,533,349,902.99	9,078,564,294.76	9,078,564,294.76	3,000,000,000.00
RECURRENT REVENUE	87,722,244,622.00	117,689,007,059.39	117,689,007,059.39	79,807,117,934.76	141,314,564,137.78
11 - Government Share of FAAC	59,371,434,652.41	80,572,877,089.80	81,647,194,695.39	56,881,514,907.34	90,706,453,906.38
12 - Independent Revenue	28,350,809,969.59	37,116,129,969.59	36,041,812,364.00	22,925,603,027.42	50,608,110,231.40
RECURRENT EXPENDITURE	76,577,529,300.00	98,376,906,708.87	89,902,206,869.32	42,666,388,779.38	92,445,428,608.55
21 - Personnel Cost	41,807,740,000.00	51,498,206,869.32	46,645,206,869.32	20,039,534,467.04	49,417,206,080.55
22 - Other Recurrent Costs	34,769,789,300.00	46,878,699,839.55	43,257,000,000.00	22,626,854,312.34	43,028,222,528.00
TRANSFER TO CAPITAL ACCOUNT	17,149,017,232.00	26,845,450,253.51	36,865,364,484.83	46,219,293,450.14	51,869,135,529.23
CAPITAL RECEIPTS	46,150,000,000.00	38,850,000,000.00	52,119,590,490.82		78,255,439,897.93
13 - Aids and Grants	17,600,000,000.00	9,800,000,000.00	5,400,000,000.00	-	14,100,000,000.00
14 - Capital Development Fund (CDF) Receipts	28,550,000,000.00	29,050,000,000.00	46,719,590,490.82	-	64,155,439,897.93
3 - ASSETS (Capital Expenditure)	63,299,017,232.00	65,695,450,253.51	88,984,954,975.65	46,219,293,450.14	130,124,575,427.16
TOTAL REVENUE (including OB)	139,876,546,532.00	164,072,356,962.38	178,887,161,844.97	88,885,682,229.52	222,570,004,035.71
TOTAL EXPENDITURE	139,876,546,532.00	164,072,356,962.38	178,887,161,844.97	88,885,682,229.52	222,570,004,035.71
Closing Balance					

EDO STATE OF NIGERIA

2022 CONSOLIDATED APPROVED BUDGET SUMMARY (ADMINISTRATIVE SEGMENT)

S/NO	DETAILS	APPROVED APPROPRIATION	% OF APPROVED APPROPRIATION	APPROVED REVISED PROVISION	% OF APPROVED PROVISION	ANNUALISE ACTUAL	% OF APPROVED PROVISION
		2022	2022	2021	2021	2021	2021
		N	%	N	%	N	%
1	Opening Balance	3,000,000,000.00		9,078,564,294.76		9,078,564,294.76	241%
2	Receipts:						
3	Statutory Allocation:						
4	Edo State Government Share of Statutory Allocation	43,919,231,554.29	23%	36,883,392,191.21	24%	32,667,338,662.00	74%
5	Edo State Government Share of VAT	23,763,723,475.37	12%	15,172,500,000.00	10%	21,603,384,978.00	144%
6	Edo State Government Share of Other FAAC Revenues	23,023,498,876.72	12%	29,591,302,504.18	18%	24,571,296,237.00	
7	Independent Revenue (IGR)	50,608,110,231.40	26%	36,041,812,364.00	23%	33,726,486,952.00	102%
8	Aids & Grants	14,100,000,000.00	7%	5,400,000,000.00	3%	3,840,266,193.00	41%
9	Other Capital Receipts to CDF	39,755,439,897.93	20%	32,119,590,490.82	21%	-	0%
10	Total Current Year Receipts	195,170,004,035.71	100%	155,208,597,550.21	100%	116,408,773,022.00	86%
11	TOTAL PROJECTED FUNDS AVAILABLE	198,170,004,035.71	89%	164,287,161,844.97	92%	125,487,337,316.76	86%
12	Expenditure:						
13	A: Recurrent Debt						
14	Financial Charges -General	16,264,622,528.00	18%	17,680,000,000.00	20%	18,017,822,700.00	64%
15	Total Recurrent Debt	16,264,622,528.00	18%	17,680,000,000.00	20%	18,017,822,700.00	64%
16	B: Recurrent Non-Debt						
17	Personnel Cost	31,557,706,080.55	41%	31,182,000,000.00	43%	25,519,999,999.00	70%
18	CRF Charges - Statutory Office Holder's Salaries	209,500,000.00	0%	208,206,869.32	0%	113,090,524.05	52%
19	CRF Charges - Pensions and Gratuities	17,650,000,000.00	23%	15,255,000,000.00	21%	11,649,505,224.39	75%
20	CRF Charges -Contingency (Health & Education)	2,850,000,000.00	4%	700,000,000.00	1%	-	0%
21	Overhead Cost	23,913,600,000.00	31%	24,877,000,000.00	34%	20,800,922,897.00	81%
22	Total Recurrent Non-Debt	76,180,806,080.55	82%	72,222,206,869.32	80%	58,083,518,644.44	74%
23	TOTAL RECURRENT EXPENDITURE	92,445,428,608.55	42%	89,902,206,869.32	50%	76,101,341,344.44	71%
24	C: Capital Expenditure Based on Sectors						
25	Administrative Sector	10,771,164,099.45	8%	14,873,404,798.51	17%	13,558,313,625.05	79%
26	Economic Sector	87,387,294,992.71	67%	57,244,122,904.14	64%	63,433,370,225.17	101%
27	Law and Justice Sector	1,400,500,000.00	1%	750,500,000.00	1%	267,599,783.48	13%
28	Social Sector	30,565,616,335.00	23%	16,116,927,273.00	18%	9,656,765,252.11	54%
29	Total Capital Expenditure	130,124,575,427.16	100%	88,984,954,975.65	100%	86,916,048,885.81	87%
30	TOTAL CAPITAL EXPENDITURE	130,124,575,427.16	58%	88,984,954,975.65	50%	86,916,048,885.81	87%
31	TOTAL EXPENDITURE (BUDGET SIZE)	222,570,004,035.71	xx	178,887,161,844.97	xx	163,017,390,230.25	78%
32	Budget Surplus/(Deficit)	(24,400,000,000.00)	11%	(14,600,000,000.00)	8%	(37,530,052,913.49)	-10%
33	Financing of Deficit by Borrowing:						
34	Internal Loans	12,000,000,000.00	49%	8,500,000,000.00	58%	6,000,000,000.00	0%
36	External Loans	12,400,000,000.00	51%	6,100,000,000.00	42%	4,672,140,725.33	8%
37	TOTAL LOANS	24,400,000,000.00	100%	14,600,000,000.00	100%	10,672,140,725.33	6%

FY 2022 EDO STATE APPROVED BUDGET

TOTAL REVENUE (including Capital Receipts) by Administrative Classification

CODE	ADMINISTRATIVE UNIT	APPROVED REVISED BUDGET	APPROVED BUDGET	APPROVED REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		N	N	N	N
	Total Revenue	133,872,244,622.00	156,539,007,059.39	169,808,597,550.21	219,570,004,035.71
01000000000	ADMINISTRATIVE SECTOR	357,690,000.00	877,690,000.00	377,690,000.00	887,040,000.00
01110000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	19,200,000.00	19,200,000.00	19,200,000.00	19,200,000.00
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	19,200,000.00	19,200,000.00	19,200,000.00	19,200,000.00
01610000000	SECRETARY TO THE STATE GOVERNMENT	2,400,000.00	502,400,000.00	2,400,000.00	502,400,000.00
016100100800	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	-	500,000,000.00	-	500,000,000.00
016100101300	LAGOS LIAISON OFFICE	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00
016100101400	ABUJA LIASION OFFICE	600,000.00	600,000.00	600,000.00	600,000.00
01230000000	MINISTRY OF COMMUNICATION AND ORIENTATION	281,890,000.00	301,890,000.00	301,890,000.00	301,940,000.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	150,000.00	150,000.00	150,000.00	200,000.00
012300300100	EDO BROADCASTING SERVICE - EBS	150,000,000.00	170,000,000.00	170,000,000.00	170,000,000.00
012301300100	GOVERNMENT PRINTING PRESS	100,000.00	100,000.00	100,000.00	100,000.00
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	131,640,000.00	131,640,000.00	131,640,000.00	131,640,000.00
01400000000	AUDITOR GENERAL	54,200,000.00	54,200,000.00	54,200,000.00	63,500,000.00
014000100100	AUDITOR GENERAL - STATE	6,200,000.00	6,200,000.00	6,200,000.00	15,500,000.00
014000200100	AUDITOR GENERAL (LOCAL GOVT)	48,000,000.00	48,000,000.00	48,000,000.00	48,000,000.00
02000000000	ECONOMIC SECTOR	128,760,563,622.00	149,611,826,059.39	165,281,416,550.21	206,969,844,035.71
02150000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	648,660,000.00	648,660,000.00	648,660,000.00	818,970,000.00
021500100100	MINISTRY OF AGRICULTURE	648,660,000.00	648,660,000.00	648,660,000.00	818,970,000.00
02200000000	MINISTRY OF FINANCE	122,900,973,775.00	142,902,416,212.39	158,572,006,703.21	189,996,704,058.99
022000100100	MINISTRY OF FINANCE	42,620,237,004.88	35,420,237,004.88	51,089,827,495.70	67,696,996,546.95
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	60,445,752,258.00	81,647,194,695.39	81,647,194,695.39	90,706,453,906.38
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	19,834,984,512.12	25,834,984,512.12	25,834,984,512.12	31,593,253,605.66
02280000000	MINISTRY OF SCIENCE AND TECHNOLOGY	544,200.00	544,200.00	544,200.00	700,000.00
022800700100	INFORMATION TECHNOLOGY (ICT) AGENCY	544,200.00	544,200.00	544,200.00	700,000.00
02290000000	MINISTRY OF TRANSPORTATION	70,245,000.00	70,245,000.00	70,245,000.00	150,000,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	70,245,000.00	70,245,000.00	70,245,000.00	150,000,000.00

TOTAL REVENUE (including Capital Receipts) by Administrative Classification					
CODE	ADMINISTRATIVE UNIT	APPROVED REVISED BUDGET	APPROVED BUDGET	APPROVED REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
023400000000	MINISTRY OF ROADS AND BRIDGES	163,530,000.00	272,550,000.00	272,550,000.00	152,564,676.72
023400100100	MINISTRY OF ROADS AND BRIDGES	163,530,000.00	272,550,000.00	272,550,000.00	152,564,676.72
023600000000	MINISTRY OF ARTS AND CULTURE	4,200,000.00	0	-	-
023600100100	MINISTRY OF ARTS AND CULTURE	4,200,000.00	0	-	-
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	2,350,000,000.00	-	-	-
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	2,350,000,000.00	-	-	-
025200000000	MINISTRY OF WATER RESOURCES	-	-	-	55,000,000.00
025210200100	EDO STATE URBAN WATER CORPORATION	-	-	-	55,000,000.00
025300000000	MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	515,410,647.00	515,410,647.00	515,410,647.00	593,905,300.00
025300100100	MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	343,905,300.00	343,905,300.00	343,905,300.00	343,905,300.00
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	171,505,347.00	171,505,347.00	171,505,347.00	250,000,000.00
026000000000	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	2,107,000,000.00	5,202,000,000.00	5,202,000,000.00	15,202,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	2,107,000,000.00	5,202,000,000.00	5,202,000,000.00	15,202,000,000.00
030000000000	LAW & JUSTICE SECTOR	180,000,000.00	180,000,000.00	180,000,000.00	180,000,000.00
031800000000	STATE JUDICIAL SERVICE COMMISSION	180,000,000.00	180,000,000.00	180,000,000.00	180,000,000.00
031805100100	JUDICIARY-High Court of Justice	180,000,000.00	180,000,000.00	180,000,000.00	180,000,000.00
050000000000	SOCIAL SECTOR	4,573,991,000.00	5,869,491,000.00	3,969,491,000.00	11,533,120,000.00
051300000000	MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	15,165,000.00	15,165,000.00	15,165,000.00	-
051300100100	MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	15,165,000.00	15,165,000.00	15,165,000.00	-
051400000000	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	1,206,000.00	1,206,000.00	1,206,000.00	-
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	1,206,000.00	1,206,000.00	1,206,000.00	-
051700000000	MINISTRY OF EDUCATION	3,500,000,000.00	2,795,500,000.00	1,795,500,000.00	2,795,500,000.00
051700100100	MINISTRY OF EDUCATION	0	295,500,000.00	295,500,000.00	295,500,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	3,500,000,000.00	1,500,000,000.00	1,500,000,000.00	1,500,000,000.00
051706800100	IDEAS	-	1,000,000,000.00	-	1,000,000,000.00
052100000000	MINISTRY OF HEALTH	760,020,000.00	760,020,000.00	1,860,020,000.00	3,940,020,000.00
052100100100	MINISTRY OF HEALTH	40,020,000.00	40,020,000.00	1,140,020,000.00	2,540,020,000.00
052110200100	HOSPITAL MANAGEMENT AGENCY	720,000,000.00	720,000,000.00	720,000,000.00	1,400,000,000.00
053500000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	297,600,000.00	2,297,600,000.00	297,600,000.00	4,797,600,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	297,600,000.00	297,600,000.00	297,600,000.00	297,600,000.00
053500100400	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWMA)	-	2,000,000,000.00	-	4,500,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

RECURRENT REVENUE BY ADMINISTRATIVE CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	APPROVED REVISED BUDGET	APPROVED BUDGET	APPROVED REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
	Total Recurrent Revenue	87,722,244,622.00	117,689,007,059.39	117,689,007,059.39	141,314,564,137.78
01000000000	ADMINISTRATIVE SECTOR	357,690,000.00	377,690,000.00	377,690,000.00	387,040,000.00
01110000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	19,200,000.00	19,200,000.00	19,200,000.00	19,200,000.00
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	19,200,000.00	19,200,000.00	19,200,000.00	19,200,000.00
01610000000	SECRETARY TO THE STATE GOVERNMENT	2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00
016100101300	LAGOS LIAISON OFFICE	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00
016100101400	ABUJA LIASION OFFICE	600,000.00	600,000.00	600,000.00	600,000.00
01230000000	MINISTRY OF COMMUNICATION AND ORIENTATION	281,890,000.00	301,890,000.00	301,890,000.00	301,940,000.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	150,000.00	150,000.00	150,000.00	200,000.00
012300300100	EDO BROADCASTING SERVICE - EBS	150,000,000.00	170,000,000.00	170,000,000.00	170,000,000.00
012301300100	GOVERNMENT PRINTING PRESS	100,000.00	100,000.00	100,000.00	100,000.00
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	131,640,000.00	131,640,000.00	131,640,000.00	131,640,000.00
01400000000	AUDITOR GENERAL	54,200,000.00	54,200,000.00	54,200,000.00	63,500,000.00
014000100100	AUDITOR GENERAL - STATE	6,200,000.00	6,200,000.00	6,200,000.00	15,500,000.00
014000200100	AUDITOR GENERAL (LOCAL GOVT)	48,000,000.00	48,000,000.00	48,000,000.00	48,000,000.00
02000000000	ECONOMIC SECTOR	86,110,563,622.00	115,761,826,059.39	115,761,826,059.39	138,714,404,137.78
02150000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	48,660,000.00	48,660,000.00	48,660,000.00	218,970,000.00
021500100100	MINISTRY OF AGRICULTURE	48,660,000.00	48,660,000.00	48,660,000.00	218,970,000.00
02200000000	MINISTRY OF FINANCE	83,200,973,775.00	109,652,416,212.39	109,652,416,212.39	122,341,264,161.06
022000100100	MINISTRY OF FINANCE	2,920,237,004.88	2,170,237,004.88	2,170,237,004.88	41,556,649.02
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	60,445,752,258.00	81,647,194,695.39	81,647,194,695.39	90,706,453,906.38
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	19,834,984,512.12	25,834,984,512.12	25,834,984,512.12	31,593,253,605.66
02280000000	MINISTRY OF SCIENCE AND TECHNOLOGY	544,200.00	544,200.00	544,200.00	700,000.00
022800700100	INFORMATION TECHNOLOGY (ICT) AGENCY	544,200.00	544,200.00	544,200.00	700,000.00
02290000000	MINISTRY OF TRANSPORTATION	70,245,000.00	70,245,000.00	70,245,000.00	150,000,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	70,245,000.00	70,245,000.00	70,245,000.00	150,000,000.00

CODE	ADMINISTRATIVE UNIT	APPROVED REVISED BUDGET	APPROVED BUDGET	APPROVED REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
023400000000	MINISTRY OF ROADS AND BRIDGES	163,530,000.00	272,550,000.00	272,550,000.00	152,564,676.72
023400100100	MINISTRY OF ROADS AND BRIDGES	163,530,000.00	272,550,000.00	272,550,000.00	152,564,676.72
023600000000	MINISTRY OF ARTS AND CULTURE	4,200,000.00	0	-	-
023600100100	MINISTRY OF ARTS AND CULTURE	4,200,000.00	0	-	-
025200000000	MINISTRY OF WATER RESOURCES	-	-	-	55,000,000.00
025210200100	EDO STATE URBAN WATER CORPORATION	-	-	-	55,000,000.00
025300000000	MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	515,410,647.00	515,410,647.00	515,410,647.00	593,905,300.00
025300100100	MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	343,905,300.00	343,905,300.00	343,905,300.00	343,905,300.00
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	171,505,347.00	171,505,347.00	171,505,347.00	250,000,000.00
026000000000	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	2,107,000,000.00	5,202,000,000.00	5,202,000,000.00	15,202,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	2,107,000,000.00	5,202,000,000.00	5,202,000,000.00	15,202,000,000.00
030000000000	LAW & JUSTICE SECTOR	180,000,000.00	180,000,000.00	180,000,000.00	180,000,000.00
031800000000	STATE JUDICIAL SERVICE COMMISSION	180,000,000.00	180,000,000.00	180,000,000.00	180,000,000.00
031805100100	JUDICIARY-High Court of Justice	180,000,000.00	180,000,000.00	180,000,000.00	180,000,000.00
050000000000	SOCIAL SECTOR	1,073,991,000.00	1,369,491,000.00	1,369,491,000.00	2,033,120,000.00
051300000000	MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	15,165,000.00	15,165,000.00	15,165,000.00	-
051300100100	MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	15,165,000.00	15,165,000.00	15,165,000.00	-
051400000000	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	1,206,000.00	1,206,000.00	1,206,000.00	-
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	1,206,000.00	1,206,000.00	1,206,000.00	-
051700000000	MINISTRY OF EDUCATION	0	295,500,000.00	295,500,000.00	295,500,000.00
051700100100	MINISTRY OF EDUCATION	0	295,500,000.00	295,500,000.00	295,500,000.00
052100000000	MINISTRY OF HEALTH	760,020,000.00	760,020,000.00	760,020,000.00	1,440,020,000.00
052100100100	MINISTRY OF HEALTH	40,020,000.00	40,020,000.00	40,020,000.00	40,020,000.00
052110200100	HOSPITAL MANAGEMENT AGENCY	720,000,000.00	720,000,000.00	720,000,000.00	1,400,000,000.00
053500000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	297,600,000.00	297,600,000.00	297,600,000.00	297,600,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	297,600,000.00	297,600,000.00	297,600,000.00	297,600,000.00

CODE	ADMINISTRATIVE UNIT	APPROVED REVISED BUDGET	APPROVED BUDGET	APPROVED REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		N	N	N	N
CAPITAL RECEIPTS BY ADMINISTRATIVE CLASSIFICATION					
	<i>Total Capital Receipts</i>	46,150,000,000.00	38,850,000,000.00	52,119,590,490.82	78,255,439,897.93
01000000000	ADMINISTRATIVE SECTOR	-	500,000,000.00	-	500,000,000.00
01610000000	SECRETARY TO THE STATE GOVERNMENT	-	500,000,000.00	-	500,000,000.00
016100100800	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	-	500,000,000.00	-	500,000,000.00
02000000000	ECONOMIC SECTOR	42,650,000,000.00	33,850,000,000.00	49,519,590,490.82	68,255,439,897.93
02150000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	600,000,000.00	600,000,000.00	600,000,000.00	600,000,000.00
021500100100	MINISTRY OF AGRICULTURE	600,000,000.00	600,000,000.00	600,000,000.00	600,000,000.00
02200000000	MINISTRY OF FINANCE	39,700,000,000.00	33,250,000,000.00	48,919,590,490.82	67,655,439,897.93
022000100100	MINISTRY OF FINANCE	39,700,000,000.00	33,250,000,000.00	48,919,590,490.82	67,655,439,897.93
02380000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	2,350,000,000.00	-	-	-
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	2,350,000,000.00	-	-	-
05000000000	SOCIAL SECTOR	3,500,000,000.00	4,500,000,000.00	2,600,000,000.00	9,500,000,000.00
05170000000	MINISTRY OF EDUCATION	3,500,000,000.00	2,500,000,000.00	1,500,000,000.00	2,500,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	3,500,000,000.00	1,500,000,000.00	1,500,000,000.00	1,500,000,000.00
051706800100	IDEAS	-	1,000,000,000.00	-	1,000,000,000.00
05210000000	MINISTRY OF HEALTH	-	-	1,100,000,000.00	2,500,000,000.00
052100100100	MINISTRY OF HEALTH	-	-	1,100,000,000.00	2,500,000,000.00
05350000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	-	2,000,000,000.00	-	4,500,000,000.00
053500100400	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWMA)	-	2,000,000,000.00	-	4,500,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	APPROVED REVISED BUDGET	APPROVED BUDGET	APPROVED REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
1	Revenue	<u>133,872,244,622.00</u>	<u>156,539,007,059.39</u>	<u>169,808,597,550.21</u>	<u>219,570,004,035.71</u>
11	GOVERNMENT SHARE OF FAAC	<u>59,371,434,652.41</u>	<u>80,572,877,089.80</u>	<u>81,647,194,695.39</u>	<u>90,706,453,906.38</u>
1101	GOVERNMENT SHARE OF FAAC	<u>59,371,434,652.41</u>	<u>80,572,877,089.80</u>	<u>81,647,194,695.39</u>	<u>90,706,453,906.38</u>
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	<u>39,443,057,470.57</u>	<u>48,900,135,834.01</u>	<u>48,900,135,834.01</u>	<u>61,868,350,227.67</u>
11010101	Statutory Allocation	29,345,771,101.57	36,883,392,191.21	36,883,392,191.21	43,919,231,554.29
11010104	Derivation	10,097,286,369.00	12,016,743,642.80	12,016,743,642.80	17,949,118,673.38
110102	STATE GOVERNMENT SHARE OF VAT	<u>10,115,000,000.00</u>	<u>15,172,500,000.00</u>	<u>15,172,500,000.00</u>	<u>23,763,723,475.37</u>
11010201	Share Of VAT	10,115,000,000.00	15,172,500,000.00	15,172,500,000.00	23,763,723,475.37
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	<u>9,813,377,181.84</u>	<u>16,500,241,255.79</u>	<u>17,574,558,861.38</u>	<u>5,074,380,203.33</u>
11010301	Excess Crude	1,500,000,000.00	1,500,000,000.00	1,500,000,000.00	-
11010305	Faac Special Allocations	-	-	467,108,974.24	1,620,933,826.60
11010306	Budget Augmentation	521,893,210.08	208,757,284.03	208,757,284.03	-
11010309	Exchange Rate Gain	2,701,790,079.32	1,701,790,079.32	1,701,790,079.32	296,036,809.96
11010310	Subsidy Re-Investment Programm	467,108,974.24	467,108,974.24	-	-
11010314	Refund of Excess Bank Charges	114,148,998.55	114,148,998.55	114,148,998.55	16,043,065.49
11010315	Other FGN FAAC Fund	4,508,435,919.65	12,508,435,919.65	13,582,753,525.23	3,141,366,501.28

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	APPROVED REVISED BUDGET	APPROVED BUDGET	APPROVED REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
		12	Independent Revenue	28,350,809,969.59	37,116,129,969.59
1201	Tax Revenue	18,600,754,512.12	24,600,754,512.12	24,600,754,512.12	29,364,679,713.38
120101	Personal Taxes	17,486,704,512.12	23,486,704,512.12	20,686,704,512.12	26,512,684,853.77
12010101	Personal Taxes	12,985,000,000.00	16,985,000,000.00	16,985,000,000.00	16,512,019,803.00
12010108	Personal Direct Assessment	919,704,512.12	1,919,704,512.12	1,919,704,512.12	1,510,524,391.34
12010109	Personal Withholding Tax	1,800,000,000.00	2,800,000,000.00	-	-
12010112	Personal Tax Audit	1,782,000,000.00	1,782,000,000.00	1,782,000,000.00	7,780,140,659.43
12010199	Personal Tax Account	-	-	-	710,000,000.00
120103	OTHER TAXES	1,114,050,000.00	1,114,050,000.00	3,914,050,000.00	2,851,994,859.61
12010303	WITHHOLDING TAX	-	-	2,800,000,000.00	2,233,471,174.93
12010304	STAMP DUTY	60,000,000.00	60,000,000.00	60,000,000.00	89,559,550.50
12010305	POOL BETTING TAX	22,050,000.00	22,050,000.00	22,050,000.00	-
12010306	DEVELOPMENT TAX/LEVY	600,000,000.00	600,000,000.00	600,000,000.00	-
12010307	CAPITAL GAIN TAX	12,000,000.00	12,000,000.00	12,000,000.00	58,967,803.84
12010309	Consumption Tax	390,000,000.00	390,000,000.00	390,000,000.00	469,996,330.34
12010310	Lotteries Tax	30,000,000.00	30,000,000.00	30,000,000.00	-
1202	Non-Tax Revenue	9,750,055,457.47	12,515,375,457.47	11,441,057,851.88	21,243,430,518.02
120201	Licences - General	257,265,000.00	257,265,000.00	257,265,000.00	420,601,125.56
12020109	Registration Of Voluntary Organisations	10,365,000.00	10,365,000.00	10,365,000.00	-
12020114	Cart Licences	-	-	30,000,000.00	30,000,000.00
12020119	Fishing Permits	600,000.00	600,000.00	600,000.00	2,700,000.00
12020129	Pool Betting & Casino Licences	6,000,000.00	6,000,000.00	6,000,000.00	10,833,834.30
12020132	Motor Vehicle License	90,000,000.00	90,000,000.00	90,000,000.00	162,507,514.46
12020133	Drivers' Licences	48,000,000.00	48,000,000.00	48,000,000.00	86,670,674.38
12020134	Patent Medicine & Drug Stores	3,000,000.00	3,000,000.00	-	-
12020136	Health Facilities Licences	300,000.00	300,000.00	3,000,000.00	3,000,000.00

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	APPROVED REVISED BUDGET	APPROVED BUDGET	APPROVED REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
12020141	Dealer's Licence	3,000,000.00	3,000,000.00	3,300,000.00	5,716,917.15
12020142	Carrier Permit	21,000,000.00	21,000,000.00	21,000,000.00	37,918,420.04
12020143	Hackney Permit	30,000,000.00	30,000,000.00	30,000,000.00	54,169,179.49
12020144	Games and Sawmillers	45,000,000.00	45,000,000.00	-	-
12020145	Miscellaneous Receipt (Licenses)	-	-	15,000,000.00	27,084,585.74
120204	Fees - General	4,005,103,125.00	7,395,803,125.00	7,569,798,125.00	18,987,182,061.92
12020401	Court Fees	168,000,000.00	168,000,000.00	165,000,000.00	165,000,000.00
12020417	Contractor Registration Fees	25,200,000.00	29,200,000.00	19,200,000.00	19,200,000.00
12020419	Attestation Of Bachelorhood &	-	-	2,400,000.00	2,400,000.00
12020427	Tender Fees	900,000.00	900,000.00	10,900,000.00	3,900,000.00
12020430	Professional Registration Fees	1,200,000.00	1,200,000.00	7,400,000.00	16,700,000.00
12020431	Environmental Impact Assessmen	900,000.00	900,000.00	900,000.00	900,000.00
12020436	Bill Board Advertisement Fees	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
12020437	Deeds Registration Fees	240,000,000.00	540,000,000.00	540,000,000.00	10,540,000,000.00
12020438	Survey/ Planning/ Building Fee	351,136,425.00	351,136,425.00	351,136,425.00	351,136,425.00
12020439	Agency Fees	667,500.00	667,500.00	-	-
12020447	Land Use Fees	955,000,000.00	3,350,000,000.00	3,350,000,000.00	3,350,000,000.00
12020449	Business/Trade Operating Fees	581,700,000.00	581,700,000.00	581,700,000.00	1,037,047,190.82
12020450	Inspection Fees	51,800,000.00	51,800,000.00	51,800,000.00	212,550,000.00
12020451	Timber & Forest Fees	7,200,000.00	7,200,000.00	7,200,000.00	7,200,000.00
12020453	Applications Fees	720,000,000.00	1,120,000,000.00	1,120,000,000.00	1,120,000,000.00
12020456	School Tuition/Registration/Ex. Others	8,434,200.00	158,834,200.00	304,334,200.00	304,734,676.72
12020457	Affiliation Charges	-	140,000,000.00	-	-
12020458	Unity/Staff/Other School Fees	0	5,500,000.00	-	-
12020462	Publication Fees	-	-	170,000,000.00	170,000,000.00
12020464	Hospital Service Charges	720,000,000.00	720,000,000.00	720,000,000.00	1,400,000,000.00

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	APPROVED REVISED BUDGET	APPROVED BUDGET	APPROVED REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
12020465	Sports/Recreational Facilities	4,200,000.00	0	-	-
12020466	Indigenship Registration Fees	2,400,000.00	2,400,000.00	-	-
12020467	Traffic Offence	2,205,000.00	2,205,000.00	-	-
12020472	Environmental Audit Report	600,000.00	600,000.00	600,000.00	600,000.00
12020477	Fees from Waste Collection	900,000.00	900,000.00	900,000.00	900,000.00
12020478	Workshop Fees	27,000,000.00	27,000,000.00	27,000,000.00	29,416,917.15
12020479	Charges for Miscellaneous	78,000,000.00	78,000,000.00	81,000,000.00	149,006,011.57
12020480	Duplicate General Motor Receipt	30,000.00	30,000.00	30,000.00	54,169.17
12020481	Road Traffic Examination Fees	30,000,000.00	30,000,000.00	30,000,000.00	54,169,171.49
12020482	Public Address Equipment Fees	150,000.00	150,000.00	150,000.00	200,000.00
12020483	Registration fees for NGOs and	180,000.00	180,000.00	180,000.00	-
12020484	Administration fees for adoption	900,000.00	900,000.00	900,000.00	-
12020485	Attestation Fees	-	-	-	20,000,000.00
12020486	New Connection	-	-	-	5,000,000.00
12020489	Special Development Levy	20,400,000.00	20,400,000.00	20,400,000.00	20,400,000.00
12020494	Maintenance/Repairs Fees	-	-	667,500.00	667,500.00
120205	Fines - General	245,370,000.00	285,370,000.00	285,370,000.00	365,345,000.00
12020501	Fines/Penalties	137,370,000.00	177,370,000.00	177,370,000.00	257,345,000.00
12020502	Court Fines	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00
12020504	Environmental Mobile	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
12020505	Forestry Line	66,000,000.00	66,000,000.00	66,000,000.00	66,000,000.00
120206	Sales - General	549,591,375.00	549,611,375.00	549,611,375.00	833,650,681.52
12020608	Sales Of Improved Seeds/Chemical	360,000.00	360,000.00	360,000.00	1,620,000.00
12020610	Proceeds From Sales Of Goods Buildings	1,101,375.00	1,101,375.00	-	-
12020611	Proceeds From Sales Of Govt. Vehicles	30,000.00	50,000.00	50,000.00	50,000.00
12020612	Proceeds From Sales Of Drugs A	10,200,000.00	10,200,000.00	12,600,000.00	12,600,000.00

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	APPROVED REVISED BUDGET	APPROVED BUDGET	APPROVED REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
12020617	Sales Of Plan Phostat Print/Machinery	183,000,000.00	183,000,000.00	184,101,375.00	184,101,375.00
12020622	Sale of Waste bags/Bins	3,900,000.00	3,900,000.00	1,500,000.00	1,500,000.00
12020623	Sales of Vehicle Number Plates	300,000,000.00	300,000,000.00	300,000,000.00	541,691,714.87
12020624	Sales of Certificate of Ownership	15,000,000.00	15,000,000.00	15,000,000.00	27,084,585.87
12020627	Sales of Vehicle Registration Hand Book	36,000,000.00	36,000,000.00	36,000,000.00	65,003,005.78
120207	Earnings -General	447,966,000.00	532,566,000.00	364,771,000.00	272,595,000.00
12020701	Earnings From Consultancy Service	-	-	2,205,000.00	2,205,000.00
12020703	Earnings From Hire Of Plants &	1,000,000.00	1,600,000.00	2,000,000.00	4,900,000.00
12020707	Earnings From Medical Services	400,000.00	400,000.00	-	-
12020708	Earnings From Agricultural Produce	57,000,000.00	57,000,000.00	57,000,000.00	57,000,000.00
12020711	Earnings From Commercial Activ	389,566,000.00	473,566,000.00	303,566,000.00	208,440,000.00
12020725	Earnings from Wood Workshop/Laboratory	-	-	-	50,000.00
120208	Rent On Government Buildings -	160,005,347.00	160,005,347.00	160,005,347.00	238,500,000.00
12020803	Rent On Govt Buildings	160,005,347.00	160,005,347.00	160,005,347.00	238,500,000.00
120209	RENT ON LAND & OTHERS - GENERAL	36,000,000.00	36,000,000.00	36,000,000.00	36,000,000.00
12020903	Rents & Premium On The Allocation	36,000,000.00	36,000,000.00	36,000,000.00	36,000,000.00
120211	Investment Income	2,920,237,004.88	2,170,237,004.88	2,170,237,004.88	41,556,649.02
12021102	Dividend Received	2,920,237,004.88	2,170,237,004.88	2,170,237,004.88	41,556,649.02
120213	RE-IMBURSEMENT GENERAL	1,128,517,605.59	1,128,517,605.59	48,000,000.00	48,000,000.00
12021302	Audit Fees	54,200,000.00	54,200,000.00	48,000,000.00	48,000,000.00
12021307	Refund to Edo State Government	1,074,317,605.59	1,074,317,605.59	-	-

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

CODE	ADMINISTRATIVE UNIT	APPROVED REVISED BUDGET	APPROVED BUDGET	APPROVED REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
13	AID AND GRANTS	<u>17,600,000,000.00</u>	<u>9,800,000,000.00</u>	<u>5,400,000,000.00</u>	<u>14,100,000,000.00</u>
1301	AID	-	-	1,100,000,000.00	2,500,000,000.00
130101	DOMESTIC AIDS	-	-	1,100,000,000.00	2,500,000,000.00
13010102	Capital Domestic Aid	-	-	1,100,000,000.00	2,500,000,000.00
1302	GRANTS	<u>17,600,000,000.00</u>	<u>9,800,000,000.00</u>	<u>4,300,000,000.00</u>	<u>11,600,000,000.00</u>
130201	DOMESTIC GRANTS	<u>17,600,000,000.00</u>	<u>9,800,000,000.00</u>	<u>4,300,000,000.00</u>	<u>11,600,000,000.00</u>
13020101	CURRENT DOMESTIC GRANTS	15,800,000,000.00	8,300,000,000.00	4,300,000,000.00	10,100,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	1,800,000,000.00	1,500,000,000.00	-	1,500,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	<u>28,550,000,000.00</u>	<u>29,050,000,000.00</u>	<u>46,719,590,490.82</u>	<u>64,155,439,897.93</u>
1402	OTHER CAPITAL RECEIPTS	<u>10,000,000,000.00</u>	<u>13,750,000,000.00</u>	<u>32,119,590,490.82</u>	<u>39,755,439,897.93</u>
140201	OTHER CAPITAL RECEIPTS	<u>10,000,000,000.00</u>	<u>13,750,000,000.00</u>	<u>32,119,590,490.82</u>	<u>39,755,439,897.93</u>
14020101	OTHER CAPITAL RECEIPTS TO CDF	10,000,000,000.00	13,750,000,000.00	32,119,590,490.82	39,755,439,897.93
1403	LOANS/ BORROWINGS RECEIPT	<u>18,550,000,000.00</u>	<u>15,300,000,000.00</u>	<u>14,600,000,000.00</u>	<u>24,400,000,000.00</u>
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	<u>2,500,000,000.00</u>	<u>5,000,000,000.00</u>	<u>8,500,000,000.00</u>	<u>12,000,000,000.00</u>
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	2,500,000,000.00	5,000,000,000.00	-	-
14030105	FSP Budget Support Facility	-	-	8,500,000,000.00	12,000,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	<u>16,050,000,000.00</u>	<u>10,300,000,000.00</u>	<u>6,100,000,000.00</u>	<u>12,400,000,000.00</u>
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	16,050,000,000.00	10,300,000,000.00	6,100,000,000.00	12,400,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

CAPITAL RECEIPTS BY ITEMS

DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUND CODE AND DESCRIPTION	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
				N	N	N	N
Total Capital Receipts				46,150,000,000.00	38,850,000,000.00	52,119,590,490.82	78,255,439,897.93
CGS/SDG Grants	016100100800 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	13020102 - CAPITAL DOMESTIC GRANTS	08304 - Donations By Fed. Government Owned Compa	-	500,000,000.00	-	500,000,000.00
FGN/IFAD/NDDC Livelihood Improvement Family Enterprise	021500100100 - MINISTRY OF AGRICULTURE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09210 - Int. Bank For Reconstruction & Developme	600,000,000.00	600,000,000.00	600,000,000.00	600,000,000.00
SFTAS	022000100100 - MINISTRY OF FINANCE	13020101 - CURRENT DOMESTIC GRANTS	08304 - Donations By Fed. Government Owned Compa	5,000,000,000.00	3,000,000,000.00	-	5,600,000,000.00
SFTAS Additional financing	022000100100 - MINISTRY OF FINANCE	13020101 - CURRENT DOMESTIC GRANTS	08304 - Donations By Fed. Government Owned Compa	5,000,000,000.00	3,800,000,000.00	2,800,000,000.00	3,000,000,000.00
Covid-19 Support - FGN	022000100100 - MINISTRY OF FINANCE	13020101 - CURRENT DOMESTIC GRANTS	08304 - Donations By Fed. Government Owned Compa	1,000,000,000.00	-	-	-
Covid-19 Support – Individuals/Corporate Institutions	022000100100 - MINISTRY OF FINANCE	13020101 - CURRENT DOMESTIC GRANTS	02101 - Main Envelop - Budgetary Allocation	800,000,000.00	-	-	-
Refunds from FGN	022000100100 - MINISTRY OF FINANCE	13020101 - CURRENT DOMESTIC GRANTS	02101 - Main Envelop - Budgetary Allocation	500,000,000.00	-	-	-
Ecological Funds	022000100100 - MINISTRY OF FINANCE	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - Capital Development Fund	10,000,000,000.00	13,750,000,000.00	17,519,590,490.82	30,500,000,000.00
Special Development Loan	022000100100 - MINISTRY OF FINANCE	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	02101 - Main Envelop - Budgetary Allocation	2,500,000,000.00	5,000,000,000.00	-	-
World Bank P4R	022000100100 - MINISTRY OF FINANCE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09210 - Int. Bank For Reconstruction & Developme	12,900,000,000.00	5,700,000,000.00	4,500,000,000.00	5,300,000,000.00
Rural Access Acceler (RAAMP)	022000100100 - MINISTRY OF FINANCE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09210 - Int. Bank For Reconstruction & Developme	2,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
EDO CARES	022000100100 - MINISTRY OF FINANCE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09210 - Int. Bank For Reconstruction & Developme	-	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00
Capital Finance Facility	022000100100 - MINISTRY OF FINANCE	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - Capital Development Fund	-	-	14,600,000,000.00	9,255,439,897.93
Special Development Loan	022000100100 - MINISTRY OF FINANCE	14030105 - FSP Budget Support Facility	09226 - Multi-Donor Budget Support	-	-	8,500,000,000.00	12,000,000,000.00
Community and Social Development Project (CSDP)	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09210 - Int. Bank For Reconstruction & Developme	550,000,000.00	-	-	-
SEEFOR PROJECT (EU)	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	13020102 - CAPITAL DOMESTIC GRANTS	08107 - European Development Fund	1,800,000,000.00	-	-	-
Universal Basic Education : Matching Grant	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	13020101 - CURRENT DOMESTIC GRANTS	08304 - Donations By Fed. Government Owned Compa	3,500,000,000.00	1,500,000,000.00	1,500,000,000.00	1,500,000,000.00
IDEAS Projects	051706800100 - IDEAS	13020102 - CAPITAL DOMESTIC GRANTS	08304 - Donations By Fed. Government Owned Compa	-	1,000,000,000.00	-	1,000,000,000.00
Save One million Lives	052100100100 - MINISTRY OF HEALTH	13010102 - Capital Domestic Aid	08304 - Donations By Fed. Government Owned Compa	-	-	1,100,000,000.00	-
Donation from BUA	052100100100 - MINISTRY OF HEALTH	13010102 - Capital Domestic Aid	08304 - Donations By Fed. Government Owned Compa	-	-	-	2,500,000,000.00
World Bank (IDA) NEWMAP Project in Edo State	053500100400 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWMA)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09210 - Int. Bank For Reconstruction & Developme	-	2,000,000,000.00	-	4,500,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

TOTAL REVENUE BY FUND

Code	FUND	2022 Approved Budget
		₦
	<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>	<i>219,570,004,035.71</i>
01	FEDERATION ACCOUNT	90,706,453,906.38
011	FAAC DIRECT ALLOCATION	90,706,453,906.38
01101	Faac Direct Allocation	90,706,453,906.38
02	CONSOLIDATED REVENUE FUND	50,608,110,231.40
021	MAIN ENVELOP	50,608,110,231.40
02101	Main Envelop - Budgetary Allocation	50,608,110,231.40
03	CAPITAL DEVELOPMENT FUND	39,755,439,897.93
031	CDF MAIN	39,755,439,897.93
03101	Capital Development Fund	39,755,439,897.93
08	AIDS AND GRANTS	14,100,000,000.00
083	LOCAL AIDS AND GRANTS	14,100,000,000.00
08304	Donations By Fed. Government Owned Compa	14,100,000,000.00
09	LOANS/DEBTS	24,400,000,000.00
092	BILATERAL LOANS/DEBTS	24,400,000,000.00
09210	Int. Bank For Reconstruction & Developme	12,400,000,000.00
09226	Multi-Donor Budget Support	12,000,000,000.00

Code	FUND	2022 Approved Budget
		₦
RECURRENT REVENUE BY FUND		
	<i>Total Recurrent Revenue (excluding Opening Balance)</i>	<i>141,314,564,137.78</i>
01	FEDERATION ACCOUNT	90,706,453,906.38
011	FAAC DIRECT ALLOCATION	90,706,453,906.38
01101	Faac Direct Allocation	90,706,453,906.38
02	CONSOLIDATED REVENUE FUND	50,608,110,231.40
021	MAIN ENVELOP	50,608,110,231.40
02101	Main Envelop - Budgetary Allocation	50,608,110,231.40
CAPITAL RECEIPTS BY FUND		
	<i>Total Capital Receipts</i>	<i>78,255,439,897.93</i>
03	CAPITAL DEVELOPMENT FUND	39,755,439,897.93
031	CDF MAIN	39,755,439,897.93
03101	Capital Development Fund	39,755,439,897.93
08	AIDS AND GRANTS	14,100,000,000.00
083	LOCAL AIDS AND GRANTS	14,100,000,000.00
08304	Donations By Fed. Government Owned Compa	14,100,000,000.00
09	LOANS/DEBTS	24,400,000,000.00
092	BILATERAL LOANS/DEBTS	24,400,000,000.00
09210	Int. Bank For Reconstruction & Developme	12,400,000,000.00
09226	Multi-Donor Budget Support	12,000,000,000.00

Code	FUND	2022 Approved Budget
		₦
FUND SOURCES FOR ALL EXPENDITURE		
	<i>Total Expenditure</i>	<u>222,570,004,035.71</u>
01	FEDERATION ACCOUNT	3,951,785,234.00
011	FAAC DIRECT ALLOCATION	3,951,785,234.00
01101	Faac Direct Allocation	3,951,785,234.00
02	CONSOLIDATED REVENUE FUND	76,808,293,374.55
021	MAIN ENVELOP	48,435,926,080.55
02101	Main Envelop - Budgetary Allocation	48,435,926,080.55
022	CRF CHARGES	28,372,367,294.00
02201	Pension And Gratuities	13,000,000,000.00
02204	Other Crf Charges	15,372,367,294.00
03	CAPITAL DEVELOPMENT FUND	92,874,575,427.16
031	CDF MAIN	92,874,575,427.16
03101	Capital Development Fund	92,874,575,427.16
04	CONTINGENCY FUND	10,435,350,000.00
041	CONTINGENCY FUND MAIN	10,435,350,000.00
04101	Contingency Fund	10,435,350,000.00
08	AIDS AND GRANTS	14,100,000,000.00
083	LOCAL AIDS AND GRANTS	14,100,000,000.00
08304	Donations By Fed. Government Owned Compa	14,100,000,000.00
09	LOANS/DEBTS	24,400,000,000.00
092	BILATERAL LOANS/DEBTS	24,400,000,000.00
09210	Int. Bank For Reconstruction & Development	12,400,000,000.00
09226	Multi-Donor Budget Support	12,000,000,000.00

Code	FUND	2022 Approved Budget
		₦
FUND SOURCES FOR PERSONNEL EXPENDITURE		
	<i>Total Personnel Expenditure</i>	<u>49,417,206,080.55</u>
02	CONSOLIDATED REVENUE FUND	48,167,206,080.55
021	MAIN ENVELOP	30,307,706,080.55
02101	Main Envelop - Budgetary Allocation	30,307,706,080.55
022	CRF CHARGES	17,859,500,000.00
02201	Pension And Gratuities	13,000,000,000.00
02204	Other Crf Charges	4,859,500,000.00
03	CAPITAL DEVELOPMENT FUND	250,000,000.00
031	CDF MAIN	250,000,000.00
03101	Capital Development Fund	250,000,000.00
09	LOANS/DEBTS	1,000,000,000.00
092	BILATERAL LOANS/DEBTS	1,000,000,000.00
09210	Int. Bank For Reconstruction & Developme	1,000,000,000.00

FUND SOURCES FOR OVERHEAD EXPENDITURE		
	<i>Total Overhead Expenditure</i>	<u>43,028,222,528.00</u>
01	FEDERATION ACCOUNT	3,951,785,234.00
011	FAAC DIRECT ALLOCATION	3,951,785,234.00
01101	Faac Direct Allocation	3,951,785,234.00
02	CONSOLIDATED REVENUE FUND	28,641,087,294.00
021	MAIN ENVELOP	18,128,220,000.00
02101	Main Envelop - Budgetary Allocation	18,128,220,000.00
022	CRF CHARGES	10,512,867,294.00
02204	Other Crf Charges	10,512,867,294.00

Code	FUND	2022 Approved Budget
		₦
04	CONTINGENCY FUND	10,435,350,000.00
041	CONTINGENCY FUND MAIN	10,435,350,000.00
04101	Contingency Fund	10,435,350,000.00
FUND SOURCES FOR CAPITAL EXPENDITURE		
	<u>Total Capital Expenditure</u>	<u>130,124,575,427.16</u>
03	CAPITAL DEVELOPMENT FUND	92,624,575,427.16
031	CDF MAIN	92,624,575,427.16
03101	Capital Development Fund	92,624,575,427.16
08	AIDS AND GRANTS	14,100,000,000.00
083	LOCAL AIDS AND GRANTS	14,100,000,000.00
08304	Donations By Fed. Government Owned Compa	14,100,000,000.00
09	LOANS/DEBTS	23,400,000,000.00
092	BILATERAL LOANS/DEBTS	23,400,000,000.00
09210	Int. Bank For Reconstruction & Developme	11,400,000,000.00
09226	Multi-Donor Budget Support	12,000,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

SUMMARY OF TOTAL EXPENDITURES BY MDAs

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	PERSONNEL	OVERHEAD	TOTAL RECURRENT	CAPITAL	TOTAL EXPENDITURE
		₦	₦	₦	₦	₦
	Total Expenditure	49,417,206,080.55	43,028,222,528.00	92,445,428,608.55	130,124,575,427.16	222,570,004,035.71
01000000000	ADMINISTRATIVE SECTOR	5,418,685,928.15	16,261,000,000.00	21,679,685,928.15	11,624,614,099.45	33,304,300,027.60
01110000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	200,000,000.00	10,989,000,000.00	11,189,000,000.00	5,716,550,180.00	16,905,550,180.00
011100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	-	3,000,000,000.00	3,000,000,000.00	-	3,000,000,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE	60,000,000.00	600,000,000.00	660,000,000.00	20,000,000.00	680,000,000.00
011100100400	STATE SECURITY VOTE	-	4,000,000,000.00	4,000,000,000.00	-	4,000,000,000.00
011100100500	FISCAL GOVERNANCE/PROJECT MONITORING UNIT	-	5,000,000.00	5,000,000.00	-	5,000,000.00
011100100700	COMMUNITY SERVICES/GRANTS	-	175,000,000.00	175,000,000.00	-	175,000,000.00
011100100800	OFFICE OF THE CHIEF OF STAFF	-	70,000,000.00	70,000,000.00	-	70,000,000.00
011100101000	SOCIAL INVESTMENT PROGRAMME	-	7,000,000.00	7,000,000.00	-	7,000,000.00
011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE	-	5,000,000.00	5,000,000.00	-	5,000,000.00
011100101800	EDO STATE PROGRAMME MANAGEMENT OFFICE	-	24,000,000.00	24,000,000.00	-	24,000,000.00
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	60,000,000.00	80,000,000.00	140,000,000.00	60,000,000.00	200,000,000.00
011101000200	STATE TENDERS BOARD	-	3,000,000.00	3,000,000.00	-	3,000,000.00
011111300100	GOVERNMENT HOUSE AND PROTOCOL	80,000,000.00	3,000,000,000.00	3,080,000,000.00	5,436,550,180.00	8,516,550,180.00
011111100200	PUBLIC-PRIVATE PARTNERSHIP (PPP)	-	20,000,000.00	20,000,000.00	200,000,000.00	220,000,000.00
01610000000	SECRETARY TO THE STATE GOVERNMENT	2,450,000,000.00	2,345,000,000.00	4,795,000,000.00	2,973,063,919.45	7,768,063,919.45
016100100100	SECRETARY TO THE STATE GOVERNMENT	-	690,000,000.00	690,000,000.00	5,000,000.00	695,000,000.00
016100100200	PUBLIC WORKS VOLUNTEERS (PUWOV)	-	14,000,000.00	14,000,000.00	-	14,000,000.00
016100100700	COMMUNITY & SOCIAL DEVELOPMENT PROJECT (CSDP)	-	7,000,000.00	7,000,000.00	443,450,000.00	450,450,000.00
016100100800	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	-	14,000,000.00	14,000,000.00	410,000,000.00	424,000,000.00
016100101000	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	50,000,000.00	120,000,000.00	170,000,000.00	-	170,000,000.00
016100101100	SPECIAL DUITES OFFICE	-	5,000,000.00	5,000,000.00	-	5,000,000.00
016100101300	LAGOS LIAISON OFFICE	-	15,000,000.00	15,000,000.00	-	15,000,000.00
016100101400	ABUJA LIASION OFFICE	-	130,000,000.00	130,000,000.00	-	130,000,000.00
016100101500	GOVERNOR'S LODGE, ABUJA	-	130,000,000.00	130,000,000.00	-	130,000,000.00
016100101600	EDO STATE AGENCY OF CONTROL OF HIV/AIDS (EDSACA)	-	5,000,000.00	5,000,000.00	-	5,000,000.00
016100101700	EDO STATE PENSION BUREAU	-	15,000,000.00	15,000,000.00	-	15,000,000.00
016100101800	GENERAL SERVICES	2,400,000,000.00	200,000,000.00	2,600,000,000.00	2,114,613,919.45	4,714,613,919.45
016100101900	SPECIAL OVERHEAD (Political Appointee) DEPARTMENT	-	450,000,000.00	450,000,000.00	-	450,000,000.00
016100102000	COMMITTEE AND COMMISSIONS	-	550,000,000.00	550,000,000.00	-	550,000,000.00

SUMMARY OF TOTAL EXPENDITURES BY MDAs

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	PERSONNEL	OVERHEAD	TOTAL RECURRENT	CAPITAL	TOTAL EXPENDITURE
		N	N	N	N	N
011200000000	STATE HOUSE OF ASSEMBLY	2,000,000,000.00	2,210,000,000.00	4,210,000,000.00	1,030,000,000.00	5,240,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY	2,000,000,000.00	1,200,000,000.00	3,200,000,000.00	1,000,000,000.00	4,200,000,000.00
011200300300	EDHA LEGAL FEES	-	90,000,000.00	90,000,000.00	-	90,000,000.00
011200300400	EXTRA OVERHEAD COSTS FOR EDHA	-	600,000,000.00	600,000,000.00	-	600,000,000.00
011200300200	EDHA PRINTING/OTHER MATERIALS	-	20,000,000.00	20,000,000.00	-	20,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	-	50,000,000.00	50,000,000.00	30,000,000.00	80,000,000.00
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER	-	200,000,000.00	200,000,000.00	-	200,000,000.00
011202100200	OFFICE OF THE CLERK/DEPUTY CLERK	-	50,000,000.00	50,000,000.00	-	50,000,000.00
012300000000	MINISTRY OF COMMUNICATION AND ORIENTATION	365,000,000.00	280,000,000.00	645,000,000.00	765,000,000.00	1,410,000,000.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	65,000,000.00	30,000,000.00	95,000,000.00	765,000,000.00	860,000,000.00
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC MEDIA)	-	100,000,000.00	100,000,000.00	-	100,000,000.00
012300200100	EDO COMMUNICATIONS OFFICE	-	100,000,000.00	100,000,000.00	-	100,000,000.00
012300300100	EDO BROADCASTING SERVICE - EBS	150,000,000.00	-	150,000,000.00	-	150,000,000.00
012300400100	EDO STATE ORIENTATION AGENCY	-	50,000,000.00	50,000,000.00	-	50,000,000.00
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	150,000,000.00	-	150,000,000.00	-	150,000,000.00
012400000000	MINISTRY OF PUBLIC SAFETY AND SECURITY	50,000,000.00	100,000,000.00	150,000,000.00	-	150,000,000.00
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	50,000,000.00	100,000,000.00	150,000,000.00	-	150,000,000.00
012500000000	HEAD OF SERVICE	45,000,000.00	185,000,000.00	230,000,000.00	500,000,000.00	730,000,000.00
012500100100	HEAD OF SERVICE	-	150,000,000.00	150,000,000.00	500,000,000.00	650,000,000.00
012500500100	HUMAN RESOURCES MANAGEMENT	45,000,000.00	15,000,000.00	60,000,000.00	-	60,000,000.00
012500600100	PUBLIC SERVICE ACADEMY	-	20,000,000.00	20,000,000.00	-	20,000,000.00
014000000000	AUDITOR GENERAL	198,685,928.15	67,000,000.00	265,685,928.15	62,000,000.00	327,685,928.15
014000100100	AUDITOR GENERAL - STATE	108,685,928.15	42,000,000.00	150,685,928.15	50,000,000.00	200,685,928.15
014000200100	AUDITOR GENERAL (LOCAL GOVT)	50,000,000.00	5,000,000.00	55,000,000.00	12,000,000.00	67,000,000.00
014000300100	AUDIT SERVICE COMMISSION	40,000,000.00	20,000,000.00	60,000,000.00	-	60,000,000.00
014700000000	CIVIL SERVICE COMMISSION	50,000,000.00	35,000,000.00	85,000,000.00	10,000,000.00	95,000,000.00
014700100100	CIVIL SERVICE COMMISSION	50,000,000.00	35,000,000.00	85,000,000.00	10,000,000.00	95,000,000.00
014800000000	EDO STATE INDEPENDENT ELECTORAL COMMISSION	60,000,000.00	40,000,000.00	100,000,000.00	568,000,000.00	668,000,000.00
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	60,000,000.00	40,000,000.00	100,000,000.00	568,000,000.00	668,000,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	-	10,000,000.00	10,000,000.00	-	10,000,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	-	10,000,000.00	10,000,000.00	-	10,000,000.00

SUMMARY OF TOTAL EXPENDITURES BY MDAs

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	PERSONNEL	OVERHEAD	TOTAL RECURRENT	CAPITAL	TOTAL EXPENDITURE
		₦	₦	₦	₦	₦
'02000000000	ECONOMIC SECTOR	22,286,500,000.00	23,758,622,528.00	46,045,122,528.00	86,533,844,992.71	132,578,967,520.71
'02150000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	790,000,000.00	120,000,000.00	910,000,000.00	4,657,307,901.78	5,567,307,901.78
'021500100100	MINISTRY OF AGRICULTURE	500,000,000.00	30,000,000.00	530,000,000.00	651,500,000.00	1,181,500,000.00
'021500100400	LIVESTOCK	-	-	-	211,000,000.00	211,000,000.00
'021500100500	FISHERIES	-	-	-	137,500,000.00	137,500,000.00
'021502100100	Edo State Colleges of Agriculture and Natural Resources	-	-	-	2,394,057,588.78	2,394,057,588.78
'021502100200	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES.,School of Agricultural Technology and Eng., IGHUORIAKHI	130,000,000.00	20,000,000.00	150,000,000.00	-	150,000,000.00
'021502100300	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES.,School of Aquaculture & Mar. Tech., AGENEBODE	70,000,000.00	10,000,000.00	80,000,000.00	-	80,000,000.00
'021502100400	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School fo Forestry and Env. Tech., UROMI	70,000,000.00	10,000,000.00	80,000,000.00	-	80,000,000.00
'021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	20,000,000.00	-	20,000,000.00	-	20,000,000.00
'021510200200	FADAMA	-	-	-	263,250,313.00	263,250,313.00
'021502100500	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	-	50,000,000.00	50,000,000.00	1,000,000,000.00	1,050,000,000.00
02200000000	MINISTRY OF FINANCE	19,194,500,000.00	21,498,622,528.00	40,693,122,528.00	9,205,000,000.00	49,898,122,528.00
022000100100	MINISTRY OF FINANCE	50,000,000.00	270,000,000.00	320,000,000.00	8,400,000,000.00	8,720,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	17,944,500,000.00	19,914,622,528.00	37,859,122,528.00	-	37,859,122,528.00
022000704000	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)	-	4,000,000.00	4,000,000.00	-	4,000,000.00
022000704200	CENTRAL INTERNAL AUDIT	-	10,000,000.00	10,000,000.00	-	10,000,000.00
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	1,200,000,000.00	1,300,000,000.00	2,500,000,000.00	805,000,000.00	3,305,000,000.00
02220000000	MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	140,000,000.00	50,000,000.00	190,000,000.00	1,458,000,000.00	1,648,000,000.00
022200100100	MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	140,000,000.00	30,000,000.00	170,000,000.00	1,258,000,000.00	1,428,000,000.00
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE	-	20,000,000.00	20,000,000.00	200,000,000.00	220,000,000.00
02280000000	MINISTRY OF SCIENCE AND TECHNOLOGY	330,000,000.00	505,000,000.00	835,000,000.00	9,480,466,286.22	10,315,466,286.22
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	30,000,000.00	25,000,000.00	55,000,000.00	40,000,000.00	95,000,000.00
022800700100	INFORMATION TECHNOLOGY (ICT) AGENCY	250,000,000.00	400,000,000.00	650,000,000.00	6,458,873,037.22	7,108,873,037.22
022800800100	SKILL DEVELOPMENT AGENCY	50,000,000.00	70,000,000.00	120,000,000.00	2,981,593,249.00	3,101,593,249.00
022800900100	SKILLS ACQUISITION CENTRE	-	10,000,000.00	10,000,000.00	-	10,000,000.00
02290000000	MINISTRY OF TRANSPORTATION	500,000,000.00	70,000,000.00	570,000,000.00	90,000,000.00	660,000,000.00
022900100100	MINISTRY OF TRANSPORTATION	-	20,000,000.00	20,000,000.00	50,000,000.00	70,000,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	500,000,000.00	50,000,000.00	550,000,000.00	40,000,000.00	590,000,000.00
02310000000	EDO STATE ELECTRICITY REGULATION COMMISSION	117,000,000.00	45,000,000.00	162,000,000.00	2,529,500,000.00	2,691,500,000.00
023100100100	EDO STATE ELECTRICITY REGULATION COMMISSION	82,000,000.00	15,000,000.00	97,000,000.00	2,000,000,000.00	2,097,000,000.00
023100300100	RURAL ELECTRIFICATION BOARD	35,000,000.00	10,000,000.00	45,000,000.00	529,500,000.00	574,500,000.00
023100500100	EDO STATE ELECTRIFICATION AGENCY	-	20,000,000.00	20,000,000.00	-	20,000,000.00
02330000000	MINISTRY OF MINING, OIL & GAS	40,000,000.00	15,000,000.00	55,000,000.00	4,830,000,000.00	4,885,000,000.00
023300100100	MINISTRY OF MINING, OIL & GAS	40,000,000.00	15,000,000.00	55,000,000.00	30,000,000.00	85,000,000.00
023305300100	Oil Producing Areas Development Commission	-	-	-	4,800,000,000.00	4,800,000,000.00

SUMMARY OF TOTAL EXPENDITURES BY MDAs

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	PERSONNEL	OVERHEAD	TOTAL RECURRENT	CAPITAL	TOTAL EXPENDITURE
		₦	₦	₦	₦	₦
02340000000	MINISTRY OF ROADS AND BRIDGES	260,000,000.00	30,000,000.00	290,000,000.00	24,900,000,000.00	25,190,000,000.00
023400100100	MINISTRY OF ROADS AND BRIDGES	260,000,000.00	30,000,000.00	290,000,000.00	24,900,000,000.00	25,190,000,000.00
02360000000	MINISTRY OF ARTS AND CULTURE	105,000,000.00	65,000,000.00	170,000,000.00	2,032,000,000.00	2,202,000,000.00
023600100100	MINISTRY OF ARTS AND CULTURE	75,000,000.00	15,000,000.00	90,000,000.00	32,000,000.00	122,000,000.00
023600100200	EDO STATE DIASPORA AGENCY	-	20,000,000.00	20,000,000.00	-	20,000,000.00
023600400100	EDO STATE COUNCIL FOR ARTS & CULTURE	30,000,000.00	10,000,000.00	40,000,000.00	-	40,000,000.00
023605200100	EDO STATE TOURISM AGENCY	-	20,000,000.00	20,000,000.00	2,000,000,000.00	2,020,000,000.00
02380000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	150,000,000.00	140,000,000.00	290,000,000.00	6,747,738,000.00	7,037,738,000.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	150,000,000.00	30,000,000.00	180,000,000.00	100,000,000.00	280,000,000.00
023800100200	STATE BUDGET OFFICE	-	15,000,000.00	15,000,000.00	-	15,000,000.00
023800100300	STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)	-	20,000,000.00	20,000,000.00	4,127,738,000.00	4,147,738,000.00
023800100400	MONITORING & EVALUATION	-	5,000,000.00	5,000,000.00	-	5,000,000.00
023800100500	ECONOMIC SURVEY/STATE COMPUTATION	-	5,000,000.00	5,000,000.00	-	5,000,000.00
023800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT	-	5,000,000.00	5,000,000.00	-	5,000,000.00
023800100700	STATE OFFICE OF ECONOMIC PLANNING	-	20,000,000.00	20,000,000.00	-	20,000,000.00
023800100800	PFM REFORM COORDINATING UNIT	-	20,000,000.00	20,000,000.00	-	20,000,000.00
023800100900	COMMITTEE ON FOOD & NUTRITION	-	5,000,000.00	5,000,000.00	-	5,000,000.00
023800400100	STATE BUREAU OF STATISTICS	-	15,000,000.00	15,000,000.00	-	15,000,000.00
023800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND	-	-	-	2,520,000,000.00	2,520,000,000.00
02520000000	MINISTRY OF WATER RESOURCES	370,000,000.00	104,000,000.00	474,000,000.00	753,000,000.00	1,227,000,000.00
025200100100	MINISTRY OF WATER RESOURCES	80,000,000.00	50,000,000.00	130,000,000.00	200,000,000.00	330,000,000.00
025200100200	EDO STATE WATER REGULATORY COMMISSION	-	20,000,000.00	20,000,000.00	-	20,000,000.00
025210200100	EDO STATE URBAN WATER CORPORATION	290,000,000.00	14,000,000.00	304,000,000.00	483,000,000.00	787,000,000.00
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	-	20,000,000.00	20,000,000.00	70,000,000.00	90,000,000.00
02530000000	MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	190,000,000.00	1,031,000,000.00	1,221,000,000.00	18,050,832,804.71	19,271,832,804.71
025300100100	MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	120,000,000.00	30,000,000.00	150,000,000.00	2,870,832,804.71	3,020,832,804.71
025300100300	EDO DEVELOPMENT CONTROL AGENCY	20,000,000.00	30,000,000.00	50,000,000.00	-	50,000,000.00
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	-	60,000,000.00	60,000,000.00	15,050,000,000.00	15,110,000,000.00
025305200200	MAINTENANCE OF GOVERNMENT BUILDINGS DEPARTMENT	-	300,000,000.00	300,000,000.00	-	300,000,000.00
025305200300	CLEANING OF GOVERNMENT OFFICES DEPARTMENT	-	400,000,000.00	400,000,000.00	-	400,000,000.00
025305200400	CLEARING OF GOVERNMENT OFFICES DEPARTMENT	-	200,000,000.00	200,000,000.00	-	200,000,000.00
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	50,000,000.00	11,000,000.00	61,000,000.00	130,000,000.00	191,000,000.00
02600000000	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	100,000,000.00	85,000,000.00	185,000,000.00	1,800,000,000.00	1,985,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	100,000,000.00	85,000,000.00	185,000,000.00	1,800,000,000.00	1,985,000,000.00

SUMMARY OF TOTAL EXPENDITURES BY MDAs

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	PERSONNEL	OVERHEAD	TOTAL RECURRENT	CAPITAL	TOTAL EXPENDITURE
		N	N	N	N	N
03000000000	LAW & JUSTICE SECTOR	2,755,000,000.00	881,600,000.00	3,636,600,000.00	1,400,500,000.00	5,037,100,000.00
03180000000	STATE JUDICIAL SERVICE COMMISSION	2,270,000,000.00	723,000,000.00	2,993,000,000.00	1,250,500,000.00	4,243,500,000.00
031805100100	JUDICIARY-High Court of Justice	2,200,000,000.00	250,000,000.00	2,450,000,000.00	1,230,000,000.00	3,680,000,000.00
031805100200	OFFICE OF THE STATE CHIEF JUDGE	-	20,000,000.00	20,000,000.00	-	20,000,000.00
031805100300	ELECTION PETITION TRIBUNAL	-	5,000,000.00	5,000,000.00	-	5,000,000.00
031805100400	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS DEPARTMENT	-	5,000,000.00	5,000,000.00	-	5,000,000.00
031805100500	WITNESS SUMMONS PROGRAMME DEPARTMENT	-	3,000,000.00	3,000,000.00	-	3,000,000.00
031805100700	RETREAT FOR JUDGES DEPARTMENT	-	30,000,000.00	30,000,000.00	-	30,000,000.00
031805100800	SPECIAL OVERHEAD FOR JUDICIARY DEPARTMENT	-	300,000,000.00	300,000,000.00	-	300,000,000.00
031805100900	ESTACODE FOR EDO STATE JUDICIARY DEPARTMENT	-	70,000,000.00	70,000,000.00	-	70,000,000.00
031805101000	EDO STATE MULTI-DOOR COURT HOUSE	-	20,000,000.00	20,000,000.00	10,000,000.00	30,000,000.00
031801100100	STATE JUDICIAL SERVICE COMMISSION	70,000,000.00	20,000,000.00	90,000,000.00	10,500,000.00	100,500,000.00
03260000000	MINISTRY OF JUSTICE	485,000,000.00	158,600,000.00	643,600,000.00	150,000,000.00	793,600,000.00
032600100100	MINISTRY OF JUSTICE	480,000,000.00	60,000,000.00	540,000,000.00	70,000,000.00	610,000,000.00
032600100200	LEGAL CONSULTANCY	-	80,000,000.00	80,000,000.00	-	80,000,000.00
032600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE	-	6,000,000.00	6,000,000.00	-	6,000,000.00
032600200100	LAW/ JUSTICE REFORM COMMISSION	5,000,000.00	12,600,000.00	17,600,000.00	80,000,000.00	97,600,000.00

SUMMARY OF TOTAL EXPENDITURES BY MDAs

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	PERSONNEL	OVERHEAD	TOTAL RECURRENT	CAPITAL	TOTAL EXPENDITURE
		₦	₦	₦	₦	₦
05000000000	SOCIAL SECTOR	18,957,020,152.40	2,127,000,000.00	21,084,020,152.40	30,565,616,335.00	51,649,636,487.40
05130000000	MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	110,000,000.00	45,000,000.00	155,000,000.00	60,000,000.00	215,000,000.00
051300100100	MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	70,000,000.00	20,000,000.00	90,000,000.00	60,000,000.00	150,000,000.00
051300700100	EDO STATE FIRE DEPARTMENT	40,000,000.00	10,000,000.00	50,000,000.00	-	50,000,000.00
051300800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	-	5,000,000.00	5,000,000.00	-	5,000,000.00
051303800100	CHRISTIAN PILGRIM WELFARE BOARD	-	5,000,000.00	5,000,000.00	-	5,000,000.00
051303700100	MUSLIM PILGRIMS WELFARE BOARD	-	5,000,000.00	5,000,000.00	-	5,000,000.00
05140000000	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	75,000,000.00	123,000,000.00	198,000,000.00	397,000,000.00	595,000,000.00
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	75,000,000.00	30,000,000.00	105,000,000.00	397,000,000.00	502,000,000.00
051400100300	CORRECTIONAL/REMAND HOMES	-	7,000,000.00	7,000,000.00	-	7,000,000.00
051400100400	REHABILITATION OF DESTITUTES	-	10,000,000.00	10,000,000.00	-	10,000,000.00
051400100500	ORPHANS & VULNERABLE CHILDREN (OVC)	-	5,000,000.00	5,000,000.00	-	5,000,000.00
051400100700	PROJECT CHERILOVE	-	15,000,000.00	15,000,000.00	-	15,000,000.00
051400101000	GOVERNMENT ASSISTANCE FOR THE LESS PRIVILEGE PERSONS	-	7,000,000.00	7,000,000.00	-	7,000,000.00
051400101200	RAIDING OF ROAMING LUNATICS/PROFESSIONAL BEGGARS	-	5,000,000.00	5,000,000.00	-	5,000,000.00
051400101300	WIDOW & GIRL CHILD MATTERS (SENSITISATION & ADVOCACY)	-	2,000,000.00	2,000,000.00	-	2,000,000.00
051400101500	HOME FOR THE ELDERLY	-	2,000,000.00	2,000,000.00	-	2,000,000.00
051400101600	ASSIATANCE TO TREATED CURED EX-LEPROSY PATIENT	-	5,000,000.00	5,000,000.00	-	5,000,000.00
051405400100	EDO STATE TASKFORCE AGAINST HUMAN TRAFFICKING AND OTHER RELATED MATTERS	-	35,000,000.00	35,000,000.00	-	35,000,000.00
05170000000	MINISTRY OF EDUCATION	10,684,000,000.00	163,500,000.00	10,847,500,000.00	13,389,408,824.00	24,236,908,824.00
051700100100	MINISTRY OF EDUCATION	210,000,000.00	31,500,000.00	241,500,000.00	5,395,000,000.00	5,636,500,000.00
051700100200	SUBVENTION TO SCHOOLS (SECONDARY SCHOOLS)	-	10,000,000.00	10,000,000.00	-	10,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	154,000,000.00	30,000,000.00	184,000,000.00	6,079,328,824.00	6,263,328,824.00
051700300300	EDO BASIC EDUCATION SECTOR TRANSFORMATION (EDO BEST)	1,000,000,000.00	10,000,000.00	1,010,000,000.00	-	1,010,000,000.00
051700800100	STATE LIBRARY BOARD	20,000,000.00	6,000,000.00	26,000,000.00	-	26,000,000.00
051701800100	EDO STATE POLYTECHNIC, USEN	500,000,000.00	20,000,000.00	520,000,000.00	-	520,000,000.00
051701900300	EDO STATE COLLEGE OF EDUCATION	400,000,000.00	20,000,000.00	420,000,000.00	-	420,000,000.00
051702100100	AMBROSE ALLI UNIVERSITY, EKPOMA	2,000,000,000.00	-	2,000,000,000.00	-	2,000,000,000.00
051702200100	EDO UNIVERSITY, UZAIRUE	500,000,000.00	-	500,000,000.00	-	500,000,000.00
051705100100	POST BASIC EDUCATION BOARD	5,500,000,000.00	11,000,000.00	5,511,000,000.00	215,080,000.00	5,726,080,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	400,000,000.00	10,000,000.00	410,000,000.00	700,000,000.00	1,110,000,000.00
051706700100	AGENCY FOR ADULT AND NON-FORMAL EDUCATION	-	5,000,000.00	5,000,000.00	-	5,000,000.00
051706800100	IDEAS	-	10,000,000.00	10,000,000.00	1,000,000,000.00	1,010,000,000.00

SUMMARY OF TOTAL EXPENDITURES BY MDAs

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	PERSONNEL	OVERHEAD	TOTAL RECURRENT	CAPITAL	TOTAL EXPENDITURE
		₦	₦	₦	₦	₦
05210000000	MINISTRY OF HEALTH	6,798,020,152.40	562,500,000.00	7,360,520,152.40	9,276,207,511.00	16,636,727,663.40
052100100100	MINISTRY OF HEALTH	500,000,000.00	40,000,000.00	540,000,000.00	9,276,207,511.00	9,816,207,511.00
052100100200	OSSIOMO LEPROSARIUM	30,000,000.00	10,000,000.00	40,000,000.00	-	40,000,000.00
052100100400	MEDICAL ASSISTANCE	-	20,000,000.00	20,000,000.00	-	20,000,000.00
052110200100	HOSPITAL MANAGEMENT AGENCY	5,500,000,000.00	140,500,000.00	5,640,500,000.00	-	5,640,500,000.00
052110300100	TRADITIONAL MEDICINE BOARD	-	2,000,000.00	2,000,000.00	-	2,000,000.00
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	463,020,152.40	100,000,000.00	563,020,152.40	-	563,020,152.40
052100100600	EDO STATE HEALTH INSURANCE COMMISSION	105,000,000.00	50,000,000.00	155,000,000.00	-	155,000,000.00
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES	200,000,000.00	200,000,000.00	400,000,000.00	-	400,000,000.00
05350000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	370,000,000.00	178,000,000.00	548,000,000.00	7,100,000,000.00	7,648,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	250,000,000.00	35,000,000.00	285,000,000.00	2,300,000,000.00	2,585,000,000.00
053500100200	MAINTENANCE OF PARKS AND GREENS	-	6,000,000.00	6,000,000.00	-	6,000,000.00
053500100400	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWMA)	40,000,000.00	50,000,000.00	90,000,000.00	4,800,000,000.00	4,890,000,000.00
053500100800	EDO STATE PARKS & GARDENS AGENCY	-	5,000,000.00	5,000,000.00	-	5,000,000.00
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	40,000,000.00	40,000,000.00	80,000,000.00	-	80,000,000.00
053500100900	EDO STATE SIGNAGE AGENCY	10,000,000.00	6,000,000.00	16,000,000.00	-	16,000,000.00
053500101000	EDO STATE ENVIRONMENTAL PROTECTION AGENCY	10,000,000.00	6,000,000.00	16,000,000.00	-	16,000,000.00
053500101100	EDO STATE FORESTRY COMMISSION	20,000,000.00	30,000,000.00	50,000,000.00	-	50,000,000.00
05390000000	EDO STATE SPORTS COMMISSION	800,000,000.00	985,000,000.00	1,785,000,000.00	335,000,000.00	2,120,000,000.00
053905100100	EDO STATE SPORTS COMMISSION	800,000,000.00	25,000,000.00	825,000,000.00	335,000,000.00	1,160,000,000.00
053900200200	BENDEL INSURANCE	-	200,000,000.00	200,000,000.00	-	200,000,000.00
053900200300	EDO QUEENS & FA COMPETITIONS	-	160,000,000.00	160,000,000.00	-	160,000,000.00
053905200100	OTHER SPORTING ACTIVITIES/SPONSORSHIP OF SPORT COMPETITION	-	500,000,000.00	500,000,000.00	-	500,000,000.00
053905400100	SPORTS ACEDEMY	-	100,000,000.00	100,000,000.00	-	100,000,000.00
05510000000	MINISTRY FOR LOCAL GOVERNMENT	120,000,000.00	70,000,000.00	190,000,000.00	8,000,000.00	198,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	80,000,000.00	30,000,000.00	110,000,000.00	6,000,000.00	116,000,000.00
055100100200	COUNCIL OF TRADITIONAL RULERS AND CHIEFS	-	10,000,000.00	10,000,000.00	-	10,000,000.00
055100300100	MINISTRY OF COMMUNITY AND CHIEFTAINCY AFFAIRS	40,000,000.00	30,000,000.00	70,000,000.00	-	70,000,000.00
055100200100	COMMUNITY DEVELOPMENT	-	-	-	2,000,000.00	2,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

TOTAL EXPENDITURE BY MDAs (ADMINISTRATIVE SEGMENT)

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
	Total Expenditure	139,876,546,532.00	164,072,356,962.38	178,887,161,844.97	88,885,682,229.52	222,570,004,035.71
01000000000	ADMINISTRATIVE SECTOR	38,089,500,000.00	35,999,404,798.51	39,697,404,798.51	29,064,157,438.15	33,304,300,027.60
01110000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	27,051,000,000.00	19,884,404,798.51	24,208,404,798.51	27,080,119,048.92	16,905,550,180.00
011100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	2,700,000,000.00	2,200,000,000.00	4,000,000,000.00	1,919,722,843.80	3,000,000,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE	842,000,000.00	745,000,000.00	800,000,000.00	41,555,679.06	680,000,000.00
011100100400	STATE SECURITY VOTE	3,500,000,000.00	6,000,000,000.00	4,000,000,000.00	3,050,000,000.00	4,000,000,000.00
011100100500	FISCAL GOVERNANCE/PROJECT MONITORING UNIT	5,000,000.00	5,000,000.00	5,000,000.00	3,000,000.00	5,000,000.00
011100100600	PUBLIC AFFAIRS OFFICE	400,000,000.00	200,000,000.00	300,000,000.00	-	-
011100100700	COMMUNITY SERVICES/GRANTS	150,000,000.00	150,000,000.00	250,000,000.00	-	175,000,000.00
011100100800	OFFICE OF THE CHIEF OF STAFF	150,000,000.00	100,000,000.00	100,000,000.00	-	70,000,000.00
011100101000	SOCIAL INVESTMENT PROGRAMME	10,000,000.00	10,000,000.00	10,000,000.00	2,341,000.00	7,000,000.00
011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE	3,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00
011100101600	EDO STATE ECONOMIC MANAGEMENT TEAM	25,000,000.00	15,000,000.00	-	-	-
011100101700	EASE OF DOING BUSINESS SECRETARIAT	3,000,000.00	6,000,000.00	-	-	-
011100101800	EDO STATE PROGRAMME MANAGEMENT OFFICE	5,000,000.00	6,000,000.00	30,000,000.00	-	24,000,000.00
011100101300	OFFICE OF THE SPECIAL ADVISER, SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTANTS TO THE GOVERNOR	10,000,000.00	10,000,000.00	10,000,000.00	-	-
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	52,000,000.00	57,000,000.00	88,000,000.00	41,830,989.64	200,000,000.00
011101000200	STATE TENDERS BOARD	3,000,000.00	3,000,000.00	3,000,000.00	2,880,000.00	3,000,000.00
011111300100	GOVERNMENT HOUSE AND PROTOCOL	19,133,000,000.00	9,552,404,798.51	13,777,404,798.51	22,018,788,536.42	8,516,550,180.00
011111100200	PUBLIC-PRIVATE PARTNERSHIP (PPP)	60,000,000.00	820,000,000.00	830,000,000.00	-	220,000,000.00
01610000000	SECRETARY TO THE STATE GOVERNMENT	5,639,000,000.00	5,831,000,000.00	6,540,000,000.00	1,704,350,386.53	7,768,063,919.45
016100100100	SECRETARY TO THE STATE GOVERNMENT	352,000,000.00	304,000,000.00	704,000,000.00	475,356,804.14	695,000,000.00
016100100200	PUBLIC WORKS VOLUNTEERS (PUWOV)	10,000,000.00	10,000,000.00	20,000,000.00	9,514,690.00	14,000,000.00
016100100300	NON GOVERNMENTAL ORGANISATION (NGO)	2,000,000.00	2,000,000.00	2,000,000.00	-	-
016100100600	EDO STATE PEACE & CONFLICT RESOLUTION COMMITTEE	-	2,000,000.00	2,000,000.00	-	-
016100100700	COMMUNITY & SOCIAL DEVELOPMENT PROJECT (CSDP)	405,000,000.00	5,000,000.00	324,000,000.00	5,072,000.00	450,450,000.00
016100100800	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	117,000,000.00	415,000,000.00	420,000,000.00	15,273,890.00	424,000,000.00
016100100900	PHYSICALLY CHALLENGED	3,000,000.00	5,000,000.00	8,000,000.00	4,250,000.00	-
016100101000	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	55,000,000.00	65,000,000.00	70,000,000.00	47,006,341.47	170,000,000.00
016100101100	SPECIAL DUITES OFFICE	5,000,000.00	5,000,000.00	5,000,000.00	3,000,000.00	5,000,000.00
016100101200	STATE POVERTY ALLEVIATION PROGRAMME	2,000,000.00	-	-	-	-
016100101300	LAGOS LIAISON OFFICE	8,000,000.00	8,000,000.00	15,000,000.00	-	15,000,000.00
016100101400	ABUJA LIAISON OFFICE	70,000,000.00	100,000,000.00	150,000,000.00	-	130,000,000.00
016100101500	GOVERNOR'S LODGE, ABUJA	100,000,000.00	100,000,000.00	150,000,000.00	-	130,000,000.00

TOTAL EXPENDITURE BY MDAs (ADMINISTRATIVE SEGMENT)

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
016100101600	EDO STATE AGENCY OF CONTROL OF HIV/AIDS (EDSACA)	10,000,000.00	-	5,000,000.00	-	5,000,000.00
016100101700	EDO STATE PENSION BUREAU	20,000,000.00	10,000,000.00	15,000,000.00	-	15,000,000.00
016100101800	GENERAL SERVICES	3,960,000,000.00	4,150,000,000.00	3,650,000,000.00	1,125,187,213.20	4,714,613,919.45
016100101900	SPECIAL OVERHEAD (Political Appointee) DEPARTMENT	350,000,000.00	350,000,000.00	450,000,000.00	-	450,000,000.00
016100102000	COMMITTEE AND COMMISSIONS	170,000,000.00	300,000,000.00	550,000,000.00	19,689,447.72	550,000,000.00
011200000000	STATE HOUSE OF ASSEMBLY	3,934,000,000.00	5,930,000,000.00	5,930,000,000.00	3,589,056.76	5,240,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY	3,574,000,000.00	4,920,000,000.00	4,920,000,000.00	-	4,200,000,000.00
011200300300	EDHA LEGAL FEES	50,000,000.00	90,000,000.00	90,000,000.00	-	90,000,000.00
011200300400	EXTRA OVERHEAD COSTS FOR EDHA	100,000,000.00	600,000,000.00	600,000,000.00	-	600,000,000.00
011200300200	EDHA PRINTING/OTHER MATERIALS	20,000,000.00	20,000,000.00	20,000,000.00	-	20,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	20,000,000.00	50,000,000.00	50,000,000.00	3,589,056.76	80,000,000.00
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER	150,000,000.00	200,000,000.00	200,000,000.00	-	200,000,000.00
011202100200	OFFICE OF THE CLERK/DEPUTY CLERK	20,000,000.00	50,000,000.00	50,000,000.00	-	50,000,000.00
012300000000	MINISTRY OF COMMUNICATION AND ORIENTATION	597,000,000.00	550,000,000.00	1,132,000,000.00	-	1,410,000,000.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	247,000,000.00	220,000,000.00	832,000,000.00	-	860,000,000.00
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC MEDIA)	70,000,000.00	-	-	-	100,000,000.00
012300200100	EDO COMMUNICATIONS OFFICE	-	-	-	-	100,000,000.00
012300300100	EDO BROADCASTING SERVICE - EBS	151,000,000.00	180,000,000.00	150,000,000.00	-	150,000,000.00
012300400100	EDO STATE ORIENTATION AGENCY	-	-	-	-	50,000,000.00
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	129,000,000.00	150,000,000.00	150,000,000.00	-	150,000,000.00
012400000000	MINISTRY OF PUBLIC SAFETY AND SECURITY	-	-	200,000,000.00	-	150,000,000.00
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	-	-	200,000,000.00	-	150,000,000.00
012500000000	HEAD OF SERVICE	472,000,000.00	2,140,000,000.00	1,070,000,000.00	84,001,400.00	730,000,000.00
012500100100	HEAD OF SERVICE	120,000,000.00	124,000,000.00	154,000,000.00	84,001,400.00	650,000,000.00
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME	300,000,000.00	450,000,000.00	850,000,000.00	-	-
012500500100	HUMAN RESOURCES MANAGEMENT	52,000,000.00	66,000,000.00	66,000,000.00	-	60,000,000.00
012500600100	PUBLIC SERVICE ACADEMY	-	1,500,000,000.00	-	-	20,000,000.00
014000000000	AUDITOR GENERAL	217,000,000.00	240,000,000.00	238,000,000.00	105,004,884.48	327,685,928.15
014000100100	AUDITOR GENERAL - STATE	167,000,000.00	180,000,000.00	180,000,000.00	105,004,884.48	200,685,928.15
014000200100	AUDITOR GENERAL (LOCAL GOVT)	50,000,000.00	60,000,000.00	58,000,000.00	-	67,000,000.00
014000300100	AUDIT SERVICE COMMISSION	-	-	-	-	60,000,000.00
014700000000	CIVIL SERVICE COMMISSION	66,500,000.00	99,000,000.00	99,000,000.00	30,323,925.56	95,000,000.00
014700100100	CIVIL SERVICE COMMISSION	66,500,000.00	99,000,000.00	99,000,000.00	30,323,925.56	95,000,000.00
014800000000	EDO STATE INDEPENDENT ELECTORAL COMMISSION	108,000,000.00	1,320,000,000.00	275,000,000.00	55,143,735.90	668,000,000.00
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	108,000,000.00	1,320,000,000.00	275,000,000.00	55,143,735.90	668,000,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	5,000,000.00	5,000,000.00	5,000,000.00	1,625,000.00	10,000,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	5,000,000.00	5,000,000.00	5,000,000.00	1,625,000.00	10,000,000.00

TOTAL EXPENDITURE BY MDAs (ADMINISTRATIVE SEGMENT)

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
02000000000	ECONOMIC SECTOR	69,169,046,532.00	88,380,724,890.87	98,182,329,773.46	49,231,108,945.19	132,578,967,520.71
02150000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	992,684,300.00	1,906,818,182.00	5,561,000,000.00	1,455,477,374.82	5,567,307,901.78
021500100100	MINISTRY OF AGRICULTURE	810,789,300.00	730,000,000.00	1,125,000,000.00	831,657,390.97	1,181,500,000.00
021500100200	EDO STATE COMMITTEE ON COMMUNAL FARMS	1,000,000.00	-	-	-	-
021500100300	TREE CROP UNIT	1,000,000.00	-	-	-	-
021500100400	LIVESTOCK	-	-	-	-	211,000,000.00
021500100500	FISHERIES	1,000,000.00	-	-	-	137,500,000.00
021502100100	Edo State Colleges of Agriculture and Natural Resources	23,895,000.00	696,818,182.00	3,682,000,000.00	616,255,993.53	2,394,057,588.78
'021502100200	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Agricultural Technology and Eng., IGHUORIAKHI	45,000,000.00	230,000,000.00	140,000,000.00	7,563,990.32	150,000,000.00
'021502100300	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Aquaculture & Mar. Tech., AGENEBODE	25,000,000.00	100,000,000.00	50,000,000.00	-	80,000,000.00
'021502100400	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Forestry and Env. Tech., UROMI	25,000,000.00	100,000,000.00	50,000,000.00	-	80,000,000.00
021502100600	FOOD SECURITY AND AGRIPRENUER PROGRAMME	20,000,000.00	20,000,000.00	20,000,000.00	-	-
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	30,000,000.00	30,000,000.00	30,000,000.00	-	20,000,000.00
021510200200	FADAMA	-	-	264,000,000.00	-	263,250,313.00
021510900100	FORESTRY	10,000,000.00	-	-	-	-
021502100500	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	-	-	200,000,000.00	-	1,050,000,000.00
02200000000	MINISTRY OF FINANCE	32,582,740,000.00	48,372,906,708.87	40,695,206,869.32	23,103,671,359.01	49,898,122,528.00
022000100100	MINISTRY OF FINANCE	605,000,000.00	3,570,000,000.00	2,050,000,000.00	589,069,852.76	8,720,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	30,364,740,000.00	42,183,906,708.87	34,726,206,869.32	21,837,351,506.25	37,859,122,528.00
022000704000	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)	3,000,000.00	4,000,000.00	4,000,000.00	2,250,000.00	4,000,000.00
022000704200	CENTRAL INTERNAL AUDIT	10,000,000.00	15,000,000.00	15,000,000.00	-	10,000,000.00
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	1,600,000,000.00	2,600,000,000.00	3,900,000,000.00	675,000,000.00	3,305,000,000.00
02220000000	MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	401,000,000.00	715,000,000.00	1,238,000,000.00	179,806,188.26	1,648,000,000.00
022200100100	MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	331,000,000.00	655,000,000.00	1,178,000,000.00	179,806,188.26	1,428,000,000.00
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE	70,000,000.00	60,000,000.00	60,000,000.00	-	220,000,000.00
02280000000	MINISTRY OF SCIENCE AND TECHNOLOGY	770,000,000.00	950,000,000.00	3,347,000,000.00	878,416,703.90	10,315,466,286.22
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	40,000,000.00	135,000,000.00	90,000,000.00	25,097,254.77	95,000,000.00
022800700100	INFORMATION TECHNOLOGY (ICT) AGENCY	670,000,000.00	605,000,000.00	2,077,000,000.00	788,357,934.73	7,108,873,037.22
022800800100	SKILL DEVELOPMENT AGENCY	50,000,000.00	200,000,000.00	1,170,000,000.00	59,461,514.40	3,101,593,249.00
022800900100	SKILLS ACQUISITION CENTRE	10,000,000.00	10,000,000.00	10,000,000.00	5,500,000.00	10,000,000.00
02290000000	MINISTRY OF TRANSPORTATION	375,000,000.00	470,000,000.00	640,000,000.00	413,640,701.49	660,000,000.00
022900100100	MINISTRY OF TRANSPORTATION	5,000,000.00	-	20,000,000.00	-	70,000,000.00
022900200100	EDO CITY TRANSPORT SERVICES	5,000,000.00	-	-	-	-
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	365,000,000.00	470,000,000.00	620,000,000.00	413,640,701.49	590,000,000.00
02310000000	EDO STATE ELECTRICITY REGULATION COMMISSION	1,273,000,000.00	2,348,000,000.00	2,891,000,000.00	1,497,489,386.96	2,691,500,000.00
023100100100	EDO STATE ELECTRICITY REGULATION COMMISSION	1,160,000,000.00	2,085,000,000.00	2,608,000,000.00	1,456,686,482.57	2,097,000,000.00
023100300100	RURAL ELECTRIFICATION BOARD	113,000,000.00	263,000,000.00	263,000,000.00	40,802,904.39	574,500,000.00

TOTAL EXPENDITURE BY MDAs (ADMINISTRATIVE SEGMENT)

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
023100500100	EDO STATE ELECTRIFICATION AGENCY	-	-	20,000,000.00	-	20,000,000.00
023300000000	MINISTRY OF MINING, OIL & GAS	4,055,500,000.00	4,588,000,000.00	4,588,000,000.00	3,945,915,358.75	4,885,000,000.00
023300100100	MINISTRY OF MINING, OIL & GAS	55,500,000.00	88,000,000.00	88,000,000.00	35,640,834.22	85,000,000.00
023305300100	Oil Producing Areas Development Commission	4,000,000,000.00	4,500,000,000.00	4,500,000,000.00	3,910,274,524.53	4,800,000,000.00
023400000000	MINISTRY OF ROADS AND BRIDGES	15,187,622,232.00	16,091,545,455.00	18,585,642,491.09	15,508,652,579.20	25,190,000,000.00
023400100100	MINISTRY OF ROADS AND BRIDGES	15,187,622,232.00	16,091,545,455.00	18,585,642,491.09	15,508,652,579.20	25,190,000,000.00
023600000000	MINISTRY OF ARTS AND CULTURE	106,000,000.00	160,000,000.00	195,000,000.00	78,711,481.99	2,202,000,000.00
023600100100	MINISTRY OF ARTS AND CULTURE	77,000,000.00	120,000,000.00	115,000,000.00	57,328,379.99	122,000,000.00
023600100200	EDO STATE DIASPORA AGENCY	-	-	20,000,000.00	-	20,000,000.00
023600400100	EDO STATE COUNCIL FOR ARTS & CULTURE	28,000,000.00	40,000,000.00	40,000,000.00	21,383,102.00	40,000,000.00
023605200100	EDO STATE TOURISM AGENCY	1,000,000.00	-	20,000,000.00	-	2,020,000,000.00
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	2,540,000,000.00	1,643,000,000.00	5,861,000,000.00	889,697,621.44	7,037,738,000.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	170,000,000.00	260,000,000.00	260,000,000.00	88,447,621.44	280,000,000.00
023800100200	STATE BUDGET OFFICE	10,000,000.00	20,000,000.00	20,000,000.00	-	15,000,000.00
023800100300	STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)	1,805,000,000.00	5,000,000.00	3,803,000,000.00	2,250,000.00	4,147,738,000.00
023800100400	MONITORING & EVALUATION	3,000,000.00	3,000,000.00	3,000,000.00	-	5,000,000.00
023800100500	ECONOMIC SURVEY/STATE COMPUTATION	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00
023800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00
023800100700	STATE OFFICE OF ECONOMIC PLANNING	10,000,000.00	10,000,000.00	10,000,000.00	-	20,000,000.00
023800100800	PFM REFORM COORDINATING UNIT	20,000,000.00	20,000,000.00	20,000,000.00	-	20,000,000.00
023800100900	COMMITTEE ON FOOD & NUTRITION	2,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00
023800400100	STATE BUREAU OF STATISTICS	10,000,000.00	10,000,000.00	30,000,000.00	-	15,000,000.00
023800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND	500,000,000.00	1,300,000,000.00	1,700,000,000.00	799,000,000.00	2,520,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	485,500,000.00	595,000,000.00	1,215,000,000.00	287,647,368.96	1,227,000,000.00
025200100100	MINISTRY OF WATER RESOURCES	90,500,000.00	217,000,000.00	217,000,000.00	49,314,850.54	330,000,000.00
025200100200	EDO STATE WATER REGULATORY COMMISSION	-	-	20,000,000.00	-	20,000,000.00
025210200100	EDO STATE URBAN WATER CORPORATION	310,000,000.00	300,000,000.00	910,000,000.00	214,122,618.42	787,000,000.00
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	85,000,000.00	78,000,000.00	68,000,000.00	24,209,900.00	90,000,000.00
025300000000	MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	9,865,000,000.00	9,420,454,545.00	12,000,480,413.05	184,589,985.12	19,271,832,804.71
025300100100	MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	9,645,000,000.00	8,930,454,545.00	1,255,000,000.00	125,554,378.64	3,020,832,804.71
025300100400	FACILITY MANAGEMENT AGENCY	50,000,000.00	300,000,000.00	-	-	-
025300100300	EDO DEVELOPMENT CONTROL AGENCY	15,000,000.00	30,000,000.00	35,000,000.00	7,269,900.00	50,000,000.00
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	-	-	10,550,480,413.05	-	15,110,000,000.00
025305200200	MAINTENANCE OF GOVERNMENT BUILDINGS DEPARTMENT	-	-	-	-	300,000,000.00
025305200300	CLEANING OF GOVERNMENT OFFICES DEPARTMENT	-	-	-	-	400,000,000.00
025305200400	CLEARING OF GOVERNMENT OFFICES DEPARTMENT	-	-	-	-	200,000,000.00
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	155,000,000.00	160,000,000.00	160,000,000.00	51,765,706.48	191,000,000.00
026000000000	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	535,000,000.00	1,120,000,000.00	1,365,000,000.00	807,392,835.29	1,985,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	535,000,000.00	1,120,000,000.00	1,365,000,000.00	807,392,835.29	1,985,000,000.00

TOTAL EXPENDITURE BY MDAs (ADMINISTRATIVE SEGMENT)

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
030000000000	LAW & JUSTICE SECTOR	3,202,000,000.00	3,979,500,000.00	4,031,500,000.00	2,120,455,051.83	5,037,100,000.00
031800000000	STATE JUDICIAL SERVICE COMMISSION	2,507,000,000.00	3,241,500,000.00	3,283,500,000.00	1,769,597,968.13	4,243,500,000.00
031805100100	JUDICIARY-High Court of Justice	2,157,500,000.00	2,920,000,000.00	2,770,000,000.00	1,489,233,072.63	3,680,000,000.00
031805100200	OFFICE OF THE STATE CHIEF JUDGE	10,000,000.00	10,000,000.00	20,000,000.00	11,666,666.67	20,000,000.00
031805100300	ELECTION PETITION TRIBUNAL	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00
031805100400	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS DEPARTMENT	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00
031805100500	WITNESS SUMMONS PROGRAMME DEPARTMENT	3,000,000.00	3,000,000.00	3,000,000.00	-	3,000,000.00
031805100700	RETREAT FOR JUDGES DEPARTMENT	20,000,000.00	20,000,000.00	20,000,000.00	-	30,000,000.00
031805100800	SPECIAL OVERHEAD FOR JUDICIARY DEPARTMENT	150,000,000.00	100,000,000.00	280,000,000.00	193,535,414.40	300,000,000.00
031805100900	ESTACODE FOR EDO STATE JUDICIARY DEPARTMENT	50,000,000.00	50,000,000.00	50,000,000.00	12,133,096.00	70,000,000.00
031805101000	EDO STATE MULTI-DOOR COURT HOUSE	11,000,000.00	30,000,000.00	30,000,000.00	4,500,000.00	30,000,000.00
031801100100	STATE JUDICIAL SERVICE COMMISSION	95,500,000.00	98,500,000.00	100,500,000.00	58,529,718.43	100,500,000.00
032600000000	MINISTRY OF JUSTICE	695,000,000.00	738,000,000.00	748,000,000.00	350,857,083.70	793,600,000.00
032600100100	MINISTRY OF JUSTICE	515,000,000.00	595,000,000.00	565,000,000.00	325,363,083.70	610,000,000.00
032600100200	LEGAL CONSULTANCY	70,000,000.00	40,000,000.00	80,000,000.00	25,494,000.00	80,000,000.00
032600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE	-	5,000,000.00	5,000,000.00	-	6,000,000.00
032600200100	LAW/ JUSTICE REFORM COMMISSION	110,000,000.00	98,000,000.00	98,000,000.00	-	97,600,000.00

TOTAL EXPENDITURE BY MDAs (ADMINISTRATIVE SEGMENT)

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
05000000000	SOCIAL SECTOR	29,416,000,000.00	35,712,727,273.00	36,975,927,273.00	8,469,960,794.35	51,649,636,487.40
05130000000	MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	181,000,000.00	224,000,000.00	220,000,000.00	99,498,026.45	215,000,000.00
051300100100	MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	125,000,000.00	160,000,000.00	152,000,000.00	70,880,768.62	150,000,000.00
051300700100	EDO STATE FIRE DEPARTMENT	47,000,000.00	55,000,000.00	55,000,000.00	26,251,007.83	50,000,000.00
051300800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00
051303800100	CHRISTIAN PILGRIM WELFARE BOARD	2,000,000.00	2,000,000.00	3,000,000.00	861,250.00	5,000,000.00
051303700100	MUSLIM PILGRIMS WELFARE BOARD	2,000,000.00	2,000,000.00	5,000,000.00	1,505,000.00	5,000,000.00
05140000000	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	272,000,000.00	248,000,000.00	235,000,000.00	84,320,548.72	595,000,000.00
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	130,000,000.00	145,000,000.00	140,000,000.00	63,187,348.72	502,000,000.00
051400100200	PHYSICALLY CHALLENGED PERSONS	2,000,000.00	-	-	-	-
051400100300	CORRECTIONAL/REMAND HOMES	5,000,000.00	5,000,000.00	7,000,000.00	4,425,000.00	7,000,000.00
051400100400	REHABILITATION OF DESTITUTES	5,000,000.00	10,000,000.00	10,000,000.00	5,304,000.00	10,000,000.00
051400100500	ORPHANS & VULNERABLE CHILDREN (OVC)	5,000,000.00	5,000,000.00	5,000,000.00	2,404,200.00	5,000,000.00
051400100600	CHILD RIGHT LAW (COM. ON IMPLEMENTATION)	1,000,000.00	2,000,000.00	2,000,000.00	-	-
051400100700	PROJECT CHERILOVE	10,000,000.00	10,000,000.00	15,000,000.00	9,000,000.00	15,000,000.00
051400100800	CELEBRATION/ACTIVITIES OF UNITED NATION RESOLUTIONS	2,000,000.00	2,000,000.00	2,000,000.00	-	-
051400100900	WOMEN FUND FOR ECONOMIC EMPOWERMENT/PUBLICITY	2,000,000.00	2,000,000.00	2,000,000.00	-	-
051400101000	GOVERNMENT ASSISTANCE FOR THE LESS PRIVILEGE PERSONS	10,000,000.00	2,000,000.00	2,000,000.00	-	7,000,000.00
051400101200	RAIDING OF ROAMING LUNATICS/PROFESSIONAL BEGGARS	5,000,000.00	2,000,000.00	2,000,000.00	-	5,000,000.00
051400101300	WIDOW & GIRL CHILD MATTERS (SENSITISATION & ADVOCACY)	5,000,000.00	2,000,000.00	2,000,000.00	-	2,000,000.00
051400101400	FAMILY HEALTH (MATERNITY MORTALITY ISSUES)	2,000,000.00	2,000,000.00	2,000,000.00	-	-
051400101500	HOME FOR THE ELDERLY	10,000,000.00	2,000,000.00	2,000,000.00	-	2,000,000.00
051400101600	ASSISTANCE TO TREATED CURED EX-LEPROSY PATIENT	3,000,000.00	2,000,000.00	2,000,000.00	-	5,000,000.00
051400200200	NIGERIA FOR WOMEN PROJECT (N4W)	5,000,000.00	5,000,000.00	5,000,000.00	-	-
051405400100	EDO STATE TASKFORCE AGAINST HUMAN TRAFFICKING AND OTHER RELATED MATTERS	70,000,000.00	50,000,000.00	35,000,000.00	-	35,000,000.00
05170000000	MINISTRY OF EDUCATION	16,896,000,000.00	20,810,727,273.00	21,976,927,273.00	1,422,115,018.36	24,236,908,824.00
051700100100	MINISTRY OF EDUCATION	1,638,000,000.00	2,190,000,000.00	3,261,200,000.00	429,815,673.02	5,636,500,000.00
051700100200	SUBVENTION TO SCHOOLS (SECONDARY SCHOOLS)	10,000,000.00	10,000,000.00	10,000,000.00	-	10,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	3,635,000,000.00	4,122,727,273.00	6,217,727,273.00	83,612,438.17	6,263,328,824.00
051700300200	SUBVENTION TO SCHOOLS (SUBEB)	10,000,000.00	10,000,000.00	15,000,000.00	-	-
051700300300	EDO BASIC EDUCATION SECTOR TRANSFORMATION (EDO BEST)	10,000,000.00	5,000,000.00	5,000,000.00	500,000.00	1,010,000,000.00
051700800100	STATE LIBRARY BOARD	27,000,000.00	23,000,000.00	28,000,000.00	-	26,000,000.00
051701800100	EDO STATE POLYTECHNIC, USEN	420,000,000.00	520,000,000.00	520,000,000.00	-	520,000,000.00
051701900200	TAIYO AKPATA UNIVERSITY EKIADOLOR & ABUDU CAMPUS	820,000,000.00	1,020,000,000.00	1,020,000,000.00	-	-
051701900300	EDO STATE COLLEGE OF EDUCATION	290,000,000.00	420,000,000.00	420,000,000.00	-	420,000,000.00
051701900400	MICHAEL IMOUDU INSTITUTE OF PHYSICAL EDUCATION, AFUZE	15,000,000.00	20,000,000.00	20,000,000.00	8,186,907.17	-
051702100100	AMBROSE ALLI UNIVERSITY, EKPOMA	2,800,000,000.00	3,500,000,000.00	3,000,000,000.00	900,000,000.00	2,000,000,000.00
051702200100	EDO UNIVERSITY, UZAIRUE	500,000,000.00	1,000,000,000.00	500,000,000.00	-	500,000,000.00
051705100100	POST BASIC EDUCATION BOARD	6,320,000,000.00	7,030,000,000.00	6,030,000,000.00	-	5,726,080,000.00

TOTAL EXPENDITURE BY MDAs (ADMINISTRATIVE SEGMENT)

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	391,000,000.00	930,000,000.00	918,000,000.00	-	1,110,000,000.00
051706700100	AGENCY FOR ADULT AND NON-FORMAL EDUCATION	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00
051706800100	IDEAS	5,000,000.00	5,000,000.00	7,000,000.00	-	1,010,000,000.00
052100000000	MINISTRY OF HEALTH	9,152,000,000.00	10,284,000,000.00	10,629,000,000.00	6,280,223,261.92	16,636,727,663.40
052100100100	MINISTRY OF HEALTH	4,101,000,000.00	4,480,000,000.00	4,710,000,000.00	2,097,472,788.62	9,816,207,511.00
052100100200	OSSIOMO LEPROSARIUM	32,000,000.00	40,000,000.00	40,000,000.00	20,497,500.00	40,000,000.00
052100100300	SICKLE CELL CENTRE	2,000,000.00	2,000,000.00	2,000,000.00	1,050,000.00	-
052100100400	MEDICAL ASSISTANCE	-	10,000,000.00	15,000,000.00	8,097,600.00	20,000,000.00
052110200100	HOSPITAL MANAGEMENT AGENCY	4,900,000,000.00	5,650,000,000.00	5,650,000,000.00	4,020,219,421.78	5,640,500,000.00
052110300100	TRADITIONAL MEDICINE BOARD	22,000,000.00	2,000,000.00	2,000,000.00	-	2,000,000.00
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	65,000,000.00	70,000,000.00	70,000,000.00	46,869,183.95	563,020,152.40
052100100600	EDO STATE HEALTH INSURANCE COMMISSION	30,000,000.00	30,000,000.00	140,000,000.00	86,016,767.57	155,000,000.00
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES	-	-	-	-	400,000,000.00
053500000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	1,524,000,000.00	2,463,000,000.00	2,445,000,000.00	402,279,689.04	7,648,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	1,435,000,000.00	2,330,000,000.00	2,255,000,000.00	371,655,420.83	2,585,000,000.00
053500100200	MAINTENANCE OF PARKS AND GREENS	10,000,000.00	10,000,000.00	10,000,000.00	4,136,790.00	6,000,000.00
053500100300	SANITATION DEPARTMENT	10,000,000.00	10,000,000.00	10,000,000.00	-	-
053500100400	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWMA)	-	-	20,000,000.00	-	4,890,000,000.00
053500100500	MAINTENANCE OF LABORATORY	2,000,000.00	3,000,000.00	3,000,000.00	-	-
053500100600	ENVIRONMENTAL EDUCATION	1,000,000.00	3,000,000.00	10,000,000.00	-	-
053500100700	ENVIRONMENTAL HEALTH HARZARD	1,000,000.00	3,000,000.00	3,000,000.00	-	-
053500100800	EDO STATE PARKS & GARDENS AGENCY	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	30,000,000.00	45,000,000.00	75,000,000.00	25,990,478.21	80,000,000.00
053505300200	PROVISION OF MONTHLY SUBVENTION INCLUDING HIRING OF UNSKILLED LABOUR (Sweeping Contracts)	10,000,000.00	6,000,000.00	6,000,000.00	497,000.00	-
053500100900	EDO STATE SIGNAGE AGENCY	5,000,000.00	16,000,000.00	16,000,000.00	-	16,000,000.00
053500101000	EDO STATE ENVIRONMENTAL PROTECTION AGENCY	5,000,000.00	16,000,000.00	16,000,000.00	-	16,000,000.00
053500101100	EDO STATE FORESTRY COMMISSION	10,000,000.00	16,000,000.00	16,000,000.00	-	50,000,000.00
053900000000	EDO STATE SPORTS COMMISSION	1,300,000,000.00	1,570,000,000.00	1,355,000,000.00	112,905,420.00	2,120,000,000.00
053905100100	EDO STATE SPORTS COMMISSION	1,090,000,000.00	1,420,000,000.00	1,205,000,000.00	2,905,420.00	1,160,000,000.00
053900200200	BENDEL INSURANCE	100,000,000.00	100,000,000.00	100,000,000.00	80,000,000.00	200,000,000.00
053900200300	EDO QUEENS & FA COMPETITIONS	100,000,000.00	50,000,000.00	50,000,000.00	30,000,000.00	160,000,000.00
053905300100	STATE FOOTBALL ACADEMY	5,000,000.00	-	-	-	-
053905200100	OTHER SPORTING ACTIVITIES/SPONSORSHIP OF SPORT COMPETITION	5,000,000.00	-	-	-	500,000,000.00
053905400100	SPORTS ACEDEMY	-	-	-	-	100,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT	91,000,000.00	113,000,000.00	115,000,000.00	68,618,829.86	198,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	86,000,000.00	106,000,000.00	108,000,000.00	68,618,829.86	116,000,000.00
055100100200	COUNCIL OF TRADITIONAL RULERS AND CHIEFS	5,000,000.00	5,000,000.00	5,000,000.00	-	10,000,000.00
055100300100	MINISTRY OF COMMUNITY AND CHIEFTAINCY AFFAIRS	-	-	-	-	70,000,000.00
055100200100	COMMUNITY DEVELOPMENT	-	2,000,000.00	2,000,000.00	-	2,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

PERSONNEL EXPENDITURE BY MDAs (ADMINISTRATIVE SEGMENT)

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
	<i>Total Personnel Expenditure</i>	<i>41,807,740,000.00</i>	<i>51,498,206,869.32</i>	<i>46,645,206,869.32</i>	<i>20,039,534,467.04</i>	<i>49,417,206,080.55</i>
01000000000	ADMINISTRATIVE SECTOR	5,121,000,000.00	7,097,000,000.00	4,995,000,000.00	1,423,549,552.95	5,418,685,928.15
01110000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	119,000,000.00	137,000,000.00	145,000,000.00	116,383,685.97	200,000,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE	22,000,000.00	25,000,000.00	30,000,000.00	41,555,679.06	60,000,000.00
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	27,000,000.00	32,000,000.00	35,000,000.00	24,943,329.64	60,000,000.00
011111300100	GOVERNMENT HOUSE AND PROTOCOL	70,000,000.00	80,000,000.00	80,000,000.00	49,884,677.27	80,000,000.00
01610000000	SECRETARY TO THE STATE GOVERNMENT	2,910,000,000.00	3,250,000,000.00	2,100,000,000.00	1,174,996,462.39	2,450,000,000.00
016100101000	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	40,000,000.00	50,000,000.00	50,000,000.00	30,119,801.47	50,000,000.00
016100101800	GENERAL SERVICES	2,800,000,000.00	3,000,000,000.00	2,000,000,000.00	1,125,187,213.20	2,400,000,000.00
016100102000	COMMITTEE AND COMMISSIONS	70,000,000.00	200,000,000.00	50,000,000.00	19,689,447.72	-
01120000000	STATE HOUSE OF ASSEMBLY	1,500,000,000.00	2,000,000,000.00	2,000,000,000.00	-	2,000,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY	1,500,000,000.00	2,000,000,000.00	2,000,000,000.00	-	2,000,000,000.00
01230000000	MINISTRY OF COMMUNICATION AND ORIENTATION	330,000,000.00	385,000,000.00	360,000,000.00	-	365,000,000.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	50,000,000.00	55,000,000.00	60,000,000.00	-	65,000,000.00
012300300100	EDO BROADCASTING SERVICE - EBS	151,000,000.00	180,000,000.00	150,000,000.00	-	150,000,000.00
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	129,000,000.00	150,000,000.00	150,000,000.00	-	150,000,000.00
01240000000	MINISTRY OF PUBLIC SAFETY AND SECURITY	-	-	100,000,000.00	-	50,000,000.00
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	-	-	100,000,000.00	-	50,000,000.00
01250000000	HEAD OF SERVICE	40,000,000.00	1,050,000,000.00	50,000,000.00	-	45,000,000.00
012500500100	HUMAN RESOURCES MANAGEMENT	40,000,000.00	50,000,000.00	50,000,000.00	-	45,000,000.00
012500600100	PUBLIC SERVICE ACADEMY	-	1,000,000,000.00	-	-	-
01400000000	AUDITOR GENERAL	115,000,000.00	140,000,000.00	135,000,000.00	64,785,284.48	198,685,928.15
014000100100	AUDITOR GENERAL - STATE	75,000,000.00	90,000,000.00	90,000,000.00	64,785,284.48	108,685,928.15
014000200100	AUDITOR GENERAL (LOCAL GOVT)	40,000,000.00	50,000,000.00	45,000,000.00	-	50,000,000.00
014000300100	AUDIT SERVICE COMMISSION	-	-	-	-	40,000,000.00
01470000000	CIVIL SERVICE COMMISSION	42,000,000.00	55,000,000.00	50,000,000.00	30,323,925.56	50,000,000.00
014700100100	CIVIL SERVICE COMMISSION	42,000,000.00	55,000,000.00	50,000,000.00	30,323,925.56	50,000,000.00
01480000000	EDO STATE INDEPENDENT ELECTORAL COMMISSION	65,000,000.00	80,000,000.00	55,000,000.00	37,060,194.55	60,000,000.00
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	65,000,000.00	80,000,000.00	55,000,000.00	37,060,194.55	60,000,000.00

PERSONNEL EXPENDITURE BY MDAs (ADMINISTRATIVE SEGMENT)

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
02000000000	ECONOMIC SECTOR	15,837,740,000.00	19,551,206,869.32	19,281,206,869.32	11,096,159,537.65	22,286,500,000.00
02150000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	455,000,000.00	860,000,000.00	650,000,000.00	275,249,651.29	790,000,000.00
021500100100	MINISTRY OF AGRICULTURE	350,000,000.00	410,000,000.00	400,000,000.00	274,324,790.97	500,000,000.00
021502100200	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Agricultural Technology and Eng., IGHUJORIAKHI	35,000,000.00	220,000,000.00	120,000,000.00	924,860.32	130,000,000.00
021502100300	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Aquaculture & Mar. Tech., AGENEBODE	20,000,000.00	100,000,000.00	50,000,000.00	-	70,000,000.00
021502100400	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School fo Forestry and Env. Tech., UROMI	20,000,000.00	100,000,000.00	50,000,000.00	-	70,000,000.00
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	30,000,000.00	30,000,000.00	30,000,000.00	-	20,000,000.00
02200000000	MINISTRY OF FINANCE	13,609,740,000.00	16,528,206,869.32	16,506,206,869.32	9,462,046,612.84	19,194,500,000.00
022000100100	MINISTRY OF FINANCE	55,000,000.00	70,000,000.00	50,000,000.00	26,428,613.17	50,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	12,649,740,000.00	15,548,206,869.32	15,546,206,869.32	8,760,617,999.67	17,944,500,000.00
022000704200	CENTRAL INTERNAL AUDIT	5,000,000.00	10,000,000.00	10,000,000.00	-	-
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	900,000,000.00	900,000,000.00	900,000,000.00	675,000,000.00	1,200,000,000.00
02220000000	MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	116,000,000.00	140,000,000.00	140,000,000.00	84,407,319.13	140,000,000.00
022200100100	MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	116,000,000.00	140,000,000.00	140,000,000.00	84,407,319.13	140,000,000.00
02280000000	MINISTRY OF SCIENCE AND TECHNOLOGY	165,000,000.00	320,000,000.00	240,000,000.00	145,341,293.70	330,000,000.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	25,000,000.00	30,000,000.00	30,000,000.00	14,105,704.77	30,000,000.00
022800700100	INFORMATION TECHNOLOGY (ICT) AGENCY	140,000,000.00	190,000,000.00	190,000,000.00	131,235,588.93	250,000,000.00
022800800100	SKILL DEVELOPMENT AGENCY	-	100,000,000.00	20,000,000.00	-	50,000,000.00
02290000000	MINISTRY OF TRANSPORTATION	305,000,000.00	370,000,000.00	500,000,000.00	359,815,908.49	500,000,000.00
022900100100	MINISTRY OF TRANSPORTATION	5,000,000.00	-	-	-	-
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	300,000,000.00	370,000,000.00	500,000,000.00	359,815,908.49	500,000,000.00
02310000000	EDO STATE ELECTRICITY REGULATION COMMISSION	80,000,000.00	105,000,000.00	100,000,000.00	19,241,652.99	117,000,000.00
023100100100	EDO STATE ELECTRICITY REGULATION COMMISSION	50,000,000.00	70,000,000.00	65,000,000.00	-	82,000,000.00
023100300100	RURAL ELECTRIFICATION BOARD	30,000,000.00	35,000,000.00	35,000,000.00	19,241,652.99	35,000,000.00
02330000000	MINISTRY OF MINING, OIL & GAS	40,000,000.00	43,000,000.00	40,000,000.00	22,484,784.22	40,000,000.00
023300100100	MINISTRY OF MINING, OIL & GAS	40,000,000.00	43,000,000.00	40,000,000.00	22,484,784.22	40,000,000.00
02340000000	MINISTRY OF ROADS AND BRIDGES	240,000,000.00	280,000,000.00	210,000,000.00	143,632,768.30	260,000,000.00
023400100100	MINISTRY OF ROADS AND BRIDGES	240,000,000.00	280,000,000.00	210,000,000.00	143,632,768.30	260,000,000.00
02360000000	MINISTRY OF ARTS AND CULTURE	87,000,000.00	105,000,000.00	100,000,000.00	64,371,381.99	105,000,000.00
023600100100	MINISTRY OF ARTS AND CULTURE	62,000,000.00	75,000,000.00	70,000,000.00	47,979,979.99	75,000,000.00
023600400100	EDO STATE COUNCIL FOR ARTS & CULTURE	25,000,000.00	30,000,000.00	30,000,000.00	16,391,402.00	30,000,000.00
02380000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	110,000,000.00	130,000,000.00	130,000,000.00	76,967,771.44	150,000,000.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	110,000,000.00	130,000,000.00	130,000,000.00	76,967,771.44	150,000,000.00
02520000000	MINISTRY OF WATER RESOURCES	370,000,000.00	380,000,000.00	370,000,000.00	252,013,018.96	370,000,000.00

PERSONNEL EXPENDITURE BY MDAs (ADMINISTRATIVE SEGMENT)

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
025200100100	MINISTRY OF WATER RESOURCES	80,000,000.00	80,000,000.00	80,000,000.00	45,392,850.54	80,000,000.00
025210200100	EDO STATE URBAN WATER CORPORATION	290,000,000.00	300,000,000.00	290,000,000.00	206,620,168.42	290,000,000.00
025300000000	MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	180,000,000.00	215,000,000.00	215,000,000.00	133,070,136.62	190,000,000.00
025300100100	MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	130,000,000.00	150,000,000.00	155,000,000.00	111,296,428.64	120,000,000.00
025300100300	EDO DEVELOPMENT CONTROL AGENCY	10,000,000.00	20,000,000.00	20,000,000.00	-	20,000,000.00
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	40,000,000.00	45,000,000.00	40,000,000.00	21,773,707.98	50,000,000.00
026000000000	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	80,000,000.00	75,000,000.00	80,000,000.00	57,517,237.68	100,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	80,000,000.00	75,000,000.00	80,000,000.00	57,517,237.68	100,000,000.00
030000000000	LAW & JUSTICE SECTOR	2,385,000,000.00	2,755,000,000.00	2,507,000,000.00	1,699,683,898.77	2,755,000,000.00
031800000000	STATE JUDICIAL SERVICE COMMISSION	1,965,000,000.00	2,268,000,000.00	2,070,000,000.00	1,400,516,465.07	2,270,000,000.00
031805100100	JUDICIARY-High Court of Justice	1,900,000,000.00	2,200,000,000.00	2,000,000,000.00	1,351,486,746.64	2,200,000,000.00
031801100100	STATE JUDICIAL SERVICE COMMISSION	65,000,000.00	68,000,000.00	70,000,000.00	49,029,718.43	70,000,000.00
032600000000	MINISTRY OF JUSTICE	420,000,000.00	487,000,000.00	437,000,000.00	299,167,433.70	485,000,000.00
032600100100	MINISTRY OF JUSTICE	410,000,000.00	475,000,000.00	425,000,000.00	299,167,433.70	480,000,000.00
032600200100	LAW/ JUSTICE REFORM COMMISSION	10,000,000.00	12,000,000.00	12,000,000.00	-	5,000,000.00
050000000000	SOCIAL SECTOR	18,464,000,000.00	22,095,000,000.00	19,862,000,000.00	5,820,141,477.67	18,957,020,152.40
051300000000	MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	110,000,000.00	120,000,000.00	110,000,000.00	68,021,451.45	110,000,000.00
051300100100	MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	70,000,000.00	80,000,000.00	70,000,000.00	44,928,943.62	70,000,000.00
051300700100	EDO STATE FIRE DEPARTMENT	40,000,000.00	40,000,000.00	40,000,000.00	23,092,507.83	40,000,000.00
051400000000	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	75,000,000.00	85,000,000.00	75,000,000.00	45,719,598.72	75,000,000.00
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	75,000,000.00	85,000,000.00	75,000,000.00	45,719,598.72	75,000,000.00
051700000000	MINISTRY OF EDUCATION	11,779,000,000.00	14,200,000,000.00	12,170,000,000.00	1,124,448,456.66	10,684,000,000.00
051700100100	MINISTRY OF EDUCATION	180,000,000.00	210,000,000.00	210,000,000.00	146,684,111.32	210,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	120,000,000.00	130,000,000.00	120,000,000.00	69,577,438.17	154,000,000.00
051700300300	EDO BASIC EDUCATION SECTOR TRANSFORMATION (EDO BEST)	-	-	-	-	1,000,000,000.00
051700800100	STATE LIBRARY BOARD	24,000,000.00	20,000,000.00	20,000,000.00	-	20,000,000.00
051701800100	EDO STATE POLYTECHNIC, USEN	400,000,000.00	500,000,000.00	500,000,000.00	-	500,000,000.00
051701900200	TAIYO AKPATA UNIVERSITY EKIADOLOR & ABUDU CAMPUS	800,000,000.00	1,000,000,000.00	1,000,000,000.00	-	-
051701900300	EDO STATE COLLEGE OF EDUCATION	270,000,000.00	400,000,000.00	400,000,000.00	-	400,000,000.00
051701900400	MICHAEL IMOUDU INSTITUTE OF PHYSICAL EDUCATION, AFUZE	15,000,000.00	20,000,000.00	20,000,000.00	8,186,907.17	-
051702100100	AMBROSE ALLI UNIVERSITY, EKPOMA	2,800,000,000.00	3,500,000,000.00	3,000,000,000.00	900,000,000.00	2,000,000,000.00
051702200100	EDO UNIVERSITY, UZAIRUE	500,000,000.00	1,000,000,000.00	500,000,000.00	-	500,000,000.00
051705100100	POST BASIC EDUCATION BOARD	6,300,000,000.00	7,000,000,000.00	6,000,000,000.00	-	5,500,000,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	370,000,000.00	420,000,000.00	400,000,000.00	-	400,000,000.00

PERSONNEL EXPENDITURE BY MDAs (ADMINISTRATIVE SEGMENT)						
ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
05210000000	MINISTRY OF HEALTH	5,260,000,000.00	6,150,000,000.00	6,185,000,000.00	4,388,764,181.94	6,798,020,152.40
052100100100	MINISTRY OF HEALTH	470,000,000.00	550,000,000.00	500,000,000.00	350,958,808.64	500,000,000.00
052100100200	OSSIOMO LEPROSARIUM	25,000,000.00	30,000,000.00	30,000,000.00	16,200,000.00	30,000,000.00
052110200100	HOSPITAL MANAGEMENT AGENCY	4,700,000,000.00	5,500,000,000.00	5,500,000,000.00	3,912,219,421.78	5,500,000,000.00
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	45,000,000.00	50,000,000.00	50,000,000.00	33,369,183.95	463,020,152.40
052100100600	EDO STATE HEALTH INSURANCE COMMISSION	20,000,000.00	20,000,000.00	105,000,000.00	76,016,767.57	105,000,000.00
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES	-	-	-	-	200,000,000.00
05350000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	180,000,000.00	260,000,000.00	250,000,000.00	143,614,159.04	370,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	165,000,000.00	200,000,000.00	180,000,000.00	123,042,120.83	250,000,000.00
053500100400	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWMA)	-	-	-	-	40,000,000.00
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	15,000,000.00	30,000,000.00	40,000,000.00	20,572,038.21	40,000,000.00
053500100900	EDO STATE SIGNAGE AGENCY	-	10,000,000.00	10,000,000.00	-	10,000,000.00
053500101000	EDO STATE ENVIRONMENTAL PROTECTION AGENCY	-	10,000,000.00	10,000,000.00	-	10,000,000.00
053500101100	EDO STATE FORESTRY COMMISSION	-	10,000,000.00	10,000,000.00	-	20,000,000.00
05390000000	EDO STATE SPORTS COMMISSION	1,000,000,000.00	1,200,000,000.00	1,000,000,000.00	-	800,000,000.00
053905100100	EDO STATE SPORTS COMMISSION	1,000,000,000.00	1,200,000,000.00	1,000,000,000.00	-	800,000,000.00
05510000000	MINISTRY FOR LOCAL GOVERNMENT	60,000,000.00	80,000,000.00	72,000,000.00	49,573,629.86	120,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	60,000,000.00	80,000,000.00	72,000,000.00	49,573,629.86	80,000,000.00
055100300100	MINISTRY OF COMMUNITY AND CHIEFTAINCY AFFAIRS	-	-	-	-	40,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

OVERHEAD EXPENDITURE BY MDAs (ADMINISTRATIVE SEGMENT)

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
	Total Overhead Expenditure	34,769,789,300.00	46,878,699,839.55	43,257,000,000.00	22,626,854,312.34	43,028,222,528.00
01000000000	ADMINISTRATIVE SECTOR	14,016,000,000.00	16,342,000,000.00	19,115,000,000.00	7,827,468,991.94	16,261,000,000.00
01110000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	10,299,000,000.00	11,745,000,000.00	13,328,000,000.00	7,150,596,469.69	10,989,000,000.00
011100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	2,700,000,000.00	2,200,000,000.00	4,000,000,000.00	1,919,722,843.80	3,000,000,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE	800,000,000.00	700,000,000.00	750,000,000.00	-	600,000,000.00
011100100400	STATE SECURITY VOTE	3,500,000,000.00	6,000,000,000.00	4,000,000,000.00	3,050,000,000.00	4,000,000,000.00
011100100500	FISCAL GOVERNANCE/PROJECT MONITORING UNIT	5,000,000.00	5,000,000.00	5,000,000.00	3,000,000.00	5,000,000.00
011100100600	PUBLIC AFFAIRS OFFICE	400,000,000.00	200,000,000.00	300,000,000.00	-	-
011100100700	COMMUNITY SERVICES/GRANTS	150,000,000.00	150,000,000.00	250,000,000.00	-	175,000,000.00
011100100800	OFFICE OF THE CHIEF OF STAFF	150,000,000.00	100,000,000.00	100,000,000.00	-	70,000,000.00
011100101000	SOCIAL INVESTMENT PROGRAMME	10,000,000.00	10,000,000.00	10,000,000.00	2,341,000.00	7,000,000.00
011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE	3,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00
011100101600	EDO STATE ECONOMIC MANAGEMENT TEAM	25,000,000.00	15,000,000.00	-	-	-
011100101700	EASE OF DOING BUSINESS SECRETARIAT	3,000,000.00	6,000,000.00	-	-	-
011100101800	EDO STATE PROGRAMME MANAGEMENT OFFICE	5,000,000.00	6,000,000.00	30,000,000.00	-	24,000,000.00
011100101300	OFFICE OF THE SPECIAL ADVISER, SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTANTS TO THE GOVERNOR	10,000,000.00	10,000,000.00	10,000,000.00	-	-
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	25,000,000.00	25,000,000.00	45,000,000.00	16,887,660.00	80,000,000.00
011101000200	STATE TENDERS BOARD	3,000,000.00	3,000,000.00	3,000,000.00	2,880,000.00	3,000,000.00
011111300100	GOVERNMENT HOUSE AND PROTOCOL	2,500,000,000.00	2,300,000,000.00	3,800,000,000.00	2,155,764,965.89	3,000,000,000.00
011111100200	PUBLIC-PRIVATE PARTNERSHIP (PPP)	10,000,000.00	10,000,000.00	20,000,000.00	-	20,000,000.00
01610000000	SECRETARY TO THE STATE GOVERNMENT	1,225,000,000.00	1,177,000,000.00	2,322,000,000.00	529,353,924.14	2,345,000,000.00
016100100100	SECRETARY TO THE STATE GOVERNMENT	350,000,000.00	300,000,000.00	700,000,000.00	475,356,804.14	690,000,000.00
016100100200	PUBLIC WORKS VOLUNTEERS (PUWOV)	10,000,000.00	10,000,000.00	20,000,000.00	9,514,690.00	14,000,000.00
016100100300	NON GOVERNMENTAL ORGANISATION (NGO)	2,000,000.00	2,000,000.00	2,000,000.00	-	-
016100100600	EDO STATE PEACE & CONFLICT RESOLUTION COMMITTEE	-	2,000,000.00	2,000,000.00	-	-
016100100700	COMMUNITY & SOCIAL DEVELOPMENT PROJECT (CSDP)	5,000,000.00	5,000,000.00	10,000,000.00	5,072,000.00	7,000,000.00
016100100800	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	15,000,000.00	15,000,000.00	20,000,000.00	15,273,890.00	14,000,000.00
016100100900	PHYSICALLY CHALLENGED	3,000,000.00	5,000,000.00	8,000,000.00	4,250,000.00	-
016100101000	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	15,000,000.00	15,000,000.00	20,000,000.00	16,886,540.00	120,000,000.00
016100101100	SPECIAL DUITES OFFICE	5,000,000.00	5,000,000.00	5,000,000.00	3,000,000.00	5,000,000.00
016100101200	STATE POVERTY ALLEVIATION PROGRAMME	2,000,000.00	-	-	-	-
016100101300	LAGOS LIAISON OFFICE	8,000,000.00	8,000,000.00	15,000,000.00	-	15,000,000.00
016100101400	ABUJA LIAISON OFFICE	70,000,000.00	100,000,000.00	150,000,000.00	-	130,000,000.00
016100101500	GOVERNOR'S LODGE, ABUJA	100,000,000.00	100,000,000.00	150,000,000.00	-	130,000,000.00
016100101600	EDO STATE AGENCY OF CONTROL OF HIV/AIDS (EDSACA)	10,000,000.00	-	5,000,000.00	-	5,000,000.00
016100101700	EDO STATE PENSION BUREAU	20,000,000.00	10,000,000.00	15,000,000.00	-	15,000,000.00

OVERHEAD EXPENDITURE BY MDAs (ADMINISTRATIVE SEGMENT)

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
016100101800	GENERAL SERVICES	160,000,000.00	150,000,000.00	250,000,000.00	-	200,000,000.00
016100101900	SPECIAL OVERHEAD (Political Appointee) DEPARTMENT	350,000,000.00	350,000,000.00	450,000,000.00	-	450,000,000.00
016100102000	COMMITTEE AND COMMISSIONS	100,000,000.00	100,000,000.00	500,000,000.00	-	550,000,000.00
011200000000	STATE HOUSE OF ASSEMBLY	1,860,000,000.00	2,180,000,000.00	2,180,000,000.00	3,589,056.76	2,210,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY	1,500,000,000.00	1,200,000,000.00	1,200,000,000.00	-	1,200,000,000.00
011200300300	EDHA LEGAL FEES	50,000,000.00	90,000,000.00	90,000,000.00	-	90,000,000.00
011200300400	EXTRA OVERHEAD COSTS FOR EDHA	100,000,000.00	600,000,000.00	600,000,000.00	-	600,000,000.00
011200300200	EDHA PRINTING/OTHER MATERIALS	20,000,000.00	20,000,000.00	20,000,000.00	-	20,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	20,000,000.00	20,000,000.00	20,000,000.00	3,589,056.76	50,000,000.00
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER	150,000,000.00	200,000,000.00	200,000,000.00	-	200,000,000.00
011202100200	OFFICE OF THE CLERK/DEPUTY CLERK	20,000,000.00	50,000,000.00	50,000,000.00	-	50,000,000.00
012300000000	MINISTRY OF COMMUNICATION AND ORIENTATION	85,000,000.00	15,000,000.00	22,000,000.00	-	280,000,000.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	15,000,000.00	15,000,000.00	22,000,000.00	-	30,000,000.00
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC MEDIA)	70,000,000.00	-	-	-	100,000,000.00
012300200100	EDO COMMUNICATIONS OFFICE	-	-	-	-	100,000,000.00
012300400100	EDO STATE ORIENTATION AGENCY	-	-	-	-	50,000,000.00
012400000000	MINISTRY OF PUBLIC SAFETY AND SECURITY	-	-	100,000,000.00	-	100,000,000.00
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	-	-	100,000,000.00	-	100,000,000.00
012500000000	HEAD OF SERVICE	432,000,000.00	1,085,000,000.00	1,015,000,000.00	84,001,400.00	185,000,000.00
012500100100	HEAD OF SERVICE	120,000,000.00	120,000,000.00	150,000,000.00	84,001,400.00	150,000,000.00
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME	300,000,000.00	450,000,000.00	850,000,000.00	-	-
012500500100	HUMAN RESOURCES MANAGEMENT	12,000,000.00	15,000,000.00	15,000,000.00	-	15,000,000.00
012500600100	PUBLIC SERVICE ACADEMY	-	500,000,000.00	-	-	20,000,000.00
014000000000	AUDITOR GENERAL	70,000,000.00	65,000,000.00	68,000,000.00	40,219,600.00	67,000,000.00
014000100100	AUDITOR GENERAL - STATE	60,000,000.00	60,000,000.00	60,000,000.00	40,219,600.00	42,000,000.00
014000200100	AUDITOR GENERAL (LOCAL GOVT)	10,000,000.00	5,000,000.00	8,000,000.00	-	5,000,000.00
014000300100	AUDIT SERVICE COMMISSION	-	-	-	-	20,000,000.00
014700000000	CIVIL SERVICE COMMISSION	20,000,000.00	30,000,000.00	35,000,000.00	-	35,000,000.00
014700100100	CIVIL SERVICE COMMISSION	20,000,000.00	30,000,000.00	35,000,000.00	-	35,000,000.00
014800000000	EDO STATE INDEPENDENT ELECTORAL COMMISSION	20,000,000.00	40,000,000.00	40,000,000.00	18,083,541.35	40,000,000.00
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	20,000,000.00	40,000,000.00	40,000,000.00	18,083,541.35	40,000,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	5,000,000.00	5,000,000.00	5,000,000.00	1,625,000.00	10,000,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	5,000,000.00	5,000,000.00	5,000,000.00	1,625,000.00	10,000,000.00

OVERHEAD EXPENDITURE BY MDAs (ADMINISTRATIVE SEGMENT)

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
02000000000	ECONOMIC SECTOR	19,114,789,300.00	29,210,699,839.55	22,371,000,000.00	13,948,334,442.34	23,758,622,528.00
02150000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	92,789,300.00	50,000,000.00	65,000,000.00	21,471,730.00	120,000,000.00
021500100100	MINISTRY OF AGRICULTURE	50,789,300.00	20,000,000.00	25,000,000.00	14,832,600.00	30,000,000.00
021500100200	EDO STATE COMMITTEE ON COMMUNAL FARMS	1,000,000.00	-	-	-	-
021500100300	TREE CROP UNIT	1,000,000.00	-	-	-	-
021502100200	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Agricultural Technology and Eng., IGHUORIAKHI	10,000,000.00	10,000,000.00	20,000,000.00	6,639,130.00	20,000,000.00
021502100300	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Aquaculture & Mar. Tech., AGENEBODE	5,000,000.00	-	-	-	10,000,000.00
021502100400	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School fo Forestry and Env. Tech., UROMI	5,000,000.00	-	-	-	10,000,000.00
021502100600	FOOD SECURITY AND AGRIPRENUER PROGRAMME	20,000,000.00	20,000,000.00	20,000,000.00	-	-
021502100500	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	-	-	-	-	50,000,000.00
02200000000	MINISTRY OF FINANCE	18,573,000,000.00	28,644,699,839.55	21,489,000,000.00	13,641,624,746.17	21,498,622,528.00
022000100100	MINISTRY OF FINANCE	450,000,000.00	1,500,000,000.00	500,000,000.00	562,641,239.59	270,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	17,715,000,000.00	26,635,699,839.55	19,180,000,000.00	13,076,733,506.58	19,914,622,528.00
022000704000	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)	3,000,000.00	4,000,000.00	4,000,000.00	2,250,000.00	4,000,000.00
022000704200	CENTRAL INTERNAL AUDIT	5,000,000.00	5,000,000.00	5,000,000.00	-	10,000,000.00
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	400,000,000.00	500,000,000.00	1,800,000,000.00	-	1,300,000,000.00
02220000000	MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	35,000,000.00	25,000,000.00	28,000,000.00	10,991,550.00	50,000,000.00
022200100100	MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	15,000,000.00	15,000,000.00	18,000,000.00	10,991,550.00	30,000,000.00
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE	20,000,000.00	10,000,000.00	10,000,000.00	-	20,000,000.00
02280000000	MINISTRY OF SCIENCE AND TECHNOLOGY	105,000,000.00	140,000,000.00	157,000,000.00	91,230,064.40	505,000,000.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	15,000,000.00	15,000,000.00	20,000,000.00	10,991,550.00	25,000,000.00
022800700100	INFORMATION TECHNOLOGY (ICT) AGENCY	30,000,000.00	15,000,000.00	27,000,000.00	15,277,000.00	400,000,000.00
022800800100	SKILL DEVELOPMENT AGENCY	50,000,000.00	100,000,000.00	100,000,000.00	59,461,514.40	70,000,000.00
022800900100	SKILLS ACQUISITION CENTRE	10,000,000.00	10,000,000.00	10,000,000.00	5,500,000.00	10,000,000.00
02290000000	MINISTRY OF TRANSPORTATION	45,000,000.00	50,000,000.00	85,000,000.00	38,974,793.00	70,000,000.00
022900100100	MINISTRY OF TRANSPORTATION	-	-	20,000,000.00	-	20,000,000.00
022900200100	EDO CITY TRANSPORT SERVICES	5,000,000.00	-	-	-	-
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	40,000,000.00	50,000,000.00	65,000,000.00	38,974,793.00	50,000,000.00
02310000000	EDO STATE ELECTRICITY REGULATION COMMISSION	13,000,000.00	18,000,000.00	66,000,000.00	12,096,000.00	45,000,000.00
023100100100	EDO STATE ELECTRICITY REGULATION COMMISSION	10,000,000.00	15,000,000.00	43,000,000.00	10,962,250.00	15,000,000.00
023100300100	RURAL ELECTRIFICATION BOARD	3,000,000.00	3,000,000.00	3,000,000.00	1,133,750.00	10,000,000.00
023100500100	EDO STATE ELECTRIFICATION AGENCY	-	-	20,000,000.00	-	20,000,000.00
02330000000	MINISTRY OF MINING, OIL & GAS	10,000,000.00	15,000,000.00	18,000,000.00	10,390,000.00	15,000,000.00
023300100100	MINISTRY OF MINING, OIL & GAS	10,000,000.00	15,000,000.00	18,000,000.00	10,390,000.00	15,000,000.00
02340000000	MINISTRY OF ROADS AND BRIDGES	15,000,000.00	15,000,000.00	25,000,000.00	13,973,460.02	30,000,000.00
023400100100	MINISTRY OF ROADS AND BRIDGES	15,000,000.00	15,000,000.00	25,000,000.00	13,973,460.02	30,000,000.00

OVERHEAD EXPENDITURE BY MDAs (ADMINISTRATIVE SEGMENT)

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
023600000000	MINISTRY OF ARTS AND CULTURE	11,000,000.00	25,000,000.00	65,000,000.00	12,852,900.00	65,000,000.00
023600100100	MINISTRY OF ARTS AND CULTURE	7,000,000.00	15,000,000.00	15,000,000.00	7,861,200.00	15,000,000.00
023600100200	EDO STATE DIASPORA AGENCY	-	-	20,000,000.00	-	20,000,000.00
023600400100	EDO STATE COUNCIL FOR ARTS & CULTURE	3,000,000.00	10,000,000.00	10,000,000.00	4,991,700.00	10,000,000.00
023605200100	EDO STATE TOURISM AGENCY	1,000,000.00	-	20,000,000.00	-	20,000,000.00
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	100,000,000.00	113,000,000.00	133,000,000.00	13,729,850.00	140,000,000.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	30,000,000.00	30,000,000.00	30,000,000.00	11,479,850.00	30,000,000.00
023800100200	STATE BUDGET OFFICE	10,000,000.00	20,000,000.00	20,000,000.00	-	15,000,000.00
023800100300	STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)	5,000,000.00	5,000,000.00	5,000,000.00	2,250,000.00	20,000,000.00
023800100400	MONITORING & EVALUATION	3,000,000.00	3,000,000.00	3,000,000.00	-	5,000,000.00
023800100500	ECONOMIC SURVEY/STATE COMPUTATION	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00
023800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00
023800100700	STATE OFFICE OF ECONOMIC PLANNING	10,000,000.00	10,000,000.00	10,000,000.00	-	20,000,000.00
023800100800	PFM REFORM COORDINATING UNIT	20,000,000.00	20,000,000.00	20,000,000.00	-	20,000,000.00
023800100900	COMMITTEE ON FOOD & NUTRITION	2,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00
023800400100	STATE BUREAU OF STATISTICS	10,000,000.00	10,000,000.00	30,000,000.00	-	15,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	25,000,000.00	30,000,000.00	50,000,000.00	7,502,450.00	104,000,000.00
025200100100	MINISTRY OF WATER RESOURCES	10,000,000.00	15,000,000.00	15,000,000.00	-	50,000,000.00
025200100200	EDO STATE WATER REGULATORY COMMISSION	-	-	20,000,000.00	-	20,000,000.00
025210200100	EDO STATE URBAN WATER CORPORATION	10,000,000.00	-	10,000,000.00	7,502,450.00	14,000,000.00
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	5,000,000.00	15,000,000.00	5,000,000.00	-	20,000,000.00
025300000000	MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	35,000,000.00	40,000,000.00	105,000,000.00	32,647,563.00	1,031,000,000.00
025300100100	MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	15,000,000.00	15,000,000.00	30,000,000.00	14,257,950.00	30,000,000.00
025300100300	EDO DEVELOPMENT CONTROL AGENCY	5,000,000.00	10,000,000.00	15,000,000.00	7,269,900.00	30,000,000.00
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	-	-	40,000,000.00	-	60,000,000.00
025305200200	MAINTENANCE OF GOVERNMENT BUILDINGS DEPARTMENT	-	-	-	-	300,000,000.00
025305200300	CLEANING OF GOVERNMENT OFFICES DEPARTMENT	-	-	-	-	400,000,000.00
025305200400	CLEARING OF GOVERNMENT OFFICES DEPARTMENT	-	-	-	-	200,000,000.00
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	15,000,000.00	15,000,000.00	20,000,000.00	11,119,713.00	11,000,000.00
026000000000	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	55,000,000.00	45,000,000.00	85,000,000.00	40,849,335.75	85,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	55,000,000.00	45,000,000.00	85,000,000.00	40,849,335.75	85,000,000.00

OVERHEAD EXPENDITURE BY MDAs (ADMINISTRATIVE SEGMENT)

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
03000000000	LAW & JUSTICE SECTOR	618,000,000.00	474,000,000.00	774,000,000.00	420,771,153.06	881,600,000.00
03180000000	STATE JUDICIAL SERVICE COMMISSION	473,000,000.00	383,000,000.00	623,000,000.00	369,081,503.06	723,000,000.00
031805100100	JUDICIARY-High Court of Justice	200,000,000.00	150,000,000.00	200,000,000.00	137,746,325.99	250,000,000.00
031805100200	OFFICE OF THE STATE CHIEF JUDGE	10,000,000.00	10,000,000.00	20,000,000.00	11,666,666.67	20,000,000.00
031805100300	ELECTION PETITION TRIBUNAL	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00
031805100400	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS DEPARTMENT	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00
031805100500	WITNESS SUMMONS PROGRAMME DEPARTMENT	3,000,000.00	3,000,000.00	3,000,000.00	-	3,000,000.00
031805100700	RETREAT FOR JUDGES DEPARTMENT	20,000,000.00	20,000,000.00	20,000,000.00	-	30,000,000.00
031805100800	SPECIAL OVERHEAD FOR JUDICIARY DEPARTMENT	150,000,000.00	100,000,000.00	280,000,000.00	193,535,414.40	300,000,000.00
031805100900	ESTACODE FOR EDO STATE JUDICIARY DEPARTMENT	50,000,000.00	50,000,000.00	50,000,000.00	12,133,096.00	70,000,000.00
031805101000	EDO STATE MULTI-DOOR COURT HOUSE	10,000,000.00	20,000,000.00	20,000,000.00	4,500,000.00	20,000,000.00
031801100100	STATE JUDICIAL SERVICE COMMISSION	20,000,000.00	20,000,000.00	20,000,000.00	9,500,000.00	20,000,000.00
03260000000	MINISTRY OF JUSTICE	145,000,000.00	91,000,000.00	151,000,000.00	51,689,650.00	158,600,000.00
032600100100	MINISTRY OF JUSTICE	65,000,000.00	40,000,000.00	60,000,000.00	26,195,650.00	60,000,000.00
032600100200	LEGAL CONSULTANCY	70,000,000.00	40,000,000.00	80,000,000.00	25,494,000.00	80,000,000.00
032600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE	-	5,000,000.00	5,000,000.00	-	6,000,000.00
032600200100	LAW/ JUSTICE REFORM COMMISSION	10,000,000.00	6,000,000.00	6,000,000.00	-	12,600,000.00

OVERHEAD EXPENDITURE BY MDAs (ADMINISTRATIVE SEGMENT)

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
05000000000	SOCIAL SECTOR	1,021,000,000.00	852,000,000.00	997,000,000.00	430,279,725.00	2,127,000,000.00
05130000000	MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	26,000,000.00	44,000,000.00	50,000,000.00	20,089,575.00	45,000,000.00
051300100100	MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	10,000,000.00	20,000,000.00	22,000,000.00	14,564,825.00	20,000,000.00
051300700100	EDO STATE FIRE DEPARTMENT	7,000,000.00	15,000,000.00	15,000,000.00	3,158,500.00	10,000,000.00
051300800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00
051303800100	CHRISTIAN PILGRIM WELFARE BOARD	2,000,000.00	2,000,000.00	3,000,000.00	861,250.00	5,000,000.00
051303700100	MUSLIM PILGRIMS WELFARE BOARD	2,000,000.00	2,000,000.00	5,000,000.00	1,505,000.00	5,000,000.00
05140000000	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	155,000,000.00	123,000,000.00	120,000,000.00	38,600,950.00	123,000,000.00
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	15,000,000.00	20,000,000.00	25,000,000.00	17,467,750.00	30,000,000.00
051400100300	CORRECTIONAL/REMAND HOMES	5,000,000.00	5,000,000.00	7,000,000.00	4,425,000.00	7,000,000.00
051400100400	REHABILITATION OF DESTITUTES	5,000,000.00	10,000,000.00	10,000,000.00	5,304,000.00	10,000,000.00
051400100500	ORPHANS & VULNERABLE CHILDREN (OVC)	5,000,000.00	5,000,000.00	5,000,000.00	2,404,200.00	5,000,000.00
051400100600	CHILD RIGHT LAW (COM. ON IMPLEMENTATION)	1,000,000.00	2,000,000.00	2,000,000.00	-	-
051400100700	PROJECT CHERILOVE	10,000,000.00	10,000,000.00	15,000,000.00	9,000,000.00	15,000,000.00
051400100800	CELEBRATION/ACTIVITIES OF UNITED NATION RESOLUTIONS	2,000,000.00	2,000,000.00	2,000,000.00	-	-
051400100900	WOMEN FUND FOR ECONOMIC EMPOWERMENT/PUBLICITY	2,000,000.00	2,000,000.00	2,000,000.00	-	-
051400101000	GOVERNMENT ASSISTANCE FOR THE LESS PRIVILEGE PERSONS	10,000,000.00	2,000,000.00	2,000,000.00	-	7,000,000.00
051400101200	RAIDING OF ROAMING LUNATICS/PROFESSIONAL BEGGARS	5,000,000.00	2,000,000.00	2,000,000.00	-	5,000,000.00
051400101300	WIDOW & GIRL CHILD MATTERS (SENSITISATION & ADVOCACY)	5,000,000.00	2,000,000.00	2,000,000.00	-	2,000,000.00
051400101400	FAMILY HEALTH (MATERNITY MORTALITY ISSUES)	2,000,000.00	2,000,000.00	2,000,000.00	-	-
051400101500	HOME FOR THE ELDERLY	10,000,000.00	2,000,000.00	2,000,000.00	-	2,000,000.00
051400101600	ASSIATANCE TO TREATED CURED EX-LEPROSY PATIENT	3,000,000.00	2,000,000.00	2,000,000.00	-	5,000,000.00
051400200200	NIGERIA FOR WOMEN PROJECT (N4W)	5,000,000.00	5,000,000.00	5,000,000.00	-	-
051405400100	EDO STATE TASKFORCE AGAINST HUMAN TRAFFICKING AND OTHER RELATED MATTERS	70,000,000.00	50,000,000.00	35,000,000.00	-	35,000,000.00
05170000000	MINISTRY OF EDUCATION	168,000,000.00	163,000,000.00	213,000,000.00	40,113,150.00	163,500,000.00
051700100100	MINISTRY OF EDUCATION	20,000,000.00	20,000,000.00	45,000,000.00	25,578,150.00	31,500,000.00
051700100200	SUBVENTION TO SCHOOLS (SECONDARY SCHOOLS)	10,000,000.00	10,000,000.00	10,000,000.00	-	10,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	15,000,000.00	20,000,000.00	25,000,000.00	14,035,000.00	30,000,000.00
051700300200	SUBVENTION TO SCHOOLS (SUBEB)	10,000,000.00	10,000,000.00	15,000,000.00	-	-
051700300300	EDO BASIC EDUCATION SECTOR TRANSFORMATION (EDO BEST)	10,000,000.00	5,000,000.00	5,000,000.00	500,000.00	10,000,000.00
051700800100	STATE LIBRARY BOARD	3,000,000.00	3,000,000.00	8,000,000.00	-	6,000,000.00
051701800100	EDO STATE POLYTECHNIC, USEN	20,000,000.00	20,000,000.00	20,000,000.00	-	20,000,000.00
051701900200	TAIYO AKPATA UNIVERSITY EKIADOLOR & ABUDU CAMPUS	20,000,000.00	20,000,000.00	20,000,000.00	-	-
051701900300	EDO STATE COLLEGE OF EDUCATION	20,000,000.00	20,000,000.00	20,000,000.00	-	20,000,000.00
051705100100	POST BASIC EDUCATION BOARD	20,000,000.00	15,000,000.00	15,000,000.00	-	11,000,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	10,000,000.00	10,000,000.00	18,000,000.00	-	10,000,000.00
051706700100	AGENCY FOR ADULT AND NON-FORMAL EDUCATION	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00
051706800100	IDEAS	5,000,000.00	5,000,000.00	7,000,000.00	-	10,000,000.00

OVERHEAD EXPENDITURE BY MDAs (ADMINISTRATIVE SEGMENT)

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
05210000000	MINISTRY OF HEALTH	291,000,000.00	234,000,000.00	264,000,000.00	161,966,850.00	562,500,000.00
052100100100	MINISTRY OF HEALTH	30,000,000.00	30,000,000.00	30,000,000.00	17,021,750.00	40,000,000.00
052100100200	OSSIOMO LEPROSARIUM	7,000,000.00	10,000,000.00	10,000,000.00	4,297,500.00	10,000,000.00
052100100300	SICKLE CELL CENTRE	2,000,000.00	2,000,000.00	2,000,000.00	1,050,000.00	-
052100100400	MEDICAL ASSISTANCE	-	10,000,000.00	15,000,000.00	8,097,600.00	20,000,000.00
052110200100	HOSPITAL MANAGEMENT AGENCY	200,000,000.00	150,000,000.00	150,000,000.00	108,000,000.00	140,500,000.00
052110300100	TRADITIONAL MEDICINE BOARD	22,000,000.00	2,000,000.00	2,000,000.00	-	2,000,000.00
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	20,000,000.00	20,000,000.00	20,000,000.00	13,500,000.00	100,000,000.00
052100100600	EDO STATE HEALTH INSURANCE COMMISSION	10,000,000.00	10,000,000.00	35,000,000.00	10,000,000.00	50,000,000.00
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES	-	-	-	-	200,000,000.00
05350000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	94,000,000.00	93,000,000.00	160,000,000.00	37,558,580.00	178,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	20,000,000.00	20,000,000.00	40,000,000.00	27,506,350.00	35,000,000.00
053500100200	MAINTENANCE OF PARKS AND GREENS	10,000,000.00	10,000,000.00	10,000,000.00	4,136,790.00	6,000,000.00
053500100300	SANITATION DEPARTMENT	10,000,000.00	10,000,000.00	10,000,000.00	-	-
053500100400	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWMA)	-	-	20,000,000.00	-	50,000,000.00
053500100500	MAINTENANCE OF LABORATORY	2,000,000.00	3,000,000.00	3,000,000.00	-	-
053500100600	ENVIRONMENTAL EDUCATION	1,000,000.00	3,000,000.00	10,000,000.00	-	-
053500100700	ENVIRONMENTAL HEALTH HARZARD	1,000,000.00	3,000,000.00	3,000,000.00	-	-
053500100800	EDO STATE PARKS & GARDENS AGENCY	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	15,000,000.00	15,000,000.00	35,000,000.00	5,418,440.00	40,000,000.00
053505300200	PROVISION OF MONTHLY SUBVENTION INCLUDING HIRING OF UNSKILLED LABOUR (Sweeping Contracts)	10,000,000.00	6,000,000.00	6,000,000.00	497,000.00	-
053500100900	EDO STATE SIGNAGE AGENCY	5,000,000.00	6,000,000.00	6,000,000.00	-	6,000,000.00
053500101000	EDO STATE ENVIRONMENTAL PROTECTION AGENCY	5,000,000.00	6,000,000.00	6,000,000.00	-	6,000,000.00
053500101100	EDO STATE FORESTRY COMMISSION	10,000,000.00	6,000,000.00	6,000,000.00	-	30,000,000.00
05390000000	EDO STATE SPORTS COMMISSION	260,000,000.00	170,000,000.00	155,000,000.00	112,905,420.00	985,000,000.00
053905100100	EDO STATE SPORTS COMMISSION	50,000,000.00	20,000,000.00	5,000,000.00	2,905,420.00	25,000,000.00
053900200200	BENDEL INSURANCE	100,000,000.00	100,000,000.00	100,000,000.00	80,000,000.00	200,000,000.00
053900200300	EDO QUEENS & FA COMPETITIONS	100,000,000.00	50,000,000.00	50,000,000.00	30,000,000.00	160,000,000.00
053905300100	STATE FOOTBALL ACADEMY	5,000,000.00	-	-	-	-
053905200100	OTHER SPORTING ACTIVITIES/SPONSORSHIP OF SPORT COMPETITION	5,000,000.00	-	-	-	500,000,000.00
053905400100	SPORTS ACEDEMY	-	-	-	-	100,000,000.00
05510000000	MINISTRY FOR LOCAL GOVERNMENT	27,000,000.00	25,000,000.00	35,000,000.00	19,045,200.00	70,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	22,000,000.00	20,000,000.00	30,000,000.00	19,045,200.00	30,000,000.00
055100100200	COUNCIL OF TRADITIONAL RULERS AND CHIEFS	5,000,000.00	5,000,000.00	5,000,000.00	-	10,000,000.00
055100300100	MINISTRY OF COMMUNITY AND CHIEFTAINCY AFFAIRS	-	-	-	-	30,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

CAPITAL EXPENDITURE BY MDAs (ADMINISTRATIVE SEGMENT)

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
	<i>Total Capital Expenditure</i>	<i>63,299,017,232.00</i>	<i>65,695,450,253.51</i>	<i>88,984,954,975.65</i>	<i>130,124,575,427.16</i>
01000000000	ADMINISTRATIVE SECTOR	18,952,500,000.00	12,560,404,798.51	15,587,404,798.51	11,624,614,099.45
01110000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	16,633,000,000.00	8,002,404,798.51	10,735,404,798.51	5,716,550,180.00
011100100200	DEPUTY GOVERNOR'S OFFICE	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	-	-	8,000,000.00	60,000,000.00
011111300100	GOVERNMENT HOUSE AND PROTOCOL	16,563,000,000.00	7,172,404,798.51	9,897,404,798.51	5,436,550,180.00
011111100200	PUBLIC-PRIVATE PARTNERSHIP (PPP)	50,000,000.00	810,000,000.00	810,000,000.00	200,000,000.00
01610000000	SECRETARY TO THE STATE GOVERNMENT	1,504,000,000.00	1,404,000,000.00	2,118,000,000.00	2,973,063,919.45
016100100100	SECRETARY TO THE STATE GOVERNMENT	2,000,000.00	4,000,000.00	4,000,000.00	5,000,000.00
016100100700	COMMUNITY & SOCIAL DEVELOPMENT PROJECT (CSDP)	400,000,000.00	-	314,000,000.00	443,450,000.00
016100100800	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	102,000,000.00	400,000,000.00	400,000,000.00	410,000,000.00
016100101800	GENERAL SERVICES	1,000,000,000.00	1,000,000,000.00	1,400,000,000.00	2,114,613,919.45
01120000000	STATE HOUSE OF ASSEMBLY	574,000,000.00	1,750,000,000.00	1,750,000,000.00	1,030,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY	574,000,000.00	1,720,000,000.00	1,720,000,000.00	1,000,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	-	30,000,000.00	30,000,000.00	30,000,000.00
01230000000	MINISTRY OF COMMUNICATION AND ORIENTATION	182,000,000.00	150,000,000.00	750,000,000.00	765,000,000.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	182,000,000.00	150,000,000.00	750,000,000.00	765,000,000.00
01250000000	HEAD OF SERVICE	-	5,000,000.00	5,000,000.00	500,000,000.00
012500100100	HEAD OF SERVICE	-	4,000,000.00	4,000,000.00	500,000,000.00
012500500100	HUMAN RESOURCES MANAGEMENT	-	1,000,000.00	1,000,000.00	-
01400000000	AUDITOR GENERAL	32,000,000.00	35,000,000.00	35,000,000.00	62,000,000.00
014000100100	AUDITOR GENERAL - STATE	32,000,000.00	30,000,000.00	30,000,000.00	50,000,000.00
014000200100	AUDITOR GENERAL (LOCAL GOVT)	-	5,000,000.00	5,000,000.00	12,000,000.00
01470000000	CIVIL SERVICE COMMISSION	4,500,000.00	14,000,000.00	14,000,000.00	10,000,000.00
014700100100	CIVIL SERVICE COMMISSION	4,500,000.00	14,000,000.00	14,000,000.00	10,000,000.00
01480000000	EDO STATE INDEPENDENT ELECTORAL COMMISSION	23,000,000.00	1,200,000,000.00	180,000,000.00	568,000,000.00
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	23,000,000.00	1,200,000,000.00	180,000,000.00	568,000,000.00

CAPITAL EXPENDITURE BY MDAs (ADMINISTRATIVE SEGMENT)

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
02000000000	ECONOMIC SECTOR	34,216,517,232.00	39,618,818,182.00	56,530,122,904.14	86,533,844,992.71
02150000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	444,895,000.00	996,818,182.00	4,846,000,000.00	4,657,307,901.78
021500100100	MINISTRY OF AGRICULTURE	410,000,000.00	300,000,000.00	700,000,000.00	651,500,000.00
021500100400	LIVESTOCK	-	-	-	211,000,000.00
021500100500	FISHERIES	1,000,000.00	-	-	137,500,000.00
021502100100	Edo State Colleges of Agriculture and Natural Resources	23,895,000.00	696,818,182.00	3,682,000,000.00	2,394,057,588.78
021510200200	FADAMA	-	-	264,000,000.00	263,250,313.00
021510900100	FORESTRY	10,000,000.00	-	-	-
021502100500	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	-	-	200,000,000.00	1,000,000,000.00
02200000000	MINISTRY OF FINANCE	400,000,000.00	3,200,000,000.00	2,700,000,000.00	9,205,000,000.00
022000100100	MINISTRY OF FINANCE	100,000,000.00	2,000,000,000.00	1,500,000,000.00	8,400,000,000.00
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	300,000,000.00	1,200,000,000.00	1,200,000,000.00	805,000,000.00
02220000000	MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	250,000,000.00	550,000,000.00	1,070,000,000.00	1,458,000,000.00
022200100100	MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	200,000,000.00	500,000,000.00	1,020,000,000.00	1,258,000,000.00
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE	50,000,000.00	50,000,000.00	50,000,000.00	200,000,000.00
02280000000	MINISTRY OF SCIENCE AND TECHNOLOGY	500,000,000.00	490,000,000.00	2,950,000,000.00	9,480,466,286.22
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	-	90,000,000.00	40,000,000.00	40,000,000.00
022800700100	INFORMATION TECHNOLOGY (ICT) AGENCY	500,000,000.00	400,000,000.00	1,860,000,000.00	6,458,873,037.22
022800800100	SKILL DEVELOPMENT AGENCY	-	-	1,050,000,000.00	2,981,593,249.00
02290000000	MINISTRY OF TRANSPORTATION	25,000,000.00	50,000,000.00	55,000,000.00	90,000,000.00
022900100100	MINISTRY OF TRANSPORTATION	-	-	-	50,000,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	25,000,000.00	50,000,000.00	55,000,000.00	40,000,000.00
02310000000	EDO STATE ELECTRICITY REGULATION COMMISSION	1,180,000,000.00	2,225,000,000.00	2,725,000,000.00	2,529,500,000.00
023100100100	EDO STATE ELECTRICITY REGULATION COMMISSION	1,100,000,000.00	2,000,000,000.00	2,500,000,000.00	2,000,000,000.00
023100300100	RURAL ELECTRIFICATION BOARD	80,000,000.00	225,000,000.00	225,000,000.00	529,500,000.00
02330000000	MINISTRY OF MINING, OIL & GAS	4,005,500,000.00	4,530,000,000.00	4,530,000,000.00	4,830,000,000.00
023300100100	MINISTRY OF MINING, OIL & GAS	5,500,000.00	30,000,000.00	30,000,000.00	30,000,000.00
023305300100	Oil Producing Areas Development Commission	4,000,000,000.00	4,500,000,000.00	4,500,000,000.00	4,800,000,000.00

CAPITAL EXPENDITURE BY MDAs (ADMINISTRATIVE SEGMENT)

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
023400000000	MINISTRY OF ROADS AND BRIDGES	14,932,622,232.00	15,796,545,455.00	18,350,642,491.09	24,900,000,000.00
023400100100	MINISTRY OF ROADS AND BRIDGES	14,932,622,232.00	15,796,545,455.00	18,350,642,491.09	24,900,000,000.00
023600000000	MINISTRY OF ARTS AND CULTURE	8,000,000.00	30,000,000.00	30,000,000.00	2,032,000,000.00
023600100100	MINISTRY OF ARTS AND CULTURE	8,000,000.00	30,000,000.00	30,000,000.00	32,000,000.00
023605200100	EDO STATE TOURISM AGENCY	-	-	-	2,000,000,000.00
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	2,330,000,000.00	1,400,000,000.00	5,598,000,000.00	6,747,738,000.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	30,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
023800100300	STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)	1,800,000,000.00	-	3,798,000,000.00	4,127,738,000.00
023800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND	500,000,000.00	1,300,000,000.00	1,700,000,000.00	2,520,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	90,500,000.00	185,000,000.00	795,000,000.00	753,000,000.00
025200100100	MINISTRY OF WATER RESOURCES	500,000.00	122,000,000.00	122,000,000.00	200,000,000.00
025210200100	EDO STATE URBAN WATER CORPORATION	10,000,000.00	-	610,000,000.00	483,000,000.00
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	80,000,000.00	63,000,000.00	63,000,000.00	70,000,000.00
025300000000	MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	9,650,000,000.00	9,165,454,545.00	11,680,480,413.05	18,050,832,804.71
025300100100	MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	9,500,000,000.00	8,765,454,545.00	1,070,000,000.00	2,870,832,804.71
025300100400	FACILITY MANAGEMENT AGENCY	50,000,000.00	300,000,000.00	-	-
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	-	-	10,510,480,413.05	15,050,000,000.00
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	100,000,000.00	100,000,000.00	100,000,000.00	130,000,000.00
026000000000	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	400,000,000.00	1,000,000,000.00	1,200,000,000.00	1,800,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	400,000,000.00	1,000,000,000.00	1,200,000,000.00	1,800,000,000.00
030000000000	LAW & JUSTICE SECTOR	199,000,000.00	750,500,000.00	750,500,000.00	1,400,500,000.00
031800000000	STATE JUDICIAL SERVICE COMMISSION	69,000,000.00	590,500,000.00	590,500,000.00	1,250,500,000.00
031805100100	JUDICIARY-High Court of Justice	57,500,000.00	570,000,000.00	570,000,000.00	1,230,000,000.00
031805101000	EDO STATE MULTI-DOOR COURT HOUSE	1,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
031801100100	STATE JUDICIAL SERVICE COMMISSION	10,500,000.00	10,500,000.00	10,500,000.00	10,500,000.00
032600000000	MINISTRY OF JUSTICE	130,000,000.00	160,000,000.00	160,000,000.00	150,000,000.00
032600100100	MINISTRY OF JUSTICE	40,000,000.00	80,000,000.00	80,000,000.00	70,000,000.00
032600200100	LAW/ JUSTICE REFORM COMMISSION	90,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00

CAPITAL EXPENDITURE BY MDAs (ADMINISTRATIVE SEGMENT)

ADMINISTRATIVE CODE	ADMINISTRATIVE UNIT	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
050000000000	SOCIAL SECTOR	9,931,000,000.00	12,765,727,273.00	16,116,927,273.00	30,565,616,335.00
051300000000	MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	45,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00
051300100100	MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	45,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00
051400000000	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	42,000,000.00	40,000,000.00	40,000,000.00	397,000,000.00
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	40,000,000.00	40,000,000.00	40,000,000.00	397,000,000.00
051400100200	PHYSICALLY CHALLENGED PERSONS	2,000,000.00	-	-	-
051700000000	MINISTRY OF EDUCATION	4,949,000,000.00	6,447,727,273.00	9,593,927,273.00	13,389,408,824.00
051700100100	MINISTRY OF EDUCATION	1,438,000,000.00	1,960,000,000.00	3,006,200,000.00	5,395,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	3,500,000,000.00	3,972,727,273.00	6,072,727,273.00	6,079,328,824.00
051705100100	POST BASIC EDUCATION BOARD	-	15,000,000.00	15,000,000.00	215,080,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	11,000,000.00	500,000,000.00	500,000,000.00	700,000,000.00
051706800100	IDEAS	-	-	-	1,000,000,000.00
052100000000	MINISTRY OF HEALTH	3,601,000,000.00	3,900,000,000.00	4,180,000,000.00	9,276,207,511.00
052100100100	MINISTRY OF HEALTH	3,601,000,000.00	3,900,000,000.00	4,180,000,000.00	9,276,207,511.00
053500000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	1,250,000,000.00	2,110,000,000.00	2,035,000,000.00	7,100,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	1,250,000,000.00	2,110,000,000.00	2,035,000,000.00	2,300,000,000.00
053500100400	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWMA)	-	-	-	4,800,000,000.00
053900000000	EDO STATE SPORTS COMMISSION	40,000,000.00	200,000,000.00	200,000,000.00	335,000,000.00
053905100100	EDO STATE SPORTS COMMISSION	40,000,000.00	200,000,000.00	200,000,000.00	335,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT	4,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	4,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
055100200100	COMMUNITY DEVELOPMENT	-	2,000,000.00	2,000,000.00	2,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

EXPENDITURE BY ECONOMIC CLASSIFICATION

ECONOMIC CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
	Total Expenditure	139,876,546,532.00	164,072,356,962.38	178,887,161,844.97	88,885,682,229.52	222,570,004,035.71
2	Expenditures	<u>76,577,529,300.00</u>	<u>98,376,906,708.87</u>	<u>89,902,206,869.32</u>	<u>42,666,388,779.38</u>	<u>92,445,428,608.55</u>
21	Personnel Cost	<u>41,807,740,000.00</u>	<u>51,498,206,869.32</u>	<u>46,645,206,869.32</u>	<u>20,039,534,467.04</u>	<u>49,417,206,080.55</u>
2101	Salary	<u>29,407,740,000.00</u>	<u>36,243,206,869.32</u>	<u>31,390,206,869.32</u>	<u>11,419,379,068.50</u>	<u>31,767,206,080.55</u>
210101	Salaries And Wages	<u>29,407,740,000.00</u>	<u>36,243,206,869.32</u>	<u>31,390,206,869.32</u>	<u>11,419,379,068.50</u>	<u>31,767,206,080.55</u>
21010101	Salary	29,218,000,000.00	36,025,000,000.00	31,182,000,000.00	11,334,561,175.46	31,557,706,080.55
21010103	Consolidated Revenue Fund Charges	189,740,000.00	218,206,869.32	208,206,869.32	84,817,893.04	209,500,000.00
2102	Allowances And Social Contribution	<u>1,900,000,000.00</u>	<u>4,455,000,000.00</u>	<u>4,455,000,000.00</u>	<u>1,234,373,094.00</u>	<u>4,650,000,000.00</u>
210202	Social Contributions	<u>1,900,000,000.00</u>	<u>4,455,000,000.00</u>	<u>4,455,000,000.00</u>	<u>1,234,373,094.00</u>	<u>4,650,000,000.00</u>
21020201	NHIS Contribution	200,000,000.00	1,000,000,000.00	1,000,000,000.00	152,678,712.85	695,000,000.00
21020202	Contributory Pension (Employer	1,500,000,000.00	2,000,000,000.00	2,000,000,000.00	976,346,613.85	2,500,000,000.00
21020203	Group Life Insurance	200,000,000.00	255,000,000.00	255,000,000.00	97,430,167.30	255,000,000.00
21020204	Employees Compensation Fund	-	1,200,000,000.00	1,200,000,000.00	7,917,600.00	1,200,000,000.00
2103	Social benefits	<u>10,500,000,000.00</u>	<u>10,800,000,000.00</u>	<u>10,800,000,000.00</u>	<u>7,385,782,304.54</u>	<u>13,000,000,000.00</u>
210301	Social benefits	<u>10,500,000,000.00</u>	<u>10,800,000,000.00</u>	<u>10,800,000,000.00</u>	<u>7,385,782,304.54</u>	<u>13,000,000,000.00</u>
21030101	Gratuity (CRFC)	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	285,158,815.35	2,300,000,000.00
21030102	Pension (CRFC)	9,500,000,000.00	9,800,000,000.00	9,800,000,000.00	7,100,623,489.19	10,700,000,000.00
22	Other Recurrent Costs	<u>34,769,789,300.00</u>	<u>46,878,699,839.55</u>	<u>43,257,000,000.00</u>	<u>22,626,854,312.34</u>	<u>43,028,222,528.00</u>
2202	Overhead Cost	<u>22,904,789,300.00</u>	<u>36,432,799,625.95</u>	<u>26,095,970,000.00</u>	<u>10,421,190,873.46</u>	<u>27,356,570,000.00</u>
220201	Travel & Transport - General	<u>2,158,163,300.00</u>	<u>1,653,049,000.00</u>	<u>1,416,550,927.95</u>	<u>747,754,977.83</u>	<u>1,750,169,000.00</u>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,158,163,300.00	1,653,049,000.00	346,488,000.00	223,366,762.86	564,419,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	-	-	405,051,100.00	155,006,728.99	475,650,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	-	-	115,000,000.00	38,613,096.00	143,500,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	-	-	550,011,827.95	330,768,389.98	566,600,000.00
220202	Utilities - General	<u>285,562,500.00</u>	<u>1,369,272,500.00</u>	<u>531,735,000.00</u>	<u>73,263,501.58</u>	<u>229,591,000.00</u>
22020201	Electricity Charges	251,630,000.00	1,329,010,000.00	489,100,000.00	60,544,486.58	189,760,000.00
22020202	Telephone Charges	14,110,000.00	18,780,000.00	34,115,000.00	10,145,950.00	28,960,000.00
22020203	Internet Access Charges	19,822,500.00	21,322,500.00	5,400,000.00	1,208,065.00	4,741,000.00
22020204	Satellite Broadcasting Access	-	-	1,650,000.00	495,000.00	1,400,000.00
22020205	Water Rates	-	-	-	-	500,000.00

EXPENDITURE BY ECONOMIC CLASSIFICATION

ECONOMIC CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
22020206	Sewage Charges	-	160,000.00	1,470,000.00	870,000.00	3,230,000.00
22020209	Interactive Learning Network	-	-	-	-	500,000.00
22020210	Software Charges/ Licence Rene	-	-	-	-	500,000.00
220203	Materials & Supplies - General	893,042,000.00	701,952,000.00	688,071,172.05	292,650,727.50	704,698,200.00
22020301	Office Stationeries/Computer Consumables	502,662,000.00	449,172,000.00	327,629,000.00	139,114,297.50	341,962,000.00
22020302	Books	-	-	74,050,000.00	474,500.00	75,128,000.00
22020303	Newspapers	26,360,000.00	28,860,000.00	12,042,000.00	3,202,350.00	11,102,000.00
22020304	Magazines & Periodicals	1,000,000.00	1,000,000.00	7,200,000.00	-	7,750,000.00
22020305	Printing Of Non Security Document	87,400,000.00	17,400,000.00	125,922,000.00	68,645,920.00	121,806,200.00
22020306	Printing Of Security Documents	4,000,000.00	4,000,000.00	4,250,000.00	2,143,160.00	3,450,000.00
22020307	Drugs/Laboratory/Medical Supplies	207,120,000.00	158,120,000.00	-	-	11,000,000.00
22020308	Field & Camping Materials Supplies	50,000,000.00	20,000,000.00	-	-	-
22020309	Uniforms & Other Clothing	7,500,000.00	11,200,000.00	22,588,172.05	80,000.00	29,100,000.00
22020310	Teaching Aids / Instruction Materials	2,000,000.00	6,200,000.00	100,000.00	-	2,500,000.00
22020311	Food Stuff / Catering Material	-	-	84,000,000.00	78,990,500.00	74,600,000.00
22020312	Production, Publication And Circulars	5,000,000.00	6,000,000.00	-	-	1,000,000.00
22020313	Production Of Reports To Publlications	-	-	30,290,000.00	-	25,300,000.00
220204	Maintenance Services - General	761,204,000.00	1,000,824,000.00	1,121,492,400.00	406,228,379.41	1,101,279,980.00
22020401	Maintenance Of Motor Vehicle/Transport	381,009,000.00	589,479,000.00	388,766,000.00	155,365,906.83	454,709,000.00
22020402	Maintenance Of Office Furniture	105,480,000.00	116,780,000.00	125,500,000.00	19,167,215.15	119,570,980.00
22020403	Maintenance Of Office Building	-	-	157,701,000.00	15,746,049.79	141,140,000.00
22020404	Maintenance Of Office / It Equipments	3,500,000.00	9,250,000.00	243,624,000.00	110,784,762.32	220,820,000.00
22020405	Maintenance Of Plants/Generator	75,250,000.00	77,450,000.00	84,140,000.00	57,075,472.51	61,750,000.00
22020406	Other Maintenance Services	184,745,000.00	194,145,000.00	103,261,400.00	44,081,722.81	87,750,000.00
22020410	Maintenance Of Street Lighting	4,220,000.00	4,220,000.00	-	-	20,000.00
22020411	Maintenance Of Communication Equipments	7,000,000.00	9,500,000.00	18,500,000.00	4,007,250.00	15,520,000.00
220205	Training - General	446,200,000.00	639,435,000.00	1,039,172,000.00	117,199,704.75	367,509,720.00
22020501	Local Training	446,200,000.00	639,435,000.00	1,036,672,000.00	117,199,704.75	357,509,720.00
22020502	International Training	-	-	2,500,000.00	-	10,000,000.00

EXPENDITURE BY ECONOMIC CLASSIFICATION

ECONOMIC CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
220206	Other Services - General	4,191,250,000.00	6,741,245,000.00	5,614,075,000.00	3,656,114,818.00	5,292,060,000.00
22020601	Security Services	33,400,000.00	79,900,000.00	1,491,020,000.00	545,960,100.00	1,129,900,000.00
22020602	Office Rent	2,450,000.00	2,450,000.00	2,180,000.00	1,250,000.00	1,000,000.00
22020603	Residential Rent	-	-	-	-	4,000,000.00
22020604	Security Vote (Including Operations)	3,500,000,000.00	6,000,000,000.00	4,029,000,000.00	3,071,250,000.00	4,030,000,000.00
22020605	Cleaning & Fumigation Services	652,400,000.00	654,895,000.00	91,875,000.00	37,654,718.00	127,160,000.00
22020607	Rescue Services	3,000,000.00	4,000,000.00	-	-	-
220207	Consulting & Professional Services - General	194,260,000.00	167,560,000.00	1,184,479,000.00	274,639,530.00	879,579,000.00
22020701	Financial Consulting	166,000,000.00	137,300,000.00	1,148,729,000.00	268,796,530.00	552,400,000.00
22020702	Information Technology Consulting	23,400,000.00	25,400,000.00	16,750,000.00	343,000.00	297,000,000.00
22020703	Legal Services	-	-	5,500,000.00	500,000.00	7,000,000.00
22020704	Engineering Services	-	-	7,500,000.00	-	6,000,000.00
22020706	Surveying Services	4,860,000.00	4,860,000.00	-	-	579,000.00
22020707	Agricultural Consulting	-	-	6,000,000.00	5,000,000.00	-
22020708	Medical Consulting	-	-	-	-	500,000.00
22020709	Auditing Of Accounts	-	-	-	-	16,100,000.00
220208	Fuel & Lubricants - General	489,457,500.00	608,877,500.00	391,316,600.00	133,977,948.63	512,980,000.00
22020801	Motor Vehicle Fuel Cost	353,947,500.00	461,467,500.00	272,650,000.00	77,826,370.80	425,750,000.00
22020802	Other Transport Equipment Fuel	61,730,000.00	69,030,000.00	52,300,000.00	24,204,900.00	12,580,000.00
22020803	Plant / Generator Fuel Cost	23,780,000.00	28,380,000.00	61,366,600.00	28,789,080.14	71,450,000.00
22020806	Cooking Gas/Fuel Cost	50,000,000.00	50,000,000.00	5,000,000.00	3,157,597.69	3,200,000.00
220209	Financial Charges - General	5,123,090,000.00	14,866,444,625.95	546,355,000.00	416,365,672.03	720,476,620.00
22020901	Bank Charges (Other Than Interest)	723,090,000.00	376,645,000.00	546,255,000.00	416,365,672.03	720,376,620.00
22020902	Insurance Premium	-	-	100,000.00	-	100,000.00
22020903	Remittance to Sinking Fund	-	9,000,000,000.00	-	-	-
22020909	Guaranteed Loans	4,400,000,000.00	5,489,799,625.95	-	-	-
220210	Miscellaneous Expenses General	8,362,560,000.00	8,684,140,000.00	13,562,722,900.00	4,302,995,613.73	15,798,226,480.00
22021001	Refreshment & Meals	1,374,660,000.00	1,301,000,000.00	348,982,000.00	176,351,277.85	261,310,000.00
22021002	Honorarium & Sitting Allowance	29,930,000.00	57,330,000.00	7,450,000.00	3,400,000.00	10,590,000.00
22021003	Publicity & Advertisements	24,000,000.00	24,600,000.00	498,740,000.00	208,662,832.74	186,115,000.00
22021004	Medical Expenses-Local	9,240,000.00	9,240,000.00	169,210,900.00	101,028,746.39	161,100,000.00

EXPENDITURE BY ECONOMIC CLASSIFICATION

ECONOMIC CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
22021006	Postages & Courier Services	10,000,000.00	10,100,000.00	12,951,000.00	8,842,652.50	15,596,200.00
22021007	Welfare Packages	2,713,500,000.00	3,099,940,000.00	3,729,859,000.00	1,431,043,461.75	3,463,285,280.00
22021008	Subscription To Professional Bodies	-	-	1,200,000.00	-	2,300,000.00
22021009	Sporting Activities	-	-	4,000,000.00	2,905,420.00	9,000,000.00
22021010	Direct Teaching & Laboratory Cost	-	-	-	-	500,000.00
22021014	Annual Budget Expenses & Administration	8,000,000.00	17,000,000.00	21,510,000.00	9,400.00	49,560,000.00
22021024	Donation And Gift	50,000,000.00	50,000,000.00	920,000,000.00	118,180,000.00	644,000,000.00
22021025	General Expenses	3,523,230,000.00	3,060,430,000.00	2,000,000.00	1,000,000.00	2,000,000.00
22021037	Margin For Increase In Costs	-	-	-	-	520,000.00
22021041	Contingency	620,000,000.00	1,054,500,000.00	7,341,820,000.00	1,754,458,270.50	10,435,350,000.00
22021042	Recurrent Adjustment	-	-	5,000,000.00	3,000,000.00	7,000,000.00
22021043	Committee And Commission	-	-	500,000,000.00	494,113,552.00	550,000,000.00
2204	Grants And Contributions General	150,000,000.00	150,000,000.00	1,000,000.00	994,000.00	7,000,000.00
220401	Local Grants And Contributions	150,000,000.00	150,000,000.00	1,000,000.00	994,000.00	7,000,000.00
22040109	Grants To Communities/NGOs	150,000,000.00	150,000,000.00	1,000,000.00	994,000.00	7,000,000.00
2206	PUBLIC DEBT CHARGES	11,715,000,000.00	10,295,900,213.60	17,160,030,000.00	12,204,669,438.88	15,664,652,528.00
220601	FOREIGN INTEREST / DISCOUNT	200,000,000.00	850,000,000.00	1,160,000,000.00	1,734,627,970.31	1,200,000,000.00
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	-	-	1,160,000,000.00	1,734,627,970.31	1,200,000,000.00
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	200,000,000.00	850,000,000.00	-	-	-
220602	DOMESTIC INTEREST / DISCOUNT	11,015,000,000.00	9,445,900,213.60	4,800,000,000.00	3,376,217,205.15	3,951,785,234.00
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL	2,000,000,000.00	7,127,863,336.99	-	-	-
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	9,015,000,000.00	2,318,036,876.61	4,800,000,000.00	3,376,217,205.15	3,951,785,234.00
220604	DOMESTIC PRINCIPAL	500,000,000.00	-	11,200,030,000.00	7,093,824,263.42	10,512,867,294.00
22060402	DOMESTIC PRCINIPAL - SHORT TERM BORROWINGS	500,000,000.00	-	11,200,030,000.00	7,093,824,263.42	10,512,867,294.00

EXPENDITURE BY ECONOMIC CLASSIFICATION

ECONOMIC CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
3	ASSETS	<u>63,299,017,232.00</u>	<u>65,695,450,253.51</u>	<u>88,984,954,975.65</u>	<u>46,219,293,450.14</u>	<u>130,124,575,427.16</u>
32	FIXED ASSETS	<u>63,299,017,232.00</u>	<u>65,695,450,253.51</u>	<u>88,984,954,975.65</u>	<u>46,219,293,450.14</u>	<u>130,124,575,427.16</u>
3201	Property, Plant & Equipment	<u>59,617,697,232.00</u>	<u>62,723,450,253.51</u>	<u>80,071,954,975.65</u>	<u>44,856,655,114.64</u>	<u>114,289,920,291.16</u>
320101	Land & Building - General	<u>13,932,311,000.00</u>	<u>18,565,395,000.00</u>	<u>22,302,157,686.05</u>	<u>2,690,208,954.34</u>	<u>32,124,326,269.78</u>
32010101	Land & Buildings - Administrative	13,664,311,000.00	17,868,395,000.00	21,575,157,686.05	2,432,155,542.64	30,615,326,269.78
32010102	Land & Buildings - Residential	10,000,000.00	29,000,000.00	24,000,000.00	-	30,000,000.00
32010103	Silos	5,000,000.00	-	-	-	-
32010104	Other Storage Facilities	253,000,000.00	668,000,000.00	703,000,000.00	258,053,411.70	1,479,000,000.00
320102	Infrastructure - General	<u>41,904,591,232.00</u>	<u>39,084,355,253.51</u>	<u>50,834,047,289.60</u>	<u>42,150,108,960.30</u>	<u>69,931,444,834.93</u>
32010202	Roads & Bridges	20,717,622,232.00	20,251,545,455.00	26,675,642,491.09	19,261,320,875.41	34,490,000,000.00
32010203	Airports	-	-	-	-	2,000,000,000.00
32010205	Zoos, Parks & Reserves	37,000,000.00	70,000,000.00	70,000,000.00	-	70,000,000.00
32010206	Security Installations/ Equipment	260,500,000.00	1,448,000,000.00	1,300,000,000.00	641,845,345.80	5,864,623,537.22
32010207	Electricity Transmission Network	1,180,000,000.00	4,025,000,000.00	3,025,000,000.00	1,466,151,733.97	2,529,500,000.00
32010208	Water Distribution Network	-	32,500,000.00	642,500,000.00	-	345,500,000.00
32010209	Sewage/ Drainage Network	1,090,000,000.00	1,585,000,000.00	1,560,000,000.00	221,106,950.00	6,325,000,000.00
32010211	Specialised Research Equipment	215,000,000.00	1,905,000,000.00	2,855,000,000.00	709,026,261.86	2,976,000,000.00
32010212	Monuments	400,000,000.00	-	-	-	130,000,000.00
32010214	Boreholes & Other Water Facili	85,000,000.00	183,500,000.00	183,500,000.00	28,131,900.00	220,000,000.00
32010215	Waste Disposal Equipments	-	-	-	-	5,000,000.00
32010216	Special Intervention Fund	17,756,125,100.00	9,363,809,798.51	13,502,404,798.51	19,822,525,893.26	13,379,988,493.00
32010217	Cities And Towns	161,343,900.00	220,000,000.00	1,020,000,000.00	-	1,595,832,804.71
32010218	Billboards	2,000,000.00	-	-	-	-
320103	Plant & Machinery - General	<u>589,150,000.00</u>	<u>1,649,000,000.00</u>	<u>1,649,000,000.00</u>	<u>-</u>	<u>459,446,937.00</u>
32010301	Earth Moving Equipment - Bull	24,150,000.00	60,000,000.00	60,000,000.00	-	160,000,000.00
32010302	Industrial Equipment	20,000,000.00	15,000,000.00	15,000,000.00	-	5,000,000.00
32010304	Power Plants	14,000,000.00	28,000,000.00	28,000,000.00	-	18,000,000.00
32010305	Power Generating Sets	531,000,000.00	1,516,000,000.00	1,516,000,000.00	-	23,000,000.00
32010307	Plants and Equipment	-	30,000,000.00	30,000,000.00	-	253,446,937.00

EXPENDITURE BY ECONOMIC CLASSIFICATION

ECONOMIC CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
320104	Fixed Assets - General	1,128,500,000.00	1,327,500,000.00	1,727,500,000.00	14,850,000.00	3,222,613,919.45
32010405	Motor Vehicles	1,098,500,000.00	1,297,500,000.00	1,697,500,000.00	14,850,000.00	3,122,613,919.45
32010409	Transport Equipment- General	30,000,000.00	30,000,000.00	30,000,000.00	-	100,000,000.00
320105	Office Equipment - General	439,500,000.00	1,013,000,000.00	2,148,000,000.00	-	2,905,249,500.00
32010501	Computers	287,000,000.00	280,000,000.00	807,000,000.00	-	1,219,249,500.00
32010503	Scanners	-	1,500,000.00	1,500,000.00	-	65,000,000.00
32010505	Photocopiers	1,000,000.00	1,000,000.00	1,000,000.00	-	2,000,000.00
32010509	Binding Equipment	10,000,000.00	-	-	-	-
32010513	Office Equipment	63,000,000.00	675,500,000.00	675,500,000.00	-	1,409,000,000.00
32010514	IT Equipment	78,500,000.00	55,000,000.00	663,000,000.00	-	210,000,000.00
320106	Furniture & Fittings - General	633,895,000.00	519,200,000.00	861,250,000.00	-	3,346,400,000.00
32010601	Chairs	284,145,000.00	431,950,000.00	774,000,000.00	-	2,470,400,000.00
32010603	Safes/ File Cabinets/ Cupboard	2,000,000.00	5,000,000.00	5,000,000.00	-	7,000,000.00
32010606	Air Conditioner	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00
32010612	Furniture and Fittings	342,750,000.00	77,250,000.00	77,250,000.00	-	864,000,000.00
320109	Specialised Assets-General	989,750,000.00	565,000,000.00	550,000,000.00	1,487,200.00	2,285,438,830.00
32010904	Laboratory/Medical Equipments	756,750,000.00	496,000,000.00	481,000,000.00	-	1,935,438,830.00
32010905	Infrastructure - General	201,000,000.00	54,000,000.00	54,000,000.00	1,487,200.00	335,000,000.00
32010906	Fire Fighting Equipment	32,000,000.00	15,000,000.00	15,000,000.00	-	15,000,000.00
320110	Assets-Under-Construction	-	-	-	-	15,000,000.00
32011001	Assets-Under-Construction	-	-	-	-	15,000,000.00
3202	Investment Property	68,000,000.00	159,500,000.00	1,259,500,000.00	27,766,050.00	6,617,500,000.00
320201	Land & Building - General	68,000,000.00	159,500,000.00	1,259,500,000.00	27,766,050.00	6,617,500,000.00
32020101	Land and Buildings - Office	-	61,500,000.00	61,500,000.00	25,000,000.00	1,661,500,000.00
32020104	Other Storage Facilities (Investment)	68,000,000.00	98,000,000.00	1,198,000,000.00	2,766,050.00	4,956,000,000.00
3203	Intangible Assets	3,613,320,000.00	2,812,500,000.00	7,653,500,000.00	1,334,872,285.50	9,217,155,136.00
320301	Research and Development	3,613,320,000.00	2,812,500,000.00	7,653,500,000.00	1,334,872,285.50	9,217,155,136.00
32030109	Research and Development	3,613,320,000.00	2,812,500,000.00	7,653,500,000.00	1,334,872,285.50	9,217,155,136.00

FY 2022 EDO STATE APPROVED BUDGET

EXPENDITURE BY FUNCTIONAL CLASSIFICATION

FUNCTION CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		N	N	N	N	N
	Total Expenditure	139,876,546,532.00	164,072,356,962.38	178,887,161,844.97	88,885,682,229.52	222,570,004,035.71
701	General Public Service	56,768,740,000.00	68,117,811,507.38	64,663,111,667.83	41,885,410,153.92	65,750,922,555.60
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	29,960,000,000.00	28,794,404,798.51	41,458,611,667.83	28,305,975,024.84	42,898,736,108.15
70111	Executive Organ and Legislative Organs	25,835,000,000.00	18,275,404,798.51	26,564,404,798.51	24,645,293,417.05	19,989,550,180.00
70112	Financial and Fiscal Affairs	4,125,000,000.00	10,519,000,000.00	14,894,206,869.32	3,660,681,607.79	22,909,185,928.15
7013	General Services	9,794,000,000.00	13,959,500,000.00	7,044,500,000.00	1,374,765,690.20	8,187,563,919.45
70131	General Personnel Services	3,036,500,000.00	3,383,000,000.00	3,169,000,000.00	1,239,512,538.76	3,225,000,000.00
70132	Overall Planning and Statistical Services	980,000,000.00	1,113,000,000.00	783,000,000.00	105,971,511.44	814,000,000.00
70133	Other General Services	5,777,500,000.00	9,463,500,000.00	3,092,500,000.00	29,281,640.00	4,148,563,919.45
7016	General Public Services N.E.C	10,000,000.00	10,000,000.00	-	-	-
70161	General Public Services N.E.C	10,000,000.00	10,000,000.00	-	-	-
7017	Public Debt Transactions	16,815,000,000.00	25,135,699,839.55	16,160,000,000.00	12,204,669,438.88	14,664,622,528.00
70171	Public Debt Transactions	16,815,000,000.00	25,135,699,839.55	16,160,000,000.00	12,204,669,438.88	14,664,622,528.00
7018	Transfer of a General Character between Different Levels of Government	189,740,000.00	218,206,869.32	-	-	-
70181	Transfer of a General Character between Different Levels of Government	189,740,000.00	218,206,869.32	-	-	-
703	Public Order and Safety	6,492,500,000.00	9,781,000,000.00	8,273,000,000.00	5,196,706,059.66	9,231,600,000.00
7031	Police Services	3,500,000,000.00	6,002,000,000.00	4,202,000,000.00	3,050,000,000.00	4,150,000,000.00
70311	State Expenditure to Support Police Services	3,500,000,000.00	6,002,000,000.00	4,202,000,000.00	3,050,000,000.00	4,150,000,000.00
7032	Fire Protection Services	47,000,000.00	55,000,000.00	55,000,000.00	26,251,007.83	50,000,000.00
70321	Fire Protection Services	47,000,000.00	55,000,000.00	55,000,000.00	26,251,007.83	50,000,000.00
7033	Justice & Law Courts	2,945,500,000.00	3,724,000,000.00	4,016,000,000.00	2,120,455,051.83	5,031,600,000.00
70331	Justice & Law Courts	2,945,500,000.00	3,724,000,000.00	4,016,000,000.00	2,120,455,051.83	5,031,600,000.00
704	Economic Affairs	22,590,320,432.00	26,565,363,637.00	33,829,642,491.09	23,146,322,883.18	42,141,807,901.78
7041	General Economic, Commercial and Labour Affairs	579,000,000.00	941,000,000.00	1,460,000,000.00	314,155,931.96	1,948,000,000.00
70411	General Economic and Commercial Affairs	579,000,000.00	941,000,000.00	1,460,000,000.00	314,155,931.96	1,948,000,000.00
7042	Agriculture, Forestry, Fishing and Hunting	992,684,300.00	1,876,818,182.00	5,537,000,000.00	1,455,477,374.82	4,557,307,901.78
70421	Agriculture	992,684,300.00	1,876,818,182.00	5,531,000,000.00	1,455,477,374.82	4,527,307,901.78
70422	Forestry	-	-	6,000,000.00	-	30,000,000.00
7043	Fuel and Energy	1,313,000,000.00	2,391,000,000.00	2,931,000,000.00	1,519,974,171.18	2,731,500,000.00
70431	Coal and Solid Mineral Fuel	40,000,000.00	43,000,000.00	40,000,000.00	22,484,784.22	40,000,000.00
70435	Electricity	1,273,000,000.00	2,348,000,000.00	2,891,000,000.00	1,497,489,386.96	2,691,500,000.00
7044	Mining, Manufacturing and Construction	4,143,013,900.00	4,775,000,000.00	4,846,000,000.00	4,078,054,892.83	5,325,000,000.00
70441	State Support to Mining Resources other than mineral fuels	4,015,500,000.00	4,545,000,000.00	4,566,000,000.00	3,934,422,124.53	4,875,000,000.00
70443	Construction	127,513,900.00	230,000,000.00	280,000,000.00	143,632,768.30	450,000,000.00

FUNCTION CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		N	N	N	N	N
7045	Transport	15,562,622,232.00	16,561,545,455.00	19,015,642,491.09	15,778,660,512.39	25,540,000,000.00
70451	Road Transport	15,562,622,232.00	16,561,545,455.00	19,015,642,491.09	15,778,660,512.39	25,540,000,000.00
7047	Other Industries	-	20,000,000.00	40,000,000.00	-	2,040,000,000.00
70473	Tourism	-	-	20,000,000.00	-	2,020,000,000.00
70474	Multipurpose Development Projects	-	20,000,000.00	20,000,000.00	-	20,000,000.00
705	Environmental Protection	1,512,000,000.00	2,440,000,000.00	2,433,000,000.00	401,782,689.04	7,618,000,000.00
7051	Waste Management	35,000,000.00	46,000,000.00	220,000,000.00	143,614,159.04	290,000,000.00
70511	Waste Management	35,000,000.00	46,000,000.00	220,000,000.00	143,614,159.04	290,000,000.00
7052	Waste Water Management	-	-	-	-	4,800,000,000.00
70521	Waste Water Management	-	-	-	-	4,800,000,000.00
7053	Pollution Abatement	5,000,000.00	6,000,000.00	-	-	-
70531	Pollution Abatement	5,000,000.00	6,000,000.00	-	-	-
7054	Protection of Biodiversity and Landscape	-	-	10,000,000.00	4,136,790.00	6,000,000.00
70541	Protection of Biodiversity and Landscape	-	-	10,000,000.00	4,136,790.00	6,000,000.00
7055	R&D Environmental Protection	1,000,000.00	3,000,000.00	-	-	-
70551	R&D Environmental Protection	1,000,000.00	3,000,000.00	-	-	-
7056	Environmental Protection N.E.C.	1,471,000,000.00	2,385,000,000.00	2,203,000,000.00	254,031,740.00	2,522,000,000.00
70561	Environmental Protection N.E.C.	1,471,000,000.00	2,385,000,000.00	2,203,000,000.00	254,031,740.00	2,522,000,000.00
706	Housing and Community Amenities	10,718,986,100.00	10,496,454,545.00	14,571,480,413.05	1,303,747,389.37	22,988,832,804.71
7061	Housing Development	9,989,186,100.00	9,677,454,545.00	1,857,000,000.00	977,724,870.41	5,168,000,000.00
70611	Housing Development	9,989,186,100.00	9,677,454,545.00	1,857,000,000.00	977,724,870.41	5,168,000,000.00
7062	Community Development	96,000,000.00	111,000,000.00	9,996,480,413.05	38,375,150.00	13,158,000,000.00
70621	Community Development	96,000,000.00	111,000,000.00	9,996,480,413.05	38,375,150.00	13,158,000,000.00
7063	Water Supply	585,500,000.00	598,000,000.00	1,218,000,000.00	287,647,368.96	1,247,000,000.00
70631	Water Supply	585,500,000.00	598,000,000.00	1,218,000,000.00	287,647,368.96	1,247,000,000.00
7064	Street Lighting	10,000,000.00	10,000,000.00	-	-	-
70641	Street lighting	10,000,000.00	10,000,000.00	-	-	-
7065	R&D Housing and Community Amenities	38,300,000.00	100,000,000.00	900,000,000.00	-	1,405,832,804.71
70651	R&D Housing and Community Amenities	38,300,000.00	100,000,000.00	900,000,000.00	-	1,405,832,804.71
7066	Housing and Community Amenities N. E. C	-	-	600,000,000.00	-	2,010,000,000.00
70661	Housing and Community Amenities N. E. C	-	-	600,000,000.00	-	2,010,000,000.00
707	Health	9,169,000,000.00	10,287,000,000.00	10,554,000,000.00	6,244,328,161.92	16,461,727,663.40
7072	Outpatient Services	-	-	-	-	200,000,000.00
70722	Specialized Medical Services	-	-	-	-	200,000,000.00
7073	Hospital Services	225,000,000.00	180,000,000.00	5,732,000,000.00	4,070,838,605.73	6,133,520,152.40
70731	General Hospital Services	200,000,000.00	150,000,000.00	5,700,000,000.00	4,053,588,605.73	6,103,520,152.40
70732	Specialized Hospital Services	25,000,000.00	30,000,000.00	32,000,000.00	17,250,000.00	30,000,000.00
7074	Public Health Services	8,893,000,000.00	10,072,000,000.00	4,820,000,000.00	2,173,489,556.19	10,126,207,511.00

FUNCTION CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		N	N	N	N	N
70741	Public Health Services	8,893,000,000.00	10,072,000,000.00	4,820,000,000.00	2,173,489,556.19	10,126,207,511.00
7076	Health N. E. C	51,000,000.00	35,000,000.00	2,000,000.00	-	2,000,000.00
70761	Health N. E. C	51,000,000.00	35,000,000.00	2,000,000.00	-	2,000,000.00
708	Recreation, Culture and Religion	2,002,000,000.00	2,404,000,000.00	2,674,000,000.00	194,480,151.99	3,612,000,000.00
7081	Recreational and Sporting Services	1,304,000,000.00	1,574,000,000.00	1,361,000,000.00	113,402,420.00	2,120,000,000.00
70811	Recreational and Sporting Services	1,304,000,000.00	1,574,000,000.00	1,361,000,000.00	113,402,420.00	2,120,000,000.00
7082	Cultural Services	106,000,000.00	160,000,000.00	175,000,000.00	78,711,481.99	182,000,000.00
70821	Cultural Services	106,000,000.00	160,000,000.00	175,000,000.00	78,711,481.99	182,000,000.00
7083	Broadcasting and Publishing Services	592,000,000.00	670,000,000.00	1,130,000,000.00	-	1,300,000,000.00
70831	Broadcasting and Publishing Services	592,000,000.00	670,000,000.00	1,130,000,000.00	-	1,300,000,000.00
7084	Religious and Other Community Services	-	-	8,000,000.00	2,366,250.00	10,000,000.00
70841	Religious and Other Community Services	-	-	8,000,000.00	2,366,250.00	10,000,000.00
709	Education	17,436,000,000.00	21,330,727,273.00	23,923,927,273.00	2,090,228,914.16	31,160,781,861.22
7091	Pre-Primary and Primary Education	3,635,000,000.00	4,122,727,273.00	6,222,727,273.00	84,112,438.17	6,273,328,824.00
70912	Primary Education	3,635,000,000.00	4,122,727,273.00	6,222,727,273.00	84,112,438.17	6,273,328,824.00
7092	Secondary Education	401,000,000.00	450,000,000.00	6,440,000,000.00	-	7,136,080,000.00
70922	Senior Secondary	401,000,000.00	450,000,000.00	6,440,000,000.00	-	7,136,080,000.00
7094	Tertiary Education	4,785,000,000.00	6,420,000,000.00	5,480,000,000.00	908,186,907.17	3,440,000,000.00
70941	First Stage of Tertiary Education	1,085,000,000.00	1,420,000,000.00	460,000,000.00	8,186,907.17	440,000,000.00
70942	Second Stage of Tertiary Education	3,700,000,000.00	5,000,000,000.00	5,020,000,000.00	900,000,000.00	3,000,000,000.00
7095	Education Not Definable by Level	10,000,000.00	510,000,000.00	530,000,000.00	-	725,000,000.00
70951	Education Not Definable by Level	10,000,000.00	510,000,000.00	530,000,000.00	-	725,000,000.00
7096	Subsidiary Services to Education	20,000,000.00	20,000,000.00	15,000,000.00	-	-
70961	Subsidiary Services to Education	20,000,000.00	20,000,000.00	15,000,000.00	-	-
7097	R&D Education	27,000,000.00	23,000,000.00	20,000,000.00	-	20,000,000.00
70971	R&D Education	27,000,000.00	23,000,000.00	20,000,000.00	-	20,000,000.00
7098	Education N. E. C	8,558,000,000.00	9,785,000,000.00	5,216,200,000.00	1,097,929,568.82	13,566,373,037.22
70981	Education N. E. C	8,558,000,000.00	9,785,000,000.00	5,216,200,000.00	1,097,929,568.82	13,566,373,037.22
710	Social Protection	13,187,000,000.00	12,650,000,000.00	17,965,000,000.00	8,422,675,826.28	23,604,331,249.00
7101	Sickness and Disability	3,000,000.00	5,000,000.00	8,000,000.00	4,250,000.00	-
71012	Disability	3,000,000.00	5,000,000.00	8,000,000.00	4,250,000.00	-
7102	Old Age	10,520,000,000.00	10,810,000,000.00	10,820,000,000.00	7,387,407,304.54	13,025,000,000.00
71021	Old Age	10,520,000,000.00	10,810,000,000.00	10,820,000,000.00	7,387,407,304.54	13,025,000,000.00
7104	Family and Children	-	-	195,000,000.00	84,320,548.72	198,000,000.00
71041	Family and Children	-	-	195,000,000.00	84,320,548.72	198,000,000.00
7105	Unemployment	2,392,000,000.00	1,585,000,000.00	6,895,000,000.00	946,697,973.02	9,979,331,249.00
71051	Unemployment	2,392,000,000.00	1,585,000,000.00	6,895,000,000.00	946,697,973.02	9,979,331,249.00
7107	Social Exclusion N. E. C	30,000,000.00	-	-	-	-

FUNCTION CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		N	N	N	N	N
71071	Social Exclusion N. E. C	30,000,000.00	-	-	-	-
7109	Social Protection N. E. C	242,000,000.00	250,000,000.00	47,000,000.00	-	402,000,000.00
71091	Social Protection N. E. C	242,000,000.00	250,000,000.00	47,000,000.00	-	402,000,000.00
PERSONNEL EXPENDITURE BY FUNCTIONAL CLASSIFICATION						
	Total Personnel Expenditure	41,807,740,000.00	51,498,206,869.32	46,645,206,869.32	20,039,534,467.04	49,417,206,080.55
701	General Public Service	8,200,740,000.00	12,900,206,869.32	10,443,206,869.32	3,626,355,262.55	11,468,185,928.15
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	3,252,000,000.00	6,035,000,000.00	8,213,206,869.32	2,393,876,352.35	8,823,185,928.15
70111	Executive Organ and Legislative Organs	187,000,000.00	235,000,000.00	2,322,000,000.00	233,137,311.85	2,430,000,000.00
70112	Financial and Fiscal Affairs	3,065,000,000.00	5,800,000,000.00	5,891,206,869.32	2,160,739,040.50	6,393,185,928.15
7013	General Services	4,759,000,000.00	6,647,000,000.00	2,230,000,000.00	1,232,478,910.20	2,645,000,000.00
70131	General Personnel Services	2,882,000,000.00	3,205,000,000.00	2,100,000,000.00	1,155,511,138.76	2,495,000,000.00
70132	Overall Planning and Statistical Services	110,000,000.00	130,000,000.00	130,000,000.00	76,967,771.44	150,000,000.00
70133	Other General Services	1,767,000,000.00	3,312,000,000.00	-	-	-
7018	Transfer of a General Character between Different Levels of Government	189,740,000.00	218,206,869.32	-	-	-
70181	Transfer of a General Character between Different Levels of Government	189,740,000.00	218,206,869.32	-	-	-
703	Public Order and Safety	2,425,000,000.00	2,795,000,000.00	2,647,000,000.00	1,722,776,406.60	2,845,000,000.00
7031	Police Services	-	-	100,000,000.00	-	50,000,000.00
70311	State Expenditure to Support Police Services	-	-	100,000,000.00	-	50,000,000.00
7032	Fire Protection Services	40,000,000.00	40,000,000.00	40,000,000.00	23,092,507.83	40,000,000.00
70321	Fire Protection Services	40,000,000.00	40,000,000.00	40,000,000.00	23,092,507.83	40,000,000.00
7033	Justice & Law Courts	2,385,000,000.00	2,755,000,000.00	2,507,000,000.00	1,699,683,898.77	2,755,000,000.00
70331	Justice & Law Courts	2,385,000,000.00	2,755,000,000.00	2,507,000,000.00	1,699,683,898.77	2,755,000,000.00
704	Economic Affairs	1,401,000,000.00	2,018,000,000.00	1,880,000,000.00	1,050,173,378.12	2,177,000,000.00
7041	General Economic, Commercial and Labour Affairs	281,000,000.00	360,000,000.00	380,000,000.00	229,748,612.83	470,000,000.00
70411	General Economic and Commercial Affairs	281,000,000.00	360,000,000.00	380,000,000.00	229,748,612.83	470,000,000.00
7042	Agriculture, Forestry, Fishing and Hunting	455,000,000.00	860,000,000.00	650,000,000.00	275,249,651.29	790,000,000.00
70421	Agriculture	455,000,000.00	860,000,000.00	650,000,000.00	275,249,651.29	790,000,000.00
7043	Fuel and Energy	120,000,000.00	148,000,000.00	140,000,000.00	41,726,437.21	157,000,000.00
70431	Coal and Solid Mineral Fuel	40,000,000.00	43,000,000.00	40,000,000.00	22,484,784.22	40,000,000.00
70435	Electricity	80,000,000.00	105,000,000.00	100,000,000.00	19,241,652.99	117,000,000.00
7044	Mining, Manufacturing and Construction	-	-	210,000,000.00	143,632,768.30	260,000,000.00
70443	Construction	-	-	210,000,000.00	143,632,768.30	260,000,000.00

FUNCTION CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		N	N	N	N	N
7045	Transport	545,000,000.00	650,000,000.00	500,000,000.00	359,815,908.49	500,000,000.00
70451	Road Transport	545,000,000.00	650,000,000.00	500,000,000.00	359,815,908.49	500,000,000.00
705	Environmental Protection	180,000,000.00	250,000,000.00	250,000,000.00	143,614,159.04	370,000,000.00
7051	Waste Management	15,000,000.00	30,000,000.00	220,000,000.00	143,614,159.04	290,000,000.00
70511	Waste Management	15,000,000.00	30,000,000.00	220,000,000.00	143,614,159.04	290,000,000.00
7056	Environmental Protection N.E.C.	165,000,000.00	220,000,000.00	30,000,000.00	-	80,000,000.00
70561	Environmental Protection N.E.C.	165,000,000.00	220,000,000.00	30,000,000.00	-	80,000,000.00
706	Housing and Community Amenities	500,000,000.00	520,000,000.00	665,000,000.00	442,600,393.26	660,000,000.00
7061	Housing Development	80,000,000.00	75,000,000.00	295,000,000.00	190,587,374.30	290,000,000.00
70611	Housing Development	80,000,000.00	75,000,000.00	295,000,000.00	190,587,374.30	290,000,000.00
7062	Community Development	50,000,000.00	65,000,000.00	-	-	-
70621	Community Development	50,000,000.00	65,000,000.00	-	-	-
7063	Water Supply	370,000,000.00	380,000,000.00	370,000,000.00	252,013,018.96	370,000,000.00
70631	Water Supply	370,000,000.00	380,000,000.00	370,000,000.00	252,013,018.96	370,000,000.00
707	Health	5,260,000,000.00	6,150,000,000.00	6,185,000,000.00	4,388,764,181.94	6,798,020,152.40
7073	Hospital Services	25,000,000.00	30,000,000.00	5,580,000,000.00	3,961,788,605.73	5,993,020,152.40
70731	General Hospital Services	-	-	5,550,000,000.00	3,945,588,605.73	5,963,020,152.40
70732	Specialized Hospital Services	25,000,000.00	30,000,000.00	30,000,000.00	16,200,000.00	30,000,000.00
7074	Public Health Services	5,235,000,000.00	6,120,000,000.00	605,000,000.00	426,975,576.21	805,000,000.00
70741	Public Health Services	5,235,000,000.00	6,120,000,000.00	605,000,000.00	426,975,576.21	805,000,000.00
708	Recreation, Culture and Religion	1,417,000,000.00	1,700,000,000.00	1,460,000,000.00	64,371,381.99	1,270,000,000.00
7081	Recreational and Sporting Services	1,000,000,000.00	1,200,000,000.00	1,000,000,000.00	-	800,000,000.00
70811	Recreational and Sporting Services	1,000,000,000.00	1,200,000,000.00	1,000,000,000.00	-	800,000,000.00
7082	Cultural Services	87,000,000.00	105,000,000.00	100,000,000.00	64,371,381.99	105,000,000.00
70821	Cultural Services	87,000,000.00	105,000,000.00	100,000,000.00	64,371,381.99	105,000,000.00
7083	Broadcasting and Publishing Services	330,000,000.00	395,000,000.00	360,000,000.00	-	365,000,000.00
70831	Broadcasting and Publishing Services	330,000,000.00	395,000,000.00	360,000,000.00	-	365,000,000.00
709	Education	11,779,000,000.00	14,200,000,000.00	12,170,000,000.00	1,124,448,456.66	10,684,000,000.00
7091	Pre-Primary and Primary Education	120,000,000.00	130,000,000.00	120,000,000.00	69,577,438.17	154,000,000.00
70912	Primary Education	120,000,000.00	130,000,000.00	120,000,000.00	69,577,438.17	154,000,000.00
7092	Secondary Education	370,000,000.00	420,000,000.00	6,400,000,000.00	-	6,900,000,000.00
70922	Senior Secondary	370,000,000.00	420,000,000.00	6,400,000,000.00	-	6,900,000,000.00
7094	Tertiary Education	4,785,000,000.00	6,420,000,000.00	5,420,000,000.00	908,186,907.17	3,400,000,000.00
70941	First Stage of Tertiary Education	1,085,000,000.00	1,420,000,000.00	420,000,000.00	8,186,907.17	400,000,000.00
70942	Second Stage of Tertiary Education	3,700,000,000.00	5,000,000,000.00	5,000,000,000.00	900,000,000.00	3,000,000,000.00
7097	R&D Education	24,000,000.00	20,000,000.00	20,000,000.00	-	20,000,000.00
70971	R&D Education	24,000,000.00	20,000,000.00	20,000,000.00	-	20,000,000.00
7098	Education N. E. C	6,480,000,000.00	7,210,000,000.00	210,000,000.00	146,684,111.32	210,000,000.00

FUNCTION CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		N	N	N	N	N
70981	Education N. E. C	6,480,000,000.00	7,210,000,000.00	210,000,000.00	146,684,111.32	210,000,000.00
710	Social Protection	10,645,000,000.00	10,965,000,000.00	10,945,000,000.00	7,476,430,846.88	13,145,000,000.00
7102	Old Age	10,500,000,000.00	10,800,000,000.00	10,800,000,000.00	7,385,782,304.54	13,000,000,000.00
71021	Old Age	10,500,000,000.00	10,800,000,000.00	10,800,000,000.00	7,385,782,304.54	13,000,000,000.00
7104	Family and Children	-	-	75,000,000.00	45,719,598.72	75,000,000.00
71041	Family and Children	-	-	75,000,000.00	45,719,598.72	75,000,000.00
7105	Unemployment	70,000,000.00	80,000,000.00	70,000,000.00	44,928,943.62	70,000,000.00
71051	Unemployment	70,000,000.00	80,000,000.00	70,000,000.00	44,928,943.62	70,000,000.00
7109	Social Protection N. E. C	75,000,000.00	85,000,000.00	-	-	-
71091	Social Protection N. E. C	75,000,000.00	85,000,000.00	-	-	-
OVERHEAD EXPENDITURE BY FUNCTIONAL CLASSIFICATION						
	Total Overhead Expenditure	34,769,789,300.00	46,878,699,839.55	43,257,000,000.00	22,626,854,312.34	43,028,222,528.00
701	General Public Service	29,256,000,000.00	39,099,699,839.55	36,475,000,000.00	18,445,915,998.11	33,912,622,528.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	9,046,000,000.00	8,572,000,000.00	17,845,000,000.00	6,098,959,779.23	17,494,000,000.00
70111	Executive Organ and Legislative Organs	8,468,000,000.00	7,898,000,000.00	12,395,000,000.00	4,599,017,211.94	10,505,000,000.00
70112	Financial and Fiscal Affairs	578,000,000.00	674,000,000.00	5,450,000,000.00	1,499,942,567.29	6,989,000,000.00
7013	General Services	3,385,000,000.00	5,382,000,000.00	2,470,000,000.00	142,286,780.00	1,754,000,000.00
70131	General Personnel Services	150,000,000.00	160,000,000.00	1,050,000,000.00	84,001,400.00	220,000,000.00
70132	Overall Planning and Statistical Services	740,000,000.00	483,000,000.00	153,000,000.00	29,003,740.00	154,000,000.00
70133	Other General Services	2,495,000,000.00	4,739,000,000.00	1,267,000,000.00	29,281,640.00	1,380,000,000.00
7016	General Public Services N.E.C	10,000,000.00	10,000,000.00	-	-	-
70161	General Public Services N.E.C	10,000,000.00	10,000,000.00	-	-	-
7017	Public Debt Transactions	16,815,000,000.00	25,135,699,839.55	16,160,000,000.00	12,204,669,438.88	14,664,622,528.00
70171	Public Debt Transactions	16,815,000,000.00	25,135,699,839.55	16,160,000,000.00	12,204,669,438.88	14,664,622,528.00
703	Public Order and Safety	3,920,000,000.00	6,336,000,000.00	4,976,000,000.00	3,473,929,653.06	5,076,600,000.00
7031	Police Services	3,500,000,000.00	6,002,000,000.00	4,102,000,000.00	3,050,000,000.00	4,100,000,000.00
70311	State Expenditure to Support Police Services	3,500,000,000.00	6,002,000,000.00	4,102,000,000.00	3,050,000,000.00	4,100,000,000.00
7032	Fire Protection Services	7,000,000.00	15,000,000.00	15,000,000.00	3,158,500.00	10,000,000.00
70321	Fire Protection Services	7,000,000.00	15,000,000.00	15,000,000.00	3,158,500.00	10,000,000.00
7033	Justice & Law Courts	413,000,000.00	319,000,000.00	859,000,000.00	420,771,153.06	966,600,000.00
70331	Justice & Law Courts	413,000,000.00	319,000,000.00	859,000,000.00	420,771,153.06	966,600,000.00
704	Economic Affairs	213,789,300.00	179,000,000.00	313,000,000.00	107,897,533.02	380,000,000.00
7041	General Economic, Commercial and Labour Affairs	38,000,000.00	31,000,000.00	10,000,000.00	-	20,000,000.00
70411	General Economic and Commercial Affairs	38,000,000.00	31,000,000.00	10,000,000.00	-	20,000,000.00
7042	Agriculture, Forestry, Fishing and Hunting	92,789,300.00	50,000,000.00	71,000,000.00	21,471,730.00	150,000,000.00
70421	Agriculture	92,789,300.00	50,000,000.00	65,000,000.00	21,471,730.00	120,000,000.00
70422	Forestry	-	-	6,000,000.00	-	30,000,000.00
7043	Fuel and Energy	13,000,000.00	18,000,000.00	66,000,000.00	12,096,000.00	45,000,000.00

FUNCTION CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		N	N	N	N	N
70435	Electricity	13,000,000.00	18,000,000.00	66,000,000.00	12,096,000.00	45,000,000.00
7044	Mining, Manufacturing and Construction	10,000,000.00	15,000,000.00	36,000,000.00	21,381,550.00	45,000,000.00
70441	State Support to Mining Resources other than mineral fuels	10,000,000.00	15,000,000.00	36,000,000.00	21,381,550.00	45,000,000.00
7045	Transport	60,000,000.00	65,000,000.00	110,000,000.00	52,948,253.02	100,000,000.00
70451	Road Transport	60,000,000.00	65,000,000.00	110,000,000.00	52,948,253.02	100,000,000.00
7047	Other Industries	-	-	20,000,000.00	-	20,000,000.00
70473	Tourism	-	-	20,000,000.00	-	20,000,000.00
705	Environmental Protection	82,000,000.00	80,000,000.00	148,000,000.00	37,061,580.00	148,000,000.00
7051	Waste Management	20,000,000.00	16,000,000.00	-	-	-
70511	Waste Management	20,000,000.00	16,000,000.00	-	-	-
7053	Pollution Abatement	5,000,000.00	6,000,000.00	-	-	-
70531	Pollution Abatement	5,000,000.00	6,000,000.00	-	-	-
7054	Protection of Biodiversity and Landscape	-	-	10,000,000.00	4,136,790.00	6,000,000.00
70541	Protection of Biodiversity and Landscape	-	-	10,000,000.00	4,136,790.00	6,000,000.00
7055	R&D Environmental Protection	1,000,000.00	3,000,000.00	-	-	-
70551	R&D Environmental Protection	1,000,000.00	3,000,000.00	-	-	-
7056	Environmental Protection N.E.C.	56,000,000.00	55,000,000.00	138,000,000.00	32,924,790.00	142,000,000.00
70561	Environmental Protection N.E.C.	56,000,000.00	55,000,000.00	138,000,000.00	32,924,790.00	142,000,000.00
706	Housing and Community Amenities	152,000,000.00	145,000,000.00	290,000,000.00	105,116,548.75	1,002,000,000.00
7061	Housing Development	75,000,000.00	65,000,000.00	160,000,000.00	59,238,948.75	786,000,000.00
70611	Housing Development	75,000,000.00	65,000,000.00	160,000,000.00	59,238,948.75	786,000,000.00
7062	Community Development	42,000,000.00	40,000,000.00	80,000,000.00	38,375,150.00	112,000,000.00
70621	Community Development	42,000,000.00	40,000,000.00	80,000,000.00	38,375,150.00	112,000,000.00
7063	Water Supply	25,000,000.00	30,000,000.00	50,000,000.00	7,502,450.00	104,000,000.00
70631	Water Supply	25,000,000.00	30,000,000.00	50,000,000.00	7,502,450.00	104,000,000.00
7064	Street Lighting	10,000,000.00	10,000,000.00	-	-	-
70641	Street lighting	10,000,000.00	10,000,000.00	-	-	-
707	Health	308,000,000.00	237,000,000.00	189,000,000.00	126,071,750.00	387,500,000.00
7072	Outpatient Services	-	-	-	-	200,000,000.00
70722	Specialized Medical Services	-	-	-	-	200,000,000.00
7073	Hospital Services	200,000,000.00	150,000,000.00	152,000,000.00	109,050,000.00	140,500,000.00
70731	General Hospital Services	200,000,000.00	150,000,000.00	150,000,000.00	108,000,000.00	140,500,000.00
70732	Specialized Hospital Services	-	-	2,000,000.00	1,050,000.00	-
7074	Public Health Services	57,000,000.00	52,000,000.00	35,000,000.00	17,021,750.00	45,000,000.00
70741	Public Health Services	57,000,000.00	52,000,000.00	35,000,000.00	17,021,750.00	45,000,000.00
7076	Health N. E. C	51,000,000.00	35,000,000.00	2,000,000.00	-	2,000,000.00
70761	Health N. E. C	51,000,000.00	35,000,000.00	2,000,000.00	-	2,000,000.00
708	Recreation, Culture and Religion	360,000,000.00	324,000,000.00	234,000,000.00	128,621,570.00	1,210,000,000.00

FUNCTION CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		N	N	N	N	N
7081	Recreational and Sporting Services	264,000,000.00	174,000,000.00	161,000,000.00	113,402,420.00	985,000,000.00
70811	Recreational and Sporting Services	264,000,000.00	174,000,000.00	161,000,000.00	113,402,420.00	985,000,000.00
7082	Cultural Services	11,000,000.00	25,000,000.00	45,000,000.00	12,852,900.00	45,000,000.00
70821	Cultural Services	11,000,000.00	25,000,000.00	45,000,000.00	12,852,900.00	45,000,000.00
7083	Broadcasting and Publishing Services	85,000,000.00	125,000,000.00	20,000,000.00	-	170,000,000.00
70831	Broadcasting and Publishing Services	85,000,000.00	125,000,000.00	20,000,000.00	-	170,000,000.00
7084	Religious and Other Community Services	-	-	8,000,000.00	2,366,250.00	10,000,000.00
70841	Religious and Other Community Services	-	-	8,000,000.00	2,366,250.00	10,000,000.00
709	Education	213,000,000.00	193,000,000.00	260,000,000.00	66,381,700.00	588,500,000.00
7091	Pre-Primary and Primary Education	15,000,000.00	20,000,000.00	30,000,000.00	14,535,000.00	40,000,000.00
70912	Primary Education	15,000,000.00	20,000,000.00	30,000,000.00	14,535,000.00	40,000,000.00
7092	Secondary Education	20,000,000.00	15,000,000.00	25,000,000.00	-	21,000,000.00
70922	Senior Secondary	20,000,000.00	15,000,000.00	25,000,000.00	-	21,000,000.00
7094	Tertiary Education	-	-	60,000,000.00	-	40,000,000.00
70941	First Stage of Tertiary Education	-	-	40,000,000.00	-	40,000,000.00
70942	Second Stage of Tertiary Education	-	-	20,000,000.00	-	-
7095	Education Not Definable by Level	10,000,000.00	10,000,000.00	30,000,000.00	-	25,000,000.00
70951	Education Not Definable by Level	10,000,000.00	10,000,000.00	30,000,000.00	-	25,000,000.00
7096	Subsidiary Services to Education	20,000,000.00	20,000,000.00	15,000,000.00	-	-
70961	Subsidiary Services to Education	20,000,000.00	20,000,000.00	15,000,000.00	-	-
7097	R&D Education	3,000,000.00	3,000,000.00	-	-	-
70971	R&D Education	3,000,000.00	3,000,000.00	-	-	-
7098	Education N. E. C	145,000,000.00	125,000,000.00	100,000,000.00	51,846,700.00	462,500,000.00
70981	Education N. E. C	145,000,000.00	125,000,000.00	100,000,000.00	51,846,700.00	462,500,000.00
710	Social Protection	265,000,000.00	285,000,000.00	372,000,000.00	135,857,979.40	323,000,000.00
7101	Sickness and Disability	3,000,000.00	5,000,000.00	8,000,000.00	4,250,000.00	-
71012	Disability	3,000,000.00	5,000,000.00	8,000,000.00	4,250,000.00	-
7102	Old Age	20,000,000.00	10,000,000.00	20,000,000.00	1,625,000.00	25,000,000.00
71021	Old Age	20,000,000.00	10,000,000.00	20,000,000.00	1,625,000.00	25,000,000.00
7104	Family and Children	-	-	120,000,000.00	38,600,950.00	123,000,000.00
71041	Family and Children	-	-	120,000,000.00	38,600,950.00	123,000,000.00
7105	Unemployment	85,000,000.00	145,000,000.00	217,000,000.00	91,382,029.40	170,000,000.00
71051	Unemployment	85,000,000.00	145,000,000.00	217,000,000.00	91,382,029.40	170,000,000.00
7109	Social Protection N. E. C	157,000,000.00	125,000,000.00	7,000,000.00	-	5,000,000.00
71091	Social Protection N. E. C	157,000,000.00	125,000,000.00	7,000,000.00	-	5,000,000.00
CAPITAL EXPENDITURE BY FUNCTIONAL CLASSIFICATION						
	Total Capital Expenditure	63,299,017,232.00	65,695,450,253.51	88,984,954,975.65	46,219,293,450.14	130,124,575,427.16
701	General Public Service	19,312,000,000.00	16,117,904,798.51	17,744,904,798.51	19,813,138,893.26	20,370,114,099.45

FUNCTION CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		N	N	N	N	N
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	17,662,000,000.00	14,187,404,798.51	15,400,404,798.51	19,813,138,893.26	16,581,550,180.00
70111	Executive Organ and Legislative Organs	17,180,000,000.00	10,142,404,798.51	11,847,404,798.51	19,813,138,893.26	7,054,550,180.00
70112	Financial and Fiscal Affairs	482,000,000.00	4,045,000,000.00	3,553,000,000.00	-	9,527,000,000.00
7013	General Services	1,650,000,000.00	1,930,500,000.00	2,344,500,000.00	-	3,788,563,919.45
70131	General Personnel Services	4,500,000.00	18,000,000.00	19,000,000.00	-	510,000,000.00
70132	Overall Planning and Statistical Services	130,000,000.00	500,000,000.00	500,000,000.00	-	510,000,000.00
70133	Other General Services	1,515,500,000.00	1,412,500,000.00	1,825,500,000.00	-	2,768,563,919.45
703	Public Order and Safety	147,500,000.00	650,000,000.00	650,000,000.00	-	1,310,000,000.00
7033	Justice & Law Courts	147,500,000.00	650,000,000.00	650,000,000.00	-	1,310,000,000.00
70331	Justice & Law Courts	147,500,000.00	650,000,000.00	650,000,000.00	-	1,310,000,000.00
704	Economic Affairs	20,975,531,132.00	24,368,363,637.00	31,636,642,491.09	21,988,251,972.04	39,584,807,901.78
7041	General Economic, Commercial and Labour Affairs	260,000,000.00	550,000,000.00	1,070,000,000.00	84,407,319.13	1,458,000,000.00
70411	General Economic and Commercial Affairs	260,000,000.00	550,000,000.00	1,070,000,000.00	84,407,319.13	1,458,000,000.00
7042	Agriculture, Forestry, Fishing and Hunting	444,895,000.00	966,818,182.00	4,816,000,000.00	1,158,755,993.53	3,617,307,901.78
70421	Agriculture	444,895,000.00	966,818,182.00	4,816,000,000.00	1,158,755,993.53	3,617,307,901.78
7043	Fuel and Energy	1,180,000,000.00	2,225,000,000.00	2,725,000,000.00	1,466,151,733.97	2,529,500,000.00
70435	Electricity	1,180,000,000.00	2,225,000,000.00	2,725,000,000.00	1,466,151,733.97	2,529,500,000.00
7044	Mining, Manufacturing and Construction	4,133,013,900.00	4,760,000,000.00	4,600,000,000.00	3,913,040,574.53	5,020,000,000.00
70441	State Support to Mining Resources other than mineral fuels	4,005,500,000.00	4,530,000,000.00	4,530,000,000.00	3,913,040,574.53	4,830,000,000.00
70443	Construction	127,513,900.00	230,000,000.00	70,000,000.00	-	190,000,000.00
7045	Transport	14,957,622,232.00	15,846,545,455.00	18,405,642,491.09	15,365,896,350.88	24,940,000,000.00
70451	Road Transport	14,957,622,232.00	15,846,545,455.00	18,405,642,491.09	15,365,896,350.88	24,940,000,000.00
7047	Other Industries	-	20,000,000.00	20,000,000.00	-	2,020,000,000.00
70473	Tourism	-	-	-	-	2,000,000,000.00
70474	Multipurpose Development Projects	-	20,000,000.00	20,000,000.00	-	20,000,000.00
705	Environmental Protection	1,250,000,000.00	2,110,000,000.00	2,035,000,000.00	221,106,950.00	7,100,000,000.00
7052	Waste Water Management	-	-	-	-	4,800,000,000.00
70521	Waste Water Management	-	-	-	-	4,800,000,000.00
7056	Environmental Protection N.E.C.	1,250,000,000.00	2,110,000,000.00	2,035,000,000.00	221,106,950.00	2,300,000,000.00
70561	Environmental Protection N.E.C.	1,250,000,000.00	2,110,000,000.00	2,035,000,000.00	221,106,950.00	2,300,000,000.00
706	Housing and Community Amenities	10,066,986,100.00	9,831,454,545.00	13,616,480,413.05	756,030,447.36	21,326,832,804.71
7061	Housing Development	9,834,186,100.00	9,537,454,545.00	1,402,000,000.00	727,898,547.36	4,092,000,000.00
70611	Housing Development	9,834,186,100.00	9,537,454,545.00	1,402,000,000.00	727,898,547.36	4,092,000,000.00
7062	Community Development	4,000,000.00	6,000,000.00	9,916,480,413.05	-	13,046,000,000.00
70621	Community Development	4,000,000.00	6,000,000.00	9,916,480,413.05	-	13,046,000,000.00
7063	Water Supply	190,500,000.00	188,000,000.00	798,000,000.00	28,131,900.00	773,000,000.00
70631	Water Supply	190,500,000.00	188,000,000.00	798,000,000.00	28,131,900.00	773,000,000.00
7065	R&D Housing and Community Amenities	38,300,000.00	100,000,000.00	900,000,000.00	-	1,405,832,804.71

FUNCTION CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		N	N	N	N	N
70651	R&D Housing and Community Amenities	38,300,000.00	100,000,000.00	900,000,000.00	-	1,405,832,804.71
7066	Housing and Community Amenities N. E. C	-	-	600,000,000.00	-	2,010,000,000.00
70661	Housing and Community Amenities N. E. C	-	-	600,000,000.00	-	2,010,000,000.00
707	Health	3,601,000,000.00	3,900,000,000.00	4,180,000,000.00	1,729,492,229.98	9,276,207,511.00
7074	Public Health Services	3,601,000,000.00	3,900,000,000.00	4,180,000,000.00	1,729,492,229.98	9,276,207,511.00
70741	Public Health Services	3,601,000,000.00	3,900,000,000.00	4,180,000,000.00	1,729,492,229.98	9,276,207,511.00
708	Recreation, Culture and Religion	225,000,000.00	380,000,000.00	980,000,000.00	1,487,200.00	1,132,000,000.00
7081	Recreational and Sporting Services	40,000,000.00	200,000,000.00	200,000,000.00	-	335,000,000.00
70811	Recreational and Sporting Services	40,000,000.00	200,000,000.00	200,000,000.00	-	335,000,000.00
7082	Cultural Services	8,000,000.00	30,000,000.00	30,000,000.00	1,487,200.00	32,000,000.00
70821	Cultural Services	8,000,000.00	30,000,000.00	30,000,000.00	1,487,200.00	32,000,000.00
7083	Broadcasting and Publishing Services	177,000,000.00	150,000,000.00	750,000,000.00	-	765,000,000.00
70831	Broadcasting and Publishing Services	177,000,000.00	150,000,000.00	750,000,000.00	-	765,000,000.00
709	Education	5,444,000,000.00	6,937,727,273.00	11,493,927,273.00	899,398,757.50	19,888,281,861.22
7091	Pre-Primary and Primary Education	3,500,000,000.00	3,972,727,273.00	6,072,727,273.00	-	6,079,328,824.00
70912	Primary Education	3,500,000,000.00	3,972,727,273.00	6,072,727,273.00	-	6,079,328,824.00
7092	Secondary Education	11,000,000.00	15,000,000.00	15,000,000.00	-	215,080,000.00
70922	Senior Secondary	11,000,000.00	15,000,000.00	15,000,000.00	-	215,080,000.00
7095	Education Not Definable by Level	-	500,000,000.00	500,000,000.00	-	700,000,000.00
70951	Education Not Definable by Level	-	500,000,000.00	500,000,000.00	-	700,000,000.00
7098	Education N. E. C	1,933,000,000.00	2,450,000,000.00	4,906,200,000.00	899,398,757.50	12,893,873,037.22
70981	Education N. E. C	1,933,000,000.00	2,450,000,000.00	4,906,200,000.00	899,398,757.50	12,893,873,037.22
710	Social Protection	2,277,000,000.00	1,400,000,000.00	6,648,000,000.00	810,387,000.00	10,136,331,249.00
7105	Unemployment	2,237,000,000.00	1,360,000,000.00	6,608,000,000.00	810,387,000.00	9,739,331,249.00
71051	Unemployment	2,237,000,000.00	1,360,000,000.00	6,608,000,000.00	810,387,000.00	9,739,331,249.00
7107	Social Exclusion N. E. C	30,000,000.00	-	-	-	-
71071	Social Exclusion N. E. C	30,000,000.00	-	-	-	-
7109	Social Protection N. E. C	10,000,000.00	40,000,000.00	40,000,000.00	-	397,000,000.00
71091	Social Protection N. E. C	10,000,000.00	40,000,000.00	40,000,000.00	-	397,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

TOTAL EXPENDITURE BY LOCATION

GEO CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
512	Edo State	139,876,546,532.00	164,072,356,962.38	178,887,161,844.97	88,885,682,229.52	222,570,004,035.71
5121	Edo State Central	5,465,000,000.00	7,803,500,000.00	5,813,500,000.00	920,427,501.40	5,579,500,000.00
51210300	Esan Central	794,750,000.00	1,445,500,000.00	1,600,500,000.00	-	1,070,000,000.00
51210400	Esan North East	216,500,000.00	565,000,000.00	375,000,000.00	20,427,501.40	957,000,000.00
51210500	Esan South East	59,750,000.00	300,500,000.00	255,500,000.00	-	470,000,000.00
51210600	Esan West	3,254,750,000.00	3,902,000,000.00	3,437,000,000.00	900,000,000.00	2,660,000,000.00
51211000	Igueben	1,139,250,000.00	1,590,500,000.00	145,500,000.00	-	422,500,000.00
5122	Edo State North	2,080,430,100.00	3,367,545,455.00	1,852,545,455.00	15,359,233,258.05	4,679,000,000.00
51220100	Akoko Edo	260,440,100.00	476,045,455.00	331,045,455.00	15,351,046,350.88	439,000,000.00
51220700	Etsako Central	49,750,000.00	145,500,000.00	100,500,000.00	-	2,000,000.00
51220800	Etsako East	414,750,000.00	726,000,000.00	681,000,000.00	-	1,022,500,000.00
51220900	Etsako West	1,230,990,000.00	1,740,000,000.00	550,000,000.00	-	2,815,500,000.00
51221600	Owan East	59,750,000.00	65,000,000.00	20,000,000.00	8,186,907.17	-
51221700	Owan West	64,750,000.00	215,000,000.00	170,000,000.00	-	400,000,000.00
5123	Edo State South	73,027,869,900.00	87,016,559,183.06	51,163,982,247.65	26,248,343,261.35	59,480,382,984.71
51230200	Egor	517,250,000.00	835,500,000.00	1,375,500,000.00	-	1,580,000,000.00
51231100	Ikpoba Okha	1,425,730,000.00	2,676,000,000.00	2,980,500,000.00	793,433,580.99	6,850,000,000.00
51231200	Oredo	69,987,589,900.00	80,405,059,183.06	43,267,982,247.65	25,432,070,550.36	47,030,882,984.71
51231300	Orhionwon	350,800,000.00	1,732,500,000.00	2,562,500,000.00	16,200,000.00	2,980,000,000.00
51231400	Ovia North East	192,000,000.00	214,500,000.00	144,500,000.00	-	372,000,000.00
51231500	Ovia South West	509,750,000.00	802,000,000.00	527,000,000.00	6,639,130.00	627,500,000.00
51231800	Uhunmwode	44,750,000.00	351,000,000.00	306,000,000.00	-	40,000,000.00
5124	Other	59,303,246,532.00	65,884,752,324.32	120,057,134,142.32	46,357,678,208.72	152,831,121,051.00
51241900	State Wide	59,303,246,532.00	65,860,752,324.32	119,723,134,142.32	46,357,678,208.72	152,521,121,051.00
51242000	Outside State	-	24,000,000.00	334,000,000.00	-	310,000,000.00

GEO CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
PERSONNEL EXPENDITURE BY LOCATION						
512	Edo State	41,807,740,000.00	51,498,206,869.32	46,645,206,869.32	20,039,534,467.04	49,417,206,080.55
5121	Edo State Central	3,890,000,000.00	5,000,000,000.00	3,000,000,000.00	900,000,000.00	2,000,000,000.00
51210400	Esan North East	20,000,000.00	100,000,000.00	-	-	-
51210600	Esan West	2,800,000,000.00	3,500,000,000.00	3,000,000,000.00	900,000,000.00	2,000,000,000.00
51211000	Igueben	1,070,000,000.00	1,400,000,000.00	-	-	-
5122	Edo State North	535,000,000.00	1,120,000,000.00	20,000,000.00	8,186,907.17	-
51220900	Etsako West	520,000,000.00	1,100,000,000.00	-	-	-
51221600	Owan East	15,000,000.00	20,000,000.00	20,000,000.00	8,186,907.17	-
5123	Edo State South	435,000,000.00	720,000,000.00	1,930,000,000.00	16,200,000.00	1,130,000,000.00
51231100	Ikpoba Okha	-	-	-	-	200,000,000.00
51231300	Orhionwon	-	-	1,430,000,000.00	16,200,000.00	430,000,000.00
51231500	Ovia South West	435,000,000.00	720,000,000.00	500,000,000.00	-	500,000,000.00
5124	Other	36,947,740,000.00	44,658,206,869.32	41,695,206,869.32	19,115,147,559.87	46,287,206,080.55
51241900	State Wide	36,947,740,000.00	44,658,206,869.32	41,695,206,869.32	19,115,147,559.87	46,287,206,080.55
OVERHEAD EXPENDITURE BY LOCATION						
512	Edo State	34,769,789,300.00	46,878,699,839.55	43,257,000,000.00	22,626,854,312.34	43,028,222,528.00
5121	Edo State Central	25,000,000.00	20,000,000.00	20,000,000.00	-	30,000,000.00
51210400	Esan North East	5,000,000.00	-	-	-	10,000,000.00
51211000	Igueben	20,000,000.00	20,000,000.00	20,000,000.00	-	20,000,000.00
5122	Edo State North	5,000,000.00	-	-	-	10,000,000.00
51220800	Etsako East	-	-	-	-	10,000,000.00
51220900	Etsako West	5,000,000.00	-	-	-	-
5123	Edo State South	34,307,000,000.00	46,516,699,839.55	80,000,000.00	6,639,130.00	240,000,000.00
51230200	Egor	20,000,000.00	15,000,000.00	-	-	-
51231100	Ikpoba Okha	-	-	-	-	200,000,000.00
51231200	Oredo	34,230,000,000.00	46,441,699,839.55	20,000,000.00	-	-
51231300	Orhionwon	27,000,000.00	30,000,000.00	20,000,000.00	-	-
51231400	Ovia North East	-	-	20,000,000.00	-	20,000,000.00
51231500	Ovia South West	30,000,000.00	30,000,000.00	20,000,000.00	6,639,130.00	20,000,000.00

GEO CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
5124	Other	432,789,300.00	342,000,000.00	43,157,000,000.00	22,620,215,182.34	42,748,222,528.00
51241900	State Wide	432,789,300.00	342,000,000.00	42,842,000,000.00	22,620,215,182.34	42,473,222,528.00
51242000	Outside State	-	-	315,000,000.00	-	275,000,000.00
CAPITAL EXPENDITURE BY LOCATION						
512	Edo State	63,299,017,232.00	65,695,450,253.51	88,984,954,975.65	46,219,293,450.14	130,124,575,427.16
5121	Edo State Central	1,550,000,000.00	2,783,500,000.00	2,793,500,000.00	20,427,501.40	3,549,500,000.00
51210300	Esan Central	794,750,000.00	1,445,500,000.00	1,600,500,000.00	-	1,070,000,000.00
51210400	Esan North East	191,500,000.00	465,000,000.00	375,000,000.00	20,427,501.40	947,000,000.00
51210500	Esan South East	59,750,000.00	300,500,000.00	255,500,000.00	-	470,000,000.00
51210600	Esan West	454,750,000.00	402,000,000.00	437,000,000.00	-	660,000,000.00
51211000	Igueben	49,250,000.00	170,500,000.00	125,500,000.00	-	402,500,000.00
5122	Edo State North	1,540,430,100.00	2,247,545,455.00	1,832,545,455.00	15,351,046,350.88	4,669,000,000.00
51220100	Akoko Edo	260,440,100.00	476,045,455.00	331,045,455.00	15,351,046,350.88	439,000,000.00
51220700	Etsako Central	49,750,000.00	145,500,000.00	100,500,000.00	-	2,000,000.00
51220800	Etsako East	414,750,000.00	726,000,000.00	681,000,000.00	-	1,012,500,000.00
51220900	Etsako West	705,990,000.00	640,000,000.00	550,000,000.00	-	2,815,500,000.00
51221600	Owan East	44,750,000.00	45,000,000.00	-	-	-
51221700	Owan West	64,750,000.00	215,000,000.00	170,000,000.00	-	400,000,000.00
5123	Edo State South	38,285,869,900.00	39,779,859,343.51	49,153,982,247.65	26,225,504,131.35	58,110,382,984.71
51230200	Egor	497,250,000.00	820,500,000.00	1,375,500,000.00	-	1,580,000,000.00
51231100	Ikpoba Okha	1,425,730,000.00	2,676,000,000.00	2,980,500,000.00	793,433,580.99	6,450,000,000.00
51231200	Oredo	35,757,589,900.00	33,963,359,343.51	43,247,982,247.65	25,432,070,550.36	47,030,882,984.71
51231300	Orhionwon	323,800,000.00	1,702,500,000.00	1,112,500,000.00	-	2,550,000,000.00
51231400	Ovia North East	192,000,000.00	214,500,000.00	124,500,000.00	-	352,000,000.00
51231500	Ovia South West	44,750,000.00	52,000,000.00	7,000,000.00	-	107,500,000.00
51231800	Uhunmwode	44,750,000.00	351,000,000.00	306,000,000.00	-	40,000,000.00
5124	Other	21,922,717,232.00	20,884,545,455.00	35,204,927,273.00	4,622,315,466.51	63,795,692,442.45
51241900	State Wide	21,922,717,232.00	20,860,545,455.00	35,185,927,273.00	4,622,315,466.51	63,760,692,442.45
51242000	Outside State	-	24,000,000.00	19,000,000.00	-	35,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

TOTAL EXPENDITURE BY PROGRAMME

PROGRAMME CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
	Total Expenditure with Programme Coding	139,876,546,532.00	164,072,356,962.38	178,887,161,844.97	88,885,682,229.52	222,570,004,035.71
01	Economic Empowerment Through Agriculture (General)	964,684,300.00	1,886,818,182.00	5,451,000,000.00	1,466,597,087.82	5,438,307,901.78
02	Societal Re-orientation (General)	642,000,000.00	614,000,000.00	1,742,000,000.00	435,990,303.06	4,069,600,000.00
03	Poverty Alleviation	2,507,000,000.00	595,000,000.00	4,644,000,000.00	15,273,890.00	4,917,450,000.00
04	Improvement to Human Health (General)	9,152,000,000.00	10,284,000,000.00	10,601,000,000.00	6,270,223,261.92	16,591,727,663.40
05	Enhancing Skills and Knowledge (General)	17,031,000,000.00	21,500,727,273.00	24,091,927,273.00	1,508,850,240.74	27,588,502,073.00
06	Housing and Urban Development (General)	10,425,000,000.00	10,211,454,545.00	2,845,000,000.00	1,001,932,931.42	9,455,832,804.71
07	Gender (General)	287,000,000.00	273,000,000.00	124,000,000.00	15,654,200.00	473,000,000.00
08	Youth (General)	3,629,000,000.00	2,795,000,000.00	4,095,000,000.00	239,731,787.34	2,352,000,000.00
09	Environmental Improvement (General)	100,000,000.00	235,000,000.00	614,000,000.00	202,203,589.04	873,000,000.00
10	Water Resources and Rural Development	4,485,500,000.00	5,095,000,000.00	16,210,480,413.05	4,197,921,893.49	21,027,000,000.00
11	Information Communication and Technology (General)	675,000,000.00	610,000,000.00	3,219,000,000.00	813,455,189.50	8,468,873,037.22
12	Growing the Private Sector	507,000,000.00	1,635,000,000.00	2,113,000,000.00	183,634,388.26	1,752,000,000.00
13	Reform of Government and Governance (General)	59,192,240,000.00	84,273,406,708.87	72,032,706,869.32	35,044,544,121.80	78,933,472,555.60
14	Power (General)	1,273,000,000.00	2,348,000,000.00	2,949,000,000.00	1,530,364,171.18	2,746,500,000.00
15	Rail (General)	-	-	-	-	-
16	Water Ways (General)	-	-	-	-	-
17	Road (General)	15,322,622,232.00	16,281,545,455.00	19,303,642,491.09	15,922,293,280.69	25,977,738,000.00
18	Airways (General)	-	-	-	-	-
19	COVID-19	12,468,000,000.00	3,461,404,798.51	6,961,404,798.51	19,813,138,893.26	5,050,000,000.00
20	CLIMATE CHANGE	1,160,000,000.00	1,885,000,000.00	1,860,000,000.00	221,106,950.00	6,825,000,000.00
21	Oil and Gas Infrastructure (General)	55,500,000.00	88,000,000.00	30,000,000.00	2,766,050.00	30,000,000.00

PROGRAMME CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
PERSONNEL EXPENDITURE BY PROGRAMME						
	Total Personnel Expenditure with Programme Coding	41,807,740,000.00	51,498,206,869.32	46,645,206,869.32	20,039,534,467.04	49,417,206,080.55
01	Economic Empowerment Through Agriculture (General)	455,000,000.00	860,000,000.00	520,000,000.00	275,249,651.29	650,000,000.00
02	Societal Re-orientation (General)	330,000,000.00	385,000,000.00	-	-	-
03	Poverty Alleviation	-	-	20,000,000.00	-	50,000,000.00
04	Improvement to Human Health (General)	5,260,000,000.00	6,150,000,000.00	6,185,000,000.00	4,388,764,181.94	6,798,020,152.40
05	Enhancing Skills and Knowledge (General)	11,804,000,000.00	14,230,000,000.00	12,390,000,000.00	1,146,222,164.64	10,919,000,000.00
06	Housing and Urban Development (General)	250,000,000.00	270,000,000.00	345,000,000.00	233,185,048.31	375,000,000.00
07	Gender (General)	75,000,000.00	85,000,000.00	-	-	-
08	Youth (General)	40,000,000.00	40,000,000.00	1,145,000,000.00	90,648,542.34	945,000,000.00
09	Environmental Improvement (General)	-	10,000,000.00	240,000,000.00	143,614,159.04	360,000,000.00
10	Water Resources and Rural Development	370,000,000.00	380,000,000.00	370,000,000.00	252,013,018.96	370,000,000.00
11	Information Communication and Technology (General)	140,000,000.00	190,000,000.00	580,000,000.00	145,341,293.70	645,000,000.00
12	Growing the Private Sector	203,000,000.00	245,000,000.00	160,000,000.00	84,407,319.13	160,000,000.00
13	Reform of Government and Governance (General)	22,455,740,000.00	28,135,206,869.32	23,840,206,869.32	12,734,913,973.69	27,228,185,928.15
14	Power (General)	80,000,000.00	105,000,000.00	140,000,000.00	41,726,437.21	157,000,000.00
15	Rail (General)	-	-	-	-	-
16	Water Ways (General)	-	-	-	-	-
17	Road (General)	305,000,000.00	370,000,000.00	710,000,000.00	503,448,676.79	760,000,000.00
18	Airways (General)	-	-	-	-	-
19	COVID-19	-	-	-	-	-
20	CLIMATE CHANGE	-	-	-	-	-
21	Oil and Gas Infrastructure (General)	40,000,000.00	43,000,000.00	-	-	-

PROGRAMME CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
OVERHEAD EXPENDITURE BY PROGRAMME						
	Total Overhead Expenditure with Programme Coding	34,769,789,300.00	46,878,699,839.55	43,257,000,000.00	22,626,854,312.34	43,028,222,528.00
01	Economic Empowerment Through Agriculture (General)	72,789,300.00	30,000,000.00	85,000,000.00	32,591,443.00	131,000,000.00
02	Societal Re-orientation (General)	89,000,000.00	19,000,000.00	932,000,000.00	435,990,303.06	1,090,600,000.00
03	Poverty Alleviation	5,000,000.00	5,000,000.00	20,000,000.00	15,273,890.00	14,000,000.00
04	Improvement to Human Health (General)	291,000,000.00	234,000,000.00	236,000,000.00	151,966,850.00	517,500,000.00
05	Enhancing Skills and Knowledge (General)	178,000,000.00	173,000,000.00	1,188,000,000.00	105,074,664.40	258,500,000.00
06	Housing and Urban Development (General)	85,000,000.00	75,000,000.00	130,000,000.00	40,849,335.75	450,000,000.00
07	Gender (General)	172,000,000.00	148,000,000.00	84,000,000.00	15,654,200.00	76,000,000.00
08	Youth (General)	5,000,000.00	5,000,000.00	200,000,000.00	137,696,245.00	1,022,000,000.00
09	Environmental Improvement (General)	-	-	199,000,000.00	58,589,430.00	238,000,000.00
10	Water Resources and Rural Development	25,000,000.00	30,000,000.00	35,000,000.00	7,502,450.00	54,000,000.00
11	Information Communication and Technology (General)	35,000,000.00	20,000,000.00	779,000,000.00	26,268,550.00	1,365,000,000.00
12	Growing the Private Sector	46,000,000.00	50,000,000.00	93,000,000.00	13,332,550.00	106,000,000.00
13	Reform of Government and Governance (General)	33,683,000,000.00	45,991,699,839.55	39,082,000,000.00	21,510,630,148.11	37,545,622,528.00
14	Power (General)	13,000,000.00	18,000,000.00	84,000,000.00	22,486,000.00	60,000,000.00
15	Rail (General)	-	-	-	-	-
16	Water Ways (General)	-	-	-	-	-
17	Road (General)	60,000,000.00	65,000,000.00	110,000,000.00	52,948,253.02	100,000,000.00
18	Airways (General)	-	-	-	-	-
19	COVID-19	-	-	-	-	-
20	CLIMATE CHANGE	-	-	-	-	-
21	Oil and Gas Infrastructure (General)	10,000,000.00	15,000,000.00	-	-	-

PROGRAMME CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	ACTUAL BUDGET	APPROVED BUDGET
		2020	2021	2021	JAN-SEPT, 2021	2022
		₦	₦	₦	₦	₦
CAPITAL EXPENDITURE BY PROGRAMME						
	Total Capital Expenditure with Programme Coding	63,299,017,232.00	65,695,450,253.51	88,984,954,975.65	46,219,293,450.14	130,124,575,427.16
01	Economic Empowerment Through Agriculture (General)	436,895,000.00	996,818,182.00	4,846,000,000.00	1,158,755,993.53	4,657,307,901.78
02	Societal Re-orientation (General)	223,000,000.00	210,000,000.00	810,000,000.00	-	2,979,000,000.00
03	Poverty Alleviation	2,502,000,000.00	590,000,000.00	4,604,000,000.00	-	4,853,450,000.00
04	Improvement to Human Health (General)	3,601,000,000.00	3,900,000,000.00	4,180,000,000.00	1,729,492,229.98	9,276,207,511.00
05	Enhancing Skills and Knowledge (General)	5,049,000,000.00	7,097,727,273.00	10,513,927,273.00	257,553,411.70	16,411,002,073.00
06	Housing and Urban Development (General)	10,090,000,000.00	9,866,454,545.00	2,370,000,000.00	727,898,547.36	8,630,832,804.71
07	Gender (General)	40,000,000.00	40,000,000.00	40,000,000.00	-	397,000,000.00
08	Youth (General)	3,584,000,000.00	2,750,000,000.00	2,750,000,000.00	11,387,000.00	385,000,000.00
09	Environmental Improvement (General)	100,000,000.00	225,000,000.00	175,000,000.00	-	275,000,000.00
10	Water Resources and Rural Development	4,090,500,000.00	4,685,000,000.00	15,805,480,413.05	3,938,406,424.53	20,603,000,000.00
11	Information Communication and Technology (General)	500,000,000.00	400,000,000.00	1,860,000,000.00	641,845,345.80	6,458,873,037.22
12	Growing the Private Sector	258,000,000.00	1,340,000,000.00	1,860,000,000.00	85,894,519.13	1,486,000,000.00
13	Reform of Government and Governance (General)	3,053,500,000.00	10,146,500,000.00	9,110,500,000.00	799,000,000.00	14,159,664,099.45
14	Power (General)	1,180,000,000.00	2,225,000,000.00	2,725,000,000.00	1,466,151,733.97	2,529,500,000.00
15	Rail (General)	-	-	-	-	-
16	Water Ways (General)	-	-	-	-	-
17	Road (General)	14,957,622,232.00	15,846,545,455.00	18,483,642,491.09	15,365,896,350.88	25,117,738,000.00
18	Airways (General)	-	-	-	-	-
19	COVID-19	12,468,000,000.00	3,461,404,798.51	6,961,404,798.51	19,813,138,893.26	5,050,000,000.00
20	CLIMATE CHANGE	1,160,000,000.00	1,885,000,000.00	1,860,000,000.00	221,106,950.00	6,825,000,000.00
21	Oil and Gas Infrastructure (General)	5,500,000.00	30,000,000.00	30,000,000.00	2,766,050.00	30,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Office Furniture ,Fittings , Accessories & Equipment	0613000030201 - Reform of Government and Governance (General)	011100100200 - DEPUTY GOVERNOR'S OFFICE	32010513 - Office Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	2,500,000.00	5,000,000.00	5,000,000.00	5,000,000.00
Office Furniture ,Fittings , Accessories & Equipment	06130000050201 - Reform of Government and Governance (General)	011100100200 - DEPUTY GOVERNOR'S OFFICE	32010601 - Chairs	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	17,500,000.00	15,000,000.00	15,000,000.00	15,000,000.00
Procurement of Technology	06130000070201 - Reform of Government and Governance (General)	0111010000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32010514 - IT Equipment	70112 - Financial and Fiscal Affairs	51231200 - Oredo	-	-	8,000,000.00	-
Purchase of office Equipment	06130000060201 - Reform of Government and Governance (General)	0111010000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32010513 - Office Equipment	70112 - Financial and Fiscal Affairs	51231200 - Oredo	-	-	-	5,000,000.00
Research and Development capacity enhancement	06130000080201 - Reform of Government and Governance (General)	0111010000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32010513 - Office Equipment	70112 - Financial and Fiscal Affairs	51231200 - Oredo	-	-	-	10,000,000.00
Development of OCDs Electronic Portal	06130000090201 - Reform of Government and Governance (General)	0111010000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32010514 - IT Equipment	70112 - Financial and Fiscal Affairs	51231200 - Oredo	-	-	-	5,000,000.00
Re-engineering of Edo Monitor Me and EDMPS Portal	06130000100201 - Reform of Government and Governance (General)	0111010000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32010514 - IT Equipment	70112 - Financial and Fiscal Affairs	51231200 - Oredo	-	-	-	5,000,000.00
Development of Cost effective E-procurement Solution	06130000070201 - Reform of Government and Governance (General)	0111010000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32010905 - Infrastructure - General	70112 - Financial and Fiscal Affairs	51231200 - Oredo	-	-	-	10,000,000.00
Consultancy and Professional Services	06130000120201 - Reform of Government and Governance (General)	0111010000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32011001 - Assets-Under-Construction	70112 - Financial and Fiscal Affairs	51231200 - Oredo	-	-	-	15,000,000.00
Development of price intelligency electronic portal	06130000130201 - Reform of Government and Governance (General)	0111010000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32010514 - IT Equipment	70112 - Financial and Fiscal Affairs	51231200 - Oredo	-	-	-	10,000,000.00
Project Development Fund	02120000030401 - Growing the Private Sector	011111100200 - PUBLIC-PRIVATE PARTNERSHIP (PPP)	32010216 - Special Intervention Fund	70112 - Financial and Fiscal Affairs	51231200 - Oredo	50,000,000.00	810,000,000.00	810,000,000.00	200,000,000.00
Purchase of Communication Equipment	06130000420501 - Housing and Urban Development (General)	011111300100 - GOVERNMENT HOUSE AND PROTOCOL	32010206 - Security Installations/ Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	5,000,000.00	-	-	-
Skills Development Agency	050000520501 - Enhancing Skills and Knowledge (General)	011111300100 - GOVERNMENT HOUSE AND PROTOCOL	32030109 - Research and Development	70111 - Executive Organ and Legislative Organs	51241900 - State Wide	300,000,000.00	750,000,000.00	-	-

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Procurement of essential drugs on monthly basis	06130000400201 - Reform of Government and Governance (General)	011111300100 - GOVERNMENT HOUSE AND PROTOCOL	32010211 - Specialised Research Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	-	1,000,000.00	1,000,000.00	1,000,000.00
Special Intervention Fund	06130000450101 - COVID-19	011111300100 - GOVERNMENT HOUSE AND PROTOCOL	32010216 - Special Intervention Fund	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	12,468,000,000.00	3,461,404,798.51	4,961,404,798.51	5,000,000,000.00
Medical Equipment for Covid 19	03190000840301 - COVID-19	011111300100 - GOVERNMENT HOUSE AND PROTOCOL	32010216 - Special Intervention Fund	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	-	-	2,000,000,000.00	50,000,000.00
Purchase of office furniture and Equipment	06130000470201 - Reform of Government and Governance (General)	011111300100 - GOVERNMENT HOUSE AND PROTOCOL	32010513 - Office Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
Edo State Micro, Small & Medium Enterprises Development Fund	06130000530401 - Reform of Government and Governance (General)	011111300100 - GOVERNMENT HOUSE AND PROTOCOL	32010216 - Special Intervention Fund	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
Social Investment Programme	06130000540401 - Reform of Government and Governance (General)	011111300100 - GOVERNMENT HOUSE AND PROTOCOL	32010216 - Special Intervention Fund	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	80,000,000.00	250,000,000.00	100,000,000.00	100,000,000.00
Edo CARES Project (SCTU & SCCU)	06130000570401 - Reform of Government and Governance (General)	011111300100 - GOVERNMENT HOUSE AND PROTOCOL	32010216 - Special Intervention Fund	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	-	-	125,000,000.00	75,550,180.00
Edo State Emergency Management Agency (SEMA)	06130000550301 - Reform of Government and Governance (General)	011111300100 - GOVERNMENT HOUSE AND PROTOCOL	32010216 - Special Intervention Fund	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
National Sports Festival (Edo 2020)	06130000560301 - Youth (General)	011111300100 - GOVERNMENT HOUSE AND PROTOCOL	32010216 - Special Intervention Fund	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	3,500,000,000.00	2,500,000,000.00	2,500,000,000.00	-
Purchase of Security Equipment and Rapid Security Initiative	06130000610501 - Housing and Urban Development (General)	011200300100 - STATE HOUSE OF ASSEMBLY	32010206 - Security Installations/ Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	5,000,000.00	-	-	-
EDHA Legislative quarters (GENERATOR)	06130000620201 - Housing and Urban Development (General)	011200300100 - STATE HOUSE OF ASSEMBLY	32010305 - Power Generating Sets	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	10,000,000.00	-	-	-
Purchase of Uniform/raincoats for security personnel	06130000670201 - Housing and Urban Development (General)	011200300100 - STATE HOUSE OF ASSEMBLY	32010305 - Power Generating Sets	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	5,000,000.00	-	-	-
Equipment/furnitures	06130000680201 - Housing and Urban Development (General)	011200300100 - STATE HOUSE OF ASSEMBLY	32010601 - Chairs	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	30,000,000.00	-	-	-

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Computer sets	06130000700201 - Housing and Urban Development (General)	011200300100 - STATE HOUSE OF ASSEMBLY	32010501 - Computers	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	10,000,000.00	-	-	-
Printing Press Machine	06130000710201 - Housing and Urban Development (General)	011200300100 - STATE HOUSE OF ASSEMBLY	32010509 - Binding Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	10,000,000.00	-	-	-
Fire Fighting Equipment	06130000720201 - Housing and Urban Development (General)	011200300100 - STATE HOUSE OF ASSEMBLY	32010904 - Laboratory/Medical Equipments	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	2,000,000.00	-	-	-
First Aid Equipment for EDHA clinic	06130000730201 - Housing and Urban Development (General)	011200300100 - STATE HOUSE OF ASSEMBLY	32010906 - Fire Fighting Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	2,000,000.00	-	-	-
Construction of new Legislative quarters	06130000570101 - Reform of Government and Governance (General)	011200300100 - STATE HOUSE OF ASSEMBLY	32010513 - Office Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	-	220,000,000.00	220,000,000.00	200,000,000.00
Renovation of EDHA annex Oghosa road, Benin City	06130000580101 - Reform of Government and Governance (General)	011200300100 - STATE HOUSE OF ASSEMBLY	32010513 - Office Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	-	-	-	800,000,000.00
Renovation of EDHA Complex	06130000600101 - Reform of Government and Governance (General)	011200300100 - STATE HOUSE OF ASSEMBLY	32010305 - Power Generating Sets	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	500,000,000.00	1,500,000,000.00	1,500,000,000.00	-
Purchase of Vehicle/Insurance for the commission	06130000740201 - Reform of Government and Governance (General)	011200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION	32010905 - Infrastructure - General	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	-	30,000,000.00	30,000,000.00	30,000,000.00
NBC Licence Renewal Fee	06020000190201 - Housing and Urban Development (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32030109 - Research and Development	70133 - Other General Services	51231200 - Oredo	10,000,000.00	-	-	-
Printing of publication, Documentation and Advocacy strategies	06020000010201 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010513 - Office Equipment	70831 - Broadcasting and Publishing Services	51231200 - Oredo	10,000,000.00	45,000,000.00	45,000,000.00	30,000,000.00
Orientation/sensitization Advocacy strategies	06020000020201 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010513 - Office Equipment	70831 - Broadcasting and Publishing Services	51231200 - Oredo	5,000,000.00	5,000,000.00	5,000,000.00	20,000,000.00
Publication of monthly Edolight Magazine and Edo State Bulletin	06020000030201 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010501 - Computers	70831 - Broadcasting and Publishing Services	51231200 - Oredo	-	-	-	20,000,000.00
Calendars/Diaries	06020000180201 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010513 - Office Equipment	70831 - Broadcasting and Publishing Services	51231200 - Oredo	-	-	-	10,000,000.00
Brand New Government printing press	06020000040101 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32020101 - Land and Buildings - Office	70831 - Broadcasting and Publishing Services	51231200 - Oredo	-	-	-	40,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Relay station (Ihievbe and Ivue)	06020000050101 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010101 - Land & Buildings - Administrative	70831 - Broadcasting and Publishing Services	51231200 - Oredo	-	-	-	50,000,000.00
Renovation and Furnishing of Ministry's Library (Reference and E-Library)	06020000060101 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010513 - Office Equipment	70831 - Broadcasting and Publishing Services	51231200 - Oredo	-	-	-	10,000,000.00
Renovation of Building in Bendel Newspaper Company	06020000070101 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010101 - Land & Buildings - Administrative	70831 - Broadcasting and Publishing Services	51231200 - Oredo	-	-	-	10,000,000.00
Purchasing and Upgrading & Servicing of 2 T.V. Transmitter for Edo Broadcasring Service	06020000100201 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010514 - IT Equipment	70831 - Broadcasting and Publishing Services	51231200 - Oredo	-	-	600,000,000.00	120,000,000.00
Installation of Technical Equipment (Purchase of OB vans with equipment and complete studio Air-conditioner Nonlinear Digital Computerized Esiting Suit at Aduwawa etc and complete studio Air-conditioner Nonlinear digital computerized editing suit at Aduwawa (Migration to Digital)/Upgrading of EBS Services	06020000110201 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010514 - IT Equipment	70831 - Broadcasting and Publishing Services	51231200 - Oredo	78,500,000.00	50,000,000.00	50,000,000.00	65,000,000.00
Development of Bendel newspaper company Limited (procurement of pre-press machine, vehicles , Kord machines, newsprint litho machine Vsat colour lab cutting /sewing machines, press machine,vehicles,kord machines,newsprint litho machine ,Vsat colour, Lab cutting/sewing machines etc)	06020000130201 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010405 - Motor Vehicles	70831 - Broadcasting and Publishing Services	51231200 - Oredo	78,500,000.00	50,000,000.00	50,000,000.00	300,000,000.00
Construction of photographic laboratory and purchase of colour laboratory Equipment	06020000140201 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010513 - Office Equipment	70831 - Broadcasting and Publishing Services	51231200 - Oredo	-	-	-	20,000,000.00
Purchase of editing suite for Information and Publication Dept	06020000150201 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010513 - Office Equipment	70831 - Broadcasting and Publishing Services	51231200 - Oredo	-	-	-	50,000,000.00

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PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Establishment of Edo State Orientation Office	06020000160201 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010101 - Land & Buildings - Administrative	70831 - Broadcasting and Publishing Services	51231200 - Oredo	-	-	-	10,000,000.00
Establishment of Edo State Communication Office	06020000170201 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010612 - Furniture and Fittings	70831 - Broadcasting and Publishing Services	51231200 - Oredo	-	-	-	10,000,000.00
Refurbishing of motor vehicle	06130000810201 - Reform of Government and Governance (General)	012500100100 - HEAD OF SERVICE	32010405 - Motor Vehicles	70131 - General Personnel Services	51231200 - Oredo	-	1,000,000.00	1,000,000.00	-
Purchase of office equipment	06130000820201 - Reform of Government and Governance (General)	012500100100 - HEAD OF SERVICE	32010513 - Office Equipment	70131 - General Personnel Services	51231200 - Oredo	-	1,000,000.00	1,000,000.00	-
Purchase of Office Furniture	06130000830201 - Reform of Government and Governance (General)	012500100100 - HEAD OF SERVICE	32010612 - Furniture and Fittings	70131 - General Personnel Services	51231200 - Oredo	-	1,000,000.00	1,000,000.00	-
Human Capacity Enhancement Programme	06130000840201 - Reform of Government and Governance (General)	012500100100 - HEAD OF SERVICE	32030109 - Research and Development	70131 - General Personnel Services	51241900 - State Wide	-	-	-	500,000,000.00
Purchase of raincoats and uniforms for motor drivers etc	06130000790201 - Reform of Government and Governance (General)	012500100100 - HEAD OF SERVICE	32010905 - Infrastructure - General	70131 - General Personnel Services	51231200 - Oredo	-	1,000,000.00	1,000,000.00	-
Purchase of office equipment	06130000850201 - Housing and Urban Development (General)	012500500100 - HUMAN RESOURCES MANAGEMENT	32010501 - Computers	70133 - Other General Services	51231200 - Oredo	-	1,000,000.00	-	-
Purchase of office equipment	06130000850201 - Reform of Government and Governance (General)	012500500100 - HUMAN RESOURCES MANAGEMENT	32010501 - Computers	70131 - General Personnel Services	51231200 - Oredo	-	-	1,000,000.00	-
Library	06130000890201 - Reform of Government and Governance (General)	014000100100 - AUDITOR GENERAL - STATE	32010513 - Office Equipment	70112 - Financial and Fiscal Affairs	51231200 - Oredo	-	-	-	2,000,000.00
Office Equipment/CAAT Infrastructure	06130000940201 - Reform of Government and Governance (General)	014000100100 - AUDITOR GENERAL - STATE	32010206 - Security Installations/ Equipment	70112 - Financial and Fiscal Affairs	51231200 - Oredo	-	1,000,000.00	2,000,000.00	3,000,000.00
Monitoring and Evaluation	06130000950201 - Reform of Government and Governance (General)	014000100100 - AUDITOR GENERAL - STATE	32030109 - Research and Development	70112 - Financial and Fiscal Affairs	51231200 - Oredo	-	1,000,000.00	1,000,000.00	5,000,000.00
Audit Inspection of capital projects across the State (for final payment certification)	06130000960201 - Reform of Government and Governance (General)	014000100100 - AUDITOR GENERAL - STATE	32030109 - Research and Development	70112 - Financial and Fiscal Affairs	51231200 - Oredo	2,000,000.00	3,000,000.00	3,000,000.00	5,000,000.00
Audit Fee for External Auditors	06130000970201 - Reform of Government and Governance (General)	014000100100 - AUDITOR GENERAL - STATE	32030109 - Research and Development	70112 - Financial and Fiscal Affairs	51231200 - Oredo	30,000,000.00	25,000,000.00	24,000,000.00	35,000,000.00
Collection of data round the 18 Local Government Councils	06130001370201 - Reform of Government and Governance (General)	014000200100 - AUDITOR GENERAL (LOCAL GOVT)	32030109 - Research and Development	70112 - Financial and Fiscal Affairs	51231200 - Oredo	-	1,000,000.00	1,000,000.00	2,000,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
Audit inspection of capital project across the 18 Local Government Councils	06130001380201 - Reform of Government and Governance (General)	014000200100 - AUDITOR GENERAL (LOCAL GOVT)	32030109 - Research and Development	70112 - Financial and Fiscal Affairs	51231200 - Oredo	-	1,000,000.00	1,000,000.00	2,000,000.00
Statutory report of the Auditor Typesetting, graphics design, printing and binding	06130001390201 - Reform of Government and Governance (General)	014000200100 - AUDITOR GENERAL (LOCAL GOVT)	32030109 - Research and Development	70112 - Financial and Fiscal Affairs	51231200 - Oredo	-	3,000,000.00	3,000,000.00	8,000,000.00
e-Library and provision of internet facilities	06130001010201 - Reform of Government and Governance (General)	014700100100 - CIVIL SERVICE COMMISSION	32010513 - Office Equipment	70131 - General Personnel Services	51231200 - Oredo	-	2,000,000.00	2,000,000.00	5,000,000.00
Installation of solar energy Inverter for security	06130001020201 - Reform of Government and Governance (General)	014700100100 - CIVIL SERVICE COMMISSION	32010513 - Office Equipment	70131 - General Personnel Services	51231200 - Oredo	-	1,500,000.00	1,500,000.00	-
Purchase and installation of Generating Set, Servicing/Maintenance, Bulk purchase of diesel and maintenance of Appliances etc.	06130001030101 - Reform of Government and Governance (General)	014700100100 - CIVIL SERVICE COMMISSION	32010513 - Office Equipment	70131 - General Personnel Services	51231200 - Oredo	1,500,000.00	2,500,000.00	2,500,000.00	-
Purchase of Motor vehicles and Spareparts	06130001040201 - Reform of Government and Governance (General)	014700100100 - CIVIL SERVICE COMMISSION	32010305 - Power Generating Sets	70131 - General Personnel Services	51231200 - Oredo	1,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
Office Furniture ,Fittings , Accessories & Equipment	06130001050201 - Reform of Government and Governance (General)	014700100100 - CIVIL SERVICE COMMISSION	32010405 - Motor Vehicles	70131 - General Personnel Services	51231200 - Oredo	-	1,500,000.00	1,500,000.00	-
Purchase of Office equipment, Scanners, Shredding machines, installation of CCTV cameras and accessories	06130001060201 - Reform of Government and Governance (General)	014700100100 - CIVIL SERVICE COMMISSION	32010503 - Scanners	70131 - General Personnel Services	51231200 - Oredo	-	1,500,000.00	1,500,000.00	-
Purchase of Library Books and Equipment, Printing of Annual Reports, file Jackets ,Recruitment forms, letter Headed Paper, Results Score Sheets, Bulk Purchase of Stationery and Sundry items etc	06130001070201 - Reform of Government and Governance (General)	014700100100 - CIVIL SERVICE COMMISSION	32010513 - Office Equipment	70131 - General Personnel Services	51231200 - Oredo	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
Procurement of Election Materials and Management	06130001080201 - Reform of Government and Governance (General)	014800100100 - EDO STATE INDEPENDENT ELECTORAL COMMISSION	32010206 - Security Installations/ Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	20,000,000.00	1,090,647,500.00	70,647,500.00	500,000,000.00
Provision of Election Management Expenses	06130001090201 - Reform of Government and Governance (General)	014800100100 - EDO STATE INDEPENDENT ELECTORAL COMMISSION	32010206 - Security Installations/ Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	-	99,352,500.00	49,352,500.00	-
ICT DEVELOPMENT	06130001100201 - Reform of Government and Governance (General)	014800100100 - EDO STATE INDEPENDENT ELECTORAL COMMISSION	32010206 - Security Installations/ Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	-	-	-	2,000,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
Purchase of Office Equipment	06130001140201 - Reform of Government and Governance (General)	014800100100 - EDO STATE INDEPENDENT ELECTORAL COMMISSION	32010501 - Computers	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	1,000,000.00	6,000,000.00	6,000,000.00	8,000,000.00
APPROPRIATION of Office Furniture	06130001150201 - Reform of Government and Governance (General)	014800100100 - EDO STATE INDEPENDENT ELECTORAL COMMISSION	32010601 - Chairs	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	2,000,000.00	4,000,000.00	4,000,000.00	8,000,000.00
Legal Matters	06130001160201 - Reform of Government and Governance (General)	014800100100 - EDO STATE INDEPENDENT ELECTORAL COMMISSION	32030109 - Research and Development	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	-	-	50,000,000.00	50,000,000.00
SACA office Rent	06130000090201 - Housing and Urban Development (General)	016100100100 - SECRETARY TO THE STATE GOVERNMENT	32010101 - Land & Buildings - Administrative	70133 - Other General Services	51231200 - Oredo	1,000,000.00	-	-	-
Purchase of office equipment	06130000100201 - Reform of Government and Governance (General)	016100100100 - SECRETARY TO THE STATE GOVERNMENT	32010513 - Office Equipment	70133 - Other General Services	51231200 - Oredo	-	-	-	2,000,000.00
Uniform/vest/bolts/kits/Acutriments	06130000150201 - Reform of Government and Governance (General)	016100100100 - SECRETARY TO THE STATE GOVERNMENT	32010904 - Laboratory/Medical Equipments	70133 - Other General Services	51231200 - Oredo	1,000,000.00	4,000,000.00	4,000,000.00	2,000,000.00
Office furniture and Equipment	06130000160201 - Reform of Government and Governance (General)	016100100100 - SECRETARY TO THE STATE GOVERNMENT	32010513 - Office Equipment	70133 - Other General Services	51231200 - Oredo	-	-	-	1,000,000.00
Other Infrastructural Facilities	01030000020401 - Poverty Alleviation	016100100700 - COMMUNITY & SOCIAL DEVELOPMENT PROJECT (CSDP)	32010212 - Monuments	70133 - Other General Services	51241900 - State Wide	400,000,000.00	-	-	130,000,000.00
Edo CARES Project	01030000030401 - Poverty Alleviation	016100100700 - COMMUNITY & SOCIAL DEVELOPMENT PROJECT (CSDP)	32010216 - Special Intervention Fund	70133 - Other General Services	51241900 - State Wide	-	-	314,000,000.00	313,450,000.00
Production of IEC materials bill boards, jingles including airing to communicate MDGs	01030000030301 - Economic Empowerment Through Agriculture (General)	016100100800 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	32010905 - Infrastructure - General	70133 - Other General Services	51231200 - Oredo	2,000,000.00	-	-	-
SDG Projects	01030000050301 - Poverty Alleviation	016100100800 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	32010216 - Special Intervention Fund	70132 - Overall Planning and Statistical Services	51231200 - Oredo	100,000,000.00	400,000,000.00	400,000,000.00	400,000,000.00
Procurement of office equipment including GPS, Mapping Devices, Digital Cameras, Public Address System etc	01030000080201 - Poverty Alleviation	016100100800 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	32010216 - Special Intervention Fund	70132 - Overall Planning and Statistical Services	51231200 - Oredo	-	-	-	10,000,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
Purchase of Vehicle for Ministries/Departments/Agencies	06130001210201 - Reform of Government and Governance (General)	016100101800 - GENERAL SERVICES	32010405 - Motor Vehicles	70133 - Other General Services	51241900 - State Wide	1,000,000,000.00	1,000,000,000.00	1,400,000,000.00	2,114,613,919.45
Pest Control/Crop Protection Service: Purchase of Equipment and Pesticides.	02010000010401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32010104 - Other Storage Facilities	70421 - Agriculture	51241900 - State Wide	-	1,000,000.00	1,000,000.00	1,000,000.00
Procure of inputs and post training packages for rice, maize, groudut, soyabean and cassava farmers	02010000020401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32010104 - Other Storage Facilities	70421 - Agriculture	51241900 - State Wide	-	-	-	100,500,000.00
Agricultural Show: Celebration of World Food Day, Launching of Farming Season etc	02010000040401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32010104 - Other Storage Facilities	70421 - Agriculture	51241900 - State Wide	-	1,000,000.00	1,000,000.00	1,000,000.00
Agric Investment promotion and Summit Programme	02010000050401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32010104 - Other Storage Facilities	70421 - Agriculture	51241900 - State Wide	-	1,000,000.00	1,000,000.00	1,000,000.00
Improved Tree Crop Multiplication	02010000780401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32010104 - Other Storage Facilities	70421 - Agriculture	51241900 - State Wide	-	5,000,000.00	5,000,000.00	5,000,000.00
Facilitate formation of 20 crop production and processing clusters	02010000860401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32010104 - Other Storage Facilities	70421 - Agriculture	51241900 - State Wide	-	-	-	100,000,000.00
Renovation of the Ministry's Headquarters	02010000080101 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32020101 - Land and Buildings - Office	70421 - Agriculture	51241900 - State Wide	-	10,000,000.00	10,000,000.00	-
Renovation of dilapidated offices, farm structures & warehouses at ADP, Auchi, Irrua, Benin City, Iguobazuwa & Sabongida-Ora & the farm settlements at Ekpoma, Sobe and Iguoriakhi	02010000090101 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32020101 - Land and Buildings - Office	70421 - Agriculture	51241900 - State Wide	-	15,000,000.00	15,000,000.00	50,000,000.00
Establishment of 3 new commodity based farm settlements (Land Development)	02010000100101 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32020101 - Land and Buildings - Office	70421 - Agriculture	51241900 - State Wide	-	35,000,000.00	35,000,000.00	70,000,000.00
Establishment of demonstration plots in 50 Schools	02010000110101 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32020101 - Land and Buildings - Office	70421 - Agriculture	51241900 - State Wide	-	1,500,000.00	1,500,000.00	1,500,000.00
Resuscitation of 2 existing and construction of 1 new irrigation infrastructure in collaboration with BORBDA	02010000120401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32010208 - Water Distribution Network	70421 - Agriculture	51241900 - State Wide	-	5,000,000.00	5,000,000.00	-

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						2020	2021	2021	2022
						₦	₦	₦	₦
APPROPRIATION,use and maintenance of water pump,sinking of tubes wells and washbores to farmers for dry season farming	02010000130401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32010208 - Water Distribution Network	70421 - Agriculture	51241900 - State Wide	-	3,000,000.00	3,000,000.00	5,000,000.00
Refurbishment of ADP Infrastructure	02010000140401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32010208 - Water Distribution Network	70421 - Agriculture	51241900 - State Wide	-	7,500,000.00	7,500,000.00	-
Development of Monitoring and Evaluation Infrastructure	02010000830401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32010208 - Water Distribution Network	70421 - Agriculture	51241900 - State Wide	-	-	-	5,000,000.00
Purchase of farm machinery and maintenance	02010000190401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32010307 - Plants and Equipment	70421 - Agriculture	51241900 - State Wide	-	3,000,000.00	3,000,000.00	2,500,000.00
Purchase of spare parts (including tyres, tubes and operators uniform.	02010000200401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32010307 - Plants and Equipment	70421 - Agriculture	51241900 - State Wide	-	2,000,000.00	2,000,000.00	-
Purchase of seals, uniforms Rank display, code and seal printers, Reg forms and produce examination certificates.	02010000210401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32010307 - Plants and Equipment	70421 - Agriculture	51241900 - State Wide	-	5,000,000.00	5,000,000.00	25,000,000.00
Purchase of Office Equipment and Furniture	02010000220401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32010501 - Computers	70421 - Agriculture	51241900 - State Wide	-	5,000,000.00	5,000,000.00	5,000,000.00
Conduct Benchmark survey of Agriculture sector of Edo State	02010000230401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	5,000,000.00	2,500,000.00	2,500,000.00	5,000,000.00
Monitoring and evaluation of Agric Projects in the State	02010000240401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	5,000,000.00	5,000,000.00	2,500,000.00
Establishment of On-farm Adaptive Research/Green house	02010000250401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	1,500,000.00	1,500,000.00	1,500,000.00
Printing of Agricultural bulletins /production protocols etc	02010000260401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	1,000,000.00	1,000,000.00	1,000,000.00
Training of farm tractors and allied machinery operators	02010000270401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	1,000,000.00	1,000,000.00	2,500,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
Facilitation of APOI, FPIC, RSPO and other sustainable agricultural production enchanment activities	02010000870401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	-	-	5,000,000.00
Agric Production survey (Wet & Dry season)	02010000280401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	3,500,000.00	3,500,000.00	5,000,000.00
Develop apiculture schemes for wealth creation	02010000300401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	1,000,000.00	1,000,000.00	5,000,000.00
Soil Laboratory (ADP)	02010000310401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	1,000,000.00	1,000,000.00	2,500,000.00
Monthly Technology Review Meetings	02010000320401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	2,000,000.00	2,000,000.00	-
Small Plot Adoption Techniques/Mgt Training plots	02010000330401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	2,000,000.00	2,000,000.00	2,000,000.00
Farmers Field School/Business School (Ugbogui)	02010000340401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - Agriculture	51231500 - Ovia South West	-	2,500,000.00	2,500,000.00	2,500,000.00
Improved Seed Multiplication (Udo)	02010000360401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - Agriculture	51231500 - Ovia South West	-	4,500,000.00	4,500,000.00	5,000,000.00
Multiplication of Irvingea wonbolu (Grafting)	02010000390401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	2,500,000.00	2,500,000.00	2,500,000.00
Multiplication of Plantain/Banana	02010000400401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	5,000,000.00	5,000,000.00	5,000,000.00
Consultancy Services	02010000410401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	15,000,000.00	15,000,000.00	25,000,000.00
Development of Mushroom Production for Wealth Creation Scheme	02010000430401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	5,000,000.00	5,000,000.00	-

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TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Logistics for Revenue drive	02010000790401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	5,000,000.00	5,000,000.00	5,000,000.00
Buy in activities and sustainability in Donor Assisted Project	02010000800401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	400,000,000.00	5,000,000.00	5,000,000.00	2,000,000.00
Special Development Fund	02010000840401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	135,000,000.00	535,000,000.00	200,000,000.00
Promotion of activities of CBN Anchors Borrowers Programme	02010000070401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32010103 - Silos	70421 - Agriculture	51241900 - State Wide	5,000,000.00	-	-	-
Renovation of Veterinary Clinics, purchase of drugs and working tools at Benin City & Auchi	02010000430401 - Economic Empowerment Through Agriculture (General)	021500100400 - LIVESTOCK	32010101 - Land & Buildings - Administrative	70421 - Agriculture	51241900 - State Wide	-	-	-	50,000,000.00
Establish artificial insemination centre for genetic upgrading	02010000450401 - Economic Empowerment Through Agriculture (General)	021500100400 - LIVESTOCK	32010307 - Plants and Equipment	70421 - Agriculture	51241900 - State Wide	-	-	-	10,000,000.00
Purchase of Working tools	02010000460401 - Economic Empowerment Through Agriculture (General)	021500100400 - LIVESTOCK	32010904 - Laboratory/Medical Equipments	70421 - Agriculture	51241900 - State Wide	-	-	-	5,000,000.00
Purchase of Veterinary drugs and equipment	02010000480401 - Economic Empowerment Through Agriculture (General)	021500100400 - LIVESTOCK	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	-	-	5,000,000.00
National Anti-rabies Campaign	02010000500401 - Economic Empowerment Through Agriculture (General)	021500100400 - LIVESTOCK	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	-	-	2,500,000.00
Control of epizootic- PRP, CBPP and New Castle Disease, FMD & Anthras	02010000510401 - Economic Empowerment Through Agriculture (General)	021500100400 - LIVESTOCK	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	-	-	5,000,000.00
National Bovine tuberculosis (TB) survey programme	02010000520401 - Economic Empowerment Through Agriculture (General)	021500100400 - LIVESTOCK	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	-	-	1,000,000.00
Avian Influenza Control Project	02010000530401 - Economic Empowerment Through Agriculture (General)	021500100400 - LIVESTOCK	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	-	-	5,000,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
Development of ruminants production initiatives through pasture establishment, provision of water facilities and boundary demarcation of grazing reserves and community ranching sites	02010000880401 - Economic Empowerment Through Agriculture (General)	021500100400 - LIVESTOCK	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	-	-	50,000,000.00
Facilitation of ranch development by private investors	02010000890401 - Economic Empowerment Through Agriculture (General)	021500100400 - LIVESTOCK	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	-	-	5,000,000.00
Facilitate formation of livestock production and processing clusters(Poultry and Piggery)	02010000900401 - Economic Empowerment Through Agriculture (General)	021500100400 - LIVESTOCK	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	-	-	47,500,000.00
Special Development Fund	02010000540401 - Economic Empowerment Through Agriculture (General)	021500100400 - LIVESTOCK	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	-	-	20,000,000.00
Emergency responses	02010000820401 - Economic Empowerment Through Agriculture (General)	021500100400 - LIVESTOCK	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	-	-	5,000,000.00
Hatchery chemicals, materials & feeds (Farm input support project)	02010000910401 - Economic Empowerment Through Agriculture (General)	021500100500 - FISHERIES	32010104 - Other Storage Facilities	70421 - Agriculture	51241900 - State Wide	-	-	-	2,500,000.00
Procurement of inputs and post training packages for aquaculture farmers	02010000920401 - Economic Empowerment Through Agriculture (General)	021500100500 - FISHERIES	32010104 - Other Storage Facilities	70421 - Agriculture	51241900 - State Wide	-	-	-	15,000,000.00
Renovation of Okhuo Farm House	02010000580401 - Economic Empowerment Through Agriculture (General)	021500100500 - FISHERIES	32010101 - Land & Buildings - Administrative	70421 - Agriculture	51231100 - Ikpoba Okha	-	-	-	10,000,000.00
Construction of Landing Jetties, Loft and Depot	02010000590401 - Economic Empowerment Through Agriculture (General)	021500100500 - FISHERIES	32010101 - Land & Buildings - Administrative	70421 - Agriculture	51241900 - State Wide	-	-	-	15,000,000.00
Construction and Installation of cages (Women and Youth empowerment programme)	02010000600401 - Economic Empowerment Through Agriculture (General)	021500100500 - FISHERIES	32010101 - Land & Buildings - Administrative	70421 - Agriculture	51241900 - State Wide	-	-	-	10,000,000.00
Establishment of 5 ha fish farm clusters in each senatorial district	02010000610401 - Economic Empowerment Through Agriculture (General)	021500100500 - FISHERIES	32010101 - Land & Buildings - Administrative	70421 - Agriculture	51241900 - State Wide	-	-	-	30,000,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
Fisheries Inspectorate Services: Surveillance and regulation, Revenue generation	02010000650401 - Economic Empowerment Through Agriculture (General)	021500100500 - FISHERIES	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	-	-	-	5,000,000.00
Project Development Fund	02010000680401 - Economic Empowerment Through Agriculture (General)	021500100500 - FISHERIES	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	1,000,000.00	-	-	50,000,000.00
Printing books, e-library materials and facilities, laboratory equipment and wares	02010000690401 - Economic Empowerment Through Agriculture (General)	021502100100 - Edo State Colleges of Agriculture and Natural Resources	32010104 - Other Storage Facilities	70421 - Agriculture	51241900 - State Wide	-	5,000,000.00	5,000,000.00	350,000,000.00
Provision of Administrative and Academic Buildings, Auditorium, Laboratories, Libraries, Perimeter Fencing at Iguoriakhi, Agenebode and Uromi	02010000700101 - Economic Empowerment Through Agriculture (General)	021502100100 - Edo State Colleges of Agriculture and Natural Resources	32010101 - Land & Buildings - Administrative	70421 - Agriculture	51241900 - State Wide	10,000,000.00	614,818,182.00	3,600,000,000.00	917,057,588.78
Renovation/Remodeling of three campuses of College of Agriculture	02010000940401 - Economic Empowerment Through Agriculture (General)	021502100100 - Edo State Colleges of Agriculture and Natural Resources	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51241900 - State Wide	-	-	-	1,000,000,000.00
Provision of Boreholes, Water facilities and water treatment in the 3 campuses	02010000710401 - Economic Empowerment Through Agriculture (General)	021502100100 - Edo State Colleges of Agriculture and Natural Resources	32010214 - Boreholes & Other Water Facili	70631 - Water Supply	51241900 - State Wide	-	10,000,000.00	10,000,000.00	20,000,000.00
Agricultural Equipment and Electrical Generators	02010000720401 - Economic Empowerment Through Agriculture (General)	021502100100 - Edo State Colleges of Agriculture and Natural Resources	32010307 - Plants and Equipment	70421 - Agriculture	51241900 - State Wide	-	20,000,000.00	20,000,000.00	20,000,000.00
Purchase of utility vehicles	02010000730401 - Economic Empowerment Through Agriculture (General)	021502100100 - Edo State Colleges of Agriculture and Natural Resources	32010405 - Motor Vehicles	70474 - Multipurpose Development Projects	51241900 - State Wide	-	20,000,000.00	20,000,000.00	20,000,000.00
Computer and Accessories	02010000740401 - Economic Empowerment Through Agriculture (General)	021502100100 - Edo State Colleges of Agriculture and Natural Resources	32010501 - Computers	70421 - Agriculture	51241900 - State Wide	5,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00
Furniture and fittings and other associated items	02010000750401 - Economic Empowerment Through Agriculture (General)	021502100100 - Edo State Colleges of Agriculture and Natural Resources	32010601 - Chairs	70421 - Agriculture	51241900 - State Wide	8,895,000.00	10,000,000.00	10,000,000.00	50,000,000.00
Teaching and Research Farms, Fish pond, cold rooms etc	02010000760401 - Economic Empowerment Through Agriculture (General)	021502100100 - Edo State Colleges of Agriculture and Natural Resources	32010904 - Laboratory/Med ical Equipments	70421 - Agriculture	51241900 - State Wide	-	10,000,000.00	10,000,000.00	10,000,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
Infrastructure (RAAMP Projects)	01170004920101 - Economic Empowerment Through Agriculture (General)	021502100500 - RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	32010202 - Roads & Bridges	70421 - Agriculture	51241900 - State Wide	-	-	200,000,000.00	1,000,000,000.00
Edo CARES Project	02010000930401 - Economic Empowerment Through Agriculture (General)	021510200200 - FADAMA	32010216 - Special Intervention Fund	70421 - Agriculture	51241900 - State Wide	-	-	264,000,000.00	263,250,313.00
Printing of 2,000 hammering sheet Booklets (security document) @ N1,000.00/hammer	200000020401 - CLIMATE CHANGE	021510900100 - FORESTRY	32010205 - Zoos, Parks & Reserves	70411 - General Economic and Commercial Affairs	51231200 - Oredo	2,000,000.00	-	-	-
Raising of 275 hectares of forest plantation across the State using the 400,000 seedlings raised in the State nurseries at Ologbo and South Ibie, in addition to the remaining 150,000 seedlings from the Federal Assisted Nurseries.	200000060401 - CLIMATE CHANGE	021510900100 - FORESTRY	32010205 - Zoos, Parks & Reserves	70411 - General Economic and Commercial Affairs	51231200 - Oredo	5,000,000.00	-	-	-
Purchase of survey materials and mapping equipment	200000100401 - CLIMATE CHANGE	021510900100 - FORESTRY	32010304 - Power Plants	70411 - General Economic and Commercial Affairs	51231200 - Oredo	3,000,000.00	-	-	-
Research & Devt (Investment Promotion)	06130000010201 - Reform of Government and Governance (General)	022000100100 - MINISTRY OF FINANCE	32030109 - Research and Development	70112 - Financial and Fiscal Affairs	51231200 - Oredo	30,000,000.00	-	-	-
INVESTMENTS IN PUBLIC CORPORATIONS	06130001170401 - Reform of Government and Governance (General)	022000100100 - MINISTRY OF FINANCE	32020104 - Other Storage Facilities (Investment)	70112 - Financial and Fiscal Affairs	51241900 - State Wide	48,000,000.00	50,000,000.00	1,050,000,000.00	4,700,000,000.00
Payment of Ossiomo Electricity Transmission	06130001900201 - Reform of Government and Governance (General)	022000100100 - MINISTRY OF FINANCE	32010207 - Electricity Transmission Network	70112 - Financial and Fiscal Affairs	51241900 - State Wide	-	1,800,000,000.00	300,000,000.00	-
Public Building Insurance	06130001180201 - Reform of Government and Governance (General)	022000100100 - MINISTRY OF FINANCE	32010101 - Land & Buildings - Administrative	70112 - Financial and Fiscal Affairs	51241900 - State Wide	2,000,000.00	100,000,000.00	100,000,000.00	-
Research & Devt (Project Devt Fund)	06130001300201 - Reform of Government and Governance (General)	022000100100 - MINISTRY OF FINANCE	32030109 - Research and Development	70112 - Financial and Fiscal Affairs	51241900 - State Wide	20,000,000.00	50,000,000.00	50,000,000.00	200,000,000.00
Infrastructural Investment (Uzaru Airport)	06130001180401 - Housing and Urban Development (General)	022000100100 - MINISTRY OF FINANCE	32010203 - Airports	70112 - Financial and Fiscal Affairs	51220900 - Etsako West	-	-	-	2,000,000,000.00
Infrastructural Investment (Shopping Mall)	06130001190401 - Housing and Urban Development (General)	022000100100 - MINISTRY OF FINANCE	32020101 - Land and Buildings - Office	70112 - Financial and Fiscal Affairs	51231200 - Oredo	-	-	-	1,500,000,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
Construction and Renovation of 30 Tax/Motor Licencing Offices in the 18 L.G.As.	06130001370101 - Reform of Government and Governance (General)	022000800100 - EDO STATE INTERNAL REVEUNE SERVICE	32010101 - Land & Buildings - Administrative	70112 - Financial and Fiscal Affairs	51241900 - State Wide	-	-	-	30,000,000.00
Construction of Revenue House	06130001380101 - Reform of Government and Governance (General)	022000800100 - EDO STATE INTERNAL REVEUNE SERVICE	32010101 - Land & Buildings - Administrative	70112 - Financial and Fiscal Affairs	51231200 - Oredo	-	-	-	5,000,000.00
Staff training school	06130001390101 - Reform of Government and Governance (General)	022000800100 - EDO STATE INTERNAL REVEUNE SERVICE	32010101 - Land & Buildings - Administrative	70112 - Financial and Fiscal Affairs	51231200 - Oredo	-	-	-	5,000,000.00
Integrated Tax Administration System	06130001400201 - Reform of Government and Governance (General)	022000800100 - EDO STATE INTERNAL REVEUNE SERVICE	32010211 - Specialised Research Equipment	70112 - Financial and Fiscal Affairs	51241900 - State Wide	115,000,000.00	1,200,000,000.00	1,200,000,000.00	450,000,000.00
Purchase of Motor Vehicles	06130001410201 - Reform of Government and Governance (General)	022000800100 - EDO STATE INTERNAL REVEUNE SERVICE	32010405 - Motor Vehicles	70112 - Financial and Fiscal Affairs	51241900 - State Wide	-	-	-	80,000,000.00
Library	06130001420201 - Reform of Government and Governance (General)	022000800100 - EDO STATE INTERNAL REVEUNE SERVICE	32010905 - Infrastructure - General	70112 - Financial and Fiscal Affairs	51241900 - State Wide	5,000,000.00	-	-	5,000,000.00
Production of Number Plates and Driver's Licence	06130001430201 - Reform of Government and Governance (General)	022000800100 - EDO STATE INTERNAL REVEUNE SERVICE	32010905 - Infrastructure - General	70112 - Financial and Fiscal Affairs	51241900 - State Wide	80,000,000.00	-	-	150,000,000.00
Revenue Earning Books	06130001440201 - Reform of Government and Governance (General)	022000800100 - EDO STATE INTERNAL REVEUNE SERVICE	32010905 - Infrastructure - General	70112 - Financial and Fiscal Affairs	51241900 - State Wide	95,000,000.00	-	-	70,000,000.00
Purchase of Office Furniture and Equipment	06130001450201 - Reform of Government and Governance (General)	022000800100 - EDO STATE INTERNAL REVEUNE SERVICE	32010601 - Chairs	70112 - Financial and Fiscal Affairs	51241900 - State Wide	5,000,000.00	-	-	10,000,000.00
Micro Credit Scheme: BOI, Trust Fund etc Small Scale/SME/MSME Initiatives	02120000050401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32010104 - Other Storage Facilities	70411 - General Economic and Commercial Affairs	51241900 - State Wide	-	10,000,000.00	10,000,000.00	20,000,000.00
Printing of Certificate of Business Premises	02120000060401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32010104 - Other Storage Facilities	70411 - General Economic and Commercial Affairs	51241900 - State Wide	5,000,000.00	-	-	5,000,000.00
Uniform (Apron) and raincoat for revenue collectors and drivers	02120000070401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32010104 - Other Storage Facilities	70411 - General Economic and Commercial Affairs	51241900 - State Wide	3,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00
Mobile Enterpreneurial Development with Start-up Kit	02120000080401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32010104 - Other Storage Facilities	70411 - General Economic and Commercial Affairs	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
Printing of forms and certificates for registered business premises	02120000090401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32010104 - Other Storage Facilities	70411 - General Economic and Commercial Affairs	51241900 - State Wide	5,000,000.00	-	-	2,000,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
Industrialisation Day and Investment Forum	02120000100401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32010104 - Other Storage Facilities	70411 - General Economic and Commercial Affairs	51241900 - State Wide	2,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
Cooperative Week Celebration	02120000110401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32010104 - Other Storage Facilities	70411 - General Economic and Commercial Affairs	51241900 - State Wide	3,000,000.00	5,000,000.00	5,000,000.00	3,000,000.00
Trade Fair/Expo	02120000120401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32010104 - Other Storage Facilities	70411 - General Economic and Commercial Affairs	51241900 - State Wide	5,000,000.00	10,000,000.00	10,000,000.00	50,000,000.00
World Consumers' Day	02120000130401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32010104 - Other Storage Facilities	70411 - General Economic and Commercial Affairs	51241900 - State Wide	2,000,000.00	2,000,000.00	2,000,000.00	3,000,000.00
Participation in 3 International Trade Fairs (Lagos, Enugu and Abuja)	02120000430401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32010104 - Other Storage Facilities	70411 - General Economic and Commercial Affairs	51242000 - Outside State	-	10,000,000.00	10,000,000.00	-
Up-grading of Edo Hotel through PPP	02120000140401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32010101 - Land & Buildings - Administrative	70411 - General Economic and Commercial Affairs	51231200 - Oredo	-	5,000,000.00	5,000,000.00	10,000,000.00
Development of permanent Trade Fair Complex, Benin City	02120000150401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32010101 - Land & Buildings - Administrative	70411 - General Economic and Commercial Affairs	51231200 - Oredo	-	10,000,000.00	10,000,000.00	100,000,000.00
Development of common facility centre for Cassava Processing and Export Promotion Activities	02120000160401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32010101 - Land & Buildings - Administrative	70411 - General Economic and Commercial Affairs	51241900 - State Wide	-	50,000,000.00	50,000,000.00	50,000,000.00
Renovation of offices and other minor works	02120000170401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32010101 - Land & Buildings - Administrative	70411 - General Economic and Commercial Affairs	51241900 - State Wide	-	5,000,000.00	5,000,000.00	-
Completion of Business premises and Co-operative database	02120000180401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32010101 - Land & Buildings - Administrative	70411 - General Economic and Commercial Affairs	51241900 - State Wide	-	-	-	1,000,000.00
Renovation of Technology Incubation Centre	02120000190401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32010101 - Land & Buildings - Administrative	70411 - General Economic and Commercial Affairs	51241900 - State Wide	-	4,000,000.00	4,000,000.00	10,000,000.00
Development of Benin River Port, Gele-Gele	02120000200401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32010101 - Land & Buildings - Administrative	70411 - General Economic and Commercial Affairs	51231100 - Ikpoba Okha	100,000,000.00	100,000,000.00	100,000,000.00	300,000,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
Establishment and Equiping of three job centers	02120000210401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32010101 - Land & Buildings - Administrative	70411 - General Economic and Commercial Affairs	51241900 - State Wide	10,000,000.00	50,000,000.00	50,000,000.00	10,000,000.00
Development of Free trade zone Industrial Park, Iyanomo	02120000220401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32010101 - Land & Buildings - Administrative	70411 - General Economic and Commercial Affairs	51231100 - Ikpoba Okha	45,000,000.00	100,000,000.00	100,000,000.00	250,000,000.00
Digital Library and E-commerce facilities	02120000230401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32010211 - Specialised Research Equipment	70411 - General Economic and Commercial Affairs	51241900 - State Wide	-	4,000,000.00	4,000,000.00	10,000,000.00
Industrial Cluster development/Establishment of Industrial Parks and APPROPRIATION of Funiture and Equipments	02120000240401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32010205 - Zoos, Parks & Reserves	70411 - General Economic and Commercial Affairs	51241900 - State Wide	10,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
Purchase of office equipment and furniture for Headquarters and 18 LGAs offices	02120000250401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32010501 - Computers	70411 - General Economic and Commercial Affairs	51241900 - State Wide	-	10,000,000.00	10,000,000.00	10,000,000.00
Purchase of Office Furniture and Fittings for State Council on MSMEs	02120000260401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32010601 - Chairs	70411 - General Economic and Commercial Affairs	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
Specialized training for Fadama Co-operative Associations	02120000270401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	-	5,000,000.00	5,000,000.00	10,000,000.00
Consultancy Services on Improvement of ailing Government Industries	02120000280401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	-	5,000,000.00	5,000,000.00	10,000,000.00
Edo State Industrial Directory/Industrial Policy	02120000290401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	-	5,000,000.00	5,000,000.00	10,000,000.00
Review of Cooperative Societies Data	02120000300401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	-	5,000,000.00	5,000,000.00	5,000,000.00
Entrepreneurial Training and Business Development	02120000310401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	-	5,000,000.00	5,000,000.00	5,000,000.00

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TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Entrepreneurship Development and Training for startups in partnership with UNIDO	02120000320401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	-	5,000,000.00	5,000,000.00	5,000,000.00
Setting up of Cooperatives resources	02120000330401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	-	5,000,000.00	5,000,000.00	10,000,000.00
Production of Standard Indegenous Measures for Grains and related products (PPP)	02120000340401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	-	-	-	5,000,000.00
Training of co-operative Trustees on senatorial basis/Refresher course for cooperative staff	02120000350401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	-	10,000,000.00	10,000,000.00	10,000,000.00
Survey of Business and update of Edo State Investment Guide	02120000360401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	-	2,000,000.00	2,000,000.00	5,000,000.00
Workshops and seminars for micro, small and medium enterprises statewide	02120000380401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	-	1,000,000.00	1,000,000.00	5,000,000.00
Sponsorship of cooperative officers and Hon. Commissioner to foreign countries for observation of international cooperative Seminars and peer review.	02120000400401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	-	5,000,000.00	5,000,000.00	10,000,000.00
Development of marketing facilities AND E-commerce	02120000440401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	-	-	-	50,000,000.00
Consumer Protection Committee	02120000410401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	-	5,000,000.00	5,000,000.00	5,000,000.00
Project Development Fund	02120000420401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	-	1,000,000.00	521,000,000.00	2,000,000.00
SME Development economic recovery stimulus(NG-Benin city care)	02120000450401 - Growing the Private Sector	022200100100 - MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	-	-	-	200,000,000.00

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TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Project Development Fund	02120000040401 - Societal Re-orientation (General)	022201800100 - EDO STATE INVESTMENT PROMOTION OFFICE	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00	200,000,000.00
Science and Technology Fairs	01050000010401 - Enhancing Skills and Knowledge (General)	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	-	-	-	5,000,000.00
Science, Technical, Vocational & Environmental Education colleges across the State including infrastructure & Science facilities.	01050000020401 - Enhancing Skills and Knowledge (General)	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	-	90,000,000.00	40,000,000.00	10,000,000.00
Creation of Mathematical Centers in the 3 Senatorial Districts of Edo State	01050000040401 - Enhancing Skills and Knowledge (General)	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51241900 - State Wide	-	-	-	5,000,000.00
Creation of ICT Hubs in the 3 senatorial District of the State	01050000050401 - Enhancing Skills and Knowledge (General)	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51241900 - State Wide	-	-	-	5,000,000.00
Provision of lab equipment in schools	01050000060401 - Enhancing Skills and Knowledge (General)	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51241900 - State Wide	-	-	-	5,000,000.00
Provision of Labs, Workshop in Schools	01050000070401 - Enhancing Skills and Knowledge (General)	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51241900 - State Wide	-	-	-	5,000,000.00
Provision for Research and Development (R&D) on renewable energy fabrication of mechinaries, Health, Education, Agriculture and Environment	01050000090401 - Enhancing Skills and Knowledge (General)	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY	32030109 - Research and Development	70981 - Education N. E. C	51241900 - State Wide	-	-	-	5,000,000.00
BANDWIDTH OPTIMIZATION	0110000150201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70831 - Broadcasting and Publishing Services	51231200 - Oredo	5,000,000.00	-	-	-
PROJECT MANAGEMENT OFFICE	01110000010101 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	-	-	-	5,000,000.00
TECHNOLOGY INFRASTRUCTURE REFRESH (SERVERS, NETWORK, TOOLS AND ENTERPRISE STORAGE DEVICES)	01110000430201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	-	-	-	2,373,866,421.22

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TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
STATEWIDE DATA WAREHOUSE IMPLEMENTATION	01110000440201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	-	-	-	100,000,000.00
SMART DIGITAL IDENTITY (EdoGovID)	01110000450201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	-	-	-	100,000,000.00
OMINICHANNEL CONTACT CENTER WITH CITIZEN RELATIONSHIP MANAGEMENT SOLUTION	01110000460201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	-	-	-	50,000,000.00
OFFICE 365	01110000470201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	-	-	-	50,000,000.00
EDOGO V ERP IMPLEMENTATION	01110000480201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	-	-	-	250,000,000.00
CONNECTED HEALTH SYSTEM & INFRASTRUCTURE	01110000490201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	-	-	-	100,000,000.00
FARM PRODUCE E-PROCUREMENT MARKETPLACE, MODERN ABBATOIR & AGRICBUSINESS BIG DATA	01110000500201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	-	-	-	50,000,000.00
E-LEARNING, STATE WEBSITE REVAMP AND ENTERPRISE CONTENT MANAGEMENT	01110000510201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	-	-	-	100,000,000.00
BUREAU OF STATISTICS TECHNOLOGY INFRASTRUCTURE	01110000520201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	-	-	-	10,000,000.00
TECHNOLOGY INFRASTRUCTURE COLLEGE OF AGRICLUTURE	01110000530201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	-	-	-	50,000,000.00
LOCAL AREA NETWORK FIBRE RING DEPLOYMENT	01110000540201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	-	-	-	100,000,000.00
ENTERPRISE ANTIVIRUS SOFTWARE	01110000550201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	-	-	-	50,000,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
DATACENTER NETWORK MONITORING VIDEO WALLS	01110000560201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	-	-	-	20,000,000.00
I.SERVERS	01110000030201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	-
V.SAT (MDA)	01110000040201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	-
OPEN DATA	01110000050201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
FIBER CABLE/FATPIPE	01110000060201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	15,000,000.00	15,000,000.00	15,000,000.00	-
BANDWIDTH/VPN	01110000070201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	15,000,000.00	15,000,000.00	15,000,000.00	-
LAN(MDA'S)	01110000080201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	15,000,000.00	15,000,000.00	15,000,000.00	20,000,000.00
CONNECTIVITY(SWITCHES,ROUTERS AND RADIO)	01110000090201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	20,000,000.00	14,000,000.00	520,000,000.00	50,000,000.00
CALL CENTRE	01110000120201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
WEBSITE DEVELOPMENT	01110000130201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	250,000,000.00
EQUIPMENT SUPPORT AND ACCESSORIES	01110000140201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	400,000,000.00	50,000,000.00
FIBRE CABLE DETECTOR	01110000160201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	-

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						2020	2021	2021	2022
						₦	₦	₦	₦
DATA STORAGE AND BACK-UP	01110000170201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	-
EMIS	01110000180201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	550,000,000.00
Data Centre maintenance	01110000190201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
UPS Maintenance	01110000200201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
V BLOCK	01110000210201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	-
MICROSOFT	01110000220201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	20,000,000.00	20,000,000.00	30,000,000.00	-
ERP: FINANCIALS AND HUMAN CAPITAL MANAGEMENT	01110000230201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	20,000,000.00	20,000,000.00	30,000,000.00	300,000,000.00
ERP MAINTAINANCE	01110000240201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	6,000,000.00	6,000,000.00	6,000,000.00	5,000,000.00
DOCUWARE-ARCHIVE SYSTEM	01110000250201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	-	10,000,000.00	10,000,000.00	639,757,116.00
ASSET MANAGEMENT	01110000260201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	2,000,000.00	-	-	20,000,000.00
BIOMETRIC FORMAL SECTOR	01110000270201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	2,500,000.00
BIOMETRIC INFORMAL SECTOR	01110000280201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	2,500,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
IT SECURITY	01110000290201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	-
GENERATOR 130KVA AND STORAGE TANK	01110000300201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010305 - Power Generating Sets	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
MAINTENANCE OF GENERATOR	01110000310201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010305 - Power Generating Sets	70981 - Education N. E. C	51241900 - State Wide	3,000,000.00	3,000,000.00	3,000,000.00	5,000,000.00
EQUIPMENT SUPPORT & ACCESSORIES	01110000320201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010305 - Power Generating Sets	70981 - Education N. E. C	51241900 - State Wide	2,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
PURCHASE OF DESKTOPS (MDA'S)	01110000330201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010501 - Computers	70981 - Education N. E. C	51241900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00	165,000,000.00
PURCHASE OF LAPTOPS	01110000340201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010501 - Computers	70981 - Education N. E. C	51241900 - State Wide	219,000,000.00	119,000,000.00	658,000,000.00	775,249,500.00
PURCHASE OF PRINTERS	01110000570211 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010501 - Computers	70981 - Education N. E. C	51241900 - State Wide	-	-	-	50,000,000.00
SMART CARDS(LAMINATE)	01110000350201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010501 - Computers	70981 - Education N. E. C	51241900 - State Wide	1,000,000.00	1,000,000.00	1,000,000.00	10,000,000.00
CARD READER	01110000360201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010501 - Computers	70981 - Education N. E. C	51241900 - State Wide	-	-	-	5,000,000.00
PURCHASE OF COMPUTERS FOR JAMB CBT CENTER	01110000380201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010501 - Computers	70981 - Education N. E. C	51241900 - State Wide	-	-	-	25,000,000.00
PURCHASE OF SCANNERS	01110000420201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010503 - Scanners	70981 - Education N. E. C	51241900 - State Wide	-	-	-	65,000,000.00
OFFICE FURNITURE AND FITTINGS	01110000390201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010601 - Chairs	70981 - Education N. E. C	51241900 - State Wide	-	-	-	10,000,000.00

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TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
COOLING SYSTEM(INDUSTRIAL A/C)	01110000400201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010606 - Air Conditioner	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
Research and Development of ICT materials	01110000410201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32030109 - Research and Development	70981 - Education N. E. C	51241900 - State Wide	2,000,000.00	2,000,000.00	2,000,000.00	-
MSME Shared facility for Furniture in Edo Central	02050000040301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32010211 - Specialised Research Equipment	71051 - Unemployment	51210400 - Esan North East	-	-	-	500,000,000.00
Setup of 3 Rural Job Centres	02050000010301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32010211 - Specialised Research Equipment	71051 - Unemployment	51241900 - State Wide	-	-	-	60,000,000.00
Setup of Edo Production Center in 3 locations	02050000020301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32010211 - Specialised Research Equipment	71051 - Unemployment	51241900 - State Wide	-	-	-	380,000,000.00
Setup of TVET skills campus	02050000030301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32010211 - Specialised Research Equipment	71051 - Unemployment	51241900 - State Wide	-	-	-	300,000,000.00
Refurbishment and Setting up of Additional Innovation Hub and CADD Centre	02050000060301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32010211 - Specialised Research Equipment	71051 - Unemployment	51241900 - State Wide	-	-	-	73,000,000.00
Content Development for Edojobs Skillup Application	02050000070301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32010211 - Specialised Research Equipment	71051 - Unemployment	51241900 - State Wide	-	-	750,000,000.00	2,000,000.00
Video and Editing Equipment for setup of Edo Creative Sound Stage (Victor Uwaifo Creative Hub)	02050000090301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32010307 - Plants and Equipment	71051 - Unemployment	51241900 - State Wide	-	-	-	131,946,937.00
Purchase of plants for Production Centers, CADD centre and Innovation hub	02050000080301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32010307 - Plants and Equipment	71051 - Unemployment	51241900 - State Wide	-	-	-	30,000,000.00
Purchase of IT equipment for CADD centre	02050000100301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32010307 - Plants and Equipment	71051 - Unemployment	51241900 - State Wide	-	-	-	10,000,000.00
Purchase of Office equipment	02050000110301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32010307 - Plants and Equipment	71051 - Unemployment	51241900 - State Wide	-	-	-	4,000,000.00
Purchase of Office furniture	02050000120301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32010601 - Chairs	71051 - Unemployment	51241900 - State Wide	-	-	-	6,000,000.00

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TOTAL CAPITAL EXPENDITURE BY PROJECT

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						2020	2021	2021	2022
						₦	₦	₦	₦
Purchase of furniture for Innovation hub and CADD centres	02050000130301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32010601 - Chairs	71051 - Unemployment	51241900 - State Wide	-	-	-	50,000,000.00
Employability Skills and Career Education Training for 3,000 Beneficiaries	02050000140301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	-	-	-	45,000,000.00
Edo CARES Project (Edo State Skills Developmet Agency)	02050000150301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	-	-	300,000,000.00	300,000,000.00
Train the trainer Programs	02050000160301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	-	-	-	26,383,667.00
Skills Acquisition and Entrepreneurship programs for 7000 beneficiaries	02050000170301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	-	-	-	80,000,000.00
Agro-preneur Development Training	02050000180301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	-	-	-	15,000,000.00
Script writing Training	02050000190301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	-	-	-	10,000,000.00
Video Production Training	02050000200301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	-	-	-	10,000,000.00
Photography and Animation Training	02050000210301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	-	-	-	10,000,000.00
Project Development Fund	02050000220301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	-	-	-	20,000,000.00
Edo CARES	02050000230301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	-	-	-	298,262,645.00
Job fairs and Hackathons	02050000240301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	-	-	-	40,000,000.00
Internship and Apprenticeship Program - 3 Senatorial District	02050000250301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	-	-	-	80,000,000.00
MSME Shared facility for Automobile Enginnering in Edo North	02050000050301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32010211 - Specialised Research Equipment	71051 - Unemployment	51220900 - Etsako West	-	-	-	500,000,000.00
Transport Master Plan	01170000010101 - Road (General)	022900100100 - MINISTRY OF TRANSPORTATION	32010217 - Cities And Towns	71051 - Unemployment	51241900 - State Wide	-	-	-	50,000,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
Medical Consumables for Sick Bay	01170000110201 - Road (General)	022905500100 - EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	32010104 - Other Storage Facilities	70451 - Road Transport	51231200 - Oredo	-	3,000,000.00	3,000,000.00	-
Printing of Certificates for Training Academy	01170000120201 - Road (General)	022905500100 - EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	32010104 - Other Storage Facilities	70451 - Road Transport	51231200 - Oredo	-	1,000,000.00	1,000,000.00	-
Cones, Jackets, Traffic Batons and other operational materials	01170000020201 - Road (General)	022905500100 - EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	32010104 - Other Storage Facilities	70451 - Road Transport	51231200 - Oredo	15,000,000.00	6,000,000.00	6,000,000.00	5,000,000.00
Uniforms and Kits for Staff	01170000030201 - Road (General)	022905500100 - EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	32010104 - Other Storage Facilities	70451 - Road Transport	51231200 - Oredo	10,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
Building of Zonal Offices in Benin City, Afuze, Ekpoma, Auchi and Uromi	01170000040101 - Road (General)	022905500100 - EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	32010101 - Land & Buildings - Administrative	70451 - Road Transport	51231200 - Oredo	-	-	-	4,000,000.00
Sick Bay	01170000050101 - Road (General)	022905500100 - EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	32010101 - Land & Buildings - Administrative	70451 - Road Transport	51231200 - Oredo	-	-	-	1,000,000.00
Radio Communication Equipment	01170000070501 - Road (General)	022905500100 - EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	32010206 - Security Installations/ Equipment	70451 - Road Transport	51231200 - Oredo	-	10,000,000.00	10,000,000.00	5,000,000.00
Purchase of Heavy Duty Tow Vehicle (40 Tons)	01170000090201 - Road (General)	022905500100 - EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	32010405 - Motor Vehicles	70451 - Road Transport	51231200 - Oredo	-	25,000,000.00	25,000,000.00	18,000,000.00
PURCHASE OF DESKTOPS (MDA'S)	01170000130201 - Road (General)	022905500100 - EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	32010501 - Computers	70451 - Road Transport	51231200 - Oredo	-	-	5,000,000.00	2,000,000.00
Supply and construction for the implementation of the Benin City Streetlight initiative taking advantage of the 28.5MW Ossiomo Infrastructure	01140000540301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	-	1,100,000,000.00	1,300,000,000.00	1,271,592,465.51
ELECTRICITY TRANSMISSION NETWORK	01140000570301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	-	-	100,000,000.00	-
Extension of the 11 KVA Overhead line at Court of Appeal Building	01140000570301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	900,000,000.00	800,000,000.00	-	11,954,403.75

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						2020	2021	2021	2022
						₦	₦	₦	₦
Extension of 11KVA on Ikpokpan Road	01140000630301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	-	-	-	12,079,084.32
Extension od !! KVA Overhead Line to various location @ installation of Transformers	01140000640301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	-	-	-	75,705,629.34
Purchase & Installation of check Meters in all locations conneted to Ossiomo Company	01140000650301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	-	-	-	138,333,986.24
Connection of Ministry of Agriculture & Infrastructure, EDO GIS and others	01140000660301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	-	-	-	8,074,767.16
Extension of Govt House 11 KVA Network; House of Assembly; Central Hospital and Others; Staff Training Centre and Offices in Ezoti Street	01140000670301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	-	-	-	6,319,461.32
Monthly Maintenance and Operations of the Palm Injection House Sub Station	01140000680301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	-	-	-	8,300,966.00
The Installation of the Integrated Solar& Retrofitting of Street Light Poles at Jattu Township Road	01140000690301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	-	-	-	86,294,953.18
The Installation of the Integrated Solar& Retrofitting of Street Light Poles at Auchi-Jattu Polytechnic Road	01140000700301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	-	-	-	60,164,793.75
40% Deposit payment for power generation component of 5MW power to be sold to Edo State under the amended PPA with CoPC clause 11.1.2	01140000710301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	-	-	-	93,227,835.60
Extension of Ossiomo IPP Network to EDPA Building	01140000720301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	-	-	-	66,694,709.25
Extension of 0.415 KV OH Line from the Ossiomo IPP Network to EDPA Building	01140000730301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	-	-	-	7,790,413.20

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						2020	2021	2021	2022
						₦	₦	₦	₦
Extension of Ossiomo IPP Network to Pension Bureau Building	01140000740301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	-	-	-	7,687,550.75
Provision of 300 KVA Transformer and its Assesories to Wilson's Garden, GRA	01140000750301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	-	-	-	13,255,800.00
Provision of 500 KVA Transformer and its Assesories to Oba's Palace	01140000760301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	-	-	-	15,123,180.63
Traffic Light Refurbishment	01140000770301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	-	-	-	108,000,000.00
Extension of IPP to Benin Central Park	01140000780301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	-	-	-	9,400,000.00
Statewide electricity infrastructure; repairs and maintenance of street and traffic light	01140000560301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	200,000,000.00	100,000,000.00	1,100,000,000.00	-
Onumu/Ogbe/Akpama Electricity Supply	01140000020301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51220100 - Akoko Edo	-	2,500,000.00	2,500,000.00	-
Evbolekpem/Orovie/Obaretin Electricity Supply	01140000040301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51230200 - Egor	2,000,000.00	500,000.00	500,000.00	-
Orumwom Electricity Supply	01140000520301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51230200 - Egor	-	-	-	20,000,000.00
Atuagbo/Ekilo/Oghoromi Complex Elect. Supply	01140000050301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51210300 - Esan Central	-	500,000.00	500,000.00	20,000,000.00
Upper Efandion-Uwazagba Elect. Supply	01140000100301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51210400 - Esan North East	-	-	45,000,000.00	-
Upper Efandion-Uwazagba/Uzegua/Ebagha Elect. Supply	01140000100301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51210400 - Esan North East	-	45,000,000.00	-	50,000,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
Orowa/Iyelen Electricity Supply	01140000120301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51210500 - Esan South East	10,000,000.00	500,000.00	500,000.00	50,000,000.00
Oloshi/Uroh Electricity Supply	01140000130301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51210500 - Esan South East	-	5,000,000.00	5,000,000.00	70,000,000.00
Iyereku/Odama Electricity Supply	01140000150301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51220700 - Etsako Central	5,000,000.00	500,000.00	500,000.00	2,000,000.00
Ugun/Agenzen Electricity Supply	01140000180301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51211000 - Igueben	4,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
Evbiakagba Electricity Supply	01140000220301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51231100 - Ikpoba Okha	-	500,000.00	500,000.00	-
Ogunmwenyi/Aruogba Complex Elect.	01140000230301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	-	500,000.00	500,000.00	-
Ugogogin, Urhegin, Okwia, Akhuahuari, Emwinyonwaran Electricity Supply	01140000500301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	-	-	-	15,000,000.00
Ugbedu-Uson-Ufe-Oheze-Evbomede 1&II, Irokin-Oloten-Okuor-Idumwogo-Ugbokhrima	01140000250301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51231300 - Orhionwon	-	2,000,000.00	2,000,000.00	-
Oheze-Naka Electricity proejct	01140000260301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51231300 - Orhionwon	-	500,000.00	500,000.00	-
Olumoye Electricity Supply	01140000270301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51231400 - Ovia North East	-	500,000.00	500,000.00	-
Odiguetue/Uhiene/Igbobi Electreicity Supply	01140000290301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51231400 - Ovia North East	-	-	-	50,000,000.00
Aghanokpe/Ugbuwe/Okodo Electricity Supply	01140000320301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51231400 - Ovia North East	1,500,000.00	1,500,000.00	1,500,000.00	-

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Odighi/Igbekhue Electricity Supply	01140000330301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51231400 - Ovia North East	-	500,000.00	500,000.00	-
Gbelebu/Izide/Iguagbado/Madagbayo/Malim/Ofunegbe/Eto/Dipe/Gbelemotin/Babadele/Taye/Tunde Elect. Supply	01140000340301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51231500 - Ovia South West	-	-	-	50,000,000.00
Ebueneki Electricity Supply	01140000350301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51231800 - Uhunmwode	-	1,000,000.00	1,000,000.00	-
Iguevbiahiamwen/Adesagbon/Obadan/Evbuhuan/Ogaga Electricity supply	01140000390301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51231800 - Uhunmwode	-	1,000,000.00	1,000,000.00	-
Uvbe Community and Reactivation of Dilapidated 33KV overhead line from Ugoneki-Igbogiri community Elect supply	01140000410301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51231800 - Uhunmwode	-	1,500,000.00	1,500,000.00	-
Ilobi/Iguezomo/Evbowe Electricity Supply	01140000420301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51231800 - Uhunmwode	-	1,500,000.00	1,500,000.00	-
Ugbiyokho/Ukpogo Electricity Supply	01140000460301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51231800 - Uhunmwode	-	1,000,000.00	1,000,000.00	-
Udeni/Adesogban/Obadan Electricity Supply	01140000510301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51231800 - Uhunmwode	-	-	-	40,000,000.00
PROCUREMENT OF ELECTRICAL ACCESSORIES:- Bulk procurement of transformers, RMU, Feeder pillars, poles, aluminum conductors, cross arms etc.	01140000470301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	-	72,000,000.00	72,000,000.00	80,000,000.00
REINFORCEMENT OF EXISTING NETWORK WITHIN THE STATE	01140000480301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	10,000,000.00	84,000,000.00	84,000,000.00	80,000,000.00
Idumu-Obodo/Oghonmere Electricity Supply	01140000070301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51210400 - Esan North East	2,000,000.00	-	-	-

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						2020	2021	2021	2022
						₦	₦	₦	₦
Oria-Onogholo-Ilushi Electricity Supply	01140000110301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51210500 - Esan South East	5,000,000.00	-	-	-
Project Development fund for Electrical Infrastructure	01140000490301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	20,000,000.00	-	-	-
consultancy services/Administrative cost in respect of the establishment Ossiomo Power plant project	01140000500301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	20,000,000.00	-	-	-
Special Development Fund	02210000280401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32030109 - Research and Development	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	20,000,000.00	-	-
Establishment of zonal offices in three LGAs	02210000010401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32010101 - Land & Buildings - Administrative	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	2,000,000.00	2,000,000.00	1,500,000.00
Establishment of Emergency & Disaster Response Unit	02210000020401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32010101 - Land & Buildings - Administrative	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	4,000,000.00	4,000,000.00	1,500,000.00
Purchase of petroleum (oil and gas) monitoring devices and safety equipment	02210000040401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32010206 - Security Installations/ Equipment	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	5,500,000.00	2,000,000.00	2,000,000.00	500,000.00
Purchase of geological equipment	02210000041401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32010206 - Security Installations/ Equipment	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	-	-	500,000.00
First Aid Equipment	02210000070401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32010904 - Laboratory/Medical Equipments	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	1,000,000.00	1,000,000.00	-
Oil and Gas Emergency Relief Measures	02210000080401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32010904 - Laboratory/Medical Equipments	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	1,000,000.00	1,000,000.00	-
Collection of Solid Mineral data in Edo State.	02210000090401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	-	-	2,000,000.00
Collection of Data/Survey of Oil Wells in Edo State	02210000100401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	-	-	1,000,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
Characterisation of mining clusters in Edo State	02210000290401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	-	-	500,000.00
Establishment of oe special purpose vehicle in the Mining Sector	02210000300401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	-	-	1,000,000.00
Investment Forum on the Mining Sector	02210000310401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	-	-	500,000.00
Characterisation of mining market value chain in Edo State	02210000320401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	-	-	500,000.00
Quarterly inspection of facilities on HSSE Standard	02210000330401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	-	-	1,500,000.00
Staff Training on HSSE Standard	02210000340401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	-	-	1,500,000.00
Research and Publication	02210000110401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	-	-	1,500,000.00
Solid Mineral stakeholders and safety Forum	02210000120401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	-	-	1,000,000.00
Quarterly Oil and Gas Forum to improve peace in host communities	02210000130401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	-	-	1,000,000.00
Annual Edo State Mineral, Oil and Gas Summit	02210000140401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	-	-	2,000,000.00
Drafting of Solid Mineral maps for Edo State	02210000160401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	-	-	500,000.00
Monitoring of unauthorised petroleum activities and illegal Mining in Edo State for IGR	02210000180401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	-	-	1,500,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
Assessment of hazard control measure in the oil and gas sector of Edo state	02210000190401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	-	-	1,000,000.00
Monitoring of sales and distribution of petroleum products in Edo State	02210000200401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	-	-	1,000,000.00
Evaluation of liquified natural gas utilisation in Edo State for revenue generation and safety compliance	02210000210401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	-	-	1,000,000.00
Website design and upgrade	02210000230401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	-	-	1,500,000.00
Solid Mineral Gallery & Tourism	02210000240401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	-	-	500,000.00
Establishment of Monitoring and Evaluation Unit	02210000270401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	-	-	500,000.00
Special Development Fund	02210000280401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING, OIL & GAS	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	-	-	20,000,000.00	4,500,000.00
Development of the Oil Producing Areas of Edo State (Being 40% of 13% Oil Derivation Fund)	01100000600101 - Water Resources and Rural Development	023305300100 - Oil Producing Areas Development Commission	32010202 - Roads & Bridges	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	4,000,000,000.00	4,500,000,000.00	4,500,000,000.00	4,800,000,000.00
Accelerated Road Development Programme (ARDP) (SEEFOR+)	01170004780101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51241900 - State Wide	50,000,000.00	1,720,000,000.00	-	-
Rural Accelerated Access Management Project (RAAMP)	01170004920101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51241900 - State Wide	80,000,000.00	200,000,000.00	-	-
Construction/Rehabilitation and maintenance of Roads/Bridges in Edo North	01170000130101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51231200 - Oredo	200,000,000.00	150,000,000.00	200,000,000.00	600,000,000.00
Ikiran-Oke - Ikakumoh (13km)	01170000230101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51220100 - Akoko Edo	150,000,000.00	326,545,455.00	326,545,455.00	300,000,000.00
Aiyetoro-Somorika Road	01170000240101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51220100 - Akoko Edo	-	-	-	50,000,000.00
Igarra-Ososo Road	01170000250101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51220100 - Akoko Edo	-	-	-	50,000,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
Udaba spur-Ekperi-Annegbete Road	01170000340101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51220700 - Etsako Central	-	50,000,000.00	50,000,000.00	-
Federal Government Girls College Road, Ogbona	01170000350101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51220700 - Etsako Central	-	50,000,000.00	50,000,000.00	0
Ogriga-Afokpella-Okugbe-Imiekuri-Okhu Road (14km)	01170000390101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51220800 - Etsako East	150,000,000.00	300,000,000.00	300,000,000.00	800,000,000.00
Imiegba Township Road-Sabo-Ogodor-Eidi-Prayer Ground-Market Roads	01170000410101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51220800 - Etsako East	-	50,000,000.00	50,000,000.00	200,000,000.00
Agbede—Awain Road (48km)	01170000420101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51220900 - Etsako West	500,000,000.00	400,000,000.00	400,000,000.00	300,000,000.00
Sabogida-Ora/ Sobe Road (21km)	01170000840101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51221700 - Owan West	-	100,000,000.00	100,000,000.00	400,000,000.00
Construction/Rehabilitation and Maintenance of Roads/Bridges in Edo Central	01170000990101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51210300 - Esan Central	400,000,000.00	800,000,000.00	1,000,000,000.00	600,000,000.00
Rehabilitation of Roads in Edo Central (Old Agbor- Ugbegun, Ekpon- Ubijaja Road Ewohimin Uselu Junction-Okaigbon/Delta State Boundary, Uromi; Opoji-Ugbegun Road; Ubijaja/Uromi Express way, (Angle 80 Junction-Ulushi); Ahia Round about- Nyele (Bridge-Delta (Igueben-Eguare Udo Road (Bridge); Reconstruction of Ewelele Road Eguare-Irua and Reconstruction of Olele Street, Eguare- Irrua)	01170001010101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51210300 - Esan Central	350,000,000.00	600,000,000.00	600,000,000.00	450,000,000.00
Uzenema-Unuwuzi-Egbele-Utako Township-Ibagbulu-Access Road	01170001100101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51210400 - Esan North East	-	50,000,000.00	50,000,000.00	100,000,000.00
Ohe-Uroh-Ugboha Road	01170001120101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51210400 - Esan North East	-	25,000,000.00	25,000,000.00	50,000,000.00
Construction and ashaling with side drains of College Road Efandion Uromi	01170001140101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51210400 - Esan North East	-	25,000,000.00	25,000,000.00	50,000,000.00
Construction of Idumu-Iyasele-Eguare-Uhunmebho Road	01170001150101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51210500 - Esan South East	-	200,000,000.00	200,000,000.00	200,000,000.00
Ubijaja-Ugboha Road	01170001160101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51210500 - Esan South East	-	-	-	100,000,000.00

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Construction of Ofure Street, Ubiaja	01170001270101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51210500 - Esan South East	-	50,000,000.00	50,000,000.00	50,000,000.00
Irukpen-Ekpoma-Ebhoakhala Road	01170001380101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51210600 - Esan West	-	-	-	200,000,000.00
Rehabilitation of Irukpen-Ozalla-Sabongida Ora Road	01170001390101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51210600 - Esan West	-	-	-	50,000,000.00
Rehabilitation of failed sections on Ujiogha-Ugoneki Junction	01170001400101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51210600 - Esan West	-	-	-	300,000,000.00
Okhirolo Road, Uhiele Ekpoma	01170001440101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51210600 - Esan West	-	-	-	100,000,000.00
Construction of Ihumudumu-Idumebo-Irukpen Road (Phase 2)	01170001410101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51210600 - Esan West	150,000,000.00	-	50,000,000.00	-
Construction of Irukpen Township road	01170001420101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51210600 - Esan West	-	-	50,000,000.00	-
Construction of Egoro-naoka Road off Okpoji Road, Ekpoma (12 Km)	01170001430101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51210600 - Esan West	-	50,000,000.00	50,000,000.00	-
Construction of Idiginogo Road, Igueben	01170001560101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51211000 - Igueben	-	50,000,000.00	50,000,000.00	100,000,000.00
Costruction of Igueben-Eguare Udo Road (Bridge)	01170001570101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51211000 - Igueben	-	-	-	100,000,000.00
Ebelle - Amahor - Ugun Road	01170001580101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51211000 - Igueben	-	-	-	200,000,000.00
Reconstruction/Rehabilitation and Maintenance of roads/Bridges in Edo South	01170001590101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51231200 - Oredo	250,000,000.00	2,400,000,000.00	2,524,097,036.09	1,500,000,000.00
Benin/Abraka - Urhehue - Umogun-Nokhua - Orogho - Eboborokun Road	01170001680101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51231300 - Orhionwon	-	400,000,000.00	800,000,000.00	2,500,000,000.00
Igbekhue - Sakponba Road	01170001690101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51231300 - Orhionwon	-	-	-	50,000,000.00
Ikpako-Ajoki Road	01170004950101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51231400 - Ovia North East	-	50,000,000.00	50,000,000.00	300,000,000.00
construction of Hospital Road/Usen Road linking Mission Road and Iguobazuwa-Ogbesse Highway, iguobazuwa	01170002050101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51231500 - Ovia South West	-	-	-	50,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Benin City Township Roads	01170002270101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51231200 - Oredo	750,000,000.00	800,000,000.00	1,150,000,000.00	1,000,000,000.00
Ugbowo - 19th (Nineteenth) Street - Ekehuan Road.	01170002500101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51230200 - Egor	-	200,000,000.00	200,000,000.00	-
Maintenance of Benin City Roads	01170002510101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51231200 - Oredo	200,000,000.00	780,000,000.00	780,000,000.00	800,000,000.00
Construction of Obakhavbaye Street, Basimi Street, Arala Street/Arala Lane, Okunbor Street, Asemota Street, Burmar Star, 1st & 2nd Akenzua Lanes with underground drainage/Adjoining Roads	01170002640101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51231200 - Oredo	300,000,000.00	300,000,000.00	300,000,000.00	50,000,000.00
Construction of Irhiri-Aruogba-Obazagbon-Obagienevbose-Ogheghe Road with spurs to Enogie Palace and Ogbekpen Community (Rubber Research spur) Construction & Ext.	01170002670101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51231200 - Oredo	300,000,000.00	400,000,000.00	400,000,000.00	50,000,000.00
Textile Mill Road/Iyoba Street/Other adjoining Roads/Street, Benin City	01170002880101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51231200 - Oredo	500,000,000.00	400,000,000.00	700,000,000.00	700,000,000.00
Construction/Rehabilitation of Ugbor Road-Amagba Road and adjoining Roads	01170002940101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51231200 - Oredo	500,000,000.00	300,000,000.00	450,000,000.00	300,000,000.00
Maintenance of Intercity Roads	01170003040101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51231200 - Oredo	400,000,000.00	800,000,000.00	800,000,000.00	700,000,000.00
Aduwawa/Evuomudu/Urora Community Old Road Linking Benin/Auchi Road at Urora (4.5km)	01170003070101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51231100 - Ikpoba Okha	-	100,000,000.00	100,000,000.00	50,000,000.00
Technical School Road	01170003200101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51230200 - Egor	-	100,000,000.00	100,000,000.00	-
Construction of Ekehuan-Asoro Hill-Evbuotubu-Ogida Barracks-Uwelu-Adolor-19th St-Ugbowo Storm water link road	01170003560101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51230200 - Egor	450,000,000.00	-	-	500,000,000.00
College Road – King Street – Odion Street – Benin Agbor Road	01170004240101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51230200 - Egor	-	-	-	50,000,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
Dualization/Construction of single carriage way of Ekehuan Road with spur and the Construction of underground drainage sstem on uwadia street, benin city/Emergency repair of failed sections and adjoining roads	01170004430101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51230200 - Egor	-	450,000,000.00	1,050,000,000.00	1,000,000,000.00
Emotan Garden Estate Access Roads	01170004720101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51231200 - Oredo	-	-	-	50,000,000.00
Construction of Access road to the Benin Industrial Park and Free Trade Zone, Iyanomo	01170004770101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51231100 - Ikpoba Okha	-	50,000,000.00	50,000,000.00	-
Reconstruction Of The Reinforced Concrete Trapezodal Flood Channel Across Upper Lawani Road - Upper Mission Road - Ewah Road - Ikpoba River And Ogbebor Street, Off Ewah Road	01170004870101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51231100 - Ikpoba Okha	-	-	-	100,000,000.00
Construction Of Okpagha - Amufi Road	01170004880101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51231100 - Ikpoba Okha	-	-	-	100,000,000.00
Construction Of Part Of Obehi Avenue - Osamudiamen Street - Part Of Okundia Street And Ighogaro Avenue, Off 2Nd Ugbor Road In Oredo Lga (1.38Km)	01170004890101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51231100 - Ikpoba Okha	-	-	-	50,000,000.00
Construction of Upper Airport road Comprising: Ogba Brigde- Evbuodia - Ulemon- Evbuovbioba - Umegbe - Evbukuden- Irhue - Upper Ekehuan Road with Spurs to Evbuokhae and part of Uholor Communities.	01170004900101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51231100 - Ikpoba Okha	-	-	-	50,000,000.00
Construction of Evbhuku-Sapele Road & Drainage System through Lagos Man Street	01170004960101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51231100 - Ikpoba Okha	-	50,000,000.00	50,000,000.00	50,000,000.00
Rehabilitation of Roads- Statewide	01170004790101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51241900 - State Wide	9,192,622,232.00	2,800,000,000.00	5,000,000,000.00	6,285,000,000.00
Rehabilitation of Lots Road-State Wide	01170004910101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - Road Transport	51241900 - State Wide	-	-	-	2,915,000,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
Opening of 40 Tourist Sites across the State	01170004810101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010216 - Special Intervention Fund	70451 - Road Transport	51231200 - Oredo	5,000,000.00	50,000,000.00	50,000,000.00	-
General Procurement/Construction of Jetties and Transportation Equipment	01170004820101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010409 - Transport Equipment-General	70451 - Road Transport	51231200 - Oredo	30,000,000.00	30,000,000.00	30,000,000.00	100,000,000.00
General Procurement/Renovation/Maintenance & Rehabilitation of Engineering Labouratory/Equipment	01170004830101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010904 - Laboratory/Medical Equipments	70451 - Road Transport	51231200 - Oredo	-	100,000,000.00	100,000,000.00	200,000,000.00
Road Construction Plant and Equipment	01170004850101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010301 - Earth Moving Equipment - Bull	70451 - Road Transport	51231200 - Oredo	5,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
Construction of Ultra Modern Mechanical/Production Technical Workshop	01170004860101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010101 - Land & Buildings - Administrative	70451 - Road Transport	51231200 - Oredo	20,000,000.00	30,000,000.00	30,000,000.00	10,000,000.00
State Project Planning, Monitoring and Evaluation.	01170004930101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32030109 - Research and Development	70451 - Road Transport	51231200 - Oredo	-	-	-	30,000,000.00
Abuja Carnival (Nations Cultural Exposition)	05120000010401 - Growing the Private Sector	023600100100 - MINISTRY OF ARTS AND CULTURE	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	8,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
Traditional Festival Of Arts & Culture	05120000020401 - Growing the Private Sector	023600100100 - MINISTRY OF ARTS AND CULTURE	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	-	2,000,000.00	2,000,000.00	2,000,000.00
Institutional Festival of Arts and Culture (Competition)	05120000030401 - Growing the Private Sector	023600100100 - MINISTRY OF ARTS AND CULTURE	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	-	2,000,000.00	2,000,000.00	2,000,000.00
Festival, (NAFEST)	05120000040401 - Growing the Private Sector	023600100100 - MINISTRY OF ARTS AND CULTURE	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	-	2,000,000.00	2,000,000.00	5,000,000.00
World Tourism Day ,Anniversary/Celebration	05120000050401 - Growing the Private Sector	023600100100 - MINISTRY OF ARTS AND CULTURE	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	-	2,000,000.00	2,000,000.00	1,000,000.00
Edo FEST	05120000060401 - Growing the Private Sector	023600100100 - MINISTRY OF ARTS AND CULTURE	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	-	3,000,000.00	3,000,000.00	3,000,000.00
Special Arts & Culture Project/Implementation	05120000070401 - Growing the Private Sector	023600100100 - MINISTRY OF ARTS AND CULTURE	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	-	2,000,000.00	2,000,000.00	2,000,000.00
World Culture Day	05120000080401 - Growing the Private Sector	023600100100 - MINISTRY OF ARTS AND CULTURE	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	-	2,000,000.00	2,000,000.00	2,000,000.00
Tourism Exposition	05120000090401 - Growing the Private Sector	023600100100 - MINISTRY OF ARTS AND CULTURE	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	-	2,000,000.00	2,000,000.00	2,000,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
World Mother Tougue Language Celebration	05120000100401 - Growing the Private Sector	023600100100 - MINISTRY OF ARTS AND CULTURE	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	-	2,000,000.00	2,000,000.00	1,000,000.00
World Teathre day celebration	05120000120401 - Growing the Private Sector	023600100100 - MINISTRY OF ARTS AND CULTURE	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	-	-	-	2,000,000.00
World Dance Day	05120000110401 - Growing the Private Sector	023600100100 - MINISTRY OF ARTS AND CULTURE	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	-	2,000,000.00	2,000,000.00	1,000,000.00
Publication, Research and Documentary	05120000250401 - Growing the Private Sector	023600100100 - MINISTRY OF ARTS AND CULTURE	32030109 - Research and Development	70821 - Cultural Services	51241900 - State Wide	-	7,000,000.00	7,000,000.00	3,000,000.00
Registration, classification grading and monitoring of tourism and hospitality Enterprises	05120000270401 - Societal Re-orientation (General)	023600100100 - MINISTRY OF ARTS AND CULTURE	32030109 - Research and Development	70821 - Cultural Services	51241900 - State Wide	-	-	-	2,000,000.00
Activites of Edo State Arts Council	05120000290401 - Societal Re-orientation (General)	023600100100 - MINISTRY OF ARTS AND CULTURE	32030109 - Research and Development	70821 - Cultural Services	51241900 - State Wide	-	-	-	2,000,000.00
Special Projects	05120000300401 - Societal Re-orientation (General)	023605200100 - EDO STATE TOURISM AGENCY	32010216 - Special Intervention Fund	70473 - Tourism	51231200 - Oredo	-	-	-	2,000,000,000.00
Establishment of Library including purchase of books, magazines and Journals	06130001460201 - Reform of Government and Governance (General)	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32010104 - Other Storage Facilities	70132 - Overall Planning and Statistical Services	51231200 - Oredo	-	14,000,000.00	14,000,000.00	5,000,000.00
Photocopiers	06130001520201 - Reform of Government and Governance (General)	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32010505 - Photocopiers	70132 - Overall Planning and Statistical Services	51231200 - Oredo	1,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00
Publication of statistical Materials	06130001630201 - Reform of Government and Governance (General)	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32030109 - Research and Development	70132 - Overall Planning and Statistical Services	51241900 - State Wide	-	10,000,000.00	10,000,000.00	10,000,000.00
Establishment of the State Statistical Bureau	06130001640201 - Reform of Government and Governance (General)	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32030109 - Research and Development	70132 - Overall Planning and Statistical Services	51231200 - Oredo	2,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
Updating of the State Development Agenda Programmes	06130001650201 - Reform of Government and Governance (General)	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32030109 - Research and Development	70132 - Overall Planning and Statistical Services	51241900 - State Wide	27,000,000.00	50,000,000.00	50,000,000.00	30,000,000.00
General Economic and Statistical Survey	06130001660201 - Reform of Government and Governance (General)	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32030109 - Research and Development	70132 - Overall Planning and Statistical Services	51241900 - State Wide	-	5,000,000.00	5,000,000.00	30,000,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
Provision/Setting up of Monitoring and Evaluation	06130001690201 - Reform of Government and Governance (General)	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32030109 - Research and Development	70132 - Overall Planning and Statistical Services	51241900 - State Wide	-	-	-	3,000,000.00
Accelerated Road Development Programme (ARDP) (SEEFOR+)	01170004780101 - Poverty Alleviation	023800100300 - STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)	32010202 - Roads & Bridges	71051 - Unemployment	51241900 - State Wide	1,800,000,000.00	-	3,720,000,000.00	4,000,000,000.00
Edo CARES Project	01170004940101 - Road (General)	023800100300 - STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)	32010216 - Special Intervention Fund	71051 - Unemployment	51241900 - State Wide	-	-	78,000,000.00	77,738,000.00
Purchase of Office Furnitures and Fittings	01170004970101 - Road (General)	023800100300 - STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)	32010601 - Chairs	71051 - Unemployment	51231200 - Oredo	-	-	-	50,000,000.00
FADAMAIII:	06130001700201 - Reform of Government and Governance (General)	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND	32030109 - Research and Development	70421 - Agriculture	51231200 - Oredo	10,000,000.00	-	-	-
EU-Unicef-NDSP/PE-WASH Project Fund for Rural Water/Sanitation Project	06130001880201 - Reform of Government and Governance (General)	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND	32030109 - Research and Development	70631 - Water Supply	51231200 - Oredo	100,000,000.00	-	-	-
FGN/IFAD/NDDC Livelihood Improvement Family Enterprise	06130000020201 - Reform of Government and Governance (General)	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
Livestock productivity and resilience support project (World Bank Assisted)	06130001910201 - Reform of Government and Governance (General)	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	-	20,000,000.00	20,000,000.00	20,000,000.00
HIV/AIDS/SACA (World Bank Assisted)	06130001710201 - Reform of Government and Governance (General)	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	20,000,000.00	20,000,000.00	20,000,000.00	-
Counterpart for SDGs	06130001730201 - Reform of Government and Governance (General)	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	50,000,000.00	300,000,000.00	50,000,000.00	-
UNICEF Assisted Programmes	06130001800201 - Reform of Government and Governance (General)	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	-	10,000,000.00	10,000,000.00	-
Condition and Unconditional Cash Transfers	06130001840201 - Reform of Government and Governance (General)	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	270,000,000.00	600,000,000.00	1,250,000,000.00	1,000,000,000.00

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						₦	₦	₦	₦
U.B.E	06130001850201 - Reform of Government and Governance (General)	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	-	-	-	1,450,000,000.00
NEWMAP (Nigeria Erosion and Water Sheard Management Plan)	06130001890201 - Reform of Government and Governance (General)	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	-	300,000,000.00	300,000,000.00	-
Purchase of security equipment of CCTV, camera and monitor	01100000650301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32010206 - Security Installations/ Equipment	70631 - Water Supply	51231200 - Oredo	500,000.00	-	-	-
purchase of global positioning system (GPS)	01100000660301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32010208 - Water Distribution Network	70631 - Water Supply	51241900 - State Wide	-	5,000,000.00	5,000,000.00	2,500,000.00
Construction of 6 water schemes in Igueben and 1 other Local Government	01100000700301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32010214 - Boreholes & Other Water Facili	70631 - Water Supply	51241900 - State Wide	-	50,000,000.00	50,000,000.00	-
Development of Hydrogeological Map of all Water Facilities across State	01100001040301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32010214 - Boreholes & Other Water Facili	70631 - Water Supply	51241900 - State Wide	-	3,500,000.00	3,500,000.00	10,000,000.00
Repair and maintenance of Dando Rigs and other heavy mechaneries	01100001070301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32010307 - Plants and Equipment	70631 - Water Supply	51241900 - State Wide	-	-	-	20,000,000.00
Purchase of 2 Nos. Hilux Vehicles	01100001080301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32010405 - Motor Vehicles	70631 - Water Supply	51241900 - State Wide	-	-	-	50,000,000.00
Purchase of Office Furniture,Fittings & Equipment	01100000730301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32010501 - Computers	70631 - Water Supply	51241900 - State Wide	-	10,000,000.00	8,000,000.00	10,000,000.00
Procurement of First Aid Equipment	01100001050301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32010501 - Computers	70631 - Water Supply	51241900 - State Wide	-	1,000,000.00	1,000,000.00	-
Capacity Building for M&E Staff at LGA Level (Small Town WASH)	01100000740301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	1,500,000.00	1,500,000.00	3,000,000.00
Sector Wide coordinating meetings	01100000830301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	1,000,000.00	1,000,000.00	-
Enumeration of Table Water Producers in the State as well as Commercial Boreholes	01100000840301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	2,000,000.00	2,000,000.00	3,000,000.00
Water Quality Survillance	01100000940301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	2,000,000.00	4,000,000.00	3,000,000.00

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						₦	₦	₦	₦
Research and Publication	01100000950301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	2,000,000.00	2,000,000.00	2,000,000.00
Impact assessmet for programmes/projects/strategies of WASH policy for effective trackig ad benchmarking progress (Agencies)	01100001090301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	-	-	2,500,000.00
Workshop on dissemination of the reviewed policy in 3 senatorial districts	01100001100301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	-	-	5,000,000.00
Development of Regulatory guidelines	01100001110301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	-	-	4,000,000.00
Establish partnership with stakeholders line Ministries, National (PWASH) and International Devt Partners, UNICEF, UNDP for Technical cooperation	01100001120301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	-	-	25,000,000.00
Review of WASH Poilcy	01100001130301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	-	-	5,000,000.00
Review of MTSS Document	01100001140301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	-	-	3,000,000.00
Stakeholders engagements in the review of the WASH Policy	01100001150301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	-	-	10,000,000.00
Quarterly track intervention in the water sector by other partners, organisation in the State during IWRMC Meeting, BORBD, Rotery Club, etc	01100001160301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	-	-	2,000,000.00
Waste Water management and urban sanitation development and sanitation safety plan	01100001170301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	-	-	3,000,000.00
Development and production of sanitisation programm for ODF mainstreaming	01100001180301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	-	-	2,000,000.00
Web Development and WASH Data Centre Maintenance	01100000960301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	2,000,000.00	2,000,000.00	2,000,000.00
Monitoring and Evaluation Unit	01100000970301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	1,000,000.00	2,000,000.00	-

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TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Upgrading and maintenance of existing water quality laboratory	01100001190301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	-	-	18,000,000.00
Surface Water Conservation	01100000980301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	5,000,000.00	5,000,000.00	3,000,000.00
Emergency Disaster Management Fund	01100000990301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	8,000,000.00	8,000,000.00	2,000,000.00
Baseline Survey	01100001000301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	15,000,000.00	14,000,000.00	-
Annual Water Summit	01100001010301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	5,000,000.00	5,000,000.00	5,000,000.00
Development of Water Master Plan	01100001020301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	5,000,000.00	5,000,000.00	5,000,000.00
Quarterly Borehole Drillers and Table Water Providers Stakeholders and Safety Forum	01100001030301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	-	3,000,000.00	3,000,000.00	-
Purchase and maintenance of Generator set at pumping Stations	01100000590301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010305 - Power Generating Sets	70631 - Water Supply	51231200 - Oredo	5,000,000.00	-	-	-
Re-laying of broken down pipeline at Igarra and Environs	01100000020301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51220100 - Akoko Edo	-	-	-	15,000,000.00
Enumeration of Served Area	01100000030301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51220100 - Akoko Edo	-	-	-	2,000,000.00
Provision of chemicals	01100000040301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51220100 - Akoko Edo	-	-	-	17,000,000.00
Installation of Bulk Meters	01100000050301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51220100 - Akoko Edo	-	-	-	5,000,000.00
Management of Dam facilities	01100000090301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51210400 - Esan North East	-	-	-	5,000,000.00
Provision of Treatment	01100000100301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51210400 - Esan North East	-	-	-	40,000,000.00

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TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Facility Maintenance Plans (Plants, Electricity, disel, etc	01100000110301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51210400 - Esan North East	-	-	-	20,000,000.00
Construction of Water Hydrant	01100000120301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51210400 - Esan North East	-	-	-	5,000,000.00
Installation of prepaid meters, data gathering, leakage, maintenance by CLAMP Engr. Ltd	01100000140301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51210400 - Esan North East	-	-	-	127,000,000.00
Facility Assessment	01100000160301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51220800 - Etsako East	-	-	-	1,000,000.00
Enumeration of Served Area	01100000180301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51220800 - Etsako East	-	-	-	1,500,000.00
Replacement of dyfunctional equipment	01100000190301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51220800 - Etsako East	-	-	-	5,000,000.00
Purchase and installation of Bulk Meters	01100000200301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51220800 - Etsako East	-	-	-	3,000,000.00
Construction of Water Hydrant	01100000210301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51220800 - Etsako East	-	-	-	2,000,000.00
Facility Asessment	01100000220301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51231100 - Ikpoba Okha	-	-	-	1,500,000.00
Enumeration of Served Area	01100000230301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51231100 - Ikpoba Okha	-	-	-	2,500,000.00
Replacement of dyfunctional equipment	01100000240301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51231100 - Ikpoba Okha	-	-	-	5,000,000.00
Purchase and installation of Bulk Meters	01100000250301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51231100 - Ikpoba Okha	-	-	-	1,000,000.00

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TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Construction of Water Hydrant	01100000260301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51231100 - Ikpoba Okha	-	-	-	1,000,000.00
Installation of Household Meters	01100000270301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51231100 - Ikpoba Okha	-	-	-	1,000,000.00
Construction of 2 Nos Borehole at Emotan Garden (Including Station, Overhead tanks, reticulation of Household, installation of prepaid meters)	01100000280301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51231100 - Ikpoba Okha	-	-	-	48,000,000.00
Facility Assessment	01100000400301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51220900 - Etsako West	-	-	-	2,000,000.00
Enumeration of Served Area	01100000410301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51220900 - Etsako West	-	-	-	2,500,000.00
Replacement of dysfunctional equipment	01100000420301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51220900 - Etsako West	-	-	-	8,000,000.00
Purchase and installation of Bulk Meters	01100000430301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51220900 - Etsako West	-	-	-	1,000,000.00
Construction of Water Hydrant	01100000440301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51220900 - Etsako West	-	-	-	1,000,000.00
Installation of Household Meters	01100000450301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51220900 - Etsako West	-	-	-	1,000,000.00
Reactivation of Water supply schemes across the state	01100001060301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51241900 - State Wide	-	-	610,000,000.00	-
Assessment of Damaged Parts	01100001070301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51241900 - State Wide	-	-	-	3,000,000.00
Relaying of Damaged Pipes	01100001080301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51241900 - State Wide	-	-	-	5,000,000.00

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TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Design Layout for Expansion	01100001090301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - Water Supply	51241900 - State Wide	-	-	-	1,000,000.00
Supply of UPVC pipes, Detachable joints & fittings	01100000550301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010214 - Boreholes & Other Water Facili	70631 - Water Supply	51241900 - State Wide	-	-	-	4,000,000.00
Purchase of tools & general maintenance	01100000560301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010214 - Boreholes & Other Water Facili	70631 - Water Supply	51241900 - State Wide	5,000,000.00	-	-	12,500,000.00
Feasibility Study of Ewohimi, Ugbalo, Auchi and Ojirami WSS by Konsadem Ass Ltd	01100000570301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010214 - Boreholes & Other Water Facili	70631 - Water Supply	51241900 - State Wide	-	-	-	130,000,000.00
Institutional Reforms and Capacity Building	01100000580301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010214 - Boreholes & Other Water Facili	70631 - Water Supply	51241900 - State Wide	-	-	-	3,500,000.00
overhaul of the State owned Dando rigs and other articulated vehicles associated with the rigs	01100000880301 - Water Resources and Rural Development	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - Water Supply	51231200 - Oredo	80,000,000.00	30,000,000.00	30,000,000.00	10,000,000.00
Rehabilitation of existing borehole schemes constructed by MDGs, CSDP, RRA, NDDC and others	01100000890301 - Water Resources and Rural Development	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - Water Supply	51231200 - Oredo	-	20,000,000.00	20,000,000.00	30,000,000.00
Construction of wash facilities for public places (schools, markets, communities, health centres and other public places urban and rural)	01100000900301 - Water Resources and Rural Development	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010215 - Waste Disposal Equipments	70631 - Water Supply	51231200 - Oredo	-	-	-	5,000,000.00
Celebration of Global Handwashing Day (Oct 15)	01100000810301 - Water Resources and Rural Development	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32020104 - Other Storage Facilities (Investment)	70631 - Water Supply	51231200 - Oredo	-	2,000,000.00	2,000,000.00	5,000,000.00
Project Development Fund	01100000820301 - Water Resources and Rural Development	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32020104 - Other Storage Facilities (Investment)	70133 - Other General Services	51231200 - Oredo	-	7,000,000.00	7,000,000.00	-
Implementation of state action plan on Open defecation ODF	01100000850301 - Water Resources and Rural Development	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32020104 - Other Storage Facilities (Investment)	70631 - Water Supply	51231200 - Oredo	-	4,000,000.00	4,000,000.00	10,000,000.00

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TOTAL CAPITAL EXPENDITURE BY PROJECT

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						2020	2021	2021	2022
						₦	₦	₦	₦
construction of water lab and equipment for testing water	01100000920301 - Water Resources and Rural Development	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32020104 - Other Storage Facilities (Investment)	70631 - Water Supply	51231200 - Oredo	-	-	-	10,000,000.00
Construction of Mini Stadia across the 18 LGAs in Edo State	01060000020101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51241900 - State Wide	114,900,000.00	200,000,000.00	-	-
Prototype Court Room Buildings in 15 LGAs	01060000030101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51241900 - State Wide	38,300,000.00	20,000,000.00	-	-
Design/Provision of Industrial Park/Markets and other Social Facilities across the State	01060000040101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	38,300,000.00	100,000,000.00	-	-
EDSTMA Zonal Offices across the 6 locations in Benin City	01060000050101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	30,640,000.00	30,640,000.00	-	-
Renovation/Remodelling of Hon. Commissioner's Offices in Benin City	01060000060101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	490,000.00	-	-	-
Construction/Remodelling of the Office of the Chief of Staff, Government House	01060000070101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	2,298,000.00	-	-	-
Construction/Renovation of EDSTMA Administrative Building	01060000080101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	161,280,000.00	161,280,000.00	-	-

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TOTAL CAPITAL EXPENDITURE BY PROJECT

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						2020	2021	2021	2022
						₦	₦	₦	₦
Construction/Remodelling of Oredo NYSC Zonal Office, Ikpokpan	01060000090101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	490,000.00	-	-	-
Renovation of Office Building 1,2,3 Block and Government House Clinic	01060000130101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	3,830,000.00	40,000,000.00	-	-
Construction of New Festival Hall, Government House	01060000140101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	78,725,000.00	78,725,000.00	-	-
Construction of New Office Building/Re-roofing/painting/Water works for Office Building 4,5,6, and External Work in Government House	01060000150101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	15,320,000.00	-	-	-
Remodelling/Furnishing of New Exco Chamber and Directorate of Government House and Protocol Office Building	01060000160101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	108,300,000.00	108,300,000.00	-	-
Renovation of Warehouses and Office Building at Edo State Water Board Okhoro, Benin City	01060000170101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	20,320,000.00	40,000,000.00	-	-
Renovation/External Works at Deputy Governor's Lodge, Commercial Avenue	01060000180101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	3,830,000.00	-	-	-
Construction of Office Building of Chief Security Officer, Government House	01060000190101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	5,745,000.00	5,745,000.00	-	-
Renovation of Old Water Board Building as Office for Edo State Geographical Information Service (EDO GIS)	01060000110101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	-	100,000,000.00	-	-

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TOTAL CAPITAL EXPENDITURE BY PROJECT

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						2020	2021	2021	2022
						₦	₦	₦	₦
Secretariat Headquarters Office Block D	01060000260101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	157,450,000.00	100,000,000.00	-	-
Reconstruction/renovation of Palm House Building, benin City	01060000270101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	100,900,000.00	150,000,000.00	-	-
Construction of New High Court Building	01060000280101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	157,450,000.00	157,450,000.00	-	-
Construction, Renovation and Furnishing of Edo House of Assembly	01060000290101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	38,300,000.00	38,300,000.00	-	-
APPROVED Renovation/Reconstruction/Remodelling of Office building and Parking Lot Opp. Central Admin, Government house	01060000220101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	4,000,000.00	-	-	-
Renovation of Pension Bureau and Sustainable Development Goal (SDG) Building, Staff Quarters and Cateen building	01060000230101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	7,000,000.00	7,000,000.00	-	-
Renovation of Staff Quarters, Burglary Proof and other works on the male and female Hostel building at Children Correctional Center, Ugbekun	01060000240101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231100 - Ikpoba Okha	490,000.00	500,000.00	-	-
Construction of Administrative Block	01060000310101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	-	80,000,000.00	-	-

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
APPROVED official residence for the Chief Judge	01060000320101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	7,660,000.00	100,000,000.00	-	-
Edo State V.I.P. Guest House and Governor's lodges, Abuja and Benin City.	01060000330101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	28,300,000.00	28,300,000.00	-	-
Edo State Legislative Quarters	01060000340101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	100,000,000.00	150,000,000.00	-	-
Renovation of EDHA Annex, Ihama Road	01060000350101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	10,150,000.00	10,150,000.00	-	-
Renovation/maintenance of Administrative Buildings	01060000360101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	4,983,000,000.00	1,563,954,545.00	-	-
Renovation and furnishing Civil Service Commission Building	01060000370101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	9,575,000.00	9,575,000.00	-	-
Reactivation/Repairs of High Court Annex I and II	01060000380101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	76,600,000.00	30,000,000.00	-	-
Refurbishing / furnishing of courts	01060001510101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	-	200,000,000.00	-	-

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Secretariat Headquarters Office Block C	01060000390101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	153,200,000.00	100,000,000.00	-	-
Renovation of APPROVED Pension House (Ethiopo Building)	01060000410101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	40,320,000.00	40,320,000.00	-	-
Renovation of Presidential Villa	01060000440101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	18,300,000.00	18,300,000.00	-	-
Renovation of some warehouses at Edo State Medical Stores	01060000480101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	11,490,000.00	11,490,000.00	-	-
Renovation/Remodelling of Governor and Deputy Governor's Lodges, Abuja	01060000490101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	200,000,000.00	100,000,000.00	-	-
Renovation of the Office of the Head of Service (HoS), Government House Premises	01060000500101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	68,940,000.00	50,000,000.00	-	-
Renovation/Remodelling of Samuel Ogbemudia Stadium Complex	01060000520101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	583,000,000.00	583,000,000.00	-	-
Renovation/Construction of Stella Obasanjo Hospital	01060000530101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231100 - Ikpoba Okha	91,500,000.00	100,000,000.00	-	-

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Construction of Civil Service Training Centre, Benin	01060000540101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	-	50,000,000.00	-	-
Construction of Residential Judges Villas	01060000550101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	38,300,000.00	80,000,000.00	-	-
Construction of Pilgrim Welfare Board	01060000560101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	-	80,000,000.00	-	-
Reconstruction of Block 'D' Annex Office	01060000590101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	76,600,000.00	50,000,000.00	-	-
APPROVED construction of EDO- ARDP Centre	01060000600101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	19,150,000.00	20,000,000.00	-	-
AKOKO-EDO I	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51220100 - Akoko Edo	44,625,100.00	45,000,000.00	-	-
AKOKO-EDO II	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51220100 - Akoko Edo	44,750,000.00	45,000,000.00	-	-
EGOR	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51230200 - Egor	44,750,000.00	45,000,000.00	-	-
ESAN CENTRAL	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51210300 - Esan Central	44,750,000.00	45,000,000.00	-	-

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
ESAN NORTH EAST I	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51210400 - Esan North East	44,750,000.00	45,000,000.00	-	-
ESAN NORTH EAST II	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51210400 - Esan North East	44,750,000.00	45,000,000.00	-	-
ESAN SOUTH EAST	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51210500 - Esan South East	44,750,000.00	45,000,000.00	-	-
ESAN WEST	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51210600 - Esan West	44,750,000.00	45,000,000.00	-	-
ETSAKO CENTRAL	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51220700 - Etsako Central	44,750,000.00	45,000,000.00	-	-
ETSAKO EAST	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51220800 - Etsako East	44,750,000.00	45,000,000.00	-	-
ETSAKO WEST I	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51220900 - Etsako West	44,750,000.00	45,000,000.00	-	-
ETSAKO WEST II	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51220900 - Etsako West	44,750,000.00	45,000,000.00	-	-

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
IGUEBEN	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51211000 - Igueben	44,750,000.00	45,000,000.00	-	-
IKPOBA-OKHA	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51231100 - Ikpoba Okha	44,750,000.00	45,000,000.00	-	-
OREDO EAST	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51231200 - Oredo	44,750,000.00	45,000,000.00	-	-
OREDO WEST	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51231200 - Oredo	44,750,000.00	45,000,000.00	-	-
ORHIONMWON I	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51231300 - Orhionwon	44,750,000.00	45,000,000.00	-	-
ORHIONMWON II	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51231300 - Orhionwon	44,750,000.00	45,000,000.00	-	-
OVI A NORTH EAST I	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51231400 - Ovia North East	44,750,000.00	45,000,000.00	-	-
OVI A NORTH EAST II	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51231400 - Ovia North East	44,750,000.00	45,000,000.00	-	-

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
OVIA SOUTH WEST	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51231500 - Ovia South West	44,750,000.00	45,000,000.00	-	-
OWAN EAST	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51221600 - Owan East	44,750,000.00	45,000,000.00	-	-
OWAN WEST	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51221700 - Owan West	44,750,000.00	45,000,000.00	-	-
UHUNMWONDE	01060000830101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51231800 - Uhunmwode	44,750,000.00	45,000,000.00	-	-
Renovation of Nigerian Observer Buildings	01060001520101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	-	250,000,000.00	-	-
Renovation of Buildings in ADP Premises, Oko, Benin City	01060001530101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	-	100,000,000.00	-	-
Consultancy for maintenance of Public Buildings	01060001430101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32030109 - Research and Development	70443 - Construction	51231200 - Oredo	67,660,000.00	60,000,000.00	-	-
Consultancy for restructuring of the Ministry	01060001440101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32030109 - Research and Development	70443 - Construction	51231200 - Oredo	17,660,000.00	100,000,000.00	-	-

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
APPROVED Construction of Perimeter Fencing at Igarra Police Station, Igarra	01060000660101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51220100 - Akoko Edo	9,575,000.00	25,000,000.00	-	-
APPROVED Construction of Perimeter Fencing at Our Lady of Fatima School	01060000670101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51220100 - Akoko Edo	11,490,000.00	30,000,000.00	-	-
APPROVED Construction of Perimeter Fencing at the Nigeria Drug Law Enforcement Agency (NDLEA)	01060000710101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231100 - Ikpoba Okha	11,490,000.00	30,000,000.00	-	-
Construction of Control Building of 132/133 KVA Sub-Station for Etsako Federal Constituency	01060000740101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51220900 - Etsako West	16,490,000.00	-	-	-
Construction of Edo State College of Education, Abudu	01060000760101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231300 - Orhionwon	234,300,000.00	900,000,000.00	-	-
APPROVED construction of Mathematical Centres in the 3 Senatorial District of the State	01060000780101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	-	100,000,000.00	-	-
School for the Blind	01060000790101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	2,298,000.00	6,000,000.00	-	-
Construction of Ministry of Education Buildings	01060001270101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	-	300,000,000.00	-	-

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Renovation of Office Buildings at Ekiadolor	01060001280101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	15,320,000.00	15,320,000.00	-	-
Oba Akenzua Cultural Centre	01060001290101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	38,300,000.00	100,000,000.00	-	-
Additional Venues For National Sports Festival	01060001300101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	19,150,000.00	50,000,000.00	-	-
Renovation of Area Planning Offices	01060001310101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	7,660,000.00	25,000,000.00	-	-
Renovation of Ministry of Energy Building	01060001320101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	5,745,000.00	-	-	-
Renovation of Secretariat Block B	01060001330101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	38,300,000.00	-	-	-
Construction of Sports Office Development	01060001340101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	-	10,000,000.00	-	-
Construction of Central Park Terminal	01060001350101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	226,600,000.00	226,600,000.00	-	-

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Construction of Civic Centre	01060001370101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	-	10,000,000.00	-	-
Establishment of achieves centre	01060001380101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	-	100,000,000.00	-	-
Construction of call centre (command and control)	01060001390101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	-	200,000,000.00	-	-
Construction and Expansion of Additional Block at EDSIEC	01060001410101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	19,150,000.00	19,150,000.00	-	-
World Habital Programmes	01060001070101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010104 - Other Storage Facilities	70611 - Housing Development	51231200 - Oredo	-	-	-	5,000,000.00
World Town Planning Programmes	01060001750101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010104 - Other Storage Facilities	70611 - Housing Development	51231200 - Oredo	-	-	-	5,000,000.00
Purchase of Demolition Equipment for Development Control Exercise	01060001260101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010301 - Earth Moving Equipment - Bull	70443 - Construction	51231200 - Oredo	19,150,000.00	50,000,000.00	50,000,000.00	150,000,000.00
Establishment of Edo Development Management Agency (EDMA)	01060000800201 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010217 - Cities And Towns	70443 - Construction	51231200 - Oredo	23,043,900.00	20,000,000.00	20,000,000.00	40,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Urban Master Plan/Cadastral/Administrative Maps	01060000810101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010217 - Cities And Towns	70651 - R&D Housing and Community Amenities	51231200 - Oredo	38,300,000.00	100,000,000.00	900,000,000.00	1,405,832,804.71
Demoliton	01060000820101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51231200 - Oredo	-	15,355,000.00	50,000,000.00	-
New layout Demacation Layout Plans	01060001550101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51231200 - Oredo	-	50,000,000.00	50,000,000.00	100,000,000.00
New Town Development	01060001750101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010216 - Special Intervention Fund	70611 - Housing Development	51231200 - Oredo	-	-	-	1,000,000,000.00
Setting up of 8 New Area Planning Offices in the State	01060001690101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	-	-	-	30,000,000.00
Renovation of 4 Area Planing Offices I the State	01060001700101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	-	-	-	20,000,000.00
Training of facilitators for Physical Planning activities in the state.	01060001710101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32030109 - Research and Development	70133 - Other General Services	51231200 - Oredo	-	-	-	20,000,000.00
Consultancy for design of Edo Master Plan and Regional Development Plan	01060001720101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32030109 - Research and Development	70133 - Other General Services	51231200 - Oredo	-	-	-	40,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Logistics for Revenue drive	01060001730101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010501 - Computers	70133 - Other General Services	51231200 - Oredo	-	-	-	25,000,000.00
Automation of Physical Planning activities in the state.(Hardware and Software Infrastructure)	01060001740101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT	32010501 - Computers	70133 - Other General Services	51231200 - Oredo	-	-	-	30,000,000.00
Office Furniture, fittings & Equipment	01130000010101 - Reform of Government and Governance (General)	025300100400 - FACILITY MANAGEMENT AGENCY	32010601 - Chairs	70133 - Other General Services	51231200 - Oredo	-	10,000,000.00	-	-
Furnishing of Courts across Edo State	01130000020101 - Reform of Government and Governance (General)	025300100400 - FACILITY MANAGEMENT AGENCY	32010601 - Chairs	70133 - Other General Services	51231200 - Oredo	9,250,000.00	9,250,000.00	-	-
Furnishing of burnt high court	01130000030101 - Reform of Government and Governance (General)	025300100400 - FACILITY MANAGEMENT AGENCY	32010601 - Chairs	70133 - Other General Services	51231200 - Oredo	3,700,000.00	3,700,000.00	-	-
Bulk Purchase of Furniture and Fittings for the newly constructed and renovated office structures (Official and Residential)	01130000040101 - Reform of Government and Governance (General)	025300100400 - FACILITY MANAGEMENT AGENCY	32010601 - Chairs	70133 - Other General Services	51231200 - Oredo	27,800,000.00	250,000,000.00	-	-
General Facility in all MDAs (Office furniture and Equipment)	01130000050101 - Reform of Government and Governance (General)	025300100400 - FACILITY MANAGEMENT AGENCY	32010216 - Special Intervention Fund	70133 - Other General Services	51231200 - Oredo	9,250,000.00	27,050,000.00	-	-
Office furnitur,fittings & Equipment across Edo State	01130000010101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010601 - Chairs	70661 - Housing and Community Amenities N. E. C	51231200 - Oredo	-	-	10,000,000.00	-
Furnishing of Courts across Edo State	01130000020101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010601 - Chairs	70661 - Housing and Community Amenities N. E. C	51231200 - Oredo	-	-	9,250,000.00	-
Furnishing of burnt highCourts	01130000030101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010601 - Chairs	70661 - Housing and Community Amenities N. E. C	51231200 - Oredo	-	-	3,700,000.00	-

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Bulk Purchase of furniture and fittings for the newly constructed and renovation offices structures(Official and Residential)	01100000040101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010601 - Chairs	70661 - Housing and Community Amenities N. E. C	51231200 - Oredo	-	-	550,000,000.00	2,000,000,000.00
General Facility in all MDAs(Office furniture and Equipment)	011 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010601 - Chairs	70661 - Housing and Community Amenities N. E. C	51231200 - Oredo	-	-	27,050,000.00	10,000,000.00
Construction of Mini Stadia across the 18 LGAs in Edo State	01060000020101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	164,000,000.00	100,000,000.00
Design/Provision of Industrial Park/Markets and other Social Facilities across the State	01060000040101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	100,000,000.00	-
EDSTMA Zonal Offices across the 6 locations in Benin City	01060000050101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	7,200,000.00	-
Construction/Renovation of EDSTMA Administrative Building	01060000080101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	118,280,000.00	-
Renovation of Old Water Board Building as Office for Edo State Geographical Information Service (EDO GIS)	01060000110101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	100,000,000.00	-
Construction of New Festival Hall, Government House	01060000140101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	63,725,000.00	-
Remodelling/Furnishing of New Exco Chamber and Directorate of Government House and Protocol Office Building	01060000160101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	214,000,000.00	-
Construction of Family Court, Ugbekun Remand Home, Upper sakponba	01060000200101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	20,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Renovation/Reconstruction of Bus Park for ECTS, Forestry Road	01060000210101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	250,000,000.00
Renovation of Pension Bureau and Sustainable Development Goal (SDG) Building, Staff Quarters and Cateen building	01060000230101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	75,000,000.00	25,000,000.00
Secretariat Headquarters Office Block D	01060000260101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	100,000,000.00	-
Reconstruction/renovation of Palm House Building, benin City	01060000270101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	150,000,000.00	1,000,000,000.00
Construction of New High Court Building	01060000280101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	157,450,000.00	-
Construction, Renovation and Furnishing of Edo House of Assembly	01060000290101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	38,300,000.00	-
Renovation of four Public Library Building	01060000300101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	200,000,000.00
APPROVED official residence for the Chief Judge	01060000320101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	100,000,000.00	-
Governor's lodges, Benin City and abuja.	01060000330101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	500,000,000.00
Renovation/Remodeling of VIP guest house	01060000330101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	500,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Edo State Legislative Quarters	01060000340101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	73,000,000.00	10,000,000.00
Renovation of EDHA Annex, Ihama Road	01060000350101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	10,150,000.00	5,000,000.00
Renovation/maintenance of Administrative Buildings(PBMA)	01060000360101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	4,381,000,000.00	6,000,000,000.00
Renovation and furnishing Civil Service Commission Building	01060000370101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	6,500,000.00	-
Refurbishing / furnishing of courts	01060001510101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	157,000,000.00	-
Secretariat Headquarters Office Block C	01060000390101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	81,000,000.00	-
Renovation of buildings in Ezotic street	01060000400101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	100,000,000.00
Reconstruction of Edo State Conflict Resolution Building	01060000420101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	10,000,000.00
Renovation of Presidential Villa	01060000450101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	18,300,000.00	100,000,000.00
Renovation of some warehouses of Edo State Medical Store	01060001770101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	11,490,000.00	50,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

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						2020	2021	2021	2022
						₦	₦	₦	₦
Renovation/Remodelling of Governor and Deputy Governor's Lodges, Abuja	01060000490101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	100,000,000.00	10,000,000.00
Renovation of the Office of the Head of Service (HoS), Government House Premises	01060000500101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	50,000,000.00	-
Renovation/Remodelling of Samuel Ogbemudia Stadium Complex	01060000520101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	490,000,000.00	100,000,000.00
Renovation/Construction of Stella Obasanjo Hospital	01060000530101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	100,000,000.00	-
Construction of Civil Service Training Centre, Benin	01060000540101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	50,000,000.00	-
Construction of Residential Judges Villas	01060000550101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	40,000,000.00	-
Construction of Pilgrim Welfare Board	01060000560101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	71,000,000.00	10,000,000.00
Reconstruction of Block 'D' Annex Office	01060000590101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	45,000,000.00	-
APPROVED construction of EDO-ARDP Centre	01060000600101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	50,000,000.00
Construction of Marine Police Post modified and Staff Quarters, inter-locking tiles on drive way and concrete drains at Gelegele Sea Port	01060000610101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	20,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
APPROVED Construction of Marine Police Sub-Station 1, Ologbo	01060000620101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	10,000,000.00
APPROVED renovation of some buildings and facilities in the Local Government Staff School, Bekuma	01060000650101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	10,000,000.00
APPROVED Construction of Perimeter Fencing at Igarra Police Station, Igarra	01060000660101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	20,000,000.00	-
APPROVED Construction of Perimeter Fencing at the Nigeria Drug Law Enforcement Agency (NDLEA)	01060000710101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	21,000,000.00	10,000,000.00
APPROVED Construction of Police Housing Estate Terrace Building, Administrative Block, Four Bedroom Duplex, Two Bedroom Apartment at Iyamho	01060000720101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	10,000,000.00
Renovation of State Bureau of Statistics at Upper Mission, Benin City	01060000730101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	50,000,000.00
Construction of Control Building of 132/133 KVA Sub-Station for Etsako Federal Constituency	01060000740101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	10,000,000.00
Construction of perimeter fencing for the Benin Industrial Park, Iyanomo	01060000750101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	10,000,000.00
APPROVED construction of Mathematical Centres in the 3 Senatorial District of the State	01060000780101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	20,000,000.00
Construction of Ministry of Education Buildings(Education Hub)	01060001270101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	218,000,000.00	-

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Renovation of Office Buildings at Ekiadolor	01060001280101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	10,000,000.00
Additional Venues For National Sports Festival	01060001300101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	6,000,000.00	-
Renovation of Area Planning Offices	01060001310101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	100,000,000.00
Renovation of Secretariat Block B(External work and cafftrial)	01060001330101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	135,000,000.00	1,000,000,000.00
Construction of Sports Office Development	01060001340101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	10,000,000.00	10,000,000.00
Construction of Central Park Terminal	01060001350101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	688,085,413.05	20,000,000.00
Establishment of achieves centre	01060001380101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	100,000,000.00	10,000,000.00
Construction of call centre (command and control)	01060001390101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	200,000,000.00	50,000,000.00
Renovation of Nigerian Observer Buildings	01060001520101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	250,000,000.00	50,000,000.00
Renovation of Buildings in ADP Premises, Oko, Benin City(External works)	01060001530101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	30,000,000.00	20,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Construction of pre-Engineering Accommodation, Benin City	01060001760101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	100,000,000.00
Renovation/Remodeling of Ministry of Agric Building(Agric Hub)	01060001550101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	500,000,000.00
Construction of Bus Terminal	01060001560101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	50,000,000.00
Renovation of Urhokpota Hall	01060001570101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	50,000,000.00
Edo Creative Hub	01060001580101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	100,000,000.00
Hostel at S & T Barracks	01060001590101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	200,000,000.00
Renovation of Technology Park	01060001600101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	100,000,000.00
Renovation of Carpentry(wood workshop) of Ministry of Infrastructure	01060001610101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	50,000,000.00
Build multi-purpose hall for Edo poly	01060001620101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	100,000,000.00
Relocation/Renovation of Correctional facilities	01060001630101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	10,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Construction of 192 ward state Orientation Agency Offices	01060001650101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	100,000,000.00
Renovation/Construction of Akiave centre	01060001660101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	-	-	-	20,000,000.00
Consultancy for maintenance of Public Buildings	01060001430101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32020104 - Other Storage Facilities (Investment)	70621 - Community Development	51231200 - Oredo	-	-	60,000,000.00	100,000,000.00
Consultancy for restructuring of the Ministries	01060001440101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32020104 - Other Storage Facilities (Investment)	70621 - Community Development	51231200 - Oredo	-	-	20,000,000.00	20,000,000.00
CONSTITUENCY DEVELOPMENT PROGRAMME (HOUSE OF ASSEMBLY PROJECTS)	01060000830101 - Water Resources and Rural Development	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010216 - Special Intervention Fund	70621 - Community Development	51231200 - Oredo	-	-	1,080,000,000.00	1,080,000,000.00
Insurance premium: Edo House, Lagos, Abuja, Palm House, EDPA Insurance, Civil Service Commission/Secretariat Building	01060001080101 - Housing and Urban Development (General)	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010102 - Land & Buildings - Residential	70611 - Housing Development	51242000 - Outside State	-	10,000,000.00	5,000,000.00	10,000,000.00
maintenance of infrastructure facilities at Ugbowo, Oregbeni and Federal Housing Estate	01060001100101 - Housing and Urban Development (General)	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010102 - Land & Buildings - Residential	70611 - Housing Development	51230200 - Egor	-	2,000,000.00	2,000,000.00	10,000,000.00
Maintainance of warehouses at Isolo, Lagos.	01060001110101 - Housing and Urban Development (General)	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51242000 - Outside State	-	2,000,000.00	2,000,000.00	15,000,000.00
Renovation of Edo Library Complex, Benin	01060001450101 - Housing and Urban Development (General)	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51230200 - Egor	-	2,000,000.00	2,000,000.00	-
development of events centre, shops and hostels at EDPA shopping Complex, Ugbowo	01060001460101 - Housing and Urban Development (General)	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	-	-	5,000,000.00	10,000,000.00
Renovation of Edo House, Lagos	01060001470101 - Housing and Urban Development (General)	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51242000 - Outside State	-	2,000,000.00	2,000,000.00	10,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Payment of Land Use charge	01060001480101 - Housing and Urban Development (General)	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51241900 - State Wide	-	10,000,000.00	10,000,000.00	-
Preliminary works for the commencement of Ekpoma Housing Estate including survey and building	01060001120101 - Housing and Urban Development (General)	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010102 - Land & Buildings - Residential	70611 - Housing Development	51210600 - Esan West	-	2,000,000.00	2,000,000.00	10,000,000.00
payment of crops compensation and acquisition expenses at Ekpoma Housing Estate	01060001130101 - Housing and Urban Development (General)	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010102 - Land & Buildings - Residential	70611 - Housing Development	51210600 - Esan West	-	5,000,000.00	5,000,000.00	-
Construction of Bus Terminal	01060001150101 - Housing and Urban Development (General)	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	50,000,000.00	20,000,000.00	20,000,000.00	10,000,000.00
Valuation of EDPA Assets State-wide	01060001170101 - Housing and Urban Development (General)	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51241900 - State Wide	10,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
Remodeling of EDPA Building (including repair of elevator and installation of generator)	01060001180101 - Housing and Urban Development (General)	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	-	10,000,000.00	10,000,000.00	-
Office Furniture & Equipment	01060001190101 - Housing and Urban Development (General)	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010601 - Chairs	70611 - Housing Development	51241900 - State Wide	-	5,000,000.00	3,000,000.00	10,000,000.00
Repairs/maintenance of elevator	01060001220101 - Housing and Urban Development (General)	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010601 - Chairs	70611 - Housing Development	51231200 - Oredo	-	-	2,000,000.00	-
Project Development Fund including consulting services	01060001200101 - Housing and Urban Development (General)	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32030109 - Research and Development	70611 - Housing Development	51241900 - State Wide	30,000,000.00	20,000,000.00	20,000,000.00	30,000,000.00
Repair/overhauling of 2No Interlocking block mulding machines	01060001210101 - Housing and Urban Development (General)	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010302 - Industrial Equipment	70611 - Housing Development	51231200 - Oredo	10,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
Specialised Equipment (Technology)	01060001240101 - Housing and Urban Development (General)	026000200100 - EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	32010211 - Specialised Research Equipment	70611 - Housing Development	51231100 - Ikpoba Okha	100,000,000.00	700,000,000.00	900,000,000.00	700,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Demoliton (Compensation)	01060001250101 - Housing and Urban Development (General)	026000200100 - EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	32010216 - Special Intervention Fund	70611 - Housing Development	51231100 - Ikpoba Okha	200,000,000.00	200,000,000.00	200,000,000.00	1,000,000,000.00
Survey of new layout, demacation, Perimeter, topographic and layout survey	01060001490101 - Housing and Urban Development (General)	026000200100 - EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	32010217 - Cities And Towns	70611 - Housing Development	51231100 - Ikpoba Okha	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
Survey of Government Projects (PPP and others)	01060001500101 - Housing and Urban Development (General)	026000200100 - EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	32010217 - Cities And Towns	70611 - Housing Development	51231100 - Ikpoba Okha	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
Office Furniture and Court Equipment.	06130001910501 - Reform of Government and Governance (General)	031801100100 - STATE JUDICIAL SERVICE COMMISSION	32010612 - Furniture and Fittings	70133 - Other General Services	51231200 - Oredo	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00
Minor works.	06130001930501 - Reform of Government and Governance (General)	031801100100 - STATE JUDICIAL SERVICE COMMISSION	32010101 - Land & Buildings - Administrative	70133 - Other General Services	51231200 - Oredo	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
Purchase of Fire fighting Equipment	06130002250501 - Reform of Government and Governance (General)	031805100100 - JUDICIARY-High Court of Justice	32010906 - Fire Fighting Equipment	70331 - Justice & Law Courts	51231200 - Oredo	5,000,000.00	-	-	-
Prototype Court Room Buildings in 3 senatorial district	01060000030101 - Housing and Urban Development (General)	031805100100 - JUDICIARY-High Court of Justice	32010101 - Land & Buildings - Administrative	70331 - Justice & Law Courts	51231200 - Oredo	-	-	-	50,000,000.00
Establishment of ADR Courts	06130002080501 - Reform of Government and Governance (General)	031805100100 - JUDICIARY-High Court of Justice	32010101 - Land & Buildings - Administrative	70331 - Justice & Law Courts	51231200 - Oredo	-	-	-	92,000,000.00
Establishment of Multi- Door Courts	06130002090501 - Housing and Urban Development (General)	031805100100 - JUDICIARY-High Court of Justice	32010101 - Land & Buildings - Administrative	70331 - Justice & Law Courts	51231200 - Oredo	-	-	-	50,000,000.00
Reactivation/Repairs of High Court Annex I and II	01060000380101 - Housing and Urban Development (General)	031805100100 - JUDICIARY-High Court of Justice	32010101 - Land & Buildings - Administrative	70331 - Justice & Law Courts	51231200 - Oredo	-	-	-	30,000,000.00
Renovation of the Magistrate Court Complex, Benin City	01060000470101 - Housing and Urban Development (General)	031805100100 - JUDICIARY-High Court of Justice	32010101 - Land & Buildings - Administrative	70331 - Justice & Law Courts	51231200 - Oredo	-	-	-	50,000,000.00
Remodeling/Refurbishment of Court of Appeal	01060001540101 - Housing and Urban Development (General)	031805100100 - JUDICIARY-High Court of Justice	32010101 - Land & Buildings - Administrative	70331 - Justice & Law Courts	51231200 - Oredo	-	-	-	100,000,000.00
Construction of New High Court Building	01060000790101 - Housing and Urban Development (General)	031805100100 - JUDICIARY-High Court of Justice	32010101 - Land & Buildings - Administrative	70331 - Justice & Law Courts	51231200 - Oredo	-	-	-	50,000,000.00
Renovation and furnishing of judges and Magistrate Quarters across the State	06130002110501 - Reform of Government and Governance (General)	031805100100 - JUDICIARY-High Court of Justice	32010102 - Land & Buildings - Residential	70331 - Justice & Law Courts	51231200 - Oredo	5,000,000.00	5,000,000.00	5,000,000.00	-

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Renovation and furnishing of Judges and Magistrates quarters	06130002120501 - Reform of Government and Governance (General)	031805100100 - JUDICIARY-High Court of Justice	32010102 - Land & Buildings - Residential	70331 - Justice & Law Courts	51231200 - Oredo	5,000,000.00	5,000,000.00	5,000,000.00	-
Provision for comprehensive insurance and security devices	06130002130501 - Reform of Government and Governance (General)	031805100100 - JUDICIARY-High Court of Justice	32010206 - Security Installations/ Equipment	70331 - Justice & Law Courts	51231200 - Oredo	5,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
Procurement of Walkie-Talkie for Hon. Chief Judge	06130002140501 - Reform of Government and Governance (General)	031805100100 - JUDICIARY-High Court of Justice	32010206 - Security Installations/ Equipment	70331 - Justice & Law Courts	51231200 - Oredo	1,500,000.00	20,000,000.00	20,000,000.00	20,000,000.00
Purchase of Generator for High Courts	06130002150501 - Reform of Government and Governance (General)	031805100100 - JUDICIARY-High Court of Justice	32010304 - Power Plants	70331 - Justice & Law Courts	51231200 - Oredo	10,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00
Purchase of vehicles for 44 Magistrates & 26 Presidents of Customary Court	06130002160501 - Reform of Government and Governance (General)	031805100100 - JUDICIARY-High Court of Justice	32010405 - Motor Vehicles	70331 - Justice & Law Courts	51231200 - Oredo	10,000,000.00	62,000,000.00	62,000,000.00	100,000,000.00
Purchase of 5 official Cars, 1 Bus and 1 Pick-up Toyota Hilux	06130002170501 - Reform of Government and Governance (General)	031805100100 - JUDICIARY-High Court of Justice	32010405 - Motor Vehicles	70331 - Justice & Law Courts	51231200 - Oredo	-	-	-	100,000,000.00
Provision of official vehicles for the State HCJs	06130000050501 - Reform of Government and Governance (General)	031805100100 - JUDICIARY-High Court of Justice	32010405 - Motor Vehicles	70331 - Justice & Law Courts	51231200 - Oredo	-	50,000,000.00	50,000,000.00	40,000,000.00
Provision of computers & other Office equipment	06130002180501 - Reform of Government and Governance (General)	031805100100 - JUDICIARY-High Court of Justice	32010513 - Office Equipment	70331 - Justice & Law Courts	51231200 - Oredo	2,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
Automated Court Recording system for High Courts	06130002200501 - Reform of Government and Governance (General)	031805100100 - JUDICIARY-High Court of Justice	32010513 - Office Equipment	70331 - Justice & Law Courts	51231200 - Oredo	-	350,000,000.00	350,000,000.00	200,000,000.00
Furnishing of Courts across Edo State	06130000020101 - Reform of Government and Governance (General)	031805100100 - JUDICIARY-High Court of Justice	32010612 - Furniture and Fittings	70331 - Justice & Law Courts	51241900 - State Wide	-	-	-	250,000,000.00
Office Furniture and Court Equipment.	06130002210501 - Reform of Government and Governance (General)	031805100100 - JUDICIARY-High Court of Justice	32010612 - Furniture and Fittings	70331 - Justice & Law Courts	51231200 - Oredo	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
Furnishing of Judges and Magistrate Courts	06130002220501 - Reform of Government and Governance (General)	031805100100 - JUDICIARY-High Court of Justice	32010612 - Furniture and Fittings	70331 - Justice & Law Courts	51231200 - Oredo	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
Purchase 10 fire proof cabinet	06130002230501 - Reform of Government and Governance (General)	031805100100 - JUDICIARY-High Court of Justice	32010603 - Safes/ File Cabinets/ Cupboard	70331 - Justice & Law Courts	51231200 - Oredo	2,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
Installation of Telephones and intercoms	06130002240501 - Reform of Government and Governance (General)	031805100100 - JUDICIARY-High Court of Justice	32010514 - IT Equipment	70331 - Justice & Law Courts	51231200 - Oredo	-	5,000,000.00	5,000,000.00	5,000,000.00
Purchase of Law Books and Report	06130002050501 - Reform of Government and Governance (General)	031805100100 - JUDICIARY-High Court of Justice	32030109 - Research and Development	70331 - Justice & Law Courts	51241900 - State Wide	-	10,000,000.00	10,000,000.00	10,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Provision for purchase of Judges Ceremonial and working robes	06130002060501 - Reform of Government and Governance (General)	031805100100 - JUDICIARY-High Court of Justice	32030109 - Research and Development	70331 - Justice & Law Courts	51241900 - State Wide	-	10,000,000.00	10,000,000.00	20,000,000.00
Provision of uniforms, raincoats & boots for drivers, artisans, security men & labourers.	06130002070501 - Reform of Government and Governance (General)	031805100100 - JUDICIARY-High Court of Justice	32030109 - Research and Development	70331 - Justice & Law Courts	51241900 - State Wide	2,000,000.00	-	-	10,000,000.00
POWER GENERATING SETS	06130002270501 - Reform of Government and Governance (General)	031805101000 - EDO STATE MULTI-DOOR COURT HOUSE	32010304 - Power Plants	70133 - Other General Services	51231200 - Oredo	1,000,000.00	10,000,000.00	10,000,000.00	-
Office Equipment	06130002280501 - Reform of Government and Governance (General)	031805101000 - EDO STATE MULTI-DOOR COURT HOUSE	32010513 - Office Equipment	70133 - Other General Services	51231200 - Oredo	-	-	-	5,000,000.00
Office Furnitures	06130002290501 - Reform of Government and Governance (General)	031805101000 - EDO STATE MULTI-DOOR COURT HOUSE	32010612 - Furniture and Fittings	70133 - Other General Services	51231200 - Oredo	-	-	-	5,000,000.00
Final Production of the reviewed Laws of Edo State	06130001950501 - Reform of Government and Governance (General)	032600100100 - MINISTRY OF JUSTICE	32010101 - Land & Buildings - Administrative	70133 - Other General Services	51241900 - State Wide	10,000,000.00	20,000,000.00	20,000,000.00	10,000,000.00
Tablets and Legal Software for State Councils	06130001960501 - Reform of Government and Governance (General)	032600100100 - MINISTRY OF JUSTICE	32010101 - Land & Buildings - Administrative	70133 - Other General Services	51241900 - State Wide	3,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00
Office Equipment	06130001970501 - Reform of Government and Governance (General)	032600100100 - MINISTRY OF JUSTICE	32010513 - Office Equipment	70133 - Other General Services	51241900 - State Wide	5,000,000.00	15,000,000.00	15,000,000.00	5,000,000.00
Electronic storage Archival equipment	06130001980501 - Reform of Government and Governance (General)	032600100100 - MINISTRY OF JUSTICE	32010513 - Office Equipment	70133 - Other General Services	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
Provision of file cabinets, office furniture,A/C.	06130001990501 - Reform of Government and Governance (General)	032600100100 - MINISTRY OF JUSTICE	32010612 - Furniture and Fittings	70133 - Other General Services	51241900 - State Wide	10,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
Special Equipment for physically challenged Lawyers	06130002000501 - Reform of Government and Governance (General)	032600100100 - MINISTRY OF JUSTICE	32010904 - Laboratory/Medical Equipments	70133 - Other General Services	51241900 - State Wide	7,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
Purchase of Law Reports and books/Reform Resource Centre	06130002010501 - Reform of Government and Governance (General)	032600200100 - LAW/ JUSTICE REFORM COMMISSION	32010104 - Other Storage Facilities	70331 - Justice & Law Courts	51241900 - State Wide	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
Printing of the revised laws of Edo State	06130002020501 - Reform of Government and Governance (General)	032600200100 - LAW/ JUSTICE REFORM COMMISSION	32010104 - Other Storage Facilities	70331 - Justice & Law Courts	51241900 - State Wide	80,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00
Office furniture and Equipment	06130002030501 - Reform of Government and Governance (General)	032600200100 - LAW/ JUSTICE REFORM COMMISSION	32010612 - Furniture and Fittings	70331 - Justice & Law Courts	51241900 - State Wide	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
Public Hearing on revised laws and related matters	06130002040501 - Reform of Government and Governance (General)	032600200100 - LAW/ JUSTICE REFORM COMMISSION	32010104 - Other Storage Facilities	70331 - Justice & Law Courts	51241900 - State Wide	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00

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TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Edo SEMA Office	03020000010301 - Societal Re-orientation (General)	051300100100 - MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	32010601 - Chairs	71051 - Unemployment	51231200 - Oredo	1,000,000.00	-	-	-
Provision of Office Furniutere for Fire Department	03080000130301 - Youth (General)	051300100100 - MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	32010601 - Chairs	71051 - Unemployment	51241900 - State Wide	2,000,000.00	-	-	-
Provision for Uniform/Kits for Fire Officers	03080000020301 - Youth (General)	051300100100 - MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	32010906 - Fire Fighting Equipment	71051 - Unemployment	51241900 - State Wide	10,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
Purchase of Emergency Relief Materials/Distribution/	03080000030301 - Youth (General)	051300100100 - MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	32010216 - Special Intervention Fund	71051 - Unemployment	51241900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	-
NYSC Activities/Independence day celebration	03080000050301 - Youth (General)	051300100100 - MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	32010101 - Land & Buildings - Administrative	71051 - Unemployment	51241900 - State Wide	5,000,000.00	10,000,000.00	10,000,000.00	15,000,000.00
Christain Pilgrim Welfare Board (Pilgrim Activities)	03020000010301 - Societal Re-orientation (General)	051300100100 - MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	32010101 - Land & Buildings - Administrative	71051 - Unemployment	51241900 - State Wide	-	5,000,000.00	5,000,000.00	5,000,000.00
Muslim Pilgrim Welfare Board (Hajj Activities)	03020000010301 - Societal Re-orientation (General)	051300100100 - MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	32010101 - Land & Buildings - Administrative	71051 - Unemployment	51241900 - State Wide	-	5,000,000.00	5,000,000.00	5,000,000.00
Youth Activities/Nigeria Legion (Arm Force Remembrance Day)	030800000310301 - Youth (General)	051300100100 - MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	32010101 - Land & Buildings - Administrative	71051 - Unemployment	51241900 - State Wide	-	10,000,000.00	10,000,000.00	15,000,000.00
PROVISION OF FIRE HYDRANT (FH) FOR FIRE SERVICE	03080000090301 - Youth (General)	051300100100 - MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	32010906 - Fire Fighting Equipment	71051 - Unemployment	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
NYSC Orientation Camp-Furniture	03080000110301 - Youth (General)	051300100100 - MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	32010601 - Chairs	71051 - Unemployment	51231400 - Ovia North East	1,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
Purchase of Fire Fighting accessories, chemicals and others	03080000120301 - Youth (General)	051300100100 - MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	32010906 - Fire Fighting Equipment	71051 - Unemployment	51241900 - State Wide	10,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
INSTITUTE OF DRIVING AND FIRE SERVICE	03080000140301 - Youth (General)	051300100100 - MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION	32030109 - Research and Development	71051 - Unemployment	51231200 - Oredo	1,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00

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TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Purchase of emergency relief Materials/Distribution/Social Emergencies	0307000020301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32010905 - Infrastructure - General	71071 - Social Exclusion N. E. C	51241900 - State Wide	1,000,000.00	-	-	-
Yearly women Activities	0307000030301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32010905 - Infrastructure - General	71071 - Social Exclusion N. E. C	51241900 - State Wide	10,000,000.00	-	-	-
Construction of Bill Boards on the Child Right Law in the 18 Local Govt. Councils.	03070000140301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32010218 - Billboards	71071 - Social Exclusion N. E. C	51241900 - State Wide	2,000,000.00	-	-	-
Purchase of Furniture.	03070000160301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32010601 - Chairs	71071 - Social Exclusion N. E. C	51241900 - State Wide	1,000,000.00	-	-	-
Economic Investigation/Research Activities	03070000180301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32030109 - Research and Development	71071 - Social Exclusion N. E. C	51241900 - State Wide	4,000,000.00	-	-	-
"No Pikin go Die" Project	03070000200301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32030109 - Research and Development	71071 - Social Exclusion N. E. C	51241900 - State Wide	5,000,000.00	-	-	-
Edo Women For Agric Project	03070000210301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32030109 - Research and Development	71071 - Social Exclusion N. E. C	51241900 - State Wide	5,000,000.00	-	-	-
Sustainable Mechanisms for Improving Livelihoods Household Empowerment (SMILE).	03070000220301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32030109 - Research and Development	71071 - Social Exclusion N. E. C	51241900 - State Wide	2,000,000.00	-	-	-
Procurement of Items for HIV/AIDS/Social epidemics	03070000010301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	5,000,000.00	40,000,000.00	40,000,000.00	-
Provision of Medical aids/equipment	03070000020301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	-	-	-	10,000,000.00
Construction/Renovation of Gender based violence centre	01060001780101 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	-	-	-	50,000,000.00
Construction of shelter of victims of GBV Cases	01060001790101 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	-	-	-	50,000,000.00

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TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Construction/Equipping of Rehabilitation centre for street Children	01060001800101 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	-	-	-	50,000,000.00
Economic Investigation/Research Activities	03070000180301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	-	-	-	7,000,000.00
After School Club Project	03070000190301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	5,000,000.00	-	-	5,000,000.00
Edo Women For Agric Project	03070000210301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	-	-	-	10,000,000.00
policy reform	03070000220301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	-	-	-	10,000,000.00
Gender Based Violence	03070000230301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	-	-	-	100,000,000.00
Implemetatio of child right law	03070000240301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	-	-	-	5,000,000.00
Herbal Healing Homes	03070000250301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	-	-	-	5,000,000.00
Celebration/Activities of United nations Resolution	03070000260301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	-	-	-	30,000,000.00
Rehabilitation of Victims of Drug Abuse	03070000270301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	-	-	-	10,000,000.00
Provision of equipment for women/economic empowerment	03070000280301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	-	-	-	20,000,000.00
Rehabilitation of Children beyond parental care/Street Children/professional beggars	03070000290301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	-	-	-	5,000,000.00

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TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Human trafficking	03070000300301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	-	-	-	10,000,000.00
Mobility aids for people living with disability	03070000310301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	-	-	-	10,000,000.00
Care of IDPs and Refugees	03070000320301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	-	-	-	10,000,000.00
Provision of Chairs & Tables for Pupils/students & Staff of Three Special Schools in the three senatorial districts	03030000020301 - Poverty Alleviation	051400100200 - PHYSICALLY CHALLENGED PERSONS	32010601 - Chairs	71051 - Unemployment	51231200 - Oredo	2,000,000.00	-	-	-
Exam/Termly and Terminal Examinations	03050000010301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	100,000,000.00	150,000,000.00	150,000,000.00	-
Conduct of Basic Education Certificate Examination (BECE)	03050000750201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	-	-	-	120,000,000.00
Conduct of Primary School Certificate Examination (PSCE)	03050000020301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	-	200,000,000.00	200,000,000.00	130,000,000.00
School Sports Development Local/ State, National and International/foreign Competitions etc	03050000030301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	-	20,000,000.00	20,000,000.00	23,000,000.00
Conduct of compulsory/Model Exams	03050000890201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	-	-	-	5,000,000.00
Centrally conducted termly exams for Public Senior Secondary Schools	03050000880201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	-	-	-	60,000,000.00
Workshop and Seminars on Education	03050000060301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	-	-	-	40,000,000.00
Inter school competition (debate and quiz)	03050000070301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	-	-	-	5,000,000.00
Advocacy, Communication and social mobilisation	03050000080301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	-	-	-	30,000,000.00
Education Summit/Week	03050000090301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	-	-	-	20,000,000.00
Subvention for Exceptional Student	03050000700301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	-	-	20,000,000.00	12,000,000.00

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TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Construction and Rehabilitation of Primary and JSS Schools across the State	0305000040301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	-	150,000,000.00	150,000,000.00	-
Renovation of 18 LGAs Ministry of Education	03050000900201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	-	-	-	500,000,000.00
Renovation of five senior secondary schools in Edo State	03050000830201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	-	-	-	500,000,000.00
Renovation/Fencing of Edo State Polytechnic, Usen	01060000580101 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	-	-	-	100,000,000.00
APPROVED Construction of Perimeter Fencing at Our Lady of Fatima School	01060000670101 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	-	-	-	20,000,000.00
Construction of Edo State College of Education, Abudu	01060000760101 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	-	-	1,046,200,000.00	260,000,000.00
Construction and Rehabilitation of Senior Secondary Schools across the State	03050000050301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	200,000,000.00	200,000,000.00	200,000,000.00	-
Renovation/Remodeling of three campuses Edo State College of Education	03050000840201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	-	-	-	700,000,000.00
Build new TVET Schools	03050000850201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	-	-	-	1,500,000,000.00
Contractors Obligation on Construction of Schools across the State (Arrears)	03050000870201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	500,000,000.00	100,000,000.00	100,000,000.00	290,000,000.00
Reclaiming of School encroached lands	03050000110301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	-	-	-	15,000,000.00
Examination and Standards (provision of security vehicles, computers and equipments)	03050000100301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010405 - Motor Vehicles	70981 - Education N. E. C	51241900 - State Wide	-	5,000,000.00	5,000,000.00	-
Purchase of Hilux pick-up vans for moving exams materials to the 18 LGA's	03050000350301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010405 - Motor Vehicles	70981 - Education N. E. C	51241900 - State Wide	-	5,000,000.00	5,000,000.00	130,000,000.00
Purchase of 3 Utility vehicles for the Ministry	03050000560301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010405 - Motor Vehicles	70981 - Education N. E. C	51241900 - State Wide	-	-	-	20,000,000.00
Computers for Schools etc	03050000120301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010501 - Computers	70981 - Education N. E. C	51241900 - State Wide	-	10,000,000.00	10,000,000.00	-

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PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
purchase and installation of computers, printer and accessories	03050000130301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010501 - Computers	70981 - Education N. E. C	51241900 - State Wide	-	5,000,000.00	5,000,000.00	-
Department of Planning and Research and Statistics (computers and accessories for educational management and information system EMIS)	03050000140301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010501 - Computers	70981 - Education N. E. C	51241900 - State Wide	-	5,000,000.00	5,000,000.00	-
Establishment of EMIS in the 18 local government and provision of alternative source of power	03050000150301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010501 - Computers	70981 - Education N. E. C	51241900 - State Wide	-	45,000,000.00	30,000,000.00	70,000,000.00
Procurement of Seat/desks for JSS and SSS Schools	03050000160301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010601 - Chairs	70981 - Education N. E. C	51241900 - State Wide	50,000,000.00	30,000,000.00	30,000,000.00	60,000,000.00
Infrastructure and Instructional Materials in Secondary Schools	03050000170301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010601 - Chairs	70981 - Education N. E. C	51241900 - State Wide	50,000,000.00	30,000,000.00	45,000,000.00	50,000,000.00
Special Education (Provision of Wheel Chairs and Instructional Materials for Handicapped)	03050000180301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010601 - Chairs	70981 - Education N. E. C	51241900 - State Wide	10,000,000.00	5,000,000.00	5,000,000.00	20,000,000.00
Infrastructure and Instructional Materials in Junior Secondary Schools (chalks)	03050000190301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010601 - Chairs	70981 - Education N. E. C	51241900 - State Wide	50,000,000.00	10,000,000.00	10,000,000.00	-
SSS Science/Environmental Education (class equipment)	03050000200301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010601 - Chairs	70981 - Education N. E. C	51241900 - State Wide	-	-	-	20,000,000.00
French Language Center/ French Pilot School Projects	03050000210301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010601 - Chairs	70981 - Education N. E. C	51241900 - State Wide	6,000,000.00	5,000,000.00	5,000,000.00	8,000,000.00
Early Child Care (ECC)	03050000220301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010601 - Chairs	70981 - Education N. E. C	51241900 - State Wide	2,000,000.00	3,000,000.00	3,000,000.00	-
Furniture and Equipments for Ministry	03050000230301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010601 - Chairs	70981 - Education N. E. C	51241900 - State Wide	-	5,000,000.00	5,000,000.00	15,000,000.00
Lab. Equipments for Schools	03050000240301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51241900 - State Wide	10,000,000.00	-	-	25,000,000.00
Distilling of Curriculum into Scheme of Work	03050000640201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51241900 - State Wide	-	-	-	30,000,000.00
E-Learning Platform for Schools across the state	03050000650301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51241900 - State Wide	-	-	-	5,000,000.00

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PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Creation of Ministry of Education Offices in 9 LGAs	03050000660301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51241900 - State Wide	-	-	-	237,000,000.00
School Sanitation	03050000670301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51241900 - State Wide	-	-	-	50,000,000.00
Land & Buildings-Administrative	03050000250301 - Poverty Alleviation	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51210600 - Esan West	200,000,000.00	150,000,000.00	130,000,000.00	-
Land & Buildings-Residential	03050000260301 - Poverty Alleviation	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51210600 - Esan West	-	40,000,000.00	40,000,000.00	-
Constructure of 2.5km campus earth roads	03050000270301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51210600 - Esan West	5,000,000.00	5,000,000.00	5,000,000.00	-
Construction of Solar Street Light in the Main Campus	03050000280301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010202 - Roads & Bridges	70981 - Education N. E. C	51210600 - Esan West	5,000,000.00	5,000,000.00	5,000,000.00	-
Erosion and Ecological Control in Main Campus & Emaudo Campus Annex	03050000290301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010202 - Roads & Bridges	70981 - Education N. E. C	51210600 - Esan West	-	30,000,000.00	30,000,000.00	-
Furnishing of Lecture Halls, Lecturers Offices & Classrooms to meet Accreditation Requirements	03050000300301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51210600 - Esan West	50,000,000.00	50,000,000.00	50,000,000.00	-
Equipping of Laboratories, Workshops & Studios to meet Accreditation Requirement	03050000310301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51210600 - Esan West	-	20,000,000.00	20,000,000.00	-
Printed Materials	03050000320301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51220900 - Etsako West	-	10,000,000.00	10,000,000.00	-
Construction of Building	03050000330301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51220900 - Etsako West	100,000,000.00	100,000,000.00	100,000,000.00	-
Office Equipments, Furnitures & Equipment	03050000360301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51220900 - Etsako West	-	40,000,000.00	40,000,000.00	-
Construction of Class rooms etc.	03050000370301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51231400 - Ovia North East	100,000,000.00	50,000,000.00	50,000,000.00	-
Construction of IMT Usen Campus Road	03050000380301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010214 - Boreholes & Other Water Facili	70981 - Education N. E. C	51231400 - Ovia North East	-	20,000,000.00	20,000,000.00	-

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PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Sport Facilities, Equipments, Boreholes etc	03050000390301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010214 - Boreholes & Other Water Facili	70981 - Education N. E. C	51221700 - Owan West	-	50,000,000.00	50,000,000.00	-
(Varoius Projects) Lecture Theatre, Class rooms, Hostels, Administrative Building	03050000400301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51211000 - Igueben	-	20,000,000.00	20,000,000.00	-
Two Hostel Blocks	03050000410301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51211000 - Igueben	-	20,000,000.00	20,000,000.00	-
Furniture/Library books	03050000420301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010601 - Chairs	70981 - Education N. E. C	51211000 - Igueben	-	5,000,000.00	5,000,000.00	-
STUDENT BUS	03050000430301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010405 - Motor Vehicles	70981 - Education N. E. C	51211000 - Igueben	-	8,000,000.00	8,000,000.00	-
FOUR(4) VEHICLES	03050000440301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010405 - Motor Vehicles	70981 - Education N. E. C	51211000 - Igueben	-	10,000,000.00	10,000,000.00	-
Provision of Science Lab. Equipment & Chemicals	03050000450301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51211000 - Igueben	-	10,000,000.00	10,000,000.00	-
(VARIOUS PROJECTS) Lecture Theatre, Class rooms, Hostels, Administrative Building etc	03050000460301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51231300 - Orhionwon	-	150,000,000.00	150,000,000.00	-
Abudu Campus	03050000470301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51231300 - Orhionwon	-	50,000,000.00	50,000,000.00	-
LAND & BUILDINGS-Residential(Provost Residence, Hostel Blocks etc)	03050000480301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51231300 - Orhionwon	-	30,000,000.00	30,000,000.00	-
Sinking of Borehole and Water Treatment	03050000490301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51231300 - Orhionwon	-	10,000,000.00	10,000,000.00	-
Agricultural Equipment etc.	03050000500301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010208 - Water Distribution Network	70981 - Education N. E. C	51231300 - Orhionwon	-	10,000,000.00	10,000,000.00	-
Motor Vehicles	03050000510301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010302 - Industrial Equipment	70981 - Education N. E. C	51231300 - Orhionwon	-	10,000,000.00	10,000,000.00	-
Computers & Equipment	03050000520301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010405 - Motor Vehicles	70981 - Education N. E. C	51231300 - Orhionwon	-	10,000,000.00	10,000,000.00	-
Furniture & Fittings and Equipment	03050000530301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010501 - Computers	70981 - Education N. E. C	51231300 - Orhionwon	-	5,000,000.00	5,000,000.00	-

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						2020	2021	2021	2022
						₦	₦	₦	₦
Block of Science Lab.and Science Equipment	03050000540301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010601 - Chairs	70981 - Education N. E. C	51231300 - Orhionwon	-	20,000,000.00	20,000,000.00	-
Printed Materials-Library Books and Facilities	03050000550301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51231300 - Orhionwon	-	5,000,000.00	5,000,000.00	-
Purchase of 5000 volumes of books	03050000570301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	-	25,000,000.00	25,000,000.00	50,000,000.00
Collection of 500 titles of Edo Books	03050000590201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	-	-	-	10,000,000.00
Renovation of 6 Libraries across the State (2 per Senatorial District)	03050000700201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	-	-	-	200,000,000.00
Provision of Internet facilities	03050000701201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	-	-	-	5,000,000.00
Acquisition and Installation of necessary software and subscription to operationalise the e-library	03050000720201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	-	-	-	15,000,000.00
Purchase of (1) official vehicle	03050000730201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010905 - Infrastructure - General	70981 - Education N. E. C	51241900 - State Wide	-	-	-	15,000,000.00
Purchase of (1) Hilux Pick-up Van	03050000740201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010905 - Infrastructure - General	70981 - Education N. E. C	51241900 - State Wide	-	-	-	30,000,000.00
Instructional Materials for Adult and Non-Formal Education Programme	03050000600301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010405 - Motor Vehicles	70981 - Education N. E. C	51241900 - State Wide	-	5,000,000.00	5,000,000.00	-
Literacy by Radio Equipment	03050000620301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010513 - Office Equipment	70981 - Education N. E. C	51241900 - State Wide	-	1,500,000.00	1,500,000.00	-
Furnishing of Women Education Unit	03050000630201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	-	2,500,000.00	2,500,000.00	-
Construction and Rehabilitation of Primary and JSS Schools across the State	03050000690301 - Enhancing Skills and Knowledge (General)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32010101 - Land & Buildings - Administrative	70912 - Primary Education	51241900 - State Wide	1,500,000,000.00	3,972,727,273.00	1,972,727,273.00	2,000,000,000.00
School Maintenance Cost	03050000760201 - Enhancing Skills and Knowledge (General)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32010101 - Land & Buildings - Administrative	70912 - Primary Education	51241900 - State Wide	-	-	-	250,000,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
Printing; Books and Exams	03050000770201 - Enhancing Skills and Knowledge (General)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32010101 - Land & Buildings - Administrative	70912 - Primary Education	51241900 - State Wide	-	-	-	190,000,000.00
Transformation and transition cost	03050000780201 - Enhancing Skills and Knowledge (General)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32010101 - Land & Buildings - Administrative	70912 - Primary Education	51241900 - State Wide	-	-	-	210,000,000.00
Edo Basic Education Sector Transformation programme (Edo BEST)	03050000660301 - Enhancing Skills and Knowledge (General)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32030109 - Research and Development	70912 - Primary Education	51241900 - State Wide	2,000,000,000.00	-	3,000,000,000.00	3,129,328,824.00
Project Development Fund	03050000850301 - Enhancing Skills and Knowledge (General)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32030109 - Research and Development	70912 - Primary Education	51241900 - State Wide	-	-	1,100,000,000.00	300,000,000.00
Rehabilitation of Building at Board Premises	03050000580301 - Enhancing Skills and Knowledge (General)	051705100100 - POST BASIC EDUCATION BOARD	32010101 - Land & Buildings - Administrative	70922 - Senior Secondary	51241900 - State Wide	-	10,000,000.00	10,000,000.00	20,000,000.00
Provision of Furnitures for senior secondary schools	03050000590301 - Enhancing Skills and Knowledge (General)	051705100100 - POST BASIC EDUCATION BOARD	32010601 - Chairs	70922 - Senior Secondary	51241900 - State Wide	-	-	5,000,000.00	61,400,000.00
Provision of Furnitures at Board Headquaters(Tables & Chairs)	03050000790301 - Enhancing Skills and Knowledge (General)	051705100100 - POST BASIC EDUCATION BOARD	32010601 - Chairs	70922 - Senior Secondary	51241900 - State Wide	-	5,000,000.00	-	10,000,000.00
Training/Retraining of Teachers	03050000800301 - Enhancing Skills and Knowledge (General)	051705100100 - POST BASIC EDUCATION BOARD	32030109 - Research and Development	70922 - Senior Secondary	51241900 - State Wide	-	-	-	50,000,000.00
School Maintenance Cost	03050000810201 - Enhancing Skills and Knowledge (General)	051705100100 - POST BASIC EDUCATION BOARD	32030109 - Research and Development	70922 - Senior Secondary	51241900 - State Wide	-	-	-	73,680,000.00
Motor Vehicles	03050000690301 - Enhancing Skills and Knowledge (General)	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	32010405 - Motor Vehicles	70922 - Senior Secondary	51231200 - Oredo	10,000,000.00	-	-	-
Computers & Equipment	03050000700301 - Enhancing Skills and Knowledge (General)	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	32010501 - Computers	70922 - Senior Secondary	51231200 - Oredo	1,000,000.00	-	-	-
Construction of classrooms, workshops, laboratory and fencing in Science and Technical Colleges- (Egwa-eholisi)	03050000680301 - Enhancing Skills and Knowledge (General)	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	32010101 - Land & Buildings - Administrative	70951 - Education Not Definable by Level	51241900 - State Wide	-	500,000,000.00	500,000,000.00	200,000,000.00
Remodeling/Renovation of Benin Technical College/Other Technical Colleges	03050000866201 - Enhancing Skills and Knowledge (General)	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	32010101 - Land & Buildings - Administrative	70951 - Education Not Definable by Level	51241900 - State Wide	-	-	-	500,000,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
Other Infrastructural Facilities	03050000820201 - Enhancing Skills and Knowledge (General)	051706800100 - IDEAS	32010216 - Special Intervention Fund	70981 - Education N. E. C	51241900 - State Wide	-	-	-	1,000,000,000.00
Construction and Furnishing of a 2 Storey, 10 Classroom Block for Sch of Health Technology, Benin City	03040000530301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231100 - Ikpoba Okha	5,000,000.00	-	-	-
Provision of conventional X-Ray facilities for Central Hospital, Auchi, Uromi and Stella Obasanjo Hospital, Benin City.	03040000660301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51231200 - Oredo	3,000,000.00	-	-	-
Logistics for the setting of the Central Hospital, Benin City (Consultancy inclusive)	03040000770301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - Public Health Services	51231200 - Oredo	100,000,000.00	-	-	-
Reproductive Health	03040000010301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	-	20,000,000.00	20,000,000.00	-
E-Health and Tele-medicine service to Primary and Secondary Health Care	03040000820301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	-	-	-	200,000,000.00
Program implementation (children, adolescence, adult and geriatric health programs, control of communicable and non-communicable diseases and Immunization activities)	03040000830301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	-	-	-	350,897,201.00
Maternal and Perinatal Death Surveillance Response	03040000020301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	-	5,000,000.00	5,000,000.00	-
Health Promotion and Education	03040000030301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	-	10,000,000.00	10,000,000.00	450,000,000.00
Immunization	03040000040301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	2,000,000.00	20,000,000.00	20,000,000.00	-
School Health Programme	03040000050301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	-	15,000,000.00	15,000,000.00	-
Nutrition	03040000060301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	3,000,000.00	5,000,000.00	5,000,000.00	-
State Blood Bank and Transfusion Services; Central Hospital Auchi & Uromi.	03040000070301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	-	10,000,000.00	10,000,000.00	-

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						2020	2021	2021	2022
						₦	₦	₦	₦
FAMILY PLANNING (Consumables)	0304000080301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	-	5,000,000.00	5,000,000.00	-
Cervical/Breast Cancer Screening	0304000090301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	-	10,000,000.00	10,000,000.00	-
Malaria, Tuberculosis & Leprosy (TBL) etc	03040000110301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	-	60,000,000.00	60,000,000.00	-
Procurement of Equipment /Chemicals /Chemicals for Fumigation/Vector Control	03040000110301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	-	5,000,000.00	5,000,000.00	-
Disaster Management	03040000120301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	-	10,000,000.00	10,000,000.00	-
Provision of Hospital Equipment for the new Accident & Emergency Ward/200 Bed Ward and other Hospitals.	03040000130301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00	250,000,000.00
Lassa fever and other neglected tropical diseases	03040000140301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	-	10,000,000.00	10,000,000.00	-
Sickle Cell Control Activities and Equipment	03040000150301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	-	5,000,000.00	5,000,000.00	-
HIV/AIDS Control and procurement of kits and consumables	03040000170301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
Re-imburement to Essential Drugs Programme (EDP) for drugs purchases to the 34 State Hospitals	03040000190301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	412,000,000.00	412,000,000.00	412,000,000.00	501,124,000.00
HMB Re-imburement for Hospital Consumables	03040000200301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	180,000,000.00	200,000,000.00	200,000,000.00	270,000,000.00
Logistics for Edo State Primary Health Care Board Take off for the 3 Senatorial Zones	03040000210301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00	-
Logistics for Edo State Insurance Commission	03040000220301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	50,000,000.00	100,000,000.00	100,000,000.00	239,047,480.00
Counterpart provision for BHCPF (Malaria, Under 5, Maternity, screening Diabetes/Hypertension, immunisation)	03040000790301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00	298,000,000.00
Integrated Maternal, Neonatal and Child Health (IMNCH) program	03040000230301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	-	2,000,000.00	2,000,000.00	-

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PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Free Eye glasses for senior citizens aged 60 years and above.	03040000250301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	-	2,000,000.00	2,000,000.00	-
Free medical treatment for senior citizens 70 years and above.	03040000260301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	-	2,000,000.00	2,000,000.00	-
Logistics for implementation of State Health Insurance Scheme (SHIS)	03040000270301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	-	-	-	35,700,000.00
Non-communicable diseases (NCDs) hypertension, obesity, diabetes mellitus etc	03040000280301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	-	10,000,000.00	10,000,000.00	1,000,000,000.00
Completion of teaching hospital for Edo University	01060000060101 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	-	-	-	700,000,000.00
Construction of Stella Obasanjo hospital Administrative Block	01060000310101 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231100 - Ikpoba Okha	-	-	80,000,000.00	400,000,000.00
Reconstruction of College of Nursing and Midwifery, Benin	03040000290301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231100 - Ikpoba Okha	-	400,000,000.00	600,000,000.00	130,000,000.00
Construction and furnishing of School of Midwifery Hostels	03040000300301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231100 - Ikpoba Okha	-	100,000,000.00	100,000,000.00	-
Construction of a new Accident and Emergency Ward complex and renovation of existing structures in the Central Hospital, Benin City.	03040000310301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231200 - Oredo	50,000,000.00	50,000,000.00	50,000,000.00	-
Construction and equipping of a new General Hospital at Ehor.	03040000340301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231800 - Uhunmwode	-	300,000,000.00	300,000,000.00	-
Rehabilitation of Stella Obasanjo Hospital	03040000810301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231100 - Ikpoba Okha	400,000,000.00	500,000,000.00	500,000,000.00	2,500,000,000.00
Construction and equipping of a new General Hospital at Ososo.	03040000350301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51220100 - Akoko Edo	-	2,000,000.00	2,000,000.00	-
Reconstruction of Ossiomo Leper Settlement	03040000360301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231300 - Orhionwon	-	10,000,000.00	10,000,000.00	-
Construction of new Eye Centre at Central Hospital, Auchi	03040000370301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51220800 - Etsako East	-	1,000,000.00	1,000,000.00	-

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PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Construction and equipping of a new General Hospital at Idogbo	03040000380301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231100 - Ikpoba Okha	-	10,000,000.00	10,000,000.00	-
Construction and equipping of new General Hospital, Egor	03040000390301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51230200 - Egor	-	1,000,000.00	1,000,000.00	-
Construction of University Teaching Hospital, Uzaire	03040000400301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51220800 - Etsako East	100,000,000.00	100,000,000.00	100,000,000.00	-
Development and Fencing of the Herbal Garden at Obayantoro to prevent encroachment and ensure availability of drugs yielding species.	03040000410301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231100 - Ikpoba Okha	500,000.00	10,000,000.00	10,000,000.00	-
Rehabilitation of Central Hospital at Auchi	03040000420301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51220800 - Etsako East	100,000,000.00	230,000,000.00	230,000,000.00	-
Rehabilitation of Central Hospital at Uromi	03040000800301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51210400 - Esan North East	100,000,000.00	230,000,000.00	230,000,000.00	-
Repairs/Renovation and upgrading of General Hospital, Sabongida Ora and other existing hospitals	03040000430301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51221700 - Owan West	20,000,000.00	20,000,000.00	20,000,000.00	-
Repair/Renovation/Expansion/Equipping of Existing Health Teaching Institutions	03040000440301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	-	2,500,000.00	2,500,000.00	-
MEDICAL STORES: Re-roofing and Renovation of 2 Warehouses/ Quality Control Laboratory Warehouses/Control Laboratory.	03040000450301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51230200 - Egor	500,000.00	20,000,000.00	20,000,000.00	-
HMB HEADQUARTER: Renovation and Re-roofing.	03040000460301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231200 - Oredo	10,000,000.00	2,000,000.00	2,000,000.00	-
Provision of PPP activities (Renovation, furnishing of the new block D for the Ministry of Health)	03040000470301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231200 - Oredo	5,000,000.00	5,000,000.00	5,000,000.00	-
Construction of Hostel Block at School of Health Technology, Benin City	03040000480301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231100 - Ikpoba Okha	10,000,000.00	10,000,000.00	10,000,000.00	-
Renovation, Furnishing of the Administrative Block for School of Health Technology, Benin City	03040000490301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231100 - Ikpoba Okha	10,000,000.00	10,000,000.00	10,000,000.00	-

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						2020	2021	2021	2022
						₦	₦	₦	₦
Renovation and equipping of Primary Health Care Centers across the State (18 Health Centers)	03040000510301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	900,000,000.00	511,250,000.00	511,250,000.00	-
Renovation and equipping of the Health Information Management Building for the Sch of Health Technology	03040000520301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	2,500,000.00	20,000,000.00	20,000,000.00	-
Motor Vehicle for School of Nursing	03040000550301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010405 - Motor Vehicles	70741 - Public Health Services	51231100 - Ikpoba Okha	-	45,000,000.00	45,000,000.00	50,000,000.00
Purchase of Generator	04 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010405 - Motor Vehicles	70741 - Public Health Services	51241900 - State Wide	-	-	-	100,000,000.00
Furnishing and Equipping of Ministry of Health	03040000580301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010612 - Furniture and Fittings	70741 - Public Health Services	51241900 - State Wide	2,000,000.00	2,000,000.00	2,000,000.00	-
Furnishing and Equipping of School of Nursing and Midwifery	03040000590301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010612 - Furniture and Fittings	70741 - Public Health Services	51231100 - Ikpoba Okha	2,000,000.00	10,000,000.00	10,000,000.00	550,000,000.00
Furnishing and Equipping of Edo State Primary Health Care Board	03040000600301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010612 - Furniture and Fittings	70741 - Public Health Services	51241900 - State Wide	1,500,000.00	1,000,000.00	1,000,000.00	-
Furnishing and Equipping of Edo State Health Insurance Commission	03040000610301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010612 - Furniture and Fittings	70741 - Public Health Services	51241900 - State Wide	2,000,000.00	5,000,000.00	5,000,000.00	-
Furnishing and Equipping of School of Health technology	03040000620301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010612 - Furniture and Fittings	70741 - Public Health Services	51231100 - Ikpoba Okha	5,000,000.00	5,000,000.00	5,000,000.00	-
Furnishing and Equipping of Traditional Medicine Board	03040000630301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010612 - Furniture and Fittings	70741 - Public Health Services	51241900 - State Wide	500,000.00	2,000,000.00	2,000,000.00	-
Sickle Cell Centre (furnishing and equipping)	03040000640301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010612 - Furniture and Fittings	70741 - Public Health Services	51241900 - State Wide	500,000.00	2,000,000.00	2,000,000.00	-
Provision of Internet Facility for HMB, Central Hospital (Benin, Auchi & Uromi, Ubiaja) and Stella Obasanjo Women & Children, Benin City	03040000650301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010612 - Furniture and Fittings	70741 - Public Health Services	51241900 - State Wide	250,000.00	250,000.00	250,000.00	-
Supply, installation and maintenance of Medical Equipment at the State Hospitals	03040000690301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	633,000,000.00	100,000,000.00	100,000,000.00	250,000,000.00
Supply and maintenance of hospital equipment, vehicles, plants	03040000700301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	4,750,000.00	50,000,000.00	50,000,000.00	-

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						2020	2021	2021	2022
						₦	₦	₦	₦
Furnishing of School of Health Technology Library and Provision for e-library Facilities	03040000710301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	-
Health System Research/Publications	03040000720301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	3,000,000.00	5,000,000.00	5,000,000.00	100,000,000.00
Mandatory Continuing Professional Development for Health Workers.	03040000730301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	2,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
Logistics for State Council on Health (SCH)	03040000740301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	-
Surveillance/Outbreak of Disease/ Investigation & Control.	03040000750301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	1,000,000.00	10,000,000.00	10,000,000.00	-
Logistics for revenue drive, supervision, and monitoring of private health facilities, food outlets and fumigation outfits, etc)	03040000760301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	5,000,000.00	10,000,000.00	10,000,000.00	-
Build capacity of the EDHIC workforce and other stakeholders for the efficient administration of the Scheme	03040000840301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	-	-	-	140,677,050.00
Conduct formative and implementation research to inform policy and decision making	03040000850301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	-	-	-	25,761,780.00
Conduct research on Non Communicable diseases (Hypertension,diabetes,cancers, asthma, malnutrition etc) and Communicable disease (immunizable and non immunizable diseases)	03040000860301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	-	-	-	120,000,000.00
Regulation and monitoring of Health Services(Medicals, Nursing, Laboratory, Alternative and Traditional)	03040000870301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	-	-	-	470,000,000.00
Training,Research & Development for the School of Nursing	03040000880301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	-	-	-	25,000,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
Logistics for support of the Implentation of the New HMB	03040000890301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	-	-	-	64,780,000.00
Health Management Information System/Monitoring and Evaluation of government projects and programmes	03040000780301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	5,000,000.00	10,000,000.00	10,000,000.00	-
Promotion of community participation and ownership of PHCs	03040000900301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	-	-	-	16,400,000.00
Technical Support for NGOs	03040000910301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	-	-	-	10,000,000.00
Integrated Supportive supervision and evaluation of PHC activities at the LGA and HF level	03040000920301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	-	-	-	8,820,000.00
Procurement and installation of Oxygen Plant for Stella Obasanjo Hospital, benin City	03040000680301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010612 - Furniture and Fittings	70741 - Public Health Services	51231100 - Ikpoba Okha	300,000,000.00	-	-	-
Ministry of Environment/Edo State Environmental and Waste management Board (purchase of vehicles- Tippers, graders, pay loaders, mowers mobile lifts, hilux, black maria (Buses) waste bags/basket/ printing of stickers etc)	200000240301 - CLIMATE CHANGE	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010302 - Industrial Equipment	70561 - Environmental Protection N.E.C.	51231200 - Oredo	10,000,000.00	-	-	-
Urban Beautification programme	200000110301 - CLIMATE CHANGE	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010216 - Special Intervention Fund	70561 - Environmental Protection N.E.C.	51231200 - Oredo	50,000,000.00	200,000,000.00	200,000,000.00	400,000,000.00
Climate change	200000310301 - CLIMATE CHANGE	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010216 - Special Intervention Fund	70561 - Environmental Protection N.E.C.	51231200 - Oredo	-	100,000,000.00	100,000,000.00	100,000,000.00
Rehabilitation/maintenance of musical water fountain	090000120301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010216 - Special Intervention Fund	70561 - Environmental Protection N.E.C.	51231200 - Oredo	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
maintenance of dumpsites/Construction of access road to dumpsite	090000130301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010202 - Roads & Bridges	70561 - Environmental Protection N.E.C.	51231200 - Oredo	40,000,000.00	130,000,000.00	80,000,000.00	130,000,000.00

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						2020	2021	2021	2022
						₦	₦	₦	₦
Oba Ovoramen Square and Ramat Park Construction	090000140301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010205 - Zoos, Parks & Reserves	70561 - Environmental Protection N.E.C.	51231200 - Oredo	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
implementation of Benin City Storm Water Masterplan.	200000150301 - CLIMATE CHANGE	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - Environmental Protection N.E.C.	51231200 - Oredo	470,000,000.00	650,000,000.00	650,000,000.00	400,000,000.00
Drainage Flood and erosion scheme	200000160301 - CLIMATE CHANGE	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - Environmental Protection N.E.C.	51231200 - Oredo	400,000,000.00	215,000,000.00	300,000,000.00	200,000,000.00
Gully reclamation/Flood and erosion control works in Obaseki, Edokpolor Factory Road (Jemila) and environs, Oregbeni quarters, Benin City	20 - CLIMATE CHANGE	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - Environmental Protection N.E.C.	51231200 - Oredo	-	-	-	100,000,000.00
Erosion Control/Construction of HRH Bako (JP) street and spur, Uteh ne Urekpoki Community, Benin City	200000180301 - CLIMATE CHANGE	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - Environmental Protection N.E.C.	51231200 - Oredo	-	240,000,000.00	130,000,000.00	-
Gully reclamation/Flood and control works in Ekhaguere street and environs, Iwoqban Qrts, Benin City	200000190301 - CLIMATE CHANGE	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - Environmental Protection N.E.C.	51231200 - Oredo	-	100,000,000.00	100,000,000.00	-
Reconstruction of discharge canal Upper Lawani Street (1.42km) with service road and retaining wall	200000200301 - CLIMATE CHANGE	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - Environmental Protection N.E.C.	51231200 - Oredo	-	200,000,000.00	200,000,000.00	150,000,000.00
Paliative measure proposal to control flooding at S&T Barracks, Isiohor, Benin City	200000210301 - CLIMATE CHANGE	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - Environmental Protection N.E.C.	51231200 - Oredo	100,000,000.00	80,000,000.00	80,000,000.00	30,000,000.00
Construction and maintenance of sewage plant/dumpsites	200000220301 - CLIMATE CHANGE	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - Environmental Protection N.E.C.	51231200 - Oredo	120,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
Reclamation of gully construction along 1st Uhunmwunagho Street, off Okhoro Road, Benin City	20 - CLIMATE CHANGE	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - Environmental Protection N.E.C.	51231200 - Oredo	-	-	-	244,000,000.00
Flood and Erosion Control Works along dennis Osadebe Road and Parts of Central Road, GRA Benin City	20 - CLIMATE CHANGE	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - Environmental Protection N.E.C.	51231200 - Oredo	-	-	-	95,000,000.00
Flood and Erosion Control Works along Boniski Crescent, off Ekikhado Edosonmwan Avenue, Uqbor, Benin City.	20 - CLIMATE CHANGE	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - Environmental Protection N.E.C.	51231200 - Oredo	-	-	-	56,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Rescue for gully disaster at Lucky Ehigiator, Aguebor, Ekhoghemca Omuenen and Nogiasun Street, Iwogban Quarters, Benin City	20 - CLIMATE CHANGE	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - Environmental Protection N.E.C.	51231200 - Oredo	-	-	-	150,000,000.00
Setting up new EWMB offices in Ekpoma, Auchi	090000230301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010202 - Roads & Bridges	70561 - Environmental Protection N.E.C.	51231200 - Oredo	-	10,000,000.00	10,000,000.00	10,000,000.00
Office Furniture and Equipment	090000250301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010612 - Furniture and Fittings	70561 - Environmental Protection N.E.C.	51231200 - Oredo	-	10,000,000.00	10,000,000.00	10,000,000.00
Environmental laboratory	090000260301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010904 - Laboratory/Med ical Equipments	70561 - Environmental Protection N.E.C.	51231200 - Oredo	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
Pollution Control/Investigation activities, Discharge \monitoring- Air Quality, ground water, sanitation etc	090000270301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32020104 - Other Storage Facilities (Investment)	70561 - Environmental Protection N.E.C.	51231200 - Oredo	10,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
Edo State Signage Agency	090000280301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32020104 - Other Storage Facilities (Investment)	70561 - Environmental Protection N.E.C.	51231200 - Oredo	5,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
Consultancy to carryout feasibility study on Edo State Waste Management infrastructure to drive private sector participation in the sector	09 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32020104 - Other Storage Facilities (Investment)	70561 - Environmental Protection N.E.C.	51231200 - Oredo	-	-	-	50,000,000.00
Study Tour of all State and Federal Projects to check the termination of drains in areas of possible threat	090000290301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32020104 - Other Storage Facilities (Investment)	70561 - Environmental Protection N.E.C.	51231200 - Oredo	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
Erosion and Flood Control in Edo State under the Nigeria Erosion Watersheid Management Plan (World Bank-Assisted NEWMAP)	20 - CLIMATE CHANGE	053500100400 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWMA)	32010209 - Sewage/ Drainage Network	70521 - Waste Water Management	51241900 - State Wide	-	-	-	4,500,000,000.00
Erosion and Flood Control for Agency	20 - CLIMATE CHANGE	053500100400 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWMA)	32010209 - Sewage/ Drainage Network	70521 - Waste Water Management	51241900 - State Wide	-	-	-	300,000,000.00
International Okpekpe Marathon/Road Race	03080000170301 - Youth (General)	053905100100 - EDO STATE SPORTS COMMISSION	32010513 - Office Equipment	70811 - Recreational and Sporting Services	51220800 - Etsako East	20,000,000.00	-	-	-

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
National Youth Games	03080000150301 - Youth (General)	053905100100 - EDO STATE SPORTS COMMISSION	32010104 - Other Storage Facilities	70811 - Recreational and Sporting Services	51231200 - Oredo	5,000,000.00	25,000,000.00	25,000,000.00	-
Edo State Sports Festival	03080000160301 - Youth (General)	053905100100 - EDO STATE SPORTS COMMISSION	32010104 - Other Storage Facilities	70811 - Recreational and Sporting Services	51231200 - Oredo	-	-	-	50,000,000.00
Urhonigbe Marathon Race	03080000180301 - Youth (General)	053905100100 - EDO STATE SPORTS COMMISSION	32010104 - Other Storage Facilities	70811 - Recreational and Sporting Services	51231200 - Oredo	-	15,000,000.00	15,000,000.00	15,000,000.00
International AFCAREDO All Stars Games/Principal Cup	03080000190301 - Youth (General)	053905100100 - EDO STATE SPORTS COMMISSION	32010104 - Other Storage Facilities	70811 - Recreational and Sporting Services	51231200 - Oredo	-	15,000,000.00	15,000,000.00	15,000,000.00
National Sports Festival (Biannual)	03080000200301 - Youth (General)	053905100100 - EDO STATE SPORTS COMMISSION	32010104 - Other Storage Facilities	70811 - Recreational and Sporting Services	51231200 - Oredo	-	-	-	30,000,000.00
Participation towards Olympics and other international sporting events	03080000300301 - Youth (General)	053905100100 - EDO STATE SPORTS COMMISSION	32010104 - Other Storage Facilities	70811 - Recreational and Sporting Services	51231200 - Oredo	5,000,000.00	60,000,000.00	60,000,000.00	10,000,000.00
Mainbow / Pitch maintenance	03080000280301 - Youth (General)	053905100100 - EDO STATE SPORTS COMMISSION	32010104 - Other Storage Facilities	70811 - Recreational and Sporting Services	51231200 - Oredo	-	15,000,000.00	15,000,000.00	25,000,000.00
Sports Acedemy	03080000290301 - Youth (General)	053905100100 - EDO STATE SPORTS COMMISSION	32010104 - Other Storage Facilities	70811 - Recreational and Sporting Services	51231200 - Oredo	-	-	15,000,000.00	100,000,000.00
Provision of Drugs and Medical Equipment for Sports Clinic	03080000240301 - Youth (General)	053905100100 - EDO STATE SPORTS COMMISSION	32010904 - Laboratory/Medical Equipments	70811 - Recreational and Sporting Services	51231200 - Oredo	-	15,000,000.00	40,000,000.00	20,000,000.00
Provision of Sports Equipment	03080000250301 - Youth (General)	053905100100 - EDO STATE SPORTS COMMISSION	32010904 - Laboratory/Medical Equipments	70811 - Recreational and Sporting Services	51231200 - Oredo	-	40,000,000.00	-	30,000,000.00
Sports Development	03080000260301 - Youth (General)	053905100100 - EDO STATE SPORTS COMMISSION	32010904 - Laboratory/Medical Equipments	70811 - Recreational and Sporting Services	51231200 - Oredo	10,000,000.00	15,000,000.00	15,000,000.00	40,000,000.00
Reactivation and renovation of Electronic and Digital Studio	03130000010201 - Reform of Government and Governance (General)	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	1,000,000.00	1,000,000.00	1,000,000.00	-
Maintenance of Lifts	03130000030201 - Reform of Government and Governance (General)	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	2,000,000.00	2,000,000.00	2,000,000.00	-
Purchase of Pumping Machine	03130000040201 - Reform of Government and Governance (General)	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	1,000,000.00	1,000,000.00	1,000,000.00	-
Maintenance of Generator	03130000050201 - Reform of Government and Governance (General)	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	32010208 - Water Distribution Network	70621 - Community Development	51231200 - Oredo	-	2,000,000.00	2,000,000.00	-

FY 2022 EDO STATE APPROVED BUDGET

TOTAL CAPITAL EXPENDITURE BY PROJECT

PROJECT NAME	FULL PROGRAMME CODE AND PROGRAMME LEVEL DESCRIPTION	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	FUNCTION CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
						2020	2021	2021	2022
						₦	₦	₦	₦
Office Equipment	0313000070201 - Reform of Government and Governance (General)	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	32010501 - Computers	70621 - Community Development	51231200 - Oredo	-	-	-	2,000,000.00
Office Furnitures	0313000080201 - Reform of Government and Governance (General)	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	32010513 - Office Equipment	70621 - Community Development	51231200 - Oredo	-	-	-	2,000,000.00
Office File Cabinets / Cupboards	03130000170201 - Reform of Government and Governance (General)	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	32010603 - Safes/ File Cabinets/ Cupboard	70621 - Community Development	51231200 - Oredo	-	-	-	2,000,000.00
Community Development Skills Acquisition Programme	03130000130201 - Reform of Government and Governance (General)	055100200100 - COMMUNITY DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	-	-	-	2,000,000.00
Expansion of facilities at the Centre for Community Development Education (CCDE) Benin City	03130000120201 - Reform of Government and Governance (General)	055100200100 - COMMUNITY DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	-	2,000,000.00	2,000,000.00	-

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
011100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)				
2	Expenditures	2,700,000,000.00	2,200,000,000.00	4,000,000,000.00	3,000,000,000.00
22	Other Recurrent Costs	2,700,000,000.00	2,200,000,000.00	4,000,000,000.00	3,000,000,000.00
2202	Overhead Cost	2,700,000,000.00	2,200,000,000.00	4,000,000,000.00	3,000,000,000.00
220201	Travel & Transport - General	95,000,000.00	95,000,000.00	42,000,000.00	73,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	95,000,000.00	95,000,000.00	7,000,000.00	49,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	35,000,000.00	24,500,000.00
220202	Utilities - General	1,000,000.00	1,000,000.00	1,000,000.00	700,000.00
22020201	Electricity Charges	500,000.00	500,000.00	0.00	0.00
22020202	Telephone Charges	500,000.00	500,000.00	0.00	0.00
22020204	Satellite Broadcasting Access	0.00	0.00	1,000,000.00	700,000.00
220203	Materials & Supplies - General	23,000,000.00	23,000,000.00	13,000,000.00	9,100,000.00
22020301	Office Stationeries/Computer Consumables	10,000,000.00	10,000,000.00	4,000,000.00	2,800,000.00
22020303	Newspapers	5,000,000.00	5,000,000.00	2,000,000.00	1,400,000.00
22020305	Printing Of Non Security Document	0.00	0.00	4,000,000.00	2,800,000.00
22020306	Printing Of Security Documents	4,000,000.00	4,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	4,000,000.00	4,000,000.00	0.00	0.00
22020311	Food Stuff / Catering Material	0.00	0.00	3,000,000.00	2,100,000.00
220204	Maintenance Services - General	10,000,000.00	10,000,000.00	15,000,000.00	10,500,000.00
22020401	Maintenance Of Motor Vehicle/Transport	2,500,000.00	2,500,000.00	5,000,000.00	3,500,000.00
22020402	Maintenance Of Office Furniture	2,500,000.00	2,500,000.00	2,000,000.00	1,400,000.00
22020403	Maintenance Of Office Building	0.00	0.00	1,000,000.00	700,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	2,000,000.00	1,400,000.00
22020405	Maintenance Of Plants/Generator	2,500,000.00	2,500,000.00	0.00	0.00
22020406	Other Maintenance Services	2,500,000.00	2,500,000.00	5,000,000.00	3,500,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220205	Training - General	0.00	0.00	5,000,000.00	3,500,000.00
22020501	Local Training	0.00	0.00	5,000,000.00	3,500,000.00
220206	Other Services - General	301,000,000.00	301,000,000.00	901,000,000.00	700,000,000.00
22020601	Security Services	0.00	0.00	900,000,000.00	630,000,000.00
22020605	Cleaning & Fumigation Services	301,000,000.00	301,000,000.00	1,000,000.00	70,000,000.00
220207	Consulting & Professional Services - General	50,000,000.00	50,000,000.00	50,000,000.00	35,000,000.00
22020701	Financial Consulting	50,000,000.00	50,000,000.00	50,000,000.00	35,000,000.00
220208	Fuel & Lubricants - General	35,000,000.00	35,000,000.00	35,000,000.00	24,500,000.00
22020801	Motor Vehicle Fuel Cost	15,000,000.00	15,000,000.00	30,000,000.00	21,000,000.00
22020803	Plant / Generator Fuel Cost	20,000,000.00	20,000,000.00	5,000,000.00	3,500,000.00
220210	Miscellaneous Expenses General	2,185,000,000.00	1,685,000,000.00	2,938,000,000.00	2,143,200,000.00
22021001	Refreshment & Meals	700,000,000.00	700,000,000.00	35,000,000.00	24,500,000.00
22021003	Publicity & Advertisements	10,000,000.00	10,000,000.00	70,000,000.00	49,000,000.00
22021004	Medical Expenses-Local	0.00	0.00	50,000,000.00	35,000,000.00
22021006	Postages & Courier Services	10,000,000.00	10,000,000.00	0.00	0.00
22021007	Welfare Packages	500,000,000.00	500,000,000.00	900,000,000.00	630,000,000.00
22021024	Donation And Gift	50,000,000.00	50,000,000.00	920,000,000.00	644,000,000.00
22021025	General Expenses	600,000,000.00	100,000,000.00	0.00	0.00
22021041	Contingency	315,000,000.00	315,000,000.00	963,000,000.00	760,700,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE				
2	Expenditures	822,000,000.00	725,000,000.00	780,000,000.00	660,000,000.00
21	Personnel Cost	22,000,000.00	25,000,000.00	30,000,000.00	60,000,000.00
2101	Salary	22,000,000.00	25,000,000.00	30,000,000.00	60,000,000.00
210101	Salaries And Wages	22,000,000.00	25,000,000.00	30,000,000.00	60,000,000.00
21010101	Salary	22,000,000.00	25,000,000.00	30,000,000.00	60,000,000.00
22	Other Recurrent Costs	800,000,000.00	700,000,000.00	750,000,000.00	600,000,000.00
2202	Overhead Cost	800,000,000.00	700,000,000.00	750,000,000.00	600,000,000.00
220201	Travel & Transport - General	161,000,000.00	161,000,000.00	0.00	103,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	161,000,000.00	161,000,000.00	0.00	103,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220202	Utilities - General	2,710,000.00	2,710,000.00	0.00	10,000.00
22020202	Telephone Charges	710,000.00	710,000.00	0.00	10,000.00
22020203	Internet Access Charges	2,000,000.00	2,000,000.00	0.00	0.00
220203	Materials & Supplies - General	9,800,000.00	9,800,000.00	0.00	30,500,000.00
22020301	Office Stationeries/Computer Consumables	4,800,000.00	4,800,000.00	0.00	30,500,000.00
22020303	Newspapers	2,500,000.00	2,500,000.00	0.00	0.00
22020305	Printing Of Non Security Document	1,000,000.00	1,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	1,500,000.00	1,500,000.00	0.00	0.00
220204	Maintenance Services - General	92,000,000.00	92,000,000.00	0.00	75,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	30,000,000.00	30,000,000.00	0.00	75,000,000.00
22020402	Maintenance Of Office Furniture	5,000,000.00	5,000,000.00	0.00	0.00
22020405	Maintenance Of Plants/Generator	20,000,000.00	20,000,000.00	0.00	0.00
22020406	Other Maintenance Services	32,000,000.00	32,000,000.00	0.00	0.00
22020411	Maintenance Of Communication Equipments	5,000,000.00	5,000,000.00	0.00	0.00
220205	Training - General	15,000,000.00	15,000,000.00	0.00	30,000,000.00
22020501	Local Training	15,000,000.00	15,000,000.00	0.00	30,000,000.00
220206	Other Services - General	5,000,000.00	5,000,000.00	0.00	68,000,000.00
22020601	Security Services	0.00	0.00	0.00	68,000,000.00
22020605	Cleaning & Fumigation Services	5,000,000.00	5,000,000.00	0.00	0.00
220208	Fuel & Lubricants - General	42,000,000.00	42,000,000.00	0.00	70,000,000.00
22020801	Motor Vehicle Fuel Cost	10,000,000.00	10,000,000.00	0.00	70,000,000.00
22020802	Other Transport Equipment Fuel	22,000,000.00	22,000,000.00	0.00	0.00
22020806	Cooking Gas/Fuel Cost	10,000,000.00	10,000,000.00	0.00	0.00
220209	Financial Charges - General	1,800,000.00	1,800,000.00	0.00	93,490,000.00
22020901	Bank Charges (Other Than Interest)	1,800,000.00	1,800,000.00	0.00	93,490,000.00
220210	Miscellaneous Expenses General	470,690,000.00	370,690,000.00	750,000,000.00	130,000,000.00
22021001	Refreshment & Meals	50,000,000.00	50,000,000.00	0.00	0.00
22021003	Publicity & Advertisements	10,000,000.00	10,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22021007	Welfare Packages	50,000,000.00	50,000,000.00	750,000,000.00	130,000,000.00
22021025	General Expenses	360,690,000.00	260,690,000.00	0.00	0.00
3	ASSETS	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
32	FIXED ASSETS	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
3201	Property, Plant & Equipment	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
320105	Office Equipment - General	2,500,000.00	5,000,000.00	5,000,000.00	5,000,000.00
32010513	Office Equipment	2,500,000.00	5,000,000.00	5,000,000.00	5,000,000.00
320106	Furniture & Fittings - General	17,500,000.00	15,000,000.00	15,000,000.00	15,000,000.00
32010601	Chairs	17,500,000.00	15,000,000.00	15,000,000.00	15,000,000.00
011100100400	STATE SECURITY VOTE				
2	Expenditures	3,500,000,000.00	6,000,000,000.00	4,000,000,000.00	4,000,000,000.00
22	Other Recurrent Costs	3,500,000,000.00	6,000,000,000.00	4,000,000,000.00	4,000,000,000.00
2202	Overhead Cost	3,500,000,000.00	6,000,000,000.00	4,000,000,000.00	4,000,000,000.00
220206	Other Services - General	3,500,000,000.00	6,000,000,000.00	4,000,000,000.00	4,000,000,000.00
22020604	Security Vote (Including Operations)	3,500,000,000.00	6,000,000,000.00	4,000,000,000.00	4,000,000,000.00
011100100500	FISCAL GOVERNANCE/PROJECT MONITORING UNIT				
2	Expenditures	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22	Other Recurrent Costs	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2202	Overhead Cost	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220201	Travel & Transport - General	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	1,000,000.00	1,000,000.00	0.00
220204	Maintenance Services - General	0.00	0.00	1,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	1,000,000.00	0.00
220210	Miscellaneous Expenses General	4,000,000.00	4,000,000.00	3,000,000.00	5,000,000.00
22021025	General Expenses	4,000,000.00	4,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	3,000,000.00	5,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
011100100600	PUBLIC AFFAIRS OFFICE				
2	Expenditures	400,000,000.00	200,000,000.00	300,000,000.00	0.00
22	Other Recurrent Costs	400,000,000.00	200,000,000.00	300,000,000.00	0.00
2202	Overhead Cost	400,000,000.00	200,000,000.00	300,000,000.00	0.00
220210	Miscellaneous Expenses General	400,000,000.00	200,000,000.00	300,000,000.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	250,000,000.00	0.00
22021007	Welfare Packages	0.00	0.00	50,000,000.00	0.00
22021025	General Expenses	400,000,000.00	200,000,000.00	0.00	0.00
011100100700	COMMUNITY SERVICES/GRANTS				
2	Expenditures	150,000,000.00	150,000,000.00	250,000,000.00	175,000,000.00
22	Other Recurrent Costs	150,000,000.00	150,000,000.00	250,000,000.00	175,000,000.00
2202	Overhead Cost	0.00	0.00	250,000,000.00	175,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	250,000,000.00	175,000,000.00
22021041	Contingency	0.00	0.00	250,000,000.00	175,000,000.00
2204	Grants And Contributions General	150,000,000.00	150,000,000.00	0.00	0.00
220401	Local Grants And Contributions	150,000,000.00	150,000,000.00	0.00	0.00
22040109	Grants To Communities/NGOs	150,000,000.00	150,000,000.00	0.00	0.00
011100100800	OFFICE OF THE CHIEF OF STAFF				
2	Expenditures	150,000,000.00	100,000,000.00	100,000,000.00	70,000,000.00
22	Other Recurrent Costs	150,000,000.00	100,000,000.00	100,000,000.00	70,000,000.00
2202	Overhead Cost	150,000,000.00	100,000,000.00	100,000,000.00	70,000,000.00
220201	Travel & Transport - General	25,000,000.00	25,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00	25,000,000.00	0.00	0.00
220202	Utilities - General	1,000,000.00	1,000,000.00	0.00	0.00
22020202	Telephone Charges	500,000.00	500,000.00	0.00	0.00
22020203	Internet Access Charges	500,000.00	500,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220203	Materials & Supplies - General	11,000,000.00	11,000,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	7,000,000.00	7,000,000.00	0.00	0.00
22020303	Newspapers	2,000,000.00	2,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	2,000,000.00	2,000,000.00	0.00	0.00
220204	Maintenance Services - General	11,000,000.00	11,000,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	2,000,000.00	2,000,000.00	0.00	0.00
22020402	Maintenance Of Office Furniture	3,000,000.00	3,000,000.00	0.00	0.00
22020405	Maintenance Of Plants/Generator	2,000,000.00	2,000,000.00	0.00	0.00
22020406	Other Maintenance Services	2,000,000.00	2,000,000.00	0.00	0.00
22020411	Maintenance Of Communication Equipments	2,000,000.00	2,000,000.00	0.00	0.00
220205	Training - General	5,000,000.00	5,000,000.00	0.00	0.00
22020501	Local Training	5,000,000.00	5,000,000.00	0.00	0.00
220207	Consulting & Professional Services - General	1,000,000.00	1,000,000.00	0.00	0.00
22020702	Information Technology Consulting	1,000,000.00	1,000,000.00	0.00	0.00
220208	Fuel & Lubricants - General	1,000,000.00	1,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	1,000,000.00	0.00	0.00
220209	Financial Charges - General	1,000,000.00	1,000,000.00	0.00	0.00
22020901	Bank Charges (Other Than Interest)	1,000,000.00	1,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	94,000,000.00	44,000,000.00	100,000,000.00	70,000,000.00
22021001	Refreshment & Meals	10,000,000.00	10,000,000.00	0.00	0.00
22021003	Publicity & Advertisements	2,000,000.00	2,000,000.00	0.00	0.00
22021007	Welfare Packages	10,000,000.00	10,000,000.00	0.00	0.00
22021025	General Expenses	72,000,000.00	22,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	100,000,000.00	70,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
011100101000	SOCIAL INVESTMENT PROGRAMME				
2	Expenditures	10,000,000.00	10,000,000.00	10,000,000.00	7,000,000.00
22	Other Recurrent Costs	10,000,000.00	10,000,000.00	10,000,000.00	7,000,000.00
2202	Overhead Cost	10,000,000.00	10,000,000.00	10,000,000.00	7,000,000.00
220201	Travel & Transport - General	3,000,000.00	3,000,000.00	1,000,000.00	700,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	3,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	1,000,000.00	700,000.00
220203	Materials & Supplies - General	1,000,000.00	1,000,000.00	1,000,000.00	700,000.00
22020301	Office Stationeries/Computer Consumables	1,000,000.00	1,000,000.00	1,000,000.00	700,000.00
220204	Maintenance Services - General	1,000,000.00	1,000,000.00	1,000,000.00	700,000.00
22020401	Maintenance Of Motor Vehicle/Transport	500,000.00	500,000.00	0.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	1,000,000.00	700,000.00
22020406	Other Maintenance Services	500,000.00	500,000.00	0.00	0.00
220205	Training - General	2,000,000.00	2,000,000.00	1,000,000.00	700,000.00
22020501	Local Training	2,000,000.00	2,000,000.00	1,000,000.00	700,000.00
220210	Miscellaneous Expenses General	3,000,000.00	3,000,000.00	6,000,000.00	4,200,000.00
22021025	General Expenses	3,000,000.00	3,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	6,000,000.00	4,200,000.00
011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE				
2	Expenditures	3,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22	Other Recurrent Costs	3,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2202	Overhead Cost	3,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220210	Miscellaneous Expenses General	3,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22021025	General Expenses	3,000,000.00	5,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	5,000,000.00	5,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
011100101600	EDO STATE ECONOMIC MANAGEMENT TEAM				
2	Expenditures	25,000,000.00	15,000,000.00	0.00	0.00
22	Other Recurrent Costs	25,000,000.00	15,000,000.00	0.00	0.00
2202	Overhead Cost	25,000,000.00	15,000,000.00	0.00	0.00
220201	Travel & Transport - General	4,000,000.00	4,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	4,000,000.00	0.00	0.00
220203	Materials & Supplies - General	2,500,000.00	2,500,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	2,000,000.00	2,000,000.00	0.00	0.00
22020303	Newspapers	500,000.00	500,000.00	0.00	0.00
220204	Maintenance Services - General	3,000,000.00	3,000,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	1,000,000.00	1,000,000.00	0.00	0.00
22020406	Other Maintenance Services	2,000,000.00	2,000,000.00	0.00	0.00
220208	Fuel & Lubricants - General	500,000.00	500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	500,000.00	500,000.00	0.00	0.00
220210	Miscellaneous Expenses General	15,000,000.00	5,000,000.00	0.00	0.00
22021001	Refreshment & Meals	10,000,000.00	0.00	0.00	0.00
22021025	General Expenses	5,000,000.00	5,000,000.00	0.00	0.00
011100101700	EASE OF DOING BUSINESS SECRETARIAT				
2	Expenditures	3,000,000.00	6,000,000.00	0.00	0.00
22	Other Recurrent Costs	3,000,000.00	6,000,000.00	0.00	0.00
2202	Overhead Cost	3,000,000.00	6,000,000.00	0.00	0.00
220201	Travel & Transport - General	500,000.00	1,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	1,000,000.00	0.00	0.00
220203	Materials & Supplies - General	500,000.00	500,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	500,000.00	500,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	500,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	500,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220205	Training - General	0.00	500,000.00	0.00	0.00
22020501	Local Training	0.00	500,000.00	0.00	0.00
220210	Miscellaneous Expenses General	2,000,000.00	3,500,000.00	0.00	0.00
22021001	Refreshment & Meals	1,000,000.00	2,000,000.00	0.00	0.00
22021007	Welfare Packages	1,000,000.00	1,500,000.00	0.00	0.00
011100101800	EDO STATE PROGRAMME MANAGEMENT OFFICE				
2	Expenditures	5,000,000.00	6,000,000.00	30,000,000.00	24,000,000.00
22	Other Recurrent Costs	5,000,000.00	6,000,000.00	30,000,000.00	24,000,000.00
2202	Overhead Cost	5,000,000.00	6,000,000.00	30,000,000.00	24,000,000.00
220201	Travel & Transport - General	500,000.00	1,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	1,000,000.00	0.00	0.00
220203	Materials & Supplies - General	500,000.00	500,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	500,000.00	500,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	500,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	500,000.00	0.00	0.00
220205	Training - General	0.00	500,000.00	0.00	0.00
22020501	Local Training	0.00	500,000.00	0.00	0.00
220210	Miscellaneous Expenses General	4,000,000.00	3,500,000.00	30,000,000.00	24,000,000.00
22021001	Refreshment & Meals	1,000,000.00	2,000,000.00	0.00	0.00
22021025	General Expenses	3,000,000.00	1,500,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	30,000,000.00	24,000,000.00
011100101300	OFFICE OF THE SPECIAL ADVISER, SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTANTS TO THE GOVERNOR				
2	Expenditures	10,000,000.00	10,000,000.00	10,000,000.00	0.00
22	Other Recurrent Costs	10,000,000.00	10,000,000.00	10,000,000.00	0.00
2202	Overhead Cost	10,000,000.00	10,000,000.00	10,000,000.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220201	Travel & Transport - General	2,000,000.00	2,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	0.00	0.00
220203	Materials & Supplies - General	3,000,000.00	3,000,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	2,000,000.00	2,000,000.00	0.00	0.00
22020303	Newspapers	1,000,000.00	1,000,000.00	0.00	0.00
220204	Maintenance Services - General	5,000,000.00	5,000,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	1,000,000.00	1,000,000.00	0.00	0.00
22020402	Maintenance Of Office Furniture	500,000.00	500,000.00	0.00	0.00
22020406	Other Maintenance Services	3,500,000.00	3,500,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	10,000,000.00	0.00
22021041	Contingency	0.00	0.00	10,000,000.00	0.00
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)				
2	Expenditures	52,000,000.00	57,000,000.00	80,000,000.00	140,000,000.00
21	Personnel Cost	27,000,000.00	32,000,000.00	35,000,000.00	60,000,000.00
2101	Salary	27,000,000.00	32,000,000.00	35,000,000.00	60,000,000.00
210101	Salaries And Wages	27,000,000.00	32,000,000.00	35,000,000.00	60,000,000.00
21010101	Salary	27,000,000.00	32,000,000.00	35,000,000.00	60,000,000.00
22	Other Recurrent Costs	25,000,000.00	25,000,000.00	45,000,000.00	80,000,000.00
2202	Overhead Cost	25,000,000.00	25,000,000.00	45,000,000.00	80,000,000.00
220201	Travel & Transport - General	4,000,000.00	4,000,000.00	4,000,000.00	5,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	4,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	4,000,000.00	5,000,000.00
220202	Utilities - General	300,000.00	300,000.00	300,000.00	500,000.00
22020203	Internet Access Charges	300,000.00	300,000.00	150,000.00	300,000.00
22020204	Satellite Broadcasting Access	0.00	0.00	150,000.00	200,000.00
220203	Materials & Supplies - General	2,200,000.00	2,200,000.00	2,200,000.00	3,500,000.00
22020301	Office Stationeries/Computer Consumables	2,000,000.00	2,000,000.00	1,000,000.00	1,500,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22020303	Newspapers	200,000.00	200,000.00	100,000.00	0.00
22020306	Printing Of Security Documents	0.00	0.00	1,000,000.00	2,000,000.00
22020310	Teaching Aids / Instruction Materials	0.00	0.00	100,000.00	0.00
220204	Maintenance Services - General	4,250,000.00	4,250,000.00	4,750,000.00	2,800,000.00
22020401	Maintenance Of Motor Vehicle/Transport	1,000,000.00	1,000,000.00	3,000,000.00	1,500,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	300,000.00	500,000.00
22020403	Maintenance Of Office Building	0.00	0.00	200,000.00	500,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	750,000.00	300,000.00
22020405	Maintenance Of Plants/Generator	250,000.00	250,000.00	0.00	0.00
22020406	Other Maintenance Services	3,000,000.00	3,000,000.00	500,000.00	0.00
220205	Training - General	5,000,000.00	5,000,000.00	5,000,000.00	15,000,000.00
22020501	Local Training	5,000,000.00	5,000,000.00	5,000,000.00	15,000,000.00
220206	Other Services - General	250,000.00	250,000.00	250,000.00	2,000,000.00
22020602	Office Rent	250,000.00	250,000.00	0.00	0.00
22020605	Cleaning & Fumigation Services	0.00	0.00	250,000.00	2,000,000.00
220207	Consulting & Professional Services - General	300,000.00	300,000.00	16,300,000.00	40,000,000.00
22020701	Financial Consulting	0.00	0.00	150,000.00	0.00
22020702	Information Technology Consulting	300,000.00	300,000.00	16,150,000.00	40,000,000.00
220208	Fuel & Lubricants - General	1,000,000.00	1,000,000.00	1,000,000.00	2,180,000.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	1,000,000.00	1,000,000.00	2,180,000.00
220209	Financial Charges - General	20,000.00	20,000.00	20,000.00	0.00
22020901	Bank Charges (Other Than Interest)	20,000.00	20,000.00	20,000.00	0.00
220210	Miscellaneous Expenses General	7,680,000.00	7,680,000.00	11,180,000.00	9,020,000.00
22021001	Refreshment & Meals	2,680,000.00	2,680,000.00	500,000.00	2,000,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	300,000.00	500,000.00
22021003	Publicity & Advertisements	0.00	0.00	200,000.00	1,500,000.00
22021006	Postages & Courier Services	0.00	0.00	80,000.00	700,000.00
22021007	Welfare Packages	0.00	0.00	1,500,000.00	300,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22021025	General Expenses	5,000,000.00	5,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	8,600,000.00	4,020,000.00
3	ASSETS	0.00	0.00	8,000,000.00	60,000,000.00
32	FIXED ASSETS	0.00	0.00	8,000,000.00	60,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	8,000,000.00	60,000,000.00
320105	Office Equipment - General	0.00	0.00	8,000,000.00	35,000,000.00
32010513	Office Equipment	0.00	0.00	0.00	15,000,000.00
32010514	IT Equipment	0.00	0.00	8,000,000.00	20,000,000.00
320109	Specialised Assets-General	0.00	0.00	0.00	10,000,000.00
32010905	Infrastructure - General	0.00	0.00	0.00	10,000,000.00
320110	Assets-Under-Construction	0.00	0.00	0.00	15,000,000.00
32011001	Assets-Under-Construction	0.00	0.00	0.00	15,000,000.00
011101000200	STATE TENDERS BOARD				
2	Expenditures	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
22	Other Recurrent Costs	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
2202	Overhead Cost	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
220210	Miscellaneous Expenses General	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	3,000,000.00	3,000,000.00
22021025	General Expenses	3,000,000.00	3,000,000.00	0.00	0.00
011111300100	GOVERNMENT HOUSE AND PROTOCOL				
2	Expenditures	2,570,000,000.00	2,380,000,000.00	3,880,000,000.00	3,080,000,000.00
21	Personnel Cost	70,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00
2101	Salary	70,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00
210101	Salaries And Wages	70,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00
21010101	Salary	70,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00
22	Other Recurrent Costs	2,500,000,000.00	2,300,000,000.00	3,800,000,000.00	3,000,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
2202	Overhead Cost	2,500,000,000.00	2,300,000,000.00	3,800,000,000.00	3,000,000,000.00
220201	Travel & Transport - General	70,000,000.00	70,000,000.00	70,000,000.00	49,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	70,000,000.00	70,000,000.00	40,000,000.00	28,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	30,000,000.00	21,000,000.00
220202	Utilities - General	5,000,000.00	5,000,000.00	10,000,000.00	7,000,000.00
22020202	Telephone Charges	2,500,000.00	2,500,000.00	10,000,000.00	7,000,000.00
22020203	Internet Access Charges	2,500,000.00	2,500,000.00	0.00	0.00
220203	Materials & Supplies - General	74,000,000.00	74,000,000.00	102,000,000.00	71,400,000.00
22020301	Office Stationeries/Computer Consumables	50,000,000.00	50,000,000.00	30,000,000.00	21,000,000.00
22020303	Newspapers	10,000,000.00	10,000,000.00	5,000,000.00	3,500,000.00
22020305	Printing Of Non Security Document	14,000,000.00	14,000,000.00	2,000,000.00	1,400,000.00
22020309	Uniforms & Other Clothing	0.00	0.00	5,000,000.00	3,500,000.00
22020311	Food Stuff / Catering Material	0.00	0.00	60,000,000.00	42,000,000.00
220204	Maintenance Services - General	210,000,000.00	210,000,000.00	185,000,000.00	129,500,000.00
22020401	Maintenance Of Motor Vehicle/Transport	100,000,000.00	100,000,000.00	0.00	0.00
22020402	Maintenance Of Office Furniture	50,000,000.00	50,000,000.00	10,000,000.00	7,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	95,000,000.00	66,500,000.00
22020405	Maintenance Of Plants/Generator	50,000,000.00	50,000,000.00	55,000,000.00	38,500,000.00
22020406	Other Maintenance Services	10,000,000.00	10,000,000.00	20,000,000.00	14,000,000.00
22020411	Maintenance Of Communication Equipments	0.00	0.00	5,000,000.00	3,500,000.00
220205	Training - General	53,000,000.00	53,000,000.00	55,000,000.00	38,500,000.00
22020501	Local Training	53,000,000.00	53,000,000.00	55,000,000.00	38,500,000.00
220206	Other Services - General	330,000,000.00	330,000,000.00	575,000,000.00	402,500,000.00
22020601	Security Services	0.00	0.00	565,000,000.00	395,500,000.00
22020605	Cleaning & Fumigation Services	330,000,000.00	330,000,000.00	10,000,000.00	7,000,000.00
220207	Consulting & Professional Services - General	20,000,000.00	20,000,000.00	250,000,000.00	175,000,000.00
22020701	Financial Consulting	0.00	0.00	250,000,000.00	175,000,000.00
22020702	Information Technology Consulting	20,000,000.00	20,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220208	Fuel & Lubricants - General	265,000,000.00	265,000,000.00	15,000,000.00	10,000,000.00
22020801	Motor Vehicle Fuel Cost	200,000,000.00	200,000,000.00	10,000,000.00	7,000,000.00
22020802	Other Transport Equipment Fuel	25,000,000.00	25,000,000.00	0.00	0.00
22020806	Cooking Gas/Fuel Cost	40,000,000.00	40,000,000.00	5,000,000.00	3,000,000.00
220209	Financial Charges - General	15,000,000.00	15,000,000.00	15,000,000.00	10,500,000.00
22020901	Bank Charges (Other Than Interest)	15,000,000.00	15,000,000.00	15,000,000.00	10,500,000.00
220210	Miscellaneous Expenses General	1,458,000,000.00	1,258,000,000.00	2,523,000,000.00	2,106,600,000.00
22021001	Refreshment & Meals	400,000,000.00	400,000,000.00	85,000,000.00	59,500,000.00
22021003	Publicity & Advertisements	0.00	0.00	130,000,000.00	91,000,000.00
22021004	Medical Expenses-Local	0.00	0.00	10,000,000.00	7,000,000.00
22021006	Postages & Courier Services	0.00	0.00	8,000,000.00	5,600,000.00
22021007	Welfare Packages	200,000,000.00	200,000,000.00	670,000,000.00	469,000,000.00
22021025	General Expenses	858,000,000.00	658,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	1,620,000,000.00	1,474,500,000.00
3	ASSETS	16,563,000,000.00	7,172,404,798.51	9,897,404,798.51	5,436,550,180.00
32	FIXED ASSETS	16,563,000,000.00	7,172,404,798.51	9,897,404,798.51	5,436,550,180.00
3201	Property, Plant & Equipment	16,263,000,000.00	6,422,404,798.51	9,897,404,798.51	5,436,550,180.00
320102	Infrastructure - General	16,253,000,000.00	6,412,404,798.51	9,887,404,798.51	5,426,550,180.00
32010206	Security Installations/ Equipment	5,000,000.00	0.00	0.00	0.00
32010211	Specialised Research Equipment	0.00	1,000,000.00	1,000,000.00	1,000,000.00
32010216	Special Intervention Fund	16,248,000,000.00	6,411,404,798.51	9,886,404,798.51	5,425,550,180.00
320105	Office Equipment - General	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
32010513	Office Equipment	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
3203	Intangible Assets	300,000,000.00	750,000,000.00	0.00	0.00
320301	Research and Development	300,000,000.00	750,000,000.00	0.00	0.00
32030109	Research and Development	300,000,000.00	750,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
01111100200	PUBLIC-PRIVATE PARTNERSHIP (PPP)				
2	Expenditures	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
22	Other Recurrent Costs	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
2202	Overhead Cost	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
220210	Miscellaneous Expenses General	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
22021001	Refreshment & Meals	0.00	0.00	20,000,000.00	20,000,000.00
22021025	General Expenses	10,000,000.00	10,000,000.00	0.00	0.00
3	ASSETS	50,000,000.00	810,000,000.00	810,000,000.00	200,000,000.00
32	FIXED ASSETS	50,000,000.00	810,000,000.00	810,000,000.00	200,000,000.00
3201	Property, Plant & Equipment	50,000,000.00	810,000,000.00	810,000,000.00	200,000,000.00
320102	Infrastructure - General	50,000,000.00	810,000,000.00	810,000,000.00	200,000,000.00
32010216	Special Intervention Fund	50,000,000.00	810,000,000.00	810,000,000.00	200,000,000.00
016100100100	SECRETARY TO THE STATE GOVERNMENT				
2	Expenditures	350,000,000.00	300,000,000.00	700,000,000.00	690,000,000.00
22	Other Recurrent Costs	350,000,000.00	300,000,000.00	700,000,000.00	690,000,000.00
2202	Overhead Cost	350,000,000.00	300,000,000.00	700,000,000.00	690,000,000.00
220201	Travel & Transport - General	350,000,000.00	300,000,000.00	27,300,000.00	26,110,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	350,000,000.00	300,000,000.00	7,300,000.00	6,110,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	20,000,000.00	20,000,000.00
220202	Utilities - General	0.00	0.00	3,900,000.00	2,730,000.00
22020201	Electricity Charges	0.00	0.00	0.00	200,000.00
22020202	Telephone Charges	0.00	0.00	1,900,000.00	1,000,000.00
22020203	Internet Access Charges	0.00	0.00	2,000,000.00	1,530,000.00
220203	Materials & Supplies - General	0.00	0.00	18,666,000.00	13,066,200.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	5,000,000.00	5,000,000.00
22020302	Books	0.00	0.00	1,000,000.00	500,000.00
22020303	Newspapers	0.00	0.00	1,000,000.00	1,000,000.00
22020304	Magazines & Periodicals	0.00	0.00	1,000,000.00	1,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22020305	Printing Of Non Security Document	0.00	0.00	10,666,000.00	5,566,200.00
220204	Maintenance Services - General	0.00	0.00	48,701,400.00	39,090,980.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	25,000,000.00	15,000,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	0.00	1,970,980.00
22020403	Maintenance Of Office Building	0.00	0.00	1,000,000.00	2,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	10,000,000.00	5,000,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	0.00	4,000,000.00
22020406	Other Maintenance Services	0.00	0.00	1,101,400.00	3,000,000.00
22020411	Maintenance Of Communication Equipments	0.00	0.00	11,600,000.00	8,120,000.00
220205	Training - General	0.00	0.00	12,000,000.00	11,410,000.00
22020501	Local Training	0.00	0.00	12,000,000.00	11,410,000.00
220206	Other Services - General	0.00	0.00	34,300,000.00	11,410,000.00
22020601	Security Services	0.00	0.00	4,300,000.00	10,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	30,000,000.00	1,410,000.00
220208	Fuel & Lubricants - General	0.00	0.00	43,466,600.00	50,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	3,000,000.00	30,000,000.00
22020802	Other Transport Equipment Fuel	0.00	0.00	39,300,000.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	1,166,600.00	20,000,000.00
220209	Financial Charges - General	0.00	0.00	0.00	816,620.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	816,620.00
220210	Miscellaneous Expenses General	0.00	0.00	511,666,000.00	535,366,200.00
22021001	Refreshment & Meals	0.00	0.00	95,000,000.00	48,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	15,000,000.00	1,000,000.00
22021004	Medical Expenses-Local	0.00	0.00	0.00	1,500,000.00
22021006	Postages & Courier Services	0.00	0.00	666,000.00	666,200.00
22021007	Welfare Packages	0.00	0.00	400,000,000.00	283,200,000.00
22021014	Annual Budget Expenses & Administration	0.00	0.00	1,000,000.00	1,000,000.00
22021041	Contingency	0.00	0.00	0.00	200,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
3	ASSETS	2,000,000.00	4,000,000.00	4,000,000.00	5,000,000.00
32	FIXED ASSETS	2,000,000.00	4,000,000.00	4,000,000.00	5,000,000.00
3201	Property, Plant & Equipment	2,000,000.00	4,000,000.00	4,000,000.00	5,000,000.00
320101	Land & Building - General	1,000,000.00	0.00	0.00	0.00
32010101	Land & Buildings - Administrative	1,000,000.00	0.00	0.00	0.00
320105	Office Equipment - General	0.00	0.00	0.00	3,000,000.00
32010513	Office Equipment	0.00	0.00	0.00	3,000,000.00
320109	Specialised Assets-General	1,000,000.00	4,000,000.00	4,000,000.00	2,000,000.00
32010904	Laboratory/Medical Equipments	1,000,000.00	4,000,000.00	4,000,000.00	2,000,000.00
016100100200	PUBLIC WORKS VOLUNTEERS (PUWOV)				
2	Expenditures	10,000,000.00	10,000,000.00	20,000,000.00	14,000,000.00
22	Other Recurrent Costs	10,000,000.00	10,000,000.00	20,000,000.00	14,000,000.00
2202	Overhead Cost	10,000,000.00	10,000,000.00	20,000,000.00	14,000,000.00
220201	Travel & Transport - General	1,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	1,000,000.00	3,000,000.00
220203	Materials & Supplies - General	1,000,000.00	1,000,000.00	1,000,000.00	1,400,000.00
22020301	Office Stationeries/Computer Consumables	1,000,000.00	1,000,000.00	1,000,000.00	1,400,000.00
220204	Maintenance Services - General	3,000,000.00	3,000,000.00	5,000,000.00	1,900,000.00
22020401	Maintenance Of Motor Vehicle/Transport	3,000,000.00	3,000,000.00	3,000,000.00	900,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	2,000,000.00	1,000,000.00
220205	Training - General	0.00	0.00	2,000,000.00	2,600,000.00
22020501	Local Training	0.00	0.00	2,000,000.00	2,600,000.00
220208	Fuel & Lubricants - General	2,000,000.00	2,000,000.00	3,000,000.00	2,100,000.00
22020801	Motor Vehicle Fuel Cost	2,000,000.00	2,000,000.00	3,000,000.00	2,100,000.00
220210	Miscellaneous Expenses General	3,000,000.00	3,000,000.00	8,000,000.00	3,000,000.00
22021001	Refreshment & Meals	0.00	0.00	4,000,000.00	2,000,000.00
22021007	Welfare Packages	0.00	0.00	4,000,000.00	1,000,000.00
22021025	General Expenses	3,000,000.00	3,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
016100100300	NON GOVERNMENTAL ORGANISATION (NGO)				
2	Expenditures	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22	Other Recurrent Costs	2,000,000.00	2,000,000.00	2,000,000.00	0.00
2202	Overhead Cost	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220210	Miscellaneous Expenses General	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021025	General Expenses	2,000,000.00	2,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	2,000,000.00	0.00
016100100600	EDO STATE PEACE & CONFLICT RESOLUTION COMMITTEE				
2	Expenditures	0.00	2,000,000.00	2,000,000.00	0.00
22	Other Recurrent Costs	0.00	2,000,000.00	2,000,000.00	0.00
2202	Overhead Cost	0.00	2,000,000.00	2,000,000.00	0.00
220204	Maintenance Services - General	0.00	400,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	300,000.00	0.00	0.00
22020402	Maintenance Of Office Furniture	0.00	100,000.00	0.00	0.00
220208	Fuel & Lubricants - General	0.00	400,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	400,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	1,200,000.00	2,000,000.00	0.00
22021001	Refreshment & Meals	0.00	100,000.00	0.00	0.00
22021025	General Expenses	0.00	1,100,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	2,000,000.00	0.00
016100100700	COMMUNITY & SOCIAL DEVELOPMENT PROJECT (CSDP)				
2	Expenditures	5,000,000.00	5,000,000.00	10,000,000.00	7,000,000.00
22	Other Recurrent Costs	5,000,000.00	5,000,000.00	10,000,000.00	7,000,000.00
2202	Overhead Cost	5,000,000.00	5,000,000.00	10,000,000.00	7,000,000.00
220201	Travel & Transport - General	1,500,000.00	1,500,000.00	1,400,000.00	1,200,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	1,500,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	1,400,000.00	1,200,000.00
220202	Utilities - General	200,000.00	200,000.00	520,000.00	800,000.00
22020202	Telephone Charges	100,000.00	100,000.00	520,000.00	800,000.00
22020203	Internet Access Charges	100,000.00	100,000.00	0.00	0.00
220203	Materials & Supplies - General	800,000.00	800,000.00	1,106,000.00	1,000,000.00
22020301	Office Stationeries/Computer Consumables	800,000.00	800,000.00	700,000.00	500,000.00
22020305	Printing Of Non Security Document	0.00	0.00	406,000.00	500,000.00
220204	Maintenance Services - General	200,000.00	200,000.00	1,804,000.00	1,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	1,000,000.00	600,000.00
22020402	Maintenance Of Office Furniture	200,000.00	200,000.00	0.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	804,000.00	400,000.00
220206	Other Services - General	1,200,000.00	1,200,000.00	1,180,000.00	0.00
22020602	Office Rent	1,200,000.00	1,200,000.00	1,180,000.00	0.00
220208	Fuel & Lubricants - General	500,000.00	500,000.00	2,200,000.00	1,000,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	500,000.00	2,200,000.00	1,000,000.00
220210	Miscellaneous Expenses General	600,000.00	600,000.00	1,790,000.00	2,000,000.00
22021001	Refreshment & Meals	0.00	0.00	1,790,000.00	500,000.00
22021007	Welfare Packages	0.00	0.00	0.00	1,500,000.00
22021025	General Expenses	600,000.00	600,000.00	0.00	0.00
3	ASSETS	400,000,000.00	0.00	314,000,000.00	443,450,000.00
32	FIXED ASSETS	400,000,000.00	0.00	314,000,000.00	443,450,000.00
3201	Property, Plant & Equipment	400,000,000.00	0.00	314,000,000.00	443,450,000.00
320102	Infrastructure - General	400,000,000.00	0.00	314,000,000.00	443,450,000.00
32010212	Monuments	400,000,000.00	0.00	0.00	130,000,000.00
32010216	Special Intervention Fund	0.00	0.00	314,000,000.00	313,450,000.00
016100100800	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES				
2	Expenditures	15,000,000.00	15,000,000.00	20,000,000.00	14,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22	Other Recurrent Costs	15,000,000.00	15,000,000.00	20,000,000.00	14,000,000.00
2202	Overhead Cost	15,000,000.00	15,000,000.00	20,000,000.00	14,000,000.00
220201	Travel & Transport - General	2,500,000.00	2,500,000.00	6,000,000.00	6,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00	300,000.00	300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	5,700,000.00	5,700,000.00
220202	Utilities - General	370,000.00	370,000.00	1,500,000.00	600,000.00
22020202	Telephone Charges	0.00	0.00	1,500,000.00	600,000.00
22020203	Internet Access Charges	370,000.00	370,000.00	0.00	0.00
220203	Materials & Supplies - General	1,040,000.00	1,040,000.00	1,000,000.00	500,000.00
22020301	Office Stationeries/Computer Consumables	1,000,000.00	1,000,000.00	1,000,000.00	500,000.00
22020303	Newspapers	40,000.00	40,000.00	0.00	0.00
220204	Maintenance Services - General	1,700,000.00	1,700,000.00	1,700,000.00	500,000.00
22020401	Maintenance Of Motor Vehicle/Transport	500,000.00	500,000.00	500,000.00	300,000.00
22020402	Maintenance Of Office Furniture	400,000.00	400,000.00	0.00	0.00
22020403	Maintenance Of Office Building	0.00	0.00	500,000.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	200,000.00	0.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	500,000.00	200,000.00
22020406	Other Maintenance Services	800,000.00	800,000.00	0.00	0.00
220205	Training - General	2,000,000.00	2,000,000.00	2,000,000.00	3,000,000.00
22020501	Local Training	2,000,000.00	2,000,000.00	2,000,000.00	3,000,000.00
220206	Other Services - General	500,000.00	500,000.00	1,000,000.00	0.00
22020601	Security Services	0.00	0.00	1,000,000.00	0.00
22020602	Office Rent	500,000.00	500,000.00	0.00	0.00
220208	Fuel & Lubricants - General	2,880,000.00	2,880,000.00	3,000,000.00	500,000.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	1,000,000.00	1,000,000.00	0.00
22020802	Other Transport Equipment Fuel	1,880,000.00	1,880,000.00	2,000,000.00	500,000.00
220209	Financial Charges - General	0.00	0.00	1,000,000.00	500,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	1,000,000.00	500,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220210	Miscellaneous Expenses General	4,010,000.00	4,010,000.00	2,800,000.00	2,400,000.00
22021001	Refreshment & Meals	10,000.00	10,000.00	0.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	800,000.00	1,500,000.00
22021006	Postages & Courier Services	0.00	0.00	600,000.00	500,000.00
22021014	Annual Budget Expenses & Administration	0.00	0.00	10,000.00	0.00
22021025	General Expenses	4,000,000.00	4,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	1,390,000.00	400,000.00
3	ASSETS	102,000,000.00	400,000,000.00	400,000,000.00	410,000,000.00
32	FIXED ASSETS	102,000,000.00	400,000,000.00	400,000,000.00	410,000,000.00
3201	Property, Plant & Equipment	102,000,000.00	400,000,000.00	400,000,000.00	410,000,000.00
320102	Infrastructure - General	100,000,000.00	400,000,000.00	400,000,000.00	410,000,000.00
32010216	Special Intervention Fund	100,000,000.00	400,000,000.00	400,000,000.00	410,000,000.00
320109	Specialised Assets-General	2,000,000.00	0.00	0.00	0.00
32010905	Infrastructure - General	2,000,000.00	0.00	0.00	0.00
016100100900	PHYSICALLY CHALLENGED				
2	Expenditures	3,000,000.00	5,000,000.00	8,000,000.00	0.00
22	Other Recurrent Costs	3,000,000.00	5,000,000.00	8,000,000.00	0.00
2202	Overhead Cost	3,000,000.00	5,000,000.00	8,000,000.00	0.00
220201	Travel & Transport - General	1,000,000.00	1,000,000.00	3,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	3,000,000.00	0.00
220203	Materials & Supplies - General	100,000.00	100,000.00	2,000,000.00	0.00
22020301	Office Stationeries/Computer Consumables	100,000.00	100,000.00	2,000,000.00	0.00
220204	Maintenance Services - General	400,000.00	1,400,000.00	2,000,000.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	1,000,000.00	2,000,000.00	0.00
22020402	Maintenance Of Office Furniture	400,000.00	400,000.00	0.00	0.00
220208	Fuel & Lubricants - General	1,000,000.00	1,000,000.00	500,000.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22020801	Motor Vehicle Fuel Cost	1,000,000.00	1,000,000.00	500,000.00	0.00
220210	Miscellaneous Expenses General	500,000.00	1,500,000.00	500,000.00	0.00
22021007	Welfare Packages	0.00	500,000.00	500,000.00	0.00
22021025	General Expenses	500,000.00	1,000,000.00	0.00	0.00
016100101000	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES				
2	Expenditures	55,000,000.00	65,000,000.00	70,000,000.00	170,000,000.00
21	Personnel Cost	40,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
2101	Salary	40,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
210101	Salaries And Wages	40,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
21010101	Salary	40,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
22	Other Recurrent Costs	15,000,000.00	15,000,000.00	20,000,000.00	120,000,000.00
2202	Overhead Cost	15,000,000.00	15,000,000.00	19,000,000.00	113,000,000.00
220201	Travel & Transport - General	3,000,000.00	3,000,000.00	2,000,000.00	5,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	3,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	2,000,000.00	5,000,000.00
220203	Materials & Supplies - General	2,060,000.00	2,060,000.00	6,050,000.00	11,100,000.00
22020301	Office Stationeries/Computer Consumables	2,000,000.00	2,000,000.00	6,000,000.00	11,000,000.00
22020303	Newspapers	60,000.00	60,000.00	50,000.00	100,000.00
220204	Maintenance Services - General	5,000,000.00	5,000,000.00	1,000,000.00	1,500,000.00
22020401	Maintenance Of Motor Vehicle/Transport	2,000,000.00	2,000,000.00	0.00	0.00
22020402	Maintenance Of Office Furniture	3,000,000.00	3,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	1,000,000.00	1,500,000.00
220206	Other Services - General	1,600,000.00	1,600,000.00	1,200,000.00	4,000,000.00
22020601	Security Services	1,600,000.00	1,600,000.00	1,000,000.00	3,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	200,000.00	1,000,000.00
220208	Fuel & Lubricants - General	1,000,000.00	1,000,000.00	1,700,000.00	80,000,000.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	1,000,000.00	1,700,000.00	80,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220209	Financial Charges - General	50,000.00	50,000.00	50,000.00	400,000.00
22020901	Bank Charges (Other Than Interest)	50,000.00	50,000.00	50,000.00	400,000.00
220210	Miscellaneous Expenses General	2,290,000.00	2,290,000.00	7,000,000.00	11,000,000.00
22021001	Refreshment & Meals	0.00	0.00	7,000,000.00	9,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	2,000,000.00
22021025	General Expenses	2,290,000.00	2,290,000.00	0.00	0.00
2204	Grants And Contributions General	0.00	0.00	1,000,000.00	7,000,000.00
220401	Local Grants And Contributions	0.00	0.00	1,000,000.00	7,000,000.00
22040109	Grants To Communities/NGOs	0.00	0.00	1,000,000.00	7,000,000.00
016100101100	SPECIAL DUITES OFFICE				
2	Expenditures	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22	Other Recurrent Costs	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2202	Overhead Cost	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220201	Travel & Transport - General	500,000.00	500,000.00	1,000,000.00	1,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	500,000.00	1,000,000.00	1,000,000.00
220204	Maintenance Services - General	500,000.00	500,000.00	1,000,000.00	1,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	1,000,000.00	1,000,000.00
22020402	Maintenance Of Office Furniture	500,000.00	500,000.00	0.00	0.00
220205	Training - General	500,000.00	500,000.00	0.00	0.00
22020501	Local Training	500,000.00	500,000.00	0.00	0.00
220210	Miscellaneous Expenses General	3,500,000.00	3,500,000.00	3,000,000.00	3,000,000.00
22021025	General Expenses	3,500,000.00	3,500,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	3,000,000.00	3,000,000.00
016100101200	STATE POVERTY ALLEVIATION PROGRAMME				
2	Expenditures	2,000,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	2,000,000.00	0.00	0.00	0.00
2202	Overhead Cost	2,000,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	2,000,000.00	0.00	0.00	0.00
22021007	Welfare Packages	2,000,000.00	0.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
016100101300	LAGOS LIAISON OFFICE				
2	Expenditures	8,000,000.00	8,000,000.00	15,000,000.00	15,000,000.00
22	Other Recurrent Costs	8,000,000.00	8,000,000.00	15,000,000.00	15,000,000.00
2202	Overhead Cost	8,000,000.00	8,000,000.00	15,000,000.00	15,000,000.00
220201	Travel & Transport - General	2,500,000.00	2,500,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00	0.00	0.00
220202	Utilities - General	300,000.00	300,000.00	0.00	0.00
22020203	Internet Access Charges	300,000.00	300,000.00	0.00	0.00
220203	Materials & Supplies - General	280,000.00	280,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	280,000.00	280,000.00	0.00	0.00
220204	Maintenance Services - General	2,550,000.00	2,550,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	1,000,000.00	1,000,000.00	0.00	0.00
22020402	Maintenance Of Office Furniture	550,000.00	550,000.00	0.00	0.00
22020406	Other Maintenance Services	1,000,000.00	1,000,000.00	0.00	0.00
220208	Fuel & Lubricants - General	2,350,000.00	2,350,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	2,000,000.00	2,000,000.00	0.00	0.00
22020802	Other Transport Equipment Fuel	350,000.00	350,000.00	0.00	0.00
220209	Financial Charges - General	20,000.00	20,000.00	0.00	0.00
22020901	Bank Charges (Other Than Interest)	20,000.00	20,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	15,000,000.00	15,000,000.00
22021041	Contingency	0.00	0.00	15,000,000.00	15,000,000.00
016100101400	ABUJA LIAISON OFFICE				
2	Expenditures	70,000,000.00	100,000,000.00	150,000,000.00	130,000,000.00
22	Other Recurrent Costs	70,000,000.00	100,000,000.00	150,000,000.00	130,000,000.00
2202	Overhead Cost	70,000,000.00	100,000,000.00	150,000,000.00	130,000,000.00
220201	Travel & Transport - General	5,500,000.00	5,500,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,500,000.00	5,500,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220202	Utilities - General	11,340,000.00	11,340,000.00	0.00	0.00
22020202	Telephone Charges	6,000,000.00	6,000,000.00	0.00	0.00
22020203	Internet Access Charges	5,340,000.00	5,340,000.00	0.00	0.00
220203	Materials & Supplies - General	2,200,000.00	2,200,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	2,200,000.00	2,200,000.00	0.00	0.00
220204	Maintenance Services - General	14,960,000.00	29,960,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	5,000,000.00	15,000,000.00	0.00	0.00
22020402	Maintenance Of Office Furniture	5,000,000.00	10,000,000.00	0.00	0.00
22020406	Other Maintenance Services	4,960,000.00	4,960,000.00	0.00	0.00
220208	Fuel & Lubricants - General	5,000,000.00	15,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	5,000,000.00	15,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	31,000,000.00	36,000,000.00	150,000,000.00	130,000,000.00
22021001	Refreshment & Meals	5,000,000.00	5,000,000.00	0.00	0.00
22021007	Welfare Packages	26,000,000.00	31,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	150,000,000.00	130,000,000.00
016100101500	GOVERNOR'S LODGE, ABUJA				
2	Expenditures	100,000,000.00	100,000,000.00	150,000,000.00	130,000,000.00
22	Other Recurrent Costs	100,000,000.00	100,000,000.00	150,000,000.00	130,000,000.00
2202	Overhead Cost	100,000,000.00	100,000,000.00	150,000,000.00	130,000,000.00
220202	Utilities - General	6,700,000.00	6,700,000.00	0.00	0.00
22020201	Electricity Charges	3,000,000.00	3,000,000.00	0.00	0.00
22020203	Internet Access Charges	3,700,000.00	3,700,000.00	0.00	0.00
220203	Materials & Supplies - General	15,400,000.00	15,400,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	15,400,000.00	15,400,000.00	0.00	0.00
220204	Maintenance Services - General	7,000,000.00	7,000,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	5,000,000.00	5,000,000.00	0.00	0.00
22020402	Maintenance Of Office Furniture	2,000,000.00	2,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220206	Other Services - General	6,300,000.00	6,300,000.00	0.00	0.00
22020601	Security Services	6,300,000.00	6,300,000.00	0.00	0.00
220208	Fuel & Lubricants - General	4,500,000.00	4,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	4,500,000.00	4,500,000.00	0.00	0.00
220210	Miscellaneous Expenses General	60,100,000.00	60,100,000.00	150,000,000.00	130,000,000.00
22021001	Refreshment & Meals	30,000,000.00	30,000,000.00	0.00	0.00
22021007	Welfare Packages	10,000,000.00	10,000,000.00	0.00	0.00
22021025	General Expenses	20,100,000.00	20,100,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	150,000,000.00	130,000,000.00
016100101600	EDO STATE AGENCY OF CONTROL OF HIV/AIDS (EDSACA)				
2	Expenditures	10,000,000.00	0.00	5,000,000.00	5,000,000.00
22	Other Recurrent Costs	10,000,000.00	0.00	5,000,000.00	5,000,000.00
2202	Overhead Cost	10,000,000.00	0.00	5,000,000.00	5,000,000.00
220201	Travel & Transport - General	1,000,000.00	0.00	500,000.00	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	500,000.00	500,000.00
220202	Utilities - General	1,000,000.00	0.00	0.00	0.00
22020201	Electricity Charges	500,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	500,000.00	0.00	0.00	0.00
220203	Materials & Supplies - General	3,000,000.00	0.00	500,000.00	500,000.00
22020301	Office Stationeries/Computer Consumables	3,000,000.00	0.00	500,000.00	500,000.00
220204	Maintenance Services - General	2,000,000.00	0.00	1,000,000.00	1,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	1,000,000.00	0.00	1,000,000.00	1,000,000.00
22020402	Maintenance Of Office Furniture	1,000,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	3,000,000.00	0.00	3,000,000.00	3,000,000.00
22021001	Refreshment & Meals	0.00	0.00	2,000,000.00	2,000,000.00
22021007	Welfare Packages	0.00	0.00	1,000,000.00	1,000,000.00
22021025	General Expenses	3,000,000.00	0.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
016100101700	EDO STATE PENSION BUREAU				
2	Expenditures	20,000,000.00	10,000,000.00	15,000,000.00	15,000,000.00
22	Other Recurrent Costs	20,000,000.00	10,000,000.00	15,000,000.00	15,000,000.00
2202	Overhead Cost	20,000,000.00	10,000,000.00	15,000,000.00	15,000,000.00
220201	Travel & Transport - General	4,420,000.00	2,420,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,420,000.00	2,420,000.00	0.00	0.00
220202	Utilities - General	400,000.00	400,000.00	0.00	0.00
22020203	Internet Access Charges	400,000.00	400,000.00	0.00	0.00
220203	Materials & Supplies - General	5,500,000.00	2,500,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	5,500,000.00	2,500,000.00	0.00	0.00
220204	Maintenance Services - General	900,000.00	900,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	500,000.00	500,000.00	0.00	0.00
22020402	Maintenance Of Office Furniture	400,000.00	400,000.00	0.00	0.00
220205	Training - General	4,000,000.00	1,000,000.00	0.00	0.00
22020501	Local Training	4,000,000.00	1,000,000.00	0.00	0.00
220206	Other Services - General	500,000.00	500,000.00	0.00	0.00
22020602	Office Rent	500,000.00	500,000.00	0.00	0.00
220208	Fuel & Lubricants - General	2,250,000.00	2,250,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	2,250,000.00	2,250,000.00	0.00	0.00
220209	Financial Charges - General	30,000.00	30,000.00	0.00	0.00
22020901	Bank Charges (Other Than Interest)	30,000.00	30,000.00	0.00	0.00
220210	Miscellaneous Expenses General	2,000,000.00	0.00	15,000,000.00	15,000,000.00
22021025	General Expenses	2,000,000.00	0.00	0.00	0.00
22021041	Contingency	0.00	0.00	15,000,000.00	15,000,000.00
016100101800	GENERAL SERVICES				
2	Expenditures	2,960,000,000.00	3,150,000,000.00	2,250,000,000.00	2,600,000,000.00
21	Personnel Cost	2,800,000,000.00	3,000,000,000.00	2,000,000,000.00	2,400,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
2101	Salary	2,800,000,000.00	3,000,000,000.00	2,000,000,000.00	2,400,000,000.00
210101	Salaries And Wages	2,800,000,000.00	3,000,000,000.00	2,000,000,000.00	2,400,000,000.00
21010101	Salary	2,800,000,000.00	3,000,000,000.00	2,000,000,000.00	2,400,000,000.00
22	Other Recurrent Costs	160,000,000.00	150,000,000.00	250,000,000.00	200,000,000.00
2202	Overhead Cost	160,000,000.00	150,000,000.00	250,000,000.00	200,000,000.00
220201	Travel & Transport - General	15,000,000.00	15,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	15,000,000.00	0.00	0.00
220203	Materials & Supplies - General	25,000,000.00	25,000,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	20,000,000.00	20,000,000.00	0.00	0.00
22020303	Newspapers	5,000,000.00	5,000,000.00	0.00	0.00
220204	Maintenance Services - General	64,000,000.00	64,000,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	50,000,000.00	50,000,000.00	0.00	0.00
22020402	Maintenance Of Office Furniture	14,000,000.00	14,000,000.00	0.00	0.00
220205	Training - General	3,000,000.00	3,000,000.00	0.00	0.00
22020501	Local Training	3,000,000.00	3,000,000.00	0.00	0.00
220206	Other Services - General	5,000,000.00	5,000,000.00	0.00	0.00
22020601	Security Services	5,000,000.00	5,000,000.00	0.00	0.00
220208	Fuel & Lubricants - General	30,000,000.00	30,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	20,000,000.00	20,000,000.00	0.00	0.00
22020802	Other Transport Equipment Fuel	10,000,000.00	10,000,000.00	0.00	0.00
220209	Financial Charges - General	1,000,000.00	1,000,000.00	0.00	0.00
22020901	Bank Charges (Other Than Interest)	1,000,000.00	1,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	17,000,000.00	7,000,000.00	250,000,000.00	200,000,000.00
22021025	General Expenses	17,000,000.00	7,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	250,000,000.00	200,000,000.00
3	ASSETS	1,000,000,000.00	1,000,000,000.00	1,400,000,000.00	2,114,613,919.45
32	FIXED ASSETS	1,000,000,000.00	1,000,000,000.00	1,400,000,000.00	2,114,613,919.45
3201	Property, Plant & Equipment	1,000,000,000.00	1,000,000,000.00	1,400,000,000.00	2,114,613,919.45
320104	Fixed Assets - General	1,000,000,000.00	1,000,000,000.00	1,400,000,000.00	2,114,613,919.45
32010405	Motor Vehicles	1,000,000,000.00	1,000,000,000.00	1,400,000,000.00	2,114,613,919.45

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
016100101900	SPECIAL OVERHEAD (Political Appointee) DEPARTMENT				
2	Expenditures	350,000,000.00	350,000,000.00	450,000,000.00	450,000,000.00
22	Other Recurrent Costs	350,000,000.00	350,000,000.00	450,000,000.00	450,000,000.00
2202	Overhead Cost	350,000,000.00	350,000,000.00	450,000,000.00	450,000,000.00
220210	Miscellaneous Expenses General	350,000,000.00	350,000,000.00	450,000,000.00	450,000,000.00
22021025	General Expenses	350,000,000.00	350,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	450,000,000.00	450,000,000.00
016100102000	COMMITTEE AND COMMISSIONS				
2	Expenditures	170,000,000.00	300,000,000.00	550,000,000.00	550,000,000.00
21	Personnel Cost	70,000,000.00	200,000,000.00	50,000,000.00	0.00
2101	Salary	70,000,000.00	200,000,000.00	50,000,000.00	0.00
210101	Salaries And Wages	70,000,000.00	200,000,000.00	50,000,000.00	0.00
21010101	Salary	70,000,000.00	200,000,000.00	50,000,000.00	0.00
22	Other Recurrent Costs	100,000,000.00	100,000,000.00	500,000,000.00	550,000,000.00
2202	Overhead Cost	100,000,000.00	100,000,000.00	500,000,000.00	550,000,000.00
220210	Miscellaneous Expenses General	100,000,000.00	100,000,000.00	500,000,000.00	550,000,000.00
22021001	Refreshment & Meals	100,000,000.00	15,000,000.00	0.00	0.00
22021002	Honorarium & Sitting Allowance	0.00	25,000,000.00	0.00	0.00
22021007	Welfare Packages	0.00	30,000,000.00	0.00	0.00
22021041	Contingency	0.00	30,000,000.00	0.00	0.00
22021043	Committee And Commission	0.00	0.00	500,000,000.00	550,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY				
2	Expenditures	3,000,000,000.00	3,200,000,000.00	3,200,000,000.00	3,200,000,000.00
21	Personnel Cost	1,500,000,000.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00
2101	Salary	1,500,000,000.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00
210101	Salaries And Wages	1,500,000,000.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
21010101	Salary	1,500,000,000.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00
22	Other Recurrent Costs	1,500,000,000.00	1,200,000,000.00	1,200,000,000.00	1,200,000,000.00
2202	Overhead Cost	1,500,000,000.00	1,200,000,000.00	1,200,000,000.00	1,200,000,000.00
220210	Miscellaneous Expenses General	1,500,000,000.00	1,200,000,000.00	1,200,000,000.00	1,200,000,000.00
22021007	Welfare Packages	1,500,000,000.00	1,200,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	1,200,000,000.00	1,200,000,000.00
3	ASSETS	574,000,000.00	1,720,000,000.00	1,720,000,000.00	1,000,000,000.00
32	FIXED ASSETS	574,000,000.00	1,720,000,000.00	1,720,000,000.00	1,000,000,000.00
3201	Property, Plant & Equipment	574,000,000.00	1,720,000,000.00	1,720,000,000.00	1,000,000,000.00
320102	Infrastructure - General	5,000,000.00	0.00	0.00	0.00
32010206	Security Installations/ Equipment	5,000,000.00	0.00	0.00	0.00
320103	Plant & Machinery - General	515,000,000.00	1,500,000,000.00	1,500,000,000.00	0.00
32010305	Power Generating Sets	515,000,000.00	1,500,000,000.00	1,500,000,000.00	0.00
320105	Office Equipment - General	20,000,000.00	220,000,000.00	220,000,000.00	1,000,000,000.00
32010501	Computers	10,000,000.00	0.00	0.00	0.00
32010509	Binding Equipment	10,000,000.00	0.00	0.00	0.00
32010513	Office Equipment	0.00	220,000,000.00	220,000,000.00	1,000,000,000.00
320106	Furniture & Fittings - General	30,000,000.00	0.00	0.00	0.00
32010601	Chairs	30,000,000.00	0.00	0.00	0.00
320109	Specialised Assets-General	4,000,000.00	0.00	0.00	0.00
32010904	Laboratory/Medical Equipments	2,000,000.00	0.00	0.00	0.00
32010906	Fire Fighting Equipment	2,000,000.00	0.00	0.00	0.00
011200300300	EDHA LEGAL FEES				
2	Expenditures	50,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
22	Other Recurrent Costs	50,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
2202	Overhead Cost	50,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
220210	Miscellaneous Expenses General	50,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
22021007	Welfare Packages	50,000,000.00	90,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	90,000,000.00	90,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
011200300400	EXTRA OVERHEAD COSTS FOR EDHA				
2	Expenditures	100,000,000.00	600,000,000.00	600,000,000.00	600,000,000.00
22	Other Recurrent Costs	100,000,000.00	600,000,000.00	600,000,000.00	600,000,000.00
2202	Overhead Cost	100,000,000.00	600,000,000.00	600,000,000.00	600,000,000.00
220210	Miscellaneous Expenses General	100,000,000.00	600,000,000.00	600,000,000.00	600,000,000.00
22021007	Welfare Packages	100,000,000.00	600,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	600,000,000.00	600,000,000.00
011200300200	EDHA PRINTING/OTHER MATERIALS				
2	Expenditures	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
22	Other Recurrent Costs	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
2202	Overhead Cost	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
220210	Miscellaneous Expenses General	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
22021007	Welfare Packages	20,000,000.00	20,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	20,000,000.00	20,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION				
2	Expenditures	20,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00
22	Other Recurrent Costs	20,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00
2202	Overhead Cost	20,000,000.00	20,000,000.00	20,000,000.00	50,000,000.00
220201	Travel & Transport - General	0.00	0.00	2,000,000.00	4,150,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	2,000,000.00	4,150,000.00
220203	Materials & Supplies - General	0.00	0.00	2,262,000.00	220,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	2,262,000.00	220,000.00
220204	Maintenance Services - General	0.00	0.00	5,302,000.00	8,450,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	5,302,000.00	8,450,000.00
220205	Training - General	0.00	0.00	6,012,000.00	29,720.00
22020501	Local Training	0.00	0.00	6,012,000.00	29,720.00
220210	Miscellaneous Expenses General	20,000,000.00	20,000,000.00	4,424,000.00	37,150,280.00
22021001	Refreshment & Meals	0.00	0.00	4,230,000.00	5,130,000.00
22021007	Welfare Packages	20,000,000.00	20,000,000.00	194,000.00	32,020,280.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
3	ASSETS	0.00	30,000,000.00	30,000,000.00	30,000,000.00
32	FIXED ASSETS	0.00	30,000,000.00	30,000,000.00	30,000,000.00
3201	Property, Plant & Equipment	0.00	30,000,000.00	30,000,000.00	30,000,000.00
320109	Specialised Assets-General	0.00	30,000,000.00	30,000,000.00	30,000,000.00
32010905	Infrastructure - General	0.00	30,000,000.00	30,000,000.00	30,000,000.00
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER				
2	Expenditures	150,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
22	Other Recurrent Costs	150,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
2202	Overhead Cost	150,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
220210	Miscellaneous Expenses General	150,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
22021007	Welfare Packages	150,000,000.00	200,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	200,000,000.00	200,000,000.00
011202100200	OFFICE OF THE CLERK/DEPUTY CLERK				
2	Expenditures	20,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
22	Other Recurrent Costs	20,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
2202	Overhead Cost	20,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
220210	Miscellaneous Expenses General	20,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
22021007	Welfare Packages	20,000,000.00	50,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	50,000,000.00	50,000,000.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION				
2	Expenditures	65,000,000.00	70,000,000.00	82,000,000.00	95,000,000.00
21	Personnel Cost	50,000,000.00	55,000,000.00	60,000,000.00	65,000,000.00
2101	Salary	50,000,000.00	55,000,000.00	60,000,000.00	65,000,000.00
210101	Salaries And Wages	50,000,000.00	55,000,000.00	60,000,000.00	65,000,000.00
21010101	Salary	50,000,000.00	55,000,000.00	60,000,000.00	65,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22	Other Recurrent Costs	15,000,000.00	15,000,000.00	22,000,000.00	30,000,000.00
2202	Overhead Cost	15,000,000.00	15,000,000.00	22,000,000.00	30,000,000.00
220201	Travel & Transport - General	15,000,000.00	2,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	2,000,000.00	0.00	0.00
220203	Materials & Supplies - General	0.00	3,100,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	0.00	3,100,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,900,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	1,900,000.00	0.00	0.00
220205	Training - General	0.00	500,000.00	0.00	0.00
22020501	Local Training	0.00	500,000.00	0.00	0.00
220206	Other Services - General	0.00	5,600,000.00	0.00	0.00
22020601	Security Services	0.00	5,600,000.00	0.00	0.00
220208	Fuel & Lubricants - General	0.00	600,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	600,000.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	0.00	0.00
22020901	Bank Charges (Other Than Interest)	0.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	1,200,000.00	22,000,000.00	30,000,000.00
22021007	Welfare Packages	0.00	1,200,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	22,000,000.00	30,000,000.00
3	ASSETS	182,000,000.00	150,000,000.00	750,000,000.00	765,000,000.00
32	FIXED ASSETS	182,000,000.00	150,000,000.00	750,000,000.00	765,000,000.00
3201	Property, Plant & Equipment	172,000,000.00	150,000,000.00	750,000,000.00	725,000,000.00
320101	Land & Building - General	0.00	0.00	0.00	70,000,000.00
32010101	Land & Buildings - Administrative	0.00	0.00	0.00	70,000,000.00
320104	Fixed Assets - General	78,500,000.00	50,000,000.00	50,000,000.00	300,000,000.00
32010405	Motor Vehicles	78,500,000.00	50,000,000.00	50,000,000.00	300,000,000.00
320105	Office Equipment - General	93,500,000.00	100,000,000.00	700,000,000.00	345,000,000.00
32010501	Computers	0.00	0.00	0.00	20,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
32010513	Office Equipment	15,000,000.00	50,000,000.00	50,000,000.00	140,000,000.00
32010514	IT Equipment	78,500,000.00	50,000,000.00	650,000,000.00	185,000,000.00
320106	Furniture & Fittings - General	0.00	0.00	0.00	10,000,000.00
32010612	Furniture and Fittings	0.00	0.00	0.00	10,000,000.00
3202	Investment Property	0.00	0.00	0.00	40,000,000.00
320201	Land & Building - General	0.00	0.00	0.00	40,000,000.00
32020101	Land and Buildings - Office	0.00	0.00	0.00	40,000,000.00
3203	Intangible Assets	10,000,000.00	0.00	0.00	0.00
320301	Research and Development	10,000,000.00	0.00	0.00	0.00
32030109	Research and Development	10,000,000.00	0.00	0.00	0.00
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC MEDIA)				
2	Expenditures	70,000,000.00	0.00	0.00	100,000,000.00
22	Other Recurrent Costs	70,000,000.00	0.00	0.00	100,000,000.00
2202	Overhead Cost	70,000,000.00	0.00	0.00	100,000,000.00
220203	Materials & Supplies - General	70,000,000.00	0.00	0.00	0.00
22020305	Printing Of Non Security Document	70,000,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	100,000,000.00
22021041	Contingency	0.00	0.00	0.00	100,000,000.00
012300200100	EDO COMMUNICATIONS OFFICE				
2	Expenditures	0.00	0.00	0.00	100,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	100,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	100,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	100,000,000.00
22021041	Contingency	0.00	0.00	0.00	100,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
012300300100	EDO BROADCASTING SERVICE - EBS				
2	Expenditures	151,000,000.00	180,000,000.00	150,000,000.00	150,000,000.00
21	Personnel Cost	151,000,000.00	180,000,000.00	150,000,000.00	150,000,000.00
2101	Salary	151,000,000.00	180,000,000.00	150,000,000.00	150,000,000.00
210101	Salaries And Wages	151,000,000.00	180,000,000.00	150,000,000.00	150,000,000.00
21010101	Salary	151,000,000.00	180,000,000.00	150,000,000.00	150,000,000.00
012300400100	EDO STATE ORIENTATION AGENCY				
2	Expenditures	0.00	0.00	0.00	50,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	50,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	50,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	50,000,000.00
22021041	Contingency	0.00	0.00	0.00	50,000,000.00
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER				
2	Expenditures	129,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00
21	Personnel Cost	129,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00
2101	Salary	129,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00
210101	Salaries And Wages	129,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00
21010101	Salary	129,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY				
2	Expenditures	0.00	0.00	200,000,000.00	150,000,000.00
21	Personnel Cost	0.00	0.00	100,000,000.00	50,000,000.00
2101	Salary	0.00	0.00	100,000,000.00	50,000,000.00
210101	Salaries And Wages	0.00	0.00	100,000,000.00	50,000,000.00
21010101	Salary	0.00	0.00	100,000,000.00	50,000,000.00
22	Other Recurrent Costs	0.00	0.00	100,000,000.00	100,000,000.00
2202	Overhead Cost	0.00	0.00	100,000,000.00	100,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	100,000,000.00	100,000,000.00
22021041	Contingency	0.00	0.00	100,000,000.00	100,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
012500100100	HEAD OF SERVICE				
2	Expenditures	<u>120,000,000.00</u>	<u>120,000,000.00</u>	<u>150,000,000.00</u>	<u>150,000,000.00</u>
22	Other Recurrent Costs	<u>120,000,000.00</u>	<u>120,000,000.00</u>	<u>150,000,000.00</u>	<u>150,000,000.00</u>
2202	Overhead Cost	<u>120,000,000.00</u>	<u>120,000,000.00</u>	<u>150,000,000.00</u>	<u>150,000,000.00</u>
220201	Travel & Transport - General	<u>120,000,000.00</u>	<u>9,500,000.00</u>	<u>9,500,000.00</u>	<u>5,000,000.00</u>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	120,000,000.00	9,500,000.00	5,000,000.00	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	4,500,000.00	4,500,000.00
220202	Utilities - General	<u>0.00</u>	<u>2,000,000.00</u>	<u>2,000,000.00</u>	<u>2,000,000.00</u>
22020201	Electricity Charges	0.00	2,000,000.00	1,000,000.00	1,000,000.00
22020202	Telephone Charges	0.00	0.00	500,000.00	500,000.00
22020204	Satellite Broadcasting Access	0.00	0.00	500,000.00	500,000.00
220203	Materials & Supplies - General	<u>0.00</u>	<u>22,900,000.00</u>	<u>32,900,000.00</u>	<u>32,900,000.00</u>
22020301	Office Stationeries/Computer Consumables	0.00	22,900,000.00	30,000,000.00	30,000,000.00
22020302	Books	0.00	0.00	1,000,000.00	1,000,000.00
22020303	Newspapers	0.00	0.00	400,000.00	400,000.00
22020305	Printing Of Non Security Document	0.00	0.00	1,500,000.00	1,500,000.00
220204	Maintenance Services - General	<u>0.00</u>	<u>24,900,000.00</u>	<u>27,900,000.00</u>	<u>27,900,000.00</u>
22020401	Maintenance Of Motor Vehicle/Transport	0.00	24,900,000.00	13,000,000.00	13,000,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	3,000,000.00	3,000,000.00
22020403	Maintenance Of Office Building	0.00	0.00	2,500,000.00	2,500,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	3,000,000.00	3,000,000.00
22020406	Other Maintenance Services	0.00	0.00	5,000,000.00	5,000,000.00
22020411	Maintenance Of Communication Equipments	0.00	0.00	1,400,000.00	1,400,000.00
220205	Training - General	<u>0.00</u>	<u>5,000,000.00</u>	<u>5,000,000.00</u>	<u>500,000.00</u>
22020501	Local Training	0.00	5,000,000.00	5,000,000.00	500,000.00
220206	Other Services - General	<u>0.00</u>	<u>13,500,000.00</u>	<u>15,500,000.00</u>	<u>15,500,000.00</u>
22020601	Security Services	0.00	13,500,000.00	4,500,000.00	4,500,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	11,000,000.00	11,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220208	Fuel & Lubricants - General	0.00	5,000,000.00	5,000,000.00	5,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	5,000,000.00	4,000,000.00	4,000,000.00
22020802	Other Transport Equipment Fuel	0.00	0.00	1,000,000.00	1,000,000.00
220209	Financial Charges - General	0.00	700,000.00	700,000.00	700,000.00
22020901	Bank Charges (Other Than Interest)	0.00	700,000.00	700,000.00	700,000.00
220210	Miscellaneous Expenses General	0.00	36,500,000.00	51,500,000.00	60,500,000.00
22021001	Refreshment & Meals	0.00	0.00	25,000,000.00	25,000,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	2,000,000.00	2,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	5,000,000.00	5,000,000.00
22021004	Medical Expenses-Local	0.00	0.00	2,000,000.00	2,000,000.00
22021006	Postages & Courier Services	0.00	0.00	500,000.00	500,000.00
22021007	Welfare Packages	0.00	36,500,000.00	17,000,000.00	26,000,000.00
3	ASSETS	0.00	4,000,000.00	4,000,000.00	500,000,000.00
32	FIXED ASSETS	0.00	4,000,000.00	4,000,000.00	500,000,000.00
3201	Property, Plant & Equipment	0.00	4,000,000.00	4,000,000.00	0.00
320104	Fixed Assets - General	0.00	1,000,000.00	1,000,000.00	0.00
32010405	Motor Vehicles	0.00	1,000,000.00	1,000,000.00	0.00
320105	Office Equipment - General	0.00	1,000,000.00	1,000,000.00	0.00
32010513	Office Equipment	0.00	1,000,000.00	1,000,000.00	0.00
320106	Furniture & Fittings - General	0.00	1,000,000.00	1,000,000.00	0.00
32010612	Furniture and Fittings	0.00	1,000,000.00	1,000,000.00	0.00
320109	Specialised Assets-General	0.00	1,000,000.00	1,000,000.00	0.00
32010905	Infrastructure - General	0.00	1,000,000.00	1,000,000.00	0.00
3203	Intangible Assets	0.00	0.00	0.00	500,000,000.00
320301	Research and Development	0.00	0.00	0.00	500,000,000.00
32030109	Research and Development	0.00	0.00	0.00	500,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME				
2	Expenditures	300,000,000.00	450,000,000.00	850,000,000.00	0.00
22	Other Recurrent Costs	300,000,000.00	450,000,000.00	850,000,000.00	0.00
2202	Overhead Cost	300,000,000.00	450,000,000.00	850,000,000.00	0.00
220205	Training - General	300,000,000.00	450,000,000.00	850,000,000.00	0.00
22020501	Local Training	300,000,000.00	450,000,000.00	850,000,000.00	0.00
012500500100	HUMAN RESOURCES MANAGEMENT				
2	Expenditures	52,000,000.00	65,000,000.00	65,000,000.00	60,000,000.00
21	Personnel Cost	40,000,000.00	50,000,000.00	50,000,000.00	45,000,000.00
2101	Salary	40,000,000.00	50,000,000.00	50,000,000.00	45,000,000.00
210101	Salaries And Wages	40,000,000.00	50,000,000.00	50,000,000.00	45,000,000.00
21010101	Salary	40,000,000.00	50,000,000.00	50,000,000.00	45,000,000.00
22	Other Recurrent Costs	12,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
2202	Overhead Cost	12,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
220201	Travel & Transport - General	12,000,000.00	3,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,000,000.00	3,000,000.00	0.00	0.00
220202	Utilities - General	0.00	80,000.00	0.00	0.00
22020201	Electricity Charges	0.00	80,000.00	0.00	0.00
220203	Materials & Supplies - General	0.00	3,100,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	0.00	3,100,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	3,100,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	3,100,000.00	0.00	0.00
220205	Training - General	0.00	2,000,000.00	0.00	0.00
22020501	Local Training	0.00	2,000,000.00	0.00	0.00
220206	Other Services - General	0.00	300,000.00	0.00	0.00
22020601	Security Services	0.00	300,000.00	0.00	0.00
220208	Fuel & Lubricants - General	0.00	2,700,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22020801	Motor Vehicle Fuel Cost	0.00	2,700,000.00	0.00	0.00
220209	Financial Charges - General	0.00	20,000.00	0.00	0.00
22020901	Bank Charges (Other Than Interest)	0.00	20,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	700,000.00	15,000,000.00	15,000,000.00
22021007	Welfare Packages	0.00	700,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	15,000,000.00	15,000,000.00
3	ASSETS	0.00	1,000,000.00	1,000,000.00	0.00
32	FIXED ASSETS	0.00	1,000,000.00	1,000,000.00	0.00
3201	Property, Plant & Equipment	0.00	1,000,000.00	1,000,000.00	0.00
320105	Office Equipment - General	0.00	1,000,000.00	1,000,000.00	0.00
32010501	Computers	0.00	1,000,000.00	1,000,000.00	0.00
012500600100	PUBLIC SERVICE ACADEMY				
2	Expenditures	0.00	1,500,000,000.00	0.00	20,000,000.00
21	Personnel Cost	0.00	1,000,000,000.00	0.00	0.00
2101	Salary	0.00	1,000,000,000.00	0.00	0.00
210101	Salaries And Wages	0.00	1,000,000,000.00	0.00	0.00
21010101	Salary	0.00	1,000,000,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	500,000,000.00	0.00	20,000,000.00
2202	Overhead Cost	0.00	500,000,000.00	0.00	20,000,000.00
220210	Miscellaneous Expenses General	0.00	500,000,000.00	0.00	20,000,000.00
22021025	General Expenses	0.00	500,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	0.00	20,000,000.00
014000100100	AUDITOR GENERAL - STATE				
2	Expenditures	135,000,000.00	150,000,000.00	150,000,000.00	150,685,928.15
21	Personnel Cost	75,000,000.00	90,000,000.00	90,000,000.00	108,685,928.15
2101	Salary	75,000,000.00	90,000,000.00	90,000,000.00	108,685,928.15

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
210101	Salaries And Wages	75,000,000.00	90,000,000.00	90,000,000.00	108,685,928.15
21010101	Salary	75,000,000.00	90,000,000.00	90,000,000.00	108,685,928.15
22	Other Recurrent Costs	60,000,000.00	60,000,000.00	60,000,000.00	42,000,000.00
2202	Overhead Cost	60,000,000.00	60,000,000.00	60,000,000.00	42,000,000.00
220201	Travel & Transport - General	60,000,000.00	15,000,000.00	15,000,000.00	11,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,000,000.00	15,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	15,000,000.00	11,000,000.00
220202	Utilities - General	0.00	3,250,000.00	3,250,000.00	1,970,000.00
22020201	Electricity Charges	0.00	3,250,000.00	50,000.00	20,000.00
22020202	Telephone Charges	0.00	0.00	3,000,000.00	1,800,000.00
22020203	Internet Access Charges	0.00	0.00	200,000.00	150,000.00
220203	Materials & Supplies - General	0.00	11,350,000.00	11,350,000.00	8,030,000.00
22020301	Office Stationeries/Computer Consumables	0.00	11,350,000.00	8,000,000.00	7,000,000.00
22020303	Newspapers	0.00	0.00	100,000.00	80,000.00
22020306	Printing Of Security Documents	0.00	0.00	3,250,000.00	950,000.00
220204	Maintenance Services - General	0.00	9,600,000.00	8,600,000.00	5,700,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	9,600,000.00	6,000,000.00	4,000,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	300,000.00	300,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	1,500,000.00	1,000,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	500,000.00	100,000.00
22020406	Other Maintenance Services	0.00	0.00	300,000.00	300,000.00
220205	Training - General	0.00	7,000,000.00	1,000,000.00	300,000.00
22020501	Local Training	0.00	7,000,000.00	1,000,000.00	300,000.00
220207	Consulting & Professional Services - General	0.00	0.00	400,000.00	100,000.00
22020701	Financial Consulting	0.00	0.00	400,000.00	100,000.00
220208	Fuel & Lubricants - General	0.00	11,000,000.00	14,000,000.00	12,500,000.00
22020801	Motor Vehicle Fuel Cost	0.00	11,000,000.00	7,000,000.00	7,000,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	7,000,000.00	5,500,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220209	Financial Charges - General	0.00	100,000.00	4,000,000.00	500,000.00
22020901	Bank Charges (Other Than Interest)	0.00	100,000.00	4,000,000.00	500,000.00
220210	Miscellaneous Expenses General	0.00	2,700,000.00	2,400,000.00	1,900,000.00
22021001	Refreshment & Meals	0.00	0.00	100,000.00	150,000.00
22021004	Medical Expenses-Local	0.00	0.00	500,000.00	500,000.00
22021006	Postages & Courier Services	0.00	0.00	1,750,000.00	1,200,000.00
22021007	Welfare Packages	0.00	2,700,000.00	50,000.00	50,000.00
3	ASSETS	32,000,000.00	30,000,000.00	30,000,000.00	50,000,000.00
32	FIXED ASSETS	32,000,000.00	30,000,000.00	30,000,000.00	50,000,000.00
3201	Property, Plant & Equipment	0.00	1,000,000.00	2,000,000.00	5,000,000.00
320102	Infrastructure - General	0.00	1,000,000.00	2,000,000.00	3,000,000.00
32010206	Security Installations/ Equipment	0.00	1,000,000.00	2,000,000.00	3,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	2,000,000.00
32010513	Office Equipment	0.00	0.00	0.00	2,000,000.00
3203	Intangible Assets	32,000,000.00	29,000,000.00	28,000,000.00	45,000,000.00
320301	Research and Development	32,000,000.00	29,000,000.00	28,000,000.00	45,000,000.00
32030109	Research and Development	32,000,000.00	29,000,000.00	28,000,000.00	45,000,000.00
014000200100	AUDITOR GENERAL (LOCAL GOVT)				
2	Expenditures	50,000,000.00	55,000,000.00	53,000,000.00	55,000,000.00
21	Personnel Cost	40,000,000.00	50,000,000.00	45,000,000.00	50,000,000.00
2101	Salary	40,000,000.00	50,000,000.00	45,000,000.00	50,000,000.00
210101	Salaries And Wages	40,000,000.00	50,000,000.00	45,000,000.00	50,000,000.00
21010101	Salary	40,000,000.00	50,000,000.00	45,000,000.00	50,000,000.00
22	Other Recurrent Costs	10,000,000.00	5,000,000.00	8,000,000.00	5,000,000.00
2202	Overhead Cost	10,000,000.00	5,000,000.00	8,000,000.00	5,000,000.00
220210	Miscellaneous Expenses General	10,000,000.00	5,000,000.00	8,000,000.00	5,000,000.00
22021007	Welfare Packages	10,000,000.00	5,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	8,000,000.00	5,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
3	ASSETS	0.00	5,000,000.00	5,000,000.00	12,000,000.00
32	FIXED ASSETS	0.00	5,000,000.00	5,000,000.00	12,000,000.00
3203	Intangible Assets	0.00	5,000,000.00	5,000,000.00	12,000,000.00
320301	Research and Development	0.00	5,000,000.00	5,000,000.00	12,000,000.00
32030109	Research and Development	0.00	5,000,000.00	5,000,000.00	12,000,000.00
014000300100	AUDIT SERVICE COMMISSION				
2	Expenditures	0.00	0.00	0.00	60,000,000.00
21	Personnel Cost	0.00	0.00	0.00	40,000,000.00
2101	Salary	0.00	0.00	0.00	40,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	40,000,000.00
21010101	Salary	0.00	0.00	0.00	40,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	20,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	20,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	20,000,000.00
22021041	Contingency	0.00	0.00	0.00	20,000,000.00
014700100100	CIVIL SERVICE COMMISSION				
2	Expenditures	62,000,000.00	85,000,000.00	85,000,000.00	85,000,000.00
21	Personnel Cost	42,000,000.00	55,000,000.00	50,000,000.00	50,000,000.00
2101	Salary	42,000,000.00	55,000,000.00	50,000,000.00	50,000,000.00
210101	Salaries And Wages	42,000,000.00	55,000,000.00	50,000,000.00	50,000,000.00
21010101	Salary	42,000,000.00	55,000,000.00	50,000,000.00	50,000,000.00
22	Other Recurrent Costs	20,000,000.00	30,000,000.00	35,000,000.00	35,000,000.00
2202	Overhead Cost	20,000,000.00	30,000,000.00	34,970,000.00	34,970,000.00
220201	Travel & Transport - General	20,000,000.00	5,000,000.00	1,580,000.00	1,580,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	5,000,000.00	1,580,000.00	1,580,000.00
220202	Utilities - General	0.00	300,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22020202	Telephone Charges	0.00	300,000.00	0.00	0.00
220203	Materials & Supplies - General	0.00	4,400,000.00	24,400,000.00	24,400,000.00
22020301	Office Stationeries/Computer Consumables	0.00	4,400,000.00	0.00	0.00
22020304	Magazines & Periodicals	0.00	0.00	5,700,000.00	5,700,000.00
22020305	Printing Of Non Security Document	0.00	0.00	18,700,000.00	18,700,000.00
220204	Maintenance Services - General	0.00	5,000,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	5,000,000.00	0.00	0.00
220205	Training - General	0.00	580,000.00	0.00	0.00
22020501	Local Training	0.00	580,000.00	0.00	0.00
220206	Other Services - General	0.00	420,000.00	420,000.00	420,000.00
22020601	Security Services	0.00	0.00	420,000.00	420,000.00
22020605	Cleaning & Fumigation Services	0.00	420,000.00	0.00	0.00
220208	Fuel & Lubricants - General	0.00	4,000,000.00	4,000,000.00	4,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	4,000,000.00	2,000,000.00	2,000,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	2,000,000.00	2,000,000.00
220209	Financial Charges - General	0.00	200,000.00	170,000.00	170,000.00
22020901	Bank Charges (Other Than Interest)	0.00	200,000.00	170,000.00	170,000.00
220210	Miscellaneous Expenses General	0.00	10,100,000.00	4,400,000.00	4,400,000.00
22021001	Refreshment & Meals	0.00	0.00	1,200,000.00	1,200,000.00
22021003	Publicity & Advertisements	0.00	0.00	750,000.00	750,000.00
22021006	Postages & Courier Services	0.00	0.00	750,000.00	750,000.00
22021007	Welfare Packages	0.00	0.00	1,200,000.00	1,200,000.00
22021025	General Expenses	0.00	10,100,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	500,000.00	500,000.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	30,000.00	30,000.00
220604	DOMESTIC PRINCIPAL	0.00	0.00	30,000.00	30,000.00
22060402	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	0.00	0.00	30,000.00	30,000.00
3	ASSETS	4,500,000.00	14,000,000.00	14,000,000.00	10,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
32	FIXED ASSETS	4,500,000.00	14,000,000.00	14,000,000.00	10,000,000.00
3201	Property, Plant & Equipment	4,500,000.00	14,000,000.00	14,000,000.00	10,000,000.00
320103	Plant & Machinery - General	1,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
32010305	Power Generating Sets	1,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
320104	Fixed Assets - General	0.00	1,500,000.00	1,500,000.00	0.00
32010405	Motor Vehicles	0.00	1,500,000.00	1,500,000.00	0.00
320105	Office Equipment - General	3,500,000.00	9,500,000.00	9,500,000.00	7,000,000.00
32010503	Scanners	0.00	1,500,000.00	1,500,000.00	0.00
32010513	Office Equipment	3,500,000.00	8,000,000.00	8,000,000.00	7,000,000.00
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION				
2	Expenditures	85,000,000.00	120,000,000.00	95,000,000.00	100,000,000.00
21	Personnel Cost	65,000,000.00	80,000,000.00	55,000,000.00	60,000,000.00
2101	Salary	65,000,000.00	80,000,000.00	55,000,000.00	60,000,000.00
210101	Salaries And Wages	65,000,000.00	80,000,000.00	55,000,000.00	60,000,000.00
21010101	Salary	65,000,000.00	80,000,000.00	55,000,000.00	60,000,000.00
22	Other Recurrent Costs	20,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
2202	Overhead Cost	20,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
220201	Travel & Transport - General	20,000,000.00	17,000,000.00	17,000,000.00	17,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	17,000,000.00	17,000,000.00	17,000,000.00
220202	Utilities - General	0.00	500,000.00	500,000.00	500,000.00
22020201	Electricity Charges	0.00	500,000.00	0.00	0.00
22020202	Telephone Charges	0.00	0.00	400,000.00	400,000.00
22020203	Internet Access Charges	0.00	0.00	100,000.00	100,000.00
220203	Materials & Supplies - General	0.00	4,200,000.00	4,200,000.00	4,200,000.00
22020301	Office Stationeries/Computer Consumables	0.00	4,200,000.00	4,000,000.00	4,000,000.00
22020303	Newspapers	0.00	0.00	200,000.00	200,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220204	Maintenance Services - General	0.00	10,300,000.00	10,300,000.00	10,300,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	10,300,000.00	4,300,000.00	4,300,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	2,000,000.00	2,000,000.00
22020403	Maintenance Of Office Building	0.00	0.00	1,000,000.00	1,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	1,000,000.00	1,000,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	1,000,000.00	1,000,000.00
22020406	Other Maintenance Services	0.00	0.00	500,000.00	500,000.00
22020411	Maintenance Of Communication Equipments	0.00	0.00	500,000.00	500,000.00
220205	Training - General	0.00	1,000,000.00	1,000,000.00	1,000,000.00
22020501	Local Training	0.00	1,000,000.00	1,000,000.00	1,000,000.00
220206	Other Services - General	0.00	1,000,000.00	1,000,000.00	1,000,000.00
22020601	Security Services	0.00	1,000,000.00	500,000.00	500,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	500,000.00	500,000.00
220207	Consulting & Professional Services - General	0.00	0.00	500,000.00	1,000,000.00
22020702	Information Technology Consulting	0.00	0.00	500,000.00	500,000.00
22020703	Legal Services	0.00	0.00	0.00	500,000.00
220208	Fuel & Lubricants - General	0.00	3,500,000.00	3,500,000.00	3,500,000.00
22020801	Motor Vehicle Fuel Cost	0.00	3,500,000.00	2,000,000.00	2,000,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	1,500,000.00	1,500,000.00
220209	Financial Charges - General	0.00	210,000.00	0.00	0.00
22020901	Bank Charges (Other Than Interest)	0.00	210,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	2,290,000.00	2,000,000.00	1,500,000.00
22021001	Refreshment & Meals	0.00	0.00	210,000.00	210,000.00
22021003	Publicity & Advertisements	0.00	0.00	1,790,000.00	1,290,000.00
22021007	Welfare Packages	0.00	2,290,000.00	0.00	0.00
3	ASSETS	23,000,000.00	1,200,000,000.00	180,000,000.00	568,000,000.00
32	FIXED ASSETS	23,000,000.00	1,200,000,000.00	180,000,000.00	568,000,000.00
3201	Property, Plant & Equipment	23,000,000.00	1,200,000,000.00	130,000,000.00	518,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
320102	Infrastructure - General	20,000,000.00	1,190,000,000.00	120,000,000.00	502,000,000.00
32010206	Security Installations/ Equipment	20,000,000.00	1,190,000,000.00	120,000,000.00	502,000,000.00
320105	Office Equipment - General	1,000,000.00	6,000,000.00	6,000,000.00	8,000,000.00
32010501	Computers	1,000,000.00	6,000,000.00	6,000,000.00	8,000,000.00
320106	Furniture & Fittings - General	2,000,000.00	4,000,000.00	4,000,000.00	8,000,000.00
32010601	Chairs	2,000,000.00	4,000,000.00	4,000,000.00	8,000,000.00
3203	Intangible Assets	0.00	0.00	50,000,000.00	50,000,000.00
320301	Research and Development	0.00	0.00	50,000,000.00	50,000,000.00
32030109	Research and Development	0.00	0.00	50,000,000.00	50,000,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION				
2	Expenditures	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
22	Other Recurrent Costs	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
2202	Overhead Cost	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
220201	Travel & Transport - General	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
021500100100	MINISTRY OF AGRICULTURE				
2	Expenditures	400,789,300.00	430,000,000.00	425,000,000.00	530,000,000.00
21	Personnel Cost	350,000,000.00	410,000,000.00	400,000,000.00	500,000,000.00
2101	Salary	350,000,000.00	410,000,000.00	400,000,000.00	500,000,000.00
210101	Salaries And Wages	350,000,000.00	410,000,000.00	400,000,000.00	500,000,000.00
21010101	Salary	350,000,000.00	410,000,000.00	400,000,000.00	500,000,000.00
22	Other Recurrent Costs	50,789,300.00	20,000,000.00	25,000,000.00	30,000,000.00
2202	Overhead Cost	50,789,300.00	20,000,000.00	25,000,000.00	30,000,000.00
220201	Travel & Transport - General	50,789,300.00	20,000,000.00	6,619,100.00	7,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,789,300.00	20,000,000.00	4,943,000.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	1,676,100.00	2,000,000.00
220202	Utilities - General	0.00	0.00	620,000.00	1,120,000.00
22020202	Telephone Charges	0.00	0.00	500,000.00	1,000,000.00
22020206	Sewage Charges	0.00	0.00	120,000.00	120,000.00
220203	Materials & Supplies - General	0.00	0.00	3,060,000.00	3,060,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	3,000,000.00	3,000,000.00
22020303	Newspapers	0.00	0.00	60,000.00	60,000.00
220204	Maintenance Services - General	0.00	0.00	4,200,000.00	5,700,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	1,500,000.00	2,000,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	500,000.00	500,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	1,000,000.00	1,000,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	200,000.00	200,000.00
22020406	Other Maintenance Services	0.00	0.00	1,000,000.00	2,000,000.00
220206	Other Services - General	0.00	0.00	0.00	180,000.00
22020601	Security Services	0.00	0.00	0.00	180,000.00
220207	Consulting & Professional Services - General	0.00	0.00	0.00	500,000.00
22020709	Auditing Of Accounts	0.00	0.00	0.00	500,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220208	Fuel & Lubricants - General	0.00	0.00	1,500,000.00	1,500,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	1,000,000.00	1,000,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	500,000.00	500,000.00
220209	Financial Charges - General	0.00	0.00	100,000.00	80,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	100,000.00	80,000.00
220210	Miscellaneous Expenses General	0.00	0.00	8,900,900.00	10,860,000.00
22021001	Refreshment & Meals	0.00	0.00	1,000,000.00	2,000,000.00
22021004	Medical Expenses-Local	0.00	0.00	360,900.00	0.00
22021006	Postages & Courier Services	0.00	0.00	40,000.00	40,000.00
22021007	Welfare Packages	0.00	0.00	2,000,000.00	2,000,000.00
22021041	Contingency	0.00	0.00	5,500,000.00	6,820,000.00
3	ASSETS	410,000,000.00	300,000,000.00	700,000,000.00	651,500,000.00
32	FIXED ASSETS	410,000,000.00	300,000,000.00	700,000,000.00	651,500,000.00
3201	Property, Plant & Equipment	5,000,000.00	38,500,000.00	38,500,000.00	251,000,000.00
320101	Land & Building - General	5,000,000.00	8,000,000.00	8,000,000.00	208,500,000.00
32010103	Silos	5,000,000.00	0.00	0.00	0.00
32010104	Other Storage Facilities	0.00	8,000,000.00	8,000,000.00	208,500,000.00
320102	Infrastructure - General	0.00	15,500,000.00	15,500,000.00	10,000,000.00
32010208	Water Distribution Network	0.00	15,500,000.00	15,500,000.00	10,000,000.00
320103	Plant & Machinery - General	0.00	10,000,000.00	10,000,000.00	27,500,000.00
32010307	Plants and Equipment	0.00	10,000,000.00	10,000,000.00	27,500,000.00
320105	Office Equipment - General	0.00	5,000,000.00	5,000,000.00	5,000,000.00
32010501	Computers	0.00	5,000,000.00	5,000,000.00	5,000,000.00
3202	Investment Property	0.00	61,500,000.00	61,500,000.00	121,500,000.00
320201	Land & Building - General	0.00	61,500,000.00	61,500,000.00	121,500,000.00
32020101	Land and Buildings - Office	0.00	61,500,000.00	61,500,000.00	121,500,000.00
3203	Intangible Assets	405,000,000.00	200,000,000.00	600,000,000.00	279,000,000.00
320301	Research and Development	405,000,000.00	200,000,000.00	600,000,000.00	279,000,000.00
32030109	Research and Development	405,000,000.00	200,000,000.00	600,000,000.00	279,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
021500100200	EDO STATE COMMITTEE ON COMMUNAL FARMS				
<u>2</u>	<i>Expenditures</i>	<u>1,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
22	<i>Other Recurrent Costs</i>	1,000,000.00	0.00	0.00	0.00
2202	Overhead Cost	1,000,000.00	0.00	0.00	0.00
220201	Travel & Transport - General	1,000,000.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	0.00	0.00
021500100300	TREE CROP UNIT				
<u>2</u>	<i>Expenditures</i>	<u>1,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
22	<i>Other Recurrent Costs</i>	1,000,000.00	0.00	0.00	0.00
2202	Overhead Cost	1,000,000.00	0.00	0.00	0.00
220201	Travel & Transport - General	1,000,000.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	0.00	0.00
021500100400	LIVESTOCK				
<u>3</u>	<i>ASSETS</i>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>211,000,000.00</u>
32	<i>FIXED ASSETS</i>	0.00	0.00	0.00	211,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	65,000,000.00
320101	Land & Building - General	0.00	0.00	0.00	50,000,000.00
32010101	Land & Buildings - Administrative	0.00	0.00	0.00	50,000,000.00
320103	Plant & Machinery - General	0.00	0.00	0.00	10,000,000.00
32010307	Plants and Equipment	0.00	0.00	0.00	10,000,000.00
320109	Specialised Assets-General	0.00	0.00	0.00	5,000,000.00
32010904	Laboratory/Medical Equipments	0.00	0.00	0.00	5,000,000.00
3203	Intangible Assets	0.00	0.00	0.00	146,000,000.00
320301	Research and Development	0.00	0.00	0.00	146,000,000.00
32030109	Research and Development	0.00	0.00	0.00	146,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
021500100500	FISHERIES				
3	ASSETS	1,000,000.00	0.00	0.00	137,500,000.00
32	FIXED ASSETS	1,000,000.00	0.00	0.00	137,500,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	82,500,000.00
320101	Land & Building - General	0.00	0.00	0.00	82,500,000.00
32010101	Land & Buildings - Administrative	0.00	0.00	0.00	65,000,000.00
32010104	Other Storage Facilities	0.00	0.00	0.00	17,500,000.00
3203	Intangible Assets	1,000,000.00	0.00	0.00	55,000,000.00
320301	Research and Development	1,000,000.00	0.00	0.00	55,000,000.00
32030109	Research and Development	1,000,000.00	0.00	0.00	55,000,000.00
021502100100	Edo State Colleges of Agriculture and Natural Resources				
3	ASSETS	23,895,000.00	696,818,182.00	3,682,000,000.00	2,394,057,588.78
32	FIXED ASSETS	23,895,000.00	696,818,182.00	3,682,000,000.00	2,394,057,588.78
3201	Property, Plant & Equipment	23,895,000.00	696,818,182.00	3,682,000,000.00	2,394,057,588.78
320101	Land & Building - General	10,000,000.00	619,818,182.00	3,605,000,000.00	2,267,057,588.78
32010101	Land & Buildings - Administrative	10,000,000.00	614,818,182.00	3,600,000,000.00	1,917,057,588.78
32010104	Other Storage Facilities	0.00	5,000,000.00	5,000,000.00	350,000,000.00
320102	Infrastructure - General	0.00	10,000,000.00	10,000,000.00	20,000,000.00
32010214	Boreholes & Other Water Facili	0.00	10,000,000.00	10,000,000.00	20,000,000.00
320103	Plant & Machinery - General	0.00	20,000,000.00	20,000,000.00	20,000,000.00
32010307	Plants and Equipment	0.00	20,000,000.00	20,000,000.00	20,000,000.00
320104	Fixed Assets - General	0.00	20,000,000.00	20,000,000.00	20,000,000.00
32010405	Motor Vehicles	0.00	20,000,000.00	20,000,000.00	20,000,000.00
320105	Office Equipment - General	5,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00
32010501	Computers	5,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00
320106	Furniture & Fittings - General	8,895,000.00	10,000,000.00	10,000,000.00	50,000,000.00
32010601	Chairs	8,895,000.00	10,000,000.00	10,000,000.00	50,000,000.00
320109	Specialised Assets-General	0.00	10,000,000.00	10,000,000.00	10,000,000.00
32010904	Laboratory/Medical Equipments	0.00	10,000,000.00	10,000,000.00	10,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
021502100200	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Agricultural Technology and Eng., IGHUORIAKHI				
2	Expenditures	45,000,000.00	230,000,000.00	140,000,000.00	150,000,000.00
21	Personnel Cost	35,000,000.00	220,000,000.00	120,000,000.00	130,000,000.00
2101	Salary	35,000,000.00	220,000,000.00	120,000,000.00	130,000,000.00
210101	Salaries And Wages	35,000,000.00	220,000,000.00	120,000,000.00	130,000,000.00
21010101	Salary	35,000,000.00	220,000,000.00	120,000,000.00	130,000,000.00
22	Other Recurrent Costs	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
2202	Overhead Cost	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
220201	Travel & Transport - General	10,000,000.00	2,500,000.00	400,000.00	1,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	2,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	400,000.00	1,500,000.00
220202	Utilities - General	0.00	200,000.00	200,000.00	1,120,000.00
22020201	Electricity Charges	0.00	200,000.00	0.00	500,000.00
22020202	Telephone Charges	0.00	0.00	200,000.00	500,000.00
22020206	Sewage Charges	0.00	0.00	0.00	120,000.00
220203	Materials & Supplies - General	0.00	500,000.00	1,000,000.00	4,560,000.00
22020301	Office Stationeries/Computer Consumables	0.00	300,000.00	1,000,000.00	1,500,000.00
22020303	Newspapers	0.00	0.00	0.00	60,000.00
22020307	Drugs/Laboratory/Medical Supplies	0.00	0.00	0.00	1,000,000.00
22020310	Teaching Aids / Instruction Materials	0.00	200,000.00	0.00	1,500,000.00
22020312	Production, Publication And Circulars	0.00	0.00	0.00	500,000.00
220204	Maintenance Services - General	0.00	1,000,000.00	2,000,000.00	4,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	400,000.00	1,000,000.00	1,500,000.00
22020402	Maintenance Of Office Furniture	0.00	200,000.00	0.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	500,000.00	1,000,000.00
22020405	Maintenance Of Plants/Generator	0.00	200,000.00	0.00	500,000.00
22020406	Other Maintenance Services	0.00	200,000.00	500,000.00	1,000,000.00
220205	Training - General	0.00	500,000.00	0.00	500,000.00
22020501	Local Training	0.00	500,000.00	0.00	500,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220206	Other Services - General	0.00	0.00	0.00	500,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	500,000.00
220207	Consulting & Professional Services - General	0.00	0.00	6,000,000.00	500,000.00
22020707	Agricultural Consulting	0.00	0.00	6,000,000.00	0.00
22020709	Auditing Of Accounts	0.00	0.00	0.00	500,000.00
220208	Fuel & Lubricants - General	0.00	0.00	500,000.00	1,500,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	500,000.00	1,000,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	500,000.00
220209	Financial Charges - General	0.00	10,000.00	0.00	100,000.00
22020901	Bank Charges (Other Than Interest)	0.00	10,000.00	0.00	100,000.00
220210	Miscellaneous Expenses General	0.00	5,290,000.00	9,900,000.00	5,720,000.00
22021001	Refreshment & Meals	0.00	790,000.00	200,000.00	720,000.00
22021002	Honorarium & Sitting Allowance	0.00	400,000.00	500,000.00	1,000,000.00
22021003	Publicity & Advertisements	0.00	600,000.00	0.00	0.00
22021004	Medical Expenses-Local	0.00	0.00	0.00	500,000.00
22021006	Postages & Courier Services	0.00	100,000.00	20,000.00	40,000.00
22021007	Welfare Packages	0.00	2,400,000.00	100,000.00	1,000,000.00
22021041	Contingency	0.00	1,000,000.00	9,080,000.00	2,460,000.00
021502100300	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Aquaculture & Mar. Tech., AGENEBODE				
2	Expenditures	25,000,000.00	100,000,000.00	50,000,000.00	80,000,000.00
21	Personnel Cost	20,000,000.00	100,000,000.00	50,000,000.00	70,000,000.00
2101	Salary	20,000,000.00	100,000,000.00	50,000,000.00	70,000,000.00
210101	Salaries And Wages	20,000,000.00	100,000,000.00	50,000,000.00	70,000,000.00
21010101	Salary	20,000,000.00	100,000,000.00	50,000,000.00	70,000,000.00
22	Other Recurrent Costs	5,000,000.00	0.00	0.00	10,000,000.00
2202	Overhead Cost	5,000,000.00	0.00	0.00	10,000,000.00
220201	Travel & Transport - General	5,000,000.00	0.00	0.00	750,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	750,000.00
220202	Utilities - General	0.00	0.00	0.00	250,000.00
22020202	Telephone Charges	0.00	0.00	0.00	250,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	1,030,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	1,000,000.00
22020303	Newspapers	0.00	0.00	0.00	30,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	1,750,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	750,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	500,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	500,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	750,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	500,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	250,000.00
220209	Financial Charges - General	0.00	0.00	0.00	20,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	20,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	5,450,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	500,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	0.00	500,000.00
22021004	Medical Expenses-Local	0.00	0.00	0.00	250,000.00
22021007	Welfare Packages	0.00	0.00	0.00	1,000,000.00
22021041	Contingency	0.00	0.00	0.00	3,200,000.00
021502100400	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School fo Forestry and Env. Tech., UROMI				
2	Expenditures	25,000,000.00	100,000,000.00	50,000,000.00	80,000,000.00
21	Personnel Cost	20,000,000.00	100,000,000.00	50,000,000.00	70,000,000.00
2101	Salary	20,000,000.00	100,000,000.00	50,000,000.00	70,000,000.00
210101	Salaries And Wages	20,000,000.00	100,000,000.00	50,000,000.00	70,000,000.00
21010101	Salary	20,000,000.00	100,000,000.00	50,000,000.00	70,000,000.00
22	Other Recurrent Costs	5,000,000.00	0.00	0.00	10,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
2202	Overhead Cost	5,000,000.00	0.00	0.00	10,000,000.00
220201	Travel & Transport - General	5,000,000.00	0.00	0.00	750,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	750,000.00
220202	Utilities - General	0.00	0.00	0.00	250,000.00
22020202	Telephone Charges	0.00	0.00	0.00	250,000.00
220203	Materials & Supplies - General	0.00	0.00	0.00	1,030,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	1,000,000.00
22020303	Newspapers	0.00	0.00	0.00	30,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	1,750,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	750,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	500,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	500,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	750,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	500,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	250,000.00
220209	Financial Charges - General	0.00	0.00	0.00	20,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	20,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	5,450,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	500,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	0.00	500,000.00
22021004	Medical Expenses-Local	0.00	0.00	0.00	250,000.00
22021007	Welfare Packages	0.00	0.00	0.00	1,000,000.00
22021041	Contingency	0.00	0.00	0.00	3,200,000.00
021502100600	FOOD SECURITY AND AGRIPRENUER PROGRAMME				
2	Expenditures	20,000,000.00	20,000,000.00	20,000,000.00	0.00
22	Other Recurrent Costs	20,000,000.00	20,000,000.00	20,000,000.00	0.00
2202	Overhead Cost	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220201	Travel & Transport - General	3,500,000.00	3,500,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,500,000.00	3,500,000.00	0.00	0.00
220202	Utilities - General	1,000,000.00	1,000,000.00	0.00	0.00
22020202	Telephone Charges	500,000.00	500,000.00	0.00	0.00
22020203	Internet Access Charges	500,000.00	500,000.00	0.00	0.00
220203	Materials & Supplies - General	3,060,000.00	3,060,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	3,000,000.00	3,000,000.00	0.00	0.00
22020303	Newspapers	60,000.00	60,000.00	0.00	0.00
220204	Maintenance Services - General	5,500,000.00	5,500,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	1,000,000.00	1,000,000.00	0.00	0.00
22020402	Maintenance Of Office Furniture	1,000,000.00	1,000,000.00	0.00	0.00
22020406	Other Maintenance Services	3,500,000.00	3,500,000.00	0.00	0.00
220208	Fuel & Lubricants - General	3,000,000.00	3,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	2,000,000.00	2,000,000.00	0.00	0.00
22020802	Other Transport Equipment Fuel	1,000,000.00	1,000,000.00	0.00	0.00
220209	Financial Charges - General	20,000.00	20,000.00	0.00	0.00
22020901	Bank Charges (Other Than Interest)	20,000.00	20,000.00	0.00	0.00
220210	Miscellaneous Expenses General	3,920,000.00	3,920,000.00	20,000,000.00	0.00
22021001	Refreshment & Meals	1,920,000.00	1,920,000.00	0.00	0.00
22021025	General Expenses	2,000,000.00	2,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	20,000,000.00	0.00
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)				
2	Expenditures	30,000,000.00	30,000,000.00	30,000,000.00	20,000,000.00
21	Personnel Cost	30,000,000.00	30,000,000.00	30,000,000.00	20,000,000.00
2101	Salary	30,000,000.00	30,000,000.00	30,000,000.00	20,000,000.00
210101	Salaries And Wages	30,000,000.00	30,000,000.00	30,000,000.00	20,000,000.00
21010101	Salary	30,000,000.00	30,000,000.00	30,000,000.00	20,000,000.00
021510200200	FADAMA				

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
3	ASSETS	0.00	0.00	264,000,000.00	263,250,313.00
32	FIXED ASSETS	0.00	0.00	264,000,000.00	263,250,313.00
3201	Property, Plant & Equipment	0.00	0.00	264,000,000.00	263,250,313.00
320102	Infrastructure - General	0.00	0.00	264,000,000.00	263,250,313.00
32010216	Special Intervention Fund	0.00	0.00	264,000,000.00	263,250,313.00
021510900100	FORESTRY				
3	ASSETS	10,000,000.00	0.00	0.00	0.00
32	FIXED ASSETS	10,000,000.00	0.00	0.00	0.00
3201	Property, Plant & Equipment	10,000,000.00	0.00	0.00	0.00
320102	Infrastructure - General	7,000,000.00	0.00	0.00	0.00
32010205	Zoos, Parks & Reserves	7,000,000.00	0.00	0.00	0.00
320103	Plant & Machinery - General	3,000,000.00	0.00	0.00	0.00
32010304	Power Plants	3,000,000.00	0.00	0.00	0.00
021502100500	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)				
2	Expenditures	0.00	0.00	0.00	50,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	50,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	50,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	50,000,000.00
22021041	Contingency	0.00	0.00	0.00	50,000,000.00
3	ASSETS	0.00	0.00	200,000,000.00	1,000,000,000.00
32	FIXED ASSETS	0.00	0.00	200,000,000.00	1,000,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	200,000,000.00	1,000,000,000.00
320102	Infrastructure - General	0.00	0.00	200,000,000.00	1,000,000,000.00
32010202	Roads & Bridges	0.00	0.00	200,000,000.00	1,000,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
022000100100	MINISTRY OF FINANCE				
2	Expenditures	505,000,000.00	1,570,000,000.00	550,000,000.00	320,000,000.00
21	Personnel Cost	55,000,000.00	70,000,000.00	50,000,000.00	50,000,000.00
2101	Salary	55,000,000.00	70,000,000.00	50,000,000.00	50,000,000.00
210101	Salaries And Wages	55,000,000.00	70,000,000.00	50,000,000.00	50,000,000.00
21010101	Salary	55,000,000.00	70,000,000.00	50,000,000.00	50,000,000.00
22	Other Recurrent Costs	450,000,000.00	1,500,000,000.00	500,000,000.00	270,000,000.00
2202	Overhead Cost	450,000,000.00	1,500,000,000.00	500,000,000.00	270,000,000.00
220201	Travel & Transport - General	20,000,000.00	20,000,000.00	30,000,000.00	50,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	20,000,000.00	15,000,000.00	30,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	15,000,000.00	20,000,000.00
220202	Utilities - General	248,000,000.00	1,298,000,000.00	380,000,000.00	75,000,000.00
22020201	Electricity Charges	245,000,000.00	1,295,000,000.00	380,000,000.00	75,000,000.00
22020203	Internet Access Charges	3,000,000.00	3,000,000.00	0.00	0.00
220203	Materials & Supplies - General	0.00	0.00	5,000,000.00	2,400,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	3,000,000.00	2,400,000.00
22020302	Books	0.00	0.00	2,000,000.00	0.00
220204	Maintenance Services - General	48,000,000.00	48,000,000.00	48,000,000.00	9,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	8,000,000.00	8,000,000.00	5,000,000.00	3,000,000.00
22020402	Maintenance Of Office Furniture	10,000,000.00	10,000,000.00	5,000,000.00	1,000,000.00
22020403	Maintenance Of Office Building	0.00	0.00	5,000,000.00	1,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	5,000,000.00	1,000,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	15,000,000.00	3,000,000.00
22020406	Other Maintenance Services	30,000,000.00	30,000,000.00	13,000,000.00	0.00
220205	Training - General	10,000,000.00	10,000,000.00	13,000,000.00	120,000,000.00
22020501	Local Training	10,000,000.00	10,000,000.00	13,000,000.00	120,000,000.00
220206	Other Services - General	2,000,000.00	2,000,000.00	2,000,000.00	1,000,000.00
22020601	Security Services	2,000,000.00	2,000,000.00	0.00	0.00
22020605	Cleaning & Fumigation Services	0.00	0.00	2,000,000.00	1,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220207	Consulting & Professional Services - General	10,000,000.00	10,000,000.00	10,000,000.00	2,000,000.00
22020701	Financial Consulting	10,000,000.00	10,000,000.00	10,000,000.00	2,000,000.00
220208	Fuel & Lubricants - General	10,000,000.00	10,000,000.00	10,000,000.00	6,500,000.00
22020801	Motor Vehicle Fuel Cost	10,000,000.00	10,000,000.00	5,000,000.00	2,000,000.00
22020802	Other Transport Equipment Fuel	0.00	0.00	0.00	3,000,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	5,000,000.00	1,500,000.00
220209	Financial Charges - General	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00
22020901	Bank Charges (Other Than Interest)	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00
220210	Miscellaneous Expenses General	100,600,000.00	100,600,000.00	600,000.00	2,700,000.00
22021006	Postages & Courier Services	0.00	0.00	100,000.00	200,000.00
22021007	Welfare Packages	0.00	0.00	0.00	1,500,000.00
22021014	Annual Budget Expenses & Administration	0.00	0.00	500,000.00	1,000,000.00
22021025	General Expenses	100,600,000.00	100,600,000.00	0.00	0.00
22021043	Committee And Commission	0.00	0.00	0.00	0.00
3	ASSETS	100,000,000.00	2,000,000,000.00	1,500,000,000.00	8,400,000,000.00
32	FIXED ASSETS	100,000,000.00	2,000,000,000.00	1,500,000,000.00	8,400,000,000.00
3201	Property, Plant & Equipment	2,000,000.00	1,900,000,000.00	400,000,000.00	2,000,000,000.00
320101	Land & Building - General	2,000,000.00	100,000,000.00	100,000,000.00	0.00
32010101	Land & Buildings - Administrative	2,000,000.00	100,000,000.00	100,000,000.00	0.00
320102	Infrastructure - General	0.00	1,800,000,000.00	300,000,000.00	2,000,000,000.00
32010203	Airports	0.00	0.00	0.00	2,000,000,000.00
32010207	Electricity Transmission Network	0.00	1,800,000,000.00	300,000,000.00	0.00
3202	Investment Property	48,000,000.00	50,000,000.00	1,050,000,000.00	6,200,000,000.00
320201	Land & Building - General	48,000,000.00	50,000,000.00	1,050,000,000.00	6,200,000,000.00
32020101	Land and Buildings - Office	0.00	0.00	0.00	1,500,000,000.00
32020104	Other Storage Facilities (Investment)	48,000,000.00	50,000,000.00	1,050,000,000.00	4,700,000,000.00
3203	Intangible Assets	50,000,000.00	50,000,000.00	50,000,000.00	200,000,000.00
320301	Research and Development	50,000,000.00	50,000,000.00	50,000,000.00	200,000,000.00
32030109	Research and Development	50,000,000.00	50,000,000.00	50,000,000.00	200,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
022000700100	OFFICE OF THE ACCOUNTANT GENERAL				
2	Expenditures	30,364,740,000.00	42,183,906,708.87	34,726,206,869.32	37,859,122,528.00
21	Personnel Cost	12,649,740,000.00	15,548,206,869.32	15,546,206,869.32	17,944,500,000.00
2101	Salary	249,740,000.00	293,206,869.32	291,206,869.32	294,500,000.00
210101	Salaries And Wages	249,740,000.00	293,206,869.32	291,206,869.32	294,500,000.00
21010101	Salary	60,000,000.00	75,000,000.00	83,000,000.00	85,000,000.00
21010103	Consolidated Revenue Fund Charges	189,740,000.00	218,206,869.32	208,206,869.32	209,500,000.00
2102	Allowances And Social Contribution	1,900,000,000.00	4,455,000,000.00	4,455,000,000.00	4,650,000,000.00
210202	Social Contributions	1,900,000,000.00	4,455,000,000.00	4,455,000,000.00	4,650,000,000.00
21020201	NHIS Contribution	200,000,000.00	1,000,000,000.00	1,000,000,000.00	695,000,000.00
21020202	Contributory Pension (Employer	1,500,000,000.00	2,000,000,000.00	2,000,000,000.00	2,500,000,000.00
21020203	Group Life Insurance	200,000,000.00	255,000,000.00	255,000,000.00	255,000,000.00
21020204	Employees Compensation Fund	0.00	1,200,000,000.00	1,200,000,000.00	1,200,000,000.00
2103	Social benefits	10,500,000,000.00	10,800,000,000.00	10,800,000,000.00	13,000,000,000.00
210301	Social benefits	10,500,000,000.00	10,800,000,000.00	10,800,000,000.00	13,000,000,000.00
21030101	Gratuity (CRFC)	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	2,300,000,000.00
21030102	Pension (CRFC)	9,500,000,000.00	9,800,000,000.00	9,800,000,000.00	10,700,000,000.00
22	Other Recurrent Costs	17,715,000,000.00	26,635,699,839.55	19,180,000,000.00	19,914,622,528.00
2202	Overhead Cost	6,000,000,000.00	16,339,799,625.95	2,020,000,000.00	4,250,000,000.00
220201	Travel & Transport - General	334,000,000.00	534,000,000.00	530,000,000.00	530,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	334,000,000.00	534,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	30,000,000.00	30,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	500,000,000.00	500,000,000.00
220203	Materials & Supplies - General	100,000,000.00	100,000,000.00	104,000,000.00	106,000,000.00
22020301	Office Stationeries/Computer Consumables	100,000,000.00	100,000,000.00	24,000,000.00	26,000,000.00
22020305	Printing Of Non Security Document	0.00	0.00	80,000,000.00	80,000,000.00
220204	Maintenance Services - General	53,000,000.00	53,000,000.00	55,000,000.00	52,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	50,000,000.00	50,000,000.00	15,000,000.00	15,000,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	5,000,000.00	2,000,000.00
22020403	Maintenance Of Office Building	0.00	0.00	5,500,000.00	2,500,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	12,000,000.00	15,000,000.00
22020406	Other Maintenance Services	3,000,000.00	3,000,000.00	17,500,000.00	17,500,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220205	Training - General	15,000,000.00	15,000,000.00	15,000,000.00	20,000,000.00
22020501	Local Training	15,000,000.00	15,000,000.00	15,000,000.00	20,000,000.00
220206	Other Services - General	11,000,000.00	11,000,000.00	11,000,000.00	11,000,000.00
22020601	Security Services	11,000,000.00	11,000,000.00	0.00	0.00
22020602	Office Rent	0.00	0.00	1,000,000.00	1,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	10,000,000.00	10,000,000.00
220207	Consulting & Professional Services - General	35,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00
22020701	Financial Consulting	35,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00
220208	Fuel & Lubricants - General	27,000,000.00	27,000,000.00	27,000,000.00	24,000,000.00
22020801	Motor Vehicle Fuel Cost	27,000,000.00	27,000,000.00	20,000,000.00	20,000,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	7,000,000.00	4,000,000.00
220209	Financial Charges - General	5,100,000,000.00	14,839,799,625.95	520,000,000.00	604,000,000.00
22020901	Bank Charges (Other Than Interest)	700,000,000.00	350,000,000.00	520,000,000.00	604,000,000.00
22020903	Remittance to Sinking Fund	0.00	9,000,000,000.00	0.00	0.00
22020909	Guaranteed Loans	4,400,000,000.00	5,489,799,625.95	0.00	0.00
220210	Miscellaneous Expenses General	325,000,000.00	725,000,000.00	723,000,000.00	2,868,000,000.00
22021001	Refreshment & Meals	0.00	0.00	15,000,000.00	10,000,000.00
22021007	Welfare Packages	0.00	0.00	8,000,000.00	8,000,000.00
22021025	General Expenses	25,000,000.00	25,000,000.00	0.00	0.00
22021041	Contingency	300,000,000.00	700,000,000.00	700,000,000.00	2,850,000,000.00
2206	PUBLIC DEBT CHARGES	11,715,000,000.00	10,295,900,213.60	17,160,000,000.00	15,664,622,528.00
220601	FOREIGN INTEREST / DISCOUNT	200,000,000.00	850,000,000.00	1,160,000,000.00	1,200,000,000.00
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	0.00	0.00	1,160,000,000.00	1,200,000,000.00
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	200,000,000.00	850,000,000.00	0.00	0.00
220602	DOMESTIC INTEREST / DISCOUNT	11,015,000,000.00	9,445,900,213.60	4,800,000,000.00	3,951,785,234.00
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL	2,000,000,000.00	7,127,863,336.99	0.00	0.00
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	9,015,000,000.00	2,318,036,876.61	4,800,000,000.00	3,951,785,234.00
220604	DOMESTIC PRINCIPAL	500,000,000.00	0.00	11,200,000,000.00	10,512,837,294.00
22060402	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	500,000,000.00	0.00	11,200,000,000.00	10,512,837,294.00
022000704000	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)				
2	Expenditures	3,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22	Other Recurrent Costs	3,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00
2202	Overhead Cost	3,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00
220206	Other Services - General	3,000,000.00	4,000,000.00	0.00	0.00
22020607	Rescue Services	3,000,000.00	4,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	4,000,000.00	4,000,000.00
22021041	Contingency	0.00	0.00	4,000,000.00	4,000,000.00
022000704200	CENTRAL INTERNAL AUDIT				
2	Expenditures	<u>10,000,000.00</u>	<u>15,000,000.00</u>	<u>15,000,000.00</u>	<u>10,000,000.00</u>
21	Personnel Cost	5,000,000.00	10,000,000.00	10,000,000.00	0.00
2101	Salary	5,000,000.00	10,000,000.00	10,000,000.00	0.00
210101	Salaries And Wages	5,000,000.00	10,000,000.00	10,000,000.00	0.00
21010101	Salary	5,000,000.00	10,000,000.00	10,000,000.00	0.00
22	Other Recurrent Costs	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
2202	Overhead Cost	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
220201	Travel & Transport - General	5,000,000.00	500,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	500,000.00	0.00	0.00
220203	Materials & Supplies - General	0.00	750,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	0.00	750,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,250,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	750,000.00	0.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	300,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	200,000.00	0.00	0.00
220205	Training - General	0.00	2,000,000.00	0.00	0.00
22020501	Local Training	0.00	2,000,000.00	0.00	0.00
220208	Fuel & Lubricants - General	0.00	500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	200,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	300,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	5,000,000.00	10,000,000.00
22021041	Contingency	0.00	0.00	5,000,000.00	10,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
022000800100	EDO STATE INTERNAL REVEUNE SERVICE				
2	Expenditures	1,300,000,000.00	1,400,000,000.00	2,700,000,000.00	2,500,000,000.00
21	Personnel Cost	900,000,000.00	900,000,000.00	900,000,000.00	1,200,000,000.00
2101	Salary	900,000,000.00	900,000,000.00	900,000,000.00	1,200,000,000.00
210101	Salaries And Wages	900,000,000.00	900,000,000.00	900,000,000.00	1,200,000,000.00
21010101	Salary	900,000,000.00	900,000,000.00	900,000,000.00	1,200,000,000.00
22	Other Recurrent Costs	400,000,000.00	500,000,000.00	1,800,000,000.00	1,300,000,000.00
2202	Overhead Cost	400,000,000.00	500,000,000.00	1,800,000,000.00	1,300,000,000.00
220201	Travel & Transport - General	0.00	0.00	180,000,000.00	180,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	60,000,000.00	60,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	120,000,000.00	120,000,000.00
220202	Utilities - General	0.00	0.00	100,000,000.00	100,000,000.00
22020201	Electricity Charges	0.00	0.00	100,000,000.00	100,000,000.00
220203	Materials & Supplies - General	0.00	0.00	120,000,000.00	120,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	50,000,000.00	50,000,000.00
22020302	Books	0.00	0.00	70,000,000.00	70,000,000.00
220204	Maintenance Services - General	0.00	0.00	400,000,000.00	400,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	130,000,000.00	130,000,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	80,000,000.00	80,000,000.00
22020403	Maintenance Of Office Building	0.00	0.00	110,000,000.00	110,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	80,000,000.00	80,000,000.00
220207	Consulting & Professional Services - General	0.00	0.00	800,000,000.00	300,000,000.00
22020701	Financial Consulting	0.00	0.00	800,000,000.00	300,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	100,000,000.00	100,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	100,000,000.00	100,000,000.00
220210	Miscellaneous Expenses General	400,000,000.00	500,000,000.00	100,000,000.00	100,000,000.00
22021007	Welfare Packages	0.00	0.00	100,000,000.00	100,000,000.00
22021025	General Expenses	400,000,000.00	500,000,000.00	0.00	0.00
3	ASSETS	300,000,000.00	1,200,000,000.00	1,200,000,000.00	805,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
32	FIXED ASSETS	300,000,000.00	1,200,000,000.00	1,200,000,000.00	805,000,000.00
3201	Property, Plant & Equipment	300,000,000.00	1,200,000,000.00	1,200,000,000.00	805,000,000.00
320101	Land & Building - General	0.00	0.00	0.00	40,000,000.00
32010101	Land & Buildings - Administrative	0.00	0.00	0.00	40,000,000.00
320102	Infrastructure - General	115,000,000.00	1,200,000,000.00	1,200,000,000.00	450,000,000.00
32010211	Specialised Research Equipment	115,000,000.00	1,200,000,000.00	1,200,000,000.00	450,000,000.00
320104	Fixed Assets - General	0.00	0.00	0.00	80,000,000.00
32010405	Motor Vehicles	0.00	0.00	0.00	80,000,000.00
320106	Furniture & Fittings - General	5,000,000.00	0.00	0.00	10,000,000.00
32010601	Chairs	5,000,000.00	0.00	0.00	10,000,000.00
320109	Specialised Assets-General	180,000,000.00	0.00	0.00	225,000,000.00
32010905	Infrastructure - General	180,000,000.00	0.00	0.00	225,000,000.00
022200100100	MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES				
2	Expenditures	131,000,000.00	155,000,000.00	158,000,000.00	170,000,000.00
21	Personnel Cost	116,000,000.00	140,000,000.00	140,000,000.00	140,000,000.00
2101	Salary	116,000,000.00	140,000,000.00	140,000,000.00	140,000,000.00
210101	Salaries And Wages	116,000,000.00	140,000,000.00	140,000,000.00	140,000,000.00
21010101	Salary	116,000,000.00	140,000,000.00	140,000,000.00	140,000,000.00
22	Other Recurrent Costs	15,000,000.00	15,000,000.00	18,000,000.00	30,000,000.00
2202	Overhead Cost	15,000,000.00	15,000,000.00	18,000,000.00	30,000,000.00
220201	Travel & Transport - General	4,000,000.00	4,000,000.00	5,800,000.00	8,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	4,000,000.00	5,800,000.00	8,500,000.00
220203	Materials & Supplies - General	2,400,000.00	2,400,000.00	2,600,000.00	4,500,000.00
22020301	Office Stationeries/Computer Consumables	1,000,000.00	1,000,000.00	2,100,000.00	4,000,000.00
22020305	Printing Of Non Security Document	1,400,000.00	1,400,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	0.00	500,000.00	500,000.00
220204	Maintenance Services - General	4,400,000.00	4,400,000.00	4,500,000.00	6,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	2,000,000.00	3,000,000.00
22020404	Maintenance Of Office / It Equipments	2,400,000.00	2,400,000.00	400,000.00	500,000.00
22020406	Other Maintenance Services	2,000,000.00	2,000,000.00	2,100,000.00	2,500,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220205	Training - General	2,000,000.00	2,000,000.00	2,450,000.00	6,000,000.00
22020501	Local Training	2,000,000.00	2,000,000.00	2,450,000.00	6,000,000.00
220206	Other Services - General	200,000.00	200,000.00	200,000.00	500,000.00
22020605	Cleaning & Fumigation Services	200,000.00	200,000.00	200,000.00	500,000.00
220208	Fuel & Lubricants - General	500,000.00	500,000.00	500,000.00	1,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	500,000.00	1,000,000.00
22020802	Other Transport Equipment Fuel	500,000.00	500,000.00	0.00	0.00
220209	Financial Charges - General	50,000.00	50,000.00	50,000.00	50,000.00
22020901	Bank Charges (Other Than Interest)	50,000.00	50,000.00	50,000.00	50,000.00
220210	Miscellaneous Expenses General	1,450,000.00	1,450,000.00	1,900,000.00	3,450,000.00
22021001	Refreshment & Meals	0.00	0.00	150,000.00	450,000.00
22021003	Publicity & Advertisements	0.00	0.00	1,450,000.00	2,500,000.00
22021007	Welfare Packages	0.00	0.00	300,000.00	500,000.00
22021025	General Expenses	450,000.00	450,000.00	0.00	0.00
22021041	Contingency	1,000,000.00	1,000,000.00	0.00	0.00
3	ASSETS	200,000,000.00	500,000,000.00	1,020,000,000.00	1,258,000,000.00
32	FIXED ASSETS	200,000,000.00	500,000,000.00	1,020,000,000.00	1,258,000,000.00
3201	Property, Plant & Equipment	200,000,000.00	441,000,000.00	441,000,000.00	911,000,000.00
320101	Land & Building - General	185,000,000.00	372,000,000.00	372,000,000.00	836,000,000.00
32010101	Land & Buildings - Administrative	155,000,000.00	324,000,000.00	324,000,000.00	731,000,000.00
32010104	Other Storage Facilities	30,000,000.00	48,000,000.00	48,000,000.00	105,000,000.00
320102	Infrastructure - General	10,000,000.00	54,000,000.00	54,000,000.00	60,000,000.00
32010205	Zoos, Parks & Reserves	10,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
32010211	Specialised Research Equipment	0.00	4,000,000.00	4,000,000.00	10,000,000.00
320105	Office Equipment - General	0.00	10,000,000.00	10,000,000.00	10,000,000.00
32010501	Computers	0.00	10,000,000.00	10,000,000.00	10,000,000.00
320106	Furniture & Fittings - General	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
32010601	Chairs	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
3203	Intangible Assets	0.00	59,000,000.00	579,000,000.00	347,000,000.00
320301	Research and Development	0.00	59,000,000.00	579,000,000.00	347,000,000.00
32030109	Research and Development	0.00	59,000,000.00	579,000,000.00	347,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE				
2	Expenditures	20,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00
22	Other Recurrent Costs	20,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00
2202	Overhead Cost	20,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00
220201	Travel & Transport - General	7,000,000.00	3,500,000.00	2,000,000.00	5,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	3,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	2,000,000.00	5,000,000.00
220202	Utilities - General	1,000,000.00	500,000.00	0.00	0.00
22020202	Telephone Charges	1,000,000.00	500,000.00	0.00	0.00
220203	Materials & Supplies - General	1,000,000.00	500,000.00	2,000,000.00	3,000,000.00
22020301	Office Stationeries/Computer Consumables	1,000,000.00	500,000.00	2,000,000.00	3,000,000.00
220204	Maintenance Services - General	1,000,000.00	500,000.00	0.00	0.00
22020404	Maintenance Of Office / It Equipments	600,000.00	300,000.00	0.00	0.00
22020406	Other Maintenance Services	400,000.00	200,000.00	0.00	0.00
220205	Training - General	2,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00
22020501	Local Training	2,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00
220210	Miscellaneous Expenses General	8,000,000.00	4,000,000.00	5,000,000.00	10,000,000.00
22021001	Refreshment & Meals	1,000,000.00	500,000.00	0.00	0.00
22021007	Welfare Packages	2,000,000.00	1,000,000.00	0.00	0.00
22021025	General Expenses	2,000,000.00	1,000,000.00	0.00	0.00
22021041	Contingency	3,000,000.00	1,500,000.00	5,000,000.00	10,000,000.00
3	ASSETS	50,000,000.00	50,000,000.00	50,000,000.00	200,000,000.00
32	FIXED ASSETS	50,000,000.00	50,000,000.00	50,000,000.00	200,000,000.00
3203	Intangible Assets	50,000,000.00	50,000,000.00	50,000,000.00	200,000,000.00
320301	Research and Development	50,000,000.00	50,000,000.00	50,000,000.00	200,000,000.00
32030109	Research and Development	50,000,000.00	50,000,000.00	50,000,000.00	200,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY				
2	Expenditures	40,000,000.00	45,000,000.00	50,000,000.00	55,000,000.00
21	Personnel Cost	25,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
2101	Salary	25,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
210101	Salaries And Wages	25,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
21010101	Salary	25,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
22	Other Recurrent Costs	15,000,000.00	15,000,000.00	20,000,000.00	25,000,000.00
2202	Overhead Cost	15,000,000.00	15,000,000.00	20,000,000.00	25,000,000.00
220201	Travel & Transport - General	5,000,000.00	5,000,000.00	6,900,000.00	7,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	3,400,000.00	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	3,500,000.00	3,500,000.00
220202	Utilities - General	200,000.00	200,000.00	300,000.00	700,000.00
22020202	Telephone Charges	200,000.00	200,000.00	300,000.00	700,000.00
220203	Materials & Supplies - General	1,300,000.00	1,300,000.00	2,700,000.00	3,500,000.00
22020301	Office Stationeries/Computer Consumables	1,300,000.00	1,300,000.00	2,200,000.00	3,000,000.00
22020303	Newspapers	0.00	0.00	300,000.00	200,000.00
22020305	Printing Of Non Security Document	0.00	0.00	200,000.00	300,000.00
220204	Maintenance Services - General	1,000,000.00	1,000,000.00	3,800,000.00	5,300,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	500,000.00	1,500,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	1,200,000.00	1,800,000.00
22020404	Maintenance Of Office / It Equipments	500,000.00	500,000.00	0.00	0.00
22020406	Other Maintenance Services	500,000.00	500,000.00	2,100,000.00	2,000,000.00
220205	Training - General	2,000,000.00	2,000,000.00	0.00	0.00
22020501	Local Training	2,000,000.00	2,000,000.00	0.00	0.00
220206	Other Services - General	500,000.00	500,000.00	700,000.00	1,000,000.00
22020605	Cleaning & Fumigation Services	500,000.00	500,000.00	700,000.00	1,000,000.00
220207	Consulting & Professional Services - General	0.00	0.00	0.00	500,000.00
22020701	Financial Consulting	0.00	0.00	0.00	200,000.00
22020702	Information Technology Consulting	0.00	0.00	0.00	200,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22020709	Auditing Of Accounts	0.00	0.00	0.00	100,000.00
220208	Fuel & Lubricants - General	2,000,000.00	2,000,000.00	2,100,000.00	1,000,000.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	1,000,000.00	600,000.00	1,000,000.00
22020802	Other Transport Equipment Fuel	1,000,000.00	1,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	1,500,000.00	0.00
220209	Financial Charges - General	2,000,000.00	2,000,000.00	0.00	300,000.00
22020901	Bank Charges (Other Than Interest)	2,000,000.00	2,000,000.00	0.00	300,000.00
220210	Miscellaneous Expenses General	1,000,000.00	1,000,000.00	3,500,000.00	5,200,000.00
22021001	Refreshment & Meals	0.00	0.00	1,000,000.00	1,500,000.00
22021003	Publicity & Advertisements	0.00	0.00	500,000.00	500,000.00
22021007	Welfare Packages	0.00	0.00	2,000,000.00	3,000,000.00
22021041	Contingency	1,000,000.00	1,000,000.00	0.00	200,000.00
3	ASSETS	0.00	90,000,000.00	40,000,000.00	40,000,000.00
32	FIXED ASSETS	0.00	90,000,000.00	40,000,000.00	40,000,000.00
3201	Property, Plant & Equipment	0.00	90,000,000.00	40,000,000.00	35,000,000.00
320101	Land & Building - General	0.00	90,000,000.00	40,000,000.00	15,000,000.00
32010101	Land & Buildings - Administrative	0.00	90,000,000.00	40,000,000.00	10,000,000.00
32010104	Other Storage Facilities	0.00	0.00	0.00	5,000,000.00
320109	Specialised Assets-General	0.00	0.00	0.00	20,000,000.00
32010904	Laboratory/Medical Equipments	0.00	0.00	0.00	20,000,000.00
3203	Intangible Assets	0.00	0.00	0.00	5,000,000.00
320301	Research and Development	0.00	0.00	0.00	5,000,000.00
32030109	Research and Development	0.00	0.00	0.00	5,000,000.00
022800700100	INFORMATION TECHNOLOGY (ICT) AGENCY				
2	Expenditures	170,000,000.00	205,000,000.00	217,000,000.00	650,000,000.00
21	Personnel Cost	140,000,000.00	190,000,000.00	190,000,000.00	250,000,000.00
2101	Salary	140,000,000.00	190,000,000.00	190,000,000.00	250,000,000.00
210101	Salaries And Wages	140,000,000.00	190,000,000.00	190,000,000.00	250,000,000.00
21010101	Salary	140,000,000.00	190,000,000.00	190,000,000.00	250,000,000.00
22	Other Recurrent Costs	30,000,000.00	15,000,000.00	27,000,000.00	400,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
2202	Overhead Cost	30,000,000.00	15,000,000.00	27,000,000.00	400,000,000.00
220201	Travel & Transport - General	30,000,000.00	1,000,000.00	1,650,000.00	35,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00	1,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	1,650,000.00	30,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	5,000,000.00
220202	Utilities - General	0.00	250,000.00	650,000.00	1,990,000.00
22020202	Telephone Charges	0.00	250,000.00	300,000.00	1,000,000.00
22020206	Sewage Charges	0.00	0.00	350,000.00	990,000.00
220203	Materials & Supplies - General	0.00	5,570,000.00	14,000,000.00	20,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	5,570,000.00	13,800,000.00	19,000,000.00
22020303	Newspapers	0.00	0.00	200,000.00	1,000,000.00
220204	Maintenance Services - General	0.00	2,500,000.00	4,545,000.00	34,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	1,545,000.00	5,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	2,000,000.00	20,000,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	1,000,000.00	4,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	5,000,000.00
22020411	Maintenance Of Communication Equipments	0.00	2,500,000.00	0.00	0.00
220205	Training - General	0.00	1,500,000.00	1,300,000.00	40,000,000.00
22020501	Local Training	0.00	1,500,000.00	1,300,000.00	35,000,000.00
22020502	International Training	0.00	0.00	0.00	5,000,000.00
220206	Other Services - General	0.00	175,000.00	350,000.00	2,000,000.00
22020605	Cleaning & Fumigation Services	0.00	175,000.00	350,000.00	2,000,000.00
220207	Consulting & Professional Services - General	0.00	2,000,000.00	0.00	256,000,000.00
22020702	Information Technology Consulting	0.00	2,000,000.00	0.00	256,000,000.00
220208	Fuel & Lubricants - General	0.00	500,000.00	2,700,000.00	4,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	1,200,000.00	3,000,000.00
22020802	Other Transport Equipment Fuel	0.00	500,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	1,500,000.00	1,000,000.00
220209	Financial Charges - General	0.00	5,000.00	5,000.00	10,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22020901	Bank Charges (Other Than Interest)	0.00	5,000.00	5,000.00	10,000.00
220210	Miscellaneous Expenses General	0.00	1,500,000.00	1,800,000.00	7,000,000.00
22021001	Refreshment & Meals	0.00	0.00	800,000.00	3,000,000.00
22021007	Welfare Packages	0.00	0.00	1,000,000.00	4,000,000.00
22021025	General Expenses	0.00	1,500,000.00	0.00	0.00
3	ASSETS	500,000,000.00	400,000,000.00	1,860,000,000.00	6,458,873,037.22
32	FIXED ASSETS	500,000,000.00	400,000,000.00	1,860,000,000.00	6,458,873,037.22
3201	Property, Plant & Equipment	498,000,000.00	398,000,000.00	1,858,000,000.00	6,458,873,037.22
320101	Land & Building - General	0.00	0.00	0.00	5,000,000.00
32010101	Land & Buildings - Administrative	0.00	0.00	0.00	5,000,000.00
320102	Infrastructure - General	213,000,000.00	210,000,000.00	1,131,000,000.00	5,323,623,537.22
32010206	Security Installations/ Equipment	213,000,000.00	210,000,000.00	1,131,000,000.00	5,323,623,537.22
320103	Plant & Machinery - General	10,000,000.00	13,000,000.00	13,000,000.00	20,000,000.00
32010305	Power Generating Sets	10,000,000.00	13,000,000.00	13,000,000.00	20,000,000.00
320105	Office Equipment - General	270,000,000.00	170,000,000.00	709,000,000.00	1,095,249,500.00
32010501	Computers	270,000,000.00	170,000,000.00	709,000,000.00	1,030,249,500.00
32010503	Scanners	0.00	0.00	0.00	65,000,000.00
320106	Furniture & Fittings - General	5,000,000.00	5,000,000.00	5,000,000.00	15,000,000.00
32010601	Chairs	0.00	0.00	0.00	10,000,000.00
32010606	Air Conditioner	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
3203	Intangible Assets	2,000,000.00	2,000,000.00	2,000,000.00	0.00
320301	Research and Development	2,000,000.00	2,000,000.00	2,000,000.00	0.00
32030109	Research and Development	2,000,000.00	2,000,000.00	2,000,000.00	0.00
022800800100	SKILL DEVELOPMENT AGENCY				
2	Expenditures	50,000,000.00	200,000,000.00	120,000,000.00	120,000,000.00
21	Personnel Cost	0.00	100,000,000.00	20,000,000.00	50,000,000.00
2101	Salary	0.00	100,000,000.00	20,000,000.00	50,000,000.00
210101	Salaries And Wages	0.00	100,000,000.00	20,000,000.00	50,000,000.00
21010101	Salary	0.00	100,000,000.00	20,000,000.00	50,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22	Other Recurrent Costs	50,000,000.00	100,000,000.00	100,000,000.00	70,000,000.00
2202	Overhead Cost	50,000,000.00	100,000,000.00	100,000,000.00	70,000,000.00
220201	Travel & Transport - General	5,000,000.00	9,000,000.00	9,000,000.00	10,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	9,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	9,000,000.00	8,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	2,000,000.00
220202	Utilities - General	0.00	4,000,000.00	4,000,000.00	1,000,000.00
22020202	Telephone Charges	0.00	2,000,000.00	2,500,000.00	750,000.00
22020203	Internet Access Charges	0.00	2,000,000.00	1,500,000.00	250,000.00
220203	Materials & Supplies - General	0.00	6,500,000.00	6,500,000.00	9,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	4,000,000.00	4,500,000.00	5,500,000.00
22020303	Newspapers	0.00	2,500,000.00	0.00	0.00
22020305	Printing Of Non Security Document	0.00	0.00	2,000,000.00	3,500,000.00
220204	Maintenance Services - General	10,500,000.00	18,500,000.00	18,500,000.00	19,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	3,000,000.00	1,500,000.00	1,000,000.00
22020402	Maintenance Of Office Furniture	0.00	5,000,000.00	9,000,000.00	11,000,000.00
22020406	Other Maintenance Services	10,500,000.00	10,500,000.00	8,000,000.00	7,000,000.00
220205	Training - General	10,000,000.00	15,000,000.00	15,000,000.00	10,000,000.00
22020501	Local Training	10,000,000.00	15,000,000.00	12,500,000.00	10,000,000.00
22020502	International Training	0.00	0.00	2,500,000.00	0.00
220208	Fuel & Lubricants - General	2,000,000.00	6,000,000.00	6,000,000.00	1,000,000.00
22020801	Motor Vehicle Fuel Cost	2,000,000.00	6,000,000.00	6,000,000.00	1,000,000.00
220210	Miscellaneous Expenses General	22,500,000.00	41,000,000.00	41,000,000.00	20,000,000.00
22021001	Refreshment & Meals	2,000,000.00	10,000,000.00	0.00	0.00
22021007	Welfare Packages	500,000.00	0.00	0.00	0.00
22021025	General Expenses	20,000,000.00	31,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	41,000,000.00	20,000,000.00
3	ASSETS	0.00	0.00	1,050,000,000.00	2,981,593,249.00
32	FIXED ASSETS	0.00	0.00	1,050,000,000.00	2,981,593,249.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
3201	Property, Plant & Equipment	0.00	0.00	750,000,000.00	2,046,946,937.00
320102	Infrastructure - General	0.00	0.00	750,000,000.00	1,815,000,000.00
32010211	Specialised Research Equipment	0.00	0.00	750,000,000.00	1,815,000,000.00
320103	Plant & Machinery - General	0.00	0.00	0.00	175,946,937.00
32010307	Plants and Equipment	0.00	0.00	0.00	175,946,937.00
320106	Furniture & Fittings - General	0.00	0.00	0.00	56,000,000.00
32010601	Chairs	0.00	0.00	0.00	56,000,000.00
3203	Intangible Assets	0.00	0.00	300,000,000.00	934,646,312.00
320301	Research and Development	0.00	0.00	300,000,000.00	934,646,312.00
32030109	Research and Development	0.00	0.00	300,000,000.00	934,646,312.00
022800900100	SKILLS ACQUISITION CENTRE				
2	Expenditures	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22	Other Recurrent Costs	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2202	Overhead Cost	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
220203	Materials & Supplies - General	10,000,000.00	10,000,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	10,000,000.00	10,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	10,000,000.00	10,000,000.00
22021041	Contingency	0.00	0.00	10,000,000.00	10,000,000.00
022900100100	MINISTRY OF TRANSPORTATION				
2	Expenditures	5,000,000.00	0.00	20,000,000.00	20,000,000.00
21	Personnel Cost	5,000,000.00	0.00	0.00	0.00
2101	Salary	5,000,000.00	0.00	0.00	0.00
210101	Salaries And Wages	5,000,000.00	0.00	0.00	0.00
21010101	Salary	5,000,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	0.00	20,000,000.00	20,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
2202	Overhead Cost	0.00	0.00	20,000,000.00	20,000,000.00
220201	Travel & Transport - General	0.00	0.00	5,000,000.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	5,000,000.00	5,000,000.00
220202	Utilities - General	0.00	0.00	1,000,000.00	1,000,000.00
22020202	Telephone Charges	0.00	0.00	1,000,000.00	1,000,000.00
220203	Materials & Supplies - General	0.00	0.00	1,000,000.00	1,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	1,000,000.00	1,000,000.00
220204	Maintenance Services - General	0.00	0.00	4,000,000.00	4,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	1,500,000.00	1,500,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	500,000.00	500,000.00
22020406	Other Maintenance Services	0.00	0.00	2,000,000.00	2,000,000.00
220205	Training - General	0.00	0.00	2,000,000.00	2,000,000.00
22020501	Local Training	0.00	0.00	2,000,000.00	2,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	1,000,000.00	1,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	1,000,000.00	1,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	6,000,000.00	6,000,000.00
22021001	Refreshment & Meals	0.00	0.00	1,000,000.00	1,000,000.00
22021007	Welfare Packages	0.00	0.00	2,000,000.00	2,000,000.00
22021041	Contingency	0.00	0.00	3,000,000.00	3,000,000.00
3	ASSETS	0.00	0.00	0.00	50,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	50,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	50,000,000.00
320102	Infrastructure - General	0.00	0.00	0.00	50,000,000.00
32010217	Cities And Towns	0.00	0.00	0.00	50,000,000.00
022900200100	EDO CITY TRANSPORT SERVICES				
2	Expenditures	5,000,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	5,000,000.00	0.00	0.00	0.00
2202	Overhead Cost	5,000,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	5,000,000.00	0.00	0.00	0.00
22021025	General Expenses	5,000,000.00	0.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)				
2	Expenditures	340,000,000.00	420,000,000.00	565,000,000.00	550,000,000.00
21	Personnel Cost	300,000,000.00	370,000,000.00	500,000,000.00	500,000,000.00
2101	Salary	300,000,000.00	370,000,000.00	500,000,000.00	500,000,000.00
210101	Salaries And Wages	300,000,000.00	370,000,000.00	500,000,000.00	500,000,000.00
21010101	Salary	300,000,000.00	370,000,000.00	500,000,000.00	500,000,000.00
22	Other Recurrent Costs	40,000,000.00	50,000,000.00	65,000,000.00	50,000,000.00
2202	Overhead Cost	40,000,000.00	50,000,000.00	65,000,000.00	50,000,000.00
220201	Travel & Transport - General	40,000,000.00	4,000,000.00	5,100,000.00	4,100,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00	4,000,000.00	100,000.00	100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	5,000,000.00	4,000,000.00
220203	Materials & Supplies - General	0.00	3,700,000.00	6,700,000.00	6,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	6,500,000.00	5,800,000.00
22020303	Newspapers	0.00	0.00	100,000.00	100,000.00
22020309	Uniforms & Other Clothing	0.00	3,700,000.00	100,000.00	100,000.00
220204	Maintenance Services - General	0.00	9,900,000.00	14,400,000.00	11,500,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	5,900,000.00	8,500,000.00	7,000,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	100,000.00	50,000.00
22020403	Maintenance Of Office Building	0.00	0.00	100,000.00	50,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	100,000.00	100,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	100,000.00	100,000.00
22020406	Other Maintenance Services	0.00	4,000,000.00	5,500,000.00	4,200,000.00
220205	Training - General	0.00	3,000,000.00	2,000,000.00	2,600,000.00
22020501	Local Training	0.00	3,000,000.00	2,000,000.00	2,600,000.00
220206	Other Services - General	0.00	4,000,000.00	4,275,000.00	2,000,000.00
22020601	Security Services	0.00	4,000,000.00	0.00	0.00
22020605	Cleaning & Fumigation Services	0.00	0.00	4,275,000.00	2,000,000.00
220208	Fuel & Lubricants - General	0.00	18,000,000.00	20,000,000.00	16,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	12,000,000.00	12,000,000.00	10,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22020802	Other Transport Equipment Fuel	0.00	6,000,000.00	8,000,000.00	6,000,000.00
220209	Financial Charges - General	0.00	20,000.00	10,000.00	10,000.00
22020901	Bank Charges (Other Than Interest)	0.00	20,000.00	10,000.00	10,000.00
220210	Miscellaneous Expenses General	0.00	7,380,000.00	12,515,000.00	7,790,000.00
22021001	Refreshment & Meals	0.00	0.00	6,000,000.00	4,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	400,000.00	675,000.00
22021004	Medical Expenses-Local	0.00	0.00	1,000,000.00	1,000,000.00
22021007	Welfare Packages	0.00	0.00	5,115,000.00	2,115,000.00
22021025	General Expenses	0.00	4,380,000.00	0.00	0.00
22021041	Contingency	0.00	3,000,000.00	0.00	0.00
3	ASSETS	25,000,000.00	50,000,000.00	55,000,000.00	40,000,000.00
32	FIXED ASSETS	25,000,000.00	50,000,000.00	55,000,000.00	40,000,000.00
3201	Property, Plant & Equipment	25,000,000.00	50,000,000.00	55,000,000.00	40,000,000.00
320101	Land & Building - General	25,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
32010101	Land & Buildings - Administrative	0.00	0.00	0.00	5,000,000.00
32010104	Other Storage Facilities	25,000,000.00	15,000,000.00	15,000,000.00	10,000,000.00
320102	Infrastructure - General	0.00	10,000,000.00	10,000,000.00	5,000,000.00
32010206	Security Installations/ Equipment	0.00	10,000,000.00	10,000,000.00	5,000,000.00
320104	Fixed Assets - General	0.00	25,000,000.00	25,000,000.00	18,000,000.00
32010405	Motor Vehicles	0.00	25,000,000.00	25,000,000.00	18,000,000.00
320105	Office Equipment - General	0.00	0.00	5,000,000.00	2,000,000.00
32010501	Computers	0.00	0.00	5,000,000.00	2,000,000.00
023100100100	EDO STATE ELECTRICITY REGULATION COMMISSION				
2	Expenditures	60,000,000.00	85,000,000.00	108,000,000.00	97,000,000.00
21	Personnel Cost	50,000,000.00	70,000,000.00	65,000,000.00	82,000,000.00
2101	Salary	50,000,000.00	70,000,000.00	65,000,000.00	82,000,000.00
210101	Salaries And Wages	50,000,000.00	70,000,000.00	65,000,000.00	82,000,000.00
21010101	Salary	50,000,000.00	70,000,000.00	65,000,000.00	82,000,000.00
22	Other Recurrent Costs	10,000,000.00	15,000,000.00	43,000,000.00	15,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
2202	Overhead Cost	10,000,000.00	15,000,000.00	43,000,000.00	15,000,000.00
220201	Travel & Transport - General	10,000,000.00	7,025,000.00	12,000,000.00	6,300,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	7,025,000.00	6,500,000.00	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	5,500,000.00	3,300,000.00
220203	Materials & Supplies - General	0.00	2,300,000.00	4,690,000.00	2,900,000.00
22020301	Office Stationeries/Computer Consumables	0.00	2,300,000.00	4,000,000.00	2,500,000.00
22020305	Printing Of Non Security Document	0.00	0.00	400,000.00	400,000.00
22020313	Production Of Reports To Publications	0.00	0.00	290,000.00	0.00
220204	Maintenance Services - General	0.00	3,520,000.00	8,300,000.00	2,500,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	1,520,000.00	2,000,000.00	500,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	2,300,000.00	1,000,000.00
22020406	Other Maintenance Services	0.00	2,000,000.00	4,000,000.00	1,000,000.00
220205	Training - General	0.00	1,655,000.00	4,500,000.00	1,500,000.00
22020501	Local Training	0.00	1,655,000.00	4,500,000.00	1,500,000.00
220206	Other Services - General	0.00	100,000.00	0.00	0.00
22020605	Cleaning & Fumigation Services	0.00	100,000.00	0.00	0.00
220208	Fuel & Lubricants - General	0.00	0.00	1,000,000.00	500,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	1,000,000.00	500,000.00
220209	Financial Charges - General	0.00	0.00	10,000.00	10,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	10,000.00	10,000.00
220210	Miscellaneous Expenses General	0.00	400,000.00	12,500,000.00	1,290,000.00
22021001	Refreshment & Meals	0.00	0.00	1,000,000.00	500,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	300,000.00	290,000.00
22021007	Welfare Packages	0.00	0.00	3,200,000.00	500,000.00
22021025	General Expenses	0.00	400,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	8,000,000.00	0.00
3	ASSETS	1,100,000,000.00	2,000,000,000.00	2,500,000,000.00	2,000,000,000.00
32	FIXED ASSETS	1,100,000,000.00	2,000,000,000.00	2,500,000,000.00	2,000,000,000.00
3201	Property, Plant & Equipment	1,100,000,000.00	2,000,000,000.00	2,500,000,000.00	2,000,000,000.00
320102	Infrastructure - General	1,100,000,000.00	2,000,000,000.00	2,500,000,000.00	2,000,000,000.00
32010207	Electricity Transmission Network	1,100,000,000.00	2,000,000,000.00	2,500,000,000.00	2,000,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
023100300100	RURAL ELECTRIFICATION BOARD				
2	Expenditures	33,000,000.00	38,000,000.00	38,000,000.00	45,000,000.00
21	Personnel Cost	30,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00
2101	Salary	30,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00
210101	Salaries And Wages	30,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00
21010101	Salary	30,000,000.00	35,000,000.00	35,000,000.00	35,000,000.00
22	Other Recurrent Costs	3,000,000.00	3,000,000.00	3,000,000.00	10,000,000.00
2202	Overhead Cost	3,000,000.00	3,000,000.00	3,000,000.00	10,000,000.00
220210	Miscellaneous Expenses General	3,000,000.00	3,000,000.00	3,000,000.00	10,000,000.00
22021025	General Expenses	3,000,000.00	3,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	3,000,000.00	10,000,000.00
3	ASSETS	80,000,000.00	225,000,000.00	225,000,000.00	529,500,000.00
32	FIXED ASSETS	80,000,000.00	225,000,000.00	225,000,000.00	529,500,000.00
3201	Property, Plant & Equipment	80,000,000.00	225,000,000.00	225,000,000.00	529,500,000.00
320102	Infrastructure - General	80,000,000.00	225,000,000.00	225,000,000.00	529,500,000.00
32010207	Electricity Transmission Network	80,000,000.00	225,000,000.00	225,000,000.00	529,500,000.00
023100500100	EDO STATE ELECTRIFICATION AGENCY				
2	Expenditures	0.00	0.00	20,000,000.00	20,000,000.00
22	Other Recurrent Costs	0.00	0.00	20,000,000.00	20,000,000.00
2202	Overhead Cost	0.00	0.00	20,000,000.00	20,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	20,000,000.00	20,000,000.00
22021041	Contingency	0.00	0.00	20,000,000.00	20,000,000.00
023300100100	MINISTRY OF MINING, OIL & GAS				
2	Expenditures	50,000,000.00	58,000,000.00	58,000,000.00	55,000,000.00
21	Personnel Cost	40,000,000.00	43,000,000.00	40,000,000.00	40,000,000.00
2101	Salary	40,000,000.00	43,000,000.00	40,000,000.00	40,000,000.00
210101	Salaries And Wages	40,000,000.00	43,000,000.00	40,000,000.00	40,000,000.00
21010101	Salary	40,000,000.00	43,000,000.00	40,000,000.00	40,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22	Other Recurrent Costs	10,000,000.00	15,000,000.00	18,000,000.00	15,000,000.00
2202	Overhead Cost	10,000,000.00	15,000,000.00	18,000,000.00	15,000,000.00
220201	Travel & Transport - General	10,000,000.00	4,000,000.00	5,321,000.00	4,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	4,000,000.00	2,136,000.00	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	3,185,000.00	2,500,000.00
220202	Utilities - General	0.00	620,000.00	345,000.00	740,000.00
22020202	Telephone Charges	0.00	620,000.00	345,000.00	240,000.00
22020206	Sewage Charges	0.00	0.00	0.00	500,000.00
220203	Materials & Supplies - General	0.00	1,620,000.00	2,772,000.00	1,480,000.00
22020301	Office Stationeries/Computer Consumables	0.00	1,620,000.00	2,500,000.00	1,300,000.00
22020303	Newspapers	0.00	0.00	272,000.00	180,000.00
220204	Maintenance Services - General	0.00	2,720,000.00	2,390,000.00	2,230,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	1,720,000.00	560,000.00	400,000.00
22020404	Maintenance Of Office / It Equipments	0.00	1,000,000.00	570,000.00	430,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	400,000.00	400,000.00
22020406	Other Maintenance Services	0.00	0.00	860,000.00	1,000,000.00
220205	Training - General	0.00	3,000,000.00	5,020,000.00	4,500,000.00
22020501	Local Training	0.00	3,000,000.00	5,020,000.00	4,500,000.00
220206	Other Services - General	0.00	500,000.00	500,000.00	500,000.00
22020605	Cleaning & Fumigation Services	0.00	500,000.00	500,000.00	500,000.00
220208	Fuel & Lubricants - General	0.00	2,120,000.00	800,000.00	400,000.00
22020801	Motor Vehicle Fuel Cost	0.00	2,120,000.00	400,000.00	400,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	400,000.00	0.00
220209	Financial Charges - General	0.00	300,000.00	0.00	0.00
22020901	Bank Charges (Other Than Interest)	0.00	300,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	120,000.00	852,000.00	1,150,000.00
22021001	Refreshment & Meals	0.00	0.00	352,000.00	250,000.00
22021007	Welfare Packages	0.00	0.00	500,000.00	900,000.00
22021025	General Expenses	0.00	120,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
3	ASSETS	5,500,000.00	30,000,000.00	30,000,000.00	30,000,000.00
32	FIXED ASSETS	5,500,000.00	30,000,000.00	30,000,000.00	30,000,000.00
3201	Property, Plant & Equipment	5,500,000.00	10,000,000.00	10,000,000.00	4,000,000.00
320101	Land & Building - General	0.00	6,000,000.00	6,000,000.00	3,000,000.00
32010101	Land & Buildings - Administrative	0.00	6,000,000.00	6,000,000.00	3,000,000.00
320102	Infrastructure - General	5,500,000.00	2,000,000.00	2,000,000.00	1,000,000.00
32010206	Security Installations/ Equipment	5,500,000.00	2,000,000.00	2,000,000.00	1,000,000.00
320109	Specialised Assets-General	0.00	2,000,000.00	2,000,000.00	0.00
32010904	Laboratory/Medical Equipments	0.00	2,000,000.00	2,000,000.00	0.00
3202	Investment Property	0.00	0.00	20,000,000.00	26,000,000.00
320201	Land & Building - General	0.00	0.00	20,000,000.00	26,000,000.00
32020104	Other Storage Facilities (Investment)	0.00	0.00	20,000,000.00	26,000,000.00
3203	Intangible Assets	0.00	20,000,000.00	0.00	0.00
320301	Research and Development	0.00	20,000,000.00	0.00	0.00
32030109	Research and Development	0.00	20,000,000.00	0.00	0.00
023305300100	Oil Producing Areas Development Commission				
3	ASSETS	4,000,000,000.00	4,500,000,000.00	4,500,000,000.00	4,800,000,000.00
32	FIXED ASSETS	4,000,000,000.00	4,500,000,000.00	4,500,000,000.00	4,800,000,000.00
3201	Property, Plant & Equipment	4,000,000,000.00	4,500,000,000.00	4,500,000,000.00	4,800,000,000.00
320102	Infrastructure - General	4,000,000,000.00	4,500,000,000.00	4,500,000,000.00	4,800,000,000.00
32010202	Roads & Bridges	4,000,000,000.00	4,500,000,000.00	4,500,000,000.00	4,800,000,000.00
023400100100	MINISTRY OF ROADS AND BRIDGES				
2	Expenditures	255,000,000.00	295,000,000.00	235,000,000.00	290,000,000.00
21	Personnel Cost	240,000,000.00	280,000,000.00	210,000,000.00	260,000,000.00
2101	Salary	240,000,000.00	280,000,000.00	210,000,000.00	260,000,000.00
210101	Salaries And Wages	240,000,000.00	280,000,000.00	210,000,000.00	260,000,000.00
21010101	Salary	240,000,000.00	280,000,000.00	210,000,000.00	260,000,000.00
22	Other Recurrent Costs	15,000,000.00	15,000,000.00	25,000,000.00	30,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
2202	Overhead Cost	15,000,000.00	15,000,000.00	25,000,000.00	30,000,000.00
220201	Travel & Transport - General	15,000,000.00	2,500,000.00	8,000,000.00	9,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	2,500,000.00	8,000,000.00	7,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	2,000,000.00
220203	Materials & Supplies - General	0.00	4,000,000.00	4,110,000.00	5,100,000.00
22020301	Office Stationeries/Computer Consumables	0.00	4,000,000.00	4,000,000.00	5,000,000.00
22020303	Newspapers	0.00	0.00	110,000.00	100,000.00
220204	Maintenance Services - General	0.00	2,700,000.00	5,040,000.00	5,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	1,700,000.00	0.00	0.00
22020405	Maintenance Of Plants/Generator	0.00	1,000,000.00	5,040,000.00	5,000,000.00
220206	Other Services - General	0.00	500,000.00	350,000.00	350,000.00
22020605	Cleaning & Fumigation Services	0.00	500,000.00	350,000.00	350,000.00
220208	Fuel & Lubricants - General	0.00	1,400,000.00	2,000,000.00	3,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	1,000,000.00	2,000,000.00	3,000,000.00
22020803	Plant / Generator Fuel Cost	0.00	400,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	3,900,000.00	5,500,000.00	7,050,000.00
22021001	Refreshment & Meals	0.00	0.00	1,500,000.00	1,000,000.00
22021007	Welfare Packages	0.00	0.00	4,000,000.00	6,050,000.00
22021025	General Expenses	0.00	3,900,000.00	0.00	0.00
3	ASSETS	14,932,622,232.00	15,796,545,455.00	18,350,642,491.09	24,900,000,000.00
32	FIXED ASSETS	14,932,622,232.00	15,796,545,455.00	18,350,642,491.09	24,900,000,000.00
3201	Property, Plant & Equipment	14,932,622,232.00	15,796,545,455.00	18,350,642,491.09	24,870,000,000.00
320101	Land & Building - General	20,000,000.00	30,000,000.00	30,000,000.00	10,000,000.00
32010101	Land & Buildings - Administrative	20,000,000.00	30,000,000.00	30,000,000.00	10,000,000.00
320102	Infrastructure - General	14,877,622,232.00	15,626,545,455.00	18,180,642,491.09	24,550,000,000.00
32010202	Roads & Bridges	14,872,622,232.00	15,576,545,455.00	18,130,642,491.09	24,550,000,000.00
32010216	Special Intervention Fund	5,000,000.00	50,000,000.00	50,000,000.00	0.00
320103	Plant & Machinery - General	5,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
32010301	Earth Moving Equipment - Bull	5,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
320104	Fixed Assets - General	30,000,000.00	30,000,000.00	30,000,000.00	100,000,000.00
32010409	Transport Equipment- General	30,000,000.00	30,000,000.00	30,000,000.00	100,000,000.00
320109	Specialised Assets-General	0.00	100,000,000.00	100,000,000.00	200,000,000.00
32010904	Laboratory/Medical Equipments	0.00	100,000,000.00	100,000,000.00	200,000,000.00
3203	Intangible Assets	0.00	0.00	0.00	30,000,000.00
320301	Research and Development	0.00	0.00	0.00	30,000,000.00
32030109	Research and Development	0.00	0.00	0.00	30,000,000.00
023600100100	MINISTRY OF ARTS AND CULTURE				
2	Expenditures	69,000,000.00	90,000,000.00	85,000,000.00	90,000,000.00
21	Personnel Cost	62,000,000.00	75,000,000.00	70,000,000.00	75,000,000.00
2101	Salary	62,000,000.00	75,000,000.00	70,000,000.00	75,000,000.00
210101	Salaries And Wages	62,000,000.00	75,000,000.00	70,000,000.00	75,000,000.00
21010101	Salary	62,000,000.00	75,000,000.00	70,000,000.00	75,000,000.00
22	Other Recurrent Costs	7,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
2202	Overhead Cost	7,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
220201	Travel & Transport - General	7,000,000.00	2,500,000.00	4,500,000.00	5,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	2,500,000.00	2,000,000.00	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	2,500,000.00	2,000,000.00
220203	Materials & Supplies - General	0.00	2,070,000.00	2,070,000.00	2,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	2,070,000.00	2,000,000.00	1,930,000.00
22020303	Newspapers	0.00	0.00	70,000.00	70,000.00
220204	Maintenance Services - General	0.00	2,800,000.00	1,500,000.00	2,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	1,800,000.00	0.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	1,000,000.00	1,000,000.00
22020405	Maintenance Of Plants/Generator	0.00	1,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	500,000.00	1,000,000.00
220205	Training - General	0.00	1,500,000.00	1,500,000.00	1,000,000.00
22020501	Local Training	0.00	1,500,000.00	1,500,000.00	1,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220206	Other Services - General	0.00	500,000.00	500,000.00	350,000.00
22020605	Cleaning & Fumigation Services	0.00	500,000.00	500,000.00	350,000.00
220208	Fuel & Lubricants - General	0.00	2,400,000.00	2,400,000.00	1,600,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	2,400,000.00	1,600,000.00
22020803	Plant / Generator Fuel Cost	0.00	2,400,000.00	0.00	0.00
220209	Financial Charges - General	0.00	30,000.00	30,000.00	50,000.00
22020901	Bank Charges (Other Than Interest)	0.00	30,000.00	30,000.00	50,000.00
220210	Miscellaneous Expenses General	0.00	3,200,000.00	2,500,000.00	3,000,000.00
22021001	Refreshment & Meals	0.00	0.00	1,500,000.00	1,500,000.00
22021007	Welfare Packages	0.00	0.00	1,000,000.00	1,500,000.00
22021025	General Expenses	0.00	3,200,000.00	0.00	0.00
3	ASSETS	8,000,000.00	30,000,000.00	30,000,000.00	32,000,000.00
32	FIXED ASSETS	8,000,000.00	30,000,000.00	30,000,000.00	32,000,000.00
3201	Property, Plant & Equipment	8,000,000.00	23,000,000.00	23,000,000.00	25,000,000.00
320109	Specialised Assets-General	8,000,000.00	23,000,000.00	23,000,000.00	25,000,000.00
32010905	Infrastructure - General	8,000,000.00	23,000,000.00	23,000,000.00	25,000,000.00
3203	Intangible Assets	0.00	7,000,000.00	7,000,000.00	7,000,000.00
320301	Research and Development	0.00	7,000,000.00	7,000,000.00	7,000,000.00
32030109	Research and Development	0.00	7,000,000.00	7,000,000.00	7,000,000.00
023600100200	EDO STATE DIASPORA AGENCY				
2	Expenditures	0.00	0.00	20,000,000.00	20,000,000.00
22	Other Recurrent Costs	0.00	0.00	20,000,000.00	20,000,000.00
2202	Overhead Cost	0.00	0.00	20,000,000.00	20,000,000.00
220201	Travel & Transport - General	0.00	0.00	5,000,000.00	5,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	3,000,000.00	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	2,000,000.00	2,000,000.00
220203	Materials & Supplies - General	0.00	0.00	1,070,000.00	1,070,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	1,000,000.00	1,000,000.00
22020303	Newspapers	0.00	0.00	70,000.00	70,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220204	Maintenance Services - General	0.00	0.00	4,000,000.00	4,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	2,000,000.00	2,000,000.00
22020406	Other Maintenance Services	0.00	0.00	2,000,000.00	2,000,000.00
220205	Training - General	0.00	0.00	2,500,000.00	2,500,000.00
22020501	Local Training	0.00	0.00	2,500,000.00	2,500,000.00
220206	Other Services - General	0.00	0.00	500,000.00	500,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	500,000.00	500,000.00
220208	Fuel & Lubricants - General	0.00	0.00	1,500,000.00	1,500,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	1,500,000.00	1,500,000.00
220209	Financial Charges - General	0.00	0.00	30,000.00	30,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	30,000.00	30,000.00
220210	Miscellaneous Expenses General	0.00	0.00	5,400,000.00	5,400,000.00
22021001	Refreshment & Meals	0.00	0.00	1,500,000.00	1,500,000.00
22021007	Welfare Packages	0.00	0.00	1,000,000.00	1,000,000.00
22021041	Contingency	0.00	0.00	2,900,000.00	2,900,000.00
023600400100	EDO STATE COUNCIL FOR ARTS & CULTURE				
2	Expenditures	28,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
21	Personnel Cost	25,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
2101	Salary	25,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
210101	Salaries And Wages	25,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
21010101	Salary	25,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
22	Other Recurrent Costs	3,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2202	Overhead Cost	3,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
220201	Travel & Transport - General	3,000,000.00	2,000,000.00	2,500,000.00	2,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	2,000,000.00	1,500,000.00	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	1,000,000.00	1,000,000.00
220203	Materials & Supplies - General	0.00	1,050,000.00	1,070,000.00	1,070,000.00
22020301	Office Stationeries/Computer Consumables	0.00	1,050,000.00	1,000,000.00	1,000,000.00
22020303	Newspapers	0.00	0.00	70,000.00	70,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220204	Maintenance Services - General	0.00	750,000.00	1,500,000.00	1,500,000.00
22020404	Maintenance Of Office / It Equipments	0.00	750,000.00	500,000.00	500,000.00
22020406	Other Maintenance Services	0.00	0.00	1,000,000.00	1,000,000.00
220205	Training - General	0.00	0.00	1,250,000.00	1,250,000.00
22020501	Local Training	0.00	0.00	1,250,000.00	1,250,000.00
220206	Other Services - General	0.00	0.00	250,000.00	250,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	250,000.00	250,000.00
220208	Fuel & Lubricants - General	0.00	800,000.00	550,000.00	550,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	550,000.00	550,000.00
22020802	Other Transport Equipment Fuel	0.00	800,000.00	0.00	0.00
220209	Financial Charges - General	0.00	0.00	30,000.00	30,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	30,000.00	30,000.00
220210	Miscellaneous Expenses General	0.00	5,400,000.00	2,850,000.00	2,850,000.00
22021001	Refreshment & Meals	0.00	0.00	750,000.00	750,000.00
22021007	Welfare Packages	0.00	0.00	1,000,000.00	1,000,000.00
22021025	General Expenses	0.00	5,400,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	1,100,000.00	1,100,000.00
023605200100	EDO STATE TOURISM AGENCY				
2	Expenditures	<u>1,000,000.00</u>	<u>0.00</u>	<u>20,000,000.00</u>	<u>20,000,000.00</u>
22	Other Recurrent Costs	<u>1,000,000.00</u>	<u>0.00</u>	<u>20,000,000.00</u>	<u>20,000,000.00</u>
2202	Overhead Cost	<u>1,000,000.00</u>	<u>0.00</u>	<u>20,000,000.00</u>	<u>20,000,000.00</u>
220201	Travel & Transport - General	<u>1,000,000.00</u>	<u>0.00</u>	<u>5,000,000.00</u>	<u>5,000,000.00</u>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0.00	3,000,000.00	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	2,000,000.00	2,000,000.00
220203	Materials & Supplies - General	<u>0.00</u>	<u>0.00</u>	<u>1,070,000.00</u>	<u>1,070,000.00</u>
22020301	Office Stationeries/Computer Consumables	0.00	0.00	1,000,000.00	1,000,000.00
22020303	Newspapers	0.00	0.00	70,000.00	70,000.00
220204	Maintenance Services - General	<u>0.00</u>	<u>0.00</u>	<u>4,000,000.00</u>	<u>4,000,000.00</u>
22020404	Maintenance Of Office / It Equipments	0.00	0.00	2,000,000.00	2,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22020406	Other Maintenance Services	0.00	0.00	2,000,000.00	2,000,000.00
220205	Training - General	0.00	0.00	2,500,000.00	2,500,000.00
22020501	Local Training	0.00	0.00	2,500,000.00	2,500,000.00
220206	Other Services - General	0.00	0.00	500,000.00	500,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	500,000.00	500,000.00
220208	Fuel & Lubricants - General	0.00	0.00	1,500,000.00	1,500,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	1,500,000.00	1,500,000.00
220209	Financial Charges - General	0.00	0.00	30,000.00	30,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	30,000.00	30,000.00
220210	Miscellaneous Expenses General	0.00	0.00	5,400,000.00	5,400,000.00
22021001	Refreshment & Meals	0.00	0.00	1,500,000.00	1,500,000.00
22021007	Welfare Packages	0.00	0.00	1,000,000.00	1,000,000.00
22021041	Contingency	0.00	0.00	2,900,000.00	2,900,000.00
3	ASSETS	0.00	0.00	0.00	2,000,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	2,000,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	2,000,000,000.00
320102	Infrastructure - General	0.00	0.00	0.00	2,000,000,000.00
32010216	Special Intervention Fund	0.00	0.00	0.00	2,000,000,000.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING				
2	Expenditures	140,000,000.00	160,000,000.00	160,000,000.00	180,000,000.00
21	Personnel Cost	110,000,000.00	130,000,000.00	130,000,000.00	150,000,000.00
2101	Salary	110,000,000.00	130,000,000.00	130,000,000.00	150,000,000.00
210101	Salaries And Wages	110,000,000.00	130,000,000.00	130,000,000.00	150,000,000.00
21010101	Salary	110,000,000.00	130,000,000.00	130,000,000.00	150,000,000.00
22	Other Recurrent Costs	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
2202	Overhead Cost	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
220201	Travel & Transport - General	30,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00	5,000,000.00	2,000,000.00	2,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	3,000,000.00	3,000,000.00
220202	Utilities - General	0.00	2,000,000.00	0.00	0.00
22020202	Telephone Charges	0.00	2,000,000.00	0.00	0.00
220203	Materials & Supplies - General	0.00	2,000,000.00	2,000,000.00	2,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	2,000,000.00	2,000,000.00	2,000,000.00
220204	Maintenance Services - General	0.00	9,000,000.00	5,000,000.00	5,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	2,000,000.00	2,000,000.00	2,000,000.00
22020402	Maintenance Of Office Furniture	0.00	2,000,000.00	500,000.00	500,000.00
22020403	Maintenance Of Office Building	0.00	0.00	500,000.00	500,000.00
22020404	Maintenance Of Office / It Equipments	0.00	2,000,000.00	2,000,000.00	2,000,000.00
22020406	Other Maintenance Services	0.00	3,000,000.00	0.00	0.00
220205	Training - General	0.00	2,000,000.00	6,000,000.00	6,000,000.00
22020501	Local Training	0.00	2,000,000.00	6,000,000.00	6,000,000.00
220208	Fuel & Lubricants - General	0.00	3,000,000.00	1,500,000.00	1,500,000.00
22020801	Motor Vehicle Fuel Cost	0.00	1,500,000.00	1,500,000.00	1,500,000.00
22020803	Plant / Generator Fuel Cost	0.00	1,500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	0.00	100,000.00	100,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	100,000.00	100,000.00
220210	Miscellaneous Expenses General	0.00	7,000,000.00	10,400,000.00	10,400,000.00
22021001	Refreshment & Meals	0.00	2,000,000.00	1,000,000.00	1,000,000.00
22021007	Welfare Packages	0.00	0.00	4,000,000.00	4,000,000.00
22021025	General Expenses	0.00	3,000,000.00	2,000,000.00	2,000,000.00
22021041	Contingency	0.00	2,000,000.00	3,400,000.00	3,400,000.00
3	ASSETS	30,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
32	FIXED ASSETS	30,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
3201	Property, Plant & Equipment	1,000,000.00	15,000,000.00	15,000,000.00	7,000,000.00
320101	Land & Building - General	0.00	14,000,000.00	14,000,000.00	5,000,000.00
32010104	Other Storage Facilities	0.00	14,000,000.00	14,000,000.00	5,000,000.00
320105	Office Equipment - General	1,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
32010505	Photocopiers	1,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00
3203	Intangible Assets	29,000,000.00	85,000,000.00	85,000,000.00	93,000,000.00
320301	Research and Development	29,000,000.00	85,000,000.00	85,000,000.00	93,000,000.00
32030109	Research and Development	29,000,000.00	85,000,000.00	85,000,000.00	93,000,000.00
023800100200	STATE BUDGET OFFICE				
2	Expenditures	10,000,000.00	20,000,000.00	20,000,000.00	15,000,000.00
22	Other Recurrent Costs	10,000,000.00	20,000,000.00	20,000,000.00	15,000,000.00
2202	Overhead Cost	10,000,000.00	20,000,000.00	20,000,000.00	15,000,000.00
220203	Materials & Supplies - General	2,000,000.00	3,000,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	1,000,000.00	2,000,000.00	0.00	0.00
22020305	Printing Of Non Security Document	1,000,000.00	1,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	8,000,000.00	17,000,000.00	20,000,000.00	15,000,000.00
22021014	Annual Budget Expenses & Administration	8,000,000.00	17,000,000.00	20,000,000.00	15,000,000.00
023800100300	STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)				
2	Expenditures	5,000,000.00	5,000,000.00	5,000,000.00	20,000,000.00
22	Other Recurrent Costs	5,000,000.00	5,000,000.00	5,000,000.00	20,000,000.00
2202	Overhead Cost	5,000,000.00	5,000,000.00	5,000,000.00	20,000,000.00
220201	Travel & Transport - General	0.00	0.00	5,000,000.00	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	5,000,000.00	20,000,000.00
220203	Materials & Supplies - General	5,000,000.00	1,500,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	5,000,000.00	1,500,000.00	0.00	0.00
220208	Fuel & Lubricants - General	0.00	2,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	1,500,000.00	0.00	0.00
22021025	General Expenses	0.00	1,500,000.00	0.00	0.00
3	ASSETS	1,800,000,000.00	0.00	3,798,000,000.00	4,127,738,000.00
32	FIXED ASSETS	1,800,000,000.00	0.00	3,798,000,000.00	4,127,738,000.00
3201	Property, Plant & Equipment	1,800,000,000.00	0.00	3,798,000,000.00	4,127,738,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
320102	Infrastructure - General	1,800,000,000.00	0.00	3,798,000,000.00	4,077,738,000.00
32010202	Roads & Bridges	1,800,000,000.00	0.00	3,720,000,000.00	4,000,000,000.00
32010216	Special Intervention Fund	0.00	0.00	78,000,000.00	77,738,000.00
320106	Furniture & Fittings - General	0.00	0.00	0.00	50,000,000.00
32010601	Chairs	0.00	0.00	0.00	50,000,000.00
023800100400	MONITORING & EVALUATION				
2	Expenditures	3,000,000.00	3,000,000.00	3,000,000.00	5,000,000.00
22	Other Recurrent Costs	3,000,000.00	3,000,000.00	3,000,000.00	5,000,000.00
2202	Overhead Cost	3,000,000.00	3,000,000.00	3,000,000.00	5,000,000.00
220201	Travel & Transport - General	3,000,000.00	3,000,000.00	3,000,000.00	5,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	3,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	3,000,000.00	5,000,000.00
023800100500	ECONOMIC SURVEY/STATE COMPUTATION				
2	Expenditures	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22	Other Recurrent Costs	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2202	Overhead Cost	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220201	Travel & Transport - General	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	5,000,000.00	5,000,000.00
023800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT				
2	Expenditures	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22	Other Recurrent Costs	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2202	Overhead Cost	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220201	Travel & Transport - General	3,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	3,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	5,000,000.00	5,000,000.00
220203	Materials & Supplies - General	2,000,000.00	2,000,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	2,000,000.00	2,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
023800100700	STATE OFFICE OF ECONOMIC PLANNING				
2	Expenditures	10,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00
22	Other Recurrent Costs	10,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00
2202	Overhead Cost	10,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00
220201	Travel & Transport - General	10,000,000.00	3,000,000.00	10,000,000.00	20,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	3,000,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	10,000,000.00	20,000,000.00
220203	Materials & Supplies - General	0.00	2,000,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	0.00	2,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,000,000.00	0.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	2,000,000.00	0.00	0.00
220205	Training - General	0.00	3,000,000.00	0.00	0.00
22020501	Local Training	0.00	3,000,000.00	0.00	0.00
023800100800	PFM REFORM COORDINATING UNIT				
2	Expenditures	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
22	Other Recurrent Costs	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
2202	Overhead Cost	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
220201	Travel & Transport - General	0.00	0.00	20,000,000.00	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	20,000,000.00	20,000,000.00
220204	Maintenance Services - General	20,000,000.00	20,000,000.00	0.00	0.00
22020406	Other Maintenance Services	20,000,000.00	20,000,000.00	0.00	0.00
023800100900	COMMITTEE ON FOOD & NUTRITION				
2	Expenditures	2,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22	Other Recurrent Costs	2,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2202	Overhead Cost	2,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220201	Travel & Transport - General	2,000,000.00	3,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	3,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	2,000,000.00	5,000,000.00	5,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22021025	General Expenses	0.00	2,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	5,000,000.00	5,000,000.00
023800400100	STATE BUREAU OF STATISTICS				
2	Expenditures	10,000,000.00	10,000,000.00	30,000,000.00	15,000,000.00
22	Other Recurrent Costs	10,000,000.00	10,000,000.00	30,000,000.00	15,000,000.00
2202	Overhead Cost	10,000,000.00	10,000,000.00	30,000,000.00	15,000,000.00
220201	Travel & Transport - General	10,000,000.00	3,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	3,000,000.00	0.00	0.00
220203	Materials & Supplies - General	0.00	2,000,000.00	30,000,000.00	15,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	2,000,000.00	0.00	0.00
22020313	Production Of Reports To Publications	0.00	0.00	30,000,000.00	15,000,000.00
220204	Maintenance Services - General	0.00	2,000,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	2,000,000.00	0.00	0.00
220205	Training - General	0.00	3,000,000.00	0.00	0.00
22020501	Local Training	0.00	3,000,000.00	0.00	0.00
023800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND				
3	ASSETS	500,000,000.00	1,300,000,000.00	1,700,000,000.00	2,520,000,000.00
32	FIXED ASSETS	500,000,000.00	1,300,000,000.00	1,700,000,000.00	2,520,000,000.00
3203	Intangible Assets	500,000,000.00	1,300,000,000.00	1,700,000,000.00	2,520,000,000.00
320301	Research and Development	500,000,000.00	1,300,000,000.00	1,700,000,000.00	2,520,000,000.00
32030109	Research and Development	500,000,000.00	1,300,000,000.00	1,700,000,000.00	2,520,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
025200100100	MINISTRY OF WATER RESOURCES				
2	Expenditures	90,000,000.00	95,000,000.00	95,000,000.00	130,000,000.00
21	Personnel Cost	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00
2101	Salary	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00
210101	Salaries And Wages	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00
21010101	Salary	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00
22	Other Recurrent Costs	10,000,000.00	15,000,000.00	15,000,000.00	50,000,000.00
2202	Overhead Cost	10,000,000.00	15,000,000.00	15,000,000.00	50,000,000.00
220201	Travel & Transport - General	10,000,000.00	6,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	6,000,000.00	0.00	0.00
220202	Utilities - General	0.00	160,000.00	0.00	0.00
22020206	Sewage Charges	0.00	160,000.00	0.00	0.00
220203	Materials & Supplies - General	0.00	1,200,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	0.00	1,200,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	3,200,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	3,200,000.00	0.00	0.00
220205	Training - General	0.00	1,000,000.00	0.00	0.00
22020501	Local Training	0.00	1,000,000.00	0.00	0.00
220206	Other Services - General	0.00	100,000.00	0.00	0.00
22020605	Cleaning & Fumigation Services	0.00	100,000.00	0.00	0.00
220208	Fuel & Lubricants - General	0.00	1,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	40,000.00	0.00	0.00
22020901	Bank Charges (Other Than Interest)	0.00	40,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	1,800,000.00	15,000,000.00	50,000,000.00
22021025	General Expenses	0.00	1,800,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	15,000,000.00	50,000,000.00
3	ASSETS	500,000.00	122,000,000.00	122,000,000.00	200,000,000.00
32	FIXED ASSETS	500,000.00	122,000,000.00	122,000,000.00	200,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
3201	Property, Plant & Equipment	500,000.00	69,500,000.00	67,500,000.00	92,500,000.00
320102	Infrastructure - General	500,000.00	58,500,000.00	58,500,000.00	12,500,000.00
32010206	Security Installations/ Equipment	500,000.00	0.00	0.00	0.00
32010208	Water Distribution Network	0.00	5,000,000.00	5,000,000.00	2,500,000.00
32010214	Boreholes & Other Water Facili	0.00	53,500,000.00	53,500,000.00	10,000,000.00
320103	Plant & Machinery - General	0.00	0.00	0.00	20,000,000.00
32010307	Plants and Equipment	0.00	0.00	0.00	20,000,000.00
320104	Fixed Assets - General	0.00	0.00	0.00	50,000,000.00
32010405	Motor Vehicles	0.00	0.00	0.00	50,000,000.00
320105	Office Equipment - General	0.00	11,000,000.00	9,000,000.00	10,000,000.00
32010501	Computers	0.00	11,000,000.00	9,000,000.00	10,000,000.00
3203	Intangible Assets	0.00	52,500,000.00	54,500,000.00	107,500,000.00
320301	Research and Development	0.00	52,500,000.00	54,500,000.00	107,500,000.00
32030109	Research and Development	0.00	52,500,000.00	54,500,000.00	107,500,000.00
025200100200	EDO STATE WATER REGULATORY COMMISSION				
2	Expenditures	0.00	0.00	20,000,000.00	20,000,000.00
22	Other Recurrent Costs	0.00	0.00	20,000,000.00	20,000,000.00
2202	Overhead Cost	0.00	0.00	20,000,000.00	20,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	20,000,000.00	20,000,000.00
22021041	Contingency	0.00	0.00	20,000,000.00	20,000,000.00
025210200100	EDO STATE URBAN WATER CORPORATION				
2	Expenditures	300,000,000.00	300,000,000.00	300,000,000.00	304,000,000.00
21	Personnel Cost	290,000,000.00	300,000,000.00	290,000,000.00	290,000,000.00
2101	Salary	290,000,000.00	300,000,000.00	290,000,000.00	290,000,000.00
210101	Salaries And Wages	290,000,000.00	300,000,000.00	290,000,000.00	290,000,000.00
21010101	Salary	290,000,000.00	300,000,000.00	290,000,000.00	290,000,000.00
22	Other Recurrent Costs	10,000,000.00	0.00	10,000,000.00	14,000,000.00
2202	Overhead Cost	10,000,000.00	0.00	10,000,000.00	14,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220201	Travel & Transport - General	10,000,000.00	0.00	4,340,000.00	6,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	0.00	2,500,000.00	3,400,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	1,840,000.00	2,600,000.00
220203	Materials & Supplies - General	0.00	0.00	1,250,000.00	2,400,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	1,250,000.00	2,350,000.00
22020302	Books	0.00	0.00	0.00	28,000.00
22020303	Newspapers	0.00	0.00	0.00	22,000.00
220204	Maintenance Services - General	0.00	0.00	720,000.00	1,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	720,000.00	600,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	0.00	250,000.00
22020403	Maintenance Of Office Building	0.00	0.00	0.00	110,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	40,000.00
220205	Training - General	0.00	0.00	1,640,000.00	2,600,000.00
22020501	Local Training	0.00	0.00	1,640,000.00	2,600,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	500,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	420,000.00
22020802	Other Transport Equipment Fuel	0.00	0.00	0.00	80,000.00
220209	Financial Charges - General	0.00	0.00	0.00	0.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	2,050,000.00	1,500,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	200,000.00
22021007	Welfare Packages	0.00	0.00	2,050,000.00	1,300,000.00
3	ASSETS	10,000,000.00	0.00	610,000,000.00	483,000,000.00
32	FIXED ASSETS	10,000,000.00	0.00	610,000,000.00	483,000,000.00
3201	Property, Plant & Equipment	10,000,000.00	0.00	610,000,000.00	483,000,000.00
320102	Infrastructure - General	5,000,000.00	0.00	610,000,000.00	483,000,000.00
32010208	Water Distribution Network	0.00	0.00	610,000,000.00	333,000,000.00
32010214	Boreholes & Other Water Facili	5,000,000.00	0.00	0.00	150,000,000.00
320103	Plant & Machinery - General	5,000,000.00	0.00	0.00	0.00
32010305	Power Generating Sets	5,000,000.00	0.00	0.00	0.00
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY				

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
2	Expenditures	5,000,000.00	15,000,000.00	5,000,000.00	20,000,000.00
22	Other Recurrent Costs	5,000,000.00	15,000,000.00	5,000,000.00	20,000,000.00
2202	Overhead Cost	5,000,000.00	15,000,000.00	5,000,000.00	20,000,000.00
220201	Travel & Transport - General	5,000,000.00	4,500,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	4,500,000.00	0.00	0.00
220203	Materials & Supplies - General	0.00	1,300,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	0.00	1,300,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	3,500,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	3,500,000.00	0.00	0.00
220205	Training - General	0.00	1,000,000.00	0.00	0.00
22020501	Local Training	0.00	1,000,000.00	0.00	0.00
220206	Other Services - General	0.00	200,000.00	0.00	0.00
22020605	Cleaning & Fumigation Services	0.00	200,000.00	0.00	0.00
220208	Fuel & Lubricants - General	0.00	1,500,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,500,000.00	0.00	0.00
220209	Financial Charges - General	0.00	200,000.00	0.00	0.00
22020901	Bank Charges (Other Than Interest)	0.00	200,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	2,800,000.00	5,000,000.00	20,000,000.00
22021025	General Expenses	0.00	2,800,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	5,000,000.00	20,000,000.00
3	ASSETS	80,000,000.00	63,000,000.00	63,000,000.00	70,000,000.00
32	FIXED ASSETS	80,000,000.00	63,000,000.00	63,000,000.00	70,000,000.00
3201	Property, Plant & Equipment	80,000,000.00	50,000,000.00	50,000,000.00	45,000,000.00
320102	Infrastructure - General	80,000,000.00	50,000,000.00	50,000,000.00	45,000,000.00
32010214	Boreholes & Other Water Facili	80,000,000.00	50,000,000.00	50,000,000.00	40,000,000.00
32010215	Waste Disposal Equipments	0.00	0.00	0.00	5,000,000.00
3202	Investment Property	0.00	13,000,000.00	13,000,000.00	25,000,000.00
320201	Land & Building - General	0.00	13,000,000.00	13,000,000.00	25,000,000.00
32020104	Other Storage Facilities (Investment)	0.00	13,000,000.00	13,000,000.00	25,000,000.00
025300100100	MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT				

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
2	Expenditures	145,000,000.00	165,000,000.00	185,000,000.00	150,000,000.00
21	Personnel Cost	130,000,000.00	150,000,000.00	155,000,000.00	120,000,000.00
2101	Salary	130,000,000.00	150,000,000.00	155,000,000.00	120,000,000.00
210101	Salaries And Wages	130,000,000.00	150,000,000.00	155,000,000.00	120,000,000.00
21010101	Salary	130,000,000.00	150,000,000.00	155,000,000.00	120,000,000.00
22	Other Recurrent Costs	15,000,000.00	15,000,000.00	30,000,000.00	30,000,000.00
2202	Overhead Cost	15,000,000.00	15,000,000.00	30,000,000.00	30,000,000.00
220201	Travel & Transport - General	3,375,000.00	3,375,000.00	5,000,000.00	7,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,375,000.00	3,375,000.00	5,000,000.00	7,000,000.00
220202	Utilities - General	162,500.00	162,500.00	200,000.00	0.00
22020202	Telephone Charges	0.00	0.00	200,000.00	0.00
22020203	Internet Access Charges	162,500.00	162,500.00	0.00	0.00
220203	Materials & Supplies - General	3,000,000.00	3,000,000.00	7,000,000.00	3,000,000.00
22020301	Office Stationeries/Computer Consumables	2,000,000.00	2,000,000.00	6,000,000.00	2,000,000.00
22020304	Magazines & Periodicals	1,000,000.00	1,000,000.00	0.00	0.00
22020305	Printing Of Non Security Document	0.00	0.00	1,000,000.00	1,000,000.00
220204	Maintenance Services - General	4,225,000.00	4,225,000.00	9,900,000.00	3,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	2,000,000.00	2,000,000.00	7,100,000.00	3,000,000.00
22020402	Maintenance Of Office Furniture	500,000.00	500,000.00	800,000.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	2,000,000.00	0.00
22020405	Maintenance Of Plants/Generator	500,000.00	500,000.00	0.00	0.00
22020406	Other Maintenance Services	1,225,000.00	1,225,000.00	0.00	0.00
220205	Training - General	0.00	0.00	0.00	1,520,000.00
22020501	Local Training	0.00	0.00	0.00	1,520,000.00
220208	Fuel & Lubricants - General	2,687,500.00	2,687,500.00	3,050,000.00	2,450,000.00
22020801	Motor Vehicle Fuel Cost	2,687,500.00	2,687,500.00	3,050,000.00	2,450,000.00
220209	Financial Charges - General	50,000.00	50,000.00	50,000.00	30,000.00
22020901	Bank Charges (Other Than Interest)	50,000.00	50,000.00	50,000.00	30,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220210	Miscellaneous Expenses General	1,500,000.00	1,500,000.00	4,800,000.00	13,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	1,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	800,000.00	1,500,000.00
22021025	General Expenses	1,500,000.00	1,500,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	4,000,000.00	10,500,000.00
3	ASSETS	9,500,000,000.00	8,765,454,545.00	1,070,000,000.00	2,870,832,804.71
32	FIXED ASSETS	9,500,000,000.00	8,765,454,545.00	1,070,000,000.00	2,870,832,804.71
3201	Property, Plant & Equipment	9,414,680,000.00	8,605,454,545.00	1,070,000,000.00	2,810,832,804.71
320101	Land & Building - General	8,260,311,000.00	7,290,099,545.00	0.00	60,000,000.00
32010101	Land & Buildings - Administrative	8,260,311,000.00	7,290,099,545.00	0.00	50,000,000.00
32010104	Other Storage Facilities	0.00	0.00	0.00	10,000,000.00
320102	Infrastructure - General	1,135,219,000.00	1,265,355,000.00	1,020,000,000.00	2,545,832,804.71
32010216	Special Intervention Fund	1,073,875,100.00	1,145,355,000.00	100,000,000.00	1,100,000,000.00
32010217	Cities And Towns	61,343,900.00	120,000,000.00	920,000,000.00	1,445,832,804.71
320103	Plant & Machinery - General	19,150,000.00	50,000,000.00	50,000,000.00	150,000,000.00
32010301	Earth Moving Equipment - Bull	19,150,000.00	50,000,000.00	50,000,000.00	150,000,000.00
320105	Office Equipment - General	0.00	0.00	0.00	55,000,000.00
32010501	Computers	0.00	0.00	0.00	55,000,000.00
3203	Intangible Assets	85,320,000.00	160,000,000.00	0.00	60,000,000.00
320301	Research and Development	85,320,000.00	160,000,000.00	0.00	60,000,000.00
32030109	Research and Development	85,320,000.00	160,000,000.00	0.00	60,000,000.00
025300100400	FACILITY MANAGEMENT AGENCY				
3	ASSETS	50,000,000.00	300,000,000.00	0.00	0.00
32	FIXED ASSETS	50,000,000.00	300,000,000.00	0.00	0.00
3201	Property, Plant & Equipment	50,000,000.00	300,000,000.00	0.00	0.00
320102	Infrastructure - General	9,250,000.00	27,050,000.00	0.00	0.00
32010216	Special Intervention Fund	9,250,000.00	27,050,000.00	0.00	0.00
320106	Furniture & Fittings - General	40,750,000.00	272,950,000.00	0.00	0.00
32010601	Chairs	40,750,000.00	272,950,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
025300100300	EDO DEVELOPMENT CONTROL AGENCY				
2	Expenditures	15,000,000.00	30,000,000.00	35,000,000.00	50,000,000.00
21	Personnel Cost	10,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
2101	Salary	10,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
210101	Salaries And Wages	10,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
21010101	Salary	10,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
22	Other Recurrent Costs	5,000,000.00	10,000,000.00	15,000,000.00	30,000,000.00
2202	Overhead Cost	5,000,000.00	10,000,000.00	15,000,000.00	30,000,000.00
220210	Miscellaneous Expenses General	5,000,000.00	10,000,000.00	15,000,000.00	30,000,000.00
22021025	General Expenses	5,000,000.00	10,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	15,000,000.00	30,000,000.00
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY				
2	Expenditures	0.00	0.00	40,000,000.00	60,000,000.00
22	Other Recurrent Costs	0.00	0.00	40,000,000.00	60,000,000.00
2202	Overhead Cost	0.00	0.00	40,000,000.00	60,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	40,000,000.00	60,000,000.00
22021041	Contingency	0.00	0.00	40,000,000.00	60,000,000.00
3	ASSETS	0.00	0.00	10,510,480,413.05	15,050,000,000.00
32	FIXED ASSETS	0.00	0.00	10,510,480,413.05	15,050,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	10,430,480,413.05	14,930,000,000.00
320101	Land & Building - General	0.00	0.00	8,750,480,413.05	11,840,000,000.00
32010101	Land & Buildings - Administrative	0.00	0.00	8,750,480,413.05	11,840,000,000.00
320102	Infrastructure - General	0.00	0.00	1,080,000,000.00	1,080,000,000.00
32010216	Special Intervention Fund	0.00	0.00	1,080,000,000.00	1,080,000,000.00
320106	Furniture & Fittings - General	0.00	0.00	600,000,000.00	2,010,000,000.00
32010601	Chairs	0.00	0.00	600,000,000.00	2,010,000,000.00
3202	Investment Property	0.00	0.00	80,000,000.00	120,000,000.00
320201	Land & Building - General	0.00	0.00	80,000,000.00	120,000,000.00
32020104	Other Storage Facilities (Investment)	0.00	0.00	80,000,000.00	120,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
025305200200	MAINTENANCE OF GOVERNMENT BUILDINGS DEPARTMENT				
<u>2</u>	<i>Expenditures</i>	0.00	0.00	0.00	300,000,000.00
22	<i>Other Recurrent Costs</i>	0.00	0.00	0.00	300,000,000.00
2202	<i>Overhead Cost</i>	0.00	0.00	0.00	300,000,000.00
220210	<i>Miscellaneous Expenses General</i>	0.00	0.00	0.00	300,000,000.00
22021041	Contingency	0.00	0.00	0.00	300,000,000.00
025305200300	CLEANING OF GOVERNMENT OFFICES DEPARTMENT				
<u>2</u>	<i>Expenditures</i>	0.00	0.00	0.00	400,000,000.00
22	<i>Other Recurrent Costs</i>	0.00	0.00	0.00	400,000,000.00
2202	<i>Overhead Cost</i>	0.00	0.00	0.00	400,000,000.00
220210	<i>Miscellaneous Expenses General</i>	0.00	0.00	0.00	400,000,000.00
22021041	Contingency	0.00	0.00	0.00	400,000,000.00
025305200400	CLEARING OF GOVERNMENT OFFICES DEPARTMENT				
<u>2</u>	<i>Expenditures</i>	0.00	0.00	0.00	200,000,000.00
22	<i>Other Recurrent Costs</i>	0.00	0.00	0.00	200,000,000.00
2202	<i>Overhead Cost</i>	0.00	0.00	0.00	200,000,000.00
220210	<i>Miscellaneous Expenses General</i>	0.00	0.00	0.00	200,000,000.00
22021041	Contingency	0.00	0.00	0.00	200,000,000.00
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY				
<u>2</u>	<i>Expenditures</i>	55,000,000.00	60,000,000.00	60,000,000.00	61,000,000.00
21	<i>Personnel Cost</i>	40,000,000.00	45,000,000.00	40,000,000.00	50,000,000.00
2101	<i>Salary</i>	40,000,000.00	45,000,000.00	40,000,000.00	50,000,000.00
210101	<i>Salaries And Wages</i>	40,000,000.00	45,000,000.00	40,000,000.00	50,000,000.00
21010101	Salary	40,000,000.00	45,000,000.00	40,000,000.00	50,000,000.00
22	<i>Other Recurrent Costs</i>	15,000,000.00	15,000,000.00	20,000,000.00	11,000,000.00
2202	<i>Overhead Cost</i>	15,000,000.00	15,000,000.00	20,000,000.00	11,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220201	Travel & Transport - General	1,700,000.00	1,700,000.00	500,000.00	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,700,000.00	1,700,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	500,000.00	500,000.00
220202	Utilities - General	150,000.00	150,000.00	150,000.00	111,000.00
22020201	Electricity Charges	0.00	0.00	50,000.00	40,000.00
22020202	Telephone Charges	0.00	0.00	50,000.00	60,000.00
22020203	Internet Access Charges	150,000.00	150,000.00	50,000.00	11,000.00
220203	Materials & Supplies - General	920,000.00	920,000.00	920,000.00	600,000.00
22020301	Office Stationeries/Computer Consumables	920,000.00	920,000.00	900,000.00	400,000.00
22020302	Books	0.00	0.00	0.00	50,000.00
22020303	Newspapers	0.00	0.00	20,000.00	10,000.00
22020304	Magazines & Periodicals	0.00	0.00	0.00	50,000.00
22020305	Printing Of Non Security Document	0.00	0.00	0.00	90,000.00
220204	Maintenance Services - General	2,030,000.00	2,030,000.00	1,351,000.00	400,000.00
22020401	Maintenance Of Motor Vehicle/Transport	500,000.00	500,000.00	530,000.00	150,000.00
22020402	Maintenance Of Office Furniture	230,000.00	230,000.00	0.00	0.00
22020403	Maintenance Of Office Building	0.00	0.00	221,000.00	100,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	200,000.00	50,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	200,000.00	50,000.00
22020406	Other Maintenance Services	1,300,000.00	1,300,000.00	200,000.00	50,000.00
220205	Training - General	1,000,000.00	1,000,000.00	2,000,000.00	800,000.00
22020501	Local Training	1,000,000.00	1,000,000.00	2,000,000.00	800,000.00
220206	Other Services - General	5,500,000.00	5,500,000.00	4,800,000.00	4,800,000.00
22020601	Security Services	5,500,000.00	5,500,000.00	4,800,000.00	4,800,000.00
220207	Consulting & Professional Services - General	1,000,000.00	1,000,000.00	2,579,000.00	2,079,000.00
22020701	Financial Consulting	1,000,000.00	1,000,000.00	2,579,000.00	500,000.00
22020703	Legal Services	0.00	0.00	0.00	500,000.00
22020704	Engineering Services	0.00	0.00	0.00	500,000.00
22020706	Surveying Services	0.00	0.00	0.00	579,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220208	Fuel & Lubricants - General	1,600,000.00	1,600,000.00	1,600,000.00	500,000.00
22020801	Motor Vehicle Fuel Cost	1,600,000.00	1,600,000.00	800,000.00	250,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	800,000.00	250,000.00
220209	Financial Charges - General	50,000.00	50,000.00	50,000.00	10,000.00
22020901	Bank Charges (Other Than Interest)	50,000.00	50,000.00	50,000.00	10,000.00
220210	Miscellaneous Expenses General	1,050,000.00	1,050,000.00	6,050,000.00	1,200,000.00
22021001	Refreshment & Meals	50,000.00	50,000.00	200,000.00	150,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	150,000.00	100,000.00
22021003	Publicity & Advertisements	0.00	0.00	100,000.00	100,000.00
22021004	Medical Expenses-Local	0.00	0.00	50,000.00	0.00
22021006	Postages & Courier Services	0.00	0.00	50,000.00	0.00
22021007	Welfare Packages	0.00	0.00	500,000.00	0.00
22021008	Subscription To Professional Bodies	0.00	0.00	0.00	100,000.00
22021025	General Expenses	1,000,000.00	1,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	5,000,000.00	750,000.00
3	ASSETS	100,000,000.00	100,000,000.00	100,000,000.00	130,000,000.00
32	FIXED ASSETS	100,000,000.00	100,000,000.00	100,000,000.00	130,000,000.00
3201	Property, Plant & Equipment	70,000,000.00	80,000,000.00	80,000,000.00	100,000,000.00
320101	Land & Building - General	60,000,000.00	70,000,000.00	70,000,000.00	85,000,000.00
32010101	Land & Buildings - Administrative	60,000,000.00	51,000,000.00	56,000,000.00	55,000,000.00
32010102	Land & Buildings - Residential	0.00	19,000,000.00	14,000,000.00	30,000,000.00
320103	Plant & Machinery - General	10,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
32010302	Industrial Equipment	10,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
320106	Furniture & Fittings - General	0.00	5,000,000.00	5,000,000.00	10,000,000.00
32010601	Chairs	0.00	5,000,000.00	5,000,000.00	10,000,000.00
3203	Intangible Assets	30,000,000.00	20,000,000.00	20,000,000.00	30,000,000.00
320301	Research and Development	30,000,000.00	20,000,000.00	20,000,000.00	30,000,000.00
32030109	Research and Development	30,000,000.00	20,000,000.00	20,000,000.00	30,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)				

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
2	Expenditures	135,000,000.00	120,000,000.00	165,000,000.00	185,000,000.00
21	Personnel Cost	80,000,000.00	75,000,000.00	80,000,000.00	100,000,000.00
2101	Salary	80,000,000.00	75,000,000.00	80,000,000.00	100,000,000.00
210101	Salaries And Wages	80,000,000.00	75,000,000.00	80,000,000.00	100,000,000.00
21010101	Salary	80,000,000.00	75,000,000.00	80,000,000.00	100,000,000.00
22	Other Recurrent Costs	55,000,000.00	45,000,000.00	85,000,000.00	85,000,000.00
2202	Overhead Cost	55,000,000.00	45,000,000.00	85,000,000.00	85,000,000.00
220201	Travel & Transport - General	6,500,000.00	6,500,000.00	9,500,000.00	11,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,500,000.00	6,500,000.00	4,000,000.00	6,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	5,500,000.00	5,500,000.00
220203	Materials & Supplies - General	4,500,000.00	4,500,000.00	13,500,000.00	4,500,000.00
22020301	Office Stationeries/Computer Consumables	4,500,000.00	4,500,000.00	13,500,000.00	4,500,000.00
220204	Maintenance Services - General	11,300,000.00	11,300,000.00	23,700,000.00	13,700,000.00
22020401	Maintenance Of Motor Vehicle/Transport	5,000,000.00	5,000,000.00	4,000,000.00	4,000,000.00
22020402	Maintenance Of Office Furniture	3,000,000.00	3,000,000.00	700,000.00	700,000.00
22020403	Maintenance Of Office Building	0.00	0.00	17,000,000.00	7,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	2,000,000.00	2,000,000.00
22020406	Other Maintenance Services	3,300,000.00	3,300,000.00	0.00	0.00
220205	Training - General	500,000.00	500,000.00	2,000,000.00	7,000,000.00
22020501	Local Training	500,000.00	500,000.00	2,000,000.00	7,000,000.00
220206	Other Services - General	2,000,000.00	2,000,000.00	4,000,000.00	4,000,000.00
22020601	Security Services	2,000,000.00	2,000,000.00	4,000,000.00	4,000,000.00
220208	Fuel & Lubricants - General	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22020801	Motor Vehicle Fuel Cost	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
220209	Financial Charges - General	200,000.00	200,000.00	300,000.00	300,000.00
22020901	Bank Charges (Other Than Interest)	200,000.00	200,000.00	300,000.00	300,000.00
220210	Miscellaneous Expenses General	28,000,000.00	18,000,000.00	30,000,000.00	42,000,000.00
22021001	Refreshment & Meals	10,000,000.00	0.00	5,000,000.00	4,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	5,000,000.00	18,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22021007	Welfare Packages	0.00	0.00	20,000,000.00	20,000,000.00
22021025	General Expenses	18,000,000.00	18,000,000.00	0.00	0.00
3	ASSETS	<u>400,000,000.00</u>	<u>1,000,000,000.00</u>	<u>1,200,000,000.00</u>	<u>1,800,000,000.00</u>
32	FIXED ASSETS	<u>400,000,000.00</u>	<u>1,000,000,000.00</u>	<u>1,200,000,000.00</u>	<u>1,800,000,000.00</u>
3201	Property, Plant & Equipment	<u>400,000,000.00</u>	<u>1,000,000,000.00</u>	<u>1,200,000,000.00</u>	<u>1,800,000,000.00</u>
320102	Infrastructure - General	<u>400,000,000.00</u>	<u>1,000,000,000.00</u>	<u>1,200,000,000.00</u>	<u>1,800,000,000.00</u>
32010211	Specialised Research Equipment	100,000,000.00	700,000,000.00	900,000,000.00	700,000,000.00
32010216	Special Intervention Fund	200,000,000.00	200,000,000.00	200,000,000.00	1,000,000,000.00
32010217	Cities And Towns	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (LAW & JUSTICE SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
031805100100	JUDICIARY-High Court of Justice				
2	Expenditures	2,100,000,000.00	2,350,000,000.00	2,200,000,000.00	2,450,000,000.00
21	Personnel Cost	1,900,000,000.00	2,200,000,000.00	2,000,000,000.00	2,200,000,000.00
2101	Salary	1,900,000,000.00	2,200,000,000.00	2,000,000,000.00	2,200,000,000.00
210101	Salaries And Wages	1,900,000,000.00	2,200,000,000.00	2,000,000,000.00	2,200,000,000.00
21010101	Salary	1,900,000,000.00	2,200,000,000.00	2,000,000,000.00	2,200,000,000.00
22	Other Recurrent Costs	200,000,000.00	150,000,000.00	200,000,000.00	250,000,000.00
2202	Overhead Cost	200,000,000.00	150,000,000.00	200,000,000.00	250,000,000.00
220201	Travel & Transport - General	200,000,000.00	31,150,000.00	50,000,000.00	72,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000,000.00	31,150,000.00	11,000,000.00	15,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	39,000,000.00	57,500,000.00
220202	Utilities - General	0.00	17,800,000.00	13,800,000.00	13,800,000.00
22020201	Electricity Charges	0.00	17,800,000.00	8,000,000.00	8,000,000.00
22020202	Telephone Charges	0.00	0.00	3,600,000.00	3,600,000.00
22020203	Internet Access Charges	0.00	0.00	1,200,000.00	1,200,000.00
22020206	Sewage Charges	0.00	0.00	1,000,000.00	1,000,000.00
220203	Materials & Supplies - General	0.00	18,200,000.00	28,350,000.00	55,850,000.00
22020301	Office Stationeries/Computer Consumables	0.00	18,200,000.00	6,000,000.00	24,000,000.00
22020302	Books	0.00	0.00	0.00	500,000.00
22020303	Newspapers	0.00	0.00	1,000,000.00	1,000,000.00
22020305	Printing Of Non Security Document	0.00	0.00	350,000.00	350,000.00
22020311	Food Stuff / Catering Material	0.00	0.00	21,000,000.00	30,000,000.00
220204	Maintenance Services - General	0.00	17,500,000.00	17,800,000.00	22,800,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	17,500,000.00	3,000,000.00	6,000,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	500,000.00	500,000.00
22020403	Maintenance Of Office Building	0.00	0.00	8,000,000.00	10,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	4,300,000.00	4,300,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	2,000,000.00	2,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (LAW & JUSTICE SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220206	Other Services - General	0.00	21,200,000.00	34,200,000.00	35,200,000.00
22020601	Security Services	0.00	21,200,000.00	5,000,000.00	5,000,000.00
22020604	Security Vote (Including Operations)	0.00	0.00	29,000,000.00	30,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	200,000.00	200,000.00
220208	Fuel & Lubricants - General	0.00	30,000,000.00	34,000,000.00	34,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	30,000,000.00	16,000,000.00	16,000,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	18,000,000.00	18,000,000.00
220209	Financial Charges - General	0.00	1,200,000.00	800,000.00	800,000.00
22020901	Bank Charges (Other Than Interest)	0.00	1,200,000.00	800,000.00	800,000.00
220210	Miscellaneous Expenses General	0.00	12,950,000.00	21,050,000.00	15,050,000.00
22021001	Refreshment & Meals	0.00	12,950,000.00	18,000,000.00	12,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	500,000.00	500,000.00
22021006	Postages & Courier Services	0.00	0.00	200,000.00	200,000.00
22021007	Welfare Packages	0.00	0.00	1,350,000.00	1,350,000.00
22021008	Subscription To Professional Bodies	0.00	0.00	1,000,000.00	1,000,000.00
3	ASSETS	57,500,000.00	570,000,000.00	570,000,000.00	1,230,000,000.00
32	FIXED ASSETS	57,500,000.00	570,000,000.00	570,000,000.00	1,230,000,000.00
3201	Property, Plant & Equipment	55,500,000.00	550,000,000.00	550,000,000.00	1,190,000,000.00
320101	Land & Building - General	10,000,000.00	10,000,000.00	10,000,000.00	422,000,000.00
32010101	Land & Buildings - Administrative	0.00	0.00	0.00	422,000,000.00
32010102	Land & Buildings - Residential	10,000,000.00	10,000,000.00	10,000,000.00	0.00
320102	Infrastructure - General	6,500,000.00	30,000,000.00	30,000,000.00	30,000,000.00
32010206	Security Installations/ Equipment	6,500,000.00	30,000,000.00	30,000,000.00	30,000,000.00
320103	Plant & Machinery - General	10,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00
32010304	Power Plants	10,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00
320104	Fixed Assets - General	10,000,000.00	112,000,000.00	112,000,000.00	240,000,000.00
32010405	Motor Vehicles	10,000,000.00	112,000,000.00	112,000,000.00	240,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (LAW & JUSTICE SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
320105	Office Equipment - General	2,000,000.00	365,000,000.00	365,000,000.00	215,000,000.00
32010513	Office Equipment	2,000,000.00	360,000,000.00	360,000,000.00	210,000,000.00
32010514	IT Equipment	0.00	5,000,000.00	5,000,000.00	5,000,000.00
320106	Furniture & Fittings - General	12,000,000.00	15,000,000.00	15,000,000.00	265,000,000.00
32010603	Safes/ File Cabinets/ Cupboard	2,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
32010612	Furniture and Fittings	10,000,000.00	10,000,000.00	10,000,000.00	260,000,000.00
320109	Specialised Assets-General	5,000,000.00	0.00	0.00	0.00
32010906	Fire Fighting Equipment	5,000,000.00	0.00	0.00	0.00
3203	Intangible Assets	2,000,000.00	20,000,000.00	20,000,000.00	40,000,000.00
320301	Research and Development	2,000,000.00	20,000,000.00	20,000,000.00	40,000,000.00
32030109	Research and Development	2,000,000.00	20,000,000.00	20,000,000.00	40,000,000.00
031805100200	OFFICE OF THE STATE CHIEF JUDGE				
2	Expenditures	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
22	Other Recurrent Costs	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
2202	Overhead Cost	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
220201	Travel & Transport - General	0.00	0.00	20,000,000.00	20,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	20,000,000.00	0.00
220202	Utilities - General	0.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
220203	Materials & Supplies - General	0.00	0.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	0.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	0.00
22020403	Maintenance Of Office Building	0.00	0.00	0.00	0.00
220208	Fuel & Lubricants - General	10,000,000.00	10,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	10,000,000.00	10,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (LAW & JUSTICE SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
031805100300	ELECTION PETITION TRIBUNAL				
<u>2</u>	<u>Expenditures</u>	<u>5,000,000.00</u>	<u>5,000,000.00</u>	<u>5,000,000.00</u>	<u>5,000,000.00</u>
22	Other Recurrent Costs	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2202	Overhead Cost	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220208	Fuel & Lubricants - General	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020801	Motor Vehicle Fuel Cost	5,000,000.00	5,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	5,000,000.00	5,000,000.00
031805100400	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS DEPARTMENT				
<u>2</u>	<u>Expenditures</u>	<u>5,000,000.00</u>	<u>5,000,000.00</u>	<u>5,000,000.00</u>	<u>5,000,000.00</u>
22	Other Recurrent Costs	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2202	Overhead Cost	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220207	Consulting & Professional Services - General	0.00	0.00	5,000,000.00	5,000,000.00
22020703	Legal Services	0.00	0.00	5,000,000.00	5,000,000.00
220208	Fuel & Lubricants - General	5,000,000.00	5,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	5,000,000.00	5,000,000.00	0.00	0.00
031805100500	WITNESS SUMMONS PROGRAMME DEPARTMENT				
<u>2</u>	<u>Expenditures</u>	<u>3,000,000.00</u>	<u>3,000,000.00</u>	<u>3,000,000.00</u>	<u>3,000,000.00</u>
22	Other Recurrent Costs	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
2202	Overhead Cost	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
220201	Travel & Transport - General	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
031805100700	RETREAT FOR JUDGES DEPARTMENT				
<u>2</u>	<u>Expenditures</u>	<u>20,000,000.00</u>	<u>20,000,000.00</u>	<u>20,000,000.00</u>	<u>30,000,000.00</u>
22	Other Recurrent Costs	20,000,000.00	20,000,000.00	20,000,000.00	30,000,000.00
2202	Overhead Cost	20,000,000.00	20,000,000.00	20,000,000.00	30,000,000.00
220201	Travel & Transport - General	20,000,000.00	20,000,000.00	20,000,000.00	30,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (LAW & JUSTICE SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	20,000,000.00	20,000,000.00	30,000,000.00
031805100800	SPECIAL OVERHEAD FOR JUDICIARY DEPARTMENT				
2	Expenditures	150,000,000.00	100,000,000.00	280,000,000.00	300,000,000.00
22	Other Recurrent Costs	150,000,000.00	100,000,000.00	280,000,000.00	300,000,000.00
2202	Overhead Cost	150,000,000.00	100,000,000.00	280,000,000.00	300,000,000.00
220201	Travel & Transport - General	0.00	0.00	50,011,827.95	54,600,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	50,011,827.95	54,600,000.00
220203	Materials & Supplies - General	150,000,000.00	2,000,000.00	16,988,172.05	23,000,000.00
22020301	Office Stationeries/Computer Consumables	150,000,000.00	2,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	0.00	16,988,172.05	23,000,000.00
220204	Maintenance Services - General	0.00	92,000,000.00	107,700,000.00	112,400,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	92,000,000.00	105,300,000.00	110,000,000.00
22020403	Maintenance Of Office Building	0.00	0.00	2,400,000.00	2,400,000.00
220210	Miscellaneous Expenses General	0.00	6,000,000.00	105,300,000.00	110,000,000.00
22021001	Refreshment & Meals	0.00	6,000,000.00	0.00	0.00
22021004	Medical Expenses-Local	0.00	0.00	105,300,000.00	110,000,000.00
031805100900	ESTACODE FOR EDO STATE JUDICIARY DEPARTMENT				
2	Expenditures	50,000,000.00	50,000,000.00	50,000,000.00	70,000,000.00
22	Other Recurrent Costs	50,000,000.00	50,000,000.00	50,000,000.00	70,000,000.00
2202	Overhead Cost	50,000,000.00	50,000,000.00	50,000,000.00	70,000,000.00
220201	Travel & Transport - General	0.00	0.00	50,000,000.00	70,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	50,000,000.00	70,000,000.00
220210	Miscellaneous Expenses General	50,000,000.00	50,000,000.00	0.00	0.00
22021001	Refreshment & Meals	50,000,000.00	50,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (LAW & JUSTICE SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
031805101000	EDO STATE MULTI-DOOR COURT HOUSE				
2	Expenditures	10,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
22	Other Recurrent Costs	10,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
2202	Overhead Cost	10,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
220201	Travel & Transport - General	10,000,000.00	1,500,000.00	1,500,000.00	1,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	1,500,000.00	1,500,000.00	1,500,000.00
220202	Utilities - General	0.00	3,200,000.00	3,200,000.00	3,200,000.00
22020201	Electricity Charges	0.00	3,200,000.00	0.00	0.00
22020202	Telephone Charges	0.00	0.00	3,000,000.00	3,000,000.00
22020203	Internet Access Charges	0.00	0.00	200,000.00	200,000.00
220203	Materials & Supplies - General	0.00	2,300,000.00	2,300,000.00	2,300,000.00
22020301	Office Stationeries/Computer Consumables	0.00	2,300,000.00	2,000,000.00	2,000,000.00
22020302	Books	0.00	0.00	50,000.00	50,000.00
22020303	Newspapers	0.00	0.00	50,000.00	50,000.00
22020305	Printing Of Non Security Document	0.00	0.00	200,000.00	200,000.00
220204	Maintenance Services - General	0.00	2,980,000.00	2,980,000.00	2,980,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	2,980,000.00	1,000,000.00	1,000,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	100,000.00	100,000.00
22020403	Maintenance Of Office Building	0.00	0.00	80,000.00	80,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	100,000.00	100,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	100,000.00	100,000.00
22020406	Other Maintenance Services	0.00	0.00	1,600,000.00	1,600,000.00
220205	Training - General	0.00	2,000,000.00	2,000,000.00	2,000,000.00
22020501	Local Training	0.00	2,000,000.00	2,000,000.00	2,000,000.00
220206	Other Services - General	0.00	100,000.00	100,000.00	100,000.00
22020601	Security Services	0.00	100,000.00	0.00	0.00
22020605	Cleaning & Fumigation Services	0.00	0.00	100,000.00	100,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (LAW & JUSTICE SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220207	Consulting & Professional Services - General	0.00	200,000.00	200,000.00	200,000.00
22020701	Financial Consulting	0.00	200,000.00	100,000.00	100,000.00
22020702	Information Technology Consulting	0.00	0.00	100,000.00	100,000.00
220208	Fuel & Lubricants - General	0.00	4,200,000.00	4,200,000.00	4,200,000.00
22020801	Motor Vehicle Fuel Cost	0.00	4,200,000.00	4,000,000.00	4,000,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	200,000.00	200,000.00
220209	Financial Charges - General	0.00	120,000.00	120,000.00	120,000.00
22020901	Bank Charges (Other Than Interest)	0.00	120,000.00	20,000.00	20,000.00
22020902	Insurance Premium	0.00	0.00	100,000.00	100,000.00
220210	Miscellaneous Expenses General	0.00	3,400,000.00	3,400,000.00	3,400,000.00
22021001	Refreshment & Meals	0.00	0.00	1,000,000.00	1,000,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	1,200,000.00	1,200,000.00
22021003	Publicity & Advertisements	0.00	0.00	100,000.00	100,000.00
22021006	Postages & Courier Services	0.00	0.00	100,000.00	100,000.00
22021007	Welfare Packages	0.00	3,400,000.00	800,000.00	800,000.00
22021008	Subscription To Professional Bodies	0.00	0.00	200,000.00	200,000.00
3	ASSETS	1,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
32	FIXED ASSETS	1,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
3201	Property, Plant & Equipment	1,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
320103	Plant & Machinery - General	1,000,000.00	10,000,000.00	10,000,000.00	0.00
32010304	Power Plants	1,000,000.00	10,000,000.00	10,000,000.00	0.00
320105	Office Equipment - General	0.00	0.00	0.00	5,000,000.00
32010513	Office Equipment	0.00	0.00	0.00	5,000,000.00
320106	Furniture & Fittings - General	0.00	0.00	0.00	5,000,000.00
32010612	Furniture and Fittings	0.00	0.00	0.00	5,000,000.00
031801100100	STATE JUDICIAL SERVICE COMMISSION				
2	Expenditures	85,000,000.00	88,000,000.00	90,000,000.00	90,000,000.00
21	Personnel Cost	65,000,000.00	68,000,000.00	70,000,000.00	70,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (LAW & JUSTICE SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
2101	Salary	65,000,000.00	68,000,000.00	70,000,000.00	70,000,000.00
210101	Salaries And Wages	65,000,000.00	68,000,000.00	70,000,000.00	70,000,000.00
21010101	Salary	65,000,000.00	68,000,000.00	70,000,000.00	70,000,000.00
22	Other Recurrent Costs	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
2202	Overhead Cost	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
220201	Travel & Transport - General	20,000,000.00	2,500,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	2,500,000.00	0.00	0.00
220202	Utilities - General	0.00	850,000.00	0.00	0.00
22020201	Electricity Charges	0.00	850,000.00	0.00	0.00
220203	Materials & Supplies - General	0.00	2,800,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	0.00	2,800,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	3,100,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	3,100,000.00	0.00	0.00
220205	Training - General	0.00	2,000,000.00	0.00	0.00
22020501	Local Training	0.00	2,000,000.00	0.00	0.00
220206	Other Services - General	0.00	300,000.00	0.00	0.00
22020601	Security Services	0.00	300,000.00	0.00	0.00
220207	Consulting & Professional Services - General	0.00	1,100,000.00	0.00	0.00
22020701	Financial Consulting	0.00	1,100,000.00	0.00	0.00
220208	Fuel & Lubricants - General	0.00	3,800,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	3,800,000.00	0.00	0.00
220209	Financial Charges - General	0.00	300,000.00	0.00	0.00
22020901	Bank Charges (Other Than Interest)	0.00	300,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	3,250,000.00	20,000,000.00	20,000,000.00
22021007	Welfare Packages	0.00	3,250,000.00	20,000,000.00	20,000,000.00
3	ASSETS	10,500,000.00	10,500,000.00	10,500,000.00	10,500,000.00
32	FIXED ASSETS	10,500,000.00	10,500,000.00	10,500,000.00	10,500,000.00
3201	Property, Plant & Equipment	10,500,000.00	10,500,000.00	10,500,000.00	10,500,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (LAW & JUSTICE SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
320101	Land & Building - General	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
32010101	Land & Buildings - Administrative	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
320106	Furniture & Fittings - General	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00
32010612	Furniture and Fittings	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00
032600100100	MINISTRY OF JUSTICE				
2	Expenditures	475,000,000.00	515,000,000.00	485,000,000.00	540,000,000.00
21	Personnel Cost	410,000,000.00	475,000,000.00	425,000,000.00	480,000,000.00
2101	Salary	410,000,000.00	475,000,000.00	425,000,000.00	480,000,000.00
210101	Salaries And Wages	410,000,000.00	475,000,000.00	425,000,000.00	480,000,000.00
21010101	Salary	410,000,000.00	475,000,000.00	425,000,000.00	480,000,000.00
22	Other Recurrent Costs	65,000,000.00	40,000,000.00	60,000,000.00	60,000,000.00
2202	Overhead Cost	65,000,000.00	40,000,000.00	60,000,000.00	60,000,000.00
220201	Travel & Transport - General	65,000,000.00	15,000,000.00	25,000,000.00	25,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	65,000,000.00	15,000,000.00	25,000,000.00	25,000,000.00
220203	Materials & Supplies - General	0.00	8,500,000.00	11,000,000.00	11,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	8,500,000.00	8,500,000.00	8,500,000.00
22020305	Printing Of Non Security Document	0.00	0.00	2,500,000.00	2,500,000.00
220204	Maintenance Services - General	0.00	6,500,000.00	9,000,000.00	9,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	6,500,000.00	4,500,000.00	4,500,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	2,000,000.00	2,000,000.00
22020406	Other Maintenance Services	0.00	0.00	2,500,000.00	2,500,000.00
220206	Other Services - General	0.00	500,000.00	1,000,000.00	1,000,000.00
22020601	Security Services	0.00	500,000.00	500,000.00	500,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	500,000.00	500,000.00
220208	Fuel & Lubricants - General	0.00	6,000,000.00	9,000,000.00	9,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	6,000,000.00	9,000,000.00	9,000,000.00
220210	Miscellaneous Expenses General	0.00	3,500,000.00	5,000,000.00	5,000,000.00
22021001	Refreshment & Meals	0.00	0.00	3,000,000.00	3,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (LAW & JUSTICE SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22021007	Welfare Packages	0.00	3,500,000.00	2,000,000.00	2,000,000.00
3	ASSETS	40,000,000.00	80,000,000.00	80,000,000.00	70,000,000.00
32	FIXED ASSETS	40,000,000.00	80,000,000.00	80,000,000.00	70,000,000.00
3201	Property, Plant & Equipment	40,000,000.00	80,000,000.00	80,000,000.00	70,000,000.00
320101	Land & Building - General	13,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
32010101	Land & Buildings - Administrative	13,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
320105	Office Equipment - General	10,000,000.00	20,000,000.00	20,000,000.00	10,000,000.00
32010513	Office Equipment	10,000,000.00	20,000,000.00	20,000,000.00	10,000,000.00
320106	Furniture & Fittings - General	10,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
32010612	Furniture and Fittings	10,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
320109	Specialised Assets-General	7,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
32010904	Laboratory/Medical Equipments	7,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
032600100200	LEGAL CONSULTANCY				
2	Expenditures	70,000,000.00	40,000,000.00	80,000,000.00	80,000,000.00
22	Other Recurrent Costs	70,000,000.00	40,000,000.00	80,000,000.00	80,000,000.00
2202	Overhead Cost	70,000,000.00	40,000,000.00	80,000,000.00	80,000,000.00
220207	Consulting & Professional Services - General	70,000,000.00	40,000,000.00	0.00	0.00
22020701	Financial Consulting	70,000,000.00	40,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	80,000,000.00	80,000,000.00
22021007	Welfare Packages	0.00	0.00	80,000,000.00	80,000,000.00
032600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE				
2	Expenditures	0.00	5,000,000.00	5,000,000.00	6,000,000.00
22	Other Recurrent Costs	0.00	5,000,000.00	5,000,000.00	6,000,000.00
2202	Overhead Cost	0.00	5,000,000.00	5,000,000.00	6,000,000.00
220210	Miscellaneous Expenses General	0.00	5,000,000.00	5,000,000.00	6,000,000.00
22021007	Welfare Packages	0.00	5,000,000.00	5,000,000.00	6,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (LAW & JUSTICE SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
032600200100	LAW/ JUSTICE REFORM COMMISSION				
2	Expenditures	20,000,000.00	18,000,000.00	18,000,000.00	17,600,000.00
21	Personnel Cost	10,000,000.00	12,000,000.00	12,000,000.00	5,000,000.00
2101	Salary	10,000,000.00	12,000,000.00	12,000,000.00	5,000,000.00
210101	Salaries And Wages	10,000,000.00	12,000,000.00	12,000,000.00	5,000,000.00
21010101	Salary	10,000,000.00	12,000,000.00	12,000,000.00	5,000,000.00
22	Other Recurrent Costs	10,000,000.00	6,000,000.00	6,000,000.00	12,600,000.00
2202	Overhead Cost	10,000,000.00	6,000,000.00	6,000,000.00	12,600,000.00
220210	Miscellaneous Expenses General	10,000,000.00	6,000,000.00	6,000,000.00	12,600,000.00
22021007	Welfare Packages	10,000,000.00	6,000,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	6,000,000.00	12,600,000.00
3	ASSETS	90,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00
32	FIXED ASSETS	90,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00
3201	Property, Plant & Equipment	90,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00
320101	Land & Building - General	88,000,000.00	78,000,000.00	78,000,000.00	78,000,000.00
32010104	Other Storage Facilities	88,000,000.00	78,000,000.00	78,000,000.00	78,000,000.00
320106	Furniture & Fittings - General	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
32010612	Furniture and Fittings	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
051300100100	MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION				
2	Expenditures	80,000,000.00	100,000,000.00	92,000,000.00	90,000,000.00
21	Personnel Cost	70,000,000.00	80,000,000.00	70,000,000.00	70,000,000.00
2101	Salary	70,000,000.00	80,000,000.00	70,000,000.00	70,000,000.00
210101	Salaries And Wages	70,000,000.00	80,000,000.00	70,000,000.00	70,000,000.00
21010101	Salary	70,000,000.00	80,000,000.00	70,000,000.00	70,000,000.00
22	Other Recurrent Costs	10,000,000.00	20,000,000.00	22,000,000.00	20,000,000.00
2202	Overhead Cost	10,000,000.00	20,000,000.00	22,000,000.00	20,000,000.00
220201	Travel & Transport - General	5,200,000.00	15,200,000.00	5,000,000.00	5,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,200,000.00	15,200,000.00	3,000,000.00	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	2,000,000.00	3,000,000.00
220203	Materials & Supplies - General	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
22020301	Office Stationeries/Computer Consumables	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
220204	Maintenance Services - General	500,000.00	500,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	500,000.00	500,000.00	0.00	0.00
220205	Training - General	800,000.00	800,000.00	2,000,000.00	2,000,000.00
22020501	Local Training	800,000.00	800,000.00	2,000,000.00	2,000,000.00
220208	Fuel & Lubricants - General	1,000,000.00	1,000,000.00	2,000,000.00	0.00
22020801	Motor Vehicle Fuel Cost	1,000,000.00	1,000,000.00	0.00	0.00
22020802	Other Transport Equipment Fuel	0.00	0.00	2,000,000.00	0.00
220210	Miscellaneous Expenses General	1,500,000.00	1,500,000.00	11,000,000.00	11,000,000.00
22021001	Refreshment & Meals	0.00	0.00	2,000,000.00	1,000,000.00
22021002	Honorarium & Sitting Allowance	1,500,000.00	1,500,000.00	0.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	2,000,000.00	1,000,000.00
22021007	Welfare Packages	0.00	0.00	2,000,000.00	2,000,000.00
22021042	Recurrent Adjustment	0.00	0.00	5,000,000.00	7,000,000.00
3	ASSETS	45,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00
32	FIXED ASSETS	45,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00
3201	Property, Plant & Equipment	44,000,000.00	57,000,000.00	57,000,000.00	57,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
320101	Land & Building - General	5,000,000.00	30,000,000.00	30,000,000.00	40,000,000.00
32010101	Land & Buildings - Administrative	5,000,000.00	30,000,000.00	30,000,000.00	40,000,000.00
320102	Infrastructure - General	10,000,000.00	10,000,000.00	10,000,000.00	0.00
32010216	Special Intervention Fund	10,000,000.00	10,000,000.00	10,000,000.00	0.00
320106	Furniture & Fittings - General	4,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
32010601	Chairs	4,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
320109	Specialised Assets-General	25,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
32010906	Fire Fighting Equipment	25,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
3203	Intangible Assets	1,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
320301	Research and Development	1,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
32030109	Research and Development	1,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
051300700100	EDO STATE FIRE DEPARTMENT				
2	Expenditures	47,000,000.00	55,000,000.00	55,000,000.00	50,000,000.00
21	Personnel Cost	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
2101	Salary	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
210101	Salaries And Wages	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
21010101	Salary	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
22	Other Recurrent Costs	7,000,000.00	15,000,000.00	15,000,000.00	10,000,000.00
2202	Overhead Cost	7,000,000.00	15,000,000.00	15,000,000.00	10,000,000.00
220201	Travel & Transport - General	1,500,000.00	7,500,000.00	6,000,000.00	3,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	7,500,000.00	6,000,000.00	3,000,000.00
220202	Utilities - General	1,000,000.00	1,000,000.00	0.00	0.00
22020201	Electricity Charges	1,000,000.00	1,000,000.00	0.00	0.00
220203	Materials & Supplies - General	1,500,000.00	2,000,000.00	1,000,000.00	1,000,000.00
22020301	Office Stationeries/Computer Consumables	1,500,000.00	2,000,000.00	1,000,000.00	1,000,000.00
220205	Training - General	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
22020501	Local Training	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00
220208	Fuel & Lubricants - General	500,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22020801	Motor Vehicle Fuel Cost	500,000.00	1,000,000.00	1,000,000.00	1,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220210	Miscellaneous Expenses General	1,500,000.00	2,500,000.00	5,000,000.00	3,000,000.00
22021001	Refreshment & Meals	0.00	0.00	1,000,000.00	1,000,000.00
22021002	Honorarium & Sitting Allowance	1,500,000.00	2,500,000.00	0.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	4,000,000.00	2,000,000.00
051300800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)				
2	Expenditures	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22	Other Recurrent Costs	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2202	Overhead Cost	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220201	Travel & Transport - General	4,500,000.00	4,500,000.00	2,000,000.00	2,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,500,000.00	4,500,000.00	2,000,000.00	2,000,000.00
220203	Materials & Supplies - General	0.00	0.00	1,000,000.00	1,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	1,000,000.00	1,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	500,000.00	500,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	500,000.00	500,000.00
220210	Miscellaneous Expenses General	500,000.00	500,000.00	1,500,000.00	1,500,000.00
22021002	Honorarium & Sitting Allowance	500,000.00	500,000.00	0.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	1,000,000.00	1,000,000.00
22021007	Welfare Packages	0.00	0.00	500,000.00	500,000.00
051303800100	CHRISTIAN PILGRIM WELFARE BOARD				
2	Expenditures	2,000,000.00	2,000,000.00	3,000,000.00	5,000,000.00
22	Other Recurrent Costs	2,000,000.00	2,000,000.00	3,000,000.00	5,000,000.00
2202	Overhead Cost	2,000,000.00	2,000,000.00	3,000,000.00	5,000,000.00
220201	Travel & Transport - General	950,000.00	950,000.00	3,000,000.00	2,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	950,000.00	950,000.00	3,000,000.00	2,000,000.00
220202	Utilities - General	50,000.00	50,000.00	0.00	0.00
22020201	Electricity Charges	50,000.00	50,000.00	0.00	0.00
220203	Materials & Supplies - General	300,000.00	300,000.00	0.00	1,000,000.00
22020301	Office Stationeries/Computer Consumables	300,000.00	300,000.00	0.00	1,000,000.00
220208	Fuel & Lubricants - General	100,000.00	100,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22020801	Motor Vehicle Fuel Cost	100,000.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses General	600,000.00	600,000.00	0.00	2,000,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	500,000.00
22021002	Honorarium & Sitting Allowance	600,000.00	600,000.00	0.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	1,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	500,000.00
051303700100	MUSLIM PILGRIMS WELFARE BOARD				
2	Expenditures	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
22	Other Recurrent Costs	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
2202	Overhead Cost	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
220201	Travel & Transport - General	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00
220203	Materials & Supplies - General	0.00	0.00	2,000,000.00	2,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	1,000,000.00	1,000,000.00
22020305	Printing Of Non Security Document	0.00	0.00	1,000,000.00	1,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	1,000,000.00	1,000,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	1,000,000.00	1,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	1,000,000.00	1,000,000.00
22021007	Welfare Packages	0.00	0.00	1,000,000.00	1,000,000.00
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES				
2	Expenditures	90,000,000.00	105,000,000.00	100,000,000.00	105,000,000.00
21	Personnel Cost	75,000,000.00	85,000,000.00	75,000,000.00	75,000,000.00
2101	Salary	75,000,000.00	85,000,000.00	75,000,000.00	75,000,000.00
210101	Salaries And Wages	75,000,000.00	85,000,000.00	75,000,000.00	75,000,000.00
21010101	Salary	75,000,000.00	85,000,000.00	75,000,000.00	75,000,000.00
22	Other Recurrent Costs	15,000,000.00	20,000,000.00	25,000,000.00	30,000,000.00
2202	Overhead Cost	15,000,000.00	20,000,000.00	25,000,000.00	30,000,000.00
220201	Travel & Transport - General	4,000,000.00	9,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	9,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220203	Materials & Supplies - General	2,000,000.00	2,000,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	2,000,000.00	2,000,000.00	0.00	0.00
220204	Maintenance Services - General	1,500,000.00	1,500,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	1,500,000.00	1,500,000.00	0.00	0.00
220205	Training - General	3,000,000.00	3,000,000.00	0.00	0.00
22020501	Local Training	3,000,000.00	3,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	4,500,000.00	4,500,000.00	25,000,000.00	30,000,000.00
22021002	Honorarium & Sitting Allowance	4,500,000.00	4,500,000.00	0.00	0.00
22021041	Contingency	0.00	0.00	25,000,000.00	30,000,000.00
3	ASSETS	40,000,000.00	40,000,000.00	40,000,000.00	397,000,000.00
32	FIXED ASSETS	40,000,000.00	40,000,000.00	40,000,000.00	397,000,000.00
3201	Property, Plant & Equipment	24,000,000.00	40,000,000.00	40,000,000.00	397,000,000.00
320101	Land & Building - General	10,000,000.00	40,000,000.00	40,000,000.00	397,000,000.00
32010101	Land & Buildings - Administrative	10,000,000.00	40,000,000.00	40,000,000.00	397,000,000.00
320102	Infrastructure - General	2,000,000.00	0.00	0.00	0.00
32010218	Billboards	2,000,000.00	0.00	0.00	0.00
320106	Furniture & Fittings - General	1,000,000.00	0.00	0.00	0.00
32010601	Chairs	1,000,000.00	0.00	0.00	0.00
320109	Specialised Assets-General	11,000,000.00	0.00	0.00	0.00
32010905	Infrastructure - General	11,000,000.00	0.00	0.00	0.00
3203	Intangible Assets	16,000,000.00	0.00	0.00	0.00
320301	Research and Development	16,000,000.00	0.00	0.00	0.00
32030109	Research and Development	16,000,000.00	0.00	0.00	0.00
051400100200	PHYSICALLY CHALLENGED PERSONS				
3	ASSETS	2,000,000.00	0.00	0.00	0.00
32	FIXED ASSETS	2,000,000.00	0.00	0.00	0.00
3201	Property, Plant & Equipment	2,000,000.00	0.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
320106	Furniture & Fittings - General	2,000,000.00	0.00	0.00	0.00
32010601	Chairs	2,000,000.00	0.00	0.00	0.00
051400100300	CORRECTIONAL/REMAND HOMES				
2	Expenditures	5,000,000.00	5,000,000.00	7,000,000.00	7,000,000.00
22	Other Recurrent Costs	5,000,000.00	5,000,000.00	7,000,000.00	7,000,000.00
2202	Overhead Cost	5,000,000.00	5,000,000.00	7,000,000.00	7,000,000.00
220203	Materials & Supplies - General	5,000,000.00	5,000,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	5,000,000.00	5,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	7,000,000.00	7,000,000.00
22021007	Welfare Packages	0.00	0.00	7,000,000.00	7,000,000.00
051400100400	REHABILITATION OF DESTITUTES				
2	Expenditures	5,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22	Other Recurrent Costs	5,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2202	Overhead Cost	5,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
220201	Travel & Transport - General	2,000,000.00	2,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	0.00	0.00
220203	Materials & Supplies - General	3,000,000.00	8,000,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	3,000,000.00	8,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	10,000,000.00	10,000,000.00
22021007	Welfare Packages	0.00	0.00	10,000,000.00	10,000,000.00
051400100500	ORPHANS & VULNERABLE CHILDREN (OVC)				
2	Expenditures	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22	Other Recurrent Costs	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2202	Overhead Cost	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220203	Materials & Supplies - General	5,000,000.00	5,000,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	5,000,000.00	5,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	5,000,000.00	5,000,000.00
22021007	Welfare Packages	0.00	0.00	5,000,000.00	5,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
051400100600	CHILD RIGHT LAW (COM. ON IMPLEMENTATION)				
<u>2</u>	<u>Expenditures</u>	<u>1,000,000.00</u>	<u>2,000,000.00</u>	<u>2,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	1,000,000.00	2,000,000.00	2,000,000.00	0.00
2202	Overhead Cost	1,000,000.00	2,000,000.00	2,000,000.00	0.00
220210	Miscellaneous Expenses General	1,000,000.00	2,000,000.00	2,000,000.00	0.00
22021002	Honorarium & Sitting Allowance	1,000,000.00	2,000,000.00	0.00	0.00
22021007	Welfare Packages	0.00	0.00	2,000,000.00	0.00
051400100700	PROJECT CHERILOVE				
<u>2</u>	<u>Expenditures</u>	<u>10,000,000.00</u>	<u>10,000,000.00</u>	<u>15,000,000.00</u>	<u>15,000,000.00</u>
22	Other Recurrent Costs	10,000,000.00	10,000,000.00	15,000,000.00	15,000,000.00
2202	Overhead Cost	10,000,000.00	10,000,000.00	15,000,000.00	15,000,000.00
220203	Materials & Supplies - General	10,000,000.00	10,000,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	10,000,000.00	10,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	15,000,000.00	15,000,000.00
22021007	Welfare Packages	0.00	0.00	15,000,000.00	15,000,000.00
051400100800	CELEBRATION/ACTIVITIES OF UNITED NATION RESOLUTIONS				
<u>2</u>	<u>Expenditures</u>	<u>2,000,000.00</u>	<u>2,000,000.00</u>	<u>2,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	2,000,000.00	2,000,000.00	2,000,000.00	0.00
2202	Overhead Cost	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220210	Miscellaneous Expenses General	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021002	Honorarium & Sitting Allowance	2,000,000.00	2,000,000.00	0.00	0.00
22021007	Welfare Packages	0.00	0.00	2,000,000.00	0.00
051400100900	WOMEN FUND FOR ECONOMIC EMPOWERMENT/PUBLICITY				
<u>2</u>	<u>Expenditures</u>	<u>2,000,000.00</u>	<u>2,000,000.00</u>	<u>2,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	2,000,000.00	2,000,000.00	2,000,000.00	0.00
2202	Overhead Cost	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220210	Miscellaneous Expenses General	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22021003	Publicity & Advertisements	2,000,000.00	2,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22021007	Welfare Packages	0.00	0.00	2,000,000.00	0.00
051400101000	GOVERNMENT ASSISTANCE FOR THE LESS PRIVILEGE PERSONS				
2	Expenditures	10,000,000.00	2,000,000.00	2,000,000.00	7,000,000.00
22	Other Recurrent Costs	10,000,000.00	2,000,000.00	2,000,000.00	7,000,000.00
2202	Overhead Cost	10,000,000.00	2,000,000.00	2,000,000.00	7,000,000.00
220210	Miscellaneous Expenses General	10,000,000.00	2,000,000.00	2,000,000.00	7,000,000.00
22021007	Welfare Packages	10,000,000.00	2,000,000.00	2,000,000.00	7,000,000.00
051400101200	RAIDING OF ROAMING LUNATICS/PROFESSIONAL BEGGARS				
2	Expenditures	5,000,000.00	2,000,000.00	2,000,000.00	5,000,000.00
22	Other Recurrent Costs	5,000,000.00	2,000,000.00	2,000,000.00	5,000,000.00
2202	Overhead Cost	5,000,000.00	2,000,000.00	2,000,000.00	5,000,000.00
220201	Travel & Transport - General	5,000,000.00	2,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	2,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	2,000,000.00	5,000,000.00
22021007	Welfare Packages	0.00	0.00	2,000,000.00	5,000,000.00
051400101300	WIDOW & GIRL CHILD MATTERS (SENSITISATION & ADVOCACY)				
2	Expenditures	5,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22	Other Recurrent Costs	5,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
2202	Overhead Cost	5,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
220201	Travel & Transport - General	5,000,000.00	2,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	2,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	2,000,000.00	2,000,000.00
22021007	Welfare Packages	0.00	0.00	2,000,000.00	2,000,000.00
051400101400	FAMILY HEALTH (MATERNITY MORTALITY ISSUES)				
2	Expenditures	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22	Other Recurrent Costs	2,000,000.00	2,000,000.00	2,000,000.00	0.00
2202	Overhead Cost	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220210	Miscellaneous Expenses General	2,000,000.00	2,000,000.00	2,000,000.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22021004	Medical Expenses-Local	2,000,000.00	2,000,000.00	0.00	0.00
22021007	Welfare Packages	0.00	0.00	2,000,000.00	0.00
051400101500	HOME FOR THE ELDERLY				
2	Expenditures	10,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22	Other Recurrent Costs	10,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
2202	Overhead Cost	10,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
220203	Materials & Supplies - General	10,000,000.00	2,000,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	10,000,000.00	2,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	2,000,000.00	2,000,000.00
22021007	Welfare Packages	0.00	0.00	2,000,000.00	2,000,000.00
051400101600	ASSIATANCE TO TREATED CURED EX-LEPROSY PATIENT				
2	Expenditures	3,000,000.00	2,000,000.00	2,000,000.00	5,000,000.00
22	Other Recurrent Costs	3,000,000.00	2,000,000.00	2,000,000.00	5,000,000.00
2202	Overhead Cost	3,000,000.00	2,000,000.00	2,000,000.00	5,000,000.00
220203	Materials & Supplies - General	3,000,000.00	2,000,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	3,000,000.00	2,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	2,000,000.00	5,000,000.00
22021007	Welfare Packages	0.00	0.00	2,000,000.00	5,000,000.00
051400200200	NIGERIA FOR WOMEN PROJECT (N4W)				
2	Expenditures	5,000,000.00	5,000,000.00	5,000,000.00	0.00
22	Other Recurrent Costs	5,000,000.00	5,000,000.00	5,000,000.00	0.00
2202	Overhead Cost	5,000,000.00	5,000,000.00	5,000,000.00	0.00
220201	Travel & Transport - General	5,000,000.00	5,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	5,000,000.00	0.00
22021007	Welfare Packages	0.00	0.00	5,000,000.00	0.00
051405400100	EDO STATE TASKFORCE AGAINST HUMAN TRAFFICKING AND OTHER RELATED MATTERS				
2	Expenditures	70,000,000.00	50,000,000.00	35,000,000.00	35,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22	Other Recurrent Costs	70,000,000.00	50,000,000.00	35,000,000.00	35,000,000.00
2202	Overhead Cost	70,000,000.00	50,000,000.00	35,000,000.00	35,000,000.00
220201	Travel & Transport - General	70,000,000.00	50,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	70,000,000.00	50,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	35,000,000.00	35,000,000.00
22021007	Welfare Packages	0.00	0.00	35,000,000.00	35,000,000.00
051700100100	MINISTRY OF EDUCATION				
2	Expenditures	200,000,000.00	230,000,000.00	255,000,000.00	241,500,000.00
21	Personnel Cost	180,000,000.00	210,000,000.00	210,000,000.00	210,000,000.00
2101	Salary	180,000,000.00	210,000,000.00	210,000,000.00	210,000,000.00
210101	Salaries And Wages	180,000,000.00	210,000,000.00	210,000,000.00	210,000,000.00
21010101	Salary	180,000,000.00	210,000,000.00	210,000,000.00	210,000,000.00
22	Other Recurrent Costs	20,000,000.00	20,000,000.00	45,000,000.00	31,500,000.00
2202	Overhead Cost	20,000,000.00	20,000,000.00	45,000,000.00	31,500,000.00
220201	Travel & Transport - General	3,800,000.00	3,800,000.00	10,000,000.00	9,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,800,000.00	3,800,000.00	3,000,000.00	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	7,000,000.00	6,000,000.00
220202	Utilities - General	1,000,000.00	1,000,000.00	1,500,000.00	1,000,000.00
22020201	Electricity Charges	1,000,000.00	1,000,000.00	0.00	0.00
22020202	Telephone Charges	0.00	0.00	1,500,000.00	1,000,000.00
220203	Materials & Supplies - General	2,200,000.00	2,200,000.00	5,300,000.00	3,800,000.00
22020301	Office Stationeries/Computer Consumables	2,200,000.00	2,200,000.00	4,500,000.00	3,000,000.00
22020303	Newspapers	0.00	0.00	800,000.00	800,000.00
220204	Maintenance Services - General	5,900,000.00	5,900,000.00	10,000,000.00	5,500,000.00
22020401	Maintenance Of Motor Vehicle/Transport	5,900,000.00	5,900,000.00	3,000,000.00	2,500,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	500,000.00	500,000.00
22020403	Maintenance Of Office Building	0.00	0.00	2,700,000.00	700,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	1,800,000.00	1,300,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	2,000,000.00	500,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220205	Training - General	500,000.00	500,000.00	3,500,000.00	2,500,000.00
22020501	Local Training	500,000.00	500,000.00	3,500,000.00	2,500,000.00
220208	Fuel & Lubricants - General	4,000,000.00	4,000,000.00	8,000,000.00	2,800,000.00
22020801	Motor Vehicle Fuel Cost	4,000,000.00	4,000,000.00	5,000,000.00	2,300,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	3,000,000.00	500,000.00
220209	Financial Charges - General	200,000.00	200,000.00	200,000.00	200,000.00
22020901	Bank Charges (Other Than Interest)	200,000.00	200,000.00	200,000.00	200,000.00
220210	Miscellaneous Expenses General	2,400,000.00	2,400,000.00	6,500,000.00	6,700,000.00
22021001	Refreshment & Meals	0.00	0.00	1,000,000.00	1,200,000.00
22021002	Honorarium & Sitting Allowance	2,400,000.00	2,400,000.00	0.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	1,000,000.00	500,000.00
22021007	Welfare Packages	0.00	0.00	4,500,000.00	5,000,000.00
3	ASSETS	1,438,000,000.00	1,960,000,000.00	3,006,200,000.00	5,395,000,000.00
32	FIXED ASSETS	1,438,000,000.00	1,960,000,000.00	3,006,200,000.00	5,395,000,000.00
3201	Property, Plant & Equipment	1,438,000,000.00	1,960,000,000.00	3,006,200,000.00	5,395,000,000.00
320101	Land & Building - General	1,200,000,000.00	1,517,500,000.00	2,563,700,000.00	4,610,000,000.00
32010101	Land & Buildings - Administrative	1,100,000,000.00	1,147,500,000.00	2,173,700,000.00	4,165,000,000.00
32010104	Other Storage Facilities	100,000,000.00	370,000,000.00	390,000,000.00	445,000,000.00
320102	Infrastructure - General	10,000,000.00	120,000,000.00	120,000,000.00	0.00
32010202	Roads & Bridges	5,000,000.00	35,000,000.00	35,000,000.00	0.00
32010206	Security Installations/ Equipment	5,000,000.00	5,000,000.00	5,000,000.00	0.00
32010208	Water Distribution Network	0.00	10,000,000.00	10,000,000.00	0.00
32010214	Boreholes & Other Water Facili	0.00	70,000,000.00	70,000,000.00	0.00
320103	Plant & Machinery - General	0.00	10,000,000.00	10,000,000.00	0.00
32010302	Industrial Equipment	0.00	10,000,000.00	10,000,000.00	0.00
320104	Fixed Assets - General	0.00	43,000,000.00	43,000,000.00	150,000,000.00
32010405	Motor Vehicles	0.00	43,000,000.00	43,000,000.00	150,000,000.00
320105	Office Equipment - General	0.00	71,500,000.00	56,500,000.00	70,000,000.00
32010501	Computers	0.00	70,000,000.00	55,000,000.00	70,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
32010513	Office Equipment	0.00	1,500,000.00	1,500,000.00	0.00
320106	Furniture & Fittings - General	168,000,000.00	113,000,000.00	128,000,000.00	173,000,000.00
32010601	Chairs	168,000,000.00	113,000,000.00	128,000,000.00	173,000,000.00
320109	Specialised Assets-General	60,000,000.00	85,000,000.00	85,000,000.00	392,000,000.00
32010904	Laboratory/Medical Equipments	60,000,000.00	85,000,000.00	85,000,000.00	347,000,000.00
32010905	Infrastructure - General	0.00	0.00	0.00	45,000,000.00
051700100200	SUBVENTION TO SCHOOLS (SECONDARY SCHOOLS)				
2	Expenditures	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22	Other Recurrent Costs	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2202	Overhead Cost	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
220203	Materials & Supplies - General	10,000,000.00	10,000,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	10,000,000.00	10,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	10,000,000.00	10,000,000.00
22021041	Contingency	0.00	0.00	10,000,000.00	10,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD				
2	Expenditures	135,000,000.00	150,000,000.00	145,000,000.00	184,000,000.00
21	Personnel Cost	120,000,000.00	130,000,000.00	120,000,000.00	154,000,000.00
2101	Salary	120,000,000.00	130,000,000.00	120,000,000.00	154,000,000.00
210101	Salaries And Wages	120,000,000.00	130,000,000.00	120,000,000.00	154,000,000.00
21010101	Salary	120,000,000.00	130,000,000.00	120,000,000.00	154,000,000.00
22	Other Recurrent Costs	15,000,000.00	20,000,000.00	25,000,000.00	30,000,000.00
2202	Overhead Cost	15,000,000.00	20,000,000.00	25,000,000.00	30,000,000.00
220201	Travel & Transport - General	3,000,000.00	5,000,000.00	8,200,000.00	10,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	5,000,000.00	4,500,000.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	3,700,000.00	5,000,000.00
220203	Materials & Supplies - General	2,000,000.00	3,000,000.00	6,255,000.00	2,500,000.00
22020301	Office Stationeries/Computer Consumables	2,000,000.00	3,000,000.00	6,255,000.00	2,500,000.00
220204	Maintenance Services - General	1,500,000.00	3,500,000.00	4,000,000.00	7,400,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22020401	Maintenance Of Motor Vehicle/Transport	1,500,000.00	3,500,000.00	3,500,000.00	5,400,000.00
22020406	Other Maintenance Services	0.00	0.00	500,000.00	2,000,000.00
220207	Consulting & Professional Services - General	1,000,000.00	1,000,000.00	1,000,000.00	5,000,000.00
22020701	Financial Consulting	0.00	0.00	500,000.00	4,000,000.00
22020702	Information Technology Consulting	1,000,000.00	1,000,000.00	0.00	0.00
22020703	Legal Services	0.00	0.00	500,000.00	1,000,000.00
220208	Fuel & Lubricants - General	4,500,000.00	4,500,000.00	3,550,000.00	3,000,000.00
22020801	Motor Vehicle Fuel Cost	4,500,000.00	4,500,000.00	2,750,000.00	3,000,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	800,000.00	0.00
220209	Financial Charges - General	100,000.00	100,000.00	100,000.00	0.00
22020901	Bank Charges (Other Than Interest)	100,000.00	100,000.00	100,000.00	0.00
220210	Miscellaneous Expenses General	2,900,000.00	2,900,000.00	1,895,000.00	2,100,000.00
22021002	Honorarium & Sitting Allowance	2,900,000.00	2,900,000.00	0.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	1,350,000.00	2,000,000.00
22021006	Postages & Courier Services	0.00	0.00	95,000.00	100,000.00
22021041	Contingency	0.00	0.00	450,000.00	0.00
3	ASSETS	3,500,000,000.00	3,972,727,273.00	6,072,727,273.00	6,079,328,824.00
32	FIXED ASSETS	3,500,000,000.00	3,972,727,273.00	6,072,727,273.00	6,079,328,824.00
3201	Property, Plant & Equipment	1,500,000,000.00	3,972,727,273.00	1,972,727,273.00	2,650,000,000.00
320101	Land & Building - General	1,500,000,000.00	3,972,727,273.00	1,972,727,273.00	2,650,000,000.00
32010101	Land & Buildings - Administrative	1,500,000,000.00	3,972,727,273.00	1,972,727,273.00	2,650,000,000.00
3203	Intangible Assets	2,000,000,000.00	0.00	4,100,000,000.00	3,429,328,824.00
320301	Research and Development	2,000,000,000.00	0.00	4,100,000,000.00	3,429,328,824.00
32030109	Research and Development	2,000,000,000.00	0.00	4,100,000,000.00	3,429,328,824.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
051700300200	SUBVENTION TO SCHOOLS (SUBEB)				
<u>2</u>	<i>Expenditures</i>	<u>10,000,000.00</u>	<u>10,000,000.00</u>	<u>15,000,000.00</u>	<u>0.00</u>
22	<i>Other Recurrent Costs</i>	10,000,000.00	10,000,000.00	15,000,000.00	0.00
2202	Overhead Cost	10,000,000.00	10,000,000.00	15,000,000.00	0.00
220203	Materials & Supplies - General	10,000,000.00	10,000,000.00	15,000,000.00	0.00
22020301	Office Stationeries/Computer Consumables	10,000,000.00	10,000,000.00	15,000,000.00	0.00
051700300300	EDO BASIC EDUCATION SECTOR TRANSFORMATION (EDO BEST)				
<u>2</u>	<i>Expenditures</i>	<u>10,000,000.00</u>	<u>5,000,000.00</u>	<u>5,000,000.00</u>	<u>1,010,000,000.00</u>
21	<i>Personnel Cost</i>	0.00	0.00	0.00	1,000,000,000.00
2101	Salary	0.00	0.00	0.00	1,000,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	1,000,000,000.00
21010101	Salary	0.00	0.00	0.00	1,000,000,000.00
22	<i>Other Recurrent Costs</i>	10,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
2202	Overhead Cost	10,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
220201	Travel & Transport - General	0.00	0.00	5,000,000.00	10,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	5,000,000.00	10,000,000.00
220203	Materials & Supplies - General	10,000,000.00	5,000,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	10,000,000.00	5,000,000.00	0.00	0.00
051700800100	STATE LIBRARY BOARD				
<u>2</u>	<i>Expenditures</i>	<u>27,000,000.00</u>	<u>23,000,000.00</u>	<u>28,000,000.00</u>	<u>26,000,000.00</u>
21	<i>Personnel Cost</i>	24,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
2101	Salary	24,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
210101	Salaries And Wages	24,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
21010101	Salary	24,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
22	<i>Other Recurrent Costs</i>	3,000,000.00	3,000,000.00	8,000,000.00	6,000,000.00
2202	Overhead Cost	3,000,000.00	3,000,000.00	8,000,000.00	6,000,000.00
220201	Travel & Transport - General	1,000,000.00	1,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	1,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220203	Materials & Supplies - General	1,000,000.00	1,000,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	1,000,000.00	1,000,000.00	0.00	0.00
220205	Training - General	1,000,000.00	1,000,000.00	0.00	0.00
22020501	Local Training	1,000,000.00	1,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	8,000,000.00	6,000,000.00
22021041	Contingency	0.00	0.00	8,000,000.00	6,000,000.00
051701800100	EDO STATE POLYTECHNIC, USEN				
2	Expenditures	<u>420,000,000.00</u>	<u>520,000,000.00</u>	<u>520,000,000.00</u>	<u>520,000,000.00</u>
21	Personnel Cost	400,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
2101	Salary	400,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
210101	Salaries And Wages	400,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
21010101	Salary	400,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
22	Other Recurrent Costs	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
2202	Overhead Cost	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
220204	Maintenance Services - General	20,000,000.00	20,000,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	20,000,000.00	20,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	20,000,000.00	20,000,000.00
22021007	Welfare Packages	0.00	0.00	20,000,000.00	20,000,000.00
051701900200	TAIYO AKPATA UNIVERSITY EKIADOLOR & ABUDU CAMPUS				
2	Expenditures	<u>820,000,000.00</u>	<u>1,020,000,000.00</u>	<u>1,020,000,000.00</u>	<u>0.00</u>
21	Personnel Cost	800,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
2101	Salary	800,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
210101	Salaries And Wages	800,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
21010101	Salary	800,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00
22	Other Recurrent Costs	20,000,000.00	20,000,000.00	20,000,000.00	0.00
2202	Overhead Cost	20,000,000.00	20,000,000.00	20,000,000.00	0.00
220204	Maintenance Services - General	20,000,000.00	20,000,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	20,000,000.00	20,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220210	Miscellaneous Expenses General	0.00	0.00	20,000,000.00	0.00
22021007	Welfare Packages	0.00	0.00	20,000,000.00	0.00
051701900300	EDO STATE COLLEGE OF EDUCATION				
2	Expenditures	290,000,000.00	420,000,000.00	420,000,000.00	420,000,000.00
21	Personnel Cost	270,000,000.00	400,000,000.00	400,000,000.00	400,000,000.00
2101	Salary	270,000,000.00	400,000,000.00	400,000,000.00	400,000,000.00
210101	Salaries And Wages	270,000,000.00	400,000,000.00	400,000,000.00	400,000,000.00
21010101	Salary	270,000,000.00	400,000,000.00	400,000,000.00	400,000,000.00
22	Other Recurrent Costs	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
2202	Overhead Cost	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
220204	Maintenance Services - General	20,000,000.00	20,000,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	20,000,000.00	20,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	20,000,000.00	20,000,000.00
22021007	Welfare Packages	0.00	0.00	20,000,000.00	20,000,000.00
051701900400	MICHAEL IMOUDU INSTITUTE OF PHYSICAL EDUCATION, AFUZE				
2	Expenditures	15,000,000.00	20,000,000.00	20,000,000.00	0.00
21	Personnel Cost	15,000,000.00	20,000,000.00	20,000,000.00	0.00
2101	Salary	15,000,000.00	20,000,000.00	20,000,000.00	0.00
210101	Salaries And Wages	15,000,000.00	20,000,000.00	20,000,000.00	0.00
21010101	Salary	15,000,000.00	20,000,000.00	20,000,000.00	0.00
051702100100	AMBROSE ALLI UNIVERSITY, EKPOMA				
2	Expenditures	2,800,000,000.00	3,500,000,000.00	3,000,000,000.00	2,000,000,000.00
21	Personnel Cost	2,800,000,000.00	3,500,000,000.00	3,000,000,000.00	2,000,000,000.00
2101	Salary	2,800,000,000.00	3,500,000,000.00	3,000,000,000.00	2,000,000,000.00
210101	Salaries And Wages	2,800,000,000.00	3,500,000,000.00	3,000,000,000.00	2,000,000,000.00
21010101	Salary	2,800,000,000.00	3,500,000,000.00	3,000,000,000.00	2,000,000,000.00
051702200100	EDO UNIVERSITY, UZAIRUE				

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
2	Expenditures	500,000,000.00	1,000,000,000.00	500,000,000.00	500,000,000.00
21	Personnel Cost	500,000,000.00	1,000,000,000.00	500,000,000.00	500,000,000.00
2101	Salary	500,000,000.00	1,000,000,000.00	500,000,000.00	500,000,000.00
210101	Salaries And Wages	500,000,000.00	1,000,000,000.00	500,000,000.00	500,000,000.00
21010101	Salary	500,000,000.00	1,000,000,000.00	500,000,000.00	500,000,000.00
051705100100	POST BASIC EDUCATION BOARD				
2	Expenditures	6,320,000,000.00	7,015,000,000.00	6,015,000,000.00	5,511,000,000.00
21	Personnel Cost	6,300,000,000.00	7,000,000,000.00	6,000,000,000.00	5,500,000,000.00
2101	Salary	6,300,000,000.00	7,000,000,000.00	6,000,000,000.00	5,500,000,000.00
210101	Salaries And Wages	6,300,000,000.00	7,000,000,000.00	6,000,000,000.00	5,500,000,000.00
21010101	Salary	6,300,000,000.00	7,000,000,000.00	6,000,000,000.00	5,500,000,000.00
22	Other Recurrent Costs	20,000,000.00	15,000,000.00	15,000,000.00	11,000,000.00
2202	Overhead Cost	20,000,000.00	15,000,000.00	15,000,000.00	11,000,000.00
220204	Maintenance Services - General	20,000,000.00	15,000,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	20,000,000.00	15,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	15,000,000.00	11,000,000.00
22021007	Welfare Packages	0.00	0.00	15,000,000.00	11,000,000.00
3	ASSETS	0.00	15,000,000.00	15,000,000.00	215,080,000.00
32	FIXED ASSETS	0.00	15,000,000.00	15,000,000.00	215,080,000.00
3201	Property, Plant & Equipment	0.00	15,000,000.00	15,000,000.00	91,400,000.00
320101	Land & Building - General	0.00	10,000,000.00	10,000,000.00	20,000,000.00
32010101	Land & Buildings - Administrative	0.00	10,000,000.00	10,000,000.00	20,000,000.00
320106	Furniture & Fittings - General	0.00	5,000,000.00	5,000,000.00	71,400,000.00
32010601	Chairs	0.00	5,000,000.00	5,000,000.00	71,400,000.00
3203	Intangible Assets	0.00	0.00	0.00	123,680,000.00
320301	Research and Development	0.00	0.00	0.00	123,680,000.00
32030109	Research and Development	0.00	0.00	0.00	123,680,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION				
2	Expenditures	380,000,000.00	430,000,000.00	418,000,000.00	410,000,000.00
21	Personnel Cost	370,000,000.00	420,000,000.00	400,000,000.00	400,000,000.00
2101	Salary	370,000,000.00	420,000,000.00	400,000,000.00	400,000,000.00
210101	Salaries And Wages	370,000,000.00	420,000,000.00	400,000,000.00	400,000,000.00
21010101	Salary	370,000,000.00	420,000,000.00	400,000,000.00	400,000,000.00
22	Other Recurrent Costs	10,000,000.00	10,000,000.00	18,000,000.00	10,000,000.00
2202	Overhead Cost	10,000,000.00	10,000,000.00	18,000,000.00	10,000,000.00
220201	Travel & Transport - General	3,200,000.00	3,200,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,200,000.00	3,200,000.00	0.00	0.00
220202	Utilities - General	430,000.00	430,000.00	0.00	0.00
22020201	Electricity Charges	430,000.00	430,000.00	0.00	0.00
220203	Materials & Supplies - General	900,000.00	900,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	900,000.00	900,000.00	0.00	0.00
220204	Maintenance Services - General	1,200,000.00	1,200,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	1,200,000.00	1,200,000.00	0.00	0.00
220205	Training - General	1,000,000.00	1,000,000.00	0.00	0.00
22020501	Local Training	1,000,000.00	1,000,000.00	0.00	0.00
220206	Other Services - General	300,000.00	300,000.00	0.00	0.00
22020605	Cleaning & Fumigation Services	300,000.00	300,000.00	0.00	0.00
220207	Consulting & Professional Services - General	1,100,000.00	1,100,000.00	0.00	0.00
22020702	Information Technology Consulting	1,100,000.00	1,100,000.00	0.00	0.00
220208	Fuel & Lubricants - General	300,000.00	300,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	300,000.00	300,000.00	0.00	0.00
220209	Financial Charges - General	100,000.00	100,000.00	0.00	0.00
22020901	Bank Charges (Other Than Interest)	100,000.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses General	1,470,000.00	1,470,000.00	18,000,000.00	10,000,000.00
22021002	Honorarium & Sitting Allowance	1,470,000.00	1,470,000.00	0.00	0.00
22021007	Welfare Packages	0.00	0.00	18,000,000.00	10,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
3	ASSETS	11,000,000.00	500,000,000.00	500,000,000.00	700,000,000.00
32	FIXED ASSETS	11,000,000.00	500,000,000.00	500,000,000.00	700,000,000.00
3201	Property, Plant & Equipment	11,000,000.00	500,000,000.00	500,000,000.00	700,000,000.00
320101	Land & Building - General	0.00	500,000,000.00	500,000,000.00	700,000,000.00
32010101	Land & Buildings - Administrative	0.00	500,000,000.00	500,000,000.00	700,000,000.00
320104	Fixed Assets - General	10,000,000.00	0.00	0.00	0.00
32010405	Motor Vehicles	10,000,000.00	0.00	0.00	0.00
320105	Office Equipment - General	1,000,000.00	0.00	0.00	0.00
32010501	Computers	1,000,000.00	0.00	0.00	0.00
051706700100	AGENCY FOR ADULT AND NON-FORMAL EDUCATION				
2	Expenditures	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22	Other Recurrent Costs	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2202	Overhead Cost	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220210	Miscellaneous Expenses General	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22021002	Honorarium & Sitting Allowance	5,000,000.00	5,000,000.00	0.00	0.00
22021007	Welfare Packages	0.00	0.00	5,000,000.00	5,000,000.00
051706800100	IDEAS				
2	Expenditures	5,000,000.00	5,000,000.00	7,000,000.00	10,000,000.00
22	Other Recurrent Costs	5,000,000.00	5,000,000.00	7,000,000.00	10,000,000.00
2202	Overhead Cost	5,000,000.00	5,000,000.00	7,000,000.00	10,000,000.00
220210	Miscellaneous Expenses General	5,000,000.00	5,000,000.00	7,000,000.00	10,000,000.00
22021007	Welfare Packages	0.00	0.00	7,000,000.00	10,000,000.00
22021025	General Expenses	5,000,000.00	5,000,000.00	0.00	0.00
3	ASSETS	0.00	0.00	0.00	1,000,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	1,000,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	1,000,000,000.00
320102	Infrastructure - General	0.00	0.00	0.00	1,000,000,000.00
32010216	Special Intervention Fund	0.00	0.00	0.00	1,000,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
052100100100	MINISTRY OF HEALTH				
2	Expenditures	500,000,000.00	580,000,000.00	530,000,000.00	540,000,000.00
21	Personnel Cost	470,000,000.00	550,000,000.00	500,000,000.00	500,000,000.00
2101	Salary	470,000,000.00	550,000,000.00	500,000,000.00	500,000,000.00
210101	Salaries And Wages	470,000,000.00	550,000,000.00	500,000,000.00	500,000,000.00
21010101	Salary	470,000,000.00	550,000,000.00	500,000,000.00	500,000,000.00
22	Other Recurrent Costs	30,000,000.00	30,000,000.00	30,000,000.00	40,000,000.00
2202	Overhead Cost	30,000,000.00	30,000,000.00	30,000,000.00	40,000,000.00
220201	Travel & Transport - General	4,000,000.00	4,000,000.00	4,000,000.00	11,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	4,000,000.00	0.00	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	4,000,000.00	7,000,000.00
220202	Utilities - General	1,500,000.00	1,500,000.00	1,500,000.00	500,000.00
22020202	Telephone Charges	1,500,000.00	1,500,000.00	1,500,000.00	500,000.00
220203	Materials & Supplies - General	5,500,000.00	5,500,000.00	5,500,000.00	4,500,000.00
22020301	Office Stationeries/Computer Consumables	5,500,000.00	5,500,000.00	4,000,000.00	3,000,000.00
22020304	Magazines & Periodicals	0.00	0.00	500,000.00	500,000.00
22020305	Printing Of Non Security Document	0.00	0.00	1,000,000.00	1,000,000.00
220204	Maintenance Services - General	6,000,000.00	6,000,000.00	9,000,000.00	6,500,000.00
22020401	Maintenance Of Motor Vehicle/Transport	6,000,000.00	6,000,000.00	2,000,000.00	2,000,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	1,500,000.00	1,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	1,500,000.00	1,000,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	1,000,000.00	1,000,000.00
22020406	Other Maintenance Services	0.00	0.00	3,000,000.00	1,500,000.00
220205	Training - General	3,000,000.00	3,000,000.00	1,000,000.00	4,000,000.00
22020501	Local Training	3,000,000.00	3,000,000.00	1,000,000.00	4,000,000.00
220206	Other Services - General	1,000,000.00	1,000,000.00	2,000,000.00	1,000,000.00
22020605	Cleaning & Fumigation Services	1,000,000.00	1,000,000.00	2,000,000.00	1,000,000.00
220208	Fuel & Lubricants - General	3,000,000.00	3,000,000.00	1,000,000.00	2,500,000.00
22020801	Motor Vehicle Fuel Cost	3,000,000.00	3,000,000.00	1,000,000.00	1,500,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	1,000,000.00
220209	Financial Charges - General	0.00	0.00	2,000,000.00	500,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	2,000,000.00	500,000.00
220210	Miscellaneous Expenses General	6,000,000.00	6,000,000.00	4,000,000.00	9,500,000.00
22021001	Refreshment & Meals	0.00	0.00	1,000,000.00	1,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	3,000,000.00	1,000,000.00
22021004	Medical Expenses-Local	6,000,000.00	6,000,000.00	0.00	1,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	4,000,000.00
22021008	Subscription To Professional Bodies	0.00	0.00	0.00	500,000.00
22021014	Annual Budget Expenses & Administration	0.00	0.00	0.00	1,000,000.00
22021041	Contingency	0.00	0.00	0.00	1,000,000.00
3	ASSETS	3,601,000,000.00	3,900,000,000.00	4,180,000,000.00	9,276,207,511.00
32	FIXED ASSETS	3,601,000,000.00	3,900,000,000.00	4,180,000,000.00	9,276,207,511.00
3201	Property, Plant & Equipment	3,501,000,000.00	3,900,000,000.00	4,180,000,000.00	9,276,207,511.00
320101	Land & Building - General	2,520,500,000.00	3,622,750,000.00	3,902,750,000.00	7,334,768,681.00
32010101	Land & Buildings - Administrative	2,520,500,000.00	3,622,750,000.00	3,902,750,000.00	7,334,768,681.00
320104	Fixed Assets - General	0.00	45,000,000.00	45,000,000.00	150,000,000.00
32010405	Motor Vehicles	0.00	45,000,000.00	45,000,000.00	150,000,000.00
320106	Furniture & Fittings - General	313,750,000.00	27,250,000.00	27,250,000.00	550,000,000.00
32010612	Furniture and Fittings	313,750,000.00	27,250,000.00	27,250,000.00	550,000,000.00
320109	Specialised Assets-General	666,750,000.00	205,000,000.00	205,000,000.00	1,241,438,830.00
32010904	Laboratory/Medical Equipments	666,750,000.00	205,000,000.00	205,000,000.00	1,241,438,830.00
3203	Intangible Assets	100,000,000.00	0.00	0.00	0.00
320301	Research and Development	100,000,000.00	0.00	0.00	0.00
32030109	Research and Development	100,000,000.00	0.00	0.00	0.00
052100100200	OSSIOMO LEPROSARIUM				
2	Expenditures	32,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
21	Personnel Cost	25,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
2101	Salary	25,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
210101	Salaries And Wages	25,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
21010101	Salary	25,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
22	Other Recurrent Costs	7,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2202	Overhead Cost	7,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
220204	Maintenance Services - General	7,000,000.00	10,000,000.00	0.00	0.00
22020406	Other Maintenance Services	7,000,000.00	10,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	10,000,000.00	10,000,000.00
22021007	Welfare Packages	0.00	0.00	10,000,000.00	10,000,000.00
052100100300	SICKLE CELL CENTRE				
2	Expenditures	2,000,000.00	2,000,000.00	2,000,000.00	0.00
22	Other Recurrent Costs	2,000,000.00	2,000,000.00	2,000,000.00	0.00
2202	Overhead Cost	2,000,000.00	2,000,000.00	2,000,000.00	0.00
220201	Travel & Transport - General	100,000.00	100,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00	100,000.00	0.00	0.00
220202	Utilities - General	150,000.00	150,000.00	0.00	0.00
22020201	Electricity Charges	150,000.00	150,000.00	0.00	0.00
220203	Materials & Supplies - General	200,000.00	200,000.00	0.00	0.00
22020307	Drugs/Laboratory/Medical Supplies	200,000.00	200,000.00	0.00	0.00
220204	Maintenance Services - General	800,000.00	800,000.00	0.00	0.00
22020406	Other Maintenance Services	800,000.00	800,000.00	0.00	0.00
220206	Other Services - General	200,000.00	200,000.00	0.00	0.00
22020605	Cleaning & Fumigation Services	200,000.00	200,000.00	0.00	0.00
220208	Fuel & Lubricants - General	350,000.00	350,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	350,000.00	350,000.00	0.00	0.00
220210	Miscellaneous Expenses General	200,000.00	200,000.00	2,000,000.00	0.00
22021004	Medical Expenses-Local	200,000.00	200,000.00	0.00	0.00
22021007	Welfare Packages	0.00	0.00	2,000,000.00	0.00
052100100400	MEDICAL ASSISTANCE				

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
2	Expenditures	0.00	10,000,000.00	15,000,000.00	20,000,000.00
22	Other Recurrent Costs	0.00	10,000,000.00	15,000,000.00	20,000,000.00
2202	Overhead Cost	0.00	10,000,000.00	15,000,000.00	20,000,000.00
220210	Miscellaneous Expenses General	0.00	10,000,000.00	15,000,000.00	20,000,000.00
22021007	Welfare Packages	0.00	10,000,000.00	15,000,000.00	20,000,000.00
052110200100	HOSPITAL MANAGEMENT AGENCY				
2	Expenditures	4,900,000,000.00	5,650,000,000.00	5,650,000,000.00	5,640,500,000.00
21	Personnel Cost	4,700,000,000.00	5,500,000,000.00	5,500,000,000.00	5,500,000,000.00
2101	Salary	4,700,000,000.00	5,500,000,000.00	5,500,000,000.00	5,500,000,000.00
210101	Salaries And Wages	4,700,000,000.00	5,500,000,000.00	5,500,000,000.00	5,500,000,000.00
21010101	Salary	4,700,000,000.00	5,500,000,000.00	5,500,000,000.00	5,500,000,000.00
22	Other Recurrent Costs	200,000,000.00	150,000,000.00	150,000,000.00	140,500,000.00
2202	Overhead Cost	200,000,000.00	150,000,000.00	150,000,000.00	140,500,000.00
220203	Materials & Supplies - General	200,000,000.00	150,000,000.00	0.00	0.00
22020307	Drugs/Laboratory/Medical Supplies	200,000,000.00	150,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	150,000,000.00	140,500,000.00
22021007	Welfare Packages	0.00	0.00	150,000,000.00	140,500,000.00
052110300100	TRADITIONAL MEDICINE BOARD				
2	Expenditures	22,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22	Other Recurrent Costs	22,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
2202	Overhead Cost	22,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
220210	Miscellaneous Expenses General	22,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22021007	Welfare Packages	22,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY				
2	Expenditures	65,000,000.00	70,000,000.00	70,000,000.00	563,020,152.40
21	Personnel Cost	45,000,000.00	50,000,000.00	50,000,000.00	463,020,152.40
2101	Salary	45,000,000.00	50,000,000.00	50,000,000.00	463,020,152.40
210101	Salaries And Wages	45,000,000.00	50,000,000.00	50,000,000.00	463,020,152.40

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
21010101	Salary	45,000,000.00	50,000,000.00	50,000,000.00	463,020,152.40
22	Other Recurrent Costs	20,000,000.00	20,000,000.00	20,000,000.00	100,000,000.00
2202	Overhead Cost	20,000,000.00	20,000,000.00	20,000,000.00	100,000,000.00
220201	Travel & Transport - General	4,200,000.00	4,200,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,200,000.00	4,200,000.00	0.00	0.00
220203	Materials & Supplies - General	4,920,000.00	4,920,000.00	0.00	0.00
22020307	Drugs/Laboratory/Medical Supplies	4,920,000.00	4,920,000.00	0.00	0.00
220204	Maintenance Services - General	3,960,000.00	3,960,000.00	0.00	0.00
22020406	Other Maintenance Services	3,960,000.00	3,960,000.00	0.00	0.00
220206	Other Services - General	1,200,000.00	1,200,000.00	0.00	0.00
22020605	Cleaning & Fumigation Services	1,200,000.00	1,200,000.00	0.00	0.00
220208	Fuel & Lubricants - General	4,680,000.00	4,680,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	4,680,000.00	4,680,000.00	0.00	0.00
220210	Miscellaneous Expenses General	1,040,000.00	1,040,000.00	20,000,000.00	100,000,000.00
22021004	Medical Expenses-Local	1,040,000.00	1,040,000.00	0.00	0.00
22021007	Welfare Packages	0.00	0.00	20,000,000.00	100,000,000.00
052100100600	EDO STATE HEALTH INSURANCE COMMISSION				
2	Expenditures	30,000,000.00	30,000,000.00	140,000,000.00	155,000,000.00
21	Personnel Cost	20,000,000.00	20,000,000.00	105,000,000.00	105,000,000.00
2101	Salary	20,000,000.00	20,000,000.00	105,000,000.00	105,000,000.00
210101	Salaries And Wages	20,000,000.00	20,000,000.00	105,000,000.00	105,000,000.00
21010101	Salary	20,000,000.00	20,000,000.00	105,000,000.00	105,000,000.00
22	Other Recurrent Costs	10,000,000.00	10,000,000.00	35,000,000.00	50,000,000.00
2202	Overhead Cost	10,000,000.00	10,000,000.00	35,000,000.00	50,000,000.00
220204	Maintenance Services - General	10,000,000.00	10,000,000.00	0.00	0.00
22020406	Other Maintenance Services	10,000,000.00	10,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	35,000,000.00	50,000,000.00
22021007	Welfare Packages	0.00	0.00	35,000,000.00	50,000,000.00
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES				

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
2	<i>Expenditures</i>	0.00	0.00	0.00	400,000,000.00
21	<i>Personnel Cost</i>	0.00	0.00	0.00	200,000,000.00
2101	<i>Salary</i>	0.00	0.00	0.00	200,000,000.00
210101	<i>Salaries And Wages</i>	0.00	0.00	0.00	200,000,000.00
21010101	Salary	0.00	0.00	0.00	200,000,000.00
22	<i>Other Recurrent Costs</i>	0.00	0.00	0.00	200,000,000.00
2202	<i>Overhead Cost</i>	0.00	0.00	0.00	200,000,000.00
220201	<i>Travel & Transport - General</i>	0.00	0.00	0.00	43,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	7,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	3,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	28,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	5,000,000.00
220202	<i>Utilities - General</i>	0.00	0.00	0.00	10,000,000.00
22020201	Electricity Charges	0.00	0.00	0.00	5,000,000.00
22020202	Telephone Charges	0.00	0.00	0.00	2,000,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	1,000,000.00
22020205	Water Rates	0.00	0.00	0.00	500,000.00
22020206	Sewage Charges	0.00	0.00	0.00	500,000.00
22020209	Interactive Learning Network	0.00	0.00	0.00	500,000.00
22020210	Software Charges/ Licence Rene	0.00	0.00	0.00	500,000.00
220203	<i>Materials & Supplies - General</i>	0.00	0.00	0.00	44,000,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	15,000,000.00
22020302	Books	0.00	0.00	0.00	3,000,000.00
22020303	Newspapers	0.00	0.00	0.00	500,000.00
22020304	Magazines & Periodicals	0.00	0.00	0.00	500,000.00
22020305	Printing Of Non Security Document	0.00	0.00	0.00	500,000.00
22020306	Printing Of Security Documents	0.00	0.00	0.00	500,000.00
22020307	Drugs/Laboratory/Medical Supplies	0.00	0.00	0.00	10,000,000.00
22020309	Uniforms & Other Clothing	0.00	0.00	0.00	2,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22020310	Teaching Aids / Instruction Materials	0.00	0.00	0.00	1,000,000.00
22020311	Food Stuff / Catering Material	0.00	0.00	0.00	500,000.00
22020312	Production, Publication And Circulars	0.00	0.00	0.00	500,000.00
22020313	Production Of Reports To Publications	0.00	0.00	0.00	10,000,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	3,920,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	0.00	200,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	0.00	500,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	100,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	0.00	1,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	100,000.00
22020410	Maintenance Of Street Lighting	0.00	0.00	0.00	20,000.00
22020411	Maintenance Of Communication Equipments	0.00	0.00	0.00	2,000,000.00
220205	Training - General	0.00	0.00	0.00	10,000,000.00
22020501	Local Training	0.00	0.00	0.00	5,000,000.00
22020502	International Training	0.00	0.00	0.00	5,000,000.00
220206	Other Services - General	0.00	0.00	0.00	12,500,000.00
22020601	Security Services	0.00	0.00	0.00	3,500,000.00
22020603	Residential Rent	0.00	0.00	0.00	4,000,000.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	5,000,000.00
220207	Consulting & Professional Services - General	0.00	0.00	0.00	13,700,000.00
22020701	Financial Consulting	0.00	0.00	0.00	500,000.00
22020702	Information Technology Consulting	0.00	0.00	0.00	200,000.00
22020704	Engineering Services	0.00	0.00	0.00	500,000.00
22020708	Medical Consulting	0.00	0.00	0.00	500,000.00
22020709	Auditing Of Accounts	0.00	0.00	0.00	12,000,000.00
220208	Fuel & Lubricants - General	0.00	0.00	0.00	9,200,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	2,000,000.00
22020802	Other Transport Equipment Fuel	0.00	0.00	0.00	2,000,000.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	5,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22020806	Cooking Gas/Fuel Cost	0.00	0.00	0.00	200,000.00
220209	Financial Charges - General	0.00	0.00	0.00	5,000,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	5,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	48,680,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	3,000,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	0.00	1,000,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	500,000.00
22021004	Medical Expenses-Local	0.00	0.00	0.00	100,000.00
22021006	Postages & Courier Services	0.00	0.00	0.00	5,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	5,000,000.00
22021008	Subscription To Professional Bodies	0.00	0.00	0.00	500,000.00
22021009	Sporting Activities	0.00	0.00	0.00	1,000,000.00
22021010	Direct Teaching & Laboratory Cost	0.00	0.00	0.00	500,000.00
22021014	Annual Budget Expenses & Administration	0.00	0.00	0.00	31,560,000.00
22021037	Margin For Increase In Costs	0.00	0.00	0.00	520,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY				
2	Expenditures	185,000,000.00	220,000,000.00	220,000,000.00	285,000,000.00
21	Personnel Cost	165,000,000.00	200,000,000.00	180,000,000.00	250,000,000.00
2101	Salary	165,000,000.00	200,000,000.00	180,000,000.00	250,000,000.00
210101	Salaries And Wages	165,000,000.00	200,000,000.00	180,000,000.00	250,000,000.00
21010101	Salary	165,000,000.00	200,000,000.00	180,000,000.00	250,000,000.00
22	Other Recurrent Costs	20,000,000.00	20,000,000.00	40,000,000.00	35,000,000.00
2202	Overhead Cost	20,000,000.00	20,000,000.00	40,000,000.00	35,000,000.00
220201	Travel & Transport - General	6,500,000.00	6,500,000.00	9,000,000.00	8,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,500,000.00	6,500,000.00	9,000,000.00	8,000,000.00
220202	Utilities - General	600,000.00	600,000.00	1,300,000.00	1,000,000.00
22020202	Telephone Charges	600,000.00	600,000.00	1,300,000.00	1,000,000.00
220203	Materials & Supplies - General	4,000,000.00	4,000,000.00	4,500,000.00	4,000,000.00
22020301	Office Stationeries/Computer Consumables	4,000,000.00	4,000,000.00	4,500,000.00	4,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
220204	Maintenance Services - General	2,300,000.00	2,300,000.00	4,200,000.00	4,000,000.00
22020401	Maintenance Of Motor Vehicle/Transport	0.00	0.00	2,000,000.00	3,000,000.00
22020402	Maintenance Of Office Furniture	2,300,000.00	2,300,000.00	1,000,000.00	500,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	1,100,000.00	400,000.00
22020405	Maintenance Of Plants/Generator	0.00	0.00	100,000.00	100,000.00
220205	Training - General	500,000.00	500,000.00	2,000,000.00	1,500,000.00
22020501	Local Training	500,000.00	500,000.00	2,000,000.00	1,500,000.00
220206	Other Services - General	1,000,000.00	1,000,000.00	3,000,000.00	2,000,000.00
22020605	Cleaning & Fumigation Services	1,000,000.00	1,000,000.00	3,000,000.00	2,000,000.00
220207	Consulting & Professional Services - General	2,360,000.00	2,360,000.00	7,500,000.00	5,000,000.00
22020704	Engineering Services	0.00	0.00	7,500,000.00	5,000,000.00
22020706	Surveying Services	2,360,000.00	2,360,000.00	0.00	0.00
220208	Fuel & Lubricants - General	480,000.00	480,000.00	1,500,000.00	500,000.00
22020801	Motor Vehicle Fuel Cost	480,000.00	480,000.00	1,500,000.00	500,000.00
220210	Miscellaneous Expenses General	2,260,000.00	2,260,000.00	7,000,000.00	9,000,000.00
22021001	Refreshment & Meals	0.00	0.00	1,500,000.00	1,000,000.00
22021002	Honorarium & Sitting Allowance	2,260,000.00	2,260,000.00	0.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	4,000,000.00	2,000,000.00
22021007	Welfare Packages	0.00	0.00	1,500,000.00	6,000,000.00
3	ASSETS	1,250,000,000.00	2,110,000,000.00	2,035,000,000.00	2,300,000,000.00
32	FIXED ASSETS	1,250,000,000.00	2,110,000,000.00	2,035,000,000.00	2,300,000,000.00
3201	Property, Plant & Equipment	1,230,000,000.00	2,075,000,000.00	2,000,000,000.00	2,215,000,000.00
320102	Infrastructure - General	1,210,000,000.00	2,055,000,000.00	1,980,000,000.00	2,195,000,000.00
32010202	Roads & Bridges	40,000,000.00	140,000,000.00	90,000,000.00	140,000,000.00
32010205	Zoos, Parks & Reserves	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
32010209	Sewage/ Drainage Network	1,090,000,000.00	1,585,000,000.00	1,560,000,000.00	1,525,000,000.00
32010216	Special Intervention Fund	60,000,000.00	310,000,000.00	310,000,000.00	510,000,000.00
320103	Plant & Machinery - General	10,000,000.00	0.00	0.00	0.00
32010302	Industrial Equipment	10,000,000.00	0.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
320106	Furniture & Fittings - General	0.00	10,000,000.00	10,000,000.00	10,000,000.00
32010612	Furniture and Fittings	0.00	10,000,000.00	10,000,000.00	10,000,000.00
320109	Specialised Assets-General	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
32010904	Laboratory/Medical Equipments	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
3202	Investment Property	20,000,000.00	35,000,000.00	35,000,000.00	85,000,000.00
320201	Land & Building - General	20,000,000.00	35,000,000.00	35,000,000.00	85,000,000.00
32020104	Other Storage Facilities (Investment)	20,000,000.00	35,000,000.00	35,000,000.00	85,000,000.00
053500100200	MAINTENANCE OF PARKS AND GREENS				
2	Expenditures	<u>10,000,000.00</u>	<u>10,000,000.00</u>	<u>10,000,000.00</u>	<u>6,000,000.00</u>
22	Other Recurrent Costs	10,000,000.00	10,000,000.00	10,000,000.00	6,000,000.00
2202	Overhead Cost	10,000,000.00	10,000,000.00	10,000,000.00	6,000,000.00
220204	Maintenance Services - General	4,220,000.00	4,220,000.00	0.00	0.00
22020410	Maintenance Of Street Lighting	4,220,000.00	4,220,000.00	0.00	0.00
220206	Other Services - General	2,000,000.00	2,000,000.00	10,000,000.00	6,000,000.00
22020605	Cleaning & Fumigation Services	2,000,000.00	2,000,000.00	10,000,000.00	6,000,000.00
220208	Fuel & Lubricants - General	3,780,000.00	3,780,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	3,780,000.00	3,780,000.00	0.00	0.00
053500100300	SANITATION DEPARTMENT				
2	Expenditures	<u>10,000,000.00</u>	<u>10,000,000.00</u>	<u>10,000,000.00</u>	<u>0.00</u>
22	Other Recurrent Costs	10,000,000.00	10,000,000.00	10,000,000.00	0.00
2202	Overhead Cost	10,000,000.00	10,000,000.00	10,000,000.00	0.00
220201	Travel & Transport - General	0.00	0.00	10,000,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	10,000,000.00	0.00
220206	Other Services - General	10,000,000.00	10,000,000.00	0.00	0.00
22020605	Cleaning & Fumigation Services	10,000,000.00	10,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
053500100400	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWMA)				
2	Expenditures	0.00	0.00	20,000,000.00	90,000,000.00
21	Personnel Cost	0.00	0.00	0.00	40,000,000.00
2101	Salary	0.00	0.00	0.00	40,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	40,000,000.00
21010101	Salary	0.00	0.00	0.00	40,000,000.00
22	Other Recurrent Costs	0.00	0.00	20,000,000.00	50,000,000.00
2202	Overhead Cost	0.00	0.00	20,000,000.00	50,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	20,000,000.00	50,000,000.00
22021007	Welfare Packages	0.00	0.00	20,000,000.00	50,000,000.00
3	ASSETS	0.00	0.00	0.00	4,800,000,000.00
32	FIXED ASSETS	0.00	0.00	0.00	4,800,000,000.00
3201	Property, Plant & Equipment	0.00	0.00	0.00	4,800,000,000.00
320102	Infrastructure - General	0.00	0.00	0.00	4,800,000,000.00
32010209	Sewage/ Drainage Network	0.00	0.00	0.00	4,800,000,000.00
053500100500	MAINTENANCE OF LABORATORY				
2	Expenditures	2,000,000.00	3,000,000.00	3,000,000.00	0.00
22	Other Recurrent Costs	2,000,000.00	3,000,000.00	3,000,000.00	0.00
2202	Overhead Cost	2,000,000.00	3,000,000.00	3,000,000.00	0.00
220203	Materials & Supplies - General	2,000,000.00	3,000,000.00	3,000,000.00	0.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	3,000,000.00	0.00
22020307	Drugs/Laboratory/Medical Supplies	2,000,000.00	3,000,000.00	0.00	0.00
053500100600	ENVIRONMENTAL EDUCATION				
2	Expenditures	1,000,000.00	3,000,000.00	10,000,000.00	0.00
22	Other Recurrent Costs	1,000,000.00	3,000,000.00	10,000,000.00	0.00
2202	Overhead Cost	1,000,000.00	3,000,000.00	10,000,000.00	0.00
220203	Materials & Supplies - General	1,000,000.00	3,000,000.00	10,000,000.00	0.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	10,000,000.00	0.00
22020310	Teaching Aids / Instruction Materials	1,000,000.00	3,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
053500100700	ENVIRONMENTAL HEALTH HARZARD				
2	Expenditures	1,000,000.00	3,000,000.00	3,000,000.00	0.00
22	Other Recurrent Costs	1,000,000.00	3,000,000.00	3,000,000.00	0.00
2202	Overhead Cost	1,000,000.00	3,000,000.00	3,000,000.00	0.00
220203	Materials & Supplies - General	1,000,000.00	3,000,000.00	0.00	0.00
22020310	Teaching Aids / Instruction Materials	1,000,000.00	3,000,000.00	0.00	0.00
220206	Other Services - General	0.00	0.00	3,000,000.00	0.00
22020605	Cleaning & Fumigation Services	0.00	0.00	3,000,000.00	0.00
053500100800	EDO STATE PARKS & GARDENS AGENCY				
2	Expenditures	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22	Other Recurrent Costs	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
2202	Overhead Cost	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
220201	Travel & Transport - General	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD				
2	Expenditures	30,000,000.00	45,000,000.00	75,000,000.00	80,000,000.00
21	Personnel Cost	15,000,000.00	30,000,000.00	40,000,000.00	40,000,000.00
2101	Salary	15,000,000.00	30,000,000.00	40,000,000.00	40,000,000.00
210101	Salaries And Wages	15,000,000.00	30,000,000.00	40,000,000.00	40,000,000.00
21010101	Salary	15,000,000.00	30,000,000.00	40,000,000.00	40,000,000.00
22	Other Recurrent Costs	15,000,000.00	15,000,000.00	35,000,000.00	40,000,000.00
2202	Overhead Cost	15,000,000.00	15,000,000.00	35,000,000.00	40,000,000.00
220201	Travel & Transport - General	2,000,000.00	2,000,000.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	0.00	0.00
220203	Materials & Supplies - General	300,000.00	300,000.00	0.00	0.00
22020301	Office Stationeries/Computer Consumables	300,000.00	300,000.00	0.00	0.00
220204	Maintenance Services - General	5,500,000.00	5,500,000.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle/Transport	5,500,000.00	5,500,000.00	0.00	0.00
220205	Training - General	400,000.00	400,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22020501	Local Training	400,000.00	400,000.00	0.00	0.00
220207	Consulting & Professional Services - General	2,500,000.00	2,500,000.00	0.00	0.00
22020706	Surveying Services	2,500,000.00	2,500,000.00	0.00	0.00
220210	Miscellaneous Expenses General	4,300,000.00	4,300,000.00	35,000,000.00	40,000,000.00
22021002	Honorarium & Sitting Allowance	4,300,000.00	4,300,000.00	0.00	0.00
22021007	Welfare Packages	0.00	0.00	35,000,000.00	40,000,000.00
053505300200	PROVISION OF MONTHLY SUBVENTION INCLUDING HIRING OF UNSKILLED LABOUR (Sweeping Contracts)				
2	Expenditures	10,000,000.00	6,000,000.00	6,000,000.00	0.00
22	Other Recurrent Costs	10,000,000.00	6,000,000.00	6,000,000.00	0.00
2202	Overhead Cost	10,000,000.00	6,000,000.00	6,000,000.00	0.00
220203	Materials & Supplies - General	0.00	0.00	6,000,000.00	0.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	6,000,000.00	0.00
220204	Maintenance Services - General	10,000,000.00	6,000,000.00	0.00	0.00
22020406	Other Maintenance Services	10,000,000.00	6,000,000.00	0.00	0.00
053500100900	EDO STATE SIGNAGE AGENCY				
2	Expenditures	5,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00
21	Personnel Cost	0.00	10,000,000.00	10,000,000.00	10,000,000.00
2101	Salary	0.00	10,000,000.00	10,000,000.00	10,000,000.00
210101	Salaries And Wages	0.00	10,000,000.00	10,000,000.00	10,000,000.00
21010101	Salary	0.00	10,000,000.00	10,000,000.00	10,000,000.00
22	Other Recurrent Costs	5,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
2202	Overhead Cost	5,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
220203	Materials & Supplies - General	5,000,000.00	6,000,000.00	0.00	0.00
22020312	Production, Publication And Circulars	5,000,000.00	6,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	6,000,000.00	6,000,000.00
22021007	Welfare Packages	0.00	0.00	6,000,000.00	6,000,000.00
053500101000	EDO STATE ENVIRONMENTAL PROTECTION AGENCY				

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
2	Expenditures	5,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00
21	Personnel Cost	0.00	10,000,000.00	10,000,000.00	10,000,000.00
2101	Salary	0.00	10,000,000.00	10,000,000.00	10,000,000.00
210101	Salaries And Wages	0.00	10,000,000.00	10,000,000.00	10,000,000.00
21010101	Salary	0.00	10,000,000.00	10,000,000.00	10,000,000.00
22	Other Recurrent Costs	5,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
2202	Overhead Cost	5,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
220204	Maintenance Services - General	5,000,000.00	6,000,000.00	0.00	0.00
22020406	Other Maintenance Services	5,000,000.00	6,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	6,000,000.00	6,000,000.00
22021007	Welfare Packages	0.00	0.00	6,000,000.00	6,000,000.00
053500101100	EDO STATE FORESTRY COMMISSION				
2	Expenditures	10,000,000.00	16,000,000.00	16,000,000.00	50,000,000.00
21	Personnel Cost	0.00	10,000,000.00	10,000,000.00	20,000,000.00
2101	Salary	0.00	10,000,000.00	10,000,000.00	20,000,000.00
210101	Salaries And Wages	0.00	10,000,000.00	10,000,000.00	20,000,000.00
21010101	Salary	0.00	10,000,000.00	10,000,000.00	20,000,000.00
22	Other Recurrent Costs	10,000,000.00	6,000,000.00	6,000,000.00	30,000,000.00
2202	Overhead Cost	10,000,000.00	6,000,000.00	6,000,000.00	30,000,000.00
220204	Maintenance Services - General	10,000,000.00	6,000,000.00	0.00	0.00
22020406	Other Maintenance Services	10,000,000.00	6,000,000.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	6,000,000.00	30,000,000.00
22021007	Welfare Packages	0.00	0.00	6,000,000.00	30,000,000.00
053905100100	EDO STATE SPORTS COMMISSION				
2	Expenditures	1,050,000,000.00	1,220,000,000.00	1,005,000,000.00	825,000,000.00
21	Personnel Cost	1,000,000,000.00	1,200,000,000.00	1,000,000,000.00	800,000,000.00
2101	Salary	1,000,000,000.00	1,200,000,000.00	1,000,000,000.00	800,000,000.00
210101	Salaries And Wages	1,000,000,000.00	1,200,000,000.00	1,000,000,000.00	800,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
21010101	Salary	1,000,000,000.00	1,200,000,000.00	1,000,000,000.00	800,000,000.00
22	Other Recurrent Costs	50,000,000.00	20,000,000.00	5,000,000.00	25,000,000.00
2202	Overhead Cost	50,000,000.00	20,000,000.00	5,000,000.00	25,000,000.00
220201	Travel & Transport - General	0.00	0.00	1,000,000.00	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	1,000,000.00	1,500,000.00
220203	Materials & Supplies - General	50,000,000.00	20,000,000.00	0.00	1,300,000.00
22020301	Office Stationeries/Computer Consumables	0.00	0.00	0.00	500,000.00
22020305	Printing Of Non Security Document	0.00	0.00	0.00	500,000.00
22020308	Field & Camping Materials Supplies	50,000,000.00	20,000,000.00	0.00	0.00
22020313	Production Of Reports To Publications	0.00	0.00	0.00	300,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	1,700,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	0.00	1,000,000.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	700,000.00
220205	Training - General	0.00	0.00	0.00	1,200,000.00
22020501	Local Training	0.00	0.00	0.00	1,200,000.00
220207	Consulting & Professional Services - General	0.00	0.00	0.00	3,000,000.00
22020709	Auditing Of Accounts	0.00	0.00	0.00	3,000,000.00
220209	Financial Charges - General	0.00	0.00	0.00	200,000.00
22020901	Bank Charges (Other Than Interest)	0.00	0.00	0.00	200,000.00
220210	Miscellaneous Expenses General	0.00	0.00	4,000,000.00	16,100,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	400,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	0.00	500,000.00
22021003	Publicity & Advertisements	0.00	0.00	0.00	200,000.00
22021004	Medical Expenses-Local	0.00	0.00	0.00	2,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	5,000,000.00
22021009	Sporting Activities	0.00	0.00	4,000,000.00	8,000,000.00
3	ASSETS	40,000,000.00	200,000,000.00	200,000,000.00	335,000,000.00
32	FIXED ASSETS	40,000,000.00	200,000,000.00	200,000,000.00	335,000,000.00
3201	Property, Plant & Equipment	40,000,000.00	200,000,000.00	200,000,000.00	335,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
320101	Land & Building - General	10,000,000.00	130,000,000.00	145,000,000.00	245,000,000.00
32010104	Other Storage Facilities	10,000,000.00	130,000,000.00	145,000,000.00	245,000,000.00
320105	Office Equipment - General	20,000,000.00	0.00	0.00	0.00
32010513	Office Equipment	20,000,000.00	0.00	0.00	0.00
320109	Specialised Assets-General	10,000,000.00	70,000,000.00	55,000,000.00	90,000,000.00
32010904	Laboratory/Medical Equipments	10,000,000.00	70,000,000.00	55,000,000.00	90,000,000.00
053900200200	BENDEL INSURANCE				
2	Expenditures	100,000,000.00	100,000,000.00	100,000,000.00	200,000,000.00
22	Other Recurrent Costs	100,000,000.00	100,000,000.00	100,000,000.00	200,000,000.00
2202	Overhead Cost	100,000,000.00	100,000,000.00	100,000,000.00	200,000,000.00
220210	Miscellaneous Expenses General	100,000,000.00	100,000,000.00	100,000,000.00	200,000,000.00
22021007	Welfare Packages	0.00	0.00	100,000,000.00	200,000,000.00
22021025	General Expenses	100,000,000.00	100,000,000.00	0.00	0.00
053900200300	EDO QUEENS & FA COMPETITIONS				
2	Expenditures	100,000,000.00	50,000,000.00	50,000,000.00	160,000,000.00
22	Other Recurrent Costs	100,000,000.00	50,000,000.00	50,000,000.00	160,000,000.00
2202	Overhead Cost	100,000,000.00	50,000,000.00	50,000,000.00	160,000,000.00
220210	Miscellaneous Expenses General	100,000,000.00	50,000,000.00	50,000,000.00	160,000,000.00
22021007	Welfare Packages	0.00	0.00	50,000,000.00	160,000,000.00
22021025	General Expenses	100,000,000.00	50,000,000.00	0.00	0.00
053905300100	STATE FOOTBALL ACADEMY				
2	Expenditures	5,000,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	5,000,000.00	0.00	0.00	0.00
2202	Overhead Cost	5,000,000.00	0.00	0.00	0.00
220201	Travel & Transport - General	5,000,000.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0.00	0.00	0.00
053905200100	OTHER SPORTING ACTIVITIES/SPONSORSHIP OF SPORT COMPETITION				

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
2	Expenditures	5,000,000.00	0.00	0.00	500,000,000.00
22	Other Recurrent Costs	5,000,000.00	0.00	0.00	500,000,000.00
2202	Overhead Cost	5,000,000.00	0.00	0.00	500,000,000.00
220201	Travel & Transport - General	5,000,000.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	500,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	500,000,000.00
053905400100	SPORTS ACEDEMY				
2	Expenditures	0.00	0.00	0.00	100,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	100,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	100,000,000.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	100,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	100,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AFFAIRS				
2	Expenditures	82,000,000.00	100,000,000.00	102,000,000.00	110,000,000.00
21	Personnel Cost	60,000,000.00	80,000,000.00	72,000,000.00	80,000,000.00
2101	Salary	60,000,000.00	80,000,000.00	72,000,000.00	80,000,000.00
210101	Salaries And Wages	60,000,000.00	80,000,000.00	72,000,000.00	80,000,000.00
21010101	Salary	60,000,000.00	80,000,000.00	72,000,000.00	80,000,000.00
22	Other Recurrent Costs	22,000,000.00	20,000,000.00	30,000,000.00	30,000,000.00
2202	Overhead Cost	22,000,000.00	20,000,000.00	30,000,000.00	30,000,000.00
220201	Travel & Transport - General	9,429,000.00	9,429,000.00	15,429,000.00	12,929,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,429,000.00	9,429,000.00	15,429,000.00	12,929,000.00
220203	Materials & Supplies - General	3,162,000.00	3,162,000.00	4,162,000.00	5,662,000.00
22020301	Office Stationeries/Computer Consumables	3,162,000.00	3,162,000.00	4,162,000.00	5,662,000.00
220204	Maintenance Services - General	6,409,000.00	6,409,000.00	9,409,000.00	9,909,000.00
22020401	Maintenance Of Motor Vehicle/Transport	6,409,000.00	6,409,000.00	8,409,000.00	8,909,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	1,000,000.00	1,000,000.00
220205	Training - General	3,000,000.00	1,000,000.00	1,000,000.00	1,500,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
22020501	Local Training	3,000,000.00	1,000,000.00	1,000,000.00	1,500,000.00
3	ASSETS	4,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
32	FIXED ASSETS	4,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
3201	Property, Plant & Equipment	4,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
320101	Land & Building - General	4,000,000.00	4,000,000.00	4,000,000.00	0.00
32010101	Land & Buildings - Administrative	4,000,000.00	4,000,000.00	4,000,000.00	0.00
320102	Infrastructure - General	0.00	2,000,000.00	2,000,000.00	0.00
32010208	Water Distribution Network	0.00	2,000,000.00	2,000,000.00	0.00
320105	Office Equipment - General	0.00	0.00	0.00	4,000,000.00
32010501	Computers	0.00	0.00	0.00	2,000,000.00
32010513	Office Equipment	0.00	0.00	0.00	2,000,000.00
320106	Furniture & Fittings - General	0.00	0.00	0.00	2,000,000.00
32010603	Safes/ File Cabinets/ Cupboard	0.00	0.00	0.00	2,000,000.00
055100100200	COUNCIL OF TRADITIONAL RULERS AND CHIEFS				
2	Expenditures	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
22	Other Recurrent Costs	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
2202	Overhead Cost	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
220201	Travel & Transport - General	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
055100300100	MINISTRY OF COMMUNITY AND CHIEFTAINCY AFFAIRS				
2	Expenditures	0.00	0.00	0.00	70,000,000.00
21	Personnel Cost	0.00	0.00	0.00	40,000,000.00
2101	Salary	0.00	0.00	0.00	40,000,000.00
210101	Salaries And Wages	0.00	0.00	0.00	40,000,000.00
21010101	Salary	0.00	0.00	0.00	40,000,000.00
22	Other Recurrent Costs	0.00	0.00	0.00	30,000,000.00
2202	Overhead Cost	0.00	0.00	0.00	30,000,000.00
220201	Travel & Transport - General	0.00	0.00	0.00	30,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	30,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
055100200100	COMMUNITY DEVELOPMENT				
3	ASSETS	<u>0.00</u>	<u>2,000,000.00</u>	<u>2,000,000.00</u>	<u>2,000,000.00</u>
32	FIXED ASSETS	<u>0.00</u>	<u>2,000,000.00</u>	<u>2,000,000.00</u>	<u>2,000,000.00</u>
3201	Property, Plant & Equipment	<u>0.00</u>	<u>2,000,000.00</u>	<u>2,000,000.00</u>	<u>2,000,000.00</u>
320101	Land & Building - General	<u>0.00</u>	<u>2,000,000.00</u>	<u>2,000,000.00</u>	<u>2,000,000.00</u>
32010101	Land & Buildings - Administrative	0.00	2,000,000.00	2,000,000.00	2,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
011100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)				
701	General Public Service	2,700,000,000.00	2,200,000,000.00	4,000,000,000.00	3,000,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	2,650,000,000.00	2,150,000,000.00	4,000,000,000.00	3,000,000,000.00
70111	Executive Organ and Legislative Organs	2,650,000,000.00	2,150,000,000.00	4,000,000,000.00	3,000,000,000.00
7013	General Services	50,000,000.00	50,000,000.00	0.00	0.00
70133	Other General Services	50,000,000.00	50,000,000.00	0.00	0.00
011100100200	DEPUTY GOVERNOR'S OFFICE				
701	General Public Service	842,000,000.00	745,000,000.00	800,000,000.00	680,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	842,000,000.00	745,000,000.00	800,000,000.00	680,000,000.00
70111	Executive Organ and Legislative Organs	842,000,000.00	745,000,000.00	800,000,000.00	680,000,000.00
011100100400	STATE SECURITY VOTE				
703	Public Order and Safety	3,500,000,000.00	6,000,000,000.00	4,000,000,000.00	4,000,000,000.00
7031	Police Services	3,500,000,000.00	6,000,000,000.00	4,000,000,000.00	4,000,000,000.00
70311	State Expenditure to Support Police Services	3,500,000,000.00	6,000,000,000.00	4,000,000,000.00	4,000,000,000.00
011100100500	FISCAL GOVERNANCE/PROJECT MONITORING UNIT				
701	General Public Service	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0.00	0.00	5,000,000.00	5,000,000.00
70112	Financial and Fiscal Affairs	0.00	0.00	5,000,000.00	5,000,000.00
7013	General Services	5,000,000.00	5,000,000.00	0.00	0.00
70132	Overall Planning and Statistical Services	5,000,000.00	5,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
011100100600	PUBLIC AFFAIRS OFFICE				
701	General Public Service	400,000,000.00	200,000,000.00	300,000,000.00	0.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0.00	0.00	300,000,000.00	0.00
70111	Executive Organ and Legislative Organs	0.00	0.00	300,000,000.00	0.00
7013	General Services	400,000,000.00	200,000,000.00	0.00	0.00
70132	Overall Planning and Statistical Services	400,000,000.00	200,000,000.00	0.00	0.00
011100100700	COMMUNITY SERVICES/GRANTS				
701	General Public Service	150,000,000.00	150,000,000.00	250,000,000.00	175,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0.00	0.00	250,000,000.00	175,000,000.00
70111	Executive Organ and Legislative Organs	0.00	0.00	250,000,000.00	175,000,000.00
7013	General Services	150,000,000.00	150,000,000.00	0.00	0.00
70132	Overall Planning and Statistical Services	150,000,000.00	150,000,000.00	0.00	0.00
011100100800	OFFICE OF THE CHIEF OF STAFF				
701	General Public Service	150,000,000.00	100,000,000.00	100,000,000.00	70,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	150,000,000.00	100,000,000.00	100,000,000.00	70,000,000.00
70111	Executive Organ and Legislative Organs	150,000,000.00	100,000,000.00	100,000,000.00	70,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
011100101000	SOCIAL INVESTMENT PROGRAMME				
710	Social Protection	10,000,000.00	10,000,000.00	10,000,000.00	7,000,000.00
7105	Unemployment	10,000,000.00	10,000,000.00	10,000,000.00	7,000,000.00
71051	Unemployment	10,000,000.00	10,000,000.00	10,000,000.00	7,000,000.00
011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE				
710	Social Protection	3,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
7105	Unemployment	3,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
71051	Unemployment	3,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
011100101600	EDO STATE ECONOMIC MANAGEMENT TEAM				
701	General Public Service	25,000,000.00	15,000,000.00	0.00	0.00
7013	General Services	25,000,000.00	15,000,000.00	0.00	0.00
70133	Other General Services	25,000,000.00	15,000,000.00	0.00	0.00
011100101700	EASE OF DOING BUSINESS SECRETARIAT				
704	Economic Affairs	3,000,000.00	6,000,000.00	0.00	0.00
7041	General Economic, Commercial and Labour Affairs	3,000,000.00	6,000,000.00	0.00	0.00
70411	General Economic and Commercial Affairs	3,000,000.00	6,000,000.00	0.00	0.00
011100101800	EDO STATE PROGRAMME MANAGEMENT OFFICE				
701	General Public Service	5,000,000.00	6,000,000.00	0.00	0.00
7013	General Services	5,000,000.00	6,000,000.00	0.00	0.00
70133	Other General Services	5,000,000.00	6,000,000.00	0.00	0.00
710	Social Protection	0.00	0.00	30,000,000.00	24,000,000.00
7105	Unemployment	0.00	0.00	30,000,000.00	24,000,000.00
71051	Unemployment	0.00	0.00	30,000,000.00	24,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
011100101300	OFFICE OF THE SPECIAL ADVISER, SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTANTS TO THE GOVERNOR				
701	General Public Service	10,000,000.00	10,000,000.00	10,000,000.00	0.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	10,000,000.00	10,000,000.00	10,000,000.00	0.00
70111	Executive Organ and Legislative Organs	10,000,000.00	10,000,000.00	10,000,000.00	0.00
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)				
701	General Public Service	52,000,000.00	57,000,000.00	88,000,000.00	200,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0.00	0.00	88,000,000.00	200,000,000.00
70111	Executive Organ and Legislative Organs	0.00	0.00	35,000,000.00	60,000,000.00
70112	Financial and Fiscal Affairs	0.00	0.00	53,000,000.00	140,000,000.00
7013	General Services	52,000,000.00	57,000,000.00	0.00	0.00
70133	Other General Services	52,000,000.00	57,000,000.00	0.00	0.00
011101000200	STATE TENDERS BOARD				
701	General Public Service	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0.00	0.00	3,000,000.00	3,000,000.00
70112	Financial and Fiscal Affairs	0.00	0.00	3,000,000.00	3,000,000.00
7013	General Services	3,000,000.00	3,000,000.00	0.00	0.00
70133	Other General Services	3,000,000.00	3,000,000.00	0.00	0.00
011111300100	GOVERNMENT HOUSE AND PROTOCOL				
701	General Public Service	19,133,000,000.00	9,552,404,798.51	13,777,404,798.51	8,516,550,180.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	19,063,000,000.00	9,472,404,798.51	13,777,404,798.51	8,516,550,180.00
70111	Executive Organ and Legislative Organs	19,063,000,000.00	9,472,404,798.51	13,777,404,798.51	8,516,550,180.00
7013	General Services	70,000,000.00	80,000,000.00	0.00	0.00
70133	Other General Services	70,000,000.00	80,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
01111100200	PUBLIC-PRIVATE PARTNERSHIP (PPP)				
701	General Public Service	60,000,000.00	820,000,000.00	810,000,000.00	200,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	50,000,000.00	810,000,000.00	810,000,000.00	200,000,000.00
70112	Financial and Fiscal Affairs	50,000,000.00	810,000,000.00	810,000,000.00	200,000,000.00
7013	General Services	10,000,000.00	10,000,000.00	0.00	0.00
70133	Other General Services	10,000,000.00	10,000,000.00	0.00	0.00
710	Social Protection	0.00	0.00	20,000,000.00	20,000,000.00
7105	Unemployment	0.00	0.00	20,000,000.00	20,000,000.00
71051	Unemployment	0.00	0.00	20,000,000.00	20,000,000.00
016100100100	SECRETARY TO THE STATE GOVERNMENT				
701	General Public Service	352,000,000.00	304,000,000.00	704,000,000.00	695,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	350,000,000.00	300,000,000.00	700,000,000.00	690,000,000.00
70111	Executive Organ and Legislative Organs	350,000,000.00	300,000,000.00	700,000,000.00	690,000,000.00
7013	General Services	2,000,000.00	4,000,000.00	4,000,000.00	5,000,000.00
70133	Other General Services	2,000,000.00	4,000,000.00	4,000,000.00	5,000,000.00
016100100200	PUBLIC WORKS VOLUNTEERS (PUWOV)				
701	General Public Service	10,000,000.00	10,000,000.00	0.00	0.00
7016	General Public Services N.E.C	10,000,000.00	10,000,000.00	0.00	0.00
70161	General Public Services N.E.C	10,000,000.00	10,000,000.00	0.00	0.00
710	Social Protection	0.00	0.00	20,000,000.00	14,000,000.00
7105	Unemployment	0.00	0.00	20,000,000.00	14,000,000.00
71051	Unemployment	0.00	0.00	20,000,000.00	14,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
016100100300	NON GOVERNMENTAL ORGANISATION (NGO)				
710	Social Protection	2,000,000.00	2,000,000.00	2,000,000.00	0.00
7109	Social Protection N. E. C	2,000,000.00	2,000,000.00	2,000,000.00	0.00
71091	Social Protection N. E. C	2,000,000.00	2,000,000.00	2,000,000.00	0.00
016100100600	EDO STATE PEACE & CONFLICT RESOLUTION COMMITTEE				
703	Public Order and Safety	0.00	2,000,000.00	2,000,000.00	0.00
7031	Police Services	0.00	2,000,000.00	2,000,000.00	0.00
70311	State Expenditure to Support Police Services	0.00	2,000,000.00	2,000,000.00	0.00
016100100700	COMMUNITY & SOCIAL DEVELOPMENT PROJECT (CSDP)				
701	General Public Service	400,000,000.00	0.00	314,000,000.00	443,450,000.00
7013	General Services	400,000,000.00	0.00	314,000,000.00	443,450,000.00
70133	Other General Services	400,000,000.00	0.00	314,000,000.00	443,450,000.00
706	Housing and Community Amenities	5,000,000.00	5,000,000.00	10,000,000.00	7,000,000.00
7062	Community Development	5,000,000.00	5,000,000.00	10,000,000.00	7,000,000.00
70621	Community Development	5,000,000.00	5,000,000.00	10,000,000.00	7,000,000.00
016100100800	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES				
701	General Public Service	117,000,000.00	415,000,000.00	420,000,000.00	424,000,000.00
7013	General Services	117,000,000.00	415,000,000.00	420,000,000.00	424,000,000.00
70132	Overall Planning and Statistical Services	115,000,000.00	415,000,000.00	420,000,000.00	424,000,000.00
70133	Other General Services	2,000,000.00	0.00	0.00	0.00
016100100900	PHYSICALLY CHALLENGED				
710	Social Protection	3,000,000.00	5,000,000.00	8,000,000.00	0.00
7101	Sickness and Disability	3,000,000.00	5,000,000.00	8,000,000.00	0.00
71012	Disability	3,000,000.00	5,000,000.00	8,000,000.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
016100101000	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES				
701	General Public Service	55,000,000.00	65,000,000.00	70,000,000.00	170,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	55,000,000.00	65,000,000.00	50,000,000.00	50,000,000.00
70111	Executive Organ and Legislative Organs	55,000,000.00	65,000,000.00	50,000,000.00	50,000,000.00
7013	General Services	0.00	0.00	20,000,000.00	120,000,000.00
70133	Other General Services	0.00	0.00	20,000,000.00	120,000,000.00
016100101100	SPECIAL DUITES OFFICE				
701	General Public Service	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
70111	Executive Organ and Legislative Organs	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
016100101200	STATE POVERTY ALLEVIATION PROGRAMME				
710	Social Protection	2,000,000.00	0.00	0.00	0.00
7105	Unemployment	2,000,000.00	0.00	0.00	0.00
71051	Unemployment	2,000,000.00	0.00	0.00	0.00
016100101300	LAGOS LIAISON OFFICE				
701	General Public Service	8,000,000.00	8,000,000.00	15,000,000.00	15,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	8,000,000.00	8,000,000.00	15,000,000.00	15,000,000.00
70111	Executive Organ and Legislative Organs	8,000,000.00	8,000,000.00	15,000,000.00	15,000,000.00
016100101400	ABUJA LIASION OFFICE				
701	General Public Service	70,000,000.00	100,000,000.00	150,000,000.00	130,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	70,000,000.00	100,000,000.00	150,000,000.00	130,000,000.00
70111	Executive Organ and Legislative Organs	70,000,000.00	100,000,000.00	150,000,000.00	130,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
016100101500	GOVERNOR'S LODGE, ABUJA				
701	General Public Service	100,000,000.00	100,000,000.00	150,000,000.00	130,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	100,000,000.00	100,000,000.00	150,000,000.00	130,000,000.00
70111	Executive Organ and Legislative Organs	100,000,000.00	100,000,000.00	150,000,000.00	130,000,000.00
016100101600	EDO STATE AGENCY OF CONTROL OF HIV/AIDS (EDSACA)				
707	Health	10,000,000.00	0.00	5,000,000.00	5,000,000.00
7074	Public Health Services	10,000,000.00	0.00	5,000,000.00	5,000,000.00
70741	Public Health Services	10,000,000.00	0.00	5,000,000.00	5,000,000.00
016100101700	EDO STATE PENSION BUREAU				
710	Social Protection	20,000,000.00	10,000,000.00	15,000,000.00	15,000,000.00
7102	Old Age	20,000,000.00	10,000,000.00	15,000,000.00	15,000,000.00
71021	Old Age	20,000,000.00	10,000,000.00	15,000,000.00	15,000,000.00
016100101800	GENERAL SERVICES				
701	General Public Service	3,960,000,000.00	4,150,000,000.00	3,650,000,000.00	4,714,613,919.45
7013	General Services	3,960,000,000.00	4,150,000,000.00	3,650,000,000.00	4,714,613,919.45
70131	General Personnel Services	2,800,000,000.00	3,000,000,000.00	2,000,000,000.00	2,400,000,000.00
70133	Other General Services	1,160,000,000.00	1,150,000,000.00	1,650,000,000.00	2,314,613,919.45
016100101900	SPECIAL OVERHEAD (Political Appointee) DEPARTMENT				
701	General Public Service	350,000,000.00	350,000,000.00	450,000,000.00	450,000,000.00
7013	General Services	350,000,000.00	350,000,000.00	450,000,000.00	450,000,000.00
70133	Other General Services	350,000,000.00	350,000,000.00	450,000,000.00	450,000,000.00
016100102000	COMMITTEE AND COMMISSIONS				

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
701	General Public Service	170,000,000.00	300,000,000.00	550,000,000.00	550,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	170,000,000.00	300,000,000.00	50,000,000.00	0.00
70112	Financial and Fiscal Affairs	170,000,000.00	300,000,000.00	50,000,000.00	0.00
7013	General Services	0.00	0.00	500,000,000.00	550,000,000.00
70133	Other General Services	0.00	0.00	500,000,000.00	550,000,000.00
011200300100 STATE HOUSE OF ASSEMBLY					
701	General Public Service	3,574,000,000.00	4,920,000,000.00	4,920,000,000.00	4,200,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	2,074,000,000.00	2,920,000,000.00	4,920,000,000.00	4,200,000,000.00
70111	Executive Organ and Legislative Organs	2,074,000,000.00	2,920,000,000.00	4,920,000,000.00	4,200,000,000.00
7013	General Services	1,500,000,000.00	2,000,000,000.00	0.00	0.00
70133	Other General Services	1,500,000,000.00	2,000,000,000.00	0.00	0.00
011200300300 EDHA LEGAL FEES					
703	Public Order and Safety	0.00	0.00	90,000,000.00	90,000,000.00
7033	Justice & Law Courts	0.00	0.00	90,000,000.00	90,000,000.00
70331	Justice & Law Courts	0.00	0.00	90,000,000.00	90,000,000.00
708	Recreation, Culture and Religion	50,000,000.00	90,000,000.00	0.00	0.00
7083	Broadcasting and Publishing Services	50,000,000.00	90,000,000.00	0.00	0.00
70831	Broadcasting and Publishing Services	50,000,000.00	90,000,000.00	0.00	0.00
011200300400 EXTRA OVERHEAD COSTS FOR EDHA					
701	General Public Service	100,000,000.00	600,000,000.00	600,000,000.00	600,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	100,000,000.00	600,000,000.00	600,000,000.00	600,000,000.00
70111	Executive Organ and Legislative Organs	100,000,000.00	600,000,000.00	600,000,000.00	600,000,000.00
011200300200 EDHA PRINTING/OTHER MATERIALS					
708	Recreation, Culture and Religion	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
7083	Broadcasting and Publishing Services	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
70831	Broadcasting and Publishing Services	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION				
701	General Public Service	20,000,000.00	50,000,000.00	50,000,000.00	80,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	20,000,000.00	50,000,000.00	50,000,000.00	80,000,000.00
70111	Executive Organ and Legislative Organs	20,000,000.00	50,000,000.00	50,000,000.00	80,000,000.00
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER				
701	General Public Service	150,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	150,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
70111	Executive Organ and Legislative Organs	150,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
011202100200	OFFICE OF THE CLERK/DEPUTY CLERK				
701	General Public Service	20,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	20,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
70111	Executive Organ and Legislative Organs	20,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION				
701	General Public Service	10,000,000.00	0.00	22,000,000.00	30,000,000.00
7013	General Services	10,000,000.00	0.00	22,000,000.00	30,000,000.00
70133	Other General Services	10,000,000.00	0.00	22,000,000.00	30,000,000.00
708	Recreation, Culture and Religion	237,000,000.00	220,000,000.00	810,000,000.00	830,000,000.00
7083	Broadcasting and Publishing Services	237,000,000.00	220,000,000.00	810,000,000.00	830,000,000.00
70831	Broadcasting and Publishing Services	237,000,000.00	220,000,000.00	810,000,000.00	830,000,000.00
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC MEDIA)				

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
701	General Public Service	70,000,000.00	0.00	0.00	100,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0.00	0.00	0.00	100,000,000.00
70111	Executive Organ and Legislative Organs	0.00	0.00	0.00	100,000,000.00
7013	General Services	70,000,000.00	0.00	0.00	0.00
70132	Overall Planning and Statistical Services	70,000,000.00	0.00	0.00	0.00
012300200100	EDO COMMUNICATIONS OFFICE				
708	Recreation, Culture and Religion	0.00	0.00	0.00	100,000,000.00
7083	Broadcasting and Publishing Services	0.00	0.00	0.00	100,000,000.00
70831	Broadcasting and Publishing Services	0.00	0.00	0.00	100,000,000.00
012300300100	EDO BROADCASTING SERVICE - EBS				
708	Recreation, Culture and Religion	151,000,000.00	180,000,000.00	150,000,000.00	150,000,000.00
7083	Broadcasting and Publishing Services	151,000,000.00	180,000,000.00	150,000,000.00	150,000,000.00
70831	Broadcasting and Publishing Services	151,000,000.00	180,000,000.00	150,000,000.00	150,000,000.00
012300400100	EDO STATE ORIENTATION AGENCY				
708	Recreation, Culture and Religion	0.00	0.00	0.00	50,000,000.00
7083	Broadcasting and Publishing Services	0.00	0.00	0.00	50,000,000.00
70831	Broadcasting and Publishing Services	0.00	0.00	0.00	50,000,000.00
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER				
708	Recreation, Culture and Religion	129,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00
7083	Broadcasting and Publishing Services	129,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00
70831	Broadcasting and Publishing Services	129,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY				
703	Public Order and Safety	0.00	0.00	200,000,000.00	150,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
7031	Police Services	0.00	0.00	200,000,000.00	150,000,000.00
70311	State Expenditure to Support Police Services	0.00	0.00	200,000,000.00	150,000,000.00
012500100100	HEAD OF SERVICE				
701	General Public Service	120,000,000.00	124,000,000.00	154,000,000.00	650,000,000.00
7013	General Services	120,000,000.00	124,000,000.00	154,000,000.00	650,000,000.00
70131	General Personnel Services	120,000,000.00	124,000,000.00	154,000,000.00	650,000,000.00
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME				
701	General Public Service	300,000,000.00	450,000,000.00	850,000,000.00	0.00
7013	General Services	300,000,000.00	450,000,000.00	850,000,000.00	0.00
70131	General Personnel Services	0.00	0.00	850,000,000.00	0.00
70133	Other General Services	300,000,000.00	450,000,000.00	0.00	0.00
012500500100	HUMAN RESOURCES MANAGEMENT				
701	General Public Service	52,000,000.00	66,000,000.00	66,000,000.00	60,000,000.00
7013	General Services	52,000,000.00	66,000,000.00	66,000,000.00	60,000,000.00
70131	General Personnel Services	40,000,000.00	50,000,000.00	66,000,000.00	60,000,000.00
70133	Other General Services	12,000,000.00	16,000,000.00	0.00	0.00
012500600100	PUBLIC SERVICE ACEDEMY				
701	General Public Service	0.00	1,500,000,000.00	0.00	20,000,000.00
7013	General Services	0.00	1,500,000,000.00	0.00	20,000,000.00
70131	General Personnel Services	0.00	0.00	0.00	20,000,000.00
70133	Other General Services	0.00	1,500,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ADMIN SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
014000100100	AUDITOR GENERAL - STATE				
701	General Public Service	167,000,000.00	180,000,000.00	180,000,000.00	200,685,928.15
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	167,000,000.00	180,000,000.00	180,000,000.00	200,685,928.15
70112	Financial and Fiscal Affairs	167,000,000.00	180,000,000.00	180,000,000.00	200,685,928.15
014000200100	AUDITOR GENERAL (LOCAL GOVT)				
701	General Public Service	50,000,000.00	60,000,000.00	58,000,000.00	67,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	10,000,000.00	10,000,000.00	58,000,000.00	67,000,000.00
70112	Financial and Fiscal Affairs	10,000,000.00	10,000,000.00	58,000,000.00	67,000,000.00
7013	General Services	40,000,000.00	50,000,000.00	0.00	0.00
70133	Other General Services	40,000,000.00	50,000,000.00	0.00	0.00
014000300100	AUDIT SERVICE COMMISSION				
701	General Public Service	0.00	0.00	0.00	60,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0.00	0.00	0.00	60,000,000.00
70112	Financial and Fiscal Affairs	0.00	0.00	0.00	60,000,000.00
014700100100	CIVIL SERVICE COMMISSION				
701	General Public Service	66,500,000.00	99,000,000.00	99,000,000.00	95,000,000.00
7013	General Services	66,500,000.00	99,000,000.00	99,000,000.00	95,000,000.00
70131	General Personnel Services	66,500,000.00	99,000,000.00	99,000,000.00	95,000,000.00
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION				
701	General Public Service	108,000,000.00	1,320,000,000.00	275,000,000.00	668,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	108,000,000.00	1,320,000,000.00	275,000,000.00	668,000,000.00
70111	Executive Organ and Legislative Organs	108,000,000.00	1,320,000,000.00	275,000,000.00	668,000,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION				
701	General Public Service	5,000,000.00	5,000,000.00	0.00	0.00
7013	General Services	5,000,000.00	5,000,000.00	0.00	0.00
70131	General Personnel Services	5,000,000.00	5,000,000.00	0.00	0.00
710	Social Protection	0.00	0.00	5,000,000.00	10,000,000.00
7102	Old Age	0.00	0.00	5,000,000.00	10,000,000.00
71021	Old Age	0.00	0.00	5,000,000.00	10,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
021500100100	MINISTRY OF AGRICULTURE				
704	Economic Affairs	810,789,300.00	730,000,000.00	1,125,000,000.00	1,181,500,000.00
7042	Agriculture, Forestry, Fishing and Hunting	810,789,300.00	730,000,000.00	1,125,000,000.00	1,181,500,000.00
70421	Agriculture	810,789,300.00	730,000,000.00	1,125,000,000.00	1,181,500,000.00
021500100200	EDO STATE COMMITTEE ON COMMUNAL FARMS				
704	Economic Affairs	1,000,000.00	0.00	0.00	0.00
7042	Agriculture, Forestry, Fishing and Hunting	1,000,000.00	0.00	0.00	0.00
70421	Agriculture	1,000,000.00	0.00	0.00	0.00
021500100300	TREE CROP UNIT				
704	Economic Affairs	1,000,000.00	0.00	0.00	0.00
7042	Agriculture, Forestry, Fishing and Hunting	1,000,000.00	0.00	0.00	0.00
70421	Agriculture	1,000,000.00	0.00	0.00	0.00
021500100400	LIVESTOCK				
704	Economic Affairs	0.00	0.00	0.00	211,000,000.00
7042	Agriculture, Forestry, Fishing and Hunting	0.00	0.00	0.00	211,000,000.00
70421	Agriculture	0.00	0.00	0.00	211,000,000.00
021500100500	FISHERIES				
704	Economic Affairs	1,000,000.00	0.00	0.00	137,500,000.00
7042	Agriculture, Forestry, Fishing and Hunting	1,000,000.00	0.00	0.00	137,500,000.00
70421	Agriculture	1,000,000.00	0.00	0.00	137,500,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
021502100100	Edo State Colleges of Agriculture and Natural Resources				
704	Economic Affairs	23,895,000.00	686,818,182.00	3,672,000,000.00	1,374,057,588.78
7042	Agriculture, Forestry, Fishing and Hunting	23,895,000.00	666,818,182.00	3,652,000,000.00	1,354,057,588.78
70421	Agriculture	23,895,000.00	666,818,182.00	3,652,000,000.00	1,354,057,588.78
7047	Other Industries	0.00	20,000,000.00	20,000,000.00	20,000,000.00
70474	Multipurpose Development Projects	0.00	20,000,000.00	20,000,000.00	20,000,000.00
706	Housing and Community Amenities	0.00	10,000,000.00	10,000,000.00	1,020,000,000.00
7061	Housing Development	0.00	0.00	0.00	1,000,000,000.00
70611	Housing Development	0.00	0.00	0.00	1,000,000,000.00
7063	Water Supply	0.00	10,000,000.00	10,000,000.00	20,000,000.00
70631	Water Supply	0.00	10,000,000.00	10,000,000.00	20,000,000.00
021502100200	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Agricultural Technology and Eng., IGHUORIAKHI				
704	Economic Affairs	45,000,000.00	230,000,000.00	140,000,000.00	150,000,000.00
7042	Agriculture, Forestry, Fishing and Hunting	45,000,000.00	230,000,000.00	140,000,000.00	150,000,000.00
70421	Agriculture	45,000,000.00	230,000,000.00	140,000,000.00	150,000,000.00
021502100300	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Aquaculture & Mar. Tech., AGENEBODE				
704	Economic Affairs	25,000,000.00	100,000,000.00	50,000,000.00	80,000,000.00
7042	Agriculture, Forestry, Fishing and Hunting	25,000,000.00	100,000,000.00	50,000,000.00	80,000,000.00
70421	Agriculture	25,000,000.00	100,000,000.00	50,000,000.00	80,000,000.00
021502100400	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Forestry and Env. Tech., IJROMI				
704	Economic Affairs	25,000,000.00	100,000,000.00	50,000,000.00	80,000,000.00
7042	Agriculture, Forestry, Fishing and Hunting	25,000,000.00	100,000,000.00	50,000,000.00	80,000,000.00
70421	Agriculture	25,000,000.00	100,000,000.00	50,000,000.00	80,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
021502100600	FOOD SECURITY AND AGRIPRENUER PROGRAMME				
704	Economic Affairs	20,000,000.00	20,000,000.00	20,000,000.00	0.00
7042	Agriculture, Forestry, Fishing and Hunting	20,000,000.00	20,000,000.00	20,000,000.00	0.00
70421	Agriculture	20,000,000.00	20,000,000.00	20,000,000.00	0.00
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)				
704	Economic Affairs	30,000,000.00	30,000,000.00	30,000,000.00	20,000,000.00
7042	Agriculture, Forestry, Fishing and Hunting	30,000,000.00	30,000,000.00	30,000,000.00	20,000,000.00
70421	Agriculture	30,000,000.00	30,000,000.00	30,000,000.00	20,000,000.00
021510200200	FADAMA				
704	Economic Affairs	0.00	0.00	264,000,000.00	263,250,313.00
7042	Agriculture, Forestry, Fishing and Hunting	0.00	0.00	264,000,000.00	263,250,313.00
70421	Agriculture	0.00	0.00	264,000,000.00	263,250,313.00
021510900100	FORESTRY				
704	Economic Affairs	10,000,000.00	0.00	0.00	0.00
7041	General Economic, Commercial and Labour Affairs	10,000,000.00	0.00	0.00	0.00
70411	General Economic and Commercial Affairs	10,000,000.00	0.00	0.00	0.00
021502100500	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)				
704	Economic Affairs	0.00	0.00	200,000,000.00	1,050,000,000.00
7042	Agriculture, Forestry, Fishing and Hunting	0.00	0.00	200,000,000.00	1,050,000,000.00
70421	Agriculture	0.00	0.00	200,000,000.00	1,050,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
022000100100	MINISTRY OF FINANCE				
701	General Public Service	605,000,000.00	3,570,000,000.00	2,050,000,000.00	8,720,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	155,000,000.00	2,070,000,000.00	2,050,000,000.00	8,720,000,000.00
70112	Financial and Fiscal Affairs	155,000,000.00	2,070,000,000.00	2,050,000,000.00	8,720,000,000.00
7013	General Services	450,000,000.00	1,500,000,000.00	0.00	0.00
70133	Other General Services	450,000,000.00	1,500,000,000.00	0.00	0.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL				
701	General Public Service	19,864,740,000.00	31,383,906,708.87	23,926,206,869.32	24,859,122,528.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,960,000,000.00	4,530,000,000.00	7,766,206,869.32	10,194,500,000.00
70112	Financial and Fiscal Affairs	1,960,000,000.00	4,530,000,000.00	7,766,206,869.32	10,194,500,000.00
7013	General Services	900,000,000.00	1,500,000,000.00	0.00	0.00
70133	Other General Services	900,000,000.00	1,500,000,000.00	0.00	0.00
7017	Public Debt Transactions	16,815,000,000.00	25,135,699,839.55	16,160,000,000.00	14,664,622,528.00
70171	Public Debt Transactions	16,815,000,000.00	25,135,699,839.55	16,160,000,000.00	14,664,622,528.00
7018	Transfer of a General Character between Different Levels of Government	189,740,000.00	218,206,869.32	0.00	0.00
70181	Transfer of a General Character between Different Levels of Government	189,740,000.00	218,206,869.32	0.00	0.00
710	Social Protection	10,500,000,000.00	10,800,000,000.00	10,800,000,000.00	13,000,000,000.00
7102	Old Age	10,500,000,000.00	10,800,000,000.00	10,800,000,000.00	13,000,000,000.00
71021	Old Age	10,500,000,000.00	10,800,000,000.00	10,800,000,000.00	13,000,000,000.00
022000704000	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)				
701	General Public Service	3,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	3,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00
70112	Financial and Fiscal Affairs	3,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00
022000704200	CENTRAL INTERNAL AUDIT				

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MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
701	General Public Service	10,000,000.00	15,000,000.00	15,000,000.00	10,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	10,000,000.00	15,000,000.00	15,000,000.00	10,000,000.00
70112	Financial and Fiscal Affairs	10,000,000.00	15,000,000.00	15,000,000.00	10,000,000.00
022000800100	EDO STATE INTERNAL REVEUNE SERVICE				
701	General Public Service	1,600,000,000.00	2,600,000,000.00	3,900,000,000.00	3,305,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,600,000,000.00	2,600,000,000.00	3,900,000,000.00	3,305,000,000.00
70112	Financial and Fiscal Affairs	1,600,000,000.00	2,600,000,000.00	3,900,000,000.00	3,305,000,000.00
022200100100	MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES				
704	Economic Affairs	331,000,000.00	655,000,000.00	1,178,000,000.00	1,428,000,000.00
7041	General Economic, Commercial and Labour Affairs	331,000,000.00	655,000,000.00	1,160,000,000.00	1,398,000,000.00
70411	General Economic and Commercial Affairs	331,000,000.00	655,000,000.00	1,160,000,000.00	1,398,000,000.00
7044	Mining, Manufacturing and Construction	0.00	0.00	18,000,000.00	30,000,000.00
70441	State Support to Mining Resources other than mineral fuels	0.00	0.00	18,000,000.00	30,000,000.00
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE				
704	Economic Affairs	70,000,000.00	60,000,000.00	60,000,000.00	220,000,000.00
7041	General Economic, Commercial and Labour Affairs	70,000,000.00	60,000,000.00	60,000,000.00	220,000,000.00
70411	General Economic and Commercial Affairs	70,000,000.00	60,000,000.00	60,000,000.00	220,000,000.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY				
704	Economic Affairs	25,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
7041	General Economic, Commercial and Labour Affairs	25,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
70411	General Economic and Commercial Affairs	25,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
709	Education	15,000,000.00	105,000,000.00	60,000,000.00	65,000,000.00
7098	Education N. E. C	15,000,000.00	105,000,000.00	60,000,000.00	65,000,000.00
70981	Education N. E. C	15,000,000.00	105,000,000.00	60,000,000.00	65,000,000.00

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MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
022800700100	INFORMATION TECHNOLOGY (ICT) AGENCY				
704	Economic Affairs	140,000,000.00	190,000,000.00	190,000,000.00	250,000,000.00
7041	General Economic, Commercial and Labour Affairs	140,000,000.00	190,000,000.00	190,000,000.00	250,000,000.00
70411	General Economic and Commercial Affairs	140,000,000.00	190,000,000.00	190,000,000.00	250,000,000.00
708	Recreation, Culture and Religion	5,000,000.00	0.00	0.00	0.00
7083	Broadcasting and Publishing Services	5,000,000.00	0.00	0.00	0.00
70831	Broadcasting and Publishing Services	5,000,000.00	0.00	0.00	0.00
709	Education	525,000,000.00	415,000,000.00	1,887,000,000.00	6,858,873,037.22
7098	Education N. E. C	525,000,000.00	415,000,000.00	1,887,000,000.00	6,858,873,037.22
70981	Education N. E. C	525,000,000.00	415,000,000.00	1,887,000,000.00	6,858,873,037.22
022800800100	SKILL DEVELOPMENT AGENCY				
701	General Public Service	0.00	100,000,000.00	0.00	0.00
7013	General Services	0.00	100,000,000.00	0.00	0.00
70131	General Personnel Services	0.00	100,000,000.00	0.00	0.00
704	Economic Affairs	0.00	0.00	20,000,000.00	50,000,000.00
7041	General Economic, Commercial and Labour Affairs	0.00	0.00	20,000,000.00	50,000,000.00
70411	General Economic and Commercial Affairs	0.00	0.00	20,000,000.00	50,000,000.00
710	Social Protection	50,000,000.00	100,000,000.00	1,150,000,000.00	3,051,593,249.00
7105	Unemployment	50,000,000.00	100,000,000.00	1,150,000,000.00	3,051,593,249.00
71051	Unemployment	50,000,000.00	100,000,000.00	1,150,000,000.00	3,051,593,249.00
022800900100	SKILLS ACQUISITION CENTRE				
710	Social Protection	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
7105	Unemployment	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
71051	Unemployment	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
022900100100	MINISTRY OF TRANSPORTATION				
704	Economic Affairs	5,000,000.00	0.00	20,000,000.00	20,000,000.00
7045	Transport	5,000,000.00	0.00	20,000,000.00	20,000,000.00
70451	Road Transport	5,000,000.00	0.00	20,000,000.00	20,000,000.00
710	Social Protection	0.00	0.00	0.00	50,000,000.00
7105	Unemployment	0.00	0.00	0.00	50,000,000.00
71051	Unemployment	0.00	0.00	0.00	50,000,000.00
022900200100	EDO CITY TRANSPORT SERVICES				
704	Economic Affairs	5,000,000.00	0.00	0.00	0.00
7045	Transport	5,000,000.00	0.00	0.00	0.00
70451	Road Transport	5,000,000.00	0.00	0.00	0.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)				
704	Economic Affairs	365,000,000.00	470,000,000.00	620,000,000.00	590,000,000.00
7045	Transport	365,000,000.00	470,000,000.00	620,000,000.00	590,000,000.00
70451	Road Transport	365,000,000.00	470,000,000.00	620,000,000.00	590,000,000.00
023100100100	EDO STATE ELECTRICITY REGULATION COMMISSION				
704	Economic Affairs	1,160,000,000.00	2,085,000,000.00	2,608,000,000.00	2,097,000,000.00
7043	Fuel and Energy	1,160,000,000.00	2,085,000,000.00	2,608,000,000.00	2,097,000,000.00
70435	Electricity	1,160,000,000.00	2,085,000,000.00	2,608,000,000.00	2,097,000,000.00
023100300100	RURAL ELECTRIFICATION BOARD				
704	Economic Affairs	113,000,000.00	263,000,000.00	263,000,000.00	574,500,000.00
7043	Fuel and Energy	113,000,000.00	263,000,000.00	263,000,000.00	574,500,000.00
70435	Electricity	113,000,000.00	263,000,000.00	263,000,000.00	574,500,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
023100500100	EDO STATE ELECTRIFICATION AGENCY				
704	Economic Affairs	0.00	0.00	20,000,000.00	20,000,000.00
7043	Fuel and Energy	0.00	0.00	20,000,000.00	20,000,000.00
70435	Electricity	0.00	0.00	20,000,000.00	20,000,000.00
023300100100	MINISTRY OF MINING, OIL & GAS				
704	Economic Affairs	55,500,000.00	88,000,000.00	88,000,000.00	85,000,000.00
7043	Fuel and Energy	40,000,000.00	43,000,000.00	40,000,000.00	40,000,000.00
70431	Coal and Solid Mineral Fuel	40,000,000.00	43,000,000.00	40,000,000.00	40,000,000.00
7044	Mining, Manufacturing and Construction	15,500,000.00	45,000,000.00	48,000,000.00	45,000,000.00
70441	State Support to Mining Resources other than mineral fuels	15,500,000.00	45,000,000.00	48,000,000.00	45,000,000.00
023305300100	Oil Producing Areas Development Commission				
704	Economic Affairs	4,000,000,000.00	4,500,000,000.00	4,500,000,000.00	4,800,000,000.00
7044	Mining, Manufacturing and Construction	4,000,000,000.00	4,500,000,000.00	4,500,000,000.00	4,800,000,000.00
70441	State Support to Mining Resources other than mineral fuels	4,000,000,000.00	4,500,000,000.00	4,500,000,000.00	4,800,000,000.00
023400100100	MINISTRY OF ROADS AND BRIDGES				
704	Economic Affairs	15,187,622,232.00	16,091,545,455.00	18,585,642,491.09	25,190,000,000.00
7044	Mining, Manufacturing and Construction	0.00	0.00	210,000,000.00	260,000,000.00
70443	Construction	0.00	0.00	210,000,000.00	260,000,000.00
7045	Transport	15,187,622,232.00	16,091,545,455.00	18,375,642,491.09	24,930,000,000.00
70451	Road Transport	15,187,622,232.00	16,091,545,455.00	18,375,642,491.09	24,930,000,000.00
023600100100	MINISTRY OF ARTS AND CULTURE				
708	Recreation, Culture and Religion	77,000,000.00	120,000,000.00	115,000,000.00	122,000,000.00
7082	Cultural Services	77,000,000.00	120,000,000.00	115,000,000.00	122,000,000.00
70821	Cultural Services	77,000,000.00	120,000,000.00	115,000,000.00	122,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
023600100200	EDO STATE DIASPORA AGENCY				
708	Recreation, Culture and Religion	0.00	0.00	20,000,000.00	20,000,000.00
7082	Cultural Services	0.00	0.00	20,000,000.00	20,000,000.00
70821	Cultural Services	0.00	0.00	20,000,000.00	20,000,000.00
023600400100	EDO STATE COUNCIL FOR ARTS & CULTURE				
708	Recreation, Culture and Religion	28,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
7082	Cultural Services	28,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
70821	Cultural Services	28,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
023605200100	EDO STATE TOURISM AGENCY				
704	Economic Affairs	0.00	0.00	20,000,000.00	2,020,000,000.00
7047	Other Industries	0.00	0.00	20,000,000.00	2,020,000,000.00
70473	Tourism	0.00	0.00	20,000,000.00	2,020,000,000.00
708	Recreation, Culture and Religion	1,000,000.00	0.00	0.00	0.00
7082	Cultural Services	1,000,000.00	0.00	0.00	0.00
70821	Cultural Services	1,000,000.00	0.00	0.00	0.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING				
701	General Public Service	170,000,000.00	260,000,000.00	260,000,000.00	280,000,000.00
7013	General Services	170,000,000.00	260,000,000.00	260,000,000.00	280,000,000.00
70132	Overall Planning and Statistical Services	170,000,000.00	260,000,000.00	260,000,000.00	280,000,000.00
023800100200	STATE BUDGET OFFICE				
701	General Public Service	10,000,000.00	20,000,000.00	20,000,000.00	15,000,000.00
7013	General Services	10,000,000.00	20,000,000.00	20,000,000.00	15,000,000.00
70132	Overall Planning and Statistical Services	10,000,000.00	20,000,000.00	20,000,000.00	15,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
023800100300	STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)				
701	General Public Service	5,000,000.00	5,000,000.00	5,000,000.00	20,000,000.00
7013	General Services	5,000,000.00	5,000,000.00	5,000,000.00	20,000,000.00
70132	Overall Planning and Statistical Services	5,000,000.00	5,000,000.00	5,000,000.00	20,000,000.00
710	Social Protection	1,800,000,000.00	0.00	3,798,000,000.00	4,127,738,000.00
7105	Unemployment	1,800,000,000.00	0.00	3,798,000,000.00	4,127,738,000.00
71051	Unemployment	1,800,000,000.00	0.00	3,798,000,000.00	4,127,738,000.00
023800100400	MONITORING & EVALUATION				
701	General Public Service	3,000,000.00	3,000,000.00	3,000,000.00	5,000,000.00
7013	General Services	3,000,000.00	3,000,000.00	3,000,000.00	5,000,000.00
70132	Overall Planning and Statistical Services	3,000,000.00	3,000,000.00	3,000,000.00	5,000,000.00
023800100500	ECONOMIC SURVEY/STATE COMPUTATION				
701	General Public Service	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
7013	General Services	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
70132	Overall Planning and Statistical Services	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
023800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT				
701	General Public Service	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
7013	General Services	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
70132	Overall Planning and Statistical Services	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
023800100700	STATE OFFICE OF ECONOMIC PLANNING				
701	General Public Service	10,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00
7013	General Services	10,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00
70132	Overall Planning and Statistical Services	10,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
023800100800	PFM REFORM COORDINATING UNIT				
701	General Public Service	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
7013	General Services	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
70132	Overall Planning and Statistical Services	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
023800100900	COMMITTEE ON FOOD & NUTRITION				
701	General Public Service	2,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
7013	General Services	2,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
70132	Overall Planning and Statistical Services	2,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
023800400100	STATE BUREAU OF STATISTICS				
701	General Public Service	10,000,000.00	10,000,000.00	30,000,000.00	15,000,000.00
7013	General Services	10,000,000.00	10,000,000.00	30,000,000.00	15,000,000.00
70132	Overall Planning and Statistical Services	10,000,000.00	10,000,000.00	30,000,000.00	15,000,000.00
023800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND				
704	Economic Affairs	10,000,000.00	0.00	0.00	0.00
7042	Agriculture, Forestry, Fishing and Hunting	10,000,000.00	0.00	0.00	0.00
70421	Agriculture	10,000,000.00	0.00	0.00	0.00
706	Housing and Community Amenities	100,000,000.00	0.00	0.00	0.00
7063	Water Supply	100,000,000.00	0.00	0.00	0.00
70631	Water Supply	100,000,000.00	0.00	0.00	0.00
710	Social Protection	390,000,000.00	1,300,000,000.00	1,700,000,000.00	2,520,000,000.00
7105	Unemployment	390,000,000.00	1,300,000,000.00	1,700,000,000.00	2,520,000,000.00
71051	Unemployment	390,000,000.00	1,300,000,000.00	1,700,000,000.00	2,520,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
025200100100	MINISTRY OF WATER RESOURCES				
706	Housing and Community Amenities	90,500,000.00	217,000,000.00	217,000,000.00	330,000,000.00
7063	Water Supply	90,500,000.00	217,000,000.00	217,000,000.00	330,000,000.00
70631	Water Supply	90,500,000.00	217,000,000.00	217,000,000.00	330,000,000.00
025200100200	EDO STATE WATER REGULATORY COMMISSION				
706	Housing and Community Amenities	0.00	0.00	20,000,000.00	20,000,000.00
7063	Water Supply	0.00	0.00	20,000,000.00	20,000,000.00
70631	Water Supply	0.00	0.00	20,000,000.00	20,000,000.00
025210200100	EDO STATE URBAN WATER CORPORATION				
706	Housing and Community Amenities	310,000,000.00	300,000,000.00	910,000,000.00	787,000,000.00
7063	Water Supply	310,000,000.00	300,000,000.00	910,000,000.00	787,000,000.00
70631	Water Supply	310,000,000.00	300,000,000.00	910,000,000.00	787,000,000.00
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY				
701	General Public Service	0.00	7,000,000.00	7,000,000.00	0.00
7013	General Services	0.00	7,000,000.00	7,000,000.00	0.00
70133	Other General Services	0.00	7,000,000.00	7,000,000.00	0.00
706	Housing and Community Amenities	85,000,000.00	71,000,000.00	61,000,000.00	90,000,000.00
7063	Water Supply	85,000,000.00	71,000,000.00	61,000,000.00	90,000,000.00
70631	Water Supply	85,000,000.00	71,000,000.00	61,000,000.00	90,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
025300100100	MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT				
701	General Public Service	130,000,000.00	150,000,000.00	0.00	115,000,000.00
7013	General Services	130,000,000.00	150,000,000.00	0.00	115,000,000.00
70133	Other General Services	130,000,000.00	150,000,000.00	0.00	115,000,000.00
704	Economic Affairs	127,513,900.00	230,000,000.00	70,000,000.00	190,000,000.00
7044	Mining, Manufacturing and Construction	127,513,900.00	230,000,000.00	70,000,000.00	190,000,000.00
70443	Construction	127,513,900.00	230,000,000.00	70,000,000.00	190,000,000.00
706	Housing and Community Amenities	9,387,486,100.00	8,550,454,545.00	1,185,000,000.00	2,715,832,804.71
7061	Housing Development	9,334,186,100.00	8,435,454,545.00	255,000,000.00	1,280,000,000.00
70611	Housing Development	9,334,186,100.00	8,435,454,545.00	255,000,000.00	1,280,000,000.00
7062	Community Development	15,000,000.00	15,000,000.00	30,000,000.00	30,000,000.00
70621	Community Development	15,000,000.00	15,000,000.00	30,000,000.00	30,000,000.00
7065	R&D Housing and Community Amenities	38,300,000.00	100,000,000.00	900,000,000.00	1,405,832,804.71
70651	R&D Housing and Community Amenities	38,300,000.00	100,000,000.00	900,000,000.00	1,405,832,804.71
025300100400	FACILITY MANAGEMENT AGENCY				
701	General Public Service	50,000,000.00	300,000,000.00	0.00	0.00
7013	General Services	50,000,000.00	300,000,000.00	0.00	0.00
70133	Other General Services	50,000,000.00	300,000,000.00	0.00	0.00
025300100300	EDO DEVELOPMENT CONTROL AGENCY				
706	Housing and Community Amenities	10,000,000.00	20,000,000.00	35,000,000.00	50,000,000.00
7061	Housing Development	0.00	0.00	35,000,000.00	50,000,000.00
70611	Housing Development	0.00	0.00	35,000,000.00	50,000,000.00
7062	Community Development	10,000,000.00	20,000,000.00	0.00	0.00
70621	Community Development	10,000,000.00	20,000,000.00	0.00	0.00
707	Health	5,000,000.00	10,000,000.00	0.00	0.00
7074	Public Health Services	5,000,000.00	10,000,000.00	0.00	0.00
70741	Public Health Services	5,000,000.00	10,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY				
706	Housing and Community Amenities	0.00	0.00	10,550,480,413.05	15,110,000,000.00
7061	Housing Development	0.00	0.00	40,000,000.00	60,000,000.00
70611	Housing Development	0.00	0.00	40,000,000.00	60,000,000.00
7062	Community Development	0.00	0.00	9,910,480,413.05	13,040,000,000.00
70621	Community Development	0.00	0.00	9,910,480,413.05	13,040,000,000.00
7066	Housing and Community Amenities N. E. C	0.00	0.00	600,000,000.00	2,010,000,000.00
70661	Housing and Community Amenities N. E. C	0.00	0.00	600,000,000.00	2,010,000,000.00
025305200200	MAINTENANCE OF GOVERNMENT BUILDINGS DEPARTMENT				
701	General Public Service	0.00	0.00	0.00	300,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0.00	0.00	0.00	300,000,000.00
70111	Executive Organ and Legislative Organs	0.00	0.00	0.00	300,000,000.00
025305200300	CLEANING OF GOVERNMENT OFFICES DEPARTMENT				
706	Housing and Community Amenities	0.00	0.00	0.00	400,000,000.00
7061	Housing Development	0.00	0.00	0.00	400,000,000.00
70611	Housing Development	0.00	0.00	0.00	400,000,000.00
025305200400	CLEARING OF GOVERNMENT OFFICES DEPARTMENT				
706	Housing and Community Amenities	0.00	0.00	0.00	200,000,000.00
7061	Housing Development	0.00	0.00	0.00	200,000,000.00
70611	Housing Development	0.00	0.00	0.00	200,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (ECONOMIC SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY				
706	Housing and Community Amenities	155,000,000.00	160,000,000.00	160,000,000.00	191,000,000.00
7061	Housing Development	115,000,000.00	115,000,000.00	160,000,000.00	191,000,000.00
70611	Housing Development	115,000,000.00	115,000,000.00	160,000,000.00	191,000,000.00
7062	Community Development	40,000,000.00	45,000,000.00	0.00	0.00
70621	Community Development	40,000,000.00	45,000,000.00	0.00	0.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)				
706	Housing and Community Amenities	535,000,000.00	1,120,000,000.00	1,365,000,000.00	1,985,000,000.00
7061	Housing Development	535,000,000.00	1,120,000,000.00	1,365,000,000.00	1,985,000,000.00
70611	Housing Development	535,000,000.00	1,120,000,000.00	1,365,000,000.00	1,985,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (SOCIAL SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
051300100100	MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION				
710	Social Protection	125,000,000.00	160,000,000.00	152,000,000.00	150,000,000.00
7105	Unemployment	125,000,000.00	160,000,000.00	152,000,000.00	150,000,000.00
71051	Unemployment	125,000,000.00	160,000,000.00	152,000,000.00	150,000,000.00
051300700100	EDO STATE FIRE DEPARTMENT				
703	Public Order and Safety	47,000,000.00	55,000,000.00	55,000,000.00	50,000,000.00
7032	Fire Protection Services	47,000,000.00	55,000,000.00	55,000,000.00	50,000,000.00
70321	Fire Protection Services	47,000,000.00	55,000,000.00	55,000,000.00	50,000,000.00
051300800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)				
706	Housing and Community Amenities	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
7061	Housing Development	5,000,000.00	5,000,000.00	0.00	0.00
70611	Housing Development	5,000,000.00	5,000,000.00	0.00	0.00
7062	Community Development	0.00	0.00	5,000,000.00	5,000,000.00
70621	Community Development	0.00	0.00	5,000,000.00	5,000,000.00
051303800100	CHRISTIAN PILGRIM WELFARE BOARD				
708	Recreation, Culture and Religion	2,000,000.00	2,000,000.00	3,000,000.00	5,000,000.00
7081	Recreational and Sporting Services	2,000,000.00	2,000,000.00	0.00	0.00
70811	Recreational and Sporting Services	2,000,000.00	2,000,000.00	0.00	0.00
7084	Religious and Other Community Services	0.00	0.00	3,000,000.00	5,000,000.00
70841	Religious and Other Community Services	0.00	0.00	3,000,000.00	5,000,000.00
051303700100	MUSLIM PILGRIMS WELFARE BOARD				
708	Recreation, Culture and Religion	2,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00
7081	Recreational and Sporting Services	2,000,000.00	2,000,000.00	0.00	0.00
70811	Recreational and Sporting Services	2,000,000.00	2,000,000.00	0.00	0.00
7084	Religious and Other Community Services	0.00	0.00	5,000,000.00	5,000,000.00
70841	Religious and Other Community Services	0.00	0.00	5,000,000.00	5,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (SOCIAL SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES				
710	Social Protection	130,000,000.00	145,000,000.00	140,000,000.00	502,000,000.00
7104	Family and Children	0.00	0.00	100,000,000.00	105,000,000.00
71041	Family and Children	0.00	0.00	100,000,000.00	105,000,000.00
7107	Social Exclusion N. E. C	30,000,000.00	0.00	0.00	0.00
71071	Social Exclusion N. E. C	30,000,000.00	0.00	0.00	0.00
7109	Social Protection N. E. C	100,000,000.00	145,000,000.00	40,000,000.00	397,000,000.00
71091	Social Protection N. E. C	100,000,000.00	145,000,000.00	40,000,000.00	397,000,000.00
051400100200	PHYSICALLY CHALLENGED PERSONS				
710	Social Protection	2,000,000.00	0.00	0.00	0.00
7105	Unemployment	2,000,000.00	0.00	0.00	0.00
71051	Unemployment	2,000,000.00	0.00	0.00	0.00
051400100300	CORRECTIONAL/REMAND HOMES				
710	Social Protection	5,000,000.00	5,000,000.00	7,000,000.00	7,000,000.00
7104	Family and Children	0.00	0.00	7,000,000.00	7,000,000.00
71041	Family and Children	0.00	0.00	7,000,000.00	7,000,000.00
7109	Social Protection N. E. C	5,000,000.00	5,000,000.00	0.00	0.00
71091	Social Protection N. E. C	5,000,000.00	5,000,000.00	0.00	0.00
051400100400	REHABILITATION OF DESTITUTES				
710	Social Protection	5,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
7104	Family and Children	0.00	0.00	10,000,000.00	10,000,000.00
71041	Family and Children	0.00	0.00	10,000,000.00	10,000,000.00
7109	Social Protection N. E. C	5,000,000.00	10,000,000.00	0.00	0.00
71091	Social Protection N. E. C	5,000,000.00	10,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (SOCIAL SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
051400100500	ORPHANS & VULNERABLE CHILDREN (OVC)				
710	Social Protection	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
7104	Family and Children	0.00	0.00	5,000,000.00	5,000,000.00
71041	Family and Children	0.00	0.00	5,000,000.00	5,000,000.00
7109	Social Protection N. E. C	5,000,000.00	5,000,000.00	0.00	0.00
71091	Social Protection N. E. C	5,000,000.00	5,000,000.00	0.00	0.00
051400100600	CHILD RIGHT LAW (COM. ON IMPLEMENTATION)				
710	Social Protection	1,000,000.00	2,000,000.00	2,000,000.00	0.00
7104	Family and Children	0.00	0.00	2,000,000.00	0.00
71041	Family and Children	0.00	0.00	2,000,000.00	0.00
7109	Social Protection N. E. C	1,000,000.00	2,000,000.00	0.00	0.00
71091	Social Protection N. E. C	1,000,000.00	2,000,000.00	0.00	0.00
051400100700	PROJECT CHERILOVE				
710	Social Protection	10,000,000.00	10,000,000.00	15,000,000.00	15,000,000.00
7104	Family and Children	0.00	0.00	15,000,000.00	15,000,000.00
71041	Family and Children	0.00	0.00	15,000,000.00	15,000,000.00
7109	Social Protection N. E. C	10,000,000.00	10,000,000.00	0.00	0.00
71091	Social Protection N. E. C	10,000,000.00	10,000,000.00	0.00	0.00
051400100800	CELEBRATION/ACTIVITIES OF UNITED NATION RESOLUTIONS				
710	Social Protection	2,000,000.00	2,000,000.00	2,000,000.00	0.00
7104	Family and Children	0.00	0.00	2,000,000.00	0.00
71041	Family and Children	0.00	0.00	2,000,000.00	0.00
7109	Social Protection N. E. C	2,000,000.00	2,000,000.00	0.00	0.00
71091	Social Protection N. E. C	2,000,000.00	2,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (SOCIAL SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
051400100900	WOMEN FUND FOR ECONOMIC EMPOWERMENT/PUBLICITY				
710	Social Protection	2,000,000.00	2,000,000.00	2,000,000.00	0.00
7104	Family and Children	0.00	0.00	2,000,000.00	0.00
71041	Family and Children	0.00	0.00	2,000,000.00	0.00
7109	Social Protection N. E. C	2,000,000.00	2,000,000.00	0.00	0.00
71091	Social Protection N. E. C	2,000,000.00	2,000,000.00	0.00	0.00
051400101000	GOVERNMENT ASSISTANCE FOR THE LESS PRIVILEGE PERSONS				
710	Social Protection	10,000,000.00	2,000,000.00	2,000,000.00	7,000,000.00
7104	Family and Children	0.00	0.00	2,000,000.00	7,000,000.00
71041	Family and Children	0.00	0.00	2,000,000.00	7,000,000.00
7109	Social Protection N. E. C	10,000,000.00	2,000,000.00	0.00	0.00
71091	Social Protection N. E. C	10,000,000.00	2,000,000.00	0.00	0.00
051400101200	RAIDING OF ROAMING LUNATICS/PROFESSIONAL BEGGARS				
710	Social Protection	5,000,000.00	2,000,000.00	2,000,000.00	5,000,000.00
7104	Family and Children	0.00	0.00	2,000,000.00	5,000,000.00
71041	Family and Children	0.00	0.00	2,000,000.00	5,000,000.00
7109	Social Protection N. E. C	5,000,000.00	2,000,000.00	0.00	0.00
71091	Social Protection N. E. C	5,000,000.00	2,000,000.00	0.00	0.00
051400101300	WIDOW & GIRL CHILD MATTERS (SENSITISATION & ADVOCACY)				
710	Social Protection	5,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
7104	Family and Children	0.00	0.00	2,000,000.00	2,000,000.00
71041	Family and Children	0.00	0.00	2,000,000.00	2,000,000.00
7109	Social Protection N. E. C	5,000,000.00	2,000,000.00	0.00	0.00
71091	Social Protection N. E. C	5,000,000.00	2,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (SOCIAL SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
051400101400	FAMILY HEALTH (MATERNITY MORTALITY ISSUES)				
710	Social Protection	2,000,000.00	2,000,000.00	2,000,000.00	0.00
7104	Family and Children	0.00	0.00	2,000,000.00	0.00
71041	Family and Children	0.00	0.00	2,000,000.00	0.00
7109	Social Protection N. E. C	2,000,000.00	2,000,000.00	0.00	0.00
71091	Social Protection N. E. C	2,000,000.00	2,000,000.00	0.00	0.00
051400101500	HOME FOR THE ELDERLY				
710	Social Protection	10,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
7104	Family and Children	0.00	0.00	2,000,000.00	2,000,000.00
71041	Family and Children	0.00	0.00	2,000,000.00	2,000,000.00
7109	Social Protection N. E. C	10,000,000.00	2,000,000.00	0.00	0.00
71091	Social Protection N. E. C	10,000,000.00	2,000,000.00	0.00	0.00
051400101600	ASSISTANCE TO TREATED CURED EX-LEPROSY PATIENT				
710	Social Protection	3,000,000.00	2,000,000.00	2,000,000.00	5,000,000.00
7104	Family and Children	0.00	0.00	2,000,000.00	5,000,000.00
71041	Family and Children	0.00	0.00	2,000,000.00	5,000,000.00
7109	Social Protection N. E. C	3,000,000.00	2,000,000.00	0.00	0.00
71091	Social Protection N. E. C	3,000,000.00	2,000,000.00	0.00	0.00
051400200200	NIGERIA FOR WOMEN PROJECT (N4W)				
710	Social Protection	5,000,000.00	5,000,000.00	5,000,000.00	0.00
7104	Family and Children	0.00	0.00	5,000,000.00	0.00
71041	Family and Children	0.00	0.00	5,000,000.00	0.00
7109	Social Protection N. E. C	5,000,000.00	5,000,000.00	0.00	0.00
71091	Social Protection N. E. C	5,000,000.00	5,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (SOCIAL SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
051405400100	EDO STATE TASKFORCE AGAINST HUMAN TRAFFICKING AND OTHER RELATED MATTERS				
710	Social Protection	70,000,000.00	50,000,000.00	35,000,000.00	35,000,000.00
7104	Family and Children	0.00	0.00	35,000,000.00	35,000,000.00
71041	Family and Children	0.00	0.00	35,000,000.00	35,000,000.00
7109	Social Protection N. E. C	70,000,000.00	50,000,000.00	0.00	0.00
71091	Social Protection N. E. C	70,000,000.00	50,000,000.00	0.00	0.00
051700100100	MINISTRY OF EDUCATION				
709	Education	1,638,000,000.00	2,190,000,000.00	3,261,200,000.00	5,636,500,000.00
7098	Education N. E. C	1,638,000,000.00	2,190,000,000.00	3,261,200,000.00	5,636,500,000.00
70981	Education N. E. C	1,638,000,000.00	2,190,000,000.00	3,261,200,000.00	5,636,500,000.00
051700100200	SUBVENTION TO SCHOOLS (SECONDARY SCHOOLS)				
709	Education	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
7092	Secondary Education	0.00	0.00	10,000,000.00	10,000,000.00
70922	Senior Secondary	0.00	0.00	10,000,000.00	10,000,000.00
7096	Subsidiary Services to Education	10,000,000.00	10,000,000.00	0.00	0.00
70961	Subsidiary Services to Education	10,000,000.00	10,000,000.00	0.00	0.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD				
709	Education	3,635,000,000.00	4,122,727,273.00	6,217,727,273.00	6,263,328,824.00
7091	Pre-Primary and Primary Education	3,635,000,000.00	4,122,727,273.00	6,217,727,273.00	6,263,328,824.00
70912	Primary Education	3,635,000,000.00	4,122,727,273.00	6,217,727,273.00	6,263,328,824.00
051700300200	SUBVENTION TO SCHOOLS (SUBEB)				
709	Education	10,000,000.00	10,000,000.00	15,000,000.00	0.00
7096	Subsidiary Services to Education	10,000,000.00	10,000,000.00	15,000,000.00	0.00
70961	Subsidiary Services to Education	10,000,000.00	10,000,000.00	15,000,000.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (SOCIAL SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
051700300300	EDO BASIC EDUCATION SECTOR TRANSFORMATION (EDO BEST)				
709	Education	10,000,000.00	5,000,000.00	5,000,000.00	1,010,000,000.00
7091	Pre-Primary and Primary Education	0.00	0.00	5,000,000.00	10,000,000.00
70912	Primary Education	0.00	0.00	5,000,000.00	10,000,000.00
7092	Secondary Education	0.00	0.00	0.00	1,000,000,000.00
70922	Senior Secondary	0.00	0.00	0.00	1,000,000,000.00
7098	Education N. E. C	10,000,000.00	5,000,000.00	0.00	0.00
70981	Education N. E. C	10,000,000.00	5,000,000.00	0.00	0.00
051700800100	STATE LIBRARY BOARD				
709	Education	27,000,000.00	23,000,000.00	28,000,000.00	26,000,000.00
7097	R&D Education	27,000,000.00	23,000,000.00	20,000,000.00	20,000,000.00
70971	R&D Education	27,000,000.00	23,000,000.00	20,000,000.00	20,000,000.00
7098	Education N. E. C	0.00	0.00	8,000,000.00	6,000,000.00
70981	Education N. E. C	0.00	0.00	8,000,000.00	6,000,000.00
051701800100	EDO STATE POLYTECHNIC, USEN				
709	Education	420,000,000.00	520,000,000.00	520,000,000.00	520,000,000.00
7094	Tertiary Education	400,000,000.00	500,000,000.00	520,000,000.00	520,000,000.00
70941	First Stage of Tertiary Education	0.00	0.00	20,000,000.00	20,000,000.00
70942	Second Stage of Tertiary Education	400,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
7098	Education N. E. C	20,000,000.00	20,000,000.00	0.00	0.00
70981	Education N. E. C	20,000,000.00	20,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (SOCIAL SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
051701900200	TAIYO AKPATA UNIVERSITY EKIADOLOR & ABUDU CAMPUS				
709	Education	820,000,000.00	1,020,000,000.00	1,020,000,000.00	0.00
7094	Tertiary Education	800,000,000.00	1,000,000,000.00	1,020,000,000.00	0.00
70941	First Stage of Tertiary Education	800,000,000.00	1,000,000,000.00	0.00	0.00
70942	Second Stage of Tertiary Education	0.00	0.00	1,020,000,000.00	0.00
7098	Education N. E. C	20,000,000.00	20,000,000.00	0.00	0.00
70981	Education N. E. C	20,000,000.00	20,000,000.00	0.00	0.00
051701900300	EDO STATE COLLEGE OF EDUCATION				
709	Education	290,000,000.00	420,000,000.00	420,000,000.00	420,000,000.00
7094	Tertiary Education	270,000,000.00	400,000,000.00	420,000,000.00	420,000,000.00
70941	First Stage of Tertiary Education	270,000,000.00	400,000,000.00	420,000,000.00	420,000,000.00
7098	Education N. E. C	20,000,000.00	20,000,000.00	0.00	0.00
70981	Education N. E. C	20,000,000.00	20,000,000.00	0.00	0.00
051701900400	MICHAEL IMOUDU INSTITUTE OF PHYSICAL EDUCATION, AFUZE				
709	Education	15,000,000.00	20,000,000.00	20,000,000.00	0.00
7094	Tertiary Education	15,000,000.00	20,000,000.00	20,000,000.00	0.00
70941	First Stage of Tertiary Education	15,000,000.00	20,000,000.00	20,000,000.00	0.00
051702100100	AMBROSE ALLI UNIVERSITY, EKPOMA				
709	Education	2,800,000,000.00	3,500,000,000.00	3,000,000,000.00	2,000,000,000.00
7094	Tertiary Education	2,800,000,000.00	3,500,000,000.00	3,000,000,000.00	2,000,000,000.00
70942	Second Stage of Tertiary Education	2,800,000,000.00	3,500,000,000.00	3,000,000,000.00	2,000,000,000.00
051702200100	EDO UNIVERSITY, UZAIRUE				
709	Education	500,000,000.00	1,000,000,000.00	500,000,000.00	500,000,000.00
7094	Tertiary Education	500,000,000.00	1,000,000,000.00	500,000,000.00	500,000,000.00
70942	Second Stage of Tertiary Education	500,000,000.00	1,000,000,000.00	500,000,000.00	500,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (SOCIAL SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
051705100100	POST BASIC EDUCATION BOARD				
709	Education	6,320,000,000.00	7,030,000,000.00	6,030,000,000.00	5,726,080,000.00
7092	Secondary Education	20,000,000.00	30,000,000.00	6,030,000,000.00	5,726,080,000.00
70922	Senior Secondary	20,000,000.00	30,000,000.00	6,030,000,000.00	5,726,080,000.00
7098	Education N. E. C	6,300,000,000.00	7,000,000,000.00	0.00	0.00
70981	Education N. E. C	6,300,000,000.00	7,000,000,000.00	0.00	0.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION				
709	Education	391,000,000.00	930,000,000.00	918,000,000.00	1,110,000,000.00
7092	Secondary Education	381,000,000.00	420,000,000.00	400,000,000.00	400,000,000.00
70922	Senior Secondary	381,000,000.00	420,000,000.00	400,000,000.00	400,000,000.00
7095	Education Not Definable by Level	10,000,000.00	510,000,000.00	518,000,000.00	710,000,000.00
70951	Education Not Definable by Level	10,000,000.00	510,000,000.00	518,000,000.00	710,000,000.00
051706700100	AGENCY FOR ADULT AND NON-FORMAL EDUCATION				
709	Education	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
7095	Education Not Definable by Level	0.00	0.00	5,000,000.00	5,000,000.00
70951	Education Not Definable by Level	0.00	0.00	5,000,000.00	5,000,000.00
7098	Education N. E. C	5,000,000.00	5,000,000.00	0.00	0.00
70981	Education N. E. C	5,000,000.00	5,000,000.00	0.00	0.00
051706800100	IDEAS				
709	Education	5,000,000.00	5,000,000.00	7,000,000.00	1,010,000,000.00
7095	Education Not Definable by Level	0.00	0.00	7,000,000.00	10,000,000.00
70951	Education Not Definable by Level	0.00	0.00	7,000,000.00	10,000,000.00
7098	Education N. E. C	5,000,000.00	5,000,000.00	0.00	1,000,000,000.00
70981	Education N. E. C	5,000,000.00	5,000,000.00	0.00	1,000,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (SOCIAL SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
052100100100	MINISTRY OF HEALTH				
707	Health	4,101,000,000.00	4,480,000,000.00	4,710,000,000.00	9,816,207,511.00
7074	Public Health Services	4,101,000,000.00	4,480,000,000.00	4,710,000,000.00	9,816,207,511.00
70741	Public Health Services	4,101,000,000.00	4,480,000,000.00	4,710,000,000.00	9,816,207,511.00
052100100200	OSSIOMO LEPROSARIUM				
701	General Public Service	0.00	0.00	10,000,000.00	10,000,000.00
7013	General Services	0.00	0.00	10,000,000.00	10,000,000.00
70133	Other General Services	0.00	0.00	10,000,000.00	10,000,000.00
707	Health	32,000,000.00	40,000,000.00	30,000,000.00	30,000,000.00
7073	Hospital Services	25,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
70732	Specialized Hospital Services	25,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
7076	Health N. E. C	7,000,000.00	10,000,000.00	0.00	0.00
70761	Health N. E. C	7,000,000.00	10,000,000.00	0.00	0.00
052100100300	SICKLE CELL CENTRE				
707	Health	2,000,000.00	2,000,000.00	2,000,000.00	0.00
7073	Hospital Services	0.00	0.00	2,000,000.00	0.00
70732	Specialized Hospital Services	0.00	0.00	2,000,000.00	0.00
7074	Public Health Services	2,000,000.00	2,000,000.00	0.00	0.00
70741	Public Health Services	2,000,000.00	2,000,000.00	0.00	0.00
052100100400	MEDICAL ASSISTANCE				
701	General Public Service	0.00	10,000,000.00	15,000,000.00	20,000,000.00
7013	General Services	0.00	10,000,000.00	15,000,000.00	20,000,000.00
70133	Other General Services	0.00	10,000,000.00	15,000,000.00	20,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (SOCIAL SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
052110200100	HOSPITAL MANAGEMENT AGENCY				
707	Health	4,900,000,000.00	5,650,000,000.00	5,650,000,000.00	5,640,500,000.00
7073	Hospital Services	200,000,000.00	150,000,000.00	5,650,000,000.00	5,640,500,000.00
70731	General Hospital Services	200,000,000.00	150,000,000.00	5,650,000,000.00	5,640,500,000.00
7074	Public Health Services	4,700,000,000.00	5,500,000,000.00	0.00	0.00
70741	Public Health Services	4,700,000,000.00	5,500,000,000.00	0.00	0.00
052110300100	TRADITIONAL MEDICINE BOARD				
707	Health	22,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
7076	Health N. E. C	22,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
70761	Health N. E. C	22,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY				
701	General Public Service	0.00	0.00	20,000,000.00	100,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0.00	0.00	20,000,000.00	100,000,000.00
70111	Executive Organ and Legislative Organs	0.00	0.00	20,000,000.00	100,000,000.00
707	Health	65,000,000.00	70,000,000.00	50,000,000.00	463,020,152.40
7073	Hospital Services	0.00	0.00	50,000,000.00	463,020,152.40
70731	General Hospital Services	0.00	0.00	50,000,000.00	463,020,152.40
7074	Public Health Services	45,000,000.00	50,000,000.00	0.00	0.00
70741	Public Health Services	45,000,000.00	50,000,000.00	0.00	0.00
7076	Health N. E. C	20,000,000.00	20,000,000.00	0.00	0.00
70761	Health N. E. C	20,000,000.00	20,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (SOCIAL SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
052100100600	EDO STATE HEALTH INSURANCE COMMISSION				
701	General Public Service	0.00	0.00	35,000,000.00	50,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0.00	0.00	35,000,000.00	50,000,000.00
70111	Executive Organ and Legislative Organs	0.00	0.00	35,000,000.00	50,000,000.00
707	Health	30,000,000.00	30,000,000.00	105,000,000.00	105,000,000.00
7074	Public Health Services	30,000,000.00	30,000,000.00	105,000,000.00	105,000,000.00
70741	Public Health Services	30,000,000.00	30,000,000.00	105,000,000.00	105,000,000.00
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES				
707	Health	0.00	0.00	0.00	400,000,000.00
7072	Outpatient Services	0.00	0.00	0.00	200,000,000.00
70722	Specialized Medical Services	0.00	0.00	0.00	200,000,000.00
7074	Public Health Services	0.00	0.00	0.00	200,000,000.00
70741	Public Health Services	0.00	0.00	0.00	200,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY				
705	Environmental Protection	1,435,000,000.00	2,330,000,000.00	2,255,000,000.00	2,585,000,000.00
7051	Waste Management	0.00	0.00	180,000,000.00	250,000,000.00
70511	Waste Management	0.00	0.00	180,000,000.00	250,000,000.00
7056	Environmental Protection N.E.C.	1,435,000,000.00	2,330,000,000.00	2,075,000,000.00	2,335,000,000.00
70561	Environmental Protection N.E.C.	1,435,000,000.00	2,330,000,000.00	2,075,000,000.00	2,335,000,000.00
053500100200	MAINTENANCE OF PARKS AND GREENS				
705	Environmental Protection	0.00	0.00	10,000,000.00	6,000,000.00
7054	Protection of Biodiversity and Landscape	0.00	0.00	10,000,000.00	6,000,000.00
70541	Protection of Biodiversity and Landscape	0.00	0.00	10,000,000.00	6,000,000.00
706	Housing and Community Amenities	10,000,000.00	10,000,000.00	0.00	0.00
7064	Street Lighting	10,000,000.00	10,000,000.00	0.00	0.00
70641	Street lighting	10,000,000.00	10,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (SOCIAL SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
053500100300	SANITATION DEPARTMENT				
705	Environmental Protection	10,000,000.00	10,000,000.00	10,000,000.00	0.00
7051	Waste Management	10,000,000.00	10,000,000.00	0.00	0.00
70511	Waste Management	10,000,000.00	10,000,000.00	0.00	0.00
7056	Environmental Protection N.E.C.	0.00	0.00	10,000,000.00	0.00
70561	Environmental Protection N.E.C.	0.00	0.00	10,000,000.00	0.00
053500100400	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWMA)				
705	Environmental Protection	0.00	0.00	20,000,000.00	4,890,000,000.00
7052	Waste Water Management	0.00	0.00	0.00	4,800,000,000.00
70521	Waste Water Management	0.00	0.00	0.00	4,800,000,000.00
7056	Environmental Protection N.E.C.	0.00	0.00	20,000,000.00	90,000,000.00
70561	Environmental Protection N.E.C.	0.00	0.00	20,000,000.00	90,000,000.00
053500100500	MAINTENANCE OF LABORATORY				
705	Environmental Protection	0.00	0.00	3,000,000.00	0.00
7056	Environmental Protection N.E.C.	0.00	0.00	3,000,000.00	0.00
70561	Environmental Protection N.E.C.	0.00	0.00	3,000,000.00	0.00
707	Health	2,000,000.00	3,000,000.00	0.00	0.00
7076	Health N. E. C	2,000,000.00	3,000,000.00	0.00	0.00
70761	Health N. E. C	2,000,000.00	3,000,000.00	0.00	0.00
053500100600	ENVIRONMENTAL EDUCATION				
705	Environmental Protection	1,000,000.00	3,000,000.00	10,000,000.00	0.00
7055	R&D Environmental Protection	1,000,000.00	3,000,000.00	0.00	0.00
70551	R&D Environmental Protection	1,000,000.00	3,000,000.00	0.00	0.00
7056	Environmental Protection N.E.C.	0.00	0.00	10,000,000.00	0.00
70561	Environmental Protection N.E.C.	0.00	0.00	10,000,000.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (SOCIAL SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
053500100700	ENVIRONMENTAL HEALTH HARZARD				
705	Environmental Protection	1,000,000.00	3,000,000.00	3,000,000.00	0.00
7056	Environmental Protection N.E.C.	1,000,000.00	3,000,000.00	3,000,000.00	0.00
70561	Environmental Protection N.E.C.	1,000,000.00	3,000,000.00	3,000,000.00	0.00
053500100800	EDO STATE PARKS & GARDENS AGENCY				
705	Environmental Protection	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
7056	Environmental Protection N.E.C.	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
70561	Environmental Protection N.E.C.	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD				
705	Environmental Protection	30,000,000.00	45,000,000.00	75,000,000.00	80,000,000.00
7051	Waste Management	15,000,000.00	30,000,000.00	40,000,000.00	40,000,000.00
70511	Waste Management	15,000,000.00	30,000,000.00	40,000,000.00	40,000,000.00
7056	Environmental Protection N.E.C.	15,000,000.00	15,000,000.00	35,000,000.00	40,000,000.00
70561	Environmental Protection N.E.C.	15,000,000.00	15,000,000.00	35,000,000.00	40,000,000.00
053505300200	PROVISION OF MONTHLY SUBVENTION INCLUDING HIRING OF UNSKILLED LABOUR (Sweeping Contracts)				
705	Environmental Protection	10,000,000.00	6,000,000.00	0.00	0.00
7051	Waste Management	10,000,000.00	6,000,000.00	0.00	0.00
70511	Waste Management	10,000,000.00	6,000,000.00	0.00	0.00
708	Recreation, Culture and Religion	0.00	0.00	6,000,000.00	0.00
7081	Recreational and Sporting Services	0.00	0.00	6,000,000.00	0.00
70811	Recreational and Sporting Services	0.00	0.00	6,000,000.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (SOCIAL SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
053500100900	EDO STATE SIGNAGE AGENCY				
705	Environmental Protection	5,000,000.00	6,000,000.00	16,000,000.00	16,000,000.00
7053	Pollution Abatement	5,000,000.00	6,000,000.00	0.00	0.00
70531	Pollution Abatement	5,000,000.00	6,000,000.00	0.00	0.00
7056	Environmental Protection N.E.C.	0.00	0.00	16,000,000.00	16,000,000.00
70561	Environmental Protection N.E.C.	0.00	0.00	16,000,000.00	16,000,000.00
708	Recreation, Culture and Religion	0.00	10,000,000.00	0.00	0.00
7083	Broadcasting and Publishing Services	0.00	10,000,000.00	0.00	0.00
70831	Broadcasting and Publishing Services	0.00	10,000,000.00	0.00	0.00
053500101000	EDO STATE ENVIRONMENTAL PROTECTION AGENCY				
705	Environmental Protection	5,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00
7056	Environmental Protection N.E.C.	5,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00
70561	Environmental Protection N.E.C.	5,000,000.00	16,000,000.00	16,000,000.00	16,000,000.00
053500101100	EDO STATE FORESTRY COMMISSION				
704	Economic Affairs	0.00	0.00	6,000,000.00	30,000,000.00
7042	Agriculture, Forestry, Fishing and Hunting	0.00	0.00	6,000,000.00	30,000,000.00
70422	Forestry	0.00	0.00	6,000,000.00	30,000,000.00
705	Environmental Protection	10,000,000.00	16,000,000.00	10,000,000.00	20,000,000.00
7056	Environmental Protection N.E.C.	10,000,000.00	16,000,000.00	10,000,000.00	20,000,000.00
70561	Environmental Protection N.E.C.	10,000,000.00	16,000,000.00	10,000,000.00	20,000,000.00
053905100100	EDO STATE SPORTS COMMISSION				
708	Recreation, Culture and Religion	1,090,000,000.00	1,420,000,000.00	1,205,000,000.00	1,160,000,000.00
7081	Recreational and Sporting Services	1,090,000,000.00	1,420,000,000.00	1,205,000,000.00	1,160,000,000.00
70811	Recreational and Sporting Services	1,090,000,000.00	1,420,000,000.00	1,205,000,000.00	1,160,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (SOCIAL SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
053900200200	BENDEL INSURANCE				
708	Recreation, Culture and Religion	100,000,000.00	100,000,000.00	100,000,000.00	200,000,000.00
7081	Recreational and Sporting Services	100,000,000.00	100,000,000.00	100,000,000.00	200,000,000.00
70811	Recreational and Sporting Services	100,000,000.00	100,000,000.00	100,000,000.00	200,000,000.00
053900200300	EDO QUEENS & FA COMPETITIONS				
708	Recreation, Culture and Religion	100,000,000.00	50,000,000.00	50,000,000.00	160,000,000.00
7081	Recreational and Sporting Services	100,000,000.00	50,000,000.00	50,000,000.00	160,000,000.00
70811	Recreational and Sporting Services	100,000,000.00	50,000,000.00	50,000,000.00	160,000,000.00
053905300100	STATE FOOTBALL ACADEMY				
708	Recreation, Culture and Religion	5,000,000.00	0.00	0.00	0.00
7081	Recreational and Sporting Services	5,000,000.00	0.00	0.00	0.00
70811	Recreational and Sporting Services	5,000,000.00	0.00	0.00	0.00
053905200100	OTHER SPORTING ACTIVITIES/SPONSORSHIP OF SPORT COMPETITION				
708	Recreation, Culture and Religion	5,000,000.00	0.00	0.00	500,000,000.00
7081	Recreational and Sporting Services	5,000,000.00	0.00	0.00	500,000,000.00
70811	Recreational and Sporting Services	5,000,000.00	0.00	0.00	500,000,000.00
053905400100	SPORTS ACEDEMY				
708	Recreation, Culture and Religion	0.00	0.00	0.00	100,000,000.00
7081	Recreational and Sporting Services	0.00	0.00	0.00	100,000,000.00
70811	Recreational and Sporting Services	0.00	0.00	0.00	100,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AFFAIRS				
701	General Public Service	60,000,000.00	80,000,000.00	72,000,000.00	80,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	60,000,000.00	80,000,000.00	72,000,000.00	80,000,000.00
70111	Executive Organ and Legislative Organs	60,000,000.00	80,000,000.00	72,000,000.00	80,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (SOCIAL SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
706	Housing and Community Amenities	26,000,000.00	26,000,000.00	36,000,000.00	36,000,000.00
7062	Community Development	26,000,000.00	26,000,000.00	36,000,000.00	36,000,000.00
70621	Community Development	26,000,000.00	26,000,000.00	36,000,000.00	36,000,000.00
055100100200	COUNCIL OF TRADITIONAL RULERS AND CHIEFS				
701	General Public Service	5,000,000.00	5,000,000.00	0.00	0.00
7013	General Services	5,000,000.00	5,000,000.00	0.00	0.00
70131	General Personnel Services	5,000,000.00	5,000,000.00	0.00	0.00
706	Housing and Community Amenities	0.00	0.00	5,000,000.00	10,000,000.00
7062	Community Development	0.00	0.00	5,000,000.00	10,000,000.00
70621	Community Development	0.00	0.00	5,000,000.00	10,000,000.00
055100300100	MINISTRY OF COMMUNITY AND CHIEFTAINCY AFFAIRS				
701	General Public Service	0.00	0.00	0.00	40,000,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	0.00	0.00	0.00	40,000,000.00
70111	Executive Organ and Legislative Organs	0.00	0.00	0.00	40,000,000.00
706	Housing and Community Amenities	0.00	0.00	0.00	30,000,000.00
7062	Community Development	0.00	0.00	0.00	30,000,000.00
70621	Community Development	0.00	0.00	0.00	30,000,000.00
055100200100	COMMUNITY DEVELOPMENT				
706	Housing and Community Amenities	0.00	2,000,000.00	2,000,000.00	2,000,000.00
7061	Housing Development	0.00	2,000,000.00	2,000,000.00	2,000,000.00
70611	Housing Development	0.00	2,000,000.00	2,000,000.00	2,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (LAW & JUSTICE SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
031805100100	JUDICIARY-High Court of Justice				
701	General Public Service	200,000,000.00	150,000,000.00	0.00	0.00
7013	General Services	200,000,000.00	150,000,000.00	0.00	0.00
70133	Other General Services	200,000,000.00	150,000,000.00	0.00	0.00
703	Public Order and Safety	1,957,500,000.00	2,770,000,000.00	2,770,000,000.00	3,680,000,000.00
7033	Justice & Law Courts	1,957,500,000.00	2,770,000,000.00	2,770,000,000.00	3,680,000,000.00
70331	Justice & Law Courts	1,957,500,000.00	2,770,000,000.00	2,770,000,000.00	3,680,000,000.00
031805100200	OFFICE OF THE STATE CHIEF JUDGE				
703	Public Order and Safety	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
7033	Justice & Law Courts	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
70331	Justice & Law Courts	10,000,000.00	10,000,000.00	20,000,000.00	20,000,000.00
031805100300	ELECTION PETITION TRIBUNAL				
703	Public Order and Safety	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
7033	Justice & Law Courts	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
70331	Justice & Law Courts	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
031805100400	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS DEPARTMENT				
701	General Public Service	5,000,000.00	5,000,000.00	0.00	0.00
7013	General Services	5,000,000.00	5,000,000.00	0.00	0.00
70133	Other General Services	5,000,000.00	5,000,000.00	0.00	0.00
710	Social Protection	0.00	0.00	5,000,000.00	5,000,000.00
7109	Social Protection N. E. C	0.00	0.00	5,000,000.00	5,000,000.00
71091	Social Protection N. E. C	0.00	0.00	5,000,000.00	5,000,000.00
031805100500	WITNESS SUMMONS PROGRAMME DEPARTMENT				

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (LAW & JUSTICE SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
703	Public Order and Safety	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
7033	Justice & Law Courts	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
70331	Justice & Law Courts	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
031805100700	RETREAT FOR JUDGES DEPARTMENT				
703	Public Order and Safety	20,000,000.00	20,000,000.00	20,000,000.00	30,000,000.00
7033	Justice & Law Courts	20,000,000.00	20,000,000.00	20,000,000.00	30,000,000.00
70331	Justice & Law Courts	20,000,000.00	20,000,000.00	20,000,000.00	30,000,000.00
031805100800	SPECIAL OVERHEAD FOR JUDICIARY DEPARTMENT				
703	Public Order and Safety	150,000,000.00	100,000,000.00	280,000,000.00	300,000,000.00
7033	Justice & Law Courts	150,000,000.00	100,000,000.00	280,000,000.00	300,000,000.00
70331	Justice & Law Courts	150,000,000.00	100,000,000.00	280,000,000.00	300,000,000.00
031805100900	ESTACODE FOR EDO STATE JUDICIARY DEPARTMENT				
703	Public Order and Safety	50,000,000.00	50,000,000.00	50,000,000.00	70,000,000.00
7033	Justice & Law Courts	50,000,000.00	50,000,000.00	50,000,000.00	70,000,000.00
70331	Justice & Law Courts	50,000,000.00	50,000,000.00	50,000,000.00	70,000,000.00
031805101000	EDO STATE MULTI-DOOR COURT HOUSE				
701	General Public Service	1,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
7013	General Services	1,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
70133	Other General Services	1,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
703	Public Order and Safety	10,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
7033	Justice & Law Courts	10,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
70331	Justice & Law Courts	10,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
031801100100	STATE JUDICIAL SERVICE COMMISSION				

FY 2022 EDO STATE APPROVED BUDGET

MDA EXPENDITURE BY FUNCTIONAL CLASSIFICATION (LAW & JUSTICE SECTOR)

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
701	General Public Service	10,500,000.00	10,500,000.00	10,500,000.00	10,500,000.00
7013	General Services	10,500,000.00	10,500,000.00	10,500,000.00	10,500,000.00
70133	Other General Services	10,500,000.00	10,500,000.00	10,500,000.00	10,500,000.00
703	Public Order and Safety	85,000,000.00	88,000,000.00	90,000,000.00	90,000,000.00
7033	Justice & Law Courts	85,000,000.00	88,000,000.00	90,000,000.00	90,000,000.00
70331	Justice & Law Courts	85,000,000.00	88,000,000.00	90,000,000.00	90,000,000.00
032600100100	MINISTRY OF JUSTICE				
701	General Public Service	40,000,000.00	80,000,000.00	80,000,000.00	70,000,000.00
7013	General Services	40,000,000.00	80,000,000.00	80,000,000.00	70,000,000.00
70133	Other General Services	40,000,000.00	80,000,000.00	80,000,000.00	70,000,000.00
703	Public Order and Safety	475,000,000.00	515,000,000.00	485,000,000.00	540,000,000.00
7033	Justice & Law Courts	475,000,000.00	515,000,000.00	485,000,000.00	540,000,000.00
70331	Justice & Law Courts	475,000,000.00	515,000,000.00	485,000,000.00	540,000,000.00
032600100200	LEGAL CONSULTANCY				
703	Public Order and Safety	70,000,000.00	40,000,000.00	80,000,000.00	80,000,000.00
7033	Justice & Law Courts	70,000,000.00	40,000,000.00	80,000,000.00	80,000,000.00
70331	Justice & Law Courts	70,000,000.00	40,000,000.00	80,000,000.00	80,000,000.00
032600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE				
703	Public Order and Safety	0.00	5,000,000.00	5,000,000.00	6,000,000.00
7033	Justice & Law Courts	0.00	5,000,000.00	5,000,000.00	6,000,000.00
70331	Justice & Law Courts	0.00	5,000,000.00	5,000,000.00	6,000,000.00
032600200100	LAW/ JUSTICE REFORM COMMISSION				
703	Public Order and Safety	110,000,000.00	98,000,000.00	98,000,000.00	97,600,000.00
7033	Justice & Law Courts	110,000,000.00	98,000,000.00	98,000,000.00	97,600,000.00
70331	Justice & Law Courts	110,000,000.00	98,000,000.00	98,000,000.00	97,600,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA REVENUE BY ECONOMIC SEGMENT

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)				
1	Revenue	19,200,000.00	19,200,000.00	19,200,000.00	19,200,000.00
12	Independent Revenue	19,200,000.00	19,200,000.00	19,200,000.00	19,200,000.00
1202	Non-Tax Revenue	19,200,000.00	19,200,000.00	19,200,000.00	19,200,000.00
120204	Fees - General	19,200,000.00	19,200,000.00	19,200,000.00	19,200,000.00
12020417	Contractor Registration Fees	19,200,000.00	19,200,000.00	19,200,000.00	19,200,000.00
016100100800	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES				
1	Revenue	0.00	500,000,000.00	0.00	500,000,000.00
13	AID AND GRANTS	0.00	500,000,000.00	0.00	500,000,000.00
1302	GRANTS	0.00	500,000,000.00	0.00	500,000,000.00
130201	DOMESTIC GRANTS	0.00	500,000,000.00	0.00	500,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	0.00	500,000,000.00	0.00	500,000,000.00
016100101300	LAGOS LIAISON OFFICE				
1	Revenue	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00
12	Independent Revenue	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00
1202	Non-Tax Revenue	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00
120204	Fees - General	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00
12020419	Attestation Of Bachelorhood &	0.00	0.00	1,800,000.00	1,800,000.00
12020466	Indigenship Registration Fees	1,800,000.00	1,800,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA REVENUE BY ECONOMIC SEGMENT

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
016100101400	ABUJA LIASION OFFICE				
1	Revenue	600,000.00	600,000.00	600,000.00	600,000.00
12	Independent Revenue	600,000.00	600,000.00	600,000.00	600,000.00
1202	Non-Tax Revenue	600,000.00	600,000.00	600,000.00	600,000.00
120204	Fees - General	600,000.00	600,000.00	600,000.00	600,000.00
12020419	Attestation Of Bachelorhood &	0.00	0.00	600,000.00	600,000.00
12020466	Indigenship Registration Fees	600,000.00	600,000.00	0.00	0.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION				
1	Revenue	150,000.00	150,000.00	150,000.00	200,000.00
12	Independent Revenue	150,000.00	150,000.00	150,000.00	200,000.00
1202	Non-Tax Revenue	150,000.00	150,000.00	150,000.00	200,000.00
120204	Fees - General	150,000.00	150,000.00	150,000.00	200,000.00
12020482	Public Address Equipment Fees	150,000.00	150,000.00	150,000.00	200,000.00
012300300100	EDO BROADCASTING SERVICE - EBS				
1	Revenue	150,000,000.00	170,000,000.00	170,000,000.00	170,000,000.00
12	Independent Revenue	150,000,000.00	170,000,000.00	170,000,000.00	170,000,000.00
1202	Non-Tax Revenue	150,000,000.00	170,000,000.00	170,000,000.00	170,000,000.00
120204	Fees - General	0.00	0.00	170,000,000.00	170,000,000.00
12020462	Publication Fees	0.00	0.00	170,000,000.00	170,000,000.00
120207	Earnings -General	150,000,000.00	170,000,000.00	0.00	0.00
12020711	Earnings From Commercial Activ	150,000,000.00	170,000,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA REVENUE BY ECONOMIC SEGMENT

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
012301300100	GOVERNMENT PRINTING PRESS				
<u>1</u>	<i>Revenue</i>	<u>100,000.00</u>	<u>100,000.00</u>	<u>100,000.00</u>	<u>100,000.00</u>
12	<i>Independent Revenue</i>	100,000.00	100,000.00	100,000.00	100,000.00
1202	Non-Tax Revenue	100,000.00	100,000.00	100,000.00	100,000.00
120207	Earnings -General	100,000.00	100,000.00	100,000.00	100,000.00
12020711	Earnings From Commercial Activ	100,000.00	100,000.00	100,000.00	100,000.00
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER				
<u>1</u>	<i>Revenue</i>	<u>131,640,000.00</u>	<u>131,640,000.00</u>	<u>131,640,000.00</u>	<u>131,640,000.00</u>
12	<i>Independent Revenue</i>	131,640,000.00	131,640,000.00	131,640,000.00	131,640,000.00
1202	Non-Tax Revenue	131,640,000.00	131,640,000.00	131,640,000.00	131,640,000.00
120207	Earnings -General	131,640,000.00	131,640,000.00	131,640,000.00	131,640,000.00
12020711	Earnings From Commercial Activ	131,640,000.00	131,640,000.00	131,640,000.00	131,640,000.00
014000100100	AUDITOR GENERAL - STATE				
<u>1</u>	<i>Revenue</i>	<u>6,200,000.00</u>	<u>6,200,000.00</u>	<u>6,200,000.00</u>	<u>15,500,000.00</u>
12	<i>Independent Revenue</i>	6,200,000.00	6,200,000.00	6,200,000.00	15,500,000.00
1202	Non-Tax Revenue	6,200,000.00	6,200,000.00	6,200,000.00	15,500,000.00
120204	Fees - General	0.00	0.00	6,200,000.00	15,500,000.00
12020430	Professional Registration Fees	0.00	0.00	6,200,000.00	15,500,000.00
120213	RE-IMBURSEMENT GENERAL	6,200,000.00	6,200,000.00	0.00	0.00
12021302	Audit Fees	6,200,000.00	6,200,000.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA REVENUE BY ECONOMIC SEGMENT

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
014000200100	AUDITOR GENERAL (LOCAL GOVT)				
1	Revenue	48,000,000.00	48,000,000.00	48,000,000.00	48,000,000.00
12	Independent Revenue	48,000,000.00	48,000,000.00	48,000,000.00	48,000,000.00
1202	Non-Tax Revenue	48,000,000.00	48,000,000.00	48,000,000.00	48,000,000.00
120213	RE-IMBURSEMENT GENERAL	48,000,000.00	48,000,000.00	48,000,000.00	48,000,000.00
12021302	Audit Fees	48,000,000.00	48,000,000.00	48,000,000.00	48,000,000.00
021500100100	MINISTRY OF AGRICULTURE				
1	Revenue	648,660,000.00	648,660,000.00	648,660,000.00	818,970,000.00
12	Independent Revenue	48,660,000.00	48,660,000.00	48,660,000.00	218,970,000.00
1202	Non-Tax Revenue	48,660,000.00	48,660,000.00	48,660,000.00	218,970,000.00
120201	Licences - General	600,000.00	600,000.00	600,000.00	2,700,000.00
12020119	Fishing Permits	600,000.00	600,000.00	600,000.00	2,700,000.00
120204	Fees - General	47,000,000.00	47,000,000.00	47,000,000.00	212,550,000.00
12020450	Inspection Fees	47,000,000.00	47,000,000.00	47,000,000.00	212,550,000.00
120206	Sales - General	360,000.00	360,000.00	360,000.00	1,620,000.00
12020608	Sales Of Improved Seeds/Chemical	360,000.00	360,000.00	360,000.00	1,620,000.00
120207	Earnings -General	700,000.00	700,000.00	700,000.00	2,100,000.00
12020703	Earnings From Hire Of Plants &	0.00	0.00	400,000.00	1,800,000.00
12020707	Earnings From Medical Services	400,000.00	400,000.00	0.00	0.00
12020711	Earnings From Commercial Activ	300,000.00	300,000.00	300,000.00	300,000.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	600,000,000.00	600,000,000.00	600,000,000.00	600,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	600,000,000.00	600,000,000.00	600,000,000.00	600,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	600,000,000.00	600,000,000.00	600,000,000.00	600,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	600,000,000.00	600,000,000.00	600,000,000.00	600,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA REVENUE BY ECONOMIC SEGMENT

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
022000100100	MINISTRY OF FINANCE				
1	Revenue	42,620,237,004.88	35,420,237,004.88	51,089,827,495.70	67,696,996,546.95
12	Independent Revenue	2,920,237,004.88	2,170,237,004.88	2,170,237,004.88	41,556,649.02
1202	Non-Tax Revenue	2,920,237,004.88	2,170,237,004.88	2,170,237,004.88	41,556,649.02
120211	Investment Income	2,920,237,004.88	2,170,237,004.88	2,170,237,004.88	41,556,649.02
12021102	Dividend Received	2,920,237,004.88	2,170,237,004.88	2,170,237,004.88	41,556,649.02
13	AID AND GRANTS	12,300,000,000.00	6,800,000,000.00	2,800,000,000.00	8,600,000,000.00
1302	GRANTS	12,300,000,000.00	6,800,000,000.00	2,800,000,000.00	8,600,000,000.00
130201	DOMESTIC GRANTS	12,300,000,000.00	6,800,000,000.00	2,800,000,000.00	8,600,000,000.00
13020101	CURRENT DOMESTIC GRANTS	12,300,000,000.00	6,800,000,000.00	2,800,000,000.00	8,600,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	27,400,000,000.00	26,450,000,000.00	46,119,590,490.82	59,055,439,897.93
1402	OTHER CAPITAL RECEIPTS	10,000,000,000.00	13,750,000,000.00	32,119,590,490.82	39,755,439,897.93
140201	OTHER CAPITAL RECEIPTS	10,000,000,000.00	13,750,000,000.00	32,119,590,490.82	39,755,439,897.93
14020101	OTHER CAPITAL RECEIPTS TO CDF	10,000,000,000.00	13,750,000,000.00	32,119,590,490.82	39,755,439,897.93
1403	LOANS/ BORROWINGS RECEIPT	17,400,000,000.00	12,700,000,000.00	14,000,000,000.00	19,300,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	2,500,000,000.00	5,000,000,000.00	8,500,000,000.00	12,000,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	2,500,000,000.00	5,000,000,000.00	0.00	0.00
14030105	FSP Budget Support Facility	0.00	0.00	8,500,000,000.00	12,000,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	14,900,000,000.00	7,700,000,000.00	5,500,000,000.00	7,300,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	14,900,000,000.00	7,700,000,000.00	5,500,000,000.00	7,300,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA REVENUE BY ECONOMIC SEGMENT

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
022000700100	OFFICE OF THE ACCOUNTANT GENERAL				
1	Revenue	60,445,752,258.00	81,647,194,695.39	81,647,194,695.39	90,706,453,906.38
11	GOVERNMENT SHARE OF FAAC	59,371,434,652.41	80,572,877,089.80	81,647,194,695.39	90,706,453,906.38
1101	GOVERNMENT SHARE OF FAAC	59,371,434,652.41	80,572,877,089.80	81,647,194,695.39	90,706,453,906.38
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	39,443,057,470.57	48,900,135,834.01	48,900,135,834.01	61,868,350,227.67
11010101	Statutory Allocation	29,345,771,101.57	36,883,392,191.21	36,883,392,191.21	43,919,231,554.29
11010104	Derivation	10,097,286,369.00	12,016,743,642.80	12,016,743,642.80	17,949,118,673.38
110102	STATE GOVERNMENT SHARE OF VAT	10,115,000,000.00	15,172,500,000.00	15,172,500,000.00	23,763,723,475.37
11010201	Share Of VAT	10,115,000,000.00	15,172,500,000.00	15,172,500,000.00	23,763,723,475.37
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	9,813,377,181.84	16,500,241,255.79	17,574,558,861.38	5,074,380,203.33
11010301	Excess Crude	1,500,000,000.00	1,500,000,000.00	1,500,000,000.00	0.00
11010305	Faac Special Allocations	0.00	0.00	467,108,974.24	1,620,933,826.60
11010306	Budget Augmentation	521,893,210.08	208,757,284.03	208,757,284.03	0.00
11010309	Exchange Rate Gain	2,701,790,079.32	1,701,790,079.32	1,701,790,079.32	296,036,809.96
11010310	Subsidy Re-Investment Programm	467,108,974.24	467,108,974.24	0.00	0.00
11010314	Refund of Excess Bank Charges	114,148,998.55	114,148,998.55	114,148,998.55	16,043,065.49
11010315	Other FGN FAAC Fund	4,508,435,919.65	12,508,435,919.65	13,582,753,525.23	3,141,366,501.28
12	Independent Revenue	1,074,317,605.59	1,074,317,605.59	0.00	0.00
1202	Non-Tax Revenue	1,074,317,605.59	1,074,317,605.59	0.00	0.00
120213	RE-IMBURSEMENT GENERAL	1,074,317,605.59	1,074,317,605.59	0.00	0.00
12021307	Refund to Edo State Government	1,074,317,605.59	1,074,317,605.59	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA REVENUE BY ECONOMIC SEGMENT

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
022000800100	EDO STATE INTERNAL REVEUNE SERVICE				
1	Revenue	19,834,984,512.12	25,834,984,512.12	25,834,984,512.12	31,593,253,605.66
12	Independent Revenue	19,834,984,512.12	25,834,984,512.12	25,834,984,512.12	31,593,253,605.66
1201	Tax Revenue	18,600,754,512.12	24,600,754,512.12	24,600,754,512.12	29,364,679,713.38
120101	Personal Taxes	17,486,704,512.12	23,486,704,512.12	20,686,704,512.12	26,512,684,853.77
12010101	Personal Taxes	12,985,000,000.00	16,985,000,000.00	16,985,000,000.00	16,512,019,803.00
12010108	Personal Direct Assessment	919,704,512.12	1,919,704,512.12	1,919,704,512.12	1,510,524,391.34
12010109	Personal Withholding Tax	1,800,000,000.00	2,800,000,000.00	0.00	0.00
12010112	Personal Tax Audit	1,782,000,000.00	1,782,000,000.00	1,782,000,000.00	7,780,140,659.43
12010199	Personal Tax Account	0.00	0.00	0.00	710,000,000.00
120103	OTHER TAXES	1,114,050,000.00	1,114,050,000.00	3,914,050,000.00	2,851,994,859.61
12010303	WITHHOLDING TAX	0.00	0.00	2,800,000,000.00	2,233,471,174.93
12010304	STAMP DUTY	60,000,000.00	60,000,000.00	60,000,000.00	89,559,550.50
12010305	POOL BETTING TAX	22,050,000.00	22,050,000.00	22,050,000.00	0.00
12010306	DEVELOPMENT TAX/LEVY	600,000,000.00	600,000,000.00	600,000,000.00	0.00
12010307	CAPITAL GAIN TAX	12,000,000.00	12,000,000.00	12,000,000.00	58,967,803.84
12010309	Consumption Tax	390,000,000.00	390,000,000.00	390,000,000.00	469,996,330.34
12010310	Lotteries Tax	30,000,000.00	30,000,000.00	30,000,000.00	0.00
1202	Non-Tax Revenue	1,234,230,000.00	1,234,230,000.00	1,234,230,000.00	2,228,573,892.28
120201	Licences - General	213,000,000.00	213,000,000.00	213,000,000.00	384,601,125.56
12020129	Pool Betting & Casino Licences	6,000,000.00	6,000,000.00	6,000,000.00	10,833,834.30
12020132	Motor Vehicle License	90,000,000.00	90,000,000.00	90,000,000.00	162,507,514.46
12020133	Drivers' Licences	48,000,000.00	48,000,000.00	48,000,000.00	86,670,674.38
12020141	Dealer's Licence	3,000,000.00	3,000,000.00	3,000,000.00	5,416,917.15
12020142	Carrier Permit	21,000,000.00	21,000,000.00	21,000,000.00	37,918,420.04
12020143	Hackney Permit	30,000,000.00	30,000,000.00	30,000,000.00	54,169,179.49

FY 2022 EDO STATE APPROVED BUDGET

MDA REVENUE BY ECONOMIC SEGMENT

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
12020144	Games and Sawmillers	15,000,000.00	15,000,000.00	0.00	0.00
12020145	Miscellaneous Receipt (Licenses)	0.00	0.00	15,000,000.00	27,084,585.74
120204	Fees - General	670,230,000.00	670,230,000.00	670,230,000.00	1,210,193,460.20
12020449	Business/Trade Operating Fees	565,200,000.00	565,200,000.00	565,200,000.00	1,020,547,190.82
12020478	Workshop Fees	3,000,000.00	3,000,000.00	3,000,000.00	5,416,917.15
12020479	Charges for Miscellaneous	72,000,000.00	72,000,000.00	72,000,000.00	130,006,011.57
12020480	Duplicate General Motor Receipt	30,000.00	30,000.00	30,000.00	54,169.17
12020481	Road Traffic Examination Fees	30,000,000.00	30,000,000.00	30,000,000.00	54,169,171.49
120206	Sales - General	351,000,000.00	351,000,000.00	351,000,000.00	633,779,306.52
12020623	Sales of Vehicle Number Plates	300,000,000.00	300,000,000.00	300,000,000.00	541,691,714.87
12020624	Sales of Certificate of Ownership	15,000,000.00	15,000,000.00	15,000,000.00	27,084,585.87
12020627	Sales of Vehicle Registration Hand Book	36,000,000.00	36,000,000.00	36,000,000.00	65,003,005.78
022800700100	INFORMATION TECHNOLOGY (ICT) AGENCY				
1	Revenue	544,200.00	544,200.00	544,200.00	700,000.00
12	Independent Revenue	544,200.00	544,200.00	544,200.00	700,000.00
1202	Non-Tax Revenue	544,200.00	544,200.00	544,200.00	700,000.00
120204	Fees - General	214,200.00	214,200.00	214,200.00	150,000.00
12020456	School Tuition/Registration/Ex. Others	214,200.00	214,200.00	214,200.00	150,000.00
120205	Fines - General	330,000.00	330,000.00	330,000.00	550,000.00
12020501	Fines/Penalties	330,000.00	330,000.00	330,000.00	550,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA REVENUE BY ECONOMIC SEGMENT

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)				
1	Revenue	70,245,000.00	70,245,000.00	70,245,000.00	150,000,000.00
12	Independent Revenue	70,245,000.00	70,245,000.00	70,245,000.00	150,000,000.00
1202	Non-Tax Revenue	70,245,000.00	70,245,000.00	70,245,000.00	150,000,000.00
120204	Fees - General	2,205,000.00	2,205,000.00	0.00	0.00
12020467	Traffic Offence	2,205,000.00	2,205,000.00	0.00	0.00
120205	Fines - General	68,040,000.00	68,040,000.00	68,040,000.00	147,795,000.00
12020501	Fines/Penalties	68,040,000.00	68,040,000.00	68,040,000.00	147,795,000.00
120207	Earnings -General	0.00	0.00	2,205,000.00	2,205,000.00
12020701	Earnings From Consultancy Service	0.00	0.00	2,205,000.00	2,205,000.00
023400100100	MINISTRY OF ROADS AND BRIDGES				
1	Revenue	163,530,000.00	272,550,000.00	272,550,000.00	152,564,676.72
12	Independent Revenue	163,530,000.00	272,550,000.00	272,550,000.00	152,564,676.72
1202	Non-Tax Revenue	163,530,000.00	272,550,000.00	272,550,000.00	152,564,676.72
120204	Fees - General	6,600,000.00	11,000,000.00	11,000,000.00	4,464,676.72
12020417	Contractor Registration Fees	6,000,000.00	10,000,000.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	10,000,000.00	3,000,000.00
12020456	School Tuition/Registration/Ex. Others	600,000.00	1,000,000.00	1,000,000.00	1,464,676.72
120205	Fines - General	60,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
12020501	Fines/Penalties	60,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
120206	Sales - General	30,000.00	50,000.00	50,000.00	50,000.00
12020611	Proceeds From Sales Of Govt. Vehicles	30,000.00	50,000.00	50,000.00	50,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA REVENUE BY ECONOMIC SEGMENT

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
120207	Earnings -General	96,900,000.00	161,500,000.00	161,500,000.00	48,050,000.00
12020703	Earnings From Hire Of Plants &	900,000.00	1,500,000.00	1,500,000.00	3,000,000.00
12020711	Earnings From Commercial Activ	96,000,000.00	160,000,000.00	160,000,000.00	45,000,000.00
12020725	Earnings from Wood Workshop/Laboratory	0.00	0.00	0.00	50,000.00
023600100100	MINISTRY OF ARTS AND CULTURE				
<u>1</u>	Revenue	4,200,000.00	0.00	0.00	0.00
12	Independent Revenue	4,200,000.00	0.00	0.00	0.00
1202	Non-Tax Revenue	4,200,000.00	0.00	0.00	0.00
120204	Fees - General	4,200,000.00	0.00	0.00	0.00
12020465	Sports/Recreational Facilities	4,200,000.00	0.00	0.00	0.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING				
<u>1</u>	Revenue	2,350,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	1,800,000,000.00	0.00	0.00	0.00
1302	GRANTS	1,800,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	1,800,000,000.00	0.00	0.00	0.00
13020102	CAPITAL DOMESTIC GRANTS	1,800,000,000.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	550,000,000.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	550,000,000.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	550,000,000.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	550,000,000.00	0.00	0.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA REVENUE BY ECONOMIC SEGMENT

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
025210200100	EDO STATE URBAN WATER CORPORATION				
1	Revenue	0.00	0.00	0.00	55,000,000.00
12	Independent Revenue	0.00	0.00	0.00	55,000,000.00
1202	Non-Tax Revenue	0.00	0.00	0.00	55,000,000.00
120204	Fees - General	0.00	0.00	0.00	35,000,000.00
12020479	Charges for Miscellaneous	0.00	0.00	0.00	10,000,000.00
12020485	Attestation Fees	0.00	0.00	0.00	20,000,000.00
12020486	New Connection	0.00	0.00	0.00	5,000,000.00
120207	Earnings -General	0.00	0.00	0.00	20,000,000.00
12020711	Earnings From Commercial Activ	0.00	0.00	0.00	20,000,000.00
025300100100	MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT				
1	Revenue	343,905,300.00	343,905,300.00	343,905,300.00	343,905,300.00
12	Independent Revenue	343,905,300.00	343,905,300.00	343,905,300.00	343,905,300.00
1202	Non-Tax Revenue	343,905,300.00	343,905,300.00	343,905,300.00	343,905,300.00
120204	Fees - General	342,803,925.00	342,803,925.00	342,803,925.00	342,803,925.00
12020438	Survey/ Planning/ Building Fee	342,136,425.00	342,136,425.00	342,136,425.00	342,136,425.00
12020439	Agency Fees	667,500.00	667,500.00	0.00	0.00
12020494	Maintenance/Repairs Fees	0.00	0.00	667,500.00	667,500.00
120206	Sales - General	1,101,375.00	1,101,375.00	1,101,375.00	1,101,375.00
12020610	Proceeds From Sales Of Goods Buildings	1,101,375.00	1,101,375.00	0.00	0.00
12020617	Sales Of Plan Phostat Print/Machinery	0.00	0.00	1,101,375.00	1,101,375.00

FY 2022 EDO STATE APPROVED BUDGET

MDA REVENUE BY ECONOMIC SEGMENT

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY				
1	Revenue	171,505,347.00	171,505,347.00	171,505,347.00	250,000,000.00
12	Independent Revenue	171,505,347.00	171,505,347.00	171,505,347.00	250,000,000.00
1202	Non-Tax Revenue	171,505,347.00	171,505,347.00	171,505,347.00	250,000,000.00
120207	Earnings -General	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00
12020703	Earnings From Hire Of Plants &	100,000.00	100,000.00	100,000.00	100,000.00
12020711	Earnings From Commercial Activ	11,400,000.00	11,400,000.00	11,400,000.00	11,400,000.00
120208	Rent On Government Buildings -	160,005,347.00	160,005,347.00	160,005,347.00	238,500,000.00
12020803	Rent On Govt Buildings	160,005,347.00	160,005,347.00	160,005,347.00	238,500,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)				
1	Revenue	2,107,000,000.00	5,202,000,000.00	5,202,000,000.00	15,202,000,000.00
12	Independent Revenue	2,107,000,000.00	5,202,000,000.00	5,202,000,000.00	15,202,000,000.00
1202	Non-Tax Revenue	2,107,000,000.00	5,202,000,000.00	5,202,000,000.00	15,202,000,000.00
120204	Fees - General	1,924,000,000.00	5,019,000,000.00	5,019,000,000.00	15,019,000,000.00
12020437	Deeds Registration Fees	240,000,000.00	540,000,000.00	540,000,000.00	10,540,000,000.00
12020438	Survey/ Planning/ Building Fee	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00
12020447	Land Use Fees	955,000,000.00	3,350,000,000.00	3,350,000,000.00	3,350,000,000.00
12020453	Applications Fees	720,000,000.00	1,120,000,000.00	1,120,000,000.00	1,120,000,000.00
120206	Sales - General	183,000,000.00	183,000,000.00	183,000,000.00	183,000,000.00
12020617	Sales Of Plan Phostat Print/Machinery	183,000,000.00	183,000,000.00	183,000,000.00	183,000,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA REVENUE BY ECONOMIC SEGMENT

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
031805100100	JUDICIARY-High Court of Justice				
I	Revenue	180,000,000.00	180,000,000.00	180,000,000.00	180,000,000.00
12	Independent Revenue	180,000,000.00	180,000,000.00	180,000,000.00	180,000,000.00
1202	Non-Tax Revenue	180,000,000.00	180,000,000.00	180,000,000.00	180,000,000.00
120204	Fees - General	168,000,000.00	168,000,000.00	168,000,000.00	168,000,000.00
12020401	Court Fees	168,000,000.00	168,000,000.00	165,000,000.00	165,000,000.00
12020479	Charges for Miscellaneous	0.00	0.00	3,000,000.00	3,000,000.00
120205	Fines - General	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00
12020502	Court Fines	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00
051300100100	MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION				
I	Revenue	15,165,000.00	15,165,000.00	15,165,000.00	0.00
12	Independent Revenue	15,165,000.00	15,165,000.00	15,165,000.00	0.00
1202	Non-Tax Revenue	15,165,000.00	15,165,000.00	15,165,000.00	0.00
120201	Licences - General	10,365,000.00	10,365,000.00	10,365,000.00	0.00
12020109	Registration Of Voluntary Organisations	10,365,000.00	10,365,000.00	10,365,000.00	0.00
120204	Fees - General	4,800,000.00	4,800,000.00	4,800,000.00	0.00
12020450	Inspection Fees	4,800,000.00	4,800,000.00	4,800,000.00	0.00
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES				
I	Revenue	1,206,000.00	1,206,000.00	1,206,000.00	0.00
12	Independent Revenue	1,206,000.00	1,206,000.00	1,206,000.00	0.00
1202	Non-Tax Revenue	1,206,000.00	1,206,000.00	1,206,000.00	0.00
120204	Fees - General	1,080,000.00	1,080,000.00	1,080,000.00	0.00
12020483	Registration fees for NGOs and	180,000.00	180,000.00	180,000.00	0.00
12020484	Administration fees for adoption	900,000.00	900,000.00	900,000.00	0.00

FY 2022 EDO STATE APPROVED BUDGET

MDA REVENUE BY ECONOMIC SEGMENT

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
120207	Earnings -General	126,000.00	126,000.00	126,000.00	0.00
12020711	Earnings From Commercial Activ	126,000.00	126,000.00	126,000.00	0.00
051700100100	MINISTRY OF EDUCATION				
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>295,500,000.00</u>	<u>295,500,000.00</u>	<u>295,500,000.00</u>
12	Independent Revenue	0.00	295,500,000.00	295,500,000.00	295,500,000.00
1202	Non-Tax Revenue	0.00	295,500,000.00	295,500,000.00	295,500,000.00
120204	Fees - General	0.00	295,500,000.00	295,500,000.00	295,500,000.00
12020456	School Tuition/Registration/Ex. Others	0.00	150,000,000.00	295,500,000.00	295,500,000.00
12020457	Affiliation Charges	0.00	140,000,000.00	0.00	0.00
12020458	Unity/Staff/Other School Fees	0.00	5,500,000.00	0.00	0.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD				
<u>1</u>	<u>Revenue</u>	<u>3,500,000,000.00</u>	<u>1,500,000,000.00</u>	<u>1,500,000,000.00</u>	<u>1,500,000,000.00</u>
13	AID AND GRANTS	3,500,000,000.00	1,500,000,000.00	1,500,000,000.00	1,500,000,000.00
1302	GRANTS	3,500,000,000.00	1,500,000,000.00	1,500,000,000.00	1,500,000,000.00
130201	DOMESTIC GRANTS	3,500,000,000.00	1,500,000,000.00	1,500,000,000.00	1,500,000,000.00
13020101	CURRENT DOMESTIC GRANTS	3,500,000,000.00	1,500,000,000.00	1,500,000,000.00	1,500,000,000.00
051706800100	IDEAS				
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>1,000,000,000.00</u>	<u>0.00</u>	<u>1,000,000,000.00</u>
13	AID AND GRANTS	0.00	1,000,000,000.00	0.00	1,000,000,000.00
1302	GRANTS	0.00	1,000,000,000.00	0.00	1,000,000,000.00
130201	DOMESTIC GRANTS	0.00	1,000,000,000.00	0.00	1,000,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	0.00	1,000,000,000.00	0.00	1,000,000,000.00
052100100100	MINISTRY OF HEALTH				
<u>1</u>	<u>Revenue</u>	<u>40,020,000.00</u>	<u>40,020,000.00</u>	<u>1,140,020,000.00</u>	<u>2,540,020,000.00</u>

FY 2022 EDO STATE APPROVED BUDGET

MDA REVENUE BY ECONOMIC SEGMENT

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
12	Independent Revenue	40,020,000.00	40,020,000.00	40,020,000.00	40,020,000.00
1202	Non-Tax Revenue	40,020,000.00	40,020,000.00	40,020,000.00	40,020,000.00
120201	Licences - General	3,300,000.00	3,300,000.00	3,300,000.00	3,300,000.00
12020134	Patent Medicine & Drug Stores	3,000,000.00	3,000,000.00	0.00	0.00
12020136	Health Facilities Licences	300,000.00	300,000.00	3,000,000.00	3,000,000.00
12020141	Dealer's Licence	0.00	0.00	300,000.00	300,000.00
120204	Fees - General	24,120,000.00	24,120,000.00	24,120,000.00	24,120,000.00
12020449	Business/Trade Operating Fees	16,500,000.00	16,500,000.00	16,500,000.00	16,500,000.00
12020456	School Tuition/Registration/Ex. Others	7,620,000.00	7,620,000.00	7,620,000.00	7,620,000.00
120206	Sales - General	12,600,000.00	12,600,000.00	12,600,000.00	12,600,000.00
12020612	Proceeds From Sales Of Drugs A	10,200,000.00	10,200,000.00	12,600,000.00	12,600,000.00
12020622	Sale of Waste bags/Bins	2,400,000.00	2,400,000.00	0.00	0.00
13	AID AND GRANTS	0.00	0.00	1,100,000,000.00	2,500,000,000.00
1301	AID	0.00	0.00	1,100,000,000.00	2,500,000,000.00
130101	DOMESTIC AIDS	0.00	0.00	1,100,000,000.00	2,500,000,000.00
13010102	Capital Domestic Aid	0.00	0.00	1,100,000,000.00	2,500,000,000.00
052110200100	HOSPITAL MANAGEMENT AGENCY				
1	Revenue	720,000,000.00	720,000,000.00	720,000,000.00	1,400,000,000.00
12	Independent Revenue	720,000,000.00	720,000,000.00	720,000,000.00	1,400,000,000.00
1202	Non-Tax Revenue	720,000,000.00	720,000,000.00	720,000,000.00	1,400,000,000.00
120204	Fees - General	720,000,000.00	720,000,000.00	720,000,000.00	1,400,000,000.00
12020464	Hospital Service Charges	720,000,000.00	720,000,000.00	720,000,000.00	1,400,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY				
1	Revenue	297,600,000.00	297,600,000.00	297,600,000.00	297,600,000.00
12	Independent Revenue	297,600,000.00	297,600,000.00	297,600,000.00	297,600,000.00

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MDA REVENUE BY ECONOMIC SEGMENT

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
1202	Non-Tax Revenue	297,600,000.00	297,600,000.00	297,600,000.00	297,600,000.00
120201	Licences - General	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
12020114	Cart Licences	0.00	0.00	30,000,000.00	30,000,000.00
12020144	Games and Sawmillers	30,000,000.00	30,000,000.00	0.00	0.00
120204	Fees - General	68,100,000.00	68,100,000.00	68,100,000.00	68,100,000.00
12020427	Tender Fees	900,000.00	900,000.00	900,000.00	900,000.00
12020430	Professional Registration Fees	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
12020431	Environmental Impact Assessmen	900,000.00	900,000.00	900,000.00	900,000.00
12020436	Bill Board Advertisement Fees	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
12020451	Timber & Forest Fees	7,200,000.00	7,200,000.00	7,200,000.00	7,200,000.00
12020472	Environmental Audit Report	600,000.00	600,000.00	600,000.00	600,000.00
12020477	Fees from Waste Collection	900,000.00	900,000.00	900,000.00	900,000.00
12020478	Workshop Fees	24,000,000.00	24,000,000.00	24,000,000.00	24,000,000.00
12020479	Charges for Miscellaneous	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
12020489	Special Development Levy	20,400,000.00	20,400,000.00	20,400,000.00	20,400,000.00
120205	Fines - General	105,000,000.00	105,000,000.00	105,000,000.00	105,000,000.00
12020501	Fines/Penalties	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00
12020504	Environmental Mobile	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
12020505	Forestry Line	66,000,000.00	66,000,000.00	66,000,000.00	66,000,000.00
120206	Sales - General	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
12020622	Sale of Waste bags/Bins	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00

FY 2022 EDO STATE APPROVED BUDGET

MDA REVENUE BY ECONOMIC SEGMENT

CODE	DESCRIPTION	REVISED BUDGET	INITIAL BUDGET	REVISED BUDGET	APPROVED BUDGET
		2020	2021	2021	2022
		₦	₦	₦	₦
120207	Earnings -General	57,000,000.00	57,000,000.00	57,000,000.00	57,000,000.00
12020708	Earnings From Agricultural Produce	57,000,000.00	57,000,000.00	57,000,000.00	57,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	36,000,000.00	36,000,000.00	36,000,000.00	36,000,000.00
12020903	Rents & Premium On The Allocation	36,000,000.00	36,000,000.00	36,000,000.00	36,000,000.00
053500100400	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWMA)				
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>2,000,000,000.00</u>	<u>0.00</u>	<u>4,500,000,000.00</u>
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	2,000,000,000.00	0.00	4,500,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	2,000,000,000.00	0.00	4,500,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	2,000,000,000.00	0.00	4,500,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	2,000,000,000.00	0.00	4,500,000,000.00

011100100200 DEPUTY GOVERNOR'S OFFICE								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
0613000030201 - Reform of Government and Governance (General)	Office Furniture ,Fittings , Accessories & Equipment	32010513 - Office Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	2,500,000.00	5,000,000.00	5,000,000.00	5,000,000.00
0613000050201 - Reform of Government and Governance (General)	Office Furniture ,Fittings , Accessories & Equipment	32010601 - Chairs	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	17,500,000.00	15,000,000.00	15,000,000.00	15,000,000.00
011101000100 EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					0.00	0.00	8,000,000.00	60,000,000.00
0613000070201 - Reform of Government and Governance (General)	Procurement of Technology	32010514 - IT Equipment	70112 - Financial and Fiscal Affairs	51231200 - Oredo	0.00	0.00	8,000,000.00	0.00
0613000060201 - Reform of Government and Governance (General)	Purchase of office Equipment	32010513 - Office Equipment	70112 - Financial and Fiscal Affairs	51231200 - Oredo	0.00	0.00	0.00	5,000,000.00
0613000080201 - Reform of Government and Governance (General)	Research and Development capacity enhancement	32010513 - Office Equipment	70112 - Financial and Fiscal Affairs	51231200 - Oredo	0.00	0.00	0.00	10,000,000.00
0613000090201 - Reform of Government and Governance (General)	Development of OCDs Electronic Portal	32010514 - IT Equipment	70112 - Financial and Fiscal Affairs	51231200 - Oredo	0.00	0.00	0.00	5,000,000.00
0613000100201 - Reform of Government and Governance (General)	Re-engineering of Edo Monitor Me and EDMPS Portal	32010514 - IT Equipment	70112 - Financial and Fiscal Affairs	51231200 - Oredo	0.00	0.00	0.00	5,000,000.00
0613000070201 - Reform of Government and Governance (General)	Development of Cost effective E-procurement Solution	32010905 - Infrastructure - General	70112 - Financial and Fiscal Affairs	51231200 - Oredo	0.00	0.00	0.00	10,000,000.00
0613000120201 - Reform of Government and Governance (General)	Consultancy and Professional Services	32011001 - Assets-Under-Construction	70112 - Financial and Fiscal Affairs	51231200 - Oredo	0.00	0.00	0.00	15,000,000.00
0613000130201 - Reform of Government and Governance (General)	Development of price intelligency electronic portal	32010514 - IT Equipment	70112 - Financial and Fiscal Affairs	51231200 - Oredo	0.00	0.00	0.00	10,000,000.00
01111300100 GOVERNMENT HOUSE AND PROTOCOL								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					16,563,000,000.00	7,172,404,798.51	9,897,404,798.51	5,436,550,180.00
06130000420501 - Housing and Urban Development (General)	Purchase of Communication Equipment	32010206 - Security Installations/ Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	5,000,000.00	0.00	0.00	0.00

050000520501 - Enhancing Skills and Knowledge (General)	Skills Development Agency	32030109 - Research and Development	70111 - Executive Organ and Legislative Organs	51241900 - State Wide	300,000,000.00	750,000,000.00	0.00	0.00
06130000400201 - Reform of Government and Governance (General)	Procurement of essential drugs on monthly basis	32010211 - Specialised Research Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	0.00	1,000,000.00	1,000,000.00	1,000,000.00
06130000450101 - COVID-19	Special Intervention Fund	32010216 - Special Intervention Fund	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	12,468,000,000.00	3,461,404,798.51	4,961,404,798.51	5,000,000,000.00
03190000840301 - COVID-19	Medical Equipment for Covid 19	32010216 - Special Intervention Fund	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	0.00	0.00	2,000,000,000.00	50,000,000.00
06130000470201 - Reform of Government and Governance (General)	Purchase of office furniture and Equipment	32010513 - Office Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
06130000530401 - Reform of Government and Governance (General)	Edo State Micro, Small & Medium Enterprises Development Fund	32010216 - Special Intervention Fund	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
06130000540401 - Reform of Government and Governance (General)	Social Investment Programme	32010216 - Special Intervention Fund	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	80,000,000.00	250,000,000.00	100,000,000.00	100,000,000.00
06130000570401 - Reform of Government and Governance (General)	Edo CARES Project (SCTU & SCCU)	32010216 - Special Intervention Fund	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	0.00	0.00	125,000,000.00	75,550,180.00
06130000550301 - Reform of Government and Governance (General)	Edo State Emergency Management Agency (SEMA)	32010216 - Special Intervention Fund	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
06130000560301 - Youth (General)	National Sports Festival (Edo 2020)	32010216 - Special Intervention Fund	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	3,500,000,000.00	2,500,000,000.00	2,500,000,000.00	0.00
011111100200	PUBLIC-PRIVATE PARTNERSHIP (PPP)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					50,000,000.00	810,000,000.00	810,000,000.00	200,000,000.00
02120000030401 - Growing the Private Sector	Project Development Fund	32010216 - Special Intervention Fund	70112 - Financial and Fiscal Affairs	51231200 - Oredo	50,000,000.00	810,000,000.00	810,000,000.00	200,000,000.00
016100100100	SECRETARY TO THE STATE GOVERNMENT							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					2,000,000.00	4,000,000.00	4,000,000.00	5,000,000.00
06130000090201 - Housing and Urban Development (General)	SACA office Rent	32010101 - Land & Buildings - Administrative	70133 - Other General Services	51231200 - Oredo	1,000,000.00	0.00	0.00	0.00
06130000100201 - Reform of Government and Governance (General)	Purchase of office equipment	32010513 - Office Equipment	70133 - Other General Services	51231200 - Oredo	0.00	0.00	0.00	2,000,000.00
06130000150201 - Reform of Government and Governance (General)	Uniform/vest/bolts/kits/Acutriments	32010904 - Laboratory/Medical Equipments	70133 - Other General Services	51231200 - Oredo	1,000,000.00	4,000,000.00	4,000,000.00	2,000,000.00

06130000160201 - Reform of Government and Governance (General)	Office furniture and Equipment	32010513 - Office Equipment	70133 - Other General Services	51231200 - Oredo	0.00	0.00	0.00	1,000,000.00
016100100700	COMMUNITY & SOCIAL DEVELOPMENT PROJECT (CSDP)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					400,000,000.00	0.00	314,000,000.00	443,450,000.00
01030000020401 - Economic Empowerment Through Agriculture (General)	Other Infrastructural Facilities	32010216 - Special Intervention Fund	70112 - Financial and Fiscal Affairs	51231200 - Oredo	0.00	0.00	0.00	0.00
01030000020401 - Poverty Alleviation	Other Infrastructural Facilities	32010212 - Monuments	70133 - Other General Services	51241900 - State Wide	400,000,000.00	0.00	0.00	130,000,000.00
01030000030401 - Poverty Alleviation	Edo CARES Project	32010216 - Special Intervention Fund	70133 - Other General Services	51241900 - State Wide	0.00	0.00	314,000,000.00	313,450,000.00
016100100800	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					102,000,000.00	400,000,000.00	400,000,000.00	410,000,000.00
01030000030301 - Economic Empowerment Through Agriculture (General)	Production of IEC materials bill boards, jingles including airing to communicate MDGs	32010905 - Infrastructure - General	70133 - Other General Services	51231200 - Oredo	2,000,000.00	0.00	0.00	0.00
01030000050301 - Economic Empowerment Through Agriculture (General)	SDG Projects	32010216 - Special Intervention Fund	70133 - Other General Services	51231200 - Oredo	0.00	0.00	0.00	0.00
01030000050301 - Poverty Alleviation	SDG Projects	32010216 - Special Intervention Fund	70132 - Overall Planning and Statistical Services	51231200 - Oredo	100,000,000.00	400,000,000.00	400,000,000.00	400,000,000.00
01030000080201 - Poverty Alleviation	Procurement of office equipment including GPS, Mapping Devices, Digital Cameras, Public Address System etc	32010216 - Special Intervention Fund	70132 - Overall Planning and Statistical Services	51231200 - Oredo	0.00	0.00	0.00	10,000,000.00
016100101800	GENERAL SERVICES							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					1,000,000,000.00	1,000,000,000.00	1,400,000,000.00	2,114,613,919.45
06130001210201 - Housing and Urban Development (General)	Purchase of Vehicle for Ministries/Departments/Agencies	32010405 - Motor Vehicles	70133 - Other General Services	51231200 - Oredo	0.00	0.00	0.00	0.00
06130001210201 - Reform of Government and Governance (General)	Purchase of Vehicle for Ministries/Departments/Agencies	32010405 - Motor Vehicles	70133 - Other General Services	51241900 - State Wide	1,000,000,000.00	1,000,000,000.00	1,400,000,000.00	2,114,613,919.45

011200300100 STATE HOUSE OF ASSEMBLY								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					574,000,000.00	1,720,000,000.00	1,720,000,000.00	1,000,000,000.00
06130000610501 - Housing and Urban Development (General)	Purchase of Security Equipment and Rapid Security Initiative	32010206 - Security Installations/ Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	5,000,000.00	0.00	0.00	0.00
06130000620201 - Housing and Urban Development (General)	EDHA Legislative quarters (GENERATOR)	32010305 - Power Generating Sets	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	10,000,000.00	0.00	0.00	0.00
06130000670201 - Housing and Urban Development (General)	Purchase of Uniform/raincoats for security personnel	32010305 - Power Generating Sets	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	5,000,000.00	0.00	0.00	0.00
06130000680201 - Housing and Urban Development (General)	Equipment/furnitures	32010601 - Chairs	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	30,000,000.00	0.00	0.00	0.00
06130000700201 - Housing and Urban Development (General)	Computer sets	32010501 - Computers	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	10,000,000.00	0.00	0.00	0.00
06130000710201 - Housing and Urban Development (General)	Printing Press Machine	32010509 - Binding Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	10,000,000.00	0.00	0.00	0.00
06130000720201 - Housing and Urban Development (General)	Fire Fighting Equipment	32010904 - Laboratory/Medical Equipments	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	2,000,000.00	0.00	0.00	0.00
06130000730201 - Housing and Urban Development (General)	First Aid Equipment for EDHA clinic	32010906 - Fire Fighting Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	2,000,000.00	0.00	0.00	0.00
06130000570101 - Reform of Government and Governance (General)	Construction of new Legislative quarters	32010513 - Office Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	0.00	220,000,000.00	220,000,000.00	200,000,000.00
06130000580101 - Reform of Government and Governance (General)	Renovation of EDHA annex Oghosa road, Benin City	32010513 - Office Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	0.00	0.00	0.00	800,000,000.00
06130000600101 - Reform of Government and Governance (General)	Renovation of EDHA Complex	32010305 - Power Generating Sets	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	500,000,000.00	1,500,000,000.00	1,500,000,000.00	0.00
011200400100 HOUSE OF ASSEMBLY SERVICE COMMISSION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					0.00	30,000,000.00	30,000,000.00	30,000,000.00
06130000740201 - Reform of Government and Governance (General)	Purchase of Vehicle/Insurance for the commission	32010905 - Infrastructure - General	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	0.00	30,000,000.00	30,000,000.00	30,000,000.00
012300100100 MINISTRY OF COMMUNICATION AND ORIENTATION								

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					182,000,000.00	150,000,000.00	750,000,000.00	765,000,000.00
06020000190201 - Housing and Urban Development (General)	NBC Licence Renewal Fee	32030109 - Research and Development	70133 - Other General Services	51231200 - Oredo	10,000,000.00	0.00	0.00	0.00
0602000010201 - Societal Re-orientation (General)	Printing of publication, Documentation and Advocacy strategies	32010513 - Office Equipment	70831 - Broadcasting and Publishing Services	51231200 - Oredo	10,000,000.00	45,000,000.00	45,000,000.00	30,000,000.00
0602000020201 - Societal Re-orientation (General)	Orientation/sensitization Advocacy strategies	32010513 - Office Equipment	70831 - Broadcasting and Publishing Services	51231200 - Oredo	5,000,000.00	5,000,000.00	5,000,000.00	20,000,000.00
0602000030201 - Societal Re-orientation (General)	Publication of monthly Edolight Magazine and Edo State Bulletin	32010501 - Computers	70831 - Broadcasting and Publishing Services	51231200 - Oredo	0.00	0.00	0.00	20,000,000.00
06020000180201 - Societal Re-orientation (General)	Calendars/Diaries	32010513 - Office Equipment	70831 - Broadcasting and Publishing Services	51231200 - Oredo	0.00	0.00	0.00	10,000,000.00
06020000040101 - Societal Re-orientation (General)	Brand New Government printing press	32020101 - Land and Buildings - Office	70831 - Broadcasting and Publishing Services	51231200 - Oredo	0.00	0.00	0.00	40,000,000.00
06020000050101 - Societal Re-orientation (General)	Relay station (Ihievbe and Ivue)	32010101 - Land & Buildings - Administrative	70831 - Broadcasting and Publishing Services	51231200 - Oredo	0.00	0.00	0.00	50,000,000.00
06020000060101 - Societal Re-orientation (General)	Renovation and Furnishing of Ministry's Library (Reference and E-Library)	32010513 - Office Equipment	70831 - Broadcasting and Publishing Services	51231200 - Oredo	0.00	0.00	0.00	10,000,000.00
06020000070101 - Societal Re-orientation (General)	Renovation of Building in Bendel Newspaper Company	32010101 - Land & Buildings - Administrative	70831 - Broadcasting and Publishing Services	51231200 - Oredo	0.00	0.00	0.00	10,000,000.00
06020000100201 - Societal Re-orientation (General)	Purchasing and Upgrading & Servicing of 2 T.V. Transmitter for Edo Broadcasing Service	32010514 - IT Equipment	70831 - Broadcasting and Publishing Services	51231200 - Oredo	0.00	0.00	600,000,000.00	120,000,000.00
06020000110201 - Societal Re-orientation (General)	Installation of Technical Equipment (Purchase of OB vans with equipment and complete studio Air-conditioner Nonlinear Digital Computerized Esiting Suit at Aduwawa etc and complete studio Air-conditioner Nonlinear digital computerized editing suit at Aduwawa (Migration to Digital)/Upgrading of EBS Services	32010514 - IT Equipment	70831 - Broadcasting and Publishing Services	51231200 - Oredo	78,500,000.00	50,000,000.00	50,000,000.00	65,000,000.00
06020000130201 - Societal Re-orientation (General)	Development of Bendel newspaper company Limited (procurement of pre-press machine, vehicles , Kord machines, newsprint litho machine Vsat colour lab cutting /sewing machines, press machine,vehicles,kord machines,newsprint litho machine ,Vsat colour, Lab cutting/sewing machines etc)	32010405 - Motor Vehicles	70831 - Broadcasting and Publishing Services	51231200 - Oredo	78,500,000.00	50,000,000.00	50,000,000.00	300,000,000.00
06020000140201 - Societal Re-orientation (General)	Construction of photographic laboratory and purchase of colour laboratory Equipment	32010513 - Office Equipment	70831 - Broadcasting and Publishing Services	51231200 - Oredo	0.00	0.00	0.00	20,000,000.00
06020000150201 - Societal Re-orientation (General)	Purchase of editing suite for Information and Publication Dept	32010513 - Office Equipment	70831 - Broadcasting and Publishing Services	51231200 - Oredo	0.00	0.00	0.00	50,000,000.00
06020000160201 - Societal Re-orientation (General)	Establishment of Edo State Orientation Office	32010101 - Land & Buildings - Administrative	70831 - Broadcasting and Publishing Services	51231200 - Oredo	0.00	0.00	0.00	10,000,000.00

06020000170201 - Societal Re-orientation (General)	Establishment of Edo State Communication Office	32010612 - Furniture and Fittings	70831 - Broadcasting and Publishing Services	51231200 - Oredo	0.00	0.00	0.00	10,000,000.00
012500100100	HEAD OF SERVICE							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					0.00	4,000,000.00	4,000,000.00	500,000,000.00
06130000810201 - Reform of Government and Governance (General)	Refurbishing of motor vehicle	32010405 - Motor Vehicles	70131 - General Personnel Services	51231200 - Oredo	0.00	1,000,000.00	1,000,000.00	0.00
06130000820201 - Reform of Government and Governance (General)	Purchase of office equipment	32010513 - Office Equipment	70131 - General Personnel Services	51231200 - Oredo	0.00	1,000,000.00	1,000,000.00	0.00
06130000830201 - Reform of Government and Governance (General)	Purchase of Office Furniture	32010612 - Furniture and Fittings	70131 - General Personnel Services	51231200 - Oredo	0.00	1,000,000.00	1,000,000.00	0.00
06130000840201 - Reform of Government and Governance (General)	Human Capacity Enhancement Programme	32030109 - Research and Development	70131 - General Personnel Services	51241900 - State Wide	0.00	0.00	0.00	500,000,000.00
06130000790201 - Reform of Government and Governance (General)	Purchase of raincoats and uniforms for motor drivers etc	32010905 - Infrastructure - General	70131 - General Personnel Services	51231200 - Oredo	0.00	1,000,000.00	1,000,000.00	0.00
012500500100	HUMAN RESOURCES MANAGEMENT							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					0.00	1,000,000.00	1,000,000.00	0.00
06130000850201 - Housing and Urban Development (General)	Purchase of office equipment	32010501 - Computers	70133 - Other General Services	51231200 - Oredo	0.00	1,000,000.00	0.00	0.00
06130000850201 - Reform of Government and Governance (General)	Purchase of office equipment	32010501 - Computers	70131 - General Personnel Services	51231200 - Oredo	0.00	0.00	1,000,000.00	0.00
014000100100	AUDITOR GENERAL - STATE							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					32,000,000.00	30,000,000.00	30,000,000.00	50,000,000.00
06130000890201 - Reform of Government and Governance (General)	Library	32010513 - Office Equipment	70112 - Financial and Fiscal Affairs	51231200 - Oredo	0.00	0.00	0.00	2,000,000.00
06130000940201 - Reform of Government and Governance (General)	Office Equipment/CAAT Infrastructure	32010206 - Security Installations/ Equipment	70112 - Financial and Fiscal Affairs	51231200 - Oredo	0.00	1,000,000.00	2,000,000.00	3,000,000.00
06130000950201 - Reform of Government and Governance (General)	Monitoring and Evaluation	32030109 - Research and Development	70112 - Financial and Fiscal Affairs	51231200 - Oredo	0.00	1,000,000.00	1,000,000.00	5,000,000.00

06130000960201 - Reform of Government and Governance (General)	Audit Inspection of capital projects across the State (for final payment certification)	32030109 - Research and Development	70112 - Financial and Fiscal Affairs	51231200 - Oredo	2,000,000.00	3,000,000.00	3,000,000.00	5,000,000.00
06130000970201 - Reform of Government and Governance (General)	Audit Fee for External Auditors	32030109 - Research and Development	70112 - Financial and Fiscal Affairs	51231200 - Oredo	30,000,000.00	25,000,000.00	24,000,000.00	35,000,000.00
014000200100	AUDITOR GENERAL (LOCAL GOVT)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					0.00	5,000,000.00	5,000,000.00	12,000,000.00
06130001370201 - Reform of Government and Governance (General)	Collection of data round the 18 Local Government Councils	32030109 - Research and Development	70112 - Financial and Fiscal Affairs	51231200 - Oredo	0.00	1,000,000.00	1,000,000.00	2,000,000.00
06130001380201 - Reform of Government and Governance (General)	Audit inspection of capital project across the 18 Local Government Councils	32030109 - Research and Development	70112 - Financial and Fiscal Affairs	51231200 - Oredo	0.00	1,000,000.00	1,000,000.00	2,000,000.00
06130001390201 - Reform of Government and Governance (General)	Statutory report of the Auditor Typesetting, graphics design, printing and binding	32030109 - Research and Development	70112 - Financial and Fiscal Affairs	51231200 - Oredo	0.00	3,000,000.00	3,000,000.00	8,000,000.00
014700100100	CIVIL SERVICE COMMISSION							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					4,500,000.00	14,000,000.00	14,000,000.00	10,000,000.00
06130001010201 - Reform of Government and Governance (General)	e-Library and provision of internet facilities	32010513 - Office Equipment	70131 - General Personnel Services	51231200 - Oredo	0.00	2,000,000.00	2,000,000.00	5,000,000.00
06130001020201 - Reform of Government and Governance (General)	Installation of solar energy Inverter for security	32010513 - Office Equipment	70131 - General Personnel Services	51231200 - Oredo	0.00	1,500,000.00	1,500,000.00	0.00
06130001030101 - Reform of Government and Governance (General)	Purchase and installation of Generating Set, Servicing/Maintenance, Bulk purchase of diesel and maintenance of Appliances etc.	32010513 - Office Equipment	70131 - General Personnel Services	51231200 - Oredo	1,500,000.00	2,500,000.00	2,500,000.00	0.00
06130001040201 - Reform of Government and Governance (General)	Purchase of Motor vehicles and Spareparts	32010305 - Power Generating Sets	70131 - General Personnel Services	51231200 - Oredo	1,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
06130001050201 - Reform of Government and Governance (General)	Office Furniture ,Fittings , Accessories & Equipment	32010405 - Motor Vehicles	70131 - General Personnel Services	51231200 - Oredo	0.00	1,500,000.00	1,500,000.00	0.00
06130001060201 - Reform of Government and Governance (General)	Purchase of Office equipment, Scanners, Shredding machines, installation of CCTV cameras and accessories	32010503 - Scanners	70131 - General Personnel Services	51231200 - Oredo	0.00	1,500,000.00	1,500,000.00	0.00

06130001070201 - Reform of Government and Governance (General)	Purchase of Library Books and Equipment,Printing of Annual Reports, file Jackets ,Recruitment forms, letter Headed Paper, Results Score Sheets, Bulk Purchase of Stationery and Sundry items etc	32010513 - Office Equipment	70131 - General Personnel Services	51231200 - Oredo	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
014800100100 EDO STATE INDEPENDENT ELECTORAL COMMISSION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					23,000,000.00	1,200,000,000.00	180,000,000.00	568,000,000.00
06130001080201 - Reform of Government and Governance (General)	Procurement of Election Materials and Management	32010206 - Security Installations/ Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	20,000,000.00	1,090,647,500.00	70,647,500.00	500,000,000.00
06130001090201 - Reform of Government and Governance (General)	Provision of Election Management Expenses	32010206 - Security Installations/ Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	0.00	99,352,500.00	49,352,500.00	0.00
06130001100201 - Reform of Government and Governance (General)	ICT DEVELOPMENT	32010206 - Security Installations/ Equipment	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	0.00	0.00	0.00	2,000,000.00
06130001140201 - Reform of Government and Governance (General)	Purchase of Office Equipment	32010501 - Computers	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	1,000,000.00	6,000,000.00	6,000,000.00	8,000,000.00
06130001150201 - Reform of Government and Governance (General)	APPROPRIATION of Office Furniture	32010601 - Chairs	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	2,000,000.00	4,000,000.00	4,000,000.00	8,000,000.00
06130001160201 - Reform of Government and Governance (General)	Legal Matters	32030109 - Research and Development	70111 - Executive Organ and Legislative Organs	51231200 - Oredo	0.00	0.00	50,000,000.00	50,000,000.00
021500100100 MINISTRY OF AGRICULTURE								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					410,000,000.00	300,000,000.00	700,000,000.00	651,500,000.00
02010000010401 - Economic Empowerment Through Agriculture (General)	Pest Control/Crop Protection Service: Purchase of Equipment and Pesticides.	32010104 - Other Storage Facilities	70421 - Agriculture	51241900 - State Wide	0.00	1,000,000.00	1,000,000.00	1,000,000.00
02010000020401 - Economic Empowerment Through Agriculture (General)	Procure of inputs and post training packages for rice, maize, groudut, soyabean and cassava farmers	32010104 - Other Storage Facilities	70421 - Agriculture	51241900 - State Wide	0.00	0.00	0.00	100,500,000.00
02010000040401 - Economic Empowerment Through Agriculture (General)	Agricultural Show: Celebration of World Food Day, Launching of Farming Season etc	32010104 - Other Storage Facilities	70421 - Agriculture	51241900 - State Wide	0.00	1,000,000.00	1,000,000.00	1,000,000.00

0201000050401 - Economic Empowerment Through Agriculture (General)	Agric Investment promotion and Summit Programme	32010104 - Other Storage Facilities	70421 - Agriculture	51241900 - State Wide	0.00	1,000,000.00	1,000,000.00	1,000,000.00
02010000780401 - Economic Empowerment Through Agriculture (General)	Improved Tree Crop Multiplication	32010104 - Other Storage Facilities	70421 - Agriculture	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	5,000,000.00
02010000860401 - Economic Empowerment Through Agriculture (General)	Facilitate formation of 20 crop production and processing clusters	32010104 - Other Storage Facilities	70421 - Agriculture	51241900 - State Wide	0.00	0.00	0.00	100,000,000.00
0201000080101 - Economic Empowerment Through Agriculture (General)	Renovation of the Ministry's Headquarters	32020101 - Land and Buildings - Office	70421 - Agriculture	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00
0201000090101 - Economic Empowerment Through Agriculture (General)	Renovation of dilapidated offices, farm structures & warehouses at ADP, Auchi, Irrua, Benin City, Iguobazuwa & Sabongida-Ora & the farm settlements at Ekpoma, Sobe and Iguoriakhi	32020101 - Land and Buildings - Office	70421 - Agriculture	51241900 - State Wide	0.00	15,000,000.00	15,000,000.00	50,000,000.00
02010000100101 - Economic Empowerment Through Agriculture (General)	Establishment of 3 new commodity based farm settlements (Land Development)	32020101 - Land and Buildings - Office	70421 - Agriculture	51241900 - State Wide	0.00	35,000,000.00	35,000,000.00	70,000,000.00
02010000110101 - Economic Empowerment Through Agriculture (General)	Establishment of demonstration plots in 50 Schools	32020101 - Land and Buildings - Office	70421 - Agriculture	51241900 - State Wide	0.00	1,500,000.00	1,500,000.00	1,500,000.00
02010000120401 - Economic Empowerment Through Agriculture (General)	Resuscitation of 2 existing and construction of 1 new irrigation infrastructure in collaboration with BORBDA	32010208 - Water Distribution Network	70421 - Agriculture	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00
02010000130401 - Economic Empowerment Through Agriculture (General)	APPROPRIATION,use and maintenance of water pump,sinking of tubes wells and washbores to farmers for dry season farming	32010208 - Water Distribution Network	70421 - Agriculture	51241900 - State Wide	0.00	3,000,000.00	3,000,000.00	5,000,000.00
02010000140401 - Economic Empowerment Through Agriculture (General)	Refurbishment of ADP Infrastructure	32010208 - Water Distribution Network	70421 - Agriculture	51241900 - State Wide	0.00	7,500,000.00	7,500,000.00	0.00
02010000830401 - Economic Empowerment Through Agriculture (General)	Development of Monitoring and Evaluation Infrastructure	32010208 - Water Distribution Network	70421 - Agriculture	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
02010000190401 - Economic Empowerment Through Agriculture (General)	Purchase of farm machinery and maintenance	32010307 - Plants and Equipment	70421 - Agriculture	51241900 - State Wide	0.00	3,000,000.00	3,000,000.00	2,500,000.00

02010000200401 - Economic Empowerment Through Agriculture (General)	Purchase of spare parts (including tyres, tubes and operators uniform.	32010307 - Plants and Equipment	70421 - Agriculture	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00
02010000210401 - Economic Empowerment Through Agriculture (General)	Purchase of seals, uniforms Rank display, code and seal printers, Reg forms and produce examination certificates.	32010307 - Plants and Equipment	70421 - Agriculture	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	25,000,000.00
02010000220401 - Economic Empowerment Through Agriculture (General)	Purchase of Office Equipment and Furniture	32010501 - Computers	70421 - Agriculture	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	5,000,000.00
02010000230401 - Economic Empowerment Through Agriculture (General)	Conduct Benchmark survey of Agriculture sector of Edo State	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	5,000,000.00	2,500,000.00	2,500,000.00	5,000,000.00
02010000240401 - Economic Empowerment Through Agriculture (General)	Monitoring and evaluation of Agric Projects in the State	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	2,500,000.00
02010000250401 - Economic Empowerment Through Agriculture (General)	Establishment of On-farm Adaptive Research/Green house	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	1,500,000.00	1,500,000.00	1,500,000.00
02010000260401 - Economic Empowerment Through Agriculture (General)	Printing of Agricultural bulletins /production protocols etc	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	1,000,000.00	1,000,000.00	1,000,000.00
02010000270401 - Economic Empowerment Through Agriculture (General)	Training of farm tractors and allied machinery operators	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	1,000,000.00	1,000,000.00	2,500,000.00
02010000870401 - Economic Empowerment Through Agriculture (General)	Facilitation of APOI, FPIC, RSPO and other sustainable agricultural production enchanment activities	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
02010000280401 - Economic Empowerment Through Agriculture (General)	Agric Production survey (Wet & Dry season)	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	3,500,000.00	3,500,000.00	5,000,000.00
02010000300401 - Economic Empowerment Through Agriculture (General)	Develop apiculture schemes for wealth creation	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	1,000,000.00	1,000,000.00	5,000,000.00
02010000310401 - Economic Empowerment Through Agriculture (General)	Soil Laboratory (ADP)	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	1,000,000.00	1,000,000.00	2,500,000.00

0201000320401 - Economic Empowerment Through Agriculture (General)	Monthly Technology Review Meetings	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00
0201000330401 - Economic Empowerment Through Agriculture (General)	Small Plot Adoption Techniques/Mgt Training plots	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	2,000,000.00
0201000340401 - Economic Empowerment Through Agriculture (General)	Farmers Field School/Business School (Ugbogui)	32030109 - Research and Development	70421 - Agriculture	51231500 - Ovia South West	0.00	2,500,000.00	2,500,000.00	2,500,000.00
0201000360401 - Economic Empowerment Through Agriculture (General)	Improved Seed Multiplication (Udo)	32030109 - Research and Development	70421 - Agriculture	51231500 - Ovia South West	0.00	4,500,000.00	4,500,000.00	5,000,000.00
0201000390401 - Economic Empowerment Through Agriculture (General)	Multiplication of Irvingia wonbolu (Grafting)	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	2,500,000.00	2,500,000.00	2,500,000.00
0201000400401 - Economic Empowerment Through Agriculture (General)	Multiplication of Plantain/Banana	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	5,000,000.00
0201000410401 - Economic Empowerment Through Agriculture (General)	Consultancy Services	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	15,000,000.00	15,000,000.00	25,000,000.00
0201000430401 - Economic Empowerment Through Agriculture (General)	Development of Mushroom Production for Wealth Creation Scheme	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00
0201000790401 - Economic Empowerment Through Agriculture (General)	Logistics for Revenue drive	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	5,000,000.00
0201000800401 - Economic Empowerment Through Agriculture (General)	Buy in activities and sustainability in Donor Assisted Project	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	400,000,000.00	5,000,000.00	5,000,000.00	2,000,000.00
0201000840401 - Economic Empowerment Through Agriculture (General)	Special Development Fund	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	135,000,000.00	535,000,000.00	200,000,000.00
0201000070401 - Economic Empowerment Through Agriculture (General)	Promotion of activities of CBN Anchors Borrowers Programme	32010103 - Silos	70421 - Agriculture	51241900 - State Wide	5,000,000.00	0.00	0.00	0.00
021500100400	LIVESTOCK							

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					0.00	0.00	0.00	211,000,000.00
02010000430401 - Economic Empowerment Through Agriculture (General)	Renovation of Veterinary Clinics, purchase of drugs and working tools at Benin City & Auchi	32010101 - Land & Buildings - Administrative	70421 - Agriculture	51241900 - State Wide	0.00	0.00	0.00	50,000,000.00
02010000450401 - Economic Empowerment Through Agriculture (General)	Establish artificial insemination centre for genetic upgrading	32010307 - Plants and Equipment	70421 - Agriculture	51241900 - State Wide	0.00	0.00	0.00	10,000,000.00
02010000460401 - Economic Empowerment Through Agriculture (General)	Purchase of Working tools	32010904 - Laboratory/Medical Equipments	70421 - Agriculture	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
02010000480401 - Economic Empowerment Through Agriculture (General)	Purchase of Veterinary drugs and equipment	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
02010000500401 - Economic Empowerment Through Agriculture (General)	National Anti-rabies Campaign	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	0.00	0.00	2,500,000.00
02010000510401 - Economic Empowerment Through Agriculture (General)	Control of epizootic- PRP, CBPP and New Castle Disease, FMD & Anthras	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
02010000520401 - Economic Empowerment Through Agriculture (General)	National Bovine tuberculosis (TB) survey programme	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	0.00	0.00	1,000,000.00
02010000530401 - Economic Empowerment Through Agriculture (General)	Avian Influenza Control Project	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
02010000880401 - Economic Empowerment Through Agriculture (General)	Development of ruminants production initiatives through pasture establishment, provision of water facilities and boundary demarcation of grazing reserves and community ranching sites	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	0.00	0.00	50,000,000.00
02010000890401 - Economic Empowerment Through Agriculture (General)	Facilitation of ranch development by private investors	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
02010000900401 - Economic Empowerment Through Agriculture (General)	Facilitate formation of livestock production and processing clusters(Poultry and Piggery)	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	0.00	0.00	47,500,000.00

02010000540401 - Economic Empowerment Through Agriculture (General)	Special Development Fund	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	0.00	0.00	20,000,000.00
02010000820401 - Economic Empowerment Through Agriculture (General)	Emergency responses	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
021500100500	FISHERIES							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					1,000,000.00	0.00	0.00	137,500,000.00
02010000910401 - Economic Empowerment Through Agriculture (General)	Hatchery chemicals, materials & feeds (Farm input support project)	32010104 - Other Storage Facilities	70421 - Agriculture	51241900 - State Wide	0.00	0.00	0.00	2,500,000.00
02010000920401 - Economic Empowerment Through Agriculture (General)	Procurement of inputs and post training packages for aquaculture farmers	32010104 - Other Storage Facilities	70421 - Agriculture	51241900 - State Wide	0.00	0.00	0.00	15,000,000.00
02010000580401 - Economic Empowerment Through Agriculture (General)	Renovation of Okhuo Farm House	32010101 - Land & Buildings - Administrative	70421 - Agriculture	51231100 - Ikpoba Okha	0.00	0.00	0.00	10,000,000.00
02010000590401 - Economic Empowerment Through Agriculture (General)	Construction of Landing Jetties, Loft and Depot	32010101 - Land & Buildings - Administrative	70421 - Agriculture	51241900 - State Wide	0.00	0.00	0.00	15,000,000.00
02010000600401 - Economic Empowerment Through Agriculture (General)	Construction and Installation of cages (Women and Youth empowerment programme)	32010101 - Land & Buildings - Administrative	70421 - Agriculture	51241900 - State Wide	0.00	0.00	0.00	10,000,000.00
02010000610401 - Economic Empowerment Through Agriculture (General)	Establishment of 5 ha fish farm clusters in each senatorial district	32010101 - Land & Buildings - Administrative	70421 - Agriculture	51241900 - State Wide	0.00	0.00	0.00	30,000,000.00
02010000650401 - Economic Empowerment Through Agriculture (General)	Fisheries Inspectorate Services: Surveillance and regulation, Revenue generation	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
02010000680401 - Economic Empowerment Through Agriculture (General)	Project Development Fund	32030109 - Research and Development	70421 - Agriculture	51241900 - State Wide	1,000,000.00	0.00	0.00	50,000,000.00
021502100100	Edo State Colleges of Agriculture and Natural Resources							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget

Total					23,895,000.00	696,818,182.00	3,682,000,000.00	2,394,057,588.78
02010000690401 - Economic Empowerment Through Agriculture (General)	Printing books, e-library materials and facilities, laboratory equipment and wares	32010104 - Other Storage Facilities	70421 - Agriculture	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	350,000,000.00
02010000700101 - Economic Empowerment Through Agriculture (General)	Provision of Administrative and Academic Buildings, Auditorium, Laboratories, Libraries, Perimeter Fencing at Iguoriakhi, Agenebode and Uromi	32010101 - Land & Buildings - Administrative	70421 - Agriculture	51241900 - State Wide	10,000,000.00	614,818,182.00	3,600,000,000.00	917,057,588.78
02010000940401 - Economic Empowerment Through Agriculture (General)	Renovation/Remodeling of three campuses of College of Agriculture	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51241900 - State Wide	0.00	0.00	0.00	1,000,000,000.00
02010000710401 - Economic Empowerment Through Agriculture (General)	Provision of Boreholes, Water facilities and water treatment in the 3 campuses	32010214 - Boreholes & Other Water Facili	70631 - Water Supply	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	20,000,000.00
02010000720401 - Economic Empowerment Through Agriculture (General)	Agricultural Equipment and Electrical Generators	32010307 - Plants and Equipment	70421 - Agriculture	51241900 - State Wide	0.00	20,000,000.00	20,000,000.00	20,000,000.00
02010000730401 - Economic Empowerment Through Agriculture (General)	Purchase of utility vehicles	32010405 - Motor Vehicles	70474 - Multipurpose Development Projects	51241900 - State Wide	0.00	20,000,000.00	20,000,000.00	20,000,000.00
02010000740401 - Economic Empowerment Through Agriculture (General)	Computer and Accessories	32010501 - Computers	70421 - Agriculture	51241900 - State Wide	5,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00
02010000750401 - Economic Empowerment Through Agriculture (General)	Furniture and fittings and other associated items	32010601 - Chairs	70421 - Agriculture	51241900 - State Wide	8,895,000.00	10,000,000.00	10,000,000.00	50,000,000.00
02010000760401 - Economic Empowerment Through Agriculture (General)	Teaching and Research Farms, Fish pond, cold rooms etc	32010904 - Laboratory/Medical Equipments	70421 - Agriculture	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	10,000,000.00
021510200200	FADAMA							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					0.00	0.00	264,000,000.00	263,250,313.00
02010000930401 - Economic Empowerment Through Agriculture (General)	Edo CARES Project	32010216 - Special Intervention Fund	70421 - Agriculture	51241900 - State Wide	0.00	0.00	264,000,000.00	263,250,313.00
021510900100	FORESTRY							

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					10,000,000.00	0.00	0.00	0.00
200000020401 - CLIMATE CHANGE	Printing of 2,000 hammering sheet Booklets (security document) @ N1,000.00/hammer	32010205 - Zoos, Parks & Reserves	70411 - General Economic and Commercial Affairs	51231200 - Oredo	2,000,000.00	0.00	0.00	0.00
200000060401 - CLIMATE CHANGE	Raising of 275 hectares of forest plantation across the State using the 400,000 seedlings raised in the State nurseries at Ologbo and South Ibie, in addition to the remaining 150,000 seedlings from the Federal Assisted Nurseries.	32010205 - Zoos, Parks & Reserves	70411 - General Economic and Commercial Affairs	51231200 - Oredo	5,000,000.00	0.00	0.00	0.00
200000100401 - CLIMATE CHANGE	Purchase of survey materials and mapping equipment	32010304 - Power Plants	70411 - General Economic and Commercial Affairs	51231200 - Oredo	3,000,000.00	0.00	0.00	0.00
021502100500	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					0.00	0.00	200,000,000.00	1,000,000,000.00
01170004920101 - Economic Empowerment Through Agriculture (General)	Infrastructure (RAAMP Projects)	32010202 - Roads & Bridges	70421 - Agriculture	51241900 - State Wide	0.00	0.00	200,000,000.00	1,000,000,000.00
022000100100	MINISTRY OF FINANCE							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					100,000,000.00	2,000,000,000.00	1,500,000,000.00	8,400,000,000.00
0613000010201 - Reform of Government and Governance (General)	Research & Devt (Investment Promotion)	32030109 - Research and Development	70112 - Financial and Fiscal Affairs	51231200 - Oredo	30,000,000.00	0.00	0.00	0.00
06130001170401 - Reform of Government and Governance (General)	INVESTMENTS IN PUBLIC CORPORATIONS	32020104 - Other Storage Facilities (Investment)	70112 - Financial and Fiscal Affairs	51241900 - State Wide	48,000,000.00	50,000,000.00	1,050,000,000.00	4,700,000,000.00
06130001900201 - Reform of Government and Governance (General)	Payment of Ossiomo Electricity Transmission	32010207 - Electricity Transmission Network	70112 - Financial and Fiscal Affairs	51241900 - State Wide	0.00	1,800,000,000.00	300,000,000.00	0.00
06130001180201 - Reform of Government and Governance (General)	Public Building Insurance	32010101 - Land & Buildings - Administrative	70112 - Financial and Fiscal Affairs	51241900 - State Wide	2,000,000.00	100,000,000.00	100,000,000.00	0.00
06130001300201 - Reform of Government and Governance (General)	Research & Devt (Project Devt Fund)	32030109 - Research and Development	70112 - Financial and Fiscal Affairs	51241900 - State Wide	20,000,000.00	50,000,000.00	50,000,000.00	200,000,000.00
06130001180401 - Housing and Urban Development (General)	Infrastructural Investment (Uzarue Airport)	32010203 - Airports	70112 - Financial and Fiscal Affairs	51220900 - Etsako West	0.00	0.00	0.00	2,000,000,000.00

06130001190401 - Housing and Urban Development (General)	Infrastructural Investment (Shopping Mall)	32020101 - Land and Buildings - Office	70112 - Financial and Fiscal Affairs	51231200 - Oredo	0.00	0.00	0.00	1,500,000,000.00
022000800100	EDO STATE INTERNAL REVEUNE SERVICE							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					300,000,000.00	1,200,000,000.00	1,200,000,000.00	805,000,000.00
06130001370101 - Reform of Government and Governance (General)	Construction and Renovation of 30 Tax/Motor Licencing Offices in the 18 L.G.As.	32010101 - Land & Buildings - Administrative	70112 - Financial and Fiscal Affairs	51241900 - State Wide	0.00	0.00	0.00	30,000,000.00
06130001380101 - Reform of Government and Governance (General)	Construction of Revenue House	32010101 - Land & Buildings - Administrative	70112 - Financial and Fiscal Affairs	51231200 - Oredo	0.00	0.00	0.00	5,000,000.00
06130001390101 - Reform of Government and Governance (General)	Staff training school	32010101 - Land & Buildings - Administrative	70112 - Financial and Fiscal Affairs	51231200 - Oredo	0.00	0.00	0.00	5,000,000.00
06130001400201 - Reform of Government and Governance (General)	Integrated Tax Administration System	32010211 - Specialised Research Equipment	70112 - Financial and Fiscal Affairs	51241900 - State Wide	115,000,000.00	1,200,000,000.00	1,200,000,000.00	450,000,000.00
06130001410201 - Reform of Government and Governance (General)	Purchase of Motor Vehicles	32010405 - Motor Vehicles	70112 - Financial and Fiscal Affairs	51241900 - State Wide	0.00	0.00	0.00	80,000,000.00
06130001420201 - Reform of Government and Governance (General)	Library	32010905 - Infrastructure - General	70112 - Financial and Fiscal Affairs	51241900 - State Wide	5,000,000.00	0.00	0.00	5,000,000.00
06130001430201 - Reform of Government and Governance (General)	Production of Number Plates and Driver's Licence	32010905 - Infrastructure - General	70112 - Financial and Fiscal Affairs	51241900 - State Wide	80,000,000.00	0.00	0.00	150,000,000.00
06130001440201 - Reform of Government and Governance (General)	Revenue Earning Books	32010905 - Infrastructure - General	70112 - Financial and Fiscal Affairs	51241900 - State Wide	95,000,000.00	0.00	0.00	70,000,000.00
06130001450201 - Reform of Government and Governance (General)	Purchase of Office Furniture and Equipment	32010601 - Chairs	70112 - Financial and Fiscal Affairs	51241900 - State Wide	5,000,000.00	0.00	0.00	10,000,000.00
022200100100	MINISTRY OF INDUSTRY, TRADE AND COOPERATIVES							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					200,000,000.00	500,000,000.00	1,020,000,000.00	1,258,000,000.00
02120000050401 - Growing the Private Sector	Micro Credit Scheme: BOI, Trust Fund etc Small Scale/SME/MSME Initiatives	32010104 - Other Storage Facilities	70411 - General Economic and Commercial Affairs	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	20,000,000.00
02120000060401 - Growing the Private Sector	Printing of Certificate of Business Premises	32010104 - Other Storage Facilities	70411 - General Economic and Commercial Affairs	51241900 - State Wide	5,000,000.00	0.00	0.00	5,000,000.00
02120000070401 - Growing the Private Sector	Uniform (Apron) and raincoat for revenue collectors and drivers	32010104 - Other Storage Facilities	70411 - General Economic and Commercial Affairs	51241900 - State Wide	3,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00
02120000080401 - Growing the Private Sector	Mobile Enterpreneur Development with Start-up Kit	32010104 - Other Storage Facilities	70411 - General Economic and Commercial Affairs	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00

0212000090401 - Growing the Private Sector	Printing of forms and certificates for registered business premises	32010104 - Other Storage Facilities	70411 - General Economic and Commercial Affairs	51241900 - State Wide	5,000,000.00	0.00	0.00	2,000,000.00
02120000100401 - Growing the Private Sector	Industrialisation Day and Investment Forum	32010104 - Other Storage Facilities	70411 - General Economic and Commercial Affairs	51241900 - State Wide	2,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
02120000110401 - Growing the Private Sector	Cooperative Week Celebration	32010104 - Other Storage Facilities	70411 - General Economic and Commercial Affairs	51241900 - State Wide	3,000,000.00	5,000,000.00	5,000,000.00	3,000,000.00
02120000120401 - Growing the Private Sector	Trade Fair/Expo	32010104 - Other Storage Facilities	70411 - General Economic and Commercial Affairs	51241900 - State Wide	5,000,000.00	10,000,000.00	10,000,000.00	50,000,000.00
02120000130401 - Growing the Private Sector	World Consumers' Day	32010104 - Other Storage Facilities	70411 - General Economic and Commercial Affairs	51241900 - State Wide	2,000,000.00	2,000,000.00	2,000,000.00	3,000,000.00
02120000430401 - Growing the Private Sector	Participation in 3 International Trade Fairs (Lagos, Enugu and Abuja)	32010104 - Other Storage Facilities	70411 - General Economic and Commercial Affairs	51242000 - Outside State	0.00	10,000,000.00	10,000,000.00	0.00
02120000140401 - Growing the Private Sector	Up-grading of Edo Hotel through PPP	32010101 - Land & Buildings - Administrative	70411 - General Economic and Commercial Affairs	51231200 - Oredo	0.00	5,000,000.00	5,000,000.00	10,000,000.00
02120000150401 - Growing the Private Sector	Development of permanent Trade Fair Complex, Benin City	32010101 - Land & Buildings - Administrative	70411 - General Economic and Commercial Affairs	51231200 - Oredo	0.00	10,000,000.00	10,000,000.00	100,000,000.00
02120000160401 - Growing the Private Sector	Development of common facility centre for Cassava Processing and Export Promotion Activities	32010101 - Land & Buildings - Administrative	70411 - General Economic and Commercial Affairs	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	50,000,000.00
02120000170401 - Growing the Private Sector	Renovation of offices and other minor works	32010101 - Land & Buildings - Administrative	70411 - General Economic and Commercial Affairs	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00
02120000180401 - Growing the Private Sector	Completion of Business premises and Co-operative database	32010101 - Land & Buildings - Administrative	70411 - General Economic and Commercial Affairs	51241900 - State Wide	0.00	0.00	0.00	1,000,000.00
02120000190401 - Growing the Private Sector	Renovation of Technology Incubation Centre	32010101 - Land & Buildings - Administrative	70411 - General Economic and Commercial Affairs	51241900 - State Wide	0.00	4,000,000.00	4,000,000.00	10,000,000.00
02120000200401 - Growing the Private Sector	Development of Benin River Port, Gele-Gele	32010101 - Land & Buildings - Administrative	70411 - General Economic and Commercial Affairs	51231100 - Ikpoba Okha	100,000,000.00	100,000,000.00	100,000,000.00	300,000,000.00
02120000210401 - Growing the Private Sector	Establishment and Equiping of three job centers	32010101 - Land & Buildings - Administrative	70411 - General Economic and Commercial Affairs	51241900 - State Wide	10,000,000.00	50,000,000.00	50,000,000.00	10,000,000.00
02120000220401 - Growing the Private Sector	Development of Free trade zone Industrial Park, Iyanomo	32010101 - Land & Buildings - Administrative	70411 - General Economic and Commercial Affairs	51231100 - Ikpoba Okha	45,000,000.00	100,000,000.00	100,000,000.00	250,000,000.00
02120000230401 - Growing the Private Sector	Digital Library and E-commerce facilities	32010211 - Specialised Research Equipment	70411 - General Economic and Commercial Affairs	51241900 - State Wide	0.00	4,000,000.00	4,000,000.00	10,000,000.00
02120000240401 - Growing the Private Sector	Industrial Cluster development/Establishment of Industrial Parks and APPROPRIATION of Furniture and Equipments	32010205 - Zoos, Parks & Reserves	70411 - General Economic and Commercial Affairs	51241900 - State Wide	10,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
02120000250401 - Growing the Private Sector	Purchase of office equipment and furniture for Headquarters and 18 LGAs offices	32010501 - Computers	70411 - General Economic and Commercial Affairs	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	10,000,000.00
02120000260401 - Growing the Private Sector	Purchase of Office Furniture and Fittings for State Council on MSMEs	32010601 - Chairs	70411 - General Economic and Commercial Affairs	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
02120000270401 - Growing the Private Sector	Specialized training for Fadama Co-operative Associations	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	10,000,000.00
02120000280401 - Growing the Private Sector	Consultancy Services on Improvement of ailing Government Industries	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	10,000,000.00
02120000290401 - Growing the Private Sector	Edo State Industrial Directory/Industrial Policy	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	10,000,000.00
02120000300401 - Growing the Private Sector	Review of Cooperative Societies Data	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	5,000,000.00

02120000310401 - Growing the Private Sector	Entrepreneurial Training and Business Development	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	5,000,000.00
02120000320401 - Growing the Private Sector	Entrepreneurship Development and Training for startups in partnership with UNIDO	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	5,000,000.00
02120000330401 - Growing the Private Sector	Setting up of Cooperatives resources	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	10,000,000.00
02120000340401 - Growing the Private Sector	Production of Standard Indegenous Measures for Grains and related products (PPP)	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
02120000350401 - Growing the Private Sector	Training of co-operative Trustees on senatorial basis/Refresher course for cooperative staff	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	10,000,000.00
02120000360401 - Growing the Private Sector	Survey of Business and update of Edo State Investment Guide	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	5,000,000.00
02120000380401 - Growing the Private Sector	Workshops and seminars for micro, small and medium enterprises statewide	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	0.00	1,000,000.00	1,000,000.00	5,000,000.00
02120000400401 - Growing the Private Sector	Sponsorship of cooperative officers and Hon. Commissioner to foreign countries for observation of international cooperative Seminars and peer review.	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	10,000,000.00
02120000440401 - Growing the Private Sector	Development of marketing facilities AND E-commerce	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	0.00	0.00	0.00	50,000,000.00
02120000410401 - Growing the Private Sector	Consumer Protection Committee	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	5,000,000.00
02120000420401 - Growing the Private Sector	Project Development Fund	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	0.00	1,000,000.00	521,000,000.00	2,000,000.00
02120000450401 - Growing the Private Sector	SME Development economic recovery stimulus(NG-Benin city care)	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	0.00	0.00	0.00	200,000,000.00
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
<i>Total</i>					<i>50,000,000.00</i>	<i>50,000,000.00</i>	<i>50,000,000.00</i>	<i>200,000,000.00</i>
0212000040401 - Societal Re-orientation (General)	Project Development Fund	32030109 - Research and Development	70411 - General Economic and Commercial Affairs	51241900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00	200,000,000.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
<i>Total</i>					<i>0.00</i>	<i>90,000,000.00</i>	<i>40,000,000.00</i>	<i>40,000,000.00</i>
01050000010401 - Enhancing Skills and Knowledge (General)	Science and Technology Fairs	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00

0105000020401 - Enhancing Skills and Knowledge (General)	Science, Technical, Vocational & Environmental Education colleges across the State including infrastructure & Science facilities.	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	0.00	90,000,000.00	40,000,000.00	10,000,000.00
0105000040401 - Enhancing Skills and Knowledge (General)	Creation of Mathematical Centers in the 3 Senatorial Districts of Edo State	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
0105000050401 - Enhancing Skills and Knowledge (General)	Creation of ICT Hubs in the 3 senatoral District of the State	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
0105000060401 - Enhancing Skills and Knowledge (General)	Provision of lab equipment in schools	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
0105000070401 - Enhancing Skills and Knowledge (General)	Provision of Labs, Workshop in Schools	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
0105000090401 - Enhancing Skills and Knowledge (General)	Provision for Research and Development (R&D) on renewable energy fabrication of mechinaries, Health, Education, Agriculture and Environment	32030109 - Research and Development	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
022800700100	INFORMATION TECHNOLOGY (ICT) AGENCY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					500,000,000.00	400,000,000.00	1,860,000,000.00	6,458,873,037.22
0110000150201 - Information Communication and Technology (General)	BANDWITH OPTIMIZATION	32010206 - Security Installations/ Equipment	70831 - Broadcasting and Publishing Services	51231200 - Oredo	5,000,000.00	0.00	0.00	0.00
01110000010101 - Information Communication and Technology (General)	PROJECT MANAGEMENT OFFICE	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
01110000430201 - Information Communication and Technology (General)	TECHNOLOGY INFRASTRUCTURE REFRESH (SERVERS, NETWORK, TOOLS AND ENTERPRISE STORAGE DEVICES)	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	2,373,866,421.22
01110000440201 - Information Communication and Technology (General)	STATEWIDE DATA WAREHOUSE IMPLEMENTATION	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	100,000,000.00
01110000450201 - Information Communication and Technology (General)	SMART DIGITAL IDENTITY (EdoGovID)	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	100,000,000.00
01110000460201 - Information Communication and Technology (General)	OMINICHANNEL CONTACT CENTER WITH CITIZEN RELATIONSHIP MANAGEMENT SOLUTION	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	50,000,000.00
01110000470201 - Information Communication and Technology (General)	OFFICE 365	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	50,000,000.00

01110000480201 - Information Communication and Technology (General)	EDOGOVP ERP IMPLEMENTATION	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	250,000,000.00
01110000490201 - Information Communication and Technology (General)	CONNECTED HEALTH SYSTEM & INFRASTRUCTURE	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	100,000,000.00
01110000500201 - Information Communication and Technology (General)	FARM PRODUCE E-PROCUREMENT MARKETPLACE, MODERN ABBATOIR & AGRICBUSINESS BIG DATA	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	50,000,000.00
01110000510201 - Information Communication and Technology (General)	E-LEARNING, STATE WEBSITE REVAMP AND ENTERPRISE CONTENT MANAGEMENT	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	100,000,000.00
01110000520201 - Information Communication and Technology (General)	BUREAU OF STATISTICS TECHNOLOGY INFRASTRUCTURE	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	10,000,000.00
01110000530201 - Information Communication and Technology (General)	TECHNOLOGY INFRASTRUCTURE COLLEGE OF AGRICLUTURE	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	50,000,000.00
01110000540201 - Information Communication and Technology (General)	LOCAL AREA NETWORK FIBRE RING DEPLOYMENT	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	100,000,000.00
01110000550201 - Information Communication and Technology (General)	ENTERPRISE ANTIVIRUS SOFTWARE	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	50,000,000.00
01110000560201 - Information Communication and Technology (General)	DATACENTER NETWORK MONITORING VIDEO WALLS	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	20,000,000.00
0111000030201 - Information Communication and Technology (General)	I.SERVERS	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	0.00
0111000040201 - Information Communication and Technology (General)	V.SAT (MDA)	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	0.00
0111000050201 - Information Communication and Technology (General)	OPEN DATA	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
0111000060201 - Information Communication and Technology (General)	FIBER CABLE/FATPIPE	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	15,000,000.00	15,000,000.00	15,000,000.00	0.00
0111000070201 - Information Communication and Technology (General)	BANDWIDTH/VPN	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	15,000,000.00	15,000,000.00	15,000,000.00	0.00
0111000080201 - Information Communication and Technology (General)	LAN(MDA'S)	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	15,000,000.00	15,000,000.00	15,000,000.00	20,000,000.00
0111000090201 - Information Communication and Technology (General)	CONNECTIVITY(SWITCHES,ROUTERS AND RADIO)	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	20,000,000.00	14,000,000.00	520,000,000.00	50,000,000.00

01110000120201 - Information Communication and Technology (General)	CALL CENTRE	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
01110000130201 - Information Communication and Technology (General)	WEBSITE DEVELOPMENT	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	250,000,000.00
01110000140201 - Information Communication and Technology (General)	EQUIPMENT SUPPORT AND ACCESSORIES	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	400,000,000.00	50,000,000.00
01110000160201 - Information Communication and Technology (General)	FIBRE CABLE DETECTOR	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	0.00
01110000170201 - Information Communication and Technology (General)	DATA STORAGE AND BACK-UP	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	0.00
01110000180201 - Information Communication and Technology (General)	EMIS	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	550,000,000.00
01110000190201 - Information Communication and Technology (General)	Data Centre maintenance	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
01110000200201 - Information Communication and Technology (General)	UPS Maintenance	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
01110000210201 - Information Communication and Technology (General)	V BLOCK	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	0.00
01110000220201 - Information Communication and Technology (General)	MICROSOFT	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	20,000,000.00	20,000,000.00	30,000,000.00	0.00
01110000230201 - Information Communication and Technology (General)	ERP: FINANCIALS AND HUMAN CAPITAL MANAGEMENT	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	20,000,000.00	20,000,000.00	30,000,000.00	300,000,000.00
01110000240201 - Information Communication and Technology (General)	ERP MAINTAINANCE	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	6,000,000.00	6,000,000.00	6,000,000.00	5,000,000.00
01110000250201 - Information Communication and Technology (General)	DOCUWARE-ARCHIVE SYSTEM	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	639,757,116.00
01110000260201 - Information Communication and Technology (General)	ASSET MANAGEMENT	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	2,000,000.00	0.00	0.00	20,000,000.00
01110000270201 - Information Communication and Technology (General)	BIOMETRIC FORMAL SECTOR	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	2,500,000.00
01110000280201 - Information Communication and Technology (General)	BIOMETRIC INFORMAL SECTOR	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	2,500,000.00

01110000290201 - Information Communication and Technology (General)	IT SECURITY	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51241900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	0.00
01110000300201 - Information Communication and Technology (General)	GENERATOR 130KVA AND STORAGE TANK	32010305 - Power Generating Sets	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
01110000310201 - Information Communication and Technology (General)	MAINTENANCE OF GENERATOR	32010305 - Power Generating Sets	70981 - Education N. E. C	51241900 - State Wide	3,000,000.00	3,000,000.00	3,000,000.00	5,000,000.00
01110000320201 - Information Communication and Technology (General)	EQUIPMENT SUPPORT & ACCESSORIES	32010305 - Power Generating Sets	70981 - Education N. E. C	51241900 - State Wide	2,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
01110000330201 - Information Communication and Technology (General)	PURCHASE OF DESKTOPS (MDA'S)	32010501 - Computers	70981 - Education N. E. C	51241900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00	165,000,000.00
01110000340201 - Information Communication and Technology (General)	PURCHASE OF LAPTOPS	32010501 - Computers	70981 - Education N. E. C	51241900 - State Wide	219,000,000.00	119,000,000.00	658,000,000.00	775,249,500.00
01110000570211 - Information Communication and Technology (General)	PURCHASE OF PRINTERS	32010501 - Computers	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	50,000,000.00
01110000350201 - Information Communication and Technology (General)	SMART CARDS(LAMINATE)	32010501 - Computers	70981 - Education N. E. C	51241900 - State Wide	1,000,000.00	1,000,000.00	1,000,000.00	10,000,000.00
01110000360201 - Information Communication and Technology (General)	CARD READER	32010501 - Computers	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
01110000380201 - Information Communication and Technology (General)	PURCHASE OF COMPUTERS FOR JAMB CBT CENTER	32010501 - Computers	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	25,000,000.00
01110000420201 - Information Communication and Technology (General)	PURCHASE OF SCANNERS	32010503 - Scanners	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	65,000,000.00
01110000390201 - Information Communication and Technology (General)	OFFICE FURNITURE AND FITTINGS	32010601 - Chairs	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	10,000,000.00
01110000400201 - Information Communication and Technology (General)	COOLING SYSTEM(INDUSTRIAL A/C)	32010606 - Air Conditioner	70981 - Education N. E. C	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
01110000410201 - Information Communication and Technology (General)	Research and Development of ICT materials	32030109 - Research and Development	70981 - Education N. E. C	51241900 - State Wide	2,000,000.00	2,000,000.00	2,000,000.00	0.00
022800800100	SKILL DEVELOPMENT AGENCY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					0.00	0.00	1,050,000,000.00	2,981,593,249.00
02050000040301 - Enhancing Skills and Knowledge (General)	MSME Shared facility for Furniture in Edo Central	32010211 - Specialised Research Equipment	71051 - Unemployment	51210400 - Esan North East	0.00	0.00	0.00	500,000,000.00

0205000010301 - Enhancing Skills and Knowledge (General)	Setup of 3 Rural Job Centres	32010211 - Specialised Research Equipment	71051 - Unemployment	51241900 - State Wide	0.00	0.00	0.00	60,000,000.00
0205000020301 - Enhancing Skills and Knowledge (General)	Setup of Edo Production Center in 3 locations	32010211 - Specialised Research Equipment	71051 - Unemployment	51241900 - State Wide	0.00	0.00	0.00	380,000,000.00
0205000030301 - Enhancing Skills and Knowledge (General)	Setup of TVET skills campus	32010211 - Specialised Research Equipment	71051 - Unemployment	51241900 - State Wide	0.00	0.00	0.00	300,000,000.00
0205000060301 - Enhancing Skills and Knowledge (General)	Refurbishment and Setting up of Additional Innovation Hub and CADD Centre	32010211 - Specialised Research Equipment	71051 - Unemployment	51241900 - State Wide	0.00	0.00	0.00	73,000,000.00
0205000070301 - Enhancing Skills and Knowledge (General)	Content Development for Edojobs Skillup Application	32010211 - Specialised Research Equipment	71051 - Unemployment	51241900 - State Wide	0.00	0.00	750,000,000.00	2,000,000.00
0205000090301 - Enhancing Skills and Knowledge (General)	Video and Editing Equipment for setup of Edo Creative Sound Stage (Victor Uwaifo Creative Hub)	32010307 - Plants and Equipment	71051 - Unemployment	51241900 - State Wide	0.00	0.00	0.00	131,946,937.00
0205000080301 - Enhancing Skills and Knowledge (General)	Purchase of plants for Production Centers, CADD centre and Innovation hub	32010307 - Plants and Equipment	71051 - Unemployment	51241900 - State Wide	0.00	0.00	0.00	30,000,000.00
0205000100301 - Enhancing Skills and Knowledge (General)	Purchase of IT equipment for CADD centre	32010307 - Plants and Equipment	71051 - Unemployment	51241900 - State Wide	0.00	0.00	0.00	10,000,000.00
02050000110301 - Enhancing Skills and Knowledge (General)	Purchase of Office equipment	32010307 - Plants and Equipment	71051 - Unemployment	51241900 - State Wide	0.00	0.00	0.00	4,000,000.00
02050000120301 - Enhancing Skills and Knowledge (General)	Purchase of Office furniture	32010601 - Chairs	71051 - Unemployment	51241900 - State Wide	0.00	0.00	0.00	6,000,000.00
02050000130301 - Enhancing Skills and Knowledge (General)	Purchase of furniture for Innovation hub and CADD centres	32010601 - Chairs	71051 - Unemployment	51241900 - State Wide	0.00	0.00	0.00	50,000,000.00
02050000140301 - Enhancing Skills and Knowledge (General)	Employability Skills and Career Education Training for 3,000 Beneficiaries	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	0.00	0.00	0.00	45,000,000.00
02050000150301 - Enhancing Skills and Knowledge (General)	Edo CARES Project (Edo State Skills Developmet Agency)	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	0.00	0.00	300,000,000.00	300,000,000.00
02050000160301 - Enhancing Skills and Knowledge (General)	Train the trainer Programs	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	0.00	0.00	0.00	26,383,667.00
02050000170301 - Enhancing Skills and Knowledge (General)	Skills Acquisition and Entrepreneurship programs for 7000 beneficiaries	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	0.00	0.00	0.00	80,000,000.00
02050000180301 - Enhancing Skills and Knowledge (General)	Agro-preneurial Development Training	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	0.00	0.00	0.00	15,000,000.00

02050000190301 - Enhancing Skills and Knowledge (General)	Script writing Training	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	0.00	0.00	0.00	10,000,000.00
02050000200301 - Enhancing Skills and Knowledge (General)	Video Production Training	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	0.00	0.00	0.00	10,000,000.00
02050000210301 - Enhancing Skills and Knowledge (General)	Photography and Animation Training	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	0.00	0.00	0.00	10,000,000.00
02050000220301 - Enhancing Skills and Knowledge (General)	Project Development Fund	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	0.00	0.00	0.00	20,000,000.00
02050000230301 - Enhancing Skills and Knowledge (General)	Edo CARES	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	0.00	0.00	0.00	298,262,645.00
02050000240301 - Enhancing Skills and Knowledge (General)	Job fairs and Hackathons	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	0.00	0.00	0.00	40,000,000.00
02050000250301 - Enhancing Skills and Knowledge (General)	Internship and Apprenticeship Program - 3 Senatorial District	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	0.00	0.00	0.00	80,000,000.00
02050000050301 - Enhancing Skills and Knowledge (General)	MSME Shared facility for Automobile Enginnering in Edo North	32010211 - Specialised Research Equipment	71051 - Unemployment	51220900 - Etsako West	0.00	0.00	0.00	500,000,000.00
022900100100	MINISTRY OF TRANSPORTATION							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					0.00	0.00	0.00	50,000,000.00
01170000010101 - Road (General)	Transport Master Plan	32010217 - Cities And Towns	71051 - Unemployment	51241900 - State Wide	0.00	0.00	0.00	50,000,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					25,000,000.00	50,000,000.00	55,000,000.00	40,000,000.00
011700000110201 - Road (General)	Medical Consumables for Sick Bay	32010104 - Other Storage Facilities	70451 - Road Transport	51231200 - Oredo	0.00	3,000,000.00	3,000,000.00	0.00
011700000120201 - Road (General)	Printing of Certificates for Training Academy	32010104 - Other Storage Facilities	70451 - Road Transport	51231200 - Oredo	0.00	1,000,000.00	1,000,000.00	0.00
01170000020201 - Road (General)	Cones, Jackets, Traffic Batons and other operational materials	32010104 - Other Storage Facilities	70451 - Road Transport	51231200 - Oredo	15,000,000.00	6,000,000.00	6,000,000.00	5,000,000.00
01170000030201 - Road (General)	Uniforms and Kits for Staff	32010104 - Other Storage Facilities	70451 - Road Transport	51231200 - Oredo	10,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
01170000040101 - Road (General)	Building of Zonal Offices in Benin City, Afuze, Ekpoma, Auchi and Uromi	32010101 - Land & Buildings - Administrative	70451 - Road Transport	51231200 - Oredo	0.00	0.00	0.00	4,000,000.00
01170000050101 - Road (General)	Sick Bay	32010101 - Land & Buildings - Administrative	70451 - Road Transport	51231200 - Oredo	0.00	0.00	0.00	1,000,000.00

0117000070501 - Road (General)	Radio Communication Equipment	32010206 - Security Installations/ Equipment	70451 - Road Transport	51231200 - Oredo	0.00	10,000,000.00	10,000,000.00	5,000,000.00
0117000090201 - Road (General)	Purchase of Heavy Duty Tow Vehicle (40 Tons)	32010405 - Motor Vehicles	70451 - Road Transport	51231200 - Oredo	0.00	25,000,000.00	25,000,000.00	18,000,000.00
01170000130201 - Road (General)	PURCHASE OF DESKTOPS (MDA'S)	32010501 - Computers	70451 - Road Transport	51231200 - Oredo	0.00	0.00	5,000,000.00	2,000,000.00
023100100100	EDO STATE ELECTRICITY REGULATION COMMISSION							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					1,100,000,000.00	2,000,000,000.00	2,500,000,000.00	2,000,000,000.00
01140000540301 - Power (General)	Supply and construction for the implementation of the Benin City Streetlight initiative taking advantage of the 28.5MW Ossiomo Infrastructure	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	0.00	1,100,000,000.00	1,300,000,000.00	1,271,592,465.51
01140000570301 - Power (General)	ELECTRICITY TRANSMISSION NETWORK	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	0.00	0.00	100,000,000.00	0.00
01140000570301 - Power (General)	Extension of the 11 KVA Overhead line at Court of Appeal Building	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	900,000,000.00	800,000,000.00	0.00	11,954,403.75
01140000630301 - Power (General)	Extension of 11KVA on Ikpokpan Road	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	0.00	0.00	0.00	12,079,084.32
01140000640301 - Power (General)	Extension od !! KVA Overhead Line to various location @ installation of Transformers	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	0.00	0.00	0.00	75,705,629.34
01140000650301 - Power (General)	Purchase & Installation of check Meters in all locations conneted to Ossiomo Company	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	0.00	0.00	0.00	138,333,986.24
01140000660301 - Power (General)	Connection of Ministry of Agriculture & Infrastructure, EDO GIS and others	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	0.00	0.00	0.00	8,074,767.16
01140000670301 - Power (General)	Extension of Govt House 11 KVA Network; House of Assembly; Central Hospital and Others; Staff Training Centre and Offices in Ezoti Street	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	0.00	0.00	0.00	6,319,461.32
01140000680301 - Power (General)	Monthly Maintenance and Operations of the Palm Injection House Sub Station	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	0.00	0.00	0.00	8,300,966.00
01140000690301 - Power (General)	The Installation of the Integrated Solar& Retrofitting of Street Light Poles at Jattu Township Road	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	0.00	0.00	0.00	86,294,953.18
01140000700301 - Power (General)	The Installation of the Integrated Solar& Retrofitting of Street Light Poles at Auchi-Jattu Polytechnic Road	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	0.00	0.00	0.00	60,164,793.75
01140000710301 - Power (General)	40% Deposit payment for power generation component of 5MW power to be sold to Edo State under the amended PPA with CoPC clause 11.1.2	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	0.00	0.00	0.00	93,227,835.60
01140000720301 - Power (General)	Extension of Ossiomo IPP Network to EDPA Building	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	0.00	0.00	0.00	66,694,709.25

01140000730301 - Power (General)	Extension of 0.415 KV OH Line from the Ossiomo IPP Network to EDPA Building	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	0.00	0.00	0.00	7,790,413.20
01140000740301 - Power (General)	Extension of Ossiomo IPP Network to Pension Bureau Building	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	0.00	0.00	0.00	7,687,550.75
01140000750301 - Power (General)	Provision of 300 KVA Transformer and its Assesories to Wilson's Garden, GRA	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	0.00	0.00	0.00	13,255,800.00
01140000760301 - Power (General)	Provision of 500 KVA Transformer and its Assesories to Oba's Palace	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	0.00	0.00	0.00	15,123,180.63
01140000770301 - Power (General)	Traffic Light Refurbishment	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	0.00	0.00	0.00	108,000,000.00
01140000780301 - Power (General)	Extension of IPP to Benin Central Park	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	0.00	0.00	0.00	9,400,000.00
01140000560301 - Power (General)	Statewide electricity infrastructure; repairs and maintenance of street and traffic light	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	200,000,000.00	100,000,000.00	1,100,000,000.00	0.00
023100300100	RURAL ELECTRIFICATION BOARD							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					80,000,000.00	225,000,000.00	225,000,000.00	529,500,000.00
01140000020301 - Power (General)	Onumu/Ogbe/Akpama Electricity Supply	32010207 - Electricity Transmission Network	70435 - Electricity	51220100 - Akoko Edo	0.00	2,500,000.00	2,500,000.00	0.00
01140000040301 - Power (General)	Evbolekpen/Orovie/Obaretin Electricity Supply	32010207 - Electricity Transmission Network	70435 - Electricity	51230200 - Egor	2,000,000.00	500,000.00	500,000.00	0.00
01140000520301 - Power (General)	Orumwom Electricity Supply	32010207 - Electricity Transmission Network	70435 - Electricity	51230200 - Egor	0.00	0.00	0.00	20,000,000.00
01140000050301 - Power (General)	Atuagbo/Ekilo/Oghoromi Complex Elect. Supply	32010207 - Electricity Transmission Network	70435 - Electricity	51210300 - Esan Central	0.00	500,000.00	500,000.00	20,000,000.00
01140000100301 - Power (General)	Upper Efandion-Uwazagba Elect. Supply	32010207 - Electricity Transmission Network	70435 - Electricity	51210400 - Esan North East	0.00	0.00	45,000,000.00	0.00
01140000100301 - Power (General)	Upper Efandion-Uwazagba/Uzegua/Ebagha Elect. Supply	32010207 - Electricity Transmission Network	70435 - Electricity	51210400 - Esan North East	0.00	45,000,000.00	0.00	50,000,000.00
01140000120301 - Power (General)	Orowa/Iyelen Electricity Supply	32010207 - Electricity Transmission Network	70435 - Electricity	51210500 - Esan South East	10,000,000.00	500,000.00	500,000.00	50,000,000.00
01140000130301 - Power (General)	Oloshi/Uroh Electricity Supply	32010207 - Electricity Transmission Network	70435 - Electricity	51210500 - Esan South East	0.00	5,000,000.00	5,000,000.00	70,000,000.00
01140000150301 - Power (General)	Iyereku/Odama Electricity Supply	32010207 - Electricity Transmission Network	70435 - Electricity	51220700 - Etsako Central	5,000,000.00	500,000.00	500,000.00	2,000,000.00
01140000180301 - Power (General)	Ugun/Agenzen Electricity Supply	32010207 - Electricity Transmission Network	70435 - Electricity	51211000 - Igueben	4,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
01140000220301 - Power (General)	Evbiakagba Electricity Supply	32010207 - Electricity Transmission Network	70435 - Electricity	51231100 - Ikpoba Okha	0.00	500,000.00	500,000.00	0.00
01140000230301 - Power (General)	Ogunmwenyi/Aruogba Complex Elect.	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	0.00	500,000.00	500,000.00	0.00
01140000500301 - Power (General)	Ugogogin, Urhegin, Okwia, Akhuahuari, Emwinyonwaran Electricity Supply	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	0.00	0.00	0.00	15,000,000.00

01140000250301 - Power (General)	Ugbedu-Uson-Ute-Oheze-Evbomede 1&II, Irokin-Oloten-Okuor-Idumwogo-Ugbokhrima	32010207 - Electricity Transmission Network	70435 - Electricity	51231300 - Orhionwon	0.00	2,000,000.00	2,000,000.00	0.00
01140000260301 - Power (General)	Oheze-Naka Electricity projejt	32010207 - Electricity Transmission Network	70435 - Electricity	51231300 - Orhionwon	0.00	500,000.00	500,000.00	0.00
01140000270301 - Power (General)	Olumoye Electricity Supply	32010207 - Electricity Transmission Network	70435 - Electricity	51231400 - Ovia North East	0.00	500,000.00	500,000.00	0.00
01140000290301 - Power (General)	Odiguetue/Uhiene/Igbobi Electreicity Supply	32010207 - Electricity Transmission Network	70435 - Electricity	51231400 - Ovia North East	0.00	0.00	0.00	50,000,000.00
01140000320301 - Power (General)	Aghanokpe/Ugbuwe/Okodo Electricity Supply	32010207 - Electricity Transmission Network	70435 - Electricity	51231400 - Ovia North East	1,500,000.00	1,500,000.00	1,500,000.00	0.00
01140000330301 - Power (General)	Odighi/Igbekhue Electricity Supply	32010207 - Electricity Transmission Network	70435 - Electricity	51231400 - Ovia North East	0.00	500,000.00	500,000.00	0.00
01140000340301 - Power (General)	Gbelebu/Izide/Iguagbado/Madagbayo/Malim/Ofuneye/Eto/Dipe/Gbelemotin/Babad ele/ Taye/Tunde Elect. Supply	32010207 - Electricity Transmission Network	70435 - Electricity	51231500 - Ovia South West	0.00	0.00	0.00	50,000,000.00
01140000350301 - Power (General)	Ebueneki Electricity Supply	32010207 - Electricity Transmission Network	70435 - Electricity	51231800 - Uhumwode	0.00	1,000,000.00	1,000,000.00	0.00
01140000390301 - Power (General)	Iguevbiahiamwen/Adesagbon/Obadan/Evbuhuan/Ogaga Electricity supply	32010207 - Electricity Transmission Network	70435 - Electricity	51231800 - Uhumwode	0.00	1,000,000.00	1,000,000.00	0.00
01140000410301 - Power (General)	Uvbe Community and Reactivation of Dilapidated 33KV overhead line from Ugoneki-Igbogiri community Elect supply	32010207 - Electricity Transmission Network	70435 - Electricity	51231800 - Uhumwode	0.00	1,500,000.00	1,500,000.00	0.00
01140000420301 - Power (General)	Ilobi/Iguezomo/Evbowe Electricity Supply	32010207 - Electricity Transmission Network	70435 - Electricity	51231800 - Uhumwode	0.00	1,500,000.00	1,500,000.00	0.00
01140000460301 - Power (General)	Ugbiyokho/Ukpogo Electricity Supply	32010207 - Electricity Transmission Network	70435 - Electricity	51231800 - Uhumwode	0.00	1,000,000.00	1,000,000.00	0.00
01140000510301 - Power (General)	Udeni/Adesogban/Obadan Electricity Supply	32010207 - Electricity Transmission Network	70435 - Electricity	51231800 - Uhumwode	0.00	0.00	0.00	40,000,000.00
01140000470301 - Power (General)	PROCUMENT OF ELECTRICAL ACCESSORIES:- Bulk procurement of transformers, RMU,Feeder pillars, poles, aluminum conductors, cross arms etc.	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	0.00	72,000,000.00	72,000,000.00	80,000,000.00
01140000480301 - Power (General)	REINFORCEMENT OF EXISTING NETWORK WITHIN THE STATE	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	10,000,000.00	84,000,000.00	84,000,000.00	80,000,000.00
01140000070301 - Power (General)	Idumu-Obodo/Oghonmere Electricity Supply	32010207 - Electricity Transmission Network	70435 - Electricity	51210400 - Esan North East	2,000,000.00	0.00	0.00	0.00
01140000110301 - Power (General)	Oria-Onogholo-Ilushi Electricity Supply	32010207 - Electricity Transmission Network	70435 - Electricity	51210500 - Esan South East	5,000,000.00	0.00	0.00	0.00
01140000490301 - Power (General)	Project Development fund for Electrical Infrastructure	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	20,000,000.00	0.00	0.00	0.00
01140000500301 - Power (General)	consultancy services/Administrative cost in respect of the establishment Ossiomo Power plant project	32010207 - Electricity Transmission Network	70435 - Electricity	51231200 - Oredo	20,000,000.00	0.00	0.00	0.00
023300100100	MINISTRY OF MINING, OIL & GAS							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget

Total					5,500,000.00	30,000,000.00	30,000,000.00	30,000,000.00
02210000280401 - Oil and Gas Infrastructure (General)	Special Development Fund	32030109 - Research and Development	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	20,000,000.00	0.00	0.00
02210000010401 - Oil and Gas Infrastructure (General)	Establishment of zonal offices in three LGAs	32010101 - Land & Buildings - Administrative	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	2,000,000.00	2,000,000.00	1,500,000.00
02210000020401 - Oil and Gas Infrastructure (General)	Establishment of Emergency & Disaster Response Unit	32010101 - Land & Buildings - Administrative	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	4,000,000.00	4,000,000.00	1,500,000.00
02210000040401 - Oil and Gas Infrastructure (General)	Purchase of petroleum (oil and gas) monitoring devices and safety equipment	32010206 - Security Installations/ Equipment	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	5,500,000.00	2,000,000.00	2,000,000.00	500,000.00
02210000041401 - Oil and Gas Infrastructure (General)	Purchase of geological equipment	32010206 - Security Installations/ Equipment	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	0.00	0.00	500,000.00
02210000070401 - Oil and Gas Infrastructure (General)	First Aid Equipment	32010904 - Laboratory/Medical Equipments	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	1,000,000.00	1,000,000.00	0.00
02210000080401 - Oil and Gas Infrastructure (General)	Oil and Gas Emergency Relief Measures	32010904 - Laboratory/Medical Equipments	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	1,000,000.00	1,000,000.00	0.00
02210000090401 - Oil and Gas Infrastructure (General)	Collection of Solid Mineral data in Edo State.	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	0.00	0.00	2,000,000.00
02210000100401 - Oil and Gas Infrastructure (General)	Collection of Data/Survey of Oil Wells in Edo State	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	0.00	0.00	1,000,000.00
02210000290401 - Oil and Gas Infrastructure (General)	Characterisation of mining clusters in Edo State	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	0.00	0.00	500,000.00
02210000300401 - Oil and Gas Infrastructure (General)	Establishment of oe special purpose vehicle in the Mining Sector	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	0.00	0.00	1,000,000.00
02210000310401 - Oil and Gas Infrastructure (General)	Investment Forum on the Mining Sector	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	0.00	0.00	500,000.00
02210000320401 - Oil and Gas Infrastructure (General)	Characterisation of mining market value chain in Edo State	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	0.00	0.00	500,000.00
02210000330401 - Oil and Gas Infrastructure (General)	Quarterly inspection of facilities on HSSE Standard	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	0.00	0.00	1,500,000.00
02210000340401 - Oil and Gas Infrastructure (General)	Staff Training on HSSE Standard	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	0.00	0.00	1,500,000.00
02210000110401 - Oil and Gas Infrastructure (General)	Research and Publication	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	0.00	0.00	1,500,000.00

02210000120401 - Oil and Gas Infrastructure (General)	Solid Mineral stakeholders and safety Forum	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	0.00	0.00	1,000,000.00
02210000130401 - Oil and Gas Infrastructure (General)	Quarterly Oil and Gas Forum to improve peace in host communities	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	0.00	0.00	1,000,000.00
02210000140401 - Oil and Gas Infrastructure (General)	Annual Edo State Mineral, Oil and Gas Summit	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	0.00	0.00	2,000,000.00
02210000160401 - Oil and Gas Infrastructure (General)	Drafting of Solid Mineral maps for Edo State	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	0.00	0.00	500,000.00
02210000180401 - Oil and Gas Infrastructure (General)	Monitoring of unauthorised petroleum activities and illegal Mining in Edo State for IGR	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	0.00	0.00	1,500,000.00
02210000190401 - Oil and Gas Infrastructure (General)	Assessment of hazard control measure in the oil and gas sector of Edo state	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	0.00	0.00	1,000,000.00
02210000200401 - Oil and Gas Infrastructure (General)	Monitoring of sales and distribution of petroleum products in Edo State	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	0.00	0.00	1,000,000.00
02210000210401 - Oil and Gas Infrastructure (General)	Evaluation of liquified natural gas utilisation in Edo State for revenue generation and safety compliance	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	0.00	0.00	1,000,000.00
02210000230401 - Oil and Gas Infrastructure (General)	Website design and upgrade	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	0.00	0.00	1,500,000.00
02210000240401 - Oil and Gas Infrastructure (General)	Solid Mineral Gallery & Tourism	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	0.00	0.00	500,000.00
02210000270401 - Oil and Gas Infrastructure (General)	Establishment of Monitoring and Evaluation Unit	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	0.00	0.00	500,000.00
02210000280401 - Oil and Gas Infrastructure (General)	Special Development Fund	32020104 - Other Storage Facilities (Investment)	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	0.00	0.00	20,000,000.00	4,500,000.00
023305300100	Oil Producing Areas Development Commission							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					4,000,000,000.00	4,500,000,000.00	4,500,000,000.00	4,800,000,000.00
01100000600101 - Water Resources and Rural Development	Development of the Oil Producing Areas of Edo State (Being 40% of 13% Oil Derivation Fund)	32010202 - Roads & Bridges	70441 - State Support to Mining Resources other than mineral fuels	51231200 - Oredo	4,000,000,000.00	4,500,000,000.00	4,500,000,000.00	4,800,000,000.00
023400100100	MINISTRY OF ROADS AND BRIDGES							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget

Total					14,932,622,232.00	15,796,545,455.00	18,350,642,491.09	24,900,000,000.00
01170004780101 - Road (General)	Accelerated Road Development Programme (ARDP) (SEEFOR+)	32010202 - Roads & Bridges	70451 - Road Transport	51241900 - State Wide	50,000,000.00	1,720,000,000.00	0.00	0.00
01170004920101 - Road (General)	Rural Accelerated Access Management Project (RAAMP)	32010202 - Roads & Bridges	70451 - Road Transport	51241900 - State Wide	80,000,000.00	200,000,000.00	0.00	0.00
01170000130101 - Road (General)	Construction/Rehabilitation and maintenance of Roads/Bridges in Edo North	32010202 - Roads & Bridges	70451 - Road Transport	51231200 - Oredo	200,000,000.00	150,000,000.00	200,000,000.00	600,000,000.00
01170000230101 - Road (General)	Ikiran-Oke - Ikakumoh (13km)	32010202 - Roads & Bridges	70451 - Road Transport	51220100 - Akoko Edo	150,000,000.00	326,545,455.00	326,545,455.00	300,000,000.00
01170000240101 - Road (General)	Aiyetoro-Somorika Road	32010202 - Roads & Bridges	70451 - Road Transport	51220100 - Akoko Edo	0.00	0.00	0.00	50,000,000.00
01170000250101 - Road (General)	Igarra-Ososo Road	32010202 - Roads & Bridges	70451 - Road Transport	51220100 - Akoko Edo	0.00	0.00	0.00	50,000,000.00
01170000340101 - Road (General)	Udaba spur-Ekperi-Annegbete Road	32010202 - Roads & Bridges	70451 - Road Transport	51220700 - Etsako Central	0.00	50,000,000.00	50,000,000.00	0.00
01170000350101 - Road (General)	Federal Government Girls College Road, Ogbona	32010202 - Roads & Bridges	70451 - Road Transport	51220700 - Etsako Central	0.00	50,000,000.00	50,000,000.00	0.00
01170000390101 - Road (General)	Ogriga-Afokpella-Okugbe-Imiekuri-Okhu Road (14km)	32010202 - Roads & Bridges	70451 - Road Transport	51220800 - Etsako East	150,000,000.00	300,000,000.00	300,000,000.00	800,000,000.00
01170000410101 - Road (General)	Imiegba Township Road-Sabo-Ogodor-Eidi-Prayer Ground-Market Roads	32010202 - Roads & Bridges	70451 - Road Transport	51220800 - Etsako East	0.00	50,000,000.00	50,000,000.00	200,000,000.00
01170000420101 - Road (General)	Agbede—Awain Road (48km)	32010202 - Roads & Bridges	70451 - Road Transport	51220900 - Etsako West	500,000,000.00	400,000,000.00	400,000,000.00	300,000,000.00
01170000840101 - Road (General)	Sabogida-Oral/ Sobe Road (21km)	32010202 - Roads & Bridges	70451 - Road Transport	51221700 - Owan West	0.00	100,000,000.00	100,000,000.00	400,000,000.00
01170000990101 - Road (General)	Construction/Rehabilitation and Maintenance of Roads/Bridges in Edo Central	32010202 - Roads & Bridges	70451 - Road Transport	51210300 - Esan Central	400,000,000.00	800,000,000.00	1,000,000,000.00	600,000,000.00
01170001010101 - Road (General)	Rehabilitation of Roads in Edo Central (Old Agbor- Ugbegun, Ekpon- Ubiaja Road Ewohimin Uselu Junction-Okaigbon/Delta State Boundary, Uromi; Opoji- Ugbegun Road; Ubiaja/Uromi Express way, (Angle 80 Junction-Ulushi); Ahia Round about- Nyele (Bridge-Delta (Igueben-Eguare Udo Road (Bridge); Reconstruction of Erewele Road Eguare-Irua and Reconstruction ofOlele Street, Eguare- Irrua)	32010202 - Roads & Bridges	70451 - Road Transport	51210300 - Esan Central	350,000,000.00	600,000,000.00	600,000,000.00	450,000,000.00
01170001100101 - Road (General)	Uzenema-Unuwuzi-Egbele-Utako Township-Ibagbulu-Access Road	32010202 - Roads & Bridges	70451 - Road Transport	51210400 - Esan North East	0.00	50,000,000.00	50,000,000.00	100,000,000.00
01170001120101 - Road (General)	Ohe-Uroh-Ugboha Road	32010202 - Roads & Bridges	70451 - Road Transport	51210400 - Esan North East	0.00	25,000,000.00	25,000,000.00	50,000,000.00
01170001140101 - Road (General)	Construction and ashaling with side drains of College Road Efandion Uromi	32010202 - Roads & Bridges	70451 - Road Transport	51210400 - Esan North East	0.00	25,000,000.00	25,000,000.00	50,000,000.00
01170001150101 - Road (General)	Construction of Idumu-Iyasele-Eguare-Uhunmebho Road	32010202 - Roads & Bridges	70451 - Road Transport	51210500 - Esan South East	0.00	200,000,000.00	200,000,000.00	200,000,000.00

01170001160101 - Road (General)	Ubiaja-Ugboha Road	32010202 - Roads & Bridges	70451 - Road Transport	51210500 - Esan South East	0.00	0.00	0.00	100,000,000.00
01170001270101 - Road (General)	Construction of Ofure Street, Ubiaja	32010202 - Roads & Bridges	70451 - Road Transport	51210500 - Esan South East	0.00	50,000,000.00	50,000,000.00	50,000,000.00
01170001380101 - Road (General)	Iruokpen-Ekpoma-Ebhoakhala Road	32010202 - Roads & Bridges	70451 - Road Transport	51210600 - Esan West	0.00	0.00	0.00	200,000,000.00
01170001390101 - Road (General)	Rehabilitation of Iruokpen-Ozalla-Sabongida Ora Road	32010202 - Roads & Bridges	70451 - Road Transport	51210600 - Esan West	0.00	0.00	0.00	50,000,000.00
01170001400101 - Road (General)	Rehabilitation of failed sections on Ujiogha-Ugoneki Junction	32010202 - Roads & Bridges	70451 - Road Transport	51210600 - Esan West	0.00	0.00	0.00	300,000,000.00
01170001440101 - Road (General)	Okhirolo Road, Uhiele Ekpoma	32010202 - Roads & Bridges	70451 - Road Transport	51210600 - Esan West	0.00	0.00	0.00	100,000,000.00
01170001410101 - Road (General)	Construction of Ihumudumu-Idumbebo-Iruokpen Road (Phase 2)	32010202 - Roads & Bridges	70451 - Road Transport	51210600 - Esan West	150,000,000.00	0.00	50,000,000.00	0.00
01170001420101 - Road (General)	Construction of Iruokpen Township road	32010202 - Roads & Bridges	70451 - Road Transport	51210600 - Esan West	0.00	0.00	50,000,000.00	0.00
01170001430101 - Road (General)	Construction of Egoro-naoka Road off Okpoji Road, Ekpoma (12 Km)	32010202 - Roads & Bridges	70451 - Road Transport	51210600 - Esan West	0.00	50,000,000.00	50,000,000.00	0.00
01170001560101 - Road (General)	Construction of Idiginogo Road, Igueben	32010202 - Roads & Bridges	70451 - Road Transport	51211000 - Igueben	0.00	50,000,000.00	50,000,000.00	100,000,000.00
01170001570101 - Road (General)	Costruction of Igueben-Eguare Udo Road (Bridge)	32010202 - Roads & Bridges	70451 - Road Transport	51211000 - Igueben	0.00	0.00	0.00	100,000,000.00
01170001580101 - Road (General)	Ebelle - Amahor - Ugun Road	32010202 - Roads & Bridges	70451 - Road Transport	51211000 - Igueben	0.00	0.00	0.00	200,000,000.00
01170001590101 - Road (General)	Reconstruction/Rehabilitation and Maintenance of roads/Bridges in Edo South	32010202 - Roads & Bridges	70451 - Road Transport	51231200 - Oredo	250,000,000.00	2,400,000,000.00	2,524,097,036.09	1,500,000,000.00
01170001680101 - Road (General)	Benin/Abraka - Urhehue - Umogun-Nokhua - Orogho - Eborokun Road	32010202 - Roads & Bridges	70451 - Road Transport	51231300 - Orhionwon	0.00	400,000,000.00	800,000,000.00	2,500,000,000.00
01170001690101 - Road (General)	Igbekhue - Sakponba Road	32010202 - Roads & Bridges	70451 - Road Transport	51231300 - Orhionwon	0.00	0.00	0.00	50,000,000.00
01170004950101 - Road (General)	Ikpako-Ajoki Road	32010202 - Roads & Bridges	70451 - Road Transport	51231400 - Ovia North East	0.00	50,000,000.00	50,000,000.00	300,000,000.00
01170002050101 - Road (General)	construction of Hospital Road/Usen Road linking Mission Road and Iguobazuwa-Ogbesse Highway, Iguobazuwa	32010202 - Roads & Bridges	70451 - Road Transport	51231500 - Ovia South West	0.00	0.00	0.00	50,000,000.00
01170002270101 - Road (General)	Benin City Township Roads	32010202 - Roads & Bridges	70451 - Road Transport	51231200 - Oredo	750,000,000.00	800,000,000.00	1,150,000,000.00	1,000,000,000.00
01170002500101 - Road (General)	Ugbowo - 19th (Nineteenth) Street - Ekehuan Road.	32010202 - Roads & Bridges	70451 - Road Transport	51230200 - Egor	0.00	200,000,000.00	200,000,000.00	0.00
01170002510101 - Road (General)	Maintenance of Benin City Roads	32010202 - Roads & Bridges	70451 - Road Transport	51231200 - Oredo	200,000,000.00	780,000,000.00	780,000,000.00	800,000,000.00
01170002640101 - Road (General)	Construction of Obakhavbaye Street, Basimi Street, Arala Street/Arala Lane, Okunbor Street, Asemota Street, Burmar Star, 1st &2nd Akenzua Lanes with underground drainage/Adjoining Roads	32010202 - Roads & Bridges	70451 - Road Transport	51231200 - Oredo	300,000,000.00	300,000,000.00	300,000,000.00	50,000,000.00

01170002670101 - Road (General)	Construction of Irhiri-Aruogba-Obazagbon-Obagienevosa-Ogheghe Road with spurs to Enogie Palace and Ogbekpen Community (Rubber Research spur) Construction & Ext.	32010202 - Roads & Bridges	70451 - Road Transport	51231200 - Oredo	300,000,000.00	400,000,000.00	400,000,000.00	50,000,000.00
01170002880101 - Road (General)	Textile Mill Road/Iyoba Street/Other adjoining Roads/Street, Benin City	32010202 - Roads & Bridges	70451 - Road Transport	51231200 - Oredo	500,000,000.00	400,000,000.00	700,000,000.00	700,000,000.00
01170002940101 - Road (General)	Construction/Rehabilitation of Ugbor Road-Amagba Road and adjoining Roads	32010202 - Roads & Bridges	70451 - Road Transport	51231200 - Oredo	500,000,000.00	300,000,000.00	450,000,000.00	300,000,000.00
01170003040101 - Road (General)	Maintenance of Intercity Roads	32010202 - Roads & Bridges	70451 - Road Transport	51231200 - Oredo	400,000,000.00	800,000,000.00	800,000,000.00	700,000,000.00
01170003070101 - Road (General)	Aduwawa/Evuomudu/Urora Community Old Road Linking Benin/Auchi Road at Urora (4.5km)	32010202 - Roads & Bridges	70451 - Road Transport	51231100 - Ikpoba Okha	0.00	100,000,000.00	100,000,000.00	50,000,000.00
01170003200101 - Road (General)	Technical School Road	32010202 - Roads & Bridges	70451 - Road Transport	51230200 - Egor	0.00	100,000,000.00	100,000,000.00	0.00
01170003560101 - Road (General)	Construction of Ekehuan-Asoro Hill-Evbuotubu-Ogida Barracks-Uwelu-Adolor-19th St-Ugbowo Storm water link road	32010202 - Roads & Bridges	70451 - Road Transport	51230200 - Egor	450,000,000.00	0.00	0.00	500,000,000.00
01170004240101 - Road (General)	College Road – King Street – Odion Street – Benin Agbor Road	32010202 - Roads & Bridges	70451 - Road Transport	51230200 - Egor	0.00	0.00	0.00	50,000,000.00
01170004430101 - Road (General)	Dualization/Construction of single carriage way of Ekehuan Road with spur and the Construction of underground drainage sstem on uwadia street, benin city/Emergency repair of failed sections and adjoining roads	32010202 - Roads & Bridges	70451 - Road Transport	51230200 - Egor	0.00	450,000,000.00	1,050,000,000.00	1,000,000,000.00
01170004720101 - Road (General)	Emotan Garden Estate Access Roads	32010202 - Roads & Bridges	70451 - Road Transport	51231200 - Oredo	0.00	0.00	0.00	50,000,000.00
01170004770101 - Road (General)	Construction of Access road to the Benin Industrial Park and Free Trade Zone, Iyanomo	32010202 - Roads & Bridges	70451 - Road Transport	51231100 - Ikpoba Okha	0.00	50,000,000.00	50,000,000.00	0.00
01170004870101 - Road (General)	Reconstruction Of The Reinforced Concrete Trapezodal Flood Channel Across Upper Lawani Road - Upper Mission Road - Ewah Road - Ikpoba River And Ogbebor Street, Off Ewah Road	32010202 - Roads & Bridges	70451 - Road Transport	51231100 - Ikpoba Okha	0.00	0.00	0.00	100,000,000.00
01170004880101 - Road (General)	Construction Of Okpagha - Amufi Road	32010202 - Roads & Bridges	70451 - Road Transport	51231100 - Ikpoba Okha	0.00	0.00	0.00	100,000,000.00
01170004890101 - Road (General)	Construction Of Part Of Obehi Avenue - Osamudiamen Street - Part Of Okundia Street And Ighogaro Avenue, Off 2Nd Ugbor Road In Oredo Lga (1.38Km)	32010202 - Roads & Bridges	70451 - Road Transport	51231100 - Ikpoba Okha	0.00	0.00	0.00	50,000,000.00

01170004900101 - Road (General)	Construction of Upper Airport road Comprising: Ogba Brigde-Evbuodia - Ulemon- Evbuovbioba - Umegbe - Evbokuden- Irhue - Upper Ekehuan Road with Spurs to Evbuokhae and part of Uholor Communities.	32010202 - Roads & Bridges	70451 - Road Transport	51231100 - Ikpoba Okha	0.00	0.00	0.00	50,000,000.00
01170004960101 - Road (General)	Construction of Evbhuku-Sapele Road & Drainage System through Lagos Man Street	32010202 - Roads & Bridges	70451 - Road Transport	51231100 - Ikpoba Okha	0.00	50,000,000.00	50,000,000.00	50,000,000.00
01170004790101 - Road (General)	Rehabilitation of Roads- Statewide	32010202 - Roads & Bridges	70451 - Road Transport	51241900 - State Wide	9,192,622,232.00	2,800,000,000.00	5,000,000,000.00	6,285,000,000.00
01170004910101 - Road (General)	Rehabilitation of Lots Road-State Wide	32010202 - Roads & Bridges	70451 - Road Transport	51241900 - State Wide	0.00	0.00	0.00	2,915,000,000.00
01170004810101 - Road (General)	Opening of 40 Tourist Sites across the State	32010216 - Special Intervention Fund	70451 - Road Transport	51231200 - Oredo	5,000,000.00	50,000,000.00	50,000,000.00	0.00
01170004820101 - Road (General)	General Procurement/Construction of Jetties and Transportation Equipment	32010409 - Transport Equipment- General	70451 - Road Transport	51231200 - Oredo	30,000,000.00	30,000,000.00	30,000,000.00	100,000,000.00
01170004830101 - Road (General)	General Procurement/Renovation/Maintenance & Rehabilitation of Engineering Labouratory/Equipment	32010904 - Laboratory/Medical Equipments	70451 - Road Transport	51231200 - Oredo	0.00	100,000,000.00	100,000,000.00	200,000,000.00
01170004850101 - Road (General)	Road Construction Plant and Equipment	32010301 - Earth Moving Equipment - Bull	70451 - Road Transport	51231200 - Oredo	5,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
01170004860101 - Road (General)	Construction of Ultra Modern Mechanical/Production Technical Workshop	32010101 - Land & Buildings - Administrative	70451 - Road Transport	51231200 - Oredo	20,000,000.00	30,000,000.00	30,000,000.00	10,000,000.00
01170004930101 - Road (General)	State Project Planning, Monitoring and Evaluation.	32030109 - Research and Development	70451 - Road Transport	51231200 - Oredo	0.00	0.00	0.00	30,000,000.00
023600100100	MINISTRY OF ARTS AND CULTURE							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					8,000,000.00	30,000,000.00	30,000,000.00	32,000,000.00
05120000010401 - Growing the Private Sector	Abuja Carnival (Nations Cultural Exposition)	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	8,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
05120000020401 - Growing the Private Sector	Traditional Festival Of Arts & Culture	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	2,000,000.00
05120000030401 - Growing the Private Sector	Institutional Festival of Arts and Culture (Competition)	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	2,000,000.00
05120000040401 - Growing the Private Sector	Festival, (NAFEST)	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	5,000,000.00
05120000050401 - Growing the Private Sector	World Tourism Day Anniversary/Celebration	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	1,000,000.00
05120000060401 - Growing the Private Sector	Edo FEST	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	0.00	3,000,000.00	3,000,000.00	3,000,000.00
05120000070401 - Growing the Private Sector	Special Arts & Culture Project/Implementation	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	2,000,000.00
05120000080401 - Growing the Private Sector	World Culture Day	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	2,000,000.00

0512000090401 - Growing the Private Sector	Tourism Exposition	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	2,000,000.00
05120000100401 - Growing the Private Sector	World Mother Tougue Language Celebration	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	1,000,000.00
05120000120401 - Growing the Private Sector	World Teathre day celebration	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	0.00	0.00	0.00	2,000,000.00
05120000110401 - Growing the Private Sector	World Dance Day	32010905 - Infrastructure - General	70821 - Cultural Services	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	1,000,000.00
05120000250401 - Growing the Private Sector	Publication, Research and Documentary	32030109 - Research and Development	70821 - Cultural Services	51241900 - State Wide	0.00	7,000,000.00	7,000,000.00	3,000,000.00
05120000270401 - Societal Re-orientation (General)	Registration, classification grading and monitoring of tourism and hospitality Enterprises	32030109 - Research and Development	70821 - Cultural Services	51241900 - State Wide	0.00	0.00	0.00	2,000,000.00
05120000290401 - Societal Re-orientation (General)	Activites of Edo State Arts Council	32030109 - Research and Development	70821 - Cultural Services	51241900 - State Wide	0.00	0.00	0.00	2,000,000.00
023605200100	EDO STATE TOURISM AGENCY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					0.00	0.00	0.00	2,000,000,000.00
05120000300401 - Societal Re-orientation (General)	Special Projects	32010216 - Special Intervention Fund	70473 - Tourism	51231200 - Oredo	0.00	0.00	0.00	2,000,000,000.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					30,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
06130001460201 - Reform of Government and Governance (General)	Establishment of Library including purchase of books, magazines and Journals	32010104 - Other Storage Facilities	70132 - Overall Planning and Statistical Services	51231200 - Oredo	0.00	14,000,000.00	14,000,000.00	5,000,000.00
06130001520201 - Reform of Government and Governance (General)	Photocopiers	32010505 - Photocopiers	70132 - Overall Planning and Statistical Services	51231200 - Oredo	1,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00
06130001630201 - Reform of Government and Governance (General)	Publication of statistical Materials	32030109 - Research and Development	70132 - Overall Planning and Statistical Services	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	10,000,000.00
06130001640201 - Reform of Government and Governance (General)	Establishment of the State Statistical Bureau	32030109 - Research and Development	70132 - Overall Planning and Statistical Services	51231200 - Oredo	2,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
06130001650201 - Reform of Government and Governance (General)	Updating of the State Development Agenda Programmes	32030109 - Research and Development	70132 - Overall Planning and Statistical Services	51241900 - State Wide	27,000,000.00	50,000,000.00	50,000,000.00	30,000,000.00
06130001660201 - Reform of Government and Governance (General)	General Economic and Statistical Survey	32030109 - Research and Development	70132 - Overall Planning and Statistical Services	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	30,000,000.00
06130001690201 - Reform of Government and Governance (General)	Provision/Setting up of Monitoring and Evaluation	32030109 - Research and Development	70132 - Overall Planning and Statistical Services	51241900 - State Wide	0.00	0.00	0.00	3,000,000.00

023800100300	STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					1,800,000,000.00	0.00	3,798,000,000.00	4,127,738,000.00
01170004780101 - Poverty Alleviation	Accelerated Road Development Programme (ARDP) (SEEFOR+)	32010202 - Roads & Bridges	71051 - Unemployment	51241900 - State Wide	1,800,000,000.00	0.00	3,720,000,000.00	4,000,000,000.00
01170004940101 - Road (General)	Edo CARES Project	32010216 - Special Intervention Fund	71051 - Unemployment	51241900 - State Wide	0.00	0.00	78,000,000.00	77,738,000.00
01170004970101 - Road (General)	Purchase of Office Furnitures and Fittings	32010601 - Chairs	71051 - Unemployment	51231200 - Oredo	0.00	0.00	0.00	50,000,000.00
023800101000					GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND			
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					500,000,000.00	1,300,000,000.00	1,700,000,000.00	2,520,000,000.00
06130001700201 - Reform of Government and Governance (General)	FADAMAIII:	32030109 - Research and Development	70421 - Agriculture	51231200 - Oredo	10,000,000.00	0.00	0.00	0.00
06130001880201 - Reform of Government and Governance (General)	EU-Unicef-NDSP/PE-WASH Project Fund for Rural Water/Sanitation Project	32030109 - Research and Development	70631 - Water Supply	51231200 - Oredo	100,000,000.00	0.00	0.00	0.00
06130000020201 - Reform of Government and Governance (General)	FGN/IFAD/NDDC Livelihood Improvement Family Enterprise	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
06130001910201 - Reform of Government and Governance (General)	Livestock productivity and resilience support project (World Bank Assisted)	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	0.00	20,000,000.00	20,000,000.00	20,000,000.00
06130001710201 - Reform of Government and Governance (General)	HIV/AIDS/SACA (World Bank Assisted)	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	20,000,000.00	20,000,000.00	20,000,000.00	0.00
06130001730201 - Reform of Government and Governance (General)	Counterpart for SDGs	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	50,000,000.00	300,000,000.00	50,000,000.00	0.00
06130001800201 - Reform of Government and Governance (General)	UNICEF Assisted Programmes	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00
06130001840201 - Reform of Government and Governance (General)	Condition and Unconditional Cash Transfers	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	270,000,000.00	600,000,000.00	1,250,000,000.00	1,000,000,000.00
06130001850201 - Reform of Government and Governance (General)	U.B.E	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	0.00	0.00	0.00	1,450,000,000.00
06130001890201 - Reform of Government and Governance (General)	NEWMAP (Nigeria Erosion and Water Sheard Management Plan)	32030109 - Research and Development	71051 - Unemployment	51241900 - State Wide	0.00	300,000,000.00	300,000,000.00	0.00
025200100100					MINISTRY OF WATER RESOURCES			

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					500,000.00	122,000,000.00	122,000,000.00	200,000,000.00
01100000650301 - Water Resources and Rural Development	Purchase of security equipment of CCTV, camera and monitor	32010206 - Security Installations/ Equipment	70631 - Water Supply	51231200 - Oredo	500,000.00	0.00	0.00	0.00
01100000660301 - Water Resources and Rural Development	purchase of global positioning system (GPS)	32010208 - Water Distribution Network	70631 - Water Supply	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	2,500,000.00
01100000700301 - Water Resources and Rural Development	Construction of 6 water schemes in Igueben and 1 other Local Government	32010214 - Boreholes & Other Water Facili	70631 - Water Supply	51241900 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00
01100001040301 - Water Resources and Rural Development	Development of Hydrogeological Map of all Water Facilities across State	32010214 - Boreholes & Other Water Facili	70631 - Water Supply	51241900 - State Wide	0.00	3,500,000.00	3,500,000.00	10,000,000.00
01100001070301 - Water Resources and Rural Development	Repair and maintenance of Dando Rigs and other heavy mechaneries	32010307 - Plants and Equipment	70631 - Water Supply	51241900 - State Wide	0.00	0.00	0.00	20,000,000.00
01100001080301 - Water Resources and Rural Development	Purchase of 2 Nos. Hilux Vehicles	32010405 - Motor Vehicles	70631 - Water Supply	51241900 - State Wide	0.00	0.00	0.00	50,000,000.00
01100000730301 - Water Resources and Rural Development	Purchase of Office Furniture, Fittings & Equipment	32010501 - Computers	70631 - Water Supply	51241900 - State Wide	0.00	10,000,000.00	8,000,000.00	10,000,000.00
01100001050301 - Water Resources and Rural Development	Procurement of First Aid Equipment	32010501 - Computers	70631 - Water Supply	51241900 - State Wide	0.00	1,000,000.00	1,000,000.00	0.00
01100000740301 - Water Resources and Rural Development	Capacity Building for M&E Staff at LGA Level (Small Town WASH)	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	1,500,000.00	1,500,000.00	3,000,000.00
01100000830301 - Water Resources and Rural Development	Sector Wide coordinating meetings	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	1,000,000.00	1,000,000.00	0.00
01100000840301 - Water Resources and Rural Development	Enumeration of Table Water Producers in the State as well as Commercial Boreholes	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	3,000,000.00
01100000940301 - Water Resources and Rural Development	Water Quality Surveillance	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	2,000,000.00	4,000,000.00	3,000,000.00
01100000950301 - Water Resources and Rural Development	Research and Publication	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	2,000,000.00
01100001090301 - Water Resources and Rural Development	Impact assessmet for programmes/projects/strategies of WASH policy for effective trackig ad benchmarking progress (Agencies)	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	0.00	0.00	2,500,000.00
01100001100301 - Water Resources and Rural Development	Workshop on dissemination of the reviewed policy in 3 senatorial districts	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00

01100001110301 - Water Resources and Rural Development	Development of Regulatory guidelines	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	0.00	0.00	4,000,000.00
01100001120301 - Water Resources and Rural Development	Establish partnership with stakeholders line Ministries, National (PWASH) and International Devt Partners, UNICEF, UNDP for Technical cooperation	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	0.00	0.00	25,000,000.00
01100001130301 - Water Resources and Rural Development	Review of WASH Poilcy	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
01100001140301 - Water Resources and Rural Development	Review of MTSS Document	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	0.00	0.00	3,000,000.00
01100001150301 - Water Resources and Rural Development	Stakeholders engagements in the review of the WASH Policy	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	0.00	0.00	10,000,000.00
01100001160301 - Water Resources and Rural Development	Quarterly track intervention in the water sector by other partners, organisation in the State during IWRMC Meeting, BORBD, Rotery Club, etc	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	0.00	0.00	2,000,000.00
01100001170301 - Water Resources and Rural Development	Waste Water management and urban sanitation development and sanitation safety plan	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	0.00	0.00	3,000,000.00
01100001180301 - Water Resources and Rural Development	Development and production of sanitisation programm for ODF mainstreaming	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	0.00	0.00	2,000,000.00
01100000960301 - Water Resources and Rural Development	Web Development and WASH Data Centre Maintenance	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	2,000,000.00
01100000970301 - Water Resources and Rural Development	Monitoring and Evaluation Unit	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	1,000,000.00	2,000,000.00	0.00
01100001190301 - Water Resources and Rural Development	Upgrading and maintenance of existing water quality labouratory	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	0.00	0.00	18,000,000.00
01100000980301 - Water Resources and Rural Development	Surface Water Conservation	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	3,000,000.00
01100000990301 - Water Resources and Rural Development	Emergency Disaster Management Fund	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	8,000,000.00	8,000,000.00	2,000,000.00
01100001000301 - Water Resources and Rural Development	Baseline Survey	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	15,000,000.00	14,000,000.00	0.00
01100001010301 - Water Resources and Rural Development	Annual Water Summit	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	5,000,000.00
01100001020301 - Water Resources and Rural Development	Development of Water Master Plan	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	5,000,000.00

01100001030301 - Water Resources and Rural Development	Quarterly Borehole Drillers and Table Water Providers Stakeholders and Safety Forum	32030109 - Research and Development	70631 - Water Supply	51241900 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00
025210200100	EDO STATE URBAN WATER CORPORATION							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					10,000,000.00	0.00	610,000,000.00	483,000,000.00
01100000590301 - Water Resources and Rural Development	Purchase and maintaine of Generator set at pumping Stations	32010305 - Power Generating Sets	70631 - Water Supply	51231200 - Oredo	5,000,000.00	0.00	0.00	0.00
01100000020301 - Water Resources and Rural Development	Re-laying of broken down pipeline at Igarra and Environs	32010208 - Water Distribution Network	70631 - Water Supply	51220100 - Akoko Edo	0.00	0.00	0.00	15,000,000.00
01100000030301 - Water Resources and Rural Development	Enumeration of Served Area	32010208 - Water Distribution Network	70631 - Water Supply	51220100 - Akoko Edo	0.00	0.00	0.00	2,000,000.00
01100000040301 - Water Resources and Rural Development	Provision of chemicals	32010208 - Water Distribution Network	70631 - Water Supply	51220100 - Akoko Edo	0.00	0.00	0.00	17,000,000.00
01100000050301 - Water Resources and Rural Development	Installation of Bulk Meters	32010208 - Water Distribution Network	70631 - Water Supply	51220100 - Akoko Edo	0.00	0.00	0.00	5,000,000.00
01100000090301 - Water Resources and Rural Development	Management of Dam facilities	32010208 - Water Distribution Network	70631 - Water Supply	51210400 - Esan North East	0.00	0.00	0.00	5,000,000.00
01100000100301 - Water Resources and Rural Development	Provision of Treatment	32010208 - Water Distribution Network	70631 - Water Supply	51210400 - Esan North East	0.00	0.00	0.00	40,000,000.00
01100000110301 - Water Resources and Rural Development	Facility Maintenance Plans (Plants, Electricity, disel, etc	32010208 - Water Distribution Network	70631 - Water Supply	51210400 - Esan North East	0.00	0.00	0.00	20,000,000.00
01100000120301 - Water Resources and Rural Development	Construction of Water Hydrant	32010208 - Water Distribution Network	70631 - Water Supply	51210400 - Esan North East	0.00	0.00	0.00	5,000,000.00
01100000140301 - Water Resources and Rural Development	Installation of prepaid meters, data gathering, leakage, maintenance by CLAMP Engr. Ltd	32010208 - Water Distribution Network	70631 - Water Supply	51210400 - Esan North East	0.00	0.00	0.00	127,000,000.00
01100000160301 - Water Resources and Rural Development	Facility Assessment	32010208 - Water Distribution Network	70631 - Water Supply	51220800 - Etsako East	0.00	0.00	0.00	1,000,000.00
01100000180301 - Water Resources and Rural Development	Enumeration of Served Area	32010208 - Water Distribution Network	70631 - Water Supply	51220800 - Etsako East	0.00	0.00	0.00	1,500,000.00
01100000190301 - Water Resources and Rural Development	Replacement of dysfunctional equipment	32010208 - Water Distribution Network	70631 - Water Supply	51220800 - Etsako East	0.00	0.00	0.00	5,000,000.00

01100000200301 - Water Resources and Rural Development	Purchase and installation of Bulk Meters	32010208 - Water Distribution Network	70631 - Water Supply	51220800 - Etsako East	0.00	0.00	0.00	3,000,000.00
01100000210301 - Water Resources and Rural Development	Construction of Water Hydrant	32010208 - Water Distribution Network	70631 - Water Supply	51220800 - Etsako East	0.00	0.00	0.00	2,000,000.00
01100000220301 - Water Resources and Rural Development	Facility Assessment	32010208 - Water Distribution Network	70631 - Water Supply	51231100 - Ikpoba Okha	0.00	0.00	0.00	1,500,000.00
01100000230301 - Water Resources and Rural Development	Enumeration of Served Area	32010208 - Water Distribution Network	70631 - Water Supply	51231100 - Ikpoba Okha	0.00	0.00	0.00	2,500,000.00
01100000240301 - Water Resources and Rural Development	Replacement of dysfunctional equipment	32010208 - Water Distribution Network	70631 - Water Supply	51231100 - Ikpoba Okha	0.00	0.00	0.00	5,000,000.00
01100000250301 - Water Resources and Rural Development	Purchase and installation of Bulk Meters	32010208 - Water Distribution Network	70631 - Water Supply	51231100 - Ikpoba Okha	0.00	0.00	0.00	1,000,000.00
01100000260301 - Water Resources and Rural Development	Construction of Water Hydrant	32010208 - Water Distribution Network	70631 - Water Supply	51231100 - Ikpoba Okha	0.00	0.00	0.00	1,000,000.00
01100000270301 - Water Resources and Rural Development	Installation of Household Meters	32010208 - Water Distribution Network	70631 - Water Supply	51231100 - Ikpoba Okha	0.00	0.00	0.00	1,000,000.00
01100000280301 - Water Resources and Rural Development	Construction of 2 Nos Borehole at Emotan Garden (Including Station, Overhead tanks, reticulation of Household, installation of prepaid meters)	32010208 - Water Distribution Network	70631 - Water Supply	51231100 - Ikpoba Okha	0.00	0.00	0.00	48,000,000.00
01100000400301 - Water Resources and Rural Development	Facility Assessment	32010208 - Water Distribution Network	70631 - Water Supply	51220900 - Etsako West	0.00	0.00	0.00	2,000,000.00
01100000410301 - Water Resources and Rural Development	Enumeration of Served Area	32010208 - Water Distribution Network	70631 - Water Supply	51220900 - Etsako West	0.00	0.00	0.00	2,500,000.00
01100000420301 - Water Resources and Rural Development	Replacement of dysfunctional equipment	32010208 - Water Distribution Network	70631 - Water Supply	51220900 - Etsako West	0.00	0.00	0.00	8,000,000.00
01100000430301 - Water Resources and Rural Development	Purchase and installation of Bulk Meters	32010208 - Water Distribution Network	70631 - Water Supply	51220900 - Etsako West	0.00	0.00	0.00	1,000,000.00
01100000440301 - Water Resources and Rural Development	Construction of Water Hydrant	32010208 - Water Distribution Network	70631 - Water Supply	51220900 - Etsako West	0.00	0.00	0.00	1,000,000.00
01100000450301 - Water Resources and Rural Development	Installation of Household Meters	32010208 - Water Distribution Network	70631 - Water Supply	51220900 - Etsako West	0.00	0.00	0.00	1,000,000.00
01100001060301 - Water Resources and Rural Development	Reactivation of Water supply schemes across the state	32010208 - Water Distribution Network	70631 - Water Supply	51241900 - State Wide	0.00	0.00	610,000,000.00	0.00

01100001070301 - Water Resources and Rural Development	Assessment of Damaged Parts	32010208 - Water Distribution Network	70631 - Water Supply	51241900 - State Wide	0.00	0.00	0.00	3,000,000.00
01100001080301 - Water Resources and Rural Development	Relaying of Damaged Pipes	32010208 - Water Distribution Network	70631 - Water Supply	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
01100001090301 - Water Resources and Rural Development	Design Layout for Expansion	32010208 - Water Distribution Network	70631 - Water Supply	51241900 - State Wide	0.00	0.00	0.00	1,000,000.00
01100000550301 - Water Resources and Rural Development	Supply of UPVC pipes, Detachable joints & fittings	32010214 - Boreholes & Other Water Facili	70631 - Water Supply	51241900 - State Wide	0.00	0.00	0.00	4,000,000.00
01100000560301 - Water Resources and Rural Development	Purchase of tools & general maintenance	32010214 - Boreholes & Other Water Facili	70631 - Water Supply	51241900 - State Wide	5,000,000.00	0.00	0.00	12,500,000.00
01100000570301 - Water Resources and Rural Development	Feasibility Study of Ewohimi, Ugbalo, Auchi and Ojirami WSS by Konsadem Ass Ltd	32010214 - Boreholes & Other Water Facili	70631 - Water Supply	51241900 - State Wide	0.00	0.00	0.00	130,000,000.00
01100000580301 - Water Resources and Rural Development	Institutional Reforms and Capacity Building	32010214 - Boreholes & Other Water Facili	70631 - Water Supply	51241900 - State Wide	0.00	0.00	0.00	3,500,000.00
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					80,000,000.00	63,000,000.00	63,000,000.00	70,000,000.00
01100000880301 - Water Resources and Rural Development	overhaul of the State owned Dando rigs and other articulated vehicles associated with the rigs	32010214 - Boreholes & Other Water Facili	70631 - Water Supply	51231200 - Oredo	80,000,000.00	30,000,000.00	30,000,000.00	10,000,000.00
01100000890301 - Water Resources and Rural Development	Rehabilitation of existing borehole schemes constructed by MDGs, CSDP, RRA, NDDC and others	32010214 - Boreholes & Other Water Facili	70631 - Water Supply	51231200 - Oredo	0.00	20,000,000.00	20,000,000.00	30,000,000.00
01100000900301 - Water Resources and Rural Development	Construction of wash facilities for public places (schools, markets, communities, health centres and other public places urban and rural)	32010215 - Waste Disposal Equipments	70631 - Water Supply	51231200 - Oredo	0.00	0.00	0.00	5,000,000.00
01100000810301 - Water Resources and Rural Development	Celebration of Global Handwashing Day (Oct 15)	32020104 - Other Storage Facilities (Investment)	70631 - Water Supply	51231200 - Oredo	0.00	2,000,000.00	2,000,000.00	5,000,000.00
01100000820301 - Water Resources and Rural Development	Project Development Fund	32020104 - Other Storage Facilities (Investment)	70133 - Other General Services	51231200 - Oredo	0.00	7,000,000.00	7,000,000.00	0.00
01100000850301 - Water Resources and Rural Development	Implementation of state action plan on Open defecation ODF	32020104 - Other Storage Facilities (Investment)	70631 - Water Supply	51231200 - Oredo	0.00	4,000,000.00	4,000,000.00	10,000,000.00
01100000920301 - Water Resources and Rural Development	construction of water lab and equipment for testing water	32020104 - Other Storage Facilities (Investment)	70631 - Water Supply	51231200 - Oredo	0.00	0.00	0.00	10,000,000.00

025300100100								
MINISTRY OF PHYSICAL PLANNING, URBAN AND REGIONAL DEVELOPMENT								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					9,500,000,000.00	8,765,454,545.00	1,070,000,000.00	2,870,832,804.71
01060000020101 - Housing and Urban Development (General)	Construction of Mini Stadia across the 18 LGAs in Edo State	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51241900 - State Wide	114,900,000.00	200,000,000.00	0.00	0.00
01060000030101 - Housing and Urban Development (General)	Prototype Court Room Buildings in 15 LGAs	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51241900 - State Wide	38,300,000.00	20,000,000.00	0.00	0.00
01060000040101 - Housing and Urban Development (General)	Design/Provision of Industrial Park/Markets and other Social Facilities across the State	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	38,300,000.00	100,000,000.00	0.00	0.00
01060000050101 - Housing and Urban Development (General)	EDSTMA Zonal Offices across the 6 locations in Benin City	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	30,640,000.00	30,640,000.00	0.00	0.00
01060000060101 - Housing and Urban Development (General)	Renovation/Remodelling of Hon. Commissioner's Offices in Benin City	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	490,000.00	0.00	0.00	0.00
01060000070101 - Housing and Urban Development (General)	Construction/Remodelling of the Office of the Chief of Staff, Government House	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	2,298,000.00	0.00	0.00	0.00
01060000080101 - Housing and Urban Development (General)	Construction/Renovation of EDSTMA Administrative Building	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	161,280,000.00	161,280,000.00	0.00	0.00
01060000090101 - Housing and Urban Development (General)	Construction/Remodelling of Oredo NYSC Zonal Office, Ikpokpan	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	490,000.00	0.00	0.00	0.00
01060000130101 - Housing and Urban Development (General)	Renovation of Office Building 1,2,3 Block and Government House Clinic	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	3,830,000.00	40,000,000.00	0.00	0.00
01060000140101 - Housing and Urban Development (General)	Construction of New Festival Hall, Government House	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	78,725,000.00	78,725,000.00	0.00	0.00
01060000150101 - Housing and Urban Development (General)	Construction of New Office Building/Re-roofing/painting/Water works for Office Building 4,5,6, and External Work in Government House	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	15,320,000.00	0.00	0.00	0.00
01060000160101 - Housing and Urban Development (General)	Remodelling/Furnishing of New Exco Chamber and Directorate of Government House and Protocol Office Building	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	108,300,000.00	108,300,000.00	0.00	0.00
01060000170101 - Housing and Urban Development (General)	Renovation of Warehouses and Office Building at Edo State Water Board Okhoro, Benin City	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	20,320,000.00	40,000,000.00	0.00	0.00

01060000180101 - Housing and Urban Development (General)	Renovation/External Works at Deputy Governor's Lodge, Commercial Avenue	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	3,830,000.00	0.00	0.00	0.00
01060000190101 - Housing and Urban Development (General)	Construction of Office Building of Chief Security Officer, Government House	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	5,745,000.00	5,745,000.00	0.00	0.00
01060000110101 - Housing and Urban Development (General)	Renovation of Old Water Board Building as Office for Edo State Geographical Information Service (EDO GIS)	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	0.00	100,000,000.00	0.00	0.00
01060000260101 - Housing and Urban Development (General)	Secretariat Headquarters Office Block D	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	157,450,000.00	100,000,000.00	0.00	0.00
01060000270101 - Housing and Urban Development (General)	Reconstruction/renovation of Palm House Building, benin City	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	100,900,000.00	150,000,000.00	0.00	0.00
01060000280101 - Housing and Urban Development (General)	Construction of New High Court Building	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	157,450,000.00	157,450,000.00	0.00	0.00
01060000290101 - Housing and Urban Development (General)	Construction, Renovation and Furnishing of Edo House of Assembly	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	38,300,000.00	38,300,000.00	0.00	0.00
01060000220101 - Housing and Urban Development (General)	APPROVED Renovation/Reconstruction/Remodelling of Office building and Parking Lot Opp. Central Admin, Government house	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	4,000,000.00	0.00	0.00	0.00
01060000230101 - Housing and Urban Development (General)	Renovation of Pension Bureau and Sustainable Development Goal (SDG) Building, Staff Quarters and Cateen building	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	7,000,000.00	7,000,000.00	0.00	0.00
01060000240101 - Housing and Urban Development (General)	Renovation of Staff Quarters, Burglary Proof and other works on the male and female Hostel building at Children Correctional Center, Ugbekun	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231100 - Ikpoba Okha	490,000.00	500,000.00	0.00	0.00
01060000310101 - Housing and Urban Development (General)	Construction of Administrative Block	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	0.00	80,000,000.00	0.00	0.00
01060000320101 - Housing and Urban Development (General)	APPROVED official residence for the Chief Judge	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	7,660,000.00	100,000,000.00	0.00	0.00
01060000330101 - Housing and Urban Development (General)	Edo State V.I.P. Guest House and Governor's lodges, Abuja and Benin City.	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	28,300,000.00	28,300,000.00	0.00	0.00
01060000340101 - Housing and Urban Development (General)	Edo State Legislative Quarters	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	100,000,000.00	150,000,000.00	0.00	0.00
01060000350101 - Housing and Urban Development (General)	Renovation of EDHA Annex, Ihama Road	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	10,150,000.00	10,150,000.00	0.00	0.00

01060000360101 - Housing and Urban Development (General)	Renovation/maintenance of Administrative Buildings	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	4,983,000,000.00	1,563,954,545.00	0.00	0.00
01060000370101 - Housing and Urban Development (General)	Renovation and furnishing Civil Service Commission Building	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	9,575,000.00	9,575,000.00	0.00	0.00
01060000380101 - Housing and Urban Development (General)	Reactivation/Repairs of High Court Annex I and II	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	76,600,000.00	30,000,000.00	0.00	0.00
01060001510101 - Housing and Urban Development (General)	Refurbishing / furnishing of courts	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	0.00	200,000,000.00	0.00	0.00
01060000390101 - Housing and Urban Development (General)	Secretariat Headquarters Office Block C	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	153,200,000.00	100,000,000.00	0.00	0.00
01060000410101 - Housing and Urban Development (General)	Renovation of APPROVED Pension House (Ethiophe Building)	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	40,320,000.00	40,320,000.00	0.00	0.00
01060000440101 - Housing and Urban Development (General)	Renovation of Presidential Villa	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	18,300,000.00	18,300,000.00	0.00	0.00
01060000480101 - Housing and Urban Development (General)	Renovation of some warehouses at Edo State Medical Stores	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	11,490,000.00	11,490,000.00	0.00	0.00
01060000490101 - Housing and Urban Development (General)	Renovation/Remodelling of Governor and Deputy Governor's Lodges, Abuja	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	200,000,000.00	100,000,000.00	0.00	0.00
01060000500101 - Housing and Urban Development (General)	Renovation of the Office of the Head of Service (HoS), Government House Premises	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	68,940,000.00	50,000,000.00	0.00	0.00
01060000520101 - Housing and Urban Development (General)	Renovation/Remodelling of Samuel Ogbemudia Stadium Complex	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	583,000,000.00	583,000,000.00	0.00	0.00
01060000530101 - Housing and Urban Development (General)	Renovation/Construction of Stella Obasanjo Hospital	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231100 - Ikpoba Okha	91,500,000.00	100,000,000.00	0.00	0.00
01060000540101 - Housing and Urban Development (General)	Construction of Civil Service Training Centre, Benin	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	0.00	50,000,000.00	0.00	0.00
01060000550101 - Housing and Urban Development (General)	Construction of Residential Judges Villas	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	38,300,000.00	80,000,000.00	0.00	0.00
01060000560101 - Housing and Urban Development (General)	Construction of Pilgrim Welfare Board	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	0.00	80,000,000.00	0.00	0.00
01060000590101 - Housing and Urban Development (General)	Reconstruction of Block 'D' Annex Office	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	76,600,000.00	50,000,000.00	0.00	0.00

01060000600101 - Housing and Urban Development (General)	APPROVED construction of EDO-ARDP Centre	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	19,150,000.00	20,000,000.00	0.00	0.00
01060000830101 - Housing and Urban Development (General)	AKOKO-EDO I	32010216 - Special Intervention Fund	70611 - Housing Development	51220100 - Akoko Edo	44,625,100.00	45,000,000.00	0.00	0.00
01060000830101 - Housing and Urban Development (General)	AKOKO-EDO II	32010216 - Special Intervention Fund	70611 - Housing Development	51220100 - Akoko Edo	44,750,000.00	45,000,000.00	0.00	0.00
01060000830101 - Housing and Urban Development (General)	EGOR	32010216 - Special Intervention Fund	70611 - Housing Development	51230200 - Egor	44,750,000.00	45,000,000.00	0.00	0.00
01060000830101 - Housing and Urban Development (General)	ESAN CENTRAL	32010216 - Special Intervention Fund	70611 - Housing Development	51210300 - Esan Central	44,750,000.00	45,000,000.00	0.00	0.00
01060000830101 - Housing and Urban Development (General)	ESAN NORTH EAST I	32010216 - Special Intervention Fund	70611 - Housing Development	51210400 - Esan North East	44,750,000.00	45,000,000.00	0.00	0.00
01060000830101 - Housing and Urban Development (General)	ESAN NORTH EAST II	32010216 - Special Intervention Fund	70611 - Housing Development	51210400 - Esan North East	44,750,000.00	45,000,000.00	0.00	0.00
01060000830101 - Housing and Urban Development (General)	ESAN SOUTH EAST	32010216 - Special Intervention Fund	70611 - Housing Development	51210500 - Esan South East	44,750,000.00	45,000,000.00	0.00	0.00
01060000830101 - Housing and Urban Development (General)	ESAN WEST	32010216 - Special Intervention Fund	70611 - Housing Development	51210600 - Esan West	44,750,000.00	45,000,000.00	0.00	0.00
01060000830101 - Housing and Urban Development (General)	ETSAKO CENTRAL	32010216 - Special Intervention Fund	70611 - Housing Development	51220700 - Etsako Central	44,750,000.00	45,000,000.00	0.00	0.00
01060000830101 - Housing and Urban Development (General)	ETSAKO EAST	32010216 - Special Intervention Fund	70611 - Housing Development	51220800 - Etsako East	44,750,000.00	45,000,000.00	0.00	0.00
01060000830101 - Housing and Urban Development (General)	ETSAKO WEST I	32010216 - Special Intervention Fund	70611 - Housing Development	51220900 - Etsako West	44,750,000.00	45,000,000.00	0.00	0.00
01060000830101 - Housing and Urban Development (General)	ETSAKO WEST II	32010216 - Special Intervention Fund	70611 - Housing Development	51220900 - Etsako West	44,750,000.00	45,000,000.00	0.00	0.00
01060000830101 - Housing and Urban Development (General)	IGUEBEN	32010216 - Special Intervention Fund	70611 - Housing Development	51211000 - Igueben	44,750,000.00	45,000,000.00	0.00	0.00
01060000830101 - Housing and Urban Development (General)	IKPOBA-OKHA	32010216 - Special Intervention Fund	70611 - Housing Development	51231100 - Ikpoba Okha	44,750,000.00	45,000,000.00	0.00	0.00
01060000830101 - Housing and Urban Development (General)	OREDO EAST	32010216 - Special Intervention Fund	70611 - Housing Development	51231200 - Oredo	44,750,000.00	45,000,000.00	0.00	0.00

01060000830101 - Housing and Urban Development (General)	OREDO WEST	32010216 - Special Intervention Fund	70611 - Housing Development	51231200 - Oredo	44,750,000.00	45,000,000.00	0.00	0.00
01060000830101 - Housing and Urban Development (General)	ORHIONMWON I	32010216 - Special Intervention Fund	70611 - Housing Development	51231300 - Orhionwon	44,750,000.00	45,000,000.00	0.00	0.00
01060000830101 - Housing and Urban Development (General)	ORHIONMWON II	32010216 - Special Intervention Fund	70611 - Housing Development	51231300 - Orhionwon	44,750,000.00	45,000,000.00	0.00	0.00
01060000830101 - Housing and Urban Development (General)	OVI A NORTH EAST I	32010216 - Special Intervention Fund	70611 - Housing Development	51231400 - Ovia North East	44,750,000.00	45,000,000.00	0.00	0.00
01060000830101 - Housing and Urban Development (General)	OVI A NORTH EAST II	32010216 - Special Intervention Fund	70611 - Housing Development	51231400 - Ovia North East	44,750,000.00	45,000,000.00	0.00	0.00
01060000830101 - Housing and Urban Development (General)	OVI A SOUTH WEST	32010216 - Special Intervention Fund	70611 - Housing Development	51231500 - Ovia South West	44,750,000.00	45,000,000.00	0.00	0.00
01060000830101 - Housing and Urban Development (General)	OWAN EAST	32010216 - Special Intervention Fund	70611 - Housing Development	51221600 - Owan East	44,750,000.00	45,000,000.00	0.00	0.00
01060000830101 - Housing and Urban Development (General)	OWAN WEST	32010216 - Special Intervention Fund	70611 - Housing Development	51221700 - Owan West	44,750,000.00	45,000,000.00	0.00	0.00
01060000830101 - Housing and Urban Development (General)	UHUNMWONDE	32010216 - Special Intervention Fund	70611 - Housing Development	51231800 - Uhunmwode	44,750,000.00	45,000,000.00	0.00	0.00
01060001520101 - Housing and Urban Development (General)	Renovation of Nigerian Observer Buildings	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	0.00	250,000,000.00	0.00	0.00
01060001530101 - Housing and Urban Development (General)	Renovation of Buildings in ADP Premises, Oko, Benin City	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	0.00	100,000,000.00	0.00	0.00
01060001430101 - Housing and Urban Development (General)	Consultancy for maintenance of Public Buildings	32030109 - Research and Development	70443 - Construction	51231200 - Oredo	67,660,000.00	60,000,000.00	0.00	0.00
01060001440101 - Housing and Urban Development (General)	Consultancy for restructuring of the Ministry	32030109 - Research and Development	70443 - Construction	51231200 - Oredo	17,660,000.00	100,000,000.00	0.00	0.00
01060000660101 - Housing and Urban Development (General)	APPROVED Construction of Perimeter Fencing at Igarra Police Station, Igarra	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51220100 - Akoko Edo	9,575,000.00	25,000,000.00	0.00	0.00
01060000670101 - Housing and Urban Development (General)	APPROVED Construction of Perimeter Fencing at Our Lady of Fatima School	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51220100 - Akoko Edo	11,490,000.00	30,000,000.00	0.00	0.00
01060000710101 - Housing and Urban Development (General)	APPROVED Construction of Perimeter Fencing at the Nigeria Drug Law Enforcement Agency (NDLEA)	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231100 - Ikpoba Okha	11,490,000.00	30,000,000.00	0.00	0.00

01060000740101 - Housing and Urban Development (General)	Construction of Control Building of 132/133 KVA Sub-Station for Etsako Federal Constituency	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51220900 - Etsako West	16,490,000.00	0.00	0.00	0.00
01060000760101 - Housing and Urban Development (General)	Construction of Edo State College of Education, Abudu	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231300 - Orhionwon	234,300,000.00	900,000,000.00	0.00	0.00
01060000780101 - Housing and Urban Development (General)	APPROVED construction of Mathematical Centres in the 3 Senatorial District of the State	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	0.00	100,000,000.00	0.00	0.00
01060000790101 - Housing and Urban Development (General)	School for the Blind	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	2,298,000.00	6,000,000.00	0.00	0.00
01060001270101 - Housing and Urban Development (General)	Construction of Ministry of Education Buildings	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	0.00	300,000,000.00	0.00	0.00
01060001280101 - Housing and Urban Development (General)	Renovation of Office Buildings at Ekiadolor	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	15,320,000.00	15,320,000.00	0.00	0.00
01060001290101 - Housing and Urban Development (General)	Oba Akenzua Cultural Centre	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	38,300,000.00	100,000,000.00	0.00	0.00
01060001300101 - Housing and Urban Development (General)	Additional Venues For National Sports Festival	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	19,150,000.00	50,000,000.00	0.00	0.00
01060001310101 - Housing and Urban Development (General)	Renovation of Area Planning Offices	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	7,660,000.00	25,000,000.00	0.00	0.00
01060001320101 - Housing and Urban Development (General)	Renovation of Ministry of Energy Building	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	5,745,000.00	0.00	0.00	0.00
01060001330101 - Housing and Urban Development (General)	Renovation of Secretariat Block B	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	38,300,000.00	0.00	0.00	0.00
01060001340101 - Housing and Urban Development (General)	Construction of Sports Office Development	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	0.00	10,000,000.00	0.00	0.00
01060001350101 - Housing and Urban Development (General)	Construction of Central Park Terminal	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	226,600,000.00	226,600,000.00	0.00	0.00
01060001370101 - Housing and Urban Development (General)	Construction of Civic Centre	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	0.00	10,000,000.00	0.00	0.00
01060001380101 - Housing and Urban Development (General)	Establishment of achieves centre	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	0.00	100,000,000.00	0.00	0.00
01060001390101 - Housing and Urban Development (General)	Construction of call centre (command and control)	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	0.00	200,000,000.00	0.00	0.00

01060001410101 - Housing and Urban Development (General)	Construction and Expansion of Additional Block at EDSIEC	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	19,150,000.00	19,150,000.00	0.00	0.00
01060001070101 - Housing and Urban Development (General)	World Habital Programmes	32010104 - Other Storage Facilities	70611 - Housing Development	51231200 - Oredo	0.00	0.00	0.00	5,000,000.00
01060001750101 - Housing and Urban Development (General)	World Town Planning Programmes	32010104 - Other Storage Facilities	70611 - Housing Development	51231200 - Oredo	0.00	0.00	0.00	5,000,000.00
01060001260101 - Housing and Urban Development (General)	Purchase of Demolition Equipment for Development Control Exercise	32010301 - Earth Moving Equipment - Bull	70443 - Construction	51231200 - Oredo	19,150,000.00	50,000,000.00	50,000,000.00	150,000,000.00
01060000800201 - Housing and Urban Development (General)	Establishment of Edo Development Management Agency (EDMA)	32010217 - Cities And Towns	70443 - Construction	51231200 - Oredo	23,043,900.00	20,000,000.00	20,000,000.00	40,000,000.00
01060000810101 - Housing and Urban Development (General)	Urban Master Plan/Cadastral/Administrative Maps	32010217 - Cities And Towns	70651 - R&D Housing and Community Amenities	51231200 - Oredo	38,300,000.00	100,000,000.00	900,000,000.00	1,405,832,804.71
01060000820101 - Housing and Urban Development (General)	Demoliton	32010216 - Special Intervention Fund	70611 - Housing Development	51231200 - Oredo	0.00	15,355,000.00	50,000,000.00	0.00
01060001550101 - Housing and Urban Development (General)	New layout Demacation Layout Plans	32010216 - Special Intervention Fund	70611 - Housing Development	51231200 - Oredo	0.00	50,000,000.00	50,000,000.00	100,000,000.00
01060001750101 - Housing and Urban Development (General)	New Town Development	32010216 - Special Intervention Fund	70611 - Housing Development	51231200 - Oredo	0.00	0.00	0.00	1,000,000,000.00
01060001690101 - Housing and Urban Development (General)	Setting up of 8 New Area Planning Offices in the State	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	0.00	0.00	0.00	30,000,000.00
01060001700101 - Housing and Urban Development (General)	Renovation of 4 Area Planing Offices I the State	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	0.00	0.00	0.00	20,000,000.00
01060001710101 - Housing and Urban Development (General)	Training of facilitators for Physical Planning activities in the state.	32030109 - Research and Development	70133 - Other General Services	51231200 - Oredo	0.00	0.00	0.00	20,000,000.00
01060001720101 - Housing and Urban Development (General)	Consultancy for design of Edo Master Plan and Regional Development Plan	32030109 - Research and Development	70133 - Other General Services	51231200 - Oredo	0.00	0.00	0.00	40,000,000.00
01060001730101 - Housing and Urban Development (General)	Logistics for Revenue drive	32010501 - Computers	70133 - Other General Services	51231200 - Oredo	0.00	0.00	0.00	25,000,000.00
01060001740101 - Housing and Urban Development (General)	Automation of Physical Planning activities in the state.(Hardware and Software Infrastructure)	32010501 - Computers	70133 - Other General Services	51231200 - Oredo	0.00	0.00	0.00	30,000,000.00
025300100400	FACILITY MANAGEMENT AGENCY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					50,000,000.00	300,000,000.00	0.00	0.00

0113000010101 - Reform of Government and Governance (General)	Office Furniture, fittings & Equipment	32010601 - Chairs	70133 - Other General Services	51231200 - Oredo	0.00	10,000,000.00	0.00	0.00
0113000020101 - Reform of Government and Governance (General)	Furnishing of Courts across Edo State	32010601 - Chairs	70133 - Other General Services	51231200 - Oredo	9,250,000.00	9,250,000.00	0.00	0.00
0113000030101 - Reform of Government and Governance (General)	Furnishing of burnt high court	32010601 - Chairs	70133 - Other General Services	51231200 - Oredo	3,700,000.00	3,700,000.00	0.00	0.00
0113000040101 - Reform of Government and Governance (General)	Bulk Purchase of Furniture and Fittings for the newly constructed and renovated office structures (Official and Residential)	32010601 - Chairs	70133 - Other General Services	51231200 - Oredo	27,800,000.00	250,000,000.00	0.00	0.00
0113000050101 - Reform of Government and Governance (General)	General Facility in all MDAs (Office furniture and Equipment)	32010216 - Special Intervention Fund	70133 - Other General Services	51231200 - Oredo	9,250,000.00	27,050,000.00	0.00	0.00
025305200100 EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					0.00	0.00	10,510,480,413.05	15,050,000,000.00
0113000010101 - Water Resources and Rural Development	Office furniture, fittings & Equipment across Edo State	32010601 - Chairs	70661 - Housing and Community Amenities N. E. C	51231200 - Oredo	0.00	0.00	10,000,000.00	0.00
0113000020101 - Water Resources and Rural Development	Furnishing of Courts across Edo State	32010601 - Chairs	70661 - Housing and Community Amenities N. E. C	51231200 - Oredo	0.00	0.00	9,250,000.00	0.00
0113000030101 - Water Resources and Rural Development	Furnishing of burnt high Courts	32010601 - Chairs	70661 - Housing and Community Amenities N. E. C	51231200 - Oredo	0.00	0.00	3,700,000.00	0.00
0110000040101 - Water Resources and Rural Development	Bulk Purchase of furniture and fittings for the newly constructed and renovation offices structures (Official and Residential)	32010601 - Chairs	70661 - Housing and Community Amenities N. E. C	51231200 - Oredo	0.00	0.00	550,000,000.00	2,000,000,000.00
011 - Water Resources and Rural Development	General Facility in all MDAs (Office furniture and Equipment)	32010601 - Chairs	70661 - Housing and Community Amenities N. E. C	51231200 - Oredo	0.00	0.00	27,050,000.00	10,000,000.00
0106000020101 - Water Resources and Rural Development	Construction of Mini Stadia across the 18 LGAs in Edo State	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	164,000,000.00	100,000,000.00
0106000040101 - Water Resources and Rural Development	Design/Provision of Industrial Park/Markets and other Social Facilities across the State	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	100,000,000.00	0.00
0106000050101 - Water Resources and Rural Development	EDSTMA Zonal Offices across the 6 locations in Benin City	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	7,200,000.00	0.00
0106000080101 - Water Resources and Rural Development	Construction/Renovation of EDSTMA Administrative Building	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	118,280,000.00	0.00

01060000110101 - Water Resources and Rural Development	Renovation of Old Water Board Building as Office for Edo State Geographical Information Service (EDO GIS)	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	100,000,000.00	0.00
01060000140101 - Water Resources and Rural Development	Construction of New Festival Hall, Government House	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	63,725,000.00	0.00
01060000160101 - Water Resources and Rural Development	Remodelling/Furnishing of New Exco Chamber and Directorate of Government House and Protocol Office Building	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	214,000,000.00	0.00
01060000200101 - Water Resources and Rural Development	Construction of Family Court, Ugbekun Remand Home, Upper sakponba	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	20,000,000.00
01060000210101 - Water Resources and Rural Development	Renovation/Reconstruction of Bus Park for ECTS, Forestry Road	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	250,000,000.00
01060000230101 - Water Resources and Rural Development	Renovation of Pension Bureau and Sustainable Development Goal (SDG) Building, Staff Quarters and Cateen building	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	75,000,000.00	25,000,000.00
01060000260101 - Water Resources and Rural Development	Secretariat Headquarters Office Block D	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	100,000,000.00	0.00
01060000270101 - Water Resources and Rural Development	Reconstruction/renovation of Palm House Building, benin City	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	150,000,000.00	1,000,000,000.00
01060000280101 - Water Resources and Rural Development	Construction of New High Court Building	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	157,450,000.00	0.00
01060000290101 - Water Resources and Rural Development	Construction, Renovation and Furnishing of Edo House of Assembly	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	38,300,000.00	0.00
01060000300101 - Water Resources and Rural Development	Renovation of four Public Library Building	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	200,000,000.00
01060000320101 - Water Resources and Rural Development	APPROVED official residence for the Chief Judge	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	100,000,000.00	0.00
01060000330101 - Water Resources and Rural Development	Governor's lodges, Benin City and abuja.	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	500,000,000.00
01060000330101 - Water Resources and Rural Development	Renovation/Remodeling of VIP guest house	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	500,000,000.00
01060000340101 - Water Resources and Rural Development	Edo State Legislative Quarters	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	73,000,000.00	10,000,000.00

01060000350101 - Water Resources and Rural Development	Renovation of EDHA Annex, Ihama Road	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	10,150,000.00	5,000,000.00
01060000360101 - Water Resources and Rural Development	Renovation/maintenance of Administrative Buildings(PBMA)	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	4,381,000,000.00	6,000,000,000.00
01060000370101 - Water Resources and Rural Development	Renovation and furnishing Civil Service Commission Building	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	6,500,000.00	0.00
01060001510101 - Water Resources and Rural Development	Refurbishing / furnishing of courts	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	157,000,000.00	0.00
01060000390101 - Water Resources and Rural Development	Secretariat Headquarters Office Block C	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	81,000,000.00	0.00
01060000400101 - Water Resources and Rural Development	Renovation of buildings in Ezotic street	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	100,000,000.00
01060000420101 - Water Resources and Rural Development	Reconstruction of Edo State Conflict Resolution Building	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	10,000,000.00
01060000450101 - Water Resources and Rural Development	Renovation of Presidential Villa	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	18,300,000.00	100,000,000.00
01060001770101 - Water Resources and Rural Development	Renovation of some warehouses of Edo State Medical Store	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	11,490,000.00	50,000,000.00
01060000490101 - Water Resources and Rural Development	Renovation/Remodelling of Governor and Deputy Governor's Lodges, Abuja	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	100,000,000.00	10,000,000.00
01060000500101 - Water Resources and Rural Development	Renovation of the Office of the Head of Service (HoS), Government House Premises	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	50,000,000.00	0.00
01060000520101 - Water Resources and Rural Development	Renovation/Remodelling of Samuel Ogbemudia Stadium Complex	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	490,000,000.00	100,000,000.00
01060000530101 - Water Resources and Rural Development	Renovation/Construction of Stella Obasanjo Hospital	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	100,000,000.00	0.00
01060000540101 - Water Resources and Rural Development	Construction of Civil Service Training Centre, Benin	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	50,000,000.00	0.00
01060000550101 - Water Resources and Rural Development	Construction of Residential Judges Villas	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	40,000,000.00	0.00
01060000560101 - Water Resources and Rural Development	Construction of Pilgrim Welfare Board	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	71,000,000.00	10,000,000.00

01060000590101 - Water Resources and Rural Development	Reconstruction of Block 'D' Annex Office	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	45,000,000.00	0.00
01060000600101 - Water Resources and Rural Development	APPROVED construction of EDO-ARDP Centre	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	50,000,000.00
01060000610101 - Water Resources and Rural Development	Construction of Marine Police Post modified and Staff Quarters, inter-locking tiles on drive way and concrete drains at Gelegele Sea Port	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	20,000,000.00
01060000620101 - Water Resources and Rural Development	APPROVED Construction of Marine Police Sub-Station 1, Ologbo	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	10,000,000.00
01060000650101 - Water Resources and Rural Development	APPROVED renovation of some buildings and facilities in the Local Government Staff School, Bekuma	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	10,000,000.00
01060000660101 - Water Resources and Rural Development	APPROVED Construction of Perimeter Fencing at Igarra Police Station, Igarra	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	20,000,000.00	0.00
01060000710101 - Water Resources and Rural Development	APPROVED Construction of Perimeter Fencing at the Nigeria Drug Law Enforcement Agency (NDLEA)	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	21,000,000.00	10,000,000.00
01060000720101 - Water Resources and Rural Development	APPROVED Construction of Police Housing Estate Terrace Building, Administrative Block, Four Bedroom Duplex, Two Bedroom Apartment at Iyamho	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	10,000,000.00
01060000730101 - Water Resources and Rural Development	Renovation of State Bureau of Statistics at Upper Mission, Benin City	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	50,000,000.00
01060000740101 - Water Resources and Rural Development	Construction of Control Building of 132/133 KVA Sub-Station for Etsako Federal Constituency	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	10,000,000.00
01060000750101 - Water Resources and Rural Development	Construction of perimeter fencing for the Benin Industrial Park, Iyanomo	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	10,000,000.00
01060000780101 - Water Resources and Rural Development	APPROVED construction of Mathematical Centres in the 3 Senatorial District of the State	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	20,000,000.00
01060001270101 - Water Resources and Rural Development	Construction of Ministry of Education Buildings(Education Hub)	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	218,000,000.00	0.00
01060001280101 - Water Resources and Rural Development	Renovation of Office Buildings at Ekiadolor	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	10,000,000.00
01060001300101 - Water Resources and Rural Development	Additional Venues For National Sports Festival	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	6,000,000.00	0.00

01060001310101 - Water Resources and Rural Development	Renovation of Area Planning Offices	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	100,000,000.00
01060001330101 - Water Resources and Rural Development	Renovation of Secretariat Block B(External work and cafftrial)	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	135,000,000.00	1,000,000,000.00
01060001340101 - Water Resources and Rural Development	Construction of Sports Office Development	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	10,000,000.00	10,000,000.00
01060001350101 - Water Resources and Rural Development	Construction of Central Park Terminal	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	688,085,413.05	20,000,000.00
01060001380101 - Water Resources and Rural Development	Establishment of achieves centre	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	100,000,000.00	10,000,000.00
01060001390101 - Water Resources and Rural Development	Construction of call centre (command and control)	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	200,000,000.00	50,000,000.00
01060001520101 - Water Resources and Rural Development	Renovation of Nigerian Observer Buildings	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	250,000,000.00	50,000,000.00
01060001530101 - Water Resources and Rural Development	Renovation of Buildings in ADP Premises, Oko, Benin City(External works)	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	30,000,000.00	20,000,000.00
01060001760101 - Water Resources and Rural Development	Construction of pre-Engineering Accommodation,Benin City	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	100,000,000.00
01060001550101 - Water Resources and Rural Development	Renovation/Remodeling of Ministry of Agric Building(Agric Hub)	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	500,000,000.00
01060001560101 - Water Resources and Rural Development	Construction of Bus Terminal	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	50,000,000.00
01060001570101 - Water Resources and Rural Development	Renovation of Urhokpota Hall	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	50,000,000.00
01060001580101 - Water Resources and Rural Development	Edo Creative Hub	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	100,000,000.00
01060001590101 - Water Resources and Rural Development	Hostel at S & T Barracks	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	200,000,000.00
01060001600101 - Water Resources and Rural Development	Renovation of Technology Park	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	100,000,000.00
01060001610101 - Water Resources and Rural Development	Renovation of Carpentry(wood workshop) of Ministry of Infrastructure	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	50,000,000.00

01060001620101 - Water Resources and Rural Development	Build multi-purpose hall for Edo poly	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	100,000,000.00
01060001630101 - Water Resources and Rural Development	Relocation/Renovation of Correctional facilities	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	10,000,000.00
01060001650101 - Water Resources and Rural Development	Construction of 192 ward state Orientation Agency Offices	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	100,000,000.00
01060001660101 - Water Resources and Rural Development	Renovation/Construction of Akiave centre	32010101 - Land & Buildings - Administrative	70621 - Community Development	51231200 - Oredo	0.00	0.00	0.00	20,000,000.00
01060001430101 - Water Resources and Rural Development	Consultancy for maintenance of Public Buildings	32020104 - Other Storage Facilities (Investment)	70621 - Community Development	51231200 - Oredo	0.00	0.00	60,000,000.00	100,000,000.00
01060001440101 - Water Resources and Rural Development	Consultancy for restructuring of the Ministries	32020104 - Other Storage Facilities (Investment)	70621 - Community Development	51231200 - Oredo	0.00	0.00	20,000,000.00	20,000,000.00
01060000830101 - Water Resources and Rural Development	CONSTITUENCY DEVELOPMENT PROGRAMME (HOUSE OF ASSEMBLY PROJECTS)	32010216 - Special Intervention Fund	70621 - Community Development	51231200 - Oredo	0.00	0.00	1,080,000,000.00	1,080,000,000.00
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					100,000,000.00	100,000,000.00	100,000,000.00	130,000,000.00
01060001080101 - Housing and Urban Development (General)	Insurance premium: Edo House, Lagos, Abuja, Palm House, EDPA Insurance, Civil Service Commission/Secretariat Building	32010102 - Land & Buildings - Residential	70611 - Housing Development	51242000 - Outside State	0.00	10,000,000.00	5,000,000.00	10,000,000.00
01060001100101 - Housing and Urban Development (General)	maintenance of infrastructure facilities at Ugbowo, Oregbeni and Federal Housing Estate	32010102 - Land & Buildings - Residential	70611 - Housing Development	51230200 - Egor	0.00	2,000,000.00	2,000,000.00	10,000,000.00
01060001110101 - Housing and Urban Development (General)	Maintainance of warehouses at Isolo, Lagos.	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51242000 - Outside State	0.00	2,000,000.00	2,000,000.00	15,000,000.00
01060001450101 - Housing and Urban Development (General)	Renovation of Edo Library Complex, Benin	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51230200 - Egor	0.00	2,000,000.00	2,000,000.00	0.00
01060001460101 - Housing and Urban Development (General)	development of events centre, shops and hostels at EDPA shopping Complex, Ugbowo	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	0.00	0.00	5,000,000.00	10,000,000.00
01060001470101 - Housing and Urban Development (General)	Renovation of Edo House, Lagos	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51242000 - Outside State	0.00	2,000,000.00	2,000,000.00	10,000,000.00
01060001480101 - Housing and Urban Development (General)	Payment of Land Use charge	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00

01060001120101 - Housing and Urban Development (General)	Preliminary works for the commencement of Ekpoma Housing Estate including survey and building	32010102 - Land & Buildings - Residential	70611 - Housing Development	51210600 - Esan West	0.00	2,000,000.00	2,000,000.00	10,000,000.00
01060001130101 - Housing and Urban Development (General)	payment of crops compensation and acquisition expenses at Ekpoma Housing Estate	32010102 - Land & Buildings - Residential	70611 - Housing Development	51210600 - Esan West	0.00	5,000,000.00	5,000,000.00	0.00
01060001150101 - Housing and Urban Development (General)	Construction of Bus Terminal	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	50,000,000.00	20,000,000.00	20,000,000.00	10,000,000.00
01060001170101 - Housing and Urban Development (General)	Valuation of EDPA Assets State-wide	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51241900 - State Wide	10,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
01060001180101 - Housing and Urban Development (General)	Remodeling of EDPA Building (including repair of elevator and installation of generator)	32010101 - Land & Buildings - Administrative	70611 - Housing Development	51231200 - Oredo	0.00	10,000,000.00	10,000,000.00	0.00
01060001190101 - Housing and Urban Development (General)	Office Furniture & Equipment	32010601 - Chairs	70611 - Housing Development	51241900 - State Wide	0.00	5,000,000.00	3,000,000.00	10,000,000.00
01060001220101 - Housing and Urban Development (General)	Repairs/maintenance of elevator	32010601 - Chairs	70611 - Housing Development	51231200 - Oredo	0.00	0.00	2,000,000.00	0.00
01060001200101 - Housing and Urban Development (General)	Project Development Fund including consulting services	32030109 - Research and Development	70611 - Housing Development	51241900 - State Wide	30,000,000.00	20,000,000.00	20,000,000.00	30,000,000.00
01060001210101 - Housing and Urban Development (General)	Repair/overhauling of 2No Interlocking block mulling machines	32010302 - Industrial Equipment	70611 - Housing Development	51231200 - Oredo	10,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					400,000,000.00	1,000,000,000.00	1,200,000,000.00	1,800,000,000.00
01060001240101 - Housing and Urban Development (General)	Specialised Equipment (Technology)	32010211 - Specialised Research Equipment	70611 - Housing Development	51231100 - Ikpoba Okha	100,000,000.00	700,000,000.00	900,000,000.00	700,000,000.00
01060001250101 - Housing and Urban Development (General)	Demoliton (Compensation)	32010216 - Special Intervention Fund	70611 - Housing Development	51231100 - Ikpoba Okha	200,000,000.00	200,000,000.00	200,000,000.00	1,000,000,000.00
01060001490101 - Housing and Urban Development (General)	Survey of new layout, demacation, Perimeter, topographic and layout survey	32010217 - Cities And Towns	70611 - Housing Development	51231100 - Ikpoba Okha	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
01060001500101 - Housing and Urban Development (General)	Survey of Government Projects (PPP and others)	32010217 - Cities And Towns	70611 - Housing Development	51231100 - Ikpoba Okha	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
031805100100	JUDICIARY-High Court of Justice							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					57,500,000.00	570,000,000.00	570,000,000.00	1,230,000,000.00

06130002250501 - Reform of Government and Governance (General)	Purchase of Fire fighting Equipment	32010906 - Fire Fighting Equipment	70331 - Justice & Law Courts	51231200 - Oredo	5,000,000.00	0.00	0.00	0.00
01060000030101 - Housing and Urban Development (General)	Prototype Court Room Buildings in 3 senatorial district	32010101 - Land & Buildings - Administrative	70331 - Justice & Law Courts	51231200 - Oredo	0.00	0.00	0.00	50,000,000.00
06130002080501 - Reform of Government and Governance (General)	Establishment of ADR Courts	32010101 - Land & Buildings - Administrative	70331 - Justice & Law Courts	51231200 - Oredo	0.00	0.00	0.00	92,000,000.00
06130002090501 - Housing and Urban Development (General)	Establishment of Multi- Door Courts	32010101 - Land & Buildings - Administrative	70331 - Justice & Law Courts	51231200 - Oredo	0.00	0.00	0.00	50,000,000.00
01060000380101 - Housing and Urban Development (General)	Reactivation/Repairs of High Court Annex I and II	32010101 - Land & Buildings - Administrative	70331 - Justice & Law Courts	51231200 - Oredo	0.00	0.00	0.00	30,000,000.00
01060000470101 - Housing and Urban Development (General)	Renovation of the Magistrate Court Complex, Benin City	32010101 - Land & Buildings - Administrative	70331 - Justice & Law Courts	51231200 - Oredo	0.00	0.00	0.00	50,000,000.00
01060001540101 - Housing and Urban Development (General)	Remodeling/Refurbishment of Court of Appeal	32010101 - Land & Buildings - Administrative	70331 - Justice & Law Courts	51231200 - Oredo	0.00	0.00	0.00	100,000,000.00
01060000790101 - Housing and Urban Development (General)	Construction of New High Court Building	32010101 - Land & Buildings - Administrative	70331 - Justice & Law Courts	51231200 - Oredo	0.00	0.00	0.00	50,000,000.00
06130002110501 - Reform of Government and Governance (General)	Renovation and furnishing of judges and Magistrate Quarters across the State	32010102 - Land & Buildings - Residential	70331 - Justice & Law Courts	51231200 - Oredo	5,000,000.00	5,000,000.00	5,000,000.00	0.00
06130002120501 - Reform of Government and Governance (General)	Renovation and furnishing of Judges and Magistrates quarters	32010102 - Land & Buildings - Residential	70331 - Justice & Law Courts	51231200 - Oredo	5,000,000.00	5,000,000.00	5,000,000.00	0.00
06130002130501 - Reform of Government and Governance (General)	Provision for comprehensive insurance and security devices	32010206 - Security Installations/ Equipment	70331 - Justice & Law Courts	51231200 - Oredo	5,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
06130002140501 - Reform of Government and Governance (General)	Procurement of Walkie-Talkie for Hon. Chief Judge	32010206 - Security Installations/ Equipment	70331 - Justice & Law Courts	51231200 - Oredo	1,500,000.00	20,000,000.00	20,000,000.00	20,000,000.00
06130002150501 - Reform of Government and Governance (General)	Purchase of Generator for High Courts	32010304 - Power Plants	70331 - Justice & Law Courts	51231200 - Oredo	10,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00
06130002160501 - Reform of Government and Governance (General)	Purchase of vehicles for 44 Magistrates & 26 Presidents of Customary Court	32010405 - Motor Vehicles	70331 - Justice & Law Courts	51231200 - Oredo	10,000,000.00	62,000,000.00	62,000,000.00	100,000,000.00
06130002170501 - Reform of Government and Governance (General)	Purchase of 5 official Cars,1 Bus and 1 Pick-up Toyota Hilux	32010405 - Motor Vehicles	70331 - Justice & Law Courts	51231200 - Oredo	0.00	0.00	0.00	100,000,000.00
06130000050501 - Reform of Government and Governance (General)	Provision of official vehicles for the State HCJs	32010405 - Motor Vehicles	70331 - Justice & Law Courts	51231200 - Oredo	0.00	50,000,000.00	50,000,000.00	40,000,000.00

06130002180501 - Reform of Government and Governance (General)	Provision of computers & other Office equipment	32010513 - Office Equipment	70331 - Justice & Law Courts	51231200 - Oredo	2,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
06130002200501 - Reform of Government and Governance (General)	Automated Court Recording system for High Courts	32010513 - Office Equipment	70331 - Justice & Law Courts	51231200 - Oredo	0.00	350,000,000.00	350,000,000.00	200,000,000.00
06130000020101 - Reform of Government and Governance (General)	Furnishing of Courts across Edo State	32010612 - Furniture and Fittings	70331 - Justice & Law Courts	51241900 - State Wide	0.00	0.00	0.00	250,000,000.00
06130002210501 - Reform of Government and Governance (General)	Office Furniture and Court Equipment.	32010612 - Furniture and Fittings	70331 - Justice & Law Courts	51231200 - Oredo	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
06130002220501 - Reform of Government and Governance (General)	Furnishing of Judges and Magistrate Courts	32010612 - Furniture and Fittings	70331 - Justice & Law Courts	51231200 - Oredo	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
06130002230501 - Reform of Government and Governance (General)	Purchase 10 fire proof cabinet	32010603 - Safes/ File Cabinets/ Cupboard	70331 - Justice & Law Courts	51231200 - Oredo	2,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
06130002240501 - Reform of Government and Governance (General)	Installation of Telephones and intercoms	32010514 - IT Equipment	70331 - Justice & Law Courts	51231200 - Oredo	0.00	5,000,000.00	5,000,000.00	5,000,000.00
06130002050501 - Reform of Government and Governance (General)	Purchase of Law Books and Report	32030109 - Research and Development	70331 - Justice & Law Courts	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	10,000,000.00
06130002060501 - Reform of Government and Governance (General)	Provision for purchase of Judges Ceremonial and working robes	32030109 - Research and Development	70331 - Justice & Law Courts	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	20,000,000.00
06130002070501 - Reform of Government and Governance (General)	Provision of uniforms, raincoats & boots for drivers, artisans, security men & labourers.	32030109 - Research and Development	70331 - Justice & Law Courts	51241900 - State Wide	2,000,000.00	0.00	0.00	10,000,000.00
031805101000	EDO STATE MULTI-DOOR COURT HOUSE							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
<i>Total</i>					1,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
06130002270501 - Reform of Government and Governance (General)	POWER GENERATING SETS	32010304 - Power Plants	70133 - Other General Services	51231200 - Oredo	1,000,000.00	10,000,000.00	10,000,000.00	0.00
06130002280501 - Reform of Government and Governance (General)	Office Equipment	32010513 - Office Equipment	70133 - Other General Services	51231200 - Oredo	0.00	0.00	0.00	5,000,000.00
06130002290501 - Reform of Government and Governance (General)	Office Furnitures	32010612 - Furniture and Fittings	70133 - Other General Services	51231200 - Oredo	0.00	0.00	0.00	5,000,000.00
031801100100	STATE JUDICIAL SERVICE COMMISSION							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget

051300100100								
MINISTRY OF YOUTHS AND SOCIAL MOBILIZATION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					45,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00
03020000010301 - Societal Re-orientation (General)	Edo SEMA Office	32010601 - Chairs	71051 - Unemployment	51231200 - Oredo	1,000,000.00	0.00	0.00	0.00
030800000130301 - Youth (General)	Provision of Office Furniutere for Fire Department	32010601 - Chairs	71051 - Unemployment	51241900 - State Wide	2,000,000.00	0.00	0.00	0.00
03080000020301 - Youth (General)	INSTITUTE OF DRIVING AND FIRE SERVICE	32030109 - Research and Development	71051 - Unemployment	51231200 - Oredo	0.00	0.00	0.00	0.00
03080000030301 - Youth (General)	Provision for Uniform/Kits for Fire Officers	32010906 - Fire Fighting Equipment	71051 - Unemployment	51241900 - State Wide	10,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
03080000050301 - Youth (General)	Purchase of Emergency Relief Materials/Distribution/	32010216 - Special Intervention Fund	71051 - Unemployment	51241900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	0.00
03020000010301 - Societal Re-orientation (General)	NYSC Activities/Independence day celebration	32010101 - Land & Buildings - Administrative	71051 - Unemployment	51241900 - State Wide	5,000,000.00	10,000,000.00	10,000,000.00	15,000,000.00
03020000010301 - Societal Re-orientation (General)	Christain Pilgrim Welfare Board (Pilgrim Activities)	32010101 - Land & Buildings - Administrative	71051 - Unemployment	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	5,000,000.00
030800000310301 - Youth (General)	Muslim Pilgrim Welfare Board (Hajj Activities)	32010101 - Land & Buildings - Administrative	71051 - Unemployment	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	5,000,000.00
03080000090301 - Youth (General)	Youth Activities/Nigeria Legion (Arm Force Remembrance Day	32010101 - Land & Buildings - Administrative	71051 - Unemployment	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	15,000,000.00
030800000110301 - Youth (General)	PROVISION OF FIRE HYDRANT (FH) FOR FIRE SERVICE	32010906 - Fire Fighting Equipment	71051 - Unemployment	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
030800000120301 - Youth (General)	NYSC Orientation Camp-Furniture	32010601 - Chairs	71051 - Unemployment	51231400 - Ovia North East	1,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
030800000140301 - Youth (General)	Purchase of Fire Fighting accessories, chemicals and others	32010906 - Fire Fighting Equipment	71051 - Unemployment	51241900 - State Wide	10,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
080000140301 - Youth (General)	INSTITUTE OF DRIVING AND FIRE SERVICE	32030109 - Research and Development	71051 - Unemployment	51231200 - Oredo	1,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
051400100100								
MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					40,000,000.00	40,000,000.00	40,000,000.00	397,000,000.00
03070000010301 - Gender (General)	Procurement of Items for HIV/AIDS/Social epidemics	32010905 - Infrastructure - General	71071 - Social Exclusion N. E. C	51241900 - State Wide	0.00	0.00	0.00	0.00
03070000020301 - Gender (General)	Purchase of emergency relief Materials/Distribution/Social Emergencies	32010905 - Infrastructure - General	71071 - Social Exclusion N. E. C	51241900 - State Wide	1,000,000.00	0.00	0.00	0.00
03070000030301 - Gender (General)	Yearly women Activities	32010905 - Infrastructure - General	71071 - Social Exclusion N. E. C	51241900 - State Wide	10,000,000.00	0.00	0.00	0.00
030700000140301 - Gender (General)	Construction of Bill Boards on the Child Right Law in the 18 Local Govt. Councils.	32010218 - Billboards	71071 - Social Exclusion N. E. C	51241900 - State Wide	2,000,000.00	0.00	0.00	0.00
030700000160301 - Gender (General)	Purchase of Furniture.	32010601 - Chairs	71071 - Social Exclusion N. E. C	51241900 - State Wide	1,000,000.00	0.00	0.00	0.00

03070000180301 - Gender (General)	Economic Investigation/Research Activities	32030109 - Research and Development	71071 - Social Exclusion N. E. C	51241900 - State Wide	4,000,000.00	0.00	0.00	0.00
03070000190301 - Gender (General)	After School Club Project	32030109 - Research and Development	71071 - Social Exclusion N. E. C	51241900 - State Wide	0.00	0.00	0.00	0.00
03070000200301 - Gender (General)	"No Pikin go Die" Project	32030109 - Research and Development	71071 - Social Exclusion N. E. C	51241900 - State Wide	5,000,000.00	0.00	0.00	0.00
03070000210301 - Gender (General)	Edo Women For Agric Project	32030109 - Research and Development	71071 - Social Exclusion N. E. C	51241900 - State Wide	5,000,000.00	0.00	0.00	0.00
03070000220301 - Gender (General)	Sustainable Mechanisms for Improving Livelihoods Household Empowerment (SMILE).	32030109 - Research and Development	71071 - Social Exclusion N. E. C	51241900 - State Wide	2,000,000.00	0.00	0.00	0.00
0307000010301 - Gender (General)	Procurement of Items for HIV/AIDS/Social epidemics	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	5,000,000.00	40,000,000.00	40,000,000.00	0.00
0307000020301 - Gender (General)	Provision of Medical aids/equipment	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	0.00	0.00	0.00	10,000,000.00
01060001780101 - Gender (General)	Construction/Renovation of Gender based violence centre	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	0.00	0.00	0.00	50,000,000.00
01060001790101 - Gender (General)	Construction of shelter of victims of GBV Cases	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	0.00	0.00	0.00	50,000,000.00
01060001800101 - Gender (General)	Construction/Equipping of Rehabilitation centre for street Children	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	0.00	0.00	0.00	50,000,000.00
03070000180301 - Gender (General)	Economic Investigation/Research Activities	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	0.00	0.00	0.00	7,000,000.00
03070000190301 - Gender (General)	After School Club Project	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	5,000,000.00	0.00	0.00	5,000,000.00
03070000210301 - Gender (General)	Edo Women For Agric Project	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	0.00	0.00	0.00	10,000,000.00
03070000220301 - Gender (General)	policy reform	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	0.00	0.00	0.00	10,000,000.00
03070000230301 - Gender (General)	Gender Based Violence	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	0.00	0.00	0.00	100,000,000.00
03070000240301 - Gender (General)	Implemetatio of child right law	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
03070000250301 - Gender (General)	Herbal Healing Homes	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
03070000260301 - Gender (General)	Celebration/Activities of United nations Resolution	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	0.00	0.00	0.00	30,000,000.00
03070000270301 - Gender (General)	Rehabilitation of Victims of Drug Abuse	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	0.00	0.00	0.00	10,000,000.00
03070000280301 - Gender (General)	Provision of equipment for women/economic empowerment	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	0.00	0.00	0.00	20,000,000.00
03070000290301 - Gender (General)	Rehabilitation of Children beyond parental care/Street Children/professional beggars	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
03070000300301 - Gender (General)	Human trafficking	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	0.00	0.00	0.00	10,000,000.00
03070000310301 - Gender (General)	Mobility aids for people living with disability	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	0.00	0.00	0.00	10,000,000.00
03070000320301 - Gender (General)	Care of IDPs and Refuges	32010101 - Land & Buildings - Administrative	71091 - Social Protection N. E. C	51241900 - State Wide	0.00	0.00	0.00	10,000,000.00

PHYSICALLY CHALLENGED PERSONS								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					2,000,000.00	0.00	0.00	0.00
03030000020301 - Poverty Alleviation	Provision of Chairs & Tables for Pupils/students & Staff of Three Special Schools in the three senatorial districts	32010601 - Chairs	71051 - Unemployment	51231200 - Oredo	2,000,000.00	0.00	0.00	0.00
MINISTRY OF EDUCATION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					1,438,000,000.00	1,960,000,000.00	3,006,200,000.00	5,395,000,000.00
03050000010301 - Enhancing Skills and Knowledge (General)	Exam/Termly and Teminal Examinations	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	100,000,000.00	150,000,000.00	150,000,000.00	0.00
030500000750201 - Enhancing Skills and Knowledge (General)	Conduct of Basic Education Certificate Examination (BECE)	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	120,000,000.00
03050000020301 - Enhancing Skills and Knowledge (General)	Conduct of Primary School Certificate Examination (PSCE)	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	0.00	200,000,000.00	200,000,000.00	130,000,000.00
03050000030301 - Enhancing Skills and Knowledge (General)	School Sports Development Local/ State, National and International/foreign Competitions etc	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	0.00	20,000,000.00	20,000,000.00	23,000,000.00
030500000890201 - Enhancing Skills and Knowledge (General)	Conduct of compulsory/Model Exams	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
030500000880201 - Enhancing Skills and Knowledge (General)	Centrally conducted termly exams for Public Senior Secondary Schools	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	60,000,000.00
03050000060301 - Enhancing Skills and Knowledge (General)	Workshop and Seminars on Education	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	40,000,000.00
03050000070301 - Enhancing Skills and Knowledge (General)	Inter school competition (debate and quiz)	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
03050000080301 - Enhancing Skills and Knowledge (General)	Advocacy, Communicarion and social mobilisation	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	30,000,000.00
03050000090301 - Enhancing Skills and Knowledge (General)	Education Summit/Week	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	20,000,000.00
030500000700301 - Enhancing Skills and Knowledge (General)	Subvention for Exceptional Student	32010104 - Other Storage Facilities	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	20,000,000.00	12,000,000.00
03050000040301 - Enhancing Skills and Knowledge (General)	Construction and Rehabilitation of Primary and JSS Schools across the State	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	0.00	150,000,000.00	150,000,000.00	0.00

03050000900201 - Enhancing Skills and Knowledge (General)	Renovation of 18 LGAs Ministry of Education	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	500,000,000.00
03050000830201 - Enhancing Skills and Knowledge (General)	Renovation of five senior secondary schools in Edo State	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	500,000,000.00
01060000580101 - Enhancing Skills and Knowledge (General)	Renovation/Fencing of Edo State Polytechnic, Usen	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	100,000,000.00
01060000670101 - Enhancing Skills and Knowledge (General)	APPROVED Construction of Perimeter Fencing at Our Lady of Fatima School	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	20,000,000.00
01060000760101 - Enhancing Skills and Knowledge (General)	Construction of Edo State College of Education, Abudu	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	1,046,200,000.00	260,000,000.00
03050000050301 - Enhancing Skills and Knowledge (General)	Construction and Rehabilitation of Senior Secondary Schools across the State	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	200,000,000.00	200,000,000.00	200,000,000.00	0.00
03050000840201 - Enhancing Skills and Knowledge (General)	Renovation/Remodeling of three campuses Edo State College of Education	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	700,000,000.00
03050000850201 - Enhancing Skills and Knowledge (General)	Build new TVET Schools	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	1,500,000,000.00
03050000870201 - Enhancing Skills and Knowledge (General)	Contractors Obligation on Construction of Schools across the State (Arrears)	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	500,000,000.00	100,000,000.00	100,000,000.00	290,000,000.00
03050000110301 - Enhancing Skills and Knowledge (General)	Reclaiming of School encroached lands	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	15,000,000.00
03050000100301 - Enhancing Skills and Knowledge (General)	Examination and Standards (provision of security vehicles, computers and equipments)	32010405 - Motor Vehicles	70981 - Education N. E. C	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00
03050000350301 - Enhancing Skills and Knowledge (General)	Purchase of Hilux pick-up vans for moving exams materials to the 18 LGA's	32010405 - Motor Vehicles	70981 - Education N. E. C	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	130,000,000.00
03050000560301 - Enhancing Skills and Knowledge (General)	Purchase of 3 Utility vehicles for the Ministry	32010405 - Motor Vehicles	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	20,000,000.00
03050000120301 - Enhancing Skills and Knowledge (General)	Computers for Schools etc	32010501 - Computers	70981 - Education N. E. C	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00
03050000130301 - Enhancing Skills and Knowledge (General)	purchase and installation of computers, printer and accessories	32010501 - Computers	70981 - Education N. E. C	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00
03050000140301 - Enhancing Skills and Knowledge (General)	Department of Planning and Research and Statistics (computers and accessories for educational management and information system EMIS)	32010501 - Computers	70981 - Education N. E. C	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00

03050000150301 - Enhancing Skills and Knowledge (General)	Establishment of EMIS in the 18 local government and provision of alternative source of power	32010501 - Computers	70981 - Education N. E. C	51241900 - State Wide	0.00	45,000,000.00	30,000,000.00	70,000,000.00
03050000160301 - Enhancing Skills and Knowledge (General)	Procurement of Seat/desks for JSS and SSS Schools	32010601 - Chairs	70981 - Education N. E. C	51241900 - State Wide	50,000,000.00	30,000,000.00	30,000,000.00	60,000,000.00
03050000170301 - Enhancing Skills and Knowledge (General)	Infrastructure and Instructional Materials in Secondary Schools	32010601 - Chairs	70981 - Education N. E. C	51241900 - State Wide	50,000,000.00	30,000,000.00	45,000,000.00	50,000,000.00
03050000180301 - Enhancing Skills and Knowledge (General)	Special Education (Provision of Wheel Chairs and Instructional Materials for Handicapped)	32010601 - Chairs	70981 - Education N. E. C	51241900 - State Wide	10,000,000.00	5,000,000.00	5,000,000.00	20,000,000.00
03050000190301 - Enhancing Skills and Knowledge (General)	Infrastructure and Instructional Materials in Junior Secondary Schools (chalks)	32010601 - Chairs	70981 - Education N. E. C	51241900 - State Wide	50,000,000.00	10,000,000.00	10,000,000.00	0.00
03050000200301 - Enhancing Skills and Knowledge (General)	SSS Science/Environmental Education (class equipment)	32010601 - Chairs	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	20,000,000.00
03050000210301 - Enhancing Skills and Knowledge (General)	French Language Center/ French Pilot School Projects	32010601 - Chairs	70981 - Education N. E. C	51241900 - State Wide	6,000,000.00	5,000,000.00	5,000,000.00	8,000,000.00
03050000220301 - Enhancing Skills and Knowledge (General)	Early Child Care (ECC)	32010601 - Chairs	70981 - Education N. E. C	51241900 - State Wide	2,000,000.00	3,000,000.00	3,000,000.00	0.00
03050000230301 - Enhancing Skills and Knowledge (General)	Furniture and Equipments for Ministry	32010601 - Chairs	70981 - Education N. E. C	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	15,000,000.00
03050000240301 - Enhancing Skills and Knowledge (General)	Lab. Equipments for Schools	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51241900 - State Wide	10,000,000.00	0.00	0.00	25,000,000.00
03050000640201 - Enhancing Skills and Knowledge (General)	Distilling of Curriculum into Scheme of Work	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	30,000,000.00
03050000650301 - Enhancing Skills and Knowledge (General)	E-Learning Platform for Schools across the state	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
03050000660301 - Enhancing Skills and Knowledge (General)	Creation of Ministry of Education Offices in 9 LGAs	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	237,000,000.00
03050000670301 - Enhancing Skills and Knowledge (General)	School Sanitation	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	50,000,000.00
03050000250301 - Poverty Alleviation	Land & Buildings-Administrative	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51210600 - Esan West	200,000,000.00	150,000,000.00	130,000,000.00	0.00
03050000260301 - Poverty Alleviation	Land & Buildings-Residential	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51210600 - Esan West	0.00	40,000,000.00	40,000,000.00	0.00
03050000270301 - Enhancing Skills and Knowledge (General)	Constructure of 2.5km campus earth roads	32010206 - Security Installations/ Equipment	70981 - Education N. E. C	51210600 - Esan West	5,000,000.00	5,000,000.00	5,000,000.00	0.00

03050000280301 - Enhancing Skills and Knowledge (General)	Construction of Solar Street Light in the Main Campus	32010202 - Roads & Bridges	70981 - Education N. E. C	51210600 - Esan West	5,000,000.00	5,000,000.00	5,000,000.00	0.00
03050000290301 - Enhancing Skills and Knowledge (General)	Erosion and Ecological Control in Main Campus & Emaudo Campus Annex	32010202 - Roads & Bridges	70981 - Education N. E. C	51210600 - Esan West	0.00	30,000,000.00	30,000,000.00	0.00
03050000300301 - Enhancing Skills and Knowledge (General)	Furnishing of Lecture Halls, Lecturers Offices & Classrooms to meet Accreditation Requirements	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51210600 - Esan West	50,000,000.00	50,000,000.00	50,000,000.00	0.00
03050000310301 - Enhancing Skills and Knowledge (General)	Equipping of Laboratories, Workshops & Studios to meet Accreditation Requirement	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51210600 - Esan West	0.00	20,000,000.00	20,000,000.00	0.00
03050000320301 - Enhancing Skills and Knowledge (General)	Printed Materials	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51220900 - Etsako West	0.00	10,000,000.00	10,000,000.00	0.00
03050000330301 - Enhancing Skills and Knowledge (General)	Construction of Building	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51220900 - Etsako West	100,000,000.00	100,000,000.00	100,000,000.00	0.00
03050000360301 - Enhancing Skills and Knowledge (General)	Office Equipments, Furnitures & Equipment	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51220900 - Etsako West	0.00	40,000,000.00	40,000,000.00	0.00
03050000370301 - Enhancing Skills and Knowledge (General)	Construction of Class rooms etc.	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51231400 - Ovia North East	100,000,000.00	50,000,000.00	50,000,000.00	0.00
03050000380301 - Enhancing Skills and Knowledge (General)	Construction of IMT Usen Campus Road	32010214 - Boreholes & Other Water Facili	70981 - Education N. E. C	51231400 - Ovia North East	0.00	20,000,000.00	20,000,000.00	0.00
03050000390301 - Enhancing Skills and Knowledge (General)	Sport Facilities, Equipments, Boreholes etc	32010214 - Boreholes & Other Water Facili	70981 - Education N. E. C	51221700 - Owan West	0.00	50,000,000.00	50,000,000.00	0.00
03050000400301 - Enhancing Skills and Knowledge (General)	(Varoius Projects) Lecture Theatre, Class rooms, Hostels, Administrative Building	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51211000 - Igueben	0.00	20,000,000.00	20,000,000.00	0.00
03050000410301 - Enhancing Skills and Knowledge (General)	Two Hostel Blocks	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51211000 - Igueben	0.00	20,000,000.00	20,000,000.00	0.00
03050000420301 - Enhancing Skills and Knowledge (General)	Furniture/Library books	32010601 - Chairs	70981 - Education N. E. C	51211000 - Igueben	0.00	5,000,000.00	5,000,000.00	0.00
03050000430301 - Enhancing Skills and Knowledge (General)	STUDENT BUS	32010405 - Motor Vehicles	70981 - Education N. E. C	51211000 - Igueben	0.00	8,000,000.00	8,000,000.00	0.00
03050000440301 - Enhancing Skills and Knowledge (General)	FOUR(4) VEHICLES	32010405 - Motor Vehicles	70981 - Education N. E. C	51211000 - Igueben	0.00	10,000,000.00	10,000,000.00	0.00
03050000450301 - Enhancing Skills and Knowledge (General)	Provision of Science Lab. Equipment & Chemicals	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51211000 - Igueben	0.00	10,000,000.00	10,000,000.00	0.00

03050000460301 - Enhancing Skills and Knowledge (General)	(VARIOUS PROJECTS) Lecture Theatre, Class rooms, Hostels, Administrative Building etc	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51231300 - Orhionwon	0.00	150,000,000.00	150,000,000.00	0.00
03050000470301 - Enhancing Skills and Knowledge (General)	Abudu Campus	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51231300 - Orhionwon	0.00	50,000,000.00	50,000,000.00	0.00
03050000480301 - Enhancing Skills and Knowledge (General)	LAND & BUILDINGS- Residential(Provost Residence, Hostel Blocks etc)	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51231300 - Orhionwon	0.00	30,000,000.00	30,000,000.00	0.00
03050000490301 - Enhancing Skills and Knowledge (General)	Sinking of Borehole and Water Treatment	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51231300 - Orhionwon	0.00	10,000,000.00	10,000,000.00	0.00
03050000500301 - Enhancing Skills and Knowledge (General)	Agricultural Equipment etc.	32010208 - Water Distribution Network	70981 - Education N. E. C	51231300 - Orhionwon	0.00	10,000,000.00	10,000,000.00	0.00
03050000510301 - Enhancing Skills and Knowledge (General)	Motor Vehicles	32010302 - Industrial Equipment	70981 - Education N. E. C	51231300 - Orhionwon	0.00	10,000,000.00	10,000,000.00	0.00
03050000520301 - Enhancing Skills and Knowledge (General)	Computers & Equipment	32010405 - Motor Vehicles	70981 - Education N. E. C	51231300 - Orhionwon	0.00	10,000,000.00	10,000,000.00	0.00
03050000530301 - Enhancing Skills and Knowledge (General)	Furniture & Fittings and Equipment	32010501 - Computers	70981 - Education N. E. C	51231300 - Orhionwon	0.00	5,000,000.00	5,000,000.00	0.00
03050000540301 - Enhancing Skills and Knowledge (General)	Block of Science Lab.and Science Equipment	32010601 - Chairs	70981 - Education N. E. C	51231300 - Orhionwon	0.00	20,000,000.00	20,000,000.00	0.00
03050000550301 - Enhancing Skills and Knowledge (General)	Printed Materials-Library Books and Facilities	32010904 - Laboratory/Medical Equipments	70981 - Education N. E. C	51231300 - Orhionwon	0.00	5,000,000.00	5,000,000.00	0.00
03050000570301 - Enhancing Skills and Knowledge (General)	Purchase of 5000 volumes of books	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	0.00	25,000,000.00	25,000,000.00	50,000,000.00
03050000590201 - Enhancing Skills and Knowledge (General)	Collection of 500 titles of Edo Books	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	10,000,000.00
03050000700201 - Enhancing Skills and Knowledge (General)	Renovation of 6 Libraries across the State (2 per Senatorial District)	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	200,000,000.00
03050000701201 - Enhancing Skills and Knowledge (General)	Provision of Internet facilities	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	5,000,000.00
03050000720201 - Enhancing Skills and Knowledge (General)	Acquisition and Installation of necessary software and subscription to operationalise the e-library	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	15,000,000.00
03050000730201 - Enhancing Skills and Knowledge (General)	Purchase of (1) official vehicle	32010905 - Infrastructure - General	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	15,000,000.00

03050000740201 - Enhancing Skills and Knowledge (General)	Purchase of (1) Hilux Pick-up Van	32010905 - Infrastructure - General	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	30,000,000.00
03050000600301 - Enhancing Skills and Knowledge (General)	Instructional Materials for Adult and Non-Formal Education Programme	32010405 - Motor Vehicles	70981 - Education N. E. C	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00
03050000620301 - Enhancing Skills and Knowledge (General)	Literacy by Radio Equipment	32010513 - Office Equipment	70981 - Education N. E. C	51241900 - State Wide	0.00	1,500,000.00	1,500,000.00	0.00
03050000630201 - Enhancing Skills and Knowledge (General)	Furnishing of Women Education Unit	32010101 - Land & Buildings - Administrative	70981 - Education N. E. C	51241900 - State Wide	0.00	2,500,000.00	2,500,000.00	0.00
051700300100 STATE UNIVERSAL BASIC EDUCATION BOARD								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					3,500,000,000.00	3,972,727,273.00	6,072,727,273.00	6,079,328,824.00
03050000690301 - Enhancing Skills and Knowledge (General)	Construction and Rehabilitation of Primary and JSS Schools across the State	32010101 - Land & Buildings - Administrative	70912 - Primary Education	51241900 - State Wide	1,500,000,000.00	3,972,727,273.00	1,972,727,273.00	2,000,000,000.00
03050000760201 - Enhancing Skills and Knowledge (General)	School Maintenance Cost	32010101 - Land & Buildings - Administrative	70912 - Primary Education	51241900 - State Wide	0.00	0.00	0.00	250,000,000.00
03050000770201 - Enhancing Skills and Knowledge (General)	Priniting; Books and Exams	32010101 - Land & Buildings - Administrative	70912 - Primary Education	51241900 - State Wide	0.00	0.00	0.00	190,000,000.00
03050000780201 - Enhancing Skills and Knowledge (General)	Transformation and transition cost	32010101 - Land & Buildings - Administrative	70912 - Primary Education	51241900 - State Wide	0.00	0.00	0.00	210,000,000.00
03050000660301 - Enhancing Skills and Knowledge (General)	Edo Basic Education Sector Transformation programme (Edo BEST)	32030109 - Research and Development	70912 - Primary Education	51241900 - State Wide	2,000,000,000.00	0.00	3,000,000,000.00	3,129,328,824.00
03050000850301 - Enhancing Skills and Knowledge (General)	Project Development Fund	32030109 - Research and Development	70912 - Primary Education	51241900 - State Wide	0.00	0.00	1,100,000,000.00	300,000,000.00
051705100100 POST BASIC EDUCATION BOARD								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					0.00	15,000,000.00	15,000,000.00	215,080,000.00
03050000580301 - Enhancing Skills and Knowledge (General)	Rehabilitation of Building at Board Premises	32010101 - Land & Buildings - Administrative	70922 - Senior Secondary	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	20,000,000.00
03050000590301 - Enhancing Skills and Knowledge (General)	Provision of Furnitures for senior secondary schools	32010601 - Chairs	70922 - Senior Secondary	51241900 - State Wide	0.00	0.00	5,000,000.00	61,400,000.00
03050000790301 - Enhancing Skills and Knowledge (General)	Provision of Furnitures at Board Headquraters(Tables & Chairs)	32010601 - Chairs	70922 - Senior Secondary	51241900 - State Wide	0.00	5,000,000.00	0.00	10,000,000.00

03050000800301 - Enhancing Skills and Knowledge (General)	Training/Retraining of Teachers	32030109 - Research and Development	70922 - Senior Secondary	51241900 - State Wide	0.00	0.00	0.00	50,000,000.00
03050000810201 - Enhancing Skills and Knowledge (General)	School Maintenance Cost	32030109 - Research and Development	70922 - Senior Secondary	51241900 - State Wide	0.00	0.00	0.00	73,680,000.00
051705300100 BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					11,000,000.00	500,000,000.00	500,000,000.00	700,000,000.00
03050000690301 - Enhancing Skills and Knowledge (General)	Motor Vehicles	32010405 - Motor Vehicles	70922 - Senior Secondary	51231200 - Oredo	10,000,000.00	0.00	0.00	0.00
03050000700301 - Enhancing Skills and Knowledge (General)	Computers & Equipment	32010501 - Computers	70922 - Senior Secondary	51231200 - Oredo	1,000,000.00	0.00	0.00	0.00
03050000680301 - Enhancing Skills and Knowledge (General)	Construction of classrooms, workshops, laboratory and fencing in Science and Technical Colleges- (Egua-eholo-isi)	32010101 - Land & Buildings - Administrative	70951 - Education Not Definable by Level	51241900 - State Wide	0.00	500,000,000.00	500,000,000.00	200,000,000.00
03050000866201 - Enhancing Skills and Knowledge (General)	Remodeling/Renovation of Benin Technical College/Other Technical Colleges	32010101 - Land & Buildings - Administrative	70951 - Education Not Definable by Level	51241900 - State Wide	0.00	0.00	0.00	500,000,000.00
051706800100 IDEAS								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					0.00	0.00	0.00	1,000,000,000.00
03050000820201 - Enhancing Skills and Knowledge (General)	Other Infrastructural Facilities	32010216 - Special Intervention Fund	70981 - Education N. E. C	51241900 - State Wide	0.00	0.00	0.00	1,000,000,000.00
052100100100 MINISTRY OF HEALTH								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					3,601,000,000.00	3,900,000,000.00	4,180,000,000.00	9,276,207,511.00
03040000530301 - Improvement to Human Health (General)	Construction and Furnishing of a 2 Storey, 10 Classroom Block for Sch of Health Technology, Benin City	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231100 - Ikpoba Okha	5,000,000.00	0.00	0.00	0.00
03040000660301 - Improvement to Human Health (General)	Provision of conventional X-Ray facilities for Central Hospital, Auchi, Uromi and Stella Obasanjo Hospital, Benin City.	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51231200 - Oredo	3,000,000.00	0.00	0.00	0.00
03040000770301 - Improvement to Human Health (General)	Logistics for the setting of the Central Hospital, Benin City (Consultancy inclusive)	32030109 - Research and Development	70741 - Public Health Services	51231200 - Oredo	100,000,000.00	0.00	0.00	0.00
03040000780301 - Improvement to Human Health (General)	Health Management Information System/Monitoring and Evaluation of government projects and programmes	32030109 - Research and Development	70741 - Public Health Services	51231200 - Oredo	0.00	0.00	0.00	0.00

0304000010301 - Improvement to Human Health (General)	Reproductive Health	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00
03040000820301 - Improvement to Human Health (General)	E-Health and Tele-medicine service to Primary and Secondary Health Care	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	0.00	0.00	0.00	200,000,000.00
03040000830301 - Improvement to Human Health (General)	Program implementation (children,adolescence, adult and geriatric health programs,control of communicable and non-communicable diseases and Immunization activities)	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	0.00	0.00	0.00	350,897,201.00
03040000020301 - Improvement to Human Health (General)	Maternal and Perinatal Death Surveillance Response	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00
03040000030301 - Improvement to Human Health (General)	Health Promotion and Education	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	450,000,000.00
03040000040301 - Improvement to Human Health (General)	Immunization	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	2,000,000.00	20,000,000.00	20,000,000.00	0.00
03040000050301 - Improvement to Human Health (General)	School Health Programme	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00
03040000060301 - Improvement to Human Health (General)	Nutrition	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	3,000,000.00	5,000,000.00	5,000,000.00	0.00
03040000070301 - Improvement to Human Health (General)	State Blood Bank and Transfusion Services; Central Hospital Auchu & Uromi.	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00
03040000080301 - Improvement to Human Health (General)	FAMILY PLANNING (Consumables)	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00
03040000090301 - Improvement to Human Health (General)	Cervical/Breast Cancer Screening	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00
03040000110301 - Improvement to Human Health (General)	Malaria, Tuberculosis & Leprosy (TBL) etc	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	0.00	60,000,000.00	60,000,000.00	0.00
03040000110301 - Improvement to Human Health (General)	Procurement of Equipment /Chemicals /Chemicals for Fumigation/Vector Control	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00
03040000120301 - Improvement to Human Health (General)	Disaster Management	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00
03040000130301 - Improvement to Human Health (General)	Provision of Hospital Equipment for the new Accident & Emergency Ward/200 Bed Ward and other Hospitals.	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00	250,000,000.00
03040000140301 - Improvement to Human Health (General)	Lassa fever and other neglected tropical diseases	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00

03040000150301 - Improvement to Human Health (General)	Sickle Cell Control Activities and Equipment	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00
03040000170301 - Improvement to Human Health (General)	HIV/AIDS Control and procurement of kits and consumables	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
03040000190301 - Improvement to Human Health (General)	Re-imbusement to Essential Drugs Programme (EDP) for drugs purchases to the 34 State Hospitals	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	412,000,000.00	412,000,000.00	412,000,000.00	501,124,000.00
03040000200301 - Improvement to Human Health (General)	HMB Re-imbusement for Hospital Consumables	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	180,000,000.00	200,000,000.00	200,000,000.00	270,000,000.00
03040000210301 - Improvement to Human Health (General)	Logistics for Edo State Primary Health Care Board Take off for the 3 Senatorial Zones	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00	0.00
03040000220301 - Improvement to Human Health (General)	Logistics for Edo State Insurance Commission	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	50,000,000.00	100,000,000.00	100,000,000.00	239,047,480.00
03040000790301 - Improvement to Human Health (General)	Counterpart provision for BHCPF (Malaria, Under 5, Maternity, screening Diabetes/Hypertension, immunisation)	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00	298,000,000.00
03040000230301 - Improvement to Human Health (General)	Integrated Maternal, Neonatal and Child Health (IMNCH) program	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00
03040000250301 - Improvement to Human Health (General)	Free Eye glasses for senior citizens aged 60 years and above.	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00
03040000260301 - Improvement to Human Health (General)	Free medical treatment for senior citizens 70 years and above.	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00
03040000270301 - Improvement to Human Health (General)	Logistics for implementation of State Health Insurance Scheme (SHIS)	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	0.00	0.00	0.00	35,700,000.00
03040000280301 - Improvement to Human Health (General)	Non-communicable diseases (NCDS) hypertension, obesity, diabetes mellitus etc	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	0.00	10,000,000.00	10,000,000.00	1,000,000,000.00
01060000060101 - Improvement to Human Health (General)	Completion of teaching hospital for Edo University	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	0.00	0.00	0.00	700,000,000.00
01060000310101 - Improvement to Human Health (General)	Construction of Stella Obasanjo hospital Administrative Block	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231100 - Ikpoba Okha	0.00	0.00	80,000,000.00	400,000,000.00
03040000290301 - Improvement to Human Health (General)	Reconstruction of College of Nursing and Midwifery, Benin	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231100 - Ikpoba Okha	0.00	400,000,000.00	600,000,000.00	130,000,000.00
03040000300301 - Improvement to Human Health (General)	Construction and furnishing of School of Midwifery Hostels	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231100 - Ikpoba Okha	0.00	100,000,000.00	100,000,000.00	0.00

03040000310301 - Improvement to Human Health (General)	Construction of a new Accident and Emergency Ward complex and renovation of existing structures in the Central Hospital, Benin City.	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231200 - Oredo	50,000,000.00	50,000,000.00	50,000,000.00	0.00
03040000340301 - Improvement to Human Health (General)	Construction and equipping of a new General Hospital at Ehor.	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231800 - Uhumwode	0.00	300,000,000.00	300,000,000.00	0.00
03040000810301 - Improvement to Human Health (General)	Rehabilitation of Stella Obasanjo Hospital	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231100 - Ikpoba Okha	400,000,000.00	500,000,000.00	500,000,000.00	2,500,000,000.00
03040000350301 - Improvement to Human Health (General)	Construction and equipping of a new General Hospital at Ososo.	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51220100 - Akoko Edo	0.00	2,000,000.00	2,000,000.00	0.00
03040000360301 - Improvement to Human Health (General)	Reconstruction of Ossiomo Leper Settlement	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231300 - Orhionwon	0.00	10,000,000.00	10,000,000.00	0.00
03040000370301 - Improvement to Human Health (General)	Construction of new Eye Centre at Central Hospital, Auchi	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51220800 - Etsako East	0.00	1,000,000.00	1,000,000.00	0.00
03040000380301 - Improvement to Human Health (General)	Construction and equipping of a new General Hospital at Idogbo	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231100 - Ikpoba Okha	0.00	10,000,000.00	10,000,000.00	0.00
03040000390301 - Improvement to Human Health (General)	Construction and equipping of new General Hospital, Egor	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51230200 - Egor	0.00	1,000,000.00	1,000,000.00	0.00
03040000400301 - Improvement to Human Health (General)	Construction of University Teaching Hospital, Uzairé	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51220800 - Etsako East	100,000,000.00	100,000,000.00	100,000,000.00	0.00
03040000410301 - Improvement to Human Health (General)	Development and Fencing of the Herbal Garden at Obayantor to prevent encroachment and ensure availability of drugs yielding species.	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231100 - Ikpoba Okha	500,000.00	10,000,000.00	10,000,000.00	0.00
03040000420301 - Improvement to Human Health (General)	Rehabilitation of Central Hospital at Auchi	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51220800 - Etsako East	100,000,000.00	230,000,000.00	230,000,000.00	0.00
03040000800301 - Improvement to Human Health (General)	Rehabilitation of Central Hospital at Uromi	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51210400 - Esan North East	100,000,000.00	230,000,000.00	230,000,000.00	0.00
03040000430301 - Improvement to Human Health (General)	Repairs/Renovation and upgrading of General Hospital, Sabongida Ora and other existing hospitals	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51221700 - Owan West	20,000,000.00	20,000,000.00	20,000,000.00	0.00
03040000440301 - Improvement to Human Health (General)	Repair/Renovation/Expansion/Equipping of Existing Health Teaching Institutions	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	0.00	2,500,000.00	2,500,000.00	0.00
03040000450301 - Improvement to Human Health (General)	MEDICAL STORES: Re-roofing and Renovation of 2 Warehouses/ Quality Control Laboratory Warehouses/Control Laboratory.	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51230200 - Egor	500,000.00	20,000,000.00	20,000,000.00	0.00

03040000460301 - Improvement to Human Health (General)	HMB HEADQUARTER: Renovation and Re-roofing.	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231200 - Oredo	10,000,000.00	2,000,000.00	2,000,000.00	0.00
03040000470301 - Improvement to Human Health (General)	Provision of PPP activities (Renovation, furnishing of the new block D for the Ministry of Health)	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231200 - Oredo	5,000,000.00	5,000,000.00	5,000,000.00	0.00
03040000480301 - Improvement to Human Health (General)	Construction of Hostel Block at School of Health Technology, Benin City	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231100 - Ikpoba Okha	10,000,000.00	10,000,000.00	10,000,000.00	0.00
03040000490301 - Improvement to Human Health (General)	Renovation, Furnishing of the Administrative Block for School of Health Technology, Benin City	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51231100 - Ikpoba Okha	10,000,000.00	10,000,000.00	10,000,000.00	0.00
03040000510301 - Improvement to Human Health (General)	Renovation and equipping of Primary Health Care Centers across the State (18 Health Centers)	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	900,000,000.00	511,250,000.00	511,250,000.00	0.00
03040000520301 - Improvement to Human Health (General)	Renovation and equipping of the Health Information Management Building for the Sch of Health Technology	32010101 - Land & Buildings - Administrative	70741 - Public Health Services	51241900 - State Wide	2,500,000.00	20,000,000.00	20,000,000.00	0.00
03040000550301 - Improvement to Human Health (General)	Motor Vehicle for School of Nursing	32010405 - Motor Vehicles	70741 - Public Health Services	51231100 - Ikpoba Okha	0.00	45,000,000.00	45,000,000.00	50,000,000.00
04 - Improvement to Human Health (General)	Purchase of Generator	32010405 - Motor Vehicles	70741 - Public Health Services	51241900 - State Wide	0.00	0.00	0.00	100,000,000.00
03040000580301 - Improvement to Human Health (General)	Furnishing and Equipping of Ministry of Health	32010612 - Furniture and Fittings	70741 - Public Health Services	51241900 - State Wide	2,000,000.00	2,000,000.00	2,000,000.00	0.00
03040000590301 - Improvement to Human Health (General)	Furnishing and Equipping of School of Nursing and Midwifery	32010612 - Furniture and Fittings	70741 - Public Health Services	51231100 - Ikpoba Okha	2,000,000.00	10,000,000.00	10,000,000.00	550,000,000.00
03040000600301 - Improvement to Human Health (General)	Furnishing and Equipping of Edo State Primary Health Care Board	32010612 - Furniture and Fittings	70741 - Public Health Services	51241900 - State Wide	1,500,000.00	1,000,000.00	1,000,000.00	0.00
03040000610301 - Improvement to Human Health (General)	Furnishing and Equipping of Edo State Health Insurance Commission	32010612 - Furniture and Fittings	70741 - Public Health Services	51241900 - State Wide	2,000,000.00	5,000,000.00	5,000,000.00	0.00
03040000620301 - Improvement to Human Health (General)	Furnishing and Equipping of School of Health technology	32010612 - Furniture and Fittings	70741 - Public Health Services	51231100 - Ikpoba Okha	5,000,000.00	5,000,000.00	5,000,000.00	0.00
03040000630301 - Improvement to Human Health (General)	Furnishing and Equipping of Traditional Medicine Board	32010612 - Furniture and Fittings	70741 - Public Health Services	51241900 - State Wide	500,000.00	2,000,000.00	2,000,000.00	0.00
03040000640301 - Improvement to Human Health (General)	Sickle Cell Centre (furnishing and equipping)	32010612 - Furniture and Fittings	70741 - Public Health Services	51241900 - State Wide	500,000.00	2,000,000.00	2,000,000.00	0.00
03040000650301 - Improvement to Human Health (General)	Provision of Internet Facility for HMB, Central Hospital (Benin, Auchi & Uromi, Ubiaja) and Stella Obasanjo Women & Children, Benin City	32010612 - Furniture and Fittings	70741 - Public Health Services	51241900 - State Wide	250,000.00	250,000.00	250,000.00	0.00

03040000690301 - Improvement to Human Health (General)	Supply, installation and maintenance of Medical Equipment at the State Hospitals	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	633,000,000.00	100,000,000.00	100,000,000.00	250,000,000.00
03040000700301 - Improvement to Human Health (General)	Supply and maintenance of hospital equipment, vehicles, plants	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	4,750,000.00	50,000,000.00	50,000,000.00	0.00
03040000710301 - Improvement to Human Health (General)	Furnishing of School of Health Technology Library and Provision for e-library Facilities	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	0.00
03040000720301 - Improvement to Human Health (General)	Health System Research/Publications	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	3,000,000.00	5,000,000.00	5,000,000.00	100,000,000.00
03040000730301 - Improvement to Human Health (General)	Mandatory Continuing Professional Development for Health Workers.	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	2,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
03040000740301 - Improvement to Human Health (General)	Logistics for State Council on Health (SCH)	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	0.00
03040000750301 - Improvement to Human Health (General)	Surveillance/Outbreak of Disease/ Investigation & Control.	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	1,000,000.00	10,000,000.00	10,000,000.00	0.00
03040000760301 - Improvement to Human Health (General)	Logistics for revenue drive, supervision, and monitoring of private health facilities, food outlets and fumigation outfits, etc)	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	5,000,000.00	10,000,000.00	10,000,000.00	0.00
03040000840301 - Improvement to Human Health (General)	Build capacity of the EDHIC workforce and other stakeholders for the efficient administration of the Scheme	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	0.00	0.00	0.00	140,677,050.00
03040000850301 - Improvement to Human Health (General)	Conduct formative and implementation research to inform policy and decision making	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	0.00	0.00	0.00	25,761,780.00
03040000860301 - Improvement to Human Health (General)	Conduct research on Non Communicable diseases (Hypertension,diabetes,cancers.asthma, manultrition etc) and Communicable disease (immunizable and non immunizable diseases)	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	0.00	0.00	0.00	120,000,000.00
03040000870301 - Improvement to Human Health (General)	Regulation and monitoring of Health Services(Medicals, Nursing, Laboratory, Alternative and Traditional)	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	0.00	0.00	0.00	470,000,000.00
03040000880301 - Improvement to Human Health (General)	Training,Research & Development for the School of Nursing	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	0.00	0.00	0.00	25,000,000.00
03040000890301 - Improvement to Human Health (General)	Logistics for support of the Implentation of the New HMB	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	0.00	0.00	0.00	64,780,000.00
03040000780301 - Improvement to Human Health (General)	Health Management Information System/Monitoring and Evaluation of government projects and programmes	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	5,000,000.00	10,000,000.00	10,000,000.00	0.00

03040000900301 - Improvement to Human Health (General)	Promotion of community participation and ownership of PHCs	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	0.00	0.00	0.00	16,400,000.00
03040000910301 - Improvement to Human Health (General)	Technical Support for NGOs	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	0.00	0.00	0.00	10,000,000.00
03040000920301 - Improvement to Human Health (General)	Integrated Supportive supervision and evaluation of PHC activities at the LGA and HF level	32010904 - Laboratory/Medical Equipments	70741 - Public Health Services	51241900 - State Wide	0.00	0.00	0.00	8,820,000.00
03040000680301 - Improvement to Human Health (General)	Procurement and installation of Oxygen Plant for Stella Obasanjo Hospital, benin City	32010612 - Furniture and Fittings	70741 - Public Health Services	51231100 - Ikpoba Okha	300,000,000.00	0.00	0.00	0.00
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					1,250,000,000.00	2,110,000,000.00	2,035,000,000.00	2,300,000,000.00
200000240301 - CLIMATE CHANGE	Ministry of Environment/Edo State Environmental and Waste management Board (purchase of vehicles- Tipplers, graders, pay loaders, mowers mobile lifts, hilux, black maria (Buses) waste bags/basket/ printing of stickers etc)	32010302 - Industrial Equipment	70561 - Environmental Protection N.E.C.	51231200 - Oredo	10,000,000.00	0.00	0.00	0.00
200000110301 - CLIMATE CHANGE	Urban Beautification programme	32010216 - Special Intervention Fund	70561 - Environmental Protection N.E.C.	51231200 - Oredo	50,000,000.00	200,000,000.00	200,000,000.00	400,000,000.00
200000310301 - CLIMATE CHANGE	Climate change	32010216 - Special Intervention Fund	70561 - Environmental Protection N.E.C.	51231200 - Oredo	0.00	100,000,000.00	100,000,000.00	100,000,000.00
090000120301 - Environmental Improvement (General)	Rehabilitation/maintenance of musical water fountain	32010216 - Special Intervention Fund	70561 - Environmental Protection N.E.C.	51231200 - Oredo	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
090000130301 - Environmental Improvement (General)	maintenance of dumpsites/Construction of access road to dumpsite	32010202 - Roads & Bridges	70561 - Environmental Protection N.E.C.	51231200 - Oredo	40,000,000.00	130,000,000.00	80,000,000.00	130,000,000.00
090000140301 - Environmental Improvement (General)	Oba Ovoramen Square and Ramat Park Construction	32010205 - Zoos, Parks & Reserves	70561 - Environmental Protection N.E.C.	51231200 - Oredo	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
200000150301 - CLIMATE CHANGE	implementation of Benin City Storm Water Masterplan.	32010209 - Sewage/ Drainage Network	70561 - Environmental Protection N.E.C.	51231200 - Oredo	470,000,000.00	650,000,000.00	650,000,000.00	400,000,000.00
200000160301 - CLIMATE CHANGE	Drainage Flood and erosion scheme	32010209 - Sewage/ Drainage Network	70561 - Environmental Protection N.E.C.	51231200 - Oredo	400,000,000.00	215,000,000.00	300,000,000.00	200,000,000.00
20 - CLIMATE CHANGE	Gully reclamation/Flood and erosion control works in Obaseki, Edokpolor Factory Road (Jemila) and environs, Oregbeni quarters, Benin City	32010209 - Sewage/ Drainage Network	70561 - Environmental Protection N.E.C.	51231200 - Oredo	0.00		0.00	100,000,000.00
200000180301 - CLIMATE CHANGE	Erosion Control/Construction of HRH Bako (JP) street and spur, Uteh ne Urekpoki Community, Benin City	32010209 - Sewage/ Drainage Network	70561 - Environmental Protection N.E.C.	51231200 - Oredo	0.00	240,000,000.00	130,000,000.00	0.00

053500100400 EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWMA)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					0.00	0.00	0.00	4,800,000,000.00
20 - CLIMATE CHANGE	Erosion and Flood Control in Edo State under the Nigeria Erosion Watersheid Management Plan (World Bank-Assisted NEWMAP)	32010209 - Sewage/ Drainage Network	70521 - Waste Water Management	51241900 - State Wide	0.00	0.00	0.00	4,500,000,000.00
20 - CLIMATE CHANGE	Erosion and Flood Control for Agency	32010209 - Sewage/ Drainage Network	70521 - Waste Water Management	51241900 - State Wide	0.00	0.00	0.00	300,000,000.00
053905100100 EDO STATE SPORTS COMMISSION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					40,000,000.00	200,000,000.00	200,000,000.00	335,000,000.00
03080000170301 - Youth (General)	International Okpekpe Marathon/Road Race	32010513 - Office Equipment	70811 - Recreational and Sporting Services	51220800 - Etsako East	20,000,000.00	0.00	0.00	0.00
03080000150301 - Youth (General)	National Youth Games	32010104 - Other Storage Facilities	70811 - Recreational and Sporting Services	51231200 - Oredo	5,000,000.00	25,000,000.00	25,000,000.00	0.00
03080000160301 - Youth (General)	Edo State Sports Festival	32010104 - Other Storage Facilities	70811 - Recreational and Sporting Services	51231200 - Oredo	0.00	0.00	0.00	50,000,000.00
03080000180301 - Youth (General)	Urhonigbe Marathon Race	32010104 - Other Storage Facilities	70811 - Recreational and Sporting Services	51231200 - Oredo	0.00	15,000,000.00	15,000,000.00	15,000,000.00
03080000190301 - Youth (General)	International AFCAREDO All Stars Games/Principal Cup	32010104 - Other Storage Facilities	70811 - Recreational and Sporting Services	51231200 - Oredo	0.00	15,000,000.00	15,000,000.00	15,000,000.00
03080000200301 - Youth (General)	National Sports Festival (Biannual)	32010104 - Other Storage Facilities	70811 - Recreational and Sporting Services	51231200 - Oredo	0.00	0.00	0.00	30,000,000.00
03080000300301 - Youth (General)	Participation towards Olympics and other international sporting events	32010104 - Other Storage Facilities	70811 - Recreational and Sporting Services	51231200 - Oredo	5,000,000.00	60,000,000.00	60,000,000.00	10,000,000.00
03080000280301 - Youth (General)	Mainbow / Pitch maintenance	32010104 - Other Storage Facilities	70811 - Recreational and Sporting Services	51231200 - Oredo	0.00	15,000,000.00	15,000,000.00	25,000,000.00
03080000290301 - Youth (General)	Sports Acedemy	32010104 - Other Storage Facilities	70811 - Recreational and Sporting Services	51231200 - Oredo	0.00	0.00	15,000,000.00	100,000,000.00
03080000240301 - Youth (General)	Provision of Drugs and Medical Equipment for Sports Clinic	32010904 - Laboratory/Medical Equipments	70811 - Recreational and Sporting Services	51231200 - Oredo	0.00	15,000,000.00	40,000,000.00	20,000,000.00
03080000250301 - Youth (General)	Provision of Sports Equipment	32010904 - Laboratory/Medical Equipments	70811 - Recreational and Sporting Services	51231200 - Oredo	0.00	40,000,000.00	0.00	30,000,000.00
03080000260301 - Youth (General)	Sports Development	32010904 - Laboratory/Medical Equipments	70811 - Recreational and Sporting Services	51231200 - Oredo	10,000,000.00	15,000,000.00	15,000,000.00	40,000,000.00
055100100100 MINISTRY FOR LOCAL GOVERNMENT AFFAIRS								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Original Budget	2021 Revised Budget	2022 Approved Budget
Total					4,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00

