



Edo State
GOVERNMENT

YEAR 2018
APPROVED
BUDGET ESTIMATES

EDO STATE OF NIGERIA

2018 CONSOLIDATED APPROVED BUDGET SUMMARY (MASTER BUDGET)

S/No	Details	APPROVED PROVISION	% OF APPROVED PROVISION	APPROVED REVISED PROVISION	% OF APPROVED REVISED PROVISION	ACTUAL EXPENDITURE
		2018	2018	2017	2017	2016
		₦	%	₦	%	₦
1	Opening Balance	3,000,000,000.00	2.43%	6,200,000,000.00	5.78%	6,332,367,026.18
2	Receipts:					
3	Statutory Allocation:					
4	Edo State Government Share of Statutory Allocation	59,295,732,928.47	48.00%	48,753,650,302.39	45.47%	36,342,045,225.27
5	Edo State Government Share of VAT	11,000,000,000.00	8.90%	10,000,000,000.00	9.33%	8,861,221,252.08
6	Edo State Government Share of Excess Crude	6,500,000,000.00	5.26%	-	0.00%	1,651,115,704.52
7	Independent Revenue (IGR)	31,734,622,448.05	25.69%	26,422,897,106.38	24.64%	23,043,227,043.16
8	Aids & Grants	10,002,975,067.00	8.10%	15,843,451,594.50	14.78%	456,750,000.00
9	Capital Development Fund (CDF) Receipts	2,000,000,000.00	1.62%	-	0.00%	-
10	Total Current Year Receipts	123,533,330,443.52	100.00%	107,219,999,003.27	100.00%	76,686,726,251.21
11	Total Projected Funds Available	123,533,330,443.52		107,219,999,003.27	xxx	76,686,726,251.21
12	Expenditure:					
13	A: Recurrent Debt					
14	Financial Charges -General	8,500,000,000.00	100%	13,899,896,146.00	100%	13,542,780,667.38
15	Total Recurrent Debt	8,500,000,000.00	100%	13,899,896,146.00	100%	13,542,780,667.38
16	B: Recurrent Non-Debt					
17	Personnel Cost	31,830,615,689.26	53.90%	28,268,728,725.00	54.22%	25,390,833,418.76
18	CRF Charges - Statutory Office Holder's Salaries	141,500,000.00	0.24%	112,500,000.00	0.22%	106,107,637.98
19	CRF Charges - Pensions and Gratuities	9,500,000,000.00	16.09%	8,034,480,729.00	15.41%	6,286,334,210.00
20	Overhead Cost	17,583,000,000.00	29.77%	15,724,319,444.00	30.16%	18,374,485,088.71
21	Total Recurrent Non-Debt	59,055,115,689.26	100%	52,140,028,898.00	100.00%	50,157,760,355.45
22	Total Recurrent Expenditure	67,555,115,689.26	45.01%	66,039,925,044.00	51.63%	63,700,541,022.83
23	C: Capital Expenditure Based on Sectors					
24	Administrative Sector	7,709,840,762.94	9.34%	2,437,774,800.00	3.94%	1,213,424,908.56
25	Economic Sector	51,639,379,806.44	62.56%	40,697,601,177.47	65.77%	13,408,454,700.35
26	Law and Justice Sector	888,042,000.00	1.08%	1,486,615,605.00	2.40%	-
27	Social Sector	22,300,952,184.88	27.02%	17,259,184,217.04	27.89%	24,815,935,838.00
28	Total Capital Expenditure	82,538,214,754.26	100.00%	61,881,175,799.51	100.00%	39,437,815,446.91
29	Total Capital Expenditure	82,538,214,754.26	54.99%	61,881,175,799.51	48.37%	39,437,815,446.91
30	Total Expenditure (Budget Size)	150,093,330,443.52	xx	127,921,100,843.51	xx	103,138,356,469.74
31	Budget Surplus/(Deficit)	(26,560,000,000.00)	xxx	(20,701,101,840.24)	xxx	xxx
32	Financing of Deficit by Borrowing:					
33	Internal Loans	1,500,000,000.00	6%	7,000,000,000.00	34%	8,614,000,000.00
34	External Loans	25,060,000,000.00	94%	13,701,101,840.24	66%	25,634,002,647.88
35	Total Loans	26,560,000,000.00	100%	20,701,101,840.24	100%	34,248,002,647.88

EDO STATE OF NIGERIA

SUMMARY OF TRANSFERS FROM CONSOLIDATED REVENUE FUND (CRF) TO CAPITAL DEVELOPMENT FUND (CDF)

S/No	Details	APPROVED PROVISION	APPROVED REVISED PROVISION	ACTUAL PERFORMANCE
		2018	2017	2016
		₦	₦	₦
1	Opening Balance	3,000,000,000.00	6,200,000,000.00	6,332,367,026.18
2	Receipts:			
3	Statutory Allocation:			
4	Edo State Government Share of Statutory Allocation	59,295,732,928.47	48,753,650,302.39	36,342,045,225.27
5	Edo State Government Share of VAT	11,000,000,000.00	10,000,000,000.00	8,861,221,252.08
6	Edo State Government Share of Excess Crude	6,500,000,000.00		
7	Independent Revenue (IGR)	31,734,622,448.05	26,422,897,106.38	23,043,227,043.16
8	Total Current Year Receipts	111,530,355,376.52	91,376,547,408.77	74,578,860,546.69
9	Total Projected Funds Available	111,530,355,376.52	91,376,547,408.77	74,578,860,546.69
10	Expenditure:			
11	A: Recurrent Debt			
12	Financial Charges -General	8,500,000,000.00	13,899,896,146.00	13,542,780,667.38
13	Total Recurrent Debt	8,500,000,000.00	13,899,896,146.00	13,542,780,667.38
14	B: Recurrent Non-Debt			
15	Personnel Cost	31,830,615,689.26	28,268,728,725.00	25,390,833,418.76
16	CRF Charges - Statutory Office Holder's Salaries	141,500,000.00	112,500,000.00	106,107,637.98
17	CRF Charges - Pensions and Gratuities	9,500,000,000.00	8,034,480,729.00	6,286,334,210.00
18	Overhead Cost	17,583,000,000.00	15,724,319,444.00	18,374,485,088.71
19	Total Recurrent Non-Debt	59,055,115,689.26	52,140,028,898.00	50,157,760,355.45
20	Total Recurrent Expenditure	67,555,115,689.26	66,039,925,044.00	63,700,541,022.83
21	Transfer to CDF (Line 11-24)	43,975,239,687.26	25,336,622,364.77	10,878,319,523.86
22	Estimated Capital Receipts			
23	a. Opening Balance of CDF			6,332,367,026.18
24	b. Transfers from CDF	43,975,239,687.26	25,336,622,364.77	10,878,319,523.86
25	c. Internal Loans	1,500,000,000.00	7,000,000,000.00	8,614,000,000.00
26	d. External loans	25,060,000,000.00	13,701,101,840.24	25,634,002,647.88
27	Aids & Grants	10,002,975,067.00	15,843,451,594.50	456,750,000.00
28	Capital Development Fund (CDF) Receipts	2,000,000,000.00		-
29	Total Estimated Capital Receipts:	82,538,214,754.26	61,881,175,799.51	51,915,439,197.92
30	Estimated Capital Expenditure	82,538,214,754.26	61,881,175,799.51	39,437,815,446.91
31	Total Budget Size	150,093,330,443.52	127,921,100,843.51	103,138,356,469.74
32	Estimated Closing Balance	-	(0.00)	12,477,623,751.01

EDO STATE GOVERNMENT

SUMMARY OF TOTAL REVENUE BUDGET BY TYPE/NATURE (2018 - 2016)

REVENUE HEAD	REVENUE DESCRIPTION	APPROVED REVENUE	APPROVED REVENUE	ACTUAL REVENUE
		2018	2017	2016
		(=N=)	(=N=)	(=N=)
11000000	SHARE OF FEDERATION ACCOUNT ALLOCATION	76,795,732,928.47	58,753,650,302.39	38,136,045,895.78
11010100	Edo State Government Share of Statutory Allocation	59,295,732,928.47	48,753,650,302.39	27,623,708,939.18
11010200	Edo State Government Share of VAT	11,000,000,000.00	10,000,000,000.00	8,861,221,252.08
11010300	Edo State Government Share of Excess Crude	6,500,000,000.00	0.00	1,651,115,704.52
	Share of Federation Account Allocation - Sub Total	76,795,732,928.47	58,753,650,302.39	38,136,045,895.78
12000000	INDEPENDENT REVENUE OF EDO STATE GOVERNMENT	31,734,622,448.05	26,422,897,106.38	20,445,555,246.33
12010101	Taxes	26,041,750,000.00	18,224,621,355.24	15,992,598,634.40
12020100	Licenses	352,000,000.00	323,900,000.00	218,394,583.56
12020400	Fees	3,782,166,236.70	5,614,954,966.31	2,194,485,538.63
12020500	Fines	18,000,000.00	286,138,000.00	589,261,002.44
12020600	Sales	609,400,000.00	452,354,000.00	396,935,811.99
12020700	Earnings	264,155,287.00	354,560,690.00	75,650,253.34
12020800	Rent on Government Building	0.00	133,633,492.01	85,731,924.52
12020900	Rent on Land and Others - General	360,000,000.00	370,083,400.00	401,169,309.50
12021100	Investment Income	39,500,924.35	16,628,702.82	1,555,145.38
12021200	Interest	150,000.00	118,500.00	0.00
12021300	Reimbursement	267,500,000.00	645,904,000.00	489,773,042.57
	Independent Revenue - Sub Total	31,734,622,448.05	26,422,897,106.38	20,445,555,246.33
	OPENING BALANCE	1,000,000,000.00		
13000000	AID & GRANTS	10,002,975,067.00	15,843,451,594.50	-
13020302	Domestic Grants	4,700,000,000.00	7,574,501,527.50	0.00
13020402	Foreign Grants	5,302,975,067.00	8,268,950,067.00	0.00
14000000	CAPITAL DEVELOPMENT FUND (CDF) RECIEPTS	2,000,000,000.00	0.00	0.00
14020201	Ecological Fund	2,000,000,000.00		
14000000	LOANS AND DEBTS	26,560,000,000.00	20,701,101,840.24	
14030100	Domestic Loans	1,500,000,000.00	7,000,000,000.00	-
14030200	International Loans	25,060,000,000.00	13,701,101,840.24	-
	Total Revenue	148,093,330,443.52	121,721,100,843.51	58,581,601,142.11

2018 EDO STATE BUDGET: FEDERATION ACCOUNT REVENUE

	Details	APPROVED REVENUE	APPROVED REVISED REVENUE	ACTUAL REVENUE	ACTUAL REVENUE
		2018	2017	JAN-SEPT. 2017	2016
11000000	GOVERNMENT SHARE OF FAAC (Statory Revenue)	76,795,732,928.47	58,753,650,302.39	43,943,889,432.13	45,154,799,869.96
11010100	GOVERNMENT SHARE OF FAAC	59,295,732,928.47	48,753,650,302.39	36,137,176,422.00	27,623,708,939.18
11010101	Statutory Allocation	27,548,337,739.19	25,383,776,230.56	18,536,669,813.71	21,313,152,809.13
11010106	13% Mineral Derivation	8,740,925,071.85	2,769,874,071.83	3,386,375,051.32	4,000,602,573.36
11010107	Budget Augmentation	-	-	-	-
11010108	Exchange Rate Gain	3,080,454,831.79	2,750,000,000.00	2,102,824,879.85	2,214,036,130.51
11010109	Fund Advanced by FGN to States & LGC's	-	-	-	-
11010110	NNPC Refund	-	-	-	-
11010111	Subsidy Re-investment Programme	-	-	-	-
11010112	Distribution of Non-Oil Excess Revenue	-	-	-	-
11010113	NDA & Okwori Deriv. refund by Rivers State	-	-	-	-
11010114	Add. Distribution (Excess Bank Charges)	-	-	-	-
11010115	OTHER FG. FAAC FUNDS	19,926,015,285.64	6,300,000,000.00	5,561,306,677.12	95,917,426.18
	Budget Support		11,550,000,000.00	6,550,000,000.00	
11010200	GOVERNMENT SHARE OF VAT.	11,000,000,000.00	10,000,000,000.00	7,806,713,010.13	8,861,221,252.08
11010201	Share of VAT	11,000,000,000.00	10,000,000,000.00	7,806,713,010.13	8,861,221,252.08
11010300	GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT	6,500,000,000.00	-	-	1,651,115,704.52
11010301	Excess Crude	6,500,000,000.00			1,651,115,704.52
11010302	Distribution of N1b Excess Crude Receipt from NNPC				-
			-	-	
11010104	FAAC SPECIAL ALLOCATION				7,018,753,974.18

EDO STATE GOVERNMENT

SUMMARY OF Y2018 RECURRENT REVENUE

ECONOMIC CODES	MINISTRIES/DAPARTMENT/AGENCY	APPROVED PROVISION
		2018
022000800100	EDO STATE INTERNAL REVENUE SERVICE	26,112,301,069.50
022000100100	MINISTRY OF FINANCE	39,500,924.35
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	10,500,000.00
050510100100	LOCAL GOVERNMENT AND COMMUNITY AFFAIRS	629,720,000.00
023400100100	EDO STATE TRAFFIC CONTROL AND MANAGEMENT AGENCY (EDSTMA)	70,000,000.00
021500100100	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	98,900,000.00
021500100100	COLLEGE OF AGRICULTURAL TECHNOLOGY, AGENEBODE	9,550,000.00
021502100100	COLLEGE OF AGRICULTURE, IGUORIAKHI	12,703,550.00
051300100100	MINISTRY OF YOUTHS & SPECIAL DUTIES	24,000,000.00
023600100100	MINISTRY OF ARTS, CULTURE AND DIASPORA	9,000,000.00
022200100100	MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT	312,650,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)	250,000,000.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	250,000.00
012300300100	EDO BROADCASTING SERVICE	144,500,000.00
012305500100	BENDEL NEWSPAPERS COMPANY	62,845,787.00
012301300100	GOVERNMENT PRINTING PRESS	100,000.00
052100100100	MINISTRY OF HEALTH	58,100,000.00
052100200100	HOSPITAL MANAGEMENT BOARD	729,347,686.70
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	3,210,000.00
032605100100	JUDICIARY- HIGH COURT	249,000,000.00
023100100100	URBAN WATER BOARD	72,539,500.00
023100100100	EDO STATE RURAL ELECTRICITY BOARD	2,000,000.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	520,000,000.00
026000100100	LANDS BUREAU	813,600,000.00
051700100100	MINISTRY OF EDUCATION (HEADQUARTERS)	255,000,000.00
011100100100	EDO STATE LIAISON OFFICE, ABUJA	3,000,000.00
011102100200	EDO STATE LIAISON OFFICE, LAGOS	3,000,000.00
012500500100	DIRECTORATE OF ESTABLISHMENT	1,000,000.00
022800700100	DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY	3,600,000.00
023400100100	MINISTRY OF INFRASTRUCTURE	355,500,000.00
025305300100	EDO DEVELOPMENT & PLANNING AUTHORITY	138,453,930.50
023305200100	MINISTRY OF SOLID MINERALS, OIL & GAS	200,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	540,750,000.00
	Total Recurrent Revenue	31,734,622,448.05

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF FINANCE
 Ministry Code: 022000100100
 Name of Institution: EDO STATE INTERNAL REVENUE SERVICE
 Institution's Code: 022000800100

Code:	DETAILS OF REVENUE	APPROVED ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2018	2017	JAN-JUNE. 2017	2016
12010100	PERSONAL TAXES	23,983,801,069.50	17,864,621,355.24	8,520,523,960.83	15,992,598,634.40
12010101	Personal Taxes (PAYE)	14,942,051,069.50	13,000,000,000.00	6,115,199,808.78	10,945,071,225.71
12010104	stamp duty and Penalties	95,000,000.00	90,000,000.00	55,416,666.67	32,906,943.96
12010105	Pools Betting Tax	36,750,000.00	35,000,000.00	28,000,000.00	20,935,180.70
12010106	Development Levy 3%	2,625,000,000.00	2,500,000,000.00	276,148,158.48	1,402,259,396.98
12010107	Capital Gains Tax	20,000,000.00	20,000,000.00	5,059,316.00	32,088,102.00
12010108	Personal Income Taxes (Self Employed Persons)	2,760,000,000.00	1,200,000,000.00	309,116,020.20	505,508,116.74
12010109	Withholding Tax	2,850,000,000.00	2,690,000,000.00	984,425,085.02	1,683,780,197.09
12010110	Consumption Tax	625,000,000.00	500,000,000.00	91,550,116.34	105,638,715.28
12010111	Lotteries Tax	5,000,000.00	5,000,000.00		2,000,000.00
12010112	Tax Audit	25,000,000.00		655608789.3	1,262,410,755.94
12020100	LICENSES-GENERAL	331,500,000.00	270,000,000.00	138,255,535.00	174,550,583.56
12020129	Pools Betting & Casino Licenses/Gaming	10,000,000.00	10,000,000.00	2,919,500.00	2,000,000.00
12020132	Motor Vehicle Licenses	136,500,000.00	85,000,000.00	56,730,985.00	100,140,200.56
12020133	Driver's License	70,000,000.00	65,000,000.00	48,310,000.00	53,400,000.00
12020141	Dealer's License	5,000,000.00	5,000,000.00		2,000,000.00
12020142	Carrier permit	35,000,000.00	30,000,000.00	19,700,000.00	6,300,000.00
12020143	Hackney Permit	50,000,000.00	50,000,000.00	5,049,400.00	5,710,383.00
12020144	Leaners Permit	25,000,000.00	25,000,000.00	5,545,650.00	5,000,000.00
12012400	FEES-GENERAL	1,205,500,000.00	1,208,500,000.00	189,930,326.05	230,224,172.22
12020445	Change of Ownership	20,000,000.00	20,000,000.00	549,950.00	7,005,000.00
12020447	LAND USE CHARGE	1,000,000,000.00	1,000,000,000.00	110,806,246.05	161,719,172.22
12020449	BUSINESS/TRADE OPERATING FEES	12,000,000.00	12,000,000.00		
12020449	Pools Agents Registration/Renewal	2,000,000.00			1,500,000.00
12020449	Gaming Machine licensing fees, Lottery Application and Linsensing Fees.	10,000,000.00			3,000,000.00
12020478	Searching Fees	5,000,000.00	25,000,000.00		
12020479	Vehicle Registration	105,000,000.00	100,000,000.00	40,542,870.00	47,000,000.00
12020480	Duplicate General Motor Receipt	1,500,000.00	1,500,000.00		
12020481	Road Traffic Examination Fees	50,000,000.00	50,000,000.00	38,031,260.00	10,000,000.00
12020600	SALES-GENERAL	591,500,000.00	481,500,000.00	99,505,975.00	382,900,000.00
12020622	Sales of Vehicle registration Hand Book	60,000,000.00	50,000,000.00	3,269,150.00	4,800,000.00
12020623	Sales of Vehicle Number Plates	500,000,000.00	400,000,000.00	94,896,575.00	370,100,000.00
12020624	Sales of Certificate of Ownership	25,000,000.00	25,000,000.00	1,340,250.00	8,000,000.00
12020625	Sale Of Bids	500,000.00	500,000.00	-	0.00
12020626	Sales of Drivers' Licence Badge	6,000,000.00	6,000,000.00		
	TOTAL	26,112,301,069.50	19,824,621,355.24	8,948,215,796.88	16,780,273,390.18

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF FINANCE

Ministry Code: 022000100100

Name of Institution: MINISTRY OF FINANCE (HEADQUARTERS)

Institution's Code: 022000100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATE	ACTUAL REVENUE	ACTUAL REVENUE
		2018	2017	JAN - SEP 2017	2016
12021100	INVESTMENT INCOME	39,500,924.35	21,059,990.91	15,878,449.08	1,555,145.38
12021102	Dividend Received	39,500,924.35	21,048,990.91	15,878,449.08	1,555,145.38
	I Rubber Estates of Nigeria PLC	6,886,250.00	8,607,812.50		
	II UAC of Nigeria PLC	2,480,466.50	7,193,352.85		
	III AG Leventis and Company PLC	35,117.28	39,906.00		
	IV Royal Exchange Assurance (Nig) PLC	33,564.12	33,654.12		
	V K Chellarams Nig. PLC	11,480.04	11,480.04		
	VI Guinness Nig. PLC	321,841.00	1,609,205.00		321,841.00
	VII Nigerian Breweries PLC				
	VIII American International Insurance Company PLC	11,619,496.00	116,194.16		
	IX Unity Bank	-	916,666.65		
	X R.T. Briscoe (Nig) Ltd	-	35,437.32		
	XI Okomu Oil Palm Company PLC	17,624,925.00	2,056,241.25	15,862,432.50	1,057,495.50
	XII Paterson Zochonis Industries PLC	5,859.20	5,273.28		13,183.20
	XIII Beta Glass PLC	8,470.00	8,470.00		5,445.00
	XIV Oando Nig PLC	40,087.40	40,089.40		-
	XV D.N. Meyer PLC	2,006.96	1,981.87		-
	XVI Dunlop (Nig) Industry PLC	-	9,180.00		-
	XVII Cudbury (Nig) PLC	2,923.20	2,825.76		2,850.12
	XVIII Mobil Oil (Nig) PLC	10,543.00	9,634.68		10,510.56
	XIX Wema Bank PLC	-	6,000.00		
	XX C.I. Leasing	22,500.00	36,000.00		18,000.00
	XXI Cornest	-	10,000.00		
	XXII Equity Assurance	-	9,750.00		
	XXIII Eterna oil	-	10,000.00		
	XXIV First City Monument Bank	56,128.45	101,031.21		53,820.00
	XXV Fidelity Bank	70,000.00	70,000.00		72,000.00
	XXVI Fidson Healthcare Plc	17,796.20	35,948.32	16,016.58	
	XXVII Japaul Oil and Gas Company	-	7,856.50		
	XXVIII Platinum(TRANSCORP NIG)	-	-		
	XXIX Staco Insurance Plc	-	11,000.00		
	XXX Transcorp Nig	57,750.00	54,000.00		-
	XXXI Edo Cement	-			1,622.00
	XXXII AVA Cement	-			
	XXXIII Azura Power West Africa	193,720.00			
	TOTAL	39,500,924.35	21,059,990.91	15,878,449.08	1,555,145.38

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: OFFICE OF THE AUDITOR GENERAL

Ministry Code: 01400100100

Name of Institution: OFFICE OF THE AUDITOR GENERAL (STATE)

Institution's Code: 014000100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2018	2017	JAN-SEPT 2017	2016
12021300	RE-IMBURSEMENT GENERAL	10,500,000.00	10,500,000.00	2,390,800.00	1,745,000.00
12021302	Audit Fees	10,500,000.00	10,500,000.00	2,390,800.00	1,745,000.00
	TOTAL	10,500,000.00	10,500,000.00	2,390,800.00	1,745,000.00

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: LOCAL GOVERNMENT AND COMMUNITY AFFAIRS

Ministry Code: 0505100100100

Name of Institution: LOCAL GOVERNMENT SERVICE COMMISSION

Institution's Code: 0505100300100

ECO CODE	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE JAN-SEPT	ACTUAL REVENUE
		2018	2017	2017	2016
13020300	DOMESTIC GRANTS	310,000,000.00	216,000,000.00	140,932,700.00	166,038,600.00
13020301	Domestic Grants- Subvention from Councils	160,000,000.00	108,000,000.00	78,515,800.00	77,575,000.00
13020302	Others-1% Training Fund	150,000,000.00	108,000,000.00	62,416,900.00	88,463,600.00
12020700	FEES-GENERAL	9,720,000.00	7,000,000.00	277,400.00	5,560,000.00
12020701	School Fees/Registration & Exam Fees	9,720,000.00	7,000,000.00	277,400.00	5,560,000.00
13020300	DOMESTIC GRANTS	310,000,000.00			
13020301	Domestic Grant	310,000,000.00			
a	1% Training Fund	150,000,000.00			
b	Subvention from Councils	160,000,000.00			
	TOTAL	629,720,000.00	223,000,000.00	141,210,100.00	171,598,600.00

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF INFRASTRUCTURE

Ministry Code 023400100100

Name of Institution: EDO STATE TRAFFIC CONTROL AND MANAGEMENT AGENCY (EDSTMA)

Institution's Code: 022905500100

CODE	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE JAN-SEPT	ACTUAL REVENUE
		2018	2017	2017	2016
12020500	FINES-GENERAL	65,000,000.00	-		-
12020501	Traffic Offence	65,000,000.00			
12020700	FEES-GENERAL	5,000,000.00	-		-
12020701	Traffic Institute	5,000,000.00	-		-
					-
	TOTAL	70,000,000.00	-	-	-

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: **MINISTRY OF AGRICULTURE AND NATURAL RESOURCES**
 Ministry Code: **021500100100**
 Name of Institution: **MINISTRY OF AGRICULTURE AND NATURAL RESOURCES**
 Institution's Code: **021500100100**

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2018	2017	JAN - SEPT., 2017	2016
12020100	LICENSE-GENERAL	1,000,000.00	2,500,000.00	96,500.00	428,100.00
12020119	FISHING PERMIT	1,000,000.00	2,500,000.00	96,500.00	428,100.00
	A Registration of fish farmers/Sales of Fish products/Water pump, fishfarms, cold rooms etc.	1,000,000.00	2,500,000.00	96,500.00	428,100.00
12020400	FEES-GENERAL	96,000,000.00	96,000,000.00	23,368,710.00	66,618,282.00
12020450	INSPECTION FEES	96,000,000.00	96,000,000.00	23,368,710.00	66,618,282.00
	a Produce Inspection/Control Posts Fees/Grading and Access fees.	60,000,000.00	60,000,000.00	1,033,000.00	20,347,500.00
	b Meat Inspection fees.	18,000,000.00	18,000,000.00	11,688,460.00	20,101,850.00
	c Grading fees	18,000,000.00	18,000,000.00	10,647,250.00	26,168,932.00
12020600	SALES-GENERAL	600,000.00	600,000.00	2,831,200.00	1,347,745.00
12020609	PROCEEDS FROM SALE OF FARM PRODUCE	600,000.00	600,000.00	2,831,200.00	1,347,745.00
	a Sales of Agricultural Pro/ducts and Lease of Plantation/Farmlands.	600,000.00	600,000.00	2,831,200.00	1,347,745.00
	b Sales of Rubber products				
12020700	EARNINGS-GENERAL	1,300,000.00	4,300,000.00	50,436,450.00	644,130.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	800,000.00	3,800,000.00	50,136,450.00	549,130.00
	a Bush clearing/Tractor Hire Service	-	3,000,000.00	50,000,000.00	1,500.00
12020707	Veterinary clinic treatment	800,000.00	800,000.00	136,450.00	547,630.00
12020708	Urhonigbe Rubber Estate.	-	-	-	-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	500,000.00	500,000.00	300,000.00	95,000.00
	a Lease of pig/poultry House at ADP, Oko	500,000.00	500,000.00	300,000.00	95,000.00
	TOTAL	98,900,000.00	103,400,000.00	76,732,860.00	69,038,257.00

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF AGRICULTURE

Ministry Code: 021500100100

Name of Institution: COLLEGE OF AGRICULTURAL TECHNOLOGY, AGENEBODE

Institution's Code: 021502100200

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE JAN-SEPT	ACTUAL REVENUE
		2018	2017	2017	2016
12020400	FEES-GENERAL	9,550,000.00	31,100,000.00	1,122,350.00	-
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES.	9,550,000.00	31,100,000.00	1,122,350.00	-
	EXAMINATION FEES-UNDERGRADUATE				
(a)	School/Tuition fees	9,550,000.00	31,100,000.00	1,122,350.00	
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES.				
	ATION FEES-OTHERS				
	TOTAL	9,550,000.00	31,100,000.00	1,122,350.00	-

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF AGRICULTURE
 Ministry Code: 021500100100
 Name of Institution: COLLEGE OF AGRICULTURE,IGUORIAKHI
 Institution's Code: 021502100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE 2018	APPROVED REVENUE ESTIMATES 2017	ACTUAL REVENUE JAN-SEPT 2017	ACTUAL REVENUE 2016
12020400	FEES-GENERAL	12,703,550.00	12,703,550.00	-	
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE	12,703,550.00	12,703,550.00	-	
(a)	School/Tuition fees	12,703,550.00	12,703,550.00	-	0.00
	TOTAL	12,703,550.00	12,703,550.00	-	-

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF YOUTHS & SPECIAL DUTIES

Ministry Code 051300100100

Name of Institution: MINISTRY OF YOUTHS & SPECIAL DUTIES

Institution's Code: 051300100100

CODE	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE JAN-SEPT	ACTUAL REVENUE
		2018	2017	2017	2016
12020100	LICENSE	14,000,000.00	8,000,000.00	19,000,000.00	10,617,000.00
12020109	REGISTRATION OF VOLUNTARY ORGANISATION	14,000,000.00	8,000,000.00	19,000,000.00	10,617,000.00
a	Registration/Renewal Fees for Social Clubs and voluntary organisation, including collection of arrears of previous years.	10,000,000.00	6,000,000.00	3,645,500.00	9,632,000.00
b	Licensing of churches for celebration of marriages.	2,000,000.00	1,200,000.00	500,000.00	500,000.00
c	Renewal of Churches License	2,000,000.00	800,000.00	500,000.00	485,000.00
12020700	FEES-GENERAL	10,000,000.00	12,000,000.00	4,312,650.00	2,696,000.00
12020465	SPORTS/RECREATIONAL FACILITIES FEES	4,000,000.00	5,000,000.00	2,087,650.00	500,000.00
a	Samuel Ogbemudia Stadium-Use of Facilities	6,000,000.00	7,000,000.00	2,225,000.00	2,196,000.00
	TOTAL	24,000,000.00	20,000,000.00	23,312,650.00	13,313,000.00

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ARTS, CULTURE AND DIASPORA

Ministry Code: 023600100100

Name of Institution: MINISTRY OF ARTS, CULTURE AND DIASPORA -HEADQUARTERS

Institution's Code: 023600100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES 2018	APPROVED REVENUE ESTIMATES 2017	APPROVED REVENUE JAN-SEPT 2017	ACTUAL REVENUE 2016
12020700	EARNINGS-GENERAL	2,000,000.00	30,000,000.00	-	-
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	2,000,000.00	30,000,000.00	-	-
	(a) Fees from Oba Akenzuwa II Cultural Centre	2,000,000.00	18,000,000.00		
	(b) Musical/Culture Bands (Groups A, B & C)		2,000,000.00	-	-
	(C.) Tourism		10,000,000.00	-	-
12020400	FEES-GENERAL	7,000,000.00		250,000.00	
	Registration/classification of Hotels	7,000,000.00		250,000.00	
	TOTAL	9,000,000.00	30,000,000.00	-	-

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT

Ministry Code: 022200100100

Name of Institution: MINISTRY OF COMMERCE AND INDUSTRY

Institution's Code: 022200100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE	APPROVED REVENUE	ACTUAL REVENUE	ACTUAL REVENUE
		2018	2017	JAN-SEPT 2017	2016
12020400	FEES-GENERAL	304,000,000.00	102,900,000.00	15,172,500.00	28,289,742.00
12020449	BUSINESS/TRADE OPERATING FEES	254,000,000.00	100,900,000.00	15,172,500.00	28,139,742.00
	a Registration of Business Premises	200,000,000.00	51,900,000.00	12,662,500.00	23,571,500.00
	b Registration of Co-operative Societies	50,000,000.00	45,000,000.00	2,500,000.00	4,284,242.00
	c Arbitration Fees	2,000,000.00	2,000,000.00	10,000.00	104,000.00
	d Consumer Protection Fees	2,000,000.00	2,000,000.00	-	180,000.00
12020450	INSPECTION FEES	50,000,000.00	2,000,000.00	-	150,000.00
	a Inspection of Co-operative Register	50,000,000.00	2,000,000.00	-	150,000.00
12020700	EARNINGS-GENERAL	1,500,000.00	2,000,000.00	-	250,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,500,000.00	2,000,000.00	-	250,000.00
	a Earnings from Word Unit	1,000,000.00	2,000,000.00	-	250,000.00
	b Earnings from Edo Hotels	500,000.00	-	-	-
12021200	INTEREST EARNED-GENERAL	150,000.00	150,000.00	-	150,000.00
12021212	Micro-Credit: Interest earned from loans	150,000.00	150,000.00	-	150,000.00
12021300	RE-IMBURSEMENT GENERAL-GENERAL	7,000,000.00	7,100,000.00	2,301,046.59	1,792,675.00
12021302	Audit fees	7,000,000.00	7,100,000.00	2,301,046.59	1,792,675.00
	TOTAL	312,650,000.00	112,150,000.00	17,473,546.59	30,482,417.00

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)
 Ministry Code: 01400100100
 Name of Institution: OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)
 Institution's Code: 014000200100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2018	2017	JAN-SEPT 2017	2016
12021300	RE-IMBURSEMENT GENERAL	250,000,000.00	800,000,000.00	755,397,764.27	486,235,367.57
12021302	Audit Fees	250,000,000.00	800,000,000.00	755,397,764.27	486,235,367.57
	TOTAL	250,000,000.00	800,000,000.00	755,397,764.27	486,235,367.57

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION
 Ministry Code: 012300100100
 Name of Institution: MINISTRY OF COMMUNICATION AND ORIENTATION
 Institution's Code: 012300100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	APPROVED REVENUE	ACTUAL REVENUE
		2018	2017	JAN-SEPT 2017	2016
12020400	FEES-GENERAL	250,000.00	250,000.00	-	-
12020482	Public Address Equipment fees/Cinema	250,000.00	250,000.00	-	-
	TOTAL	250,000.00	250,000.00	-	-

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION

Ministry Code: 012300100100

Name of Institution: EDO BROADCASTING SERVICE

Institution's Code: 012300300100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2018	2017	JAN-SEPT 2017	2016
12020700	EARNINGS-GENERAL	144,500,000.00	142,000,000.00	6,800,000.00	14,500,000.00
12020724	Fees/Charges	144,500,000.00	142,000,000.00	6,800,000.00	14,500,000.00
	TOTAL	144,500,000.00	142,000,000.00	6,800,000.00	14,500,000.00

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION

Ministry Code: 012300100100

Name of Institution: BENDEL NEWSPAPERS COMPANY

Institution's Code: 012305500100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2018	2017	JAN-SEPT 2017	2016
12020700	EARNINGS-GENERAL	62,845,787.00	14,400,000.00	3,105,000.00	12,000,000.00
12020711	Earnings from Commercial Activities	62,845,787.00	14,400,000.00	3,105,000.00	12,000,000.00
	TOTAL	62,845,787.00	14,400,000.00	3,105,000.00	12,000,000.00

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION
 Ministry Code: 012300100100
 Name of Institution: GOVERNMENT PRINTING PRESS
 Institution's Code: 012301300100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2018	2017	JAN-SEPT 2017	2016
12020700	EARNINGS	100,000.00	100,000.00	-	5,000.00
12020711	Earnings from Commercial Activities	100,000.00	100,000.00	-	5,000.00
	TOTAL	100,000.00	100,000.00	-	5,000.00

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF HEALTH
 Ministry Code: 052100100100
 Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)
 Institution's Code: 052100100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2018	2017	JAN - SEPT., 2017	2016
12020100	LICENSE-GENERAL	5,500,000.00	5,500,000.00	3,107,000.00	450,000.00
12020136	Patent Medicine License/Dev.levy	5,000,000.00	5,000,000.00	3,097,000.00	430,000.00
12020141	Vector Licenses/Fumigation	500,000.00	500,000.00	10,000.00	20,000.00
12020400	FEES-GENERAL	40,100,000.00	40,100,000.00	21,114,000.00	22,967,250.00
12020456	SCHOOL/TUITION/EXAMINATION FEES	13,600,000.00	13,600,000.00	7,619,000.00	9,240,000.00
a	Examination/Enrolment Fees	5,000,000.00	5,000,000.00	3,261,000.00	1,340,000.00
b	School Fees (School of Health Technology)	7,000,000.00	7,000,000.00	2,696,000.00	7,100,000.00
c	Boarding Fees (School of Health Technology)	1,600,000.00	1,600,000.00	1,662,000.00	800,000.00
12020464	HOSPITAL SERVICE CHARGES	-	-	-	-
b	Yellow Card Fees	-	-	-	-
12020449	BUSINESS/TRADE OPERATING FEES	26,500,000.00	26,500,000.00	13,495,000.00	13,727,250.00
a	Private Health Institution Registration/Renewal Fees	19,000,000.00	19,000,000.00	12,347,000.00	12,573,250.00
b	Food Vendor	6,000,000.00	6,000,000.00	827,000.00	512,000.00
c	Traditional Medicine Board-Licence	1,500,000.00	1,500,000.00	321,000.00	642,000.00
12020600	SALES-GENERAL	12,500,000.00	12,500,000.00	12,602,015.58	12,504,766.99
12020612	Essential Drugs Programme	12,000,000.00	12,000,000.00	8,892,015.58	11,842,766.99
12020626	Sales of Bids	500,000.00	500,000.00	3,710,000.00	662,000.00
	TOTAL	58,100,000.00	58,100,000.00	36,823,015.58	35,922,016.99

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF HEALTH

Ministry Code: 052100100100

Name of Institution: HOSPITAL MANAGEMENT BOARD

Institution's Code: 052110200100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2018	2017	JAN - SEPT 2017	2016
12020400	FEES-GENERAL	729,347,686.70	694,616,844.48	293,981,267.74	526,307,501.09
12020464	Hospital Service Charges	729,347,686.70	694,616,844.48	293,981,267.74	526,307,501.09
	TOTAL	729,347,686.70	694,616,844.48	293,981,267.74	526,307,501.09

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT

Ministry Code: 051400100100

Name of Institution: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT (HEADQUARTERS)

Institution's Code: 051400100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE	APPROVED	ACTUAL	ACTUAL REVENUE
		ESTIMATES	REVENUE	REVENUE	ACTUAL REVENUE
		2018	2017	JAN - SEPT 2017	2016
12020400	FEES-GENERAL	3,000,000.00	2,800,000.00	485,000.00	1,420,000.00
12020456	SCHOOL/TUITION/EXAMINATION FEES	1,200,000.00	1,000,000.00	-	600,000.00
(a)	FSP School Fees Account	1,200,000.00	1,000,000.00		600,000.00
12020483	Registration Fees for NGOs and Day Care Centres	300,000.00	300,000.00	485,000.00	760,000.00
12020484	Administrative Fees for Adoption and Women Development Markets	1,500,000.00	1,500,000.00		60,000.00
12020700	EARNINGS-GENERAL	210,000.00	200,000.00	239,000.00	54,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	210,000.00	200,000.00	239,000.00	54,000.00
a	Earnings from Iwogban Stores	210,000.00	200,000.00	239,000.00	54,000.00
	TOTAL	3,210,000.00	3,000,000.00	724,000.00	1,474,000.00

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF JUSTICE
 Ministry Code: 032600100100
 Name of Institution: JUDICIARY- HIGH COURT
 Institution's Code: 032605100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES		ACTUAL REVENUE	ACTUAL REVENUE
		2018	2017	JAN - SEPT 2017	2016
12020400	FEES-GENERAL	231,000,000.00	231,000,000.00	202,542,751.47	275,609,463.92
12020401	COURT FEES	231,000,000.00	231,000,000.00	202,542,751.47	275,609,463.92
	a Courtfees	226,000,000.00	226,000,000.00	202,542,751.47	275,609,463.92
	b Election Petition Tribunal (Filing of papers)	5,000,000.00	5,000,000.00		-
12020500	FINES-GENERAL	18,000,000.00	18,000,000.00	16,966,180.00	20,741,270.00
12020502	Courtfines	18,000,000.00	18,000,000.00	16,966,180.00	20,741,270.00
12020600	SALES-GENERAL	0.00	0.00	11,700.00	16,200.00
12020601	Sales of Journal & Publication	0.00	0.00	11,700.00	16,200.00
	a Sale of High Court Civil Procedure Rules	0	0	11,700.00	16,200.00
	TOTAL	249,000,000.00	249,000,000.00	219,520,631.47	296,366,933.92

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES
 Ministry Code: 023100100100
 Name of Institution: URBAN WATER BOARD
 Institution's Code: 025300100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES 2018	APPROVED REVENUE ESTIMATES 2017	ACTUAL REVENUE JAN - SEPT 2017	ACTUAL REVENUE 2016
12020400	FEES-GENERAL	28,340,000.00	11,200,000.00	5,700,000.00	3,250,000.00
12020417	Contractor Registration Fees	7,580,000.00	3,500,000.00	1,700,000.00	1,200,000.00
12020485	Miscellaneous	5,320,000.00	1,200,000.00	500,000.00	800,000.00
12020486	New Connection	15,440,000.00	6,500,000.00	3,500,000.00	1,250,000.00
12020700	EARNINGS-GENERAL	44,199,500.00	24,441,000.00	11,750,000.00	5,250,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	44,199,500.00	24,441,000.00	11,750,000.00	5,250,000.00
a	Water Charges	30,438,000.00	20,500,000.00	10,050,000.00	2,650,000.00
b	Car Wash	2,866,500.00	1,141,000.00	600,000.00	1,300,000.00
c	Revenue from boreholes	5,140,000.00	1,500,000.00	400,000.00	0.00
d	Water Tanker Services	5,755,000.00	1,300,000.00	700,000.00	1,300,000.00
	TOTAL	72,539,500.00	35,641,000.00	17,450,000.00	8,500,000.00

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES
 Ministry Code: 023100100100
 Name of Institution: RURAL ELECTRICITY BOARD
 Institution's Code: 023100300100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES 2018	APPROVED REVENUE ESTIMATES 2017	ACTUAL REVENUE JAN - SEPT 2017	ACTUAL REVENUE 2016
12020400	FEES-GENERAL	2,000,000.00	2,000,000.00	-	-
12020417	Contractor Registration Fees	1,000,000.00	1,000,000.00		
12020427	Tender Fees	1,000,000.00	1,000,000.00		-
12020600	SALES -GENERAL	0	0	0	0
12020611	Proceeds from Sale of Government Vehicles	0	0	0	
	TOTAL	2,000,000.00	2,000,000.00	-	0.00

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT

Ministry Code: 025300100100

Name of Institution: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT (HEADQUARTERS)

Institution's Code: 025300100100

EconomicCode	Details of Revenue	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2018	2017	JAN - SEPT 2017	2016
12020400	FEES-GENERAL	518,350,000.00	418,011,000.00	227,195,653.70	385,470,717.09
12020438	SURVEY/PLANNING/BUILDING FEES	460,000,000.00	418,000,000.00	221,545,653.70	385,470,717.09
(a)	Plan processing Fees	460,000,000.00	418,000,000.00	221,545,653.70	385,470,717.09
(b)	Registration of Layout Plans	-	-	-	0.00
	OTHER FEES	53,350,000.00	-	1,650,000.00	-
12020497	Town Planning Violation	53,350,000.00	-	1,650,000.00	0.00
12020427	APPLICATION FEES	5,000,000.00	11,000.00	4,000,000.00	-
a	Tender Fees	5,000,000.00	11,000.00	4,000,000.00	0.00
12020600	SALES-GENERAL	1,650,000.00	1,650,000.00	601,800.00	616,800.00
12020617	Sales from Wood Workshop	1,650,000.00	1,650,000.00	601,800.00	616,800.00
	TOTAL	520,000,000.00	419,661,000.00	227,797,453.70	386,087,517.09

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: LANDS BUREAU
 Ministry Code: 026000100100
 Name of Institution: LANDS BUREAU
 Institution's Code: 026000100100

EconomicCode	Details of Revenue	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2018	2017	JAN - SEPT 2017	2016
12020400	FEES-GENERAL	450,000,000.00	450,000,000.00	126,490,503.00	277,646,537.94
12020437	DEEDS REGISTRATION FEES	372,000,000.00	372,000,000.00	111,406,503.00	256,328,537.94
	a Deeds (Lands, Instruments Registration Law) Registration fees	300,000,000.00	300,000,000.00	78,955,510.00	198,211,824.54
	b Administration Charges	72,000,000.00	72,000,000.00	32,450,993.00	58,116,713.40
12020438	SURVEY/PLANNING/BUILDING FEES	12,000,000.00	12,000,000.00	13,164,000.00	15,123,000.00
	(a) Surveys	12,000,000.00	12,000,000.00	13,164,000.00	15,123,000.00
	(b) Town Planning/Assessment Fees	-	-	-	0.00
12020453	APPLICATION FEES	66,000,000.00	66,000,000.00	1,920,000.00	6,195,000.00
	a Certificate of Occupancy (Land Use Decree 1979: Application fees)	66,000,000.00	66,000,000.00	1,920,000.00	6,195,000.00
12020600	SALES-GENERAL	3,600,000.00	3,600,000.00	55,000.00	35,000.00
12020617	Sales of Maps and Prints	3,600,000.00	3,600,000.00	55,000.00	35,000.00
12020900	RENT ON LAND & OTHERS - GENERAL	360,000,000.00	360,000,000.00	94,080,178.00	380,121,484.00
12020901	Rent on Government Land	-	-	932,900.00	1,610,400.00
	a Temporary Occupancy Licence	0	0	932,900.00	1,610,400.00
12020906	Rent on Government property	144,000,000.00	144,000,000.00	-	-
	a Rent on Government property/State Lands	144,000,000.00	144,000,000.00	-	0.00
12020903	Rent and Premiun on the Allocation of Land	216,000,000.00	216,000,000.00	93,147,278.00	378,511,084.00
	a Premium on Land	216,000,000.00	216,000,000.00	93,147,278.00	378,511,084.00
	TOTAL	813,600,000.00	813,600,000.00	220,625,681.00	657,803,021.94

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF EDUCATION
 Ministry Code: 051700100100
 Name of Institution: MINISTRY OF EDUCATION (HEADQUARTERS)
 Institution's Code: 051700100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2018	2017	JAN - SEPT 2017	2016
12020400	FEES-GENERAL	255,000,000.00	65,850,000.00	204,653,372.00	153,578,155.00
12020427	Tender Fees	5,000,000.00	5,000,000.00	50,000.00	4,650,000.00
12020456	SCHOOL/TUITION/EXAMINATION FEES	250,000,000.00	60,850,000.00	204,603,372.00	148,928,155.00
(a)	Compulsory Examination for Officers in Admin. Class and GEC.	125,000,000.00	50,000.00	111,820,250.00	60,539,855.00
12020487	Private Educaional Institutions: Application, Registration/Renewal Fees	115,000,000.00	59,900,000.00	85,051,122.00	87,993,300.00
12020488	Book Review Fees.	10,000,000.00	900,000.00	7,732,000.00	395,000.00
12020900	RENT ON LAND & OTHERS - GENERAL	-	5,000,000.00	6,557,000.00	18,119,500.00
12020906	Rent on Govt Property	-	5,000,000.00	6,557,000.00	18,119,500.00
a	Use of Public School Facility		5,000,000.00	6,557,000.00	18,119,500.00
	TOTAL	255,000,000.00	70,850,000.00	211,210,372.00	171,697,655.00

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: EDO STATE LIAISON OFFICE, ABUJA
 Institution's Code: 011102100200

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2018	2017	JAN - SEPT 2017	2016
12020400	FEEs-GENERAL	3,000,000.00	3,000,000.00	1,032,000.00	2,643,000.00
12020466	INDIGENSHIP REGISTRATION FEES	3,000,000.00	3,000,000.00	1,032,000.00	2,643,000.00
	a Attestation for Certificate of Origin	3,000,000.00	3,000,000.00	1,032,000.00	2,643,000.00
	TOTAL	3,000,000.00	3,000,000.00	1,032,000.00	2,643,000.00

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: GOVERNOR'S OFFICE

Ministry Code: 011100100100

Name of Institution: EDO STATE LIAISON OFFICE, LAGOS

Institution's Code: 011102100200

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2018	2017	JAN - SEP 2017	2016
12020400	FEEs	3,000,000.00	3,000,000.00	1,591,000.00	1,800,000.00
12020466	INDIGINESHIP REGISTRATION FEES	3,000,000.00	3,000,000.00	1,591,000.00	1,800,000.00
	a Attestation for Certificate of Origin	3,000,000.00	3,000,000.00	1,591,000.00	1,800,000.00
	TOTAL	3,000,000.00	3,000,000.00	1,591,000.00	1,800,000.00

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: HEAD OF SERVICE

Ministry Code: 012500100100

Name of Institution: DIRECTORATE OF ESTABLISHMENT

Institution's Code: 012500500100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES 2018	APPROVED REVENUE ESTIMATES 2017	ACTUAL REVENUE JAN -SEPT 2017	ACTUAL REVENUE 2016
12020100	LICENSES-GENERAL	-	-	-	-
12020109	REGISTRATION OF VOLUNTRY ASSOCIATION	-	-	-	-
	Registration/Renewal Fees for Community Development Associations				
12020400	FEES-GENERAL	1,000,000.00	3,100,000.00	1,654,000.00	1,397,600.00
12020456	SCHOOLTUITION/REGISTRATION/EXAMINATION FEES	1,000,000.00	3,000,000.00	1,654,000.00	1,397,600.00
	a School Fees from Staff Training Centre	300,000.00	3,000,000.00	168,000.00	111,000.00
	b Limited Competitive exams for entry into Sub-Clerical Grade		100,000.00	680,000.00	680,000.00
	c Confirmation/Promotion Test for Clerical/Stores Cadre	600,000.00	-	606,000.00	606,600.00
	d Edo State Secretarial Examination	100,000.00	-	200,000.00	-
	e Fees from Centre for Community Development Education, Benin City				
	f Fees from Government Day Care Centres				
	TOTAL	1,000,000.00	3,100,000.00	1,654,000.00	1,397,600.00

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) AGENCY

Ministry Code: 022800100100

Name of Institution: DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY

Institution's Code: 022800700100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2018	2017	JAN - SEPT 2017	2016
12020400	FEEES	3,100,000.00	300,000.00	-	-
120204456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES	3,100,000.00	300,000.00	-	-
	(a) Cisco Training Tuition Fees	100,000.00	300,000.00	0	-
	JAMB CBT	3,000,000.00			
12020500	FINES	500,000.00	750,000.00	400,000.00	120,000.00
12020501	FINES/PENALTY	500,000.00	750,000.00	400,000.00	120,000.00
	Loss of Edo State Official Identity Card	300,000.00	300,000.00	400,000.00	120,000.00
	Loss of Biometric Slips	200,000.00	450,000.00		
	TOTAL	3,600,000.00	1,050,000.00	400,000.00	120,000.00

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF INFRASTRUCTURE
 Ministry Code: 023400100100
 Name of Institution: MINISTRY OF INFRASTRUCTURE (HEADQUARTERS)
 Institution's Code: 023400100100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE
		2018	2017	2016
12020400	FEES-GENERAL	35,000,000.00	32,000,000.00	6,680,000.00
12020417	CONTRACTOR REGISTRATION FEES	20,000,000.00	16,000,000.00	6,680,000.00
	(a) Contractors Registration Fees/Renewal Fees	20,000,000.00	16,000,000.00	6,680,000.00
12020427	Tender Fees	15,000,000.00	15,000,000.00	-
12020456	SCHOOLTUITION/REGISTRATION/EXAMINATION FEES	-	1,000,000.00	-
	(a) Staff Training School		1,000,000.00	-
12020501	FINES/PENALTY	170,000,000.00	165,000,000.00	488,392,500.00
	a Road Reinstatement/Right of Way.	170,000,000.00	165,000,000.00	488,392,500.00
12020600	SALES-GENERAL	2,000,000.00	1,500,000.00	-
12020611	Sales of Obsolete Stores/Office Equipment	2,000,000.00	1,500,000.00	-
12020700	EARNINGS-GENERAL	148,500,000.00	154,500,000.00	895,000.00
12020703	Hiring of Mechanical Workshop & Others	2,500,000.00	2,500,000.00	895,000.00
12020725	Sales from Wood Workshop	-	-	-
12020711	Earnings from ECTS	10,000,000.00	10,000,000.00	
12020711	Earnings from Passenger Welfare Scheme	10,000,000.00	10,000,000.00	
12020711	Road Transport Operation EDSTMA	70,000,000.00	80,000,000.00	
12020711	Private Park Owners Clor Code	10,000,000.00	10,000,000.00	
12020711	Road Infrastructure Levy	40,000,000.00	40,000,000.00	
12020711	on/off street parking	2,000,000.00	2,000,000.00	
12020711	Registration of tricycle	4,000,000.00		
	TOTAL	355,500,000.00	353,000,000.00	495,967,500.00

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF HOUSING AND URBAN DEVELOPMENT
 Ministry Code: 025300100100
 Name of Institution: EDO DEVELOPMENT & PLANNING AUTHORITY
 Institution's Code: 025305300100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES 2018	APPROVED REVENUE ESTIMATE 2017	ACTUAL REVENUE 2016
	FEES-GENERAL			
12020400		3,500,000.00	1,000,000.00	-
12020417	Reg. of Contractors	500,000.00	200,000.00	-
12020427	Contract Tender Fees	1,000,000.00	-	-
12020437	DEEDS REGISTRATION FEES		100,000.00	-
a	Deed of Release	100,000.00		-
b	Estate/Title documentation preparation		100,000.00	-
c	Consent Fees			-
12020438	SURVEY/PLANNING/BUILDING FEES		200,000.00	-
a	Plans Acceptance Fees		200,000.00	-
12020453	Application Fees for Plots/Houses	2,000,000.00	500,000.00	-
	EARNINGS-GENERAL			
12020700		29,000,000.00	24,200,000.00	10,175,388.34
12020703	Hiring of Plant/Machinery		200,000.00	10,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	29,000,000.00	24,000,000.00	10,165,388.34
a	Sales of Interlocking Blocks			-
b	Sales of Serviced Plot	25,000,000.00	19,940,000.00	13,600.00
c	Estate/Legal Fees/Title Maintenance & Betterment			-
d	Mortgage Loan EDPA Property		60,000.00	
e	Loan Repayment on Iguosa H/Estate	1,000,000.00	4,000,000.00	10,151,788.34
	Earnings from Bus Terminals	3,000,000.00		
12020800	RENT ON GOVT. BUILDINGS-GENERAL	102,953,930.50	169,156,319.00	85,731,924.52
12020803	RENT ON GOVT BUILDINGS	102,953,930.50	169,156,319.00	85,731,924.52
a	Workers Village		200,000.00	180,080.00
b	Rent on Federal Housing Estate Shops	2,850,000.00	2,470,000.00	1,372,500.00
c	Rent of Fed. Housing Estate II			-
d	Rent on Fed. Housing Estate (Low Cost) 1		10,000.00	65,000.00
e	Rent/Ugbowo Shopping Complex		4,820,000.00	1,753,248.52
f	Andrew Wilson Housing Estate		360,000.00	
g	C 130 Air crash Estate			-
h	Edo House Lagos	27,438,525.00	67,485,769.00	12,685,811.00
i	Edo House Abuja	45,862,573.50	55,689,010.00	30,021,939.00
j	Edo State Library Complex, Benin City	2,393,064.00	15,148,206.00	19,253,346.00
k	Edo State Warehouse, Isolo Lagos	15,409,768.00	22,973,334.00	20,400,000.00
l	35 Aruosa, Benin City			-
m	47 Ehenede, Benin City			-
n	EDPA Headquarters	9,000,000.00		-
12020900	RENT ON LAND & OTHERS-GENERAL	3,000,000.00	3,460,000.00	2,928,325.50
12020901	RENT ON GOVT LAND	1,500,000.00	1,500,000.00	1,338,120.00
a	Ground Rent	1,500,000.00		1,020,000.00
b	Buffer Zone (Temporary Operation Licence)		1,500,000.00	318,120.00
12020905	LEASE RENTALS	1,500,000.00	1,960,000.00	1,590,205.50
a	Rent lease EDPA Property	1,500,000.00	1,960,000.00	1,590,205.50
	TOTAL	138,453,930.50	197,816,319.00	98,835,638.36

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF MINERAL, OIL & GAS
 Ministry Code: 023305100100
 Name of Institution: MINISTRY OF MINERALS, OIL & GAS
 Institution's Code: 023305200100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2018	2017	JAN - SET 2017	2016
12020400	FEES-GENERAL	200,000,000.00	120,250,000.00	100,000,000.00	28,045,000.00
12020493	Haulage Fees/Road Tax from Vehicles transporting Solid Minerals within and through Edo State	200,000,000.00	120,000,000.00	90,000,000.00	27,845,000.00
12020449	BUSINESS /TRADE OPERATING FEES	-	250,000.00	10,000,000.00	200,000.00
a	Mining, Milling and Quarry Fees		250,000.00	10,000,000.00	200,000.00
	TOTAL	200,000,000.00	120,250,000.00	100,000,000.00	28,045,000.00

2018 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENVIRONMENT AND SUSTAINABILITY

Ministry Code: 053500100100

Name of Institution: MINISTRY OF ENVIRONMENT AND SUSTAINABILITY (HEADQUARTERS)

Institution's Code: 053500100100

Code:	DETAILS OF REVENUE	PROPOSED ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE
		2018	2017	2016
12020400	FEES-GENERAL	126,250,000.00	296,855,000.00	138,854,368.21
12020430	Environmental Consultants, Renewals &Accreditation Fees.	450,000.00	350,000.00	250,000.00
12020431	Environmental Impact Assessment (EIA) Charges on Building Plans.	1,000,000.00	500,000.00	-
12020436	Bill Board Advertisement Fees		55,000,000.00	45,002,249.40
a	Outdoor Advertisement		55,000,000.00	45,002,249.40
12020427	Tender fees	1,500,000.00	1,005,000.00	1,000,000.00
12020472	Environmental Audit Report on Industries by Consultants	300,000.00		50,000.00
12020478	Stationery/Non-Stationary Gaseous Emission/Environmental Levy/Polution	40,500,000.00	40,500,000.00	25,180,869.41
12020479	Charges for miscellaneous Environmental Abuses	15,000,000.00	15,000,000.00	9,543,500.00
12020489	Special Development Levy	4,000,000.00	2,000,000.00	3,825,500.00
12020451	Log Control Fees	12,000,000.00	26,000,000.00	9,000,000.00
12020477	Fees from Waste Collection Dump Sites	1,500,000.00	1,500,000.00	
12020489	Waste Collection fees/trucks fees	50,000,000.00	100,000,000.00	
12020700	EARNINGS-GENERAL	85,000,000.00	63,008,000.00	73,423,201.00
12020708	Forestry Product Exploited Trees	5,000,000.00	3,008,000.00	5,102,750.00
12020714	Forestry General	80,000,000.00	60,000,000.00	68,320,451.00
12020600	SALES - GENERAL	2,500,000.00	100,000.00	249,600.00
12020622	Sale of Waste Bags/Bins	2,500,000.00	100,000.00	249,600.00
12020900	RENT ON LAND & OTHERS - GENERAL	100,000,000.00	100,000,000.00	45,201,985.00
12020903	Charges on Cocoa Farmers	100,000,000.00	100,000,000.00	45,201,985.00
12020100	LICENCES- GENERAL	60,000,000.00	60,000,000.00	38,603,900.00
12020144	Games and Sawmillers Licences	60,000,000.00	60,000,000.00	38,603,900.00
12020500	FINES/PENALTIES	167,000,000.00	68,400,000.00	104,283,100.00
12020501	Reclamation/Restoration of Burroed Pits, Quarries and other Solid Minerals Location.	12,000,000.00	11,000,000.00	1,150,000.00
12020505	Forestry Fines	105,000,000.00	55,000,000.00	102,883,500.00
12020504	Environmental Mobile Court Abuse	50,000,000.00	2,400,000.00	249,600.00
	TOTAL =	540,750,000.00	588,363,000.00	400,616,154.21

2018 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS

Name of Ministry: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES
 Ministry Code: 022000100100
 Name of Institution: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES (HEADQUARTERS)
 Institution's Code: 022000100100

Code:	DETAILS OF RECEIPTS	APPROVED CAPITAL ESTIMATES	APPROVED CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS
		2018	2017	JAN-SEPT. 2017	2016
42030102	International Loans (credits) Borrowings Receipt	7,000,000,000.00	7,118,343,977.00	4,618,343,977.00	
42030102	INTERNATIONAL LOANS/BORROWING FROM FINANCIAL INSTITUTIONS	7,000,000,000.00	7,118,343,977.00	4,618,343,977.00	-
a	World Bank (IDA) NEWMAP Project in Edo State	7,000,000,000.00	7,118,343,977.00	4,618,343,977.00	
	TOTAL	7,000,000,000.00	7,118,343,977.00	4,618,343,977.00	0.00

2018 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS

Name of Ministry: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT

Ministry Code: 023800100100

Name of Institution: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT (HEADQUARTERS)

Institution's Code: 023800100100

Code:	DETAILS OF RECEIPTS	APPROVED CAPITAL RECEIPT 2018	APPROVED CAPITAL RECEIPTS 2017	ACTUAL CAPITAL RECEIPTS JAN - SEPT. 2017	ACTUAL CAPITAL RECEIPTS 2016
42030100	LONG TERM BORROWINGS	4,160,000,000.00	6,082,757,863.24	4,048,757,863.24	14,755,850,000.00
42030102	BILATERAL LOANS	4,160,000,000.00	6,082,757,863.24	4,048,757,863.24	14,755,850,000.00
a	World Bank (IDA) Budget Support				14,755,850,000.00
b	World Bank Assisted SEEFOR Project	3,600,000,000.00	5,831,859,359.00	3,947,859,359.00	0
	Edo State Agency for the Control of HIV/AIDS (EDO-SACA)				
	Community and Social Development Project (CSDP)	560,000,000.00	250,898,504.24	100,898,504.24	
	TOTAL	4,160,000,000.00	6,082,757,863.24	4,048,757,863.24	14,755,850,000.00

2018 EDO STATE BUDGET: AIDS AND GRANTS

Name of Ministry: MINISTRY OF FINANCE
 Ministry Code: 022000100100
 Name of Institution: OFFICE OF THE ACCOUNTANT GENERAL
 Institution's Code: 022000700100

Code:	DETAILS OF REVENUE	APPROVED CAPITAL ESTIMATES	APPROVED CAPITAL ESTIMATES	ACTUAL CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS
		2018	2017	JAN-SEPT 2017	2016
14000000	CAPITAL DEVELOPMENT FUND (CDF) RECIEPTS	2,000,000,000.00	2,000,000,000.00		
14020201	Ecological Funds	2,000,000,000.00	2,000,000,000.00		
41020100	DOMESTIC LOAN STOCK	1,500,000,000.00	-	-	
41020101	SHORT TERM BORROWING	1,500,000,000.00			
	a Special Development Loan	1,500,000,000.00			
42030100	LONG TERM BORROWINGS	13,900,000,000.00			
42030102	BILATERAL LOANS	13,900,000,000.00			
	World Bank P4R	13,900,000,000.00			
	TOTAL	15,900,000,000.00	2,000,000,000.00		

2018 EDO STATE BUDGET: AIDS AND GRANTS

Name of Ministry: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT

Ministry Code: 023800100100

Name of Institution: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT (HEADQUARTERS)

Institutions Code: 023800100100

Code:	DETAILS OF REVENUE	APPROVED ESTIMATES	APPROVED ESTIMATES	ACTUAL RECEIPTS	ACTUAL RECEIPTS
		2018	2017	JAN-SEPT 2017	2016
13020300	DOMESTIC GRANTS	2,200,000,000.00	1,600,000,000.00	0	0.00
13020301	Domestic Grant	2,200,000,000.00	1,600,000,000.00	500,000.00	0.00
	(i) CGS/SDG Grants	1,200,000,000.00	600,000,000.00	500,000.00	0.00
	FGN Social Safety Net Programme	1,000,000,000.00	1,000,000,000.00		
13020401	FOREIGN GRANTS	3,400,000,000.00	4,600,000,000.00		
	UNICEF Assisted Programmes	400,000,000.00	400,000,000.00		
	EU- Assisted MPP 9/NDSP4 Programme Implementation		4,200,000,000.00		
	SEEFOR PROJECT (EU)	3,000,000,000.00			
	TOTAL	5,600,000,000.00	6,200,000,000.00	0	-

2018 EDO STATE BUDGET: AIDS AND GRANTS

Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES
 Ministry Code: 023100100100
 Name of Institution: MINISTRY OF ENERGY AND WATER RESOURCES
 Institution's Code: 023100100100

Code:	DETAILS OF REVENUE	APPROVED CAPITAL ESTIMATES 2018	APPROVED CAPITAL ESTIMATES 2017	ACTUAL CAPITAL RECEIPTS JAN-SEPT 2017	ACTUAL CAPITAL RECEIPTS 2016
13020400	FOREIGN GRANTS	600,000,000.00	1,578,275,000.00		
13020401	Drilling of 49 MBHs with reticulation and construction of 20 Blocks of 5 compartment VIP latrines in Schools as well as 8 Blocks of 3 compartments WC in Health Centers in the Rural Communities		319,275,000.00		
	Construction of 10 borehole schemes in the small towns of 2 selected LGA (Ovia-South West and Etsako West; Rehabilitation of Auchu Water Works		559,000,000.00		
	EU/NDSP Assisted Water Project	600,000,000.00	700,000,000.00		
	TOTAL	600,000,000.00	1,578,275,000.00		

2018 EDO STATE BUDGET : AID & GRANTS

Name of Ministry: MINISTRY OF EDUCATION
 Ministry Code 051706500100
 Name of Institution: STATE UNIVERSAL BASIC EDUCATION BOARD
 Institutions Code: 051700300100

Code	DETAILS OF RECEIPTS	APPROVED RECEIPT	APPROVED RECEIPT	ACTUAL RECEIPT	ACTUAL RECEIPT
		2018	2017	JAN-SEPT. 2017	2016
13020300	DOMESTIC GRANTS	2,500,000,000.00	2,584,501,527.50	500,000,000.00	1,500,000,000.00
13020301	DOMESTIC GRANTS	2,500,000,000.00	2,584,501,527.50	500,000,000.00	
	a Universal Basic Education : Matching Grant	2,500,000,000.00	2,500,000,000.00	500,000,000.00	1,500,000,000.00
	c Special Education		84,501,527.50		
	TOTAL	2,500,000,000.00	2,584,501,527.50	500,000,000.00	1,500,000,000.00

CONSOLIDATED REVENUE FUND (CRF) CHARGES DETAILS

2018 EDO STATE BUDGET: RECURRENT EXPENDITURE

Name of Ministry: CONSOLIDATED REVENUE FUND CHARGES

Ministry Code:

Name of Institution: CONSOLIDATED REVENUE FUND CHARGES

Institution's Code:

Code:	DETAILS OF EXPENDITURE	APPROVED ESTIMATES	APPROVED REVISED ESTIMATES	ACTUAL EXPENDITURE
		2018	2017	2016
		N	N	N
21010100	SALARIES AND WAGES	141,500,000.00	112,500,000.00	106,107,637.98
21010103	Consolidated Revenue Fund Charges- Salaries	141,500,000.00	112,500,000.00	106,107,637.98
a	Civil Service Commission	24,000,000.00	24,000,000.00	19,596,420.19
b	Auditor General (State)	6,500,000.00	6,500,000.00	5,038,628.40
c	Auditor General (Local Government)	9,000,000.00	-	1,121,964.41
d	Judicial Service Commission			
e	Local Government Service Commission	-	-	
f	State Independent Electoral Commission	36,000,000.00	36,000,000.00	35,839,591.24
g	House of Assembly Service Commission	46,000,000.00	46,000,000.00	44,511,033.74
h	High Court Judges			0.00
i	Edo State Health Insurance Commission	10,000,000.00		
j	Edo State Audit Commission	10,000,000.00		
21030100	Social Benefits	9,500,000,000.00	8,034,480,729.00	6,286,334,210.00
21030101	Gratuity	2,000,000,000.00	1,834,480,729.00	1,637,026,621.49
21030102	Pension (Employers Contributory Pension Inclusive)	7,500,000,000.00	6,200,000,000.00	4,649,307,588.51
21030104	3months in Lieu of Notice	-	-	0.00
22020900	FINANCIAL CHARGES-GENERAL	8,500,000,000.00	13,899,896,146.00	13,542,780,667.38
22020901	Bank Charges (Local)			66,585,365.19
22020904	Others: Contractual Obligations	1,500,000,000.00	1,500,000,000.00	121,493,948.55
22020905	Servicing of External Loans	1,000,000,000.00	159,896,146.00	621,155,683.53
22020907	Service of Bonds	-	6,240,000,000.00	6,240,000,000.00
22020908	Servicing of Internal Loans	6,000,000,000.00	6,000,000,000.00	6,493,545,670.11
22020909	Guaranteed Loans	-	-	0.00
	TOTAL	18,141,500,000.00	22,046,876,875.00	19,935,222,515.36

PERSONNEL & OVERHEAD EXPENDITURES DETAILS

ADMINISTRATIVE CODES	MINISTRIES	APPROVED PROVISION 2018			APPROVED REVISED PROVISION 2017			ACTUAL EXPENDITURE 2016		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
	ADMINISTRATIVE SECTOR									
011100100100	GOVERNMENT HOUSE (Office of the Governor)		1,500,000,000.00	1,500,000,000.00		1,500,000,000.00	1,500,000,000.00		7,633,657,620.92	7,633,657,620.92
011100100200	DEPUTY GOVERNOR'S OFFICE	30,000,000.00	420,000,000.00	450,000,000.00	30,000,000.00	400,000,000.00	430,000,000.00	22,582,822.00	224,265,379.00	246,848,201.00
011100101400	BENDEL INSURANCE (Office of the Deputy Gov)		100,000,000.00	100,000,000.00		65,000,000.00	65,000,000.00	-		-
011100100400	STATE SECURITY VOTE		4,000,000,000.00	4,000,000,000.00		4,000,000,000.00	4,000,000,000.00			-
011100100500	FISCAL GOVERNANCE/PROJECT MONITORING UNIT		20,000,000.00	20,000,000.00		5,000,000.00	5,000,000.00			-
011100100600	PUBLIC AFFAIRS OFFICE		100,000,000.00	100,000,000.00		150,000,000.00	150,000,000.00			-
011100100700	COMMUNITY SERVICES/GRANTS		400,000,000.00	400,000,000.00		450,000,000.00	450,000,000.00			-
011100100800	OFFICE OF THE CHIEF OF STAFF		80,000,000.00	80,000,000.00		60,000,000.00	60,000,000.00			-
011100101000	SOCIAL INVESTMENT PROGRAMME		15,000,000.00	15,000,000.00						-
011100101100	EDO STATE STRATEGIC PLANNING TEAM		30,000,000.00	30,000,000.00						-
011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE		50,000,000.00	50,000,000.00						-
011100100900	EDO STATE RAPID RESPONSE AGENCY		20,000,000.00	20,000,000.00		20,000,000.00	20,000,000.00			-
011100101300	OFFICE OF THE SPECIAL ADVISER, SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTANTS TO THE GOVERNOR		30,000,000.00	30,000,000.00		10,000,000.00	10,000,000.00			-
011100100300	SKILL DEVELOPMENT AGENCY	50,000,000.00	343,000,000.00	393,000,000.00		55,000,000.00	55,000,000.00			-
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	40,000,000.00	20,000,000.00	60,000,000.00	-	20,000,000.00	20,000,000.00		1,490,000.00	1,490,000.00
011101000200	STATE TENDERS BOARD		3,000,000.00	3,000,000.00		3,000,000.00	3,000,000.00			-
011101300100	SECRETARY TO THE STATE GOVERNMENT (SSG)		250,000,000.00	250,000,000.00		200,000,000.00	200,000,000.00		143,692,207.94	143,692,207.94
011101300200	EDO STATE SECURITY ARCHITECTURE (Neighbourhood Watch)	10,000,000.00	10,000,000.00	20,000,000.00		3,000,000.00	3,000,000.00			-
011101300300	NON GOVERNMENTAL ORGANISATION (NGO)		2,000,000.00	2,000,000.00		2,000,000.00	2,000,000.00			-
011101300400	UNITAR		4,000,000.00	4,000,000.00		4,000,000.00	4,000,000.00			-
011101300500	OFFICE OF NEPAD		4,000,000.00	4,000,000.00						-
011101300600	EDO STATE PEACE & CONFLICT RESOLUTION COMMITTEE		5,000,000.00	5,000,000.00		2,000,000.00	2,000,000.00			-
011101300700	COMMUNITY & SOCIAL DEVELOPMENT PROJECT (CSDP)		5,000,000.00	5,000,000.00		2,000,000.00	2,000,000.00			-
011101300800	SDGs/MDG/CGS UNIT		15,000,000.00	15,000,000.00		12,000,000.00	12,000,000.00			-
011101300900	PHYSICALLY CHALLENGED		3,000,000.00	3,000,000.00		3,000,000.00	3,000,000.00			-
011101700100	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	40,000,000.00	30,000,000.00	70,000,000.00	25,000,000.00	30,000,000.00	55,000,000.00	22,449,057.71	9,646,500.00	32,095,557.71
011101900100	SPECIAL DUTES OFFICE		4,000,000.00	4,000,000.00		4,000,000.00	4,000,000.00			-
011102000100	STATE POVERTY ALLEVIATION PROGRAMME		4,000,000.00	4,000,000.00		4,000,000.00	4,000,000.00			-
011102100100	LAGOS LIAISON OFFICE		15,000,000.00	15,000,000.00		15,000,000.00	15,000,000.00		10,017,500.00	10,017,500.00
011102100200	ABUJA LIAISON OFFICE		70,000,000.00	70,000,000.00		50,000,000.00	50,000,000.00		29,189,621.00	29,189,621.00
011102100300	GOVERNOR'S LODGE, ABUJA		10,000,000.00	10,000,000.00		10,000,000.00	10,000,000.00			-
011103300100	STATE ACTION COMMITTEE ON AIDS (SACA)		10,000,000.00	10,000,000.00		10,000,000.00	10,000,000.00			-
011103500100	EDO STATE PENSION BUREAU	50,000,000.00	20,000,000.00	70,000,000.00	60,000,000.00	5,000,000.00	65,000,000.00	5,880,500.00		5,880,500.00

ADMINISTRATIVE CODES	MINISTRIES	APPROVED PROVISION 2018			APPROVED REVISED PROVISION 2017			ACTUAL EXPENDITURE 2016		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
011110500100	DIRECTORATE OF CENTRAL ADMINISTRATION	2,200,000,000.00	300,000,000.00	2,500,000,000.00	1,601,728,725.00	200,000,000.00	1,801,728,725.00	1,966,763,264.75	690,628,375.00	2,657,391,639.75
011110500200	SPECIAL OVERHEAD (Political Appointee)		550,000,000.00	550,000,000.00		400,000,000.00	400,000,000.00			-
011111100200	PUBLIC-PRIVATE PARTNERSHIP (PPP)		20,000,000.00	20,000,000.00		17,000,000.00	17,000,000.00		12,962,100.00	12,962,100.00
011111300100	GOVERNMENT HOUSE AND PROTOCOL	150,000,000.00	2,000,000,000.00	2,150,000,000.00	150,000,000.00	2,564,319,444.00	2,714,319,444.00	86,799,788.03	1,870,245,419.02	1,957,045,207.05
011200300100	STATE HOUSE OF ASSEMBLY	1,300,000,000.00	1,300,000,000.00	2,600,000,000.00	1,200,000,000.00	1,000,000,000.00	2,200,000,000.00	1,181,366,133.52	783,649,025.00	1,965,015,158.52
011200300200	EDHA PRINTING/OTHER MATERIALS	-	20,000,000.00	20,000,000.00		10,000,000.00	10,000,000.00			-
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	-	50,000,000.00	50,000,000.00		50,000,000.00	50,000,000.00		6,282,500.00	6,282,500.00
011202100100	OFFICE OF THE SPEAKER	-	150,000,000.00	150,000,000.00		150,000,000.00	150,000,000.00			-
011202100200	OFFICE OF THE CLERK	-	50,000,000.00	50,000,000.00		50,000,000.00	50,000,000.00			-
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	70,000,000.00	45,000,000.00	115,000,000.00	50,000,000.00	20,000,000.00	70,000,000.00	330,316,856.91	191,000,070.01	521,316,926.92
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (Print/Electronic Media)		100,000,000.00	100,000,000.00		100,000,000.00	100,000,000.00			-
012300300100	EDO BROADCASTING SERVICE - EBS	200,000,000.00		200,000,000.00	200,000,000.00		200,000,000.00			-
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	150,000,000.00		150,000,000.00	140,000,000.00		140,000,000.00			-
012500100100	HEAD OF SERVICE	-	100,000,000.00	100,000,000.00		60,000,000.00	60,000,000.00		35,684,310.00	35,684,310.00
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME	-	200,000,000.00	200,000,000.00		150,000,000.00	150,000,000.00			-
012500500100	DIRECTORATE OF ESTABLISHMENT, TRAINING AND MANPOWER DEVELOPMENT	40,000,000.00	20,000,000.00	60,000,000.00	75,000,000.00	20,000,000.00	95,000,000.00	57,226,561.90	23,977,800.00	81,204,361.90
014000100100	AUDITOR GENERAL - STATE	45,000,000.00	55,000,000.00	100,000,000.00	40,000,000.00	40,000,000.00	80,000,000.00	31,015,760.65	24,828,150.00	55,843,910.65
014000200100	AUDITOR GENERAL - LOCAL GOVT	40,000,000.00	15,000,000.00	55,000,000.00	25,000,000.00	15,000,000.00	40,000,000.00	19,998,568.21	7,405,250.00	27,403,818.21
014700100100	CIVIL SERVICE COMMISSION	50,000,000.00	30,000,000.00	80,000,000.00	40,000,000.00	25,000,000.00	65,000,000.00	34,934,367.39	16,831,153.00	51,765,520.39
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	50,000,000.00	30,000,000.00	80,000,000.00	45,000,000.00	30,000,000.00	75,000,000.00	36,850,371.30	16,875,250.00	53,725,621.30
	SUB TOTAL - ADMINISTRATIVE SECTOR	4,515,000,000.00	12,627,000,000.00	17,142,000,000.00	3,681,728,725.00	11,995,319,444.00	15,677,048,169.00	3,796,184,052.37	11,732,328,230.89	15,528,512,283.26

ADMINISTRATIVE CODES	MINISTRIES	APPROVED PROVISION 2018			APPROVED REVISED PROVISION 2017			ACTUAL EXPENDITURE 2016		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		₦	₦	₦	₦	₦	₦	₦	₦	₦
	<i>ECONOMIC SECTOR</i>			-			-			
021500100100	MINISTRY OF AGRICULTURE	280,000,000.00	40,000,000.00	320,000,000.00	280,000,000.00	25,000,000.00	305,000,000.00	503,917,489.92	28,266,716.29	532,184,206.21
021500100200	EDO STATE COMMITTEE ON COMMUNAL FARMS		3,000,000.00	3,000,000.00			-			-
021500100300	TREE CROP UNIT		3,000,000.00	3,000,000.00			-			-
021502100100	EDO STATE COLLEGE OF AGRICULTURE, IGHUORIAKHI	320,000,000.00		320,000,000.00	320,000,000.00		320,000,000.00			-
021502100200	EDO STATE COLLEGE OF AGRICULTURAL TECHNOLOGY, AGENEBODE	80,000,000.00		80,000,000.00	40,000,000.00		40,000,000.00			
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME -(ADP)	30,000,000.00	5,000,000.00	35,000,000.00	30,000,000.00	5,000,000.00	35,000,000.00			-
022000100100	MINISTRY OF FINANCE-HQTRS	55,000,000.00	500,000,000.00	555,000,000.00	40,000,000.00	600,000,000.00	640,000,000.00	210,641,933.08	403,946,218.34	614,588,151.42
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	70,000,000.00	750,000,000.00	820,000,000.00	65,000,000.00	650,000,000.00	715,000,000.00	58,586,505.26	598,816,427.19	657,402,932.45
022000704000	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)	-	5,000,000.00	5,000,000.00		5,000,000.00	5,000,000.00	-	3,250,000.00	3,250,000.00
022000704100	COMMITTEE AND COMMISSIONS	300,000,000.00		300,000,000.00	150,000,000.00		150,000,000.00	-		-
022000704200	CENTRAL INTERNAL AUDIT	10,000,000.00	10,000,000.00	20,000,000.00						
022201800100	INVESTMENT PROMOTION BUREAU		30,000,000.00	30,000,000.00				-		-
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	700,000,000.00	400,000,000.00	1,100,000,000.00	700,000,000.00	600,000,000.00	1,300,000,000.00	523,429,649.90	363,415,552.03	886,845,201.93
022200100100	MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT	80,000,000.00	40,000,000.00	120,000,000.00	55,000,000.00	40,000,000.00	95,000,000.00	46,894,581.73	13,346,340.00	60,240,921.73
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	80,000,000.00	40,000,000.00	120,000,000.00	5,000,000.00	14,500,000.00	19,500,000.00	-		-
022800100200	BOARD FOR TECHNICAL EDUCATION	350,000,000.00	10,000,000.00	360,000,000.00	250,000,000.00	10,000,000.00	260,000,000.00	-		-
022800700100	INFORMATION COMMUNICATION TECHNOLOGY (ICT) AGENCY	300,000,000.00	50,000,000.00	350,000,000.00	580,000,000.00	65,000,000.00	645,000,000.00	556,041,952.94	46,199,556.00	602,241,508.94
022900100100	EDO STATE TRANSPORT AUTHORITY	-	10,000,000.00	10,000,000.00	10,000,000.00		10,000,000.00	161,874,038.27	867,290,204.00	1,029,164,242.27
022900200100	EDO LINE TRANSPORT SERVICES	100,000,000.00		100,000,000.00	100,000,000.00		100,000,000.00			
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	200,000,000.00	80,000,000.00	280,000,000.00	100,000,000.00	20,000,000.00	120,000,000.00			
023100100100	MINISTRY OF ENERGY (POWER) /WATER RESOURCES	70,000,000.00	40,000,000.00	110,000,000.00	40,000,000.00	10,000,000.00	50,000,000.00	306,501,503.44	23,568,908.48	330,070,411.92
023100300100	RURAL ELECTRIFICATION BOARD	30,000,000.00	5,000,000.00	35,000,000.00	35,000,000.00	5,000,000.00	40,000,000.00	-		-
023101200100	EDO STATE URBAN WATER BOARD	350,000,000.00	20,000,000.00	370,000,000.00	280,000,000.00	20,000,000.00	300,000,000.00			-
023101300100	RURAL WATER SANITATION AND HYGIENE		5,000,000.00	5,000,000.00		5,000,000.00	5,000,000.00			-
023305200100	MINISTRY OF SOLID MINERALS, OIL & GAS	40,000,000.00	70,000,000.00	110,000,000.00	30,000,000.00	10,000,000.00	40,000,000.00	21,471,307.74	7,923,750.00	29,395,057.74

ADMINISTRATIVE CODES	MINISTRIES	APPROVED PROVISION 2018			APPROVED REVISED PROVISION 2017			ACTUAL EXPENDITURE 2016		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
023400100100	MINISTRY OF INFRASTRUCTURE	200,000,000.00	40,000,000.00	240,000,000.00	180,000,000.00	15,000,000.00	195,000,000.00	83,302,986.36	6,399,250.00	89,702,236.36
023600100100	MINISTRY OF ARTS, CULTURE AND DIASPORA	60,000,000.00	40,000,000.00	100,000,000.00	40,000,000.00	15,000,000.00	55,000,000.00	46,008,249.08	8,548,100.00	54,556,349.08
023600400100	EDO STATE COUNCIL FOR ARTS & CULTURE	50,000,000.00	5,000,000.00	55,000,000.00	25,000,000.00	5,000,000.00	30,000,000.00	-		-
023605200100	TOURISM BOARD		5,000,000.00	5,000,000.00	5,000,000.00	3,000,000.00	8,000,000.00	-		-
023800100100	MINISTRY OF BUDGET PLANNING AND ECONOMIC DEV.	100,000,000.00	70,000,000.00	170,000,000.00	45,000,000.00	42,000,000.00	87,000,000.00	38,060,897.18	55,741,250.00	93,802,147.18
023800100200	STATE BUDGET OFFICE		20,000,000.00	20,000,000.00						
023800100300	State Employment Expenditure Effectiveness for Results (SEEFOR)		8,000,000.00	8,000,000.00		8,000,000.00	8,000,000.00			-
023800100400	MONITORING & EVALUATION		10,000,000.00	10,000,000.00		3,000,000.00	3,000,000.00			-
023800100500	ECONOMIC SURVEY/STATE COMPUTATION		5,000,000.00	5,000,000.00		5,000,000.00	5,000,000.00			-
023800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT		10,000,000.00	10,000,000.00		5,000,000.00	5,000,000.00			-
023800100700	STATE OFFICE OF ECONOMIC PLANNING		20,000,000.00	20,000,000.00		5,000,000.00	5,000,000.00			-
023800100800	PFM REFORM COORDINATING UNIT		30,000,000.00	30,000,000.00		30,000,000.00	30,000,000.00			-
023800100900	COMMITTEE ON FOOD & NUTRITION		10,000,000.00	10,000,000.00		2,500,000.00	2,500,000.00			-
023800400100	STATE BUREAU OF STATISTICS (Edo State Bureau of Statistics)		20,000,000.00	20,000,000.00		5,000,000.00	5,000,000.00			-
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	100,000,000.00	40,000,000.00	140,000,000.00	85,000,000.00	22,000,000.00	107,000,000.00	72,209,277.62	22,673,000.00	94,882,277.62
025300100300	EDO DEVELOPMENT CONTROL AGENCY	10,000,000.00	40,000,000.00	50,000,000.00						
025300100200	LAND USE CHARGE OFFICE		4,000,000.00	4,000,000.00		4,000,000.00	4,000,000.00			
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	60,000,000.00	20,000,000.00	80,000,000.00	40,000,000.00	10,000,000.00	50,000,000.00			-
026000100100	LANDS BUREAU	100,000,000.00	20,000,000.00	120,000,000.00	70,000,000.00	10,000,000.00		96,530,851.11	29,130,000.00	
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	60,000,000.00	10,000,000.00	70,000,000.00	20,000,000.00	5,000,000.00	25,000,000.00	-		-
	SUB TOTAL - ECONOMIC SECTOR	4,185,000,000.00	2,543,000,000.00	6,728,000,000.00	3,620,000,000.00	2,279,000,000.00	5,819,000,000.00	2,725,471,223.63	2,478,515,272.33	5,078,325,644.85

ADMINISTRATIVE CODES	MINISTRIES	APPROVED PROVISION 2018			APPROVED REVISED PROVISION 2017			ACTUAL EXPENDITURE 2016		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
	LAW & JUSTICE SECTOR			-			-			
031800100100	JUDICIAL COUNCIL			-			-			
031801100100	STATE JUDICIAL SERVICE COMMISSION	70,000,000.00	15,000,000.00	85,000,000.00	70,000,000.00	15,000,000.00	85,000,000.00	-		-
032600100100	MINISTRY OF JUSTICE	240,000,000.00	50,000,000.00	290,000,000.00	220,000,000.00	65,000,000.00	285,000,000.00	184,615,693.66	136,839,750.00	321,455,443.66
032600100200	LEGAL CONSULTANCY		250,000,000.00	250,000,000.00		250,000,000.00	250,000,000.00			-
032600200100	LAW/ JUSTICE REFORM COMMISSION	15,000,000.00	10,000,000.00	25,000,000.00	15,000,000.00	10,000,000.00	25,000,000.00	10,353,695.46	6,200,000.00	16,553,695.46
032605100100	JUDICIARY-High Court of Justice	2,100,000,000.00	300,000,000.00	2,400,000,000.00	2,100,000,000.00	300,000,000.00	2,400,000,000.00	1,868,305,631.44	210,000,000.00	2,078,305,631.44
032605100200	OFFICE OF THE STATE CHIEF JUDGE		20,000,000.00	20,000,000.00		20,000,000.00	20,000,000.00			-
032605100300	ELECTION PETITION TRIBUNAL		50,000,000.00	50,000,000.00		10,000,000.00	10,000,000.00			-
032605100500	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS			-						
032605100500	WITNESS SUMMONS PROGRAMME			-						
032605100700	RETREAT FOR JUDGES		25,000,000.00	25,000,000.00						
032605100800	SPECIAL OVERHEAD FOR JUDICIARY (Judicial Officers & 3 admin Heads)		120,000,000.00	120,000,000.00		120,000,000.00	120,000,000.00			-
032605100900	ESTACODE FOR EDO STATE JUDICIARY		50,000,000.00	50,000,000.00						
032605400100	EDO STATE MULTI-DOOR COURT HOUSE		20,000,000.00	20,000,000.00			-			-
	SUB-TOTAL - LAW & JUSTICE SECTOR	2,425,000,000.00	910,000,000.00	3,335,000,000.00	2,405,000,000.00	790,000,000.00	3,195,000,000.00	2,063,275,020.56	353,039,750.00	2,416,314,770.56

ADMINISTRATIVE CODES	MINISTRIES	APPROVED PROVISION 2018			APPROVED REVISED PROVISION 2017			ACTUAL EXPENDITURE 2016		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
	<i>SOCIAL SECTOR</i>			-			-			
051300100100	MINISTRY OF YOUTH,SPORTS AND SPECIAL DUTIES	180,312,731.81	40,000,000.00	220,312,731.81	120,000,000.00	45,000,000.00	165,000,000.00	410,764,003.50	111,341,500.00	522,105,503.50
051300100200	STATE SPORT COUNCIL	525,000,000.00	8,000,000.00	533,000,000.00	500,000,000.00	8,000,000.00	508,000,000.00	-		-
051300100300	STATE FOOTBALL ACADEMY		30,000,000.00	30,000,000.00		3,000,000.00	3,000,000.00	-		-
051300100400	SPONSORSHIP OF SPORT COMPETITION (including overseas Trip)		30,000,000.00	30,000,000.00		7,000,000.00	7,000,000.00	-		-
051300100500	INNEH QUEENS & FA COMPETITIONS		50,000,000.00	50,000,000.00						
051300100600	EDO STATE FIRE DEPARTMENT	62,754,237.00	20,000,000.00	82,754,237.00						
051300100700	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)		10,000,000.00	10,000,000.00		10,000,000.00	10,000,000.00			-
051300100800	CHRISTIAN PILGRIM WELFARE BOARD		5,000,000.00	5,000,000.00		5,000,000.00	5,000,000.00			-
051300100900	MUSLIM PILGRIMS WELFARE BOARD		5,000,000.00	5,000,000.00		5,000,000.00	5,000,000.00			-
051400100100	MINISTRY OF WOMEN AFFAIRS	100,000,000.00	40,000,000.00	140,000,000.00	65,000,000.00	32,000,000.00	97,000,000.00	61,951,128.53	53,597,185.55	115,548,314.08
051400100300	CORRECTIONAL/REMAND HOMES		10,000,000.00	10,000,000.00		10,000,000.00	10,000,000.00			-
051400100400	REHABILITATION OF DESTITUDES		10,000,000.00	10,000,000.00		10,000,000.00	10,000,000.00			-
051400100500	ORPHANS & VULNERABLE CHILDREN (OVC)		10,000,000.00	10,000,000.00		10,000,000.00	10,000,000.00			-
051400100600	CHILD RIGHT LAW (Com. On implementation)		4,000,000.00	4,000,000.00		4,000,000.00	4,000,000.00			-
051400100700	PROJECT CHERILOVE		15,000,000.00	15,000,000.00		5,000,000.00	5,000,000.00			-
051400100800	CELEBRATION/ACTIVITIES OF UNITED NATION RESOLUTIONS		3,000,000.00	3,000,000.00		3,000,000.00	3,000,000.00			-
051400100900	WOMEN FUND FOR ECONOMIC EMPOWERMENT/PUBLICITY		5,000,000.00	5,000,000.00		5,000,000.00	5,000,000.00			-
051400101000	GOVERNMENT ASSISTANCE FOR THE LESS PRIVILEGE PERSONS		40,000,000.00	40,000,000.00		20,000,000.00	20,000,000.00			-
051400101200	RAIDING OF ROAMING LUNATICS/PROFESSIONAL BEGGERS		15,000,000.00	15,000,000.00		5,000,000.00	5,000,000.00			-
051400101300	WIDOW & GIRL CHILD MATTERS (Sentisation & Advocacy)		10,000,000.00	10,000,000.00		5,000,000.00	5,000,000.00			-
051400101400	FAMILY HEALTH (Maternity Mortality Issues)		3,000,000.00	3,000,000.00		3,000,000.00	3,000,000.00			-
051400101500	HOME FOE THE ELDERLY		25,000,000.00	25,000,000.00		5,000,000.00	5,000,000.00			-
051400101600	ASSIATANCE TO TREATED CURED EX-LEPROSY PATIENT		5,000,000.00	5,000,000.00		5,000,000.00	5,000,000.00			-
051400200100	SKILLS ACQUSITION CENTRE		20,000,000.00	20,000,000.00		10,000,000.00	10,000,000.00			-
051405400100	Edo State Taskforce Against Human Trafficking and other related Matters		100,000,000.00	100,000,000.00		5,000,000.00	5,000,000.00			-
051700100100	MINISTRY OF EDUCATION	250,000,000.00	40,000,000.00	290,000,000.00	200,000,000.00	50,000,000.00	250,000,000.00	12,711,851,217.99	3,261,672,719.99	15,973,523,937.98
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	182,111,705.00	20,000,000.00	202,111,705.00	220,000,000.00	20,000,000.00	240,000,000.00		13,200,000.00	-
051700800100	STATE LIBRARY BOARD	60,000,000.00	5,000,000.00	65,000,000.00	50,000,000.00	5,000,000.00	55,000,000.00			-
051701800100	EDO STATE INSTITUTE OF TECHNOLOGY AND MGT. USEN	300,000,000.00		300,000,000.00	285,000,000.00		285,000,000.00			-
051701900200	TAIYO AKPATA UNIVERSITY EKIADOLOR & ABUDU CAMPUS	1,531,780,217.00		1,531,780,217.00	1,500,000,000.00		1,500,000,000.00			-
051701900300	COLLEGE OF EDUCATION IGUEBEN	340,000,000.00	25,000,000.00	365,000,000.00	340,000,000.00	5,000,000.00	345,000,000.00			-
051701900400	MICHAEL IMOUDU INSTITUTE OF PHYSICAL EDUCATION AFUZE	20,000,000.00	2,000,000.00	22,000,000.00	15,000,000.00	2,000,000.00	17,000,000.00			-
051701900500	INSTITUTE OF CONTINUE EDUCATION BENIN CITY	97,000,000.00		97,000,000.00	97,000,000.00		97,000,000.00			-

ADMINISTRATIVE CODES	MINISTRIES	APPROVED PROVISION 2018			APPROVED REVISED PROVISION 2017			ACTUAL EXPENDITURE 2016		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
051702100100	AMBROSE ALLI UNIVERSITY, EKPOMA	3,300,000,000.00		3,300,000,000.00	3,120,000,000.00		3,120,000,000.00			-
051702200100	EDO UNIVERSITY, IYAMHO	1,373,273,838.60		1,373,273,838.60	1,200,000,000.00		1,200,000,000.00			-
051705100100	POST PRIMARY EDUCATION BOARD	7,203,382,959.85	30,000,000.00	7,233,382,959.85	7,000,000,000.00	30,000,000.00	7,030,000,000.00			-
051706700100	AGENCY FOR ADULT AND NON-FORMAL EDUCATION		10,000,000.00	10,000,000.00		10,000,000.00	10,000,000.00			-
052100100100	MINISTRY OF HEALTH	280,000,000.00	40,000,000.00	320,000,000.00	250,000,000.00	20,000,000.00	270,000,000.00	3,462,564,841.36	206,292,600.00	3,668,857,441.36
052100100200	OSSIOMO LEPROSARIUM	10,000,000.00	20,000,000.00	30,000,000.00	10,000,000.00	20,000,000.00	30,000,000.00			-
052100100300	SICKLE CELL CENTRE		5,000,000.00	5,000,000.00		5,000,000.00	5,000,000.00			-
052100100400	MEDICAL ASSISTANCE		55,000,000.00	55,000,000.00		30,000,000.00	30,000,000.00			-
052110200100	HOSPITAL MANAGEMENT BOARD	4,500,000,000.00	150,000,000.00	4,650,000,000.00	3,400,000,000.00	150,000,000.00	3,550,000,000.00			-
052110300100	TRADITIONAL/ALTERNATIVE MEDICINE BOARD		4,000,000.00	4,000,000.00		4,000,000.00	4,000,000.00			-
052100100500	ESO STATE PRIMARY HEALTH CARE BOARD	10,000,000.00	50,000,000.00	60,000,000.00						-
052100100600	EDO STATE HEALTH INSURANCE COMMISSION		50,000,000.00	50,000,000.00						-
053500100100	MINISTRY OF ENVIRONMENT	170,000,000.00	30,000,000.00	200,000,000.00	150,000,000.00	10,000,000.00	160,000,000.00	133,428,051.41	149,159,879.95	282,587,931.36
053500100200	MAINTENANCE OF WATER FOUNTAIN/PARKS/GREENS		10,000,000.00	10,000,000.00		10,000,000.00	10,000,000.00			-
053500100300	SANITATION		10,000,000.00	10,000,000.00		10,000,000.00	10,000,000.00			-
053500100400	NEWMAP (Nigeria Erosion and Water Sheard Management Plan) Project		3,000,000.00	3,000,000.00		3,000,000.00	3,000,000.00			-
053500100500	MAINTENANCE OF LABORATORY		3,000,000.00	3,000,000.00		3,000,000.00	3,000,000.00			-
053500100600	ENVIRONMENTAL EDUCATION		2,000,000.00	2,000,000.00		2,000,000.00	2,000,000.00			-
053500100700	ENVIRONMENTAL HEALTH HARZARD		3,000,000.00	3,000,000.00		3,000,000.00	3,000,000.00			-
053500100800	EDO STATE PARKS & GARDENS AGENCY	10,000,000.00	100,000,000.00	110,000,000.00		3,000,000.00	3,000,000.00			-
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	25,000,000.00	30,000,000.00	55,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00			-
053505300200	PROVISION OF MONTHLY SUBVENTION INCLUDING HIRING OF UNSKILLED LABOUR (Sweeping Contracts)		33,000,000.00	33,000,000.00		5,000,000.00	5,000,000.00			-
053500100900	EDO STATE SIGNAGE AGENCY	10,000,000.00	100,000,000.00	110,000,000.00						-
053500101000	EDO STATE ENVIRONMENTAL PROTECTION AGENCY	10,000,000.00	20,000,000.00	30,000,000.00						-
053500101100	EDO STATE FORESTRY COMMISSION	10,000,000.00	100,000,000.00	110,000,000.00						-
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS	90,000,000.00	30,000,000.00	120,000,000.00	35,000,000.00	25,000,000.00	60,000,000.00	25,343,879.41	12,937,950.00	38,281,829.41
055100100200	COUNCIL OF TRADITIONAL RULERS AND CHIEFS		5,000,000.00	5,000,000.00		5,000,000.00	5,000,000.00			-
055100400100	LOCAL GOVERNMENT SERVICE COMMISSION	55,000,000.00	5,000,000.00	60,000,000.00		5,000,000.00	5,000,000.00		2,400,000.00	2,400,000.00
	SUB-TOTAL - SOCIAL SECTOR	20,705,615,689.26	1,503,000,000.00	22,208,615,689.26	18,562,000,000.00	660,000,000.00	19,222,000,000.00	16,805,903,122.20	3,810,601,835.49	20,603,304,957.69
	GRAND TOTAL - ADMINISTRATIVE, ECONOMIC, LAW & JUSTICE AND SOCIAL SECTORS	31,830,615,689.26	17,583,000,000.00	49,413,615,689.26	28,268,728,725.00	15,724,319,444.00	43,993,048,169.00	25,390,833,418.76	18,374,485,088.71	43,765,318,507.47

SUMMARY OF CAPITAL EXPENDITURES

Y2018 CAPITAL APPROVED BUDGET ESTIMATES

ECONOMIC CODES	CAPITAL EXPENDITURE	APPROVED PROVISION	% OF APPROVED APPROPRIATION	APPROVED REVISED APPROPRIATION	% OF APPROVED REVISED APPROPRIATION	ACTUAL EXPENDITURE
		2018	2018	2017	2017	2016
	ADMINISTRATION SECTOR	N	%	N	%	
011100100200	Office of the Governor (Deputy Governor's Office)	54,000,000.00	0.70%	50,000,000.00	2.05%	1,050,000.00
011101000100	Edo State Public Procurement Agency (ESPPA)	5,300,000.00	0.07%	5,000,000.00	0.21%	
011101300100	Office the Secretary to the State Government	10,000,000.00	0.13%	10,000,000.00	0.41%	195,082,291.44
011101700100	Directorate of Cabinet	10,000,000.00	0.13%	3,000,000.00	0.12%	
011102100100	Liaison Office Lagos	10,000,000.00	0.13%	2,000,000.00	0.08%	
011102100200	Liaison Office Abuja	20,000,000.00	0.26%	10,000,000.00	0.41%	
011103500100	Edo State Pensions Bureau	60,000,000.00	0.78%	11,000,000.00	0.45%	
011110500100	Directorate of Central Administration	35,000,000.00	0.45%	32,000,000.00	1.31%	
011111300100	Government House and Protocol	5,025,666,666.67	65.19%	1,224,367,800.00	50.22%	933,685,942.12
011200300100	Edo State House of Assembly	500,000,000.00	6.49%	462,000,000.00	18.95%	72,800,000.00
011200400100	Edo State House of Assembly Service Commission	20,000,000.00	0.26%	29,000,000.00	1.19%	
012300100100	Ministry of Communication and Orientation	457,874,096.27	5.94%	228,100,000.00	9.36%	3,600,000.00
012500100100	Office of the Head of Service	33,000,000.00	0.43%	18,000,000.00	0.74%	
012500500100	Directorate of Establishment, Training and Manpower Development	16,000,000.00	0.21%	4,000,000.00	0.16%	
014000100100	Office of the Auditor-General (State)	113,000,000.00	1.47%	68,307,000.00	2.80%	7,206,675.00
014000200100	Office of the Auditor-General (Local Govt)	20,000,000.00	0.26%	17,000,000.00	0.70%	
014700100100	Civil Service Commission	20,000,000.00	0.26%	17,000,000.00	0.70%	
014800100100	Edo State Independent Electoral Commission	1,100,000,000.00	14.27%	46,000,000.00	1.89%	
011111100200	Public Private Partnership - PPP	200,000,000.00	2.59%	201,000,000.00	8.25%	
	Sub-Total - Administration Sector	7,709,840,762.94	100.00%	2,437,774,800.00	100.00%	1,213,424,908.56
	Administration Sector		9.34%		3.94%	3%

Y2018 CAPITAL APPROVED BUDGET ESTIMATES

ECONOMIC CODES	CAPITAL EXPENDITURE	APPROVED PROVISION	% OF APPROVED APPROPRIATION	APPROVED REVISED APPROPRIATION	% OF APPROVED REVISED APPROPRIATION	ACTUAL EXPENDITURE
		2018	2018	2017	2017	2016
	ECONOMIC SECTOR					
021500100100	Ministry of Agriculture	1,100,000,000.00	2.13%	646,000,000.00	1.59%	3,000,000.00
021500100100	Livestock	700,000,000.00	1.36%	54,000,000.00	0.13%	
021500100100	Fisheries	700,000,000.00	1.36%	54,000,000.00	0.13%	
021510900100	Forestry	68,000,000.00	0.13%	37,500,000.00	0.09%	
022000100100	Ministry of Finance	3,250,000,000.00	6.29%	702,000,000.00	1.72%	721,081,112.73
022000700100	Office of Accountant General	20,000,000.00	0.04%	19,000,000.00	0.05%	890,000.00
022000800100	Edo State Internal Revenue Service	504,000,000.00	0.98%	504,000,000.00	1.24%	200,307,800.00
022201800100	Edo State Investment Promotion Council	100,000,000.00	0.19%	100,000,000.00	0.25%	
022200100100	Ministry of Wealth Creation, Cooperatives and Employment	1,500,900,000.00	2.91%	921,000,000.00	2.26%	
022800100100	Ministry of Science & Technology	1,040,000,000.00	2.01%	590,000,000.00	1.45%	
022800700100	Directorate of Information Technology (ICT) Agency	690,000,010.00	1.34%	520,000,000.00	1.28%	93,417,436.25
022905500100	Edo State Traffic Management Agency (EDSTMA)	130,000,000.00	0.25%	21,000,000.00	0.05%	13,500,000.00
023100100100	Ministry of Energy	331,781,764.00	0.64%	1,005,000,000.00	2.47%	334,305,627.31
023100300100	Rural Electrification Board	526,000,000.00	1.02%	290,000,000.00	0.71%	
023101200100	Edo State Urban Water Board	268,343,042.22	0.52%	290,000,000.00	0.71%	
023305200100	Ministry of Oil and Gas	30,000,000.00	0.06%	34,000,000.00	0.08%	
023305300100	Oil Producing Areas Development Commission	4,000,000,000.00	7.75%	1,868,317,556.00	4.59%	1,404,253,626.62
023400100100	Ministry of Infrastructure	13,963,738,463.56	27.04%	15,558,084,437.18	38.23%	7,389,197,530.28
011100100900	Edo State Rapid Response Agency	152,000,000.00	0.29%	60,000,000.00	0.15%	421,465,927.00
023600100100	Ministry of Arts, Culture and Diaspora	100,000,000.00	0.19%	43,500,000.00	0.11%	
023800100100	Ministry of Budget and Economic Planning	113,500,000.00	0.22%	22,000,000.00	0.05%	2,068,823,320.66
023800100200	Other Capital Projects - Government Counterpart Cash Contribution Fund (GCCC)	7,088,710,000.00	13.73%	4,767,890,587.00	11.72%	
023800100300	SEEFOR	3,406,985,279.60	6.60%	5,831,859,359.00	14.33%	
011101300200	Community and Social Development Programme (CSDP)	560,000,000.00	1.08%	250,898,504.24	0.62%	
011101300800	Sustainable Development Goals - SDGs	1,240,000,000.00	2.40%	605,000,000.00	1.49%	
025300100100	Ministry of Physical Planning and Urban Development (Admin Building)	7,826,421,247.06	15.16%	4,072,550,734.05	10.01%	757,722,319.50
025305300100	Edo State Development and Property Agency	250,000,000.00	0.48%	65,000,000.00	0.16%	
026000100100	Edo State Lands Bureau	579,000,000.00	1.12%	80,000,000.00	0.20%	490,000.00
026000200100	Edo State Geographical Information System (Edo GIS)	1,400,000,000.00	2.71%	1,685,000,000.00	4.14%	
	Sub-Total - Economic Sector	51,639,379,806.44	100%	40,697,601,177.47	100%	13,408,454,700.35
	Economic Sector		62.56%		65.77%	34%

Y2018 CAPITAL APPROVED BUDGET ESTIMATES

ECONOMIC CODES	CAPITAL EXPENDITURE	APPROVED PROVISION	% OF APPROVED APPROPRIATION	APPROVED REVISED APPROPRIATION	% OF APPROVED REVISED APPROPRIATION	ACTUAL EXPENDITURE
		2018	2018	2017	2017	2016
	LAW AND JUSTICE SECTOR					
031801100100	Edo State Judicial Service Commission	30,000,000.00	3.38%	7,500,000.00	0.50%	
032600100100	Ministry of Justice	23,000,000.00	2.59%	82,000,000.00	5.52%	
032600200100	Law Reform Commission	50,000,000.00	5.63%	50,000,000.00	3.36%	
032605100100	Judiciary (High Court of Justice)	765,042,000.00	86.15%	1,347,115,605.00	90.62%	
032605400100	Edo State Multi-Door Court House	20,000,000.00	2.25%	-	0.00%	
	Sub-Total - Law and Justice Sector	888,042,000.00	100.00%	1,486,615,605.00	100.00%	
	Law and Justice Sector		1.08%		2.40%	0
	SOCIAL SECTOR					
051300100100	Ministry of Youths and Special Duties	235,000,000.00	1.05%	177,000,000.00	1.03%	170,747,894.58
053905100200	Sports Commission	165,000,000.00	0.74%	-	0.00%	
051400100100	Ministry of Women Affairs and Social Development	159,000,000.00	0.71%	45,000,000.00	0.26%	
051400100200	PHYSICALLY CHALLENGED PERSONS	20,000,000.00	0.09%	25,000,000.00	0.14%	
051700100100	Ministry of Education	7,320,500,000.00	32.83%	4,723,500,000.00	27.37%	10,054,219,074.12
052100100100	Ministry of Health	3,881,452,184.88	17.40%	1,804,340,240.04	10.45%	4,480,922,474.74
053500100100	Ministry of Environment	10,489,000,000.00	47.03%	10,456,343,977.00	60.58%	10,109,209,558.31
055100100100	Ministry of Local Government and Community Affairs	20,000,000.00	0.09%	17,500,000.00	0.10%	836,836.25
055100200100	Community Development	8,000,000.00	0.04%	8,000,000.00	0.05%	
055100300100	Local Government Service Commission	3,000,000.00	0.01%	2,500,000.00	0.01%	-
	Sub-Total - Social Sector	22,300,952,184.88	100.00%	17,259,184,217.04	100%	24,815,935,838.00
	Social Sector		27.02%		27.89%	62.92%
	GRAND TOTAL : ADMINISTRATION, ECONOMIC, LAW & JUSTICE AND SOCIAL SECTORS	82,538,214,754.26	100.00%	61,881,175,799.51	100.00%	39,437,815,446.91

DETAILS OF CAPITAL EXPENDITURES

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: OFFICE OF THE DEPUTY GOVERNOR
 Institution's Code: 011100100200

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017	2018
							N	N
32010600					FURNITURE AND FITTINGS-GENERAL	On-going	22,000,000.00	17,000,000.00
32010601	70133	06130000010100	03101	51231202	Purchase of office furniture		22,000,000.00	17,000,000.00
32010500					OFFICE EQUIPMENT-GENERAL		27,000,000.00	27,000,000.00
32010501	70133	06130000020100	03101	51231202	Purchase of Office Equipment		27,000,000.00	22,000,000.00
32010501	70133	06130000030100	03101	51231202	Press Unit/Equipment		-	5,000,000.00
32010200					INFRASTRUCTURE-GENERAL		1,000,000.00	10,000,000.00
23010206					SECURITY INSTALLATIONS/ EQUIPMENT	On-going	1,000,000.00	10,000,000.00
32010206	70133	06130000040100	03101	51231202	Security Equipment		500,000.00	5,000,000.00
32010206	70133	06130000050100	03101	51231202	Radio Communication		500,000.00	5,000,000.00
Total =							50,000,000.00	54,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: EDO STATE PUBLIC PROCUREMENT AGENCY
 Institution's Code: 011101000100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017 N	2018 N
32010600					FURNITURE AND FITTINGS - GENERAL	On-going	2,500,000.00	3,000,000.00
32010601	70133	06130000060100	03101	51231202	Purchase of Furniture		2,500,000.00	3,000,000.00
32010500					OFFICE EQUIPMENT - GENERAL		2,000,000.00	2,300,000.00
32010501	70133	06130000070100	03101	51231202	Purchase of office Equipment		2,000,000.00	2,300,000.00
32010100					LAND & BUILDING - GENERAL		500,000.00	-
32010101	70133	06130000080100	03101	51231202	Expansion of office building		500,000.00	
					Total =		5,000,000.00	5,300,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES
 Institution's Code: 011101700100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017	2018
							N	N
32010600					FURNITURE AND FITTINGS - GENERAL		2,000,000.00	4,000,000.00
32010601	70133	06130000210100	03101	51231202	Purchase of office furniture and equipment	On-going	2,000,000.00	4,000,000.00
32010100					LAND & BUILDING - GENERAL		1,000,000.00	6,000,000.00
32010101	70610	06130000220100	03101	51231202	Renovation of the New EXCO Chambers	On-going		1,000,000.00
32010101	70610	06130000230100	03101	51231202	Extension of Cabinet buildings, Re-roofing, Renovation of the Cabinet, Political and Special Services and Account Department buildings		1,000,000.00	5,000,000.00
Total =							3,000,000.00	10,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: EDO STATE LIAISON OFFICE, LAGOS
 Institution's Code: 011102100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017 N	2018 N
32010600					FURNITURE AND FITTINGS - GENERAL	New	1,500,000.00	4,500,000.00
32010601	70133	06130000240100	03101	51231202	Office furniture		1,000,000.00	2,000,000.00
32010601	70133	06130000250100	03101	51231202	Purchase and installation of safe and Steel Cabinet (Accountant office)	New	500,000.00	2,500,000.00
32010100					LAND & BUILDING - GENERAL	New	-	5,000,000.00
32010101	70610	06130000260100	03101	51231202	Rehabilitation/Maintainance of Operational Offices and staff quarter, Ebute-Meta, Lagos			5,000,000.00
32010900					SPECIALISED ASSET - GENERAL		500,000.00	500,000.00
32010906	70320	06130000270100	03101	51231202	Purchase and installation of fire fighting equipment	New	500,000.00	500,000.00
					Total =		2,000,000.00	10,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE

Ministry Code: 011100100100

Name of Institution: EDO STATE LIAISON OFFICE, ABUJA

Institution's Code: 011102100200

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
32010600					FURNITURE AND FITTINGS		5,000,000.00	5,000,000.00
32010601	70133	06130000280100	03101	51231202	Office furniture		5,000,000.00	5,000,000.00
32010400					FIXED ASSET-GENERAL			10,000,000.00
32010405	70451	06130000290100	03101	51231202	Motor Vehicle			10,000,000.00
32010100					LAND & BUILDINGS-RESIDENTIAL		5,000,000.00	5,000,000.00
32010102	70610	06130000300100	03101	51231202	Rehabilitation/Maintainance of Governors Lodge building		5,000,000.00	5,000,000.00
					Total =		10,000,000.00	20,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE

Ministry Code: 011100100100

Name of Institution: EDO STATE PENSIONS BUREAU

Institution's Code: 011103500100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION 2016 N	APPROVED APPROPRIATION 2017 N
32010600					FURNITURE AND FITTINGS - GENERAL	On-going	5,000,000.00	10,000,000.00
32010601	70133	06130000310100	03101	51231202	Purchase of Office Furniture and equipment		5,000,000.00	10,000,000.00
31050100					INVENTORIES		5,000,000.00	1,000,000.00
31050110	70133	06130000320100	03101	51231202	Treasury Books and Identity Cards		5,000,000.00	1,000,000.00
32010100					LAND & BUILDING - GENERAL	New	1,000,000.00	49,000,000.00
32010101	70610	06130000330100	03101	51231202	Renovation of office Blocks		1,000,000.00	49,000,000.00
					Total		11,000,000.00	60,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNO'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: DIRECTORATE OF CENTRAL ADMINISTRATION
 Institution's Code: 011110500100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017	2018
							N	N
32010600					FURNITURE AND FITTINGS - GENERAL	On-going	25,000,000.00	28,000,000.00
32010601	70133	06130000340100	03101	51231202	Office furniture and equipment for Special Advisers		5,000,000.00	10,000,000.00
32010601	70133	06130000350100	03101	51231202	Office furniture and equipment for Senior Special Assistants (SSA)		8,000,000.00	8,000,000.00
32010601	70133	06130000360100	03101	51231202	Office Furniture & equipment for Executive Directors		5,000,000.00	
32010601	70133	06130000370100	03101	51231202	Office Furniture & equipment for the Directorate to replace the old and obsolete ones		3,000,000.00	6,000,000.00
32010606	70133	06130000380100	03101	51231202	Purchase of air conditioners and refrigerators for Admin. Officers		4,000,000.00	4,000,000.00
32010200					INFRASTRUCTURE - GENERAL		2,000,000.00	2,000,000.00
32010214	70630	06130000390100	03101	51231202	Borehole and the water distribution works in the Directorate		2,000,000.00	2,000,000.00
32010100					LAND & BUILDING - GENERAL		5,000,000.00	5,000,000.00
32010101	70610	06130000400100	03101	51231202	Office Complex buildings for the Directorate of Administration		2,000,000.00	
32010101	70610	06130000410100	03101	51231202	Renovation of Staff canteen		1,000,000.00	2,000,000.00
32010101	70610	06130000420100	03101	51231202	Renovation of Special Adviser's Building		2,000,000.00	3,000,000.00
					Total =		32,000,000.00	35,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: GOVERNMENT HOUSE SPECIAL CAPITAL PROJECT
 Institution's Code: 01111300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
					GOVERNMENT HOUSE AND PROTOCOL - HEADQUARTERS		1,224,367,800.00	2,260,000,000.00
					FURNITURE AND FITTINGS-GENERAL	On-going	59,000,000.00	107,000,000.00
32010601	70133	06130000430100	03101	51231202	Purchase of office furniture and Equipment		50,000,000.00	100,000,000.00
32010601	70133	06130000440100	03101	51231202	Press Editing Equipment		5,000,000.00	3,000,000.00
32010601	70133	06130000450100	03101	51231202	Purchase of furniture and equipment for Government House Clinic	New	4,000,000.00	4,000,000.00
32010300					PLANT & EQUIPMENT-GENERAL		50,000,000.00	10,000,000.00
32010305	70133	06130000460100	03101	51231202	Purchase of Generator for Government House premises/Buildings	On-going	50,000,000.00	10,000,000.00
					INFRASTRUCTURE-GENERAL	On-going	17,000,000.00	15,000,000.00
32010206	70133	06130000470100	03101	51231202	Purchase of Communication Equipment		10,000,000.00	10,000,000.00
32010206	70133	06130000480100	03101	51231202	Purchase of Security Equipment and Rapid Security Initiative		7,000,000.00	5,000,000.00
					SPECIALISED ASSETS-GENERAL	On-going	50,367,800.00	102,000,000.00
32010904	70133	06130000490100	03101	51231202	Purchase of two Ambulance/provision of equipment/ medicine for it		18,367,800.00	100,000,000.00
32010904	70133	06130000500100	03101	51231202	Purchase of vehicle for medical doctors		10,000,000.00	
32010904	70721	06130000510100	03101	51231202	Renovation and provision of existing operating theatre		10,000,000.00	
32010904	70721	06130000520100	03101	51231202	Establishment of standard medical laboratory		10,000,000.00	
32010904	70721	06130000530100	03101	51231202	Renovation/furnishing of patients consulting and observation rooms		2,000,000.00	2,000,000.00
32010200					INFRASTRUCTURE-GENERAL		1,045,000,000.00	2,025,000,000.00
32010205	70133	06130000540100	03101	51231202	Special Intervention Fund		1,040,000,000.00	2,020,000,000.00
32010205	70133	06130000550100	03101	51231202	Construction of official parking lot in Government House premises		5,000,000.00	5,000,000.00
32030109					RESEARCH AND DEVELOPMENT			2,766,666,666.67
32030109	70133	06130002420100	03101	51231202	Skills Development Agency			766,666,666.67
32030109	70474	06130002420100	03101	51231202	Edo State Micro, Small & Medium Enterprises Development Fund			1,000,000,000.00
32030109	70133	06130002420100	03101	51231202	Social Investment Programme			1,000,000,000.00
31050102					CURRENT ASSETS			
31050100					INVENTORIES		3,000,000.00	1,000,000.00
31050102	70721	06130000560100	03101	51231202	Procurement of essential drugs on monthly basis		3,000,000.00	1,000,000.00
					Grand Total =		1,224,367,800.00	5,025,666,666.67

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: EDO STATE HOUSE OF ASSEMBLY MANAGEMENT/ADMINISTRATION

Ministry Code: 011200100100

Name of Institution: EDO STATE HOUSE OF ASSEMBLY

Institution's Code: 011200300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017	2018
							N	N
32010400					FIXED ASSET - GENERAL		220,000,000.00	138,000,000.00
32010405	70133	06130000570100	03101	51231201	Purchase of Vehicles/Insurance		200,000,000.00	118,000,000.00
32010405	70133	06130000580100	03101	51231201	Purchase of standard Buses	New	20,000,000.00	20,000,000.00
32010600					FURNITURE AND FITINGS - GENERAL		10,000,000.00	10,000,000.00
32010601	70133	06130000590100	03101	51231201	Equipment/furnitures		10,000,000.00	10,000,000.00
32010611	70460	06130000600100	03101	51231201	Provision of Internet Services/ISP Website		-	-
32010500					OFFICE EQUIPMENT - GENERAL	New	63,000,000.00	53,000,000.00
32010501	70460	06130000610100	03101	51231201	Computer sets		3,000,000.00	3,000,000.00
32010509	70133	06130000620100	03101	51231201	Printing Press Machine		60,000,000.00	50,000,000.00
32010900					SPECIALISED EQUIPMENT - GENERAL	On-going	7,000,000.00	7,000,000.00
32010904	70320	06130000630100	03101	51231201	Fire Fighting Equipment		2,000,000.00	2,000,000.00
32010906	70712	06130000640100	03101	51231201	First Aid Equipment for EDHA clinic		5,000,000.00	5,000,000.00
31050110					INVENTORIES	On-going	12,000,000.00	12,000,000.00
31050110	70111	06130000650100	03101	51231201	Legislative Books for the Library		2,000,000.00	2,000,000.00
31050134	70111	06130000660100	03101	51231201	Purchase of Uniform/raincoats for security personnel		10,000,000.00	10,000,000.00
32010200					INFRASTRUCTURE-GENERAL		5,000,000.00	5,000,000.00
32010206	70111	06130000670100	03101	51231201	Purchase of Security Equipment and Rapid Security Initiative		5,000,000.00	5,000,000.00
32010100					LAND & BUILDING - GENERAL		140,000,000.00	230,000,000.00
32010102	70610	06130000680100	03101	51231202	Construction of new Legislative quarters	New	100,000,000.00	10,000,000.00
32010102	70610	06130000690100	03101	51231202	Renovation of EDHA annex Oghosa road, Benin City		20,000,000.00	15,000,000.00
32010102	70610	06130000700100	03101	51231202	Furnishing and Completion of Speakers guest House		10,000,000.00	5,000,000.00
32010101	70610	06130000710100	03101	51231202	Renovation of EDHA Complex		10,000,000.00	200,000,000.00
32010300					PLANT & MACHINERY-GENERAL		5,000,000.00	45,000,000.00
32010305	70111	06130000720100	03101	51231201	EDHA Legislative quarters (GENERATOR)		5,000,000.00	5,000,000.00
32010305	70111	06130000730100	03101	51231201	Generator for EDHA Complex			40,000,000.00
Total =							462,000,000.00	500,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: EDO STATE HOUSE OF ASSEMBLY MANAGEMENT/ADMINISTRATION

Ministry Code: 011200100100

Name of Institution: EDO STATE HOUSE OF ASSEMBLY SERVICE COMMISSION

Institution's Code: 011200400100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017	2018
							N	N
32010400					FIXED ASSETS-GENERAL		20,000,000.00	11,000,000.00
32010405	70133	06130000740100	03101	51231202	Purchase of Vehicle/Insurance for the commission		20,000,000.00	10e
32010405	70133	06130000750100	03101	51231202	Purchase of 18 Seater Bus	New	10e	11,000,000.00
32010600					FURNITURE AND FITTINGS - GENERAL		1,000,000.00	1,000,000.00
32010601	70133	06130000760100	03101	51231202	Office Equipment and Furniture		1,000,000.00	1,000,000.00
32030109					INTANGIBLE ASSET	On-going	8,000,000.00	8,000,000.00
32030109	70150	06130000770100	03101	51231202	Political Investigation/Statistical Publication		8,000,000.00	8,000,000.00
					Total =		29,000,000.00	20,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION
 Ministry Code: 012300100100
 Name of Institution: MINISTRY OF COMMUNICATION AND ORIENTATION (HEADQUARTERS)
 Institution's Code: 012300100100

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME	FUNDS	GEO CODES	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017 N	2018 N
					INVENTORIES		44,000,000.00	37,964,000.00
31050110								
31050110	70133	06020000010100	03101	51231201	Printing of publication, Documentation and Advocacy strategies	ongoing	29,000,000.00	15,000,000.00
31050110	70133	06020000020100	03101	51231201	Orientation/sensitization Advocacy strategies	ongoing	5,000,000.00	7,000,000.00
31050110	70133	06020000030100	03101	51231201	Printing of Anniversary brochure	New		-
31050110	70133	06020000040100	03101	51231201	Publication of monthly Edolight Magazine and Edo State Bulletin		10,000,000.00	15,964,000.00
32030100					INTANGIBLE ASSETS		32,000,000.00	30,000,000.00
32030110	70133	06020000050100	03101	51231201	NBC Licence Renewal Fee		32,000,000.00	30,000,000.00
32010600					FURNITURE & FITTINGS-GENERAL	On-going	3,000,000.00	22,000,000.00
32010601	70133	06020000060100	03101	51231201	Purchase of Equipment and Furniture		3,000,000.00	22,000,000.00
32010300					PLANT & MACHINERY-GENERAL		115,000,000.00	302,900,000.00
32010305	70133	06020000070100	03101	51231201	Purchase of 400 KVA sound proof diesel generator plus Installation.		20,000,000.00	10,000,000.00
32010306	70883	06020000080100	03101	51231104	Purchasing and Upgrading & Servicing of 2 T.V. Transmitter for Edo Broadcasting Service		20,000,000.00	
32010306	70883	06020000090100	03101	51231104	Installation of Technical Equipment (Purchase of OB vans with equipment and complete studio Air-conditioner Nonlinear Digital Computerized Esiting Suit at Aduwawa etc and complete studio Air-conditioner Nonlinear digital computerized editing suit at Aduwawa (Migration to Digital)		20,000,000.00	150,000,000.00
32010306	70883	06020000100100	03101		Replacement of mast at Aduwawa/ FM feeder cable		-	10,000,000.00
32010306	70883	06020000110100	03101	51231201	Development of Bendel newspaper company Limited (procurement of pre-press machine, vehicles , Kord machines, newsprint litho machine Vsat colour lab cutting /sewing machines, press machine,vehicles,kord machines,newsprint litho machine ,Vsat colour, Lab cutting/sewing machines etc)	New	20,000,000.00	90,900,000.00
32010306	70883	06020000120100	03101	51231201	Construction of photographic laboratory and purchase of colour laboratory Equipment		10,000,000.00	5,000,000.00
32010306	70883	06020000130100	03101	51231201	Purchase of editing suite for Information and Publication Dept		15,000,000.00	7,000,000.00
32010306	70883	06020000140100	03101	51231201	Purchase of HD Digital Cameras with accessories	ongoing	10,000,000.00	10,000,000.00
32010306	70883	06020000150100	03101	51231201	Erection of Bill Boards in the 3 senatorial District	ongoing	-	20,000,000.00
32010100					LAND & BUILDINGS-GENERAL		4,100,000.00	65,010,096.27
32010101					LAND & BUILDINGS-ADMINISTRATIVE		4,100,000.00	65,010,096.27
32010101	70883	06020000160100	03101	51231106	Brand New Government printing press		-	40,010,096.27
32010101	70883	06020000170100	03101	51231106	Relay station (Ihievbe and Ivue)			10,000,000.00
32010101	70883	06020000180100	03101	51231201	Renovation and Furnishing of Ministry's Library (Reference and E-Library)	New	10e	5,000,000.00
32010101	70883	06020000190100	03101	51231201	Renovation of Building in Bendel Newspaper Company	new	3,000,000.00	10,000,000.00
32010101	70883	06020000200100	03101	51231201	Renovation of Building and Furnishing of the Ministry	New	1,100,000.00	
32010101	70883	06020000210100	03101	51231201	Renovation of Office Block Building shift duty accomodation for EBS	New	10e	
32010400					FIXED ASSET-GENERAL		30,000,000.00	-
32010405	70883	06020000220100	03101	51231201	Purchase of toyota new cars for EBS,BNCL		-	
32010405	70883	06020000230100	03101	51231201	Purchase of cine - mobile van for EBS		20,000,000.00	
32010405	70883	06020000240100	03101	51231201	Purchase of PAE Van		10,000,000.00	
					TOTAL		228,100,000.00	457,874,096.27

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: HEAD OF SERVICE
 Ministry Code 012500100100
 Name of Institution: OFFICE OF THE HEAD OF SERVICE
 Institution's Code: 012500100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
32010600					FURNITURE AND FITTINGS - GENERAL	On-going	5,000,000.00	10,000,000.00
32010601	70133	06130000780100	03101	51231202	Purchase of Office Furniture		5,000,000.00	10,000,000.00
32010101					LAND & BUILDINGS-RESIDENTIAL		2,000,000.00	5,000,000.00
32010101	70610	06130000790100	03101	51231202	Renovation of Office Building		2,000,000.00	5,000,000.00
32010500					OFFICE EQUIPMENT - GENERAL		4,000,000.00	10,000,000.00
32010501	70133	06130000800100	03101	51231202	Purchase of office equipment		4,000,000.00	10,000,000.00
32010400					FIXED ASSET - GENERAL		6,000,000.00	4,000,000.00
32010405	70133	06130000810100	03101	51231202	Refurbishing of motor vehicle		6,000,000.00	4,000,000.00
31050100					INVENTORIES		1,000,000.00	4,000,000.00
31050110	70111	06130000820100	03101	51231202	Library			2,000,000.00
31050134	70133	06130000830100	03101	51231202	Purchase of raincoats and uniforms for motor drivers etc		1,000,000.00	2,000,000.00
					Total =		18,000,000.00	33,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE HEAD OF SERVICE
 Ministry Code: 012500100100
 Name of Institution: DIRECTORATE OF ESTABLISHMENT, TRAINING AND MANPOWER DEVELOPMENT
 Institution's Code: 012500500100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
32010600					FURNITURE AND FITTINGS - GENERAL	On-going	2,000,000.00	5,000,000.00
32010601	70133	06130000840100	03101	51231202	Purchase of Office Furniture		2,000,000.00	5,000,000.00
32010500					OFFICE EQUIPMENT - GENERAL		2,000,000.00	7,000,000.00
32010501	70133	06130000850100	03101	51231202	Purchase of office equipment		2,000,000.00	5,000,000.00
32010501	70941	06130000860100	03101	51231202	Procurement of Training/Audio Visual Equipment for Training & Management Dev.			2,000,000.00
32010501	70133	06130000870100	03101	51231202	Purchase of computer and accessories		-	
32010100					LAND & BUILDING - GENERAL		-	4,000,000.00
32010101	70133	06130000880100	03101	51231207	Rural Development Training Center, Benin City			
32010101	70133	06130000890100	03101	51210306	Rural Development Training Center, Irrua		-	
32010101	70133	06130000900100	03101	51231202	Expansion of facilities at the Center for Community Development Education(CCDE), Benin City			4,000,000.00
32010101	70133	06130000910100	03101	51231202	Community Development Skills Acquisition Programme			
					Total =		4,000,000.00	16,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE AUDITOR-GENERAL (STATE)
 Ministry Code: 014000100100
 Name of Institution: OFFICE OF THE AUDITOR-GENERAL (STATE)
 Institution's Code: 014000100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017 N	2018 N
32010400					FIXED ASSETS	New	-	10,000,000.00
32010405	70133	06130000920100	03101	51231202	Motor Vehicles			10,000,000.00
32010500					OFFICE EQUIPMENT - GENERAL	New	4,000,000.00	5,000,000.00
32010501	70133	06130000930100	03101	51231202	Office Equipment/CAAT Infrastructure		4,000,000.00	5,000,000.00
					LAND & BUILDING - GENERAL	On-going	6,000,000.00	9,000,000.00
32010101	70610	06130000940100	03101	51231202	Renovation and painting of headquarters		4,000,000.00	3,000,000.00
32010101	70610	06130000950100	03101	51231202	Renovation of outstation offices in the 18 Local Govt. Council		2,000,000.00	3,000,000.00
32010101	70610	06130000960100	03101	51231202	Reconstruction of outstation offices			3,000,000.00
31050100					INVENTORIES	New	1,307,000.00	1,000,000.00
31050110	70111	06130000970100	03101	51231202	Library		1,307,000.00	1,000,000.00
32030100					INTANGIBLE ASSET		57,000,000.00	88,000,000.00
32030109	70111	06130000980100	03101	51231202	Monitoring and Evaluation	New	2,000,000.00	3,000,000.00
32030109	70111	06130000990100	03101	51231202	Audit Inspection of capital projects across the State (for final payment certification)	New	5,000,000.00	5,000,000.00
32030109	70111	06130001000100	03101	51231202	Audit Fee for External Auditors	New	50,000,000.00	80,000,000.00
					Total =		68,307,000.00	113,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE AUDITOR-GENERAL

Ministry Code: 014000100100

Name of Institution: OFFICE OF THE AUDITOR-GENERAL (LOCAL GOVT)

Institution's Code: 014000200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017 N	2018 N
32010400					FIXED ASSET - GENERAL		10e	16,000,000.00
32010405	70133	06130001010100	03101	51231202	Motor vehicles	New	10e	16,000,000.00
					OFFICE EQUIPMENT - GENERAL	New	7,000,000.00	2,000,000.00
32010601	70133	06130001020100	03101	51231202	Office Furniture and equipment	New	2,000,000.00	2,000,000.00
32010601	70133	06130001030100	03101	51231202	Installation of Computer and AC etc	New	5,000,000.00	
32010605	70133	06130001040100	03101	51231202	Telephone Line/mini PABX	New	-	-
					LAND & BUILDING - GENERAL	New	5,000,000.00	2,000,000.00
32010101	70610	06130001050100	03101	51231202	Extension of Office block		5,000,000.00	2,000,000.00
32030100					INTANIBLE ASSET		2,000,000.00	-
32030109	70111	06130001060100	03101	51231202	Library		2,000,000.00	
32010200					INFRASTRUCTURE - GENERAL		3,000,000.00	-
32010209	70520	06130001070100	03101	51231202	Drainage and flood control		2,000,000.00	
32010214	70630	06130001080100	03101	51231202	Water and Toilet facilities		1,000,000.00	
Total =							17,000,000.00	20,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: EDO STATE CIVIL SERVICE COMMISSION
 Ministry Code: 014700100100
 Name of Institution: EDO STATE CIVIL SERVICE COMMISSION
 Institution's Code: 014700100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
						2017 N	2018 N
32010600					FURNITURE & FITTINGS - GENERAL	3,000,000.00	3,000,000.00
32010601	70133	06130001090100	03101	51231208	Office Furniture ,Fittings , Accessories & Equipment	3,000,000.00	3,000,000.00
32010500					OFFICE EQUIPMENT- GENERAL		2,000,000.00
32010501	70133	06130001100100	03101	51231208	Office equipment		2,000,000.00
32010200					INFRASTRUCTURE-GENERAL		5,000,000.00
32010211	70133	06130001110100	03101	51231208	e-Library and provision of internet facilities		2,000,000.00
32010206	70133	06130001120100	03101	51231208	Installation of solar energy Inverter for security		3,000,000.00
32010400					FIXED ASSET - GENERAL	-	3,000,000.00
32010405	70133	06130001130100	03101	51231208	Purchase of Motor vehicles and Spareparts		3,000,000.00
32010300					PLANT & MACHINERY - GENERAL	5,000,000.00	5,000,000.00
32010305	70133	06130001140100	03101	51231208	Purchase and installation of Generating Set, Servicing/Maintenance, Bulk purchase of diesel and maintenance of Appliances etc.	5,000,000.00	5,000,000.00
32030100					INTANGIBLE ASSET	7,000,000.00	2,000,000.00
32030109	70111	06130001150100	03101	51231208	Purchase of Library Books and Equipment, Printing of Annual Reports, file Jackets ,Recruitment forms, letter Headed Paper, Results Score Sheets, Bulk Purchase of Stationery and Sundry items etc	7,000,000.00	2,000,000.00
32010100					LAND & BUILDING	2,000,000.00	-
32010101	70133	06130001160100	03101	51231208	Renovation of Civil Service Commission Building, Purchase of Building Materials etc	2,000,000.00	
Total =						17,000,000.00	20,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: EDO STATE INDEPENDENT ELCTORAL COMMISSION
 Ministry Code: 014800100100
 Name of Institution: EDO STATE INDEPENDENT ELCTORAL COMMISSION
 Institution's Code: 014800100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017	2018
							N	N
32010500					OFFICE EQUIPMENT - GENERAL		2,000,000.00	2,000,000.00
32010501	70133	06130001170100	03101	51231202	Purchase of Office Equipment		2,000,000.00	2,000,000.00
31050100					INVENTORIES		7,000,000.00	1,032,000,000.00
31050135	70111	06130001180100	03101	51231202	Procurement of Election Materials and management		4,000,000.00	932,000,000.00
31050135	70111	06130001190100	03101	51231202	Provision of Election management expenses		3,000,000.00	100,000,000.00
41040100					ACCRUED EXPENSES		32,000,000.00	60,000,000.00
41040103	70170	06130001200100	03101	51231202	Debt Servicing (Legal Matters)		32,000,000.00	60,000,000.00
32010600					FURNITURE & FITTINGS		3,000,000.00	6,000,000.00
32010601	70133	06130001210100	03101	51231202	Provision of Office Furniture	New	3,000,000.00	6,000,000.00
32010100					LAND & BUILDING - GENERAL	New	2,000,000.00	-
32010101	70610	06130001220100	03101	51231202	Renovation of Headquarters/LGAs field offices		2,000,000.00	
Total =							46,000,000.00	1,100,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: PUBLIC PRIVATE PARTNERSHIP
 Institution's Code: 011111200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS		APPROVED	APPROVED
							REVISED	APPROPRIATION
							2017	2018
							N	N
32010400					FIXED ASSETS-GENERAL	On-going	-	9,000,000.00
32010405	70133	02120000010100	03101	51231202	Utility vehicles		-	9,000,000.00
32010600					FURNITURE AND FITTINGS-GENERAL	On-going	1,000,000.00	1,000,000.00
32010601	70133	02120000020100	03101	51231202	Office furniture and Equipment		1,000,000.00	1,000,000.00
32030100					INTANGIBLE ASSETS		200,000,000.00	190,000,000.00
32030109					RESEARCH AND DEVELOPMENT		200,000,000.00	190,000,000.00
32030109	70474	02120000030100	03101	51231202	Project Development Fund		200,000,000.00	190,000,000.00
Total =							201,000,000.00	200,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Ministry Code: 021500100100

Name of Institution: MINISTRY OF AGRICULTURE - (HEAD QUARTERS)

ns Code: 021500100100

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME CODES	FUNDS CODES	GEO CODES	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
					AGRICULTURE		646,000,000.00	1,100,000,000.00
31050100					INVENTORIES		77,000,000.00	45,000,000.00
31050106	70421	02010000010100	03101	51231202	Pest Control/Crop Protection Service: Purchase of Equipment and Pesticides.		2,000,000.00	2,000,000.00
31050106	70421	02010000020100	03101	51231202	Procurement & distribution of farm inputs (fertilisers,Herbicides etc)		50,000,000.00	5,000,000.00
31050107	70421	02010000030100	03101	51231506	Seed multiplication farm at Usen ,Irrua,Sabongida-Ora & Ikiran-Ile		10,000,000.00	5,000,000.00
31050107	70421	02010000040100	03101	51231208	Oil palm seedling supply scheme at Ogba & Abudu			5,000,000.00
31050135	70421	02010000050100	03101	51231202	Agricultural Show: Celebration of World Food Day, Launching of Farming Season etc		5,000,000.00	5,000,000.00
31050135	70421	02010000060100	03101	51231202	Agric Investment promotion and Summit Programme		5,000,000.00	13,000,000.00
31050135	70421	02010000070100	03101	51231202	Hosting of State Council on Agriculture		5,000,000.00	10,000,000.00
31100104					LOAN TO PRIVATE COMPANIES		20,000,000.00	20,000,000.00
31100104	70421	02010000080100		51231202	Promotion of activities of CBN Anchors Borrowers Programme		20,000,000.00	20,000,000.00
32010500					OFFICE EQUIPMENT-GENERAL	on-going	5,000,000.00	5,000,000.00
32010501	70133	02010000090100	03101	51231202	Purchase of Office Equipment and Furniture		5,000,000.00	5,000,000.00
32010300					PLANTS & MACHINERY-GENERAL	on-going	10,000,000.00	115,000,000.00
32010306	70421	02010000100100	03101	51231202	Purchase of farm machinery (50 Tractors) and maintenance			100,000,000.00
32010306	70421	02010000110100	03101	51231202	Purchase of spare parts (including tyres, tubes and operators uniform.		5,000,000.00	5,000,000.00
32010306	70421	02010000120100	03101	51231202	Purchase of seals, uniforms Rank display, code and seal printers, Reg forms and produce examination certificates.		5,000,000.00	10,000,000.00
32010100					LAND & BUILDINGS-GENERAL	on-going	142,000,000.00	770,000,000.00
32010101	70421	02010000130100	03101	51231110	Construction of 4 produce control posts at Ologbo & Okpella.		16,000,000.00	
32010101	70421	02010000140100	03101	51231109	a) Obayantor: Land preparation- clearing, ploughing, harrowing, planting of food crops, water melon		5,000,000.00	
32010101	70421	02010000150100	03101	51231202	Refurbishment of Agro-Service centres at Benin, Irrua, Auchi & Iguobazuwa		5,000,000.00	50,000,000.00
32010101	70421	02010000160100	03101	51231202	Resuscitation of 2 existing and construction of 1 new irrigation infrastructure in collaboration with			90,000,000.00
32010101	70421	02010000170100	03101	51231202	Geo - Aerial Survey of State Agricultural Lands		-	

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME CODES	FUNDS CODES	GEO CODES	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION	
							2017 N	2018 N
32010101	70610	02010000180100	03101	51231202	Renovation of the Ministry's Headquarters		10,000,000.00	50,000,000.00
32010101	70610	02010000190100	03101	51231202	Renovation of dilapidated offices, farm structures & warehouses at ADP, Auchi, Irrua, Benin City,		25,000,000.00	35,000,000.00
32010101	70421	02010000200100	03101	51231506	Edo State College of Agriculture, Iguoriakhi: Infrastructural development for accreditation purposes & sustainable growth		20,000,000.00	200,000,000.00
32010101	70421	02010000210100	03101	51220801	Edo State College of Agricultural Technology, Agenebode: Provision of basic Infrastructure for permanent site, accreditation purposes & sustainable growth		20,000,000.00	200,000,000.00
32010101	70421	02010000220100	03101	51231202	Refurbishment of ADP Infrastructure		20,000,000.00	20,000,000.00
32010101	70421	02010000230100	03101	51231202	Rehabilitation of Silos at Auchi, Sabongida-Ora & Benin City		20,000,000.00	50,000,000.00
32010101	70421	02010000240100	03101	51231202	Establishment of 3 new commodity based farm settlements			70,000,000.00
32010101	70421	02010000250100	03101	51231202	Establishment of demonstration plots in 50 Schools			3,000,000.00
32010101	70421	02010000260100	03101	51231202	Repair of old pens and poultry houses		1,000,000.00	2,000,000.00
32010900					SPECIALISED ASSETS-GENERAL		5,000,000.00	-
32010904	70421	02010000270100	03101	51231202	Produce Inspection Laboratory		5,000,000.00	
32030100					INTANGIBLE ASSETS		387,000,000.00	145,000,000.00
32030109	70421	02010000280100	03101	51231202	Conduct Benchmark survey of Agriculture sector of Edo State		3,000,000.00	10,000,000.00
32030109	70421	02010000290100	03101	51231202	Monitoring and evaluation of Agric Projects in the State			20,000,000.00
32030109	70421	02010000300100	03101	51231202	Establishment of On-farm Adaptive Research/Green house			5,000,000.00
32030109	70421	02010000310100	03101	51231202	Printing of Agricultural bulletins /production protocols etc		1,000,000.00	2,500,000.00
32030109	70421	02010000320100	03101	51231202	Training of farm tractors and allied machinery operators		1,500,000.00	2,000,000.00
32030109	70421	02010000330100	03101	51231202	Agric Production survey (Wet & Dry season)		3,000,000.00	4,000,000.00
32030109	70421	02010000340100	03101	51231202	Edo State Youth Agro-Business Initiative: Training of 5,000 Youths in Mechanised equipment, maintenance mgt. crops and livestock etc in the 18 LGA's		20,000,000.00	5,000,000.00
32030109	70421	02010000350100	03101	51231208	Soil Laboratory (ADP)		30,000,000.00	25,000,000.00
32030109	70421	02010000360100	03101	51231202	Monthly Technology Review Meetings	NEW	1,000,000.00	2,000,000.00
32030109	70421	02010000370100	03101	51231202	Small Plot Adoption Techniques/Mgt Training plots		2,000,000.00	2,500,000.00
32030109	70421	02010000380100	03101	51231508	Farmers Field School/Business School (Ugbogui)		2,000,000.00	2,000,000.00
32030109	70421	02010000390100	03101	51231202	Refils Activities (Steering Committee, Refils Trials etc		1,500,000.00	2,000,000.00
32030109	70421	02010000400100	03101	51231505	Improved Seed Multiplication (Udo)		2,000,000.00	7,500,000.00
32030109	70421	02010000410100	03101	51221702	Small Holder Oilpalm supply scheme (Uhonmora)		2,000,000.00	5,000,000.00
32030109	70421	02010000420100	03101	51231404	Small holder cocoa scheme (Ekiadolor)		2,000,000.00	5,000,000.00
32030109	70421	02010000430100	03101	51231301	Small holder rubber development scheme (Abudu)		2,000,000.00	5,000,000.00
32030109	70421	02010000440100	03101	51220101	Small holder soyabean seeds development scheme (Igarra)		2,000,000.00	2,500,000.00
32030109	70421	02010000450100	03101	51220101	Small holder cashew development scheme (Igarra)		2,000,000.00	5,000,000.00
32030109	70421	02010000460100	03101	51210305	Small holder cotton scheme (Irrua)		2,000,000.00	2,500,000.00
32030109	70421	02010000470100	03101	51231202	Sustainability of IFAD/FGN/NDDC CBNRMP-ND activities		3,000,000.00	4,000,000.00
32030109	70421	02010000750100	03101	51231202	Sustainability of IFAD/FGN Assisted Rural Finance Institution - Building Programme			10e
32030109	70421	02010000480100	03101	51231202	Demonstration of Mechanical weeder and cassaver peelers		1,000,000.00	1,500,000.00
32030109	70421	02010000490100	03101	51231202	Multiplication of Irvingea wonbolu (Grafting)		2,000,000.00	2,500,000.00
32030109	70421	02010000500100	03101	51231202	Multiplication of Plantain/Banana		2,000,000.00	2,500,000.00
32030109	70421	02010000510100	03101	51231202	Consultancy Services		300,000,000.00	20,000,000.00
					TOTAL		646,000,000.00	1,100,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Ministry Code: 021500100100

Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES (Livestock)

Institution's Code: 021500100100

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME CODES	FUNDS CODES	GEO CODES	DETAILS OF EXPENDITURE	Status	APPROVED REVISED PROVISION 2017 N	APPROVED APPROPRIATION 2018 N
					LIVESTOCK		54,000,000.00	700,000,000.00
					PLANT AND MACHINERY			10,000,000.00
32010300								10,000,000.00
32010306	70421	02010000790100	3101	51231202	Purchase of Working tools			10,000,000.00
					FIXED ASSET- GENERAL			50,000,000.00
32010400								50,000,000.00
32010405	70421	02010000520100	03101	51231202	Purchase of surveillance monitoring vehicles			50,000,000.00
					LAND AND BUILDING		12,000,000.00	100,000,000.00
32010100							12,000,000.00	100,000,000.00
32010101	70421	02010000530100	03101	51231202	Renovation of Veterinary Clinics, purchase of drugs and working tools at Benin City & Auchi		2,000,000.00	80,000,000.00
32010101	70421	02010000540100	03101	51231202	Building of Animal Disease Control Post (Ibillo, Okpella, Agenebode, Evbonogbon and Abudu)		10,000,000.00	20,000,000.00
					INTANGIBLE ASSETS		40,000,000.00	530,000,000.00
32030100							40,000,000.00	530,000,000.00
32030109	70421	02010000550100	03101	51231202	National Anti-rabies Campaign		4,500,000.00	4,500,000.00
32030109	70421	02010000560100	03101	51231202	Control of epizootic- PRP, CBPP and New Castle Disease, FMD & Anthras		8,000,000.00	8,000,000.00
32030109	70421	02010000570100	03101	51231202	National Bovine tuberculosis (TB) survey programme		7,500,000.00	7,500,000.00
32030109	70421	02010000580100	03101	51231202	Avian Influenza Control Project		20,000,000.00	10,000,000.00
32030109	70421	02010000770100	03101	51231202	Project Development Fund			500,000,000.00
					SPECIALISED ASSET - GENERAL	on-going	2,000,000.00	10,000,000.00
32010904	70421	02010000590100	03101	51231202	Purchase of Veterinary drugs and equipment		2,000,000.00	10,000,000.00
32010904	70421	02010000600100	03101	51231202	Establishment of Diagnostic Centre		10e	
					TOTAL		54,000,000.00	700,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Ministry Code: 021500100100

Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES (Fisheries)

Institution's Code: 021500100100

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME CODES	FUNDS	GEO CODES	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION	APPROVED PROVISION
							2017	2018
							N	N
					FISHERIES		54,000,000.00	700,000,000.00
					INVENTORIES		10,000,000.00	5,000,000.00
31050100								
31050106	70421	02010000610100	03101	51231202	Hatchery Chemicals, materials & feeds		10,000,000.00	5,000,000.00
31050106	70421	02010000620100	03101	51231202	Stocking and Feeding for the women and Youth Empowerment project		-	
32030100					INTANGIBLE ASSET		9,000,000.00	538,000,000.00
32030109	70421	02010000630100	03101	51231202	Benchmark survey for fish production and capture fisheries for the State		2,000,000.00	15,000,000.00
32030109	70421	02010000640100	03101	51231202	Capacity building for stakeholders, women, youth and officers		5,000,000.00	-
32030109	70421	02010000650100	03101	51231202	Fisheries Inspectorate Services: Surveillance and regulation, Revenue generation		2,000,000.00	10,000,000.00
32030109	70421	02010000660100	03101	51231202	Needs assesment, selection and formation/registration of 12 women cooperatives			8,000,000.00
32030109	70421	02010000670100	03101	51231202	Selection of 10 water bodies for stock replenishment, sensitization and training of host community			5,000,000.00
32030109	70421	02010000780100	03101	51231202	Project Development Fund			500,000,000.00
32010300					PLANT AND MECHINERY	on-going	12,000,000.00	3,000,000.00
32010306	70421	02010000680100	03101	51231202	Procurement of Fish Farming Inputs and Equipment		2,000,000.00	3,000,000.00
32010305	70421	02010000690100	03101	51231202	Purchase of 30KVA generator (Okhuo Farm)		10,000,000.00	
32010400					FIXED ASSET- GENERAL		8,000,000.00	14,000,000.00
32010405	70474	02010000700100	03101	51231202	Purchase of utility vehicles		8,000,000.00	14,000,000.00
32010100					LAND AND BUILDING		15,000,000.00	140,000,000.00
32010101	70421	02010000710100	03101	51231202	Provision of basic amenities in 3 fish seed multiplication centres for PPP seed production initiative		10e	40,000,000.00
32010101	70421	02010000720100	03101		Renovation of Okhuo Farm House		5,000,000.00	5,000,000.00
32010101	70421	02010000730100	03101	51231202	Construction of Landing Jetties, Loft and Depot		5,000,000.00	20,000,000.00
32010101	70421	02010000740100	03101	51231202	Construction and Installation of cages (Women and Youth empowermnt programme)		5,000,000.00	15,000,000.00
32010101	70421	02010000760100	03101	51231202	Establishment of 5 ha fish farm clusters in each senatorial district			60,000,000.00
					TOTAL		54,000,000.00	700,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENVIRONMENT

Ministry Code: 053500100100

Name of Institution: FORESTRY

Institution's Code: 021510900100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
						2017	2018
						N	N
32010200				INFRASTRUCTURE-GENERAL		34,500,000.00	65,000,000.00
32010206				SECURITY INSTLLATIONS/EQUIPMENT		10,000,000.00	10,000,000.00
32010206	70422	04090000010100	51231201	Production of forest Hammers. The present ones in use produced in 1992 have become obsottete and defaced. As a security document, it is expected to be changed every five years @ N5,000.00/hammer.		5,000,000.00	5,000,000.00
32010206	70422	04090000020100	51231201	Printing of 2,000 hammering sheet Booklets (security document) @ N1,000.00/hammer		2,000,000.00	2,000,000.00
32010206	70422	04090000030100	51231201	Printing of 1,000 permit sheet booklets @ N1,000.00/booklet		2,000,000.00	2,000,000.00
32010206	70422	04090000040100	51231201	Purchase of Uniforms, Belts, Boots and Berets and other accessories.		1,000,000.00	1,000,000.00
32010205				ZOOS,PARKS & RESERVES	New	24,500,000.00	55,000,000.00
32010205	70422	04090000050100	51231110	Forest regeneration - raising of 400,000 forest tree seedlings at Ologbo and South Ibie Forest nurseries.		10,000,000.00	23,000,000.00
32010205	70422	04090000060100	51231110	Raising of 275 hectares of forest plantation across the State using the 400,000 seedlings raised in the State nurseries at Ologbo and South Ibie, in addition to the remaining 150,000 seedlins from the Federal Assisted Nurseries.		10,000,000.00	10,000,000.00
32010205	70422	04090000070100	51231407	Weeding fire tracing and maintenance of the 30 hectres of plantations raised in Odighi, south-Ibie and Okhuesan (3Senatorial zones)		10E	20,000,000.00
32010205	70422	04090000080100	51231201	Diagnostic treatment/Rehabilitation of 250 hectres cocoa degraded forest land @ N50,000/ha		2,000,000.00	2,000,000.00
32010205	70422	04090000090100	51231801	Field Survey and inventory of ?Area BC 16/1 Ehor, BC 11/1 Ekiadolor and Ora-Luleha-Ozalla Forest reserve (68,143 hectares) through (i) satellite imagery (ii) Ground Trottigig (iii) Demarcation		2,500,000.00	10e
32010300				PLANT & EQUIPMENT-GENERAL		3,000,000.00	3,000,000.00
32010303				NAVIGATIONAL EQUIPMENT		3,000,000.00	3,000,000.00
32010303	70422	04090000100100	51231201	Purchase of survey materials and mapping equipment		3,000,000.00	3,000,000.00
Total =						37,500,000.00	68,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF FINANCE
 Ministry Code: 022000100100
 Name of Institution: FINANCE (HEADQUARTERS)
 Institution's Code: 022000100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME CODES	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017	2018
							N	N
32010400					FIXED ASSETS - GENERAL	On-going	620,000,000.00	833,000,000.00
32010405	70133	06130001230100	03101	51231201	Purchase of Vehicle for Ministries/Departments/Agencies		600,000,000.00	800,000,000.00
32010405	70133	06130001240100	03101	51231201	Purchase of vehicles with security gadgets		20,000,000.00	33,000,000.00
32010600					FURNITURE AND FITTINGS - GENERAL		16,000,000.00	8,000,000.00
32010601	70133	06130001250100	03101	51231201	Chairs		5,000,000.00	2,000,000.00
32010602	70133	06130001260100	03101	51231201	Tables		5,000,000.00	2,000,000.00
32010606	70133	06130001270100	03101	51231201	Airconditioners		5,000,000.00	2,000,000.00
32010604	70133	06130001280100	03101	51231201	Television Set		1,000,000.00	2,000,000.00
32010500					OFFICE EQUIPMENT - GENERAL		12,000,000.00	5,000,000.00
32010501	70133	06130001290100	03101	51231201	Purchase of computers		5,000,000.00	1,000,000.00
32010505	70133	06130001300100	03101	51231201	Phytocopier machines		5,000,000.00	2,000,000.00
32010503	70133	06130001310100	03101	51231201	Scanners		2,000,000.00	2,000,000.00
32010100					LAND & BUILDING - GENERAL		4,000,000.00	4,000,000.00
32010101	70610	06130001320100	03101	51231201	Public Building Insurance		3,000,000.00	2,000,000.00
32010101	70610	06130001330100	03101	51231201	Rehabilitation of Office for DMO		1,000,000.00	2,000,000.00
32010200					INFRASTRUCTURE - GENERAL		-	750,000,000.00
32010207	70435	06130001340100	03101	51231201	ELECTRICITY TRANSMISSION NETWORK			750,000,000.00
31090100					LOCAL INVESTMENTS		50,000,000.00	1,500,000,000.00
31090107	70610	06130001350100	03101	51231201	INVESTMENTS IN PUBLIC CORPORATIONS		50,000,000.00	1,500,000,000.00
32030100					INTANGIBLE ASSET			150,000,000.00
32030109	70610	06130001360100	03101	51231201	Research & Devt (Project Devt Fund)			150,000,000.00
Total =							702,000,000.00	3,250,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF FINANCE
 Ministry Code: 022000100100
 Name of Institution: OFFICE OF ACCOUNTANT GENERAL
 Institution's Code: 022000700100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME CODES	FUNDS	Geo Codes	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017 N	2018 N
32010100					LAND & BUILDING - GENERAL		1,000,000.00	1,000,000.00
32010101	70610	06130001370100	03101	51231201	Roofing and maintenance of Palm House Extention		1,000,000.00	1,000,000.00
32010300					PLANT & MACHINERY - GENERAL		1,000,000.00	1,000,000.00
32010305	70133	06130001380100	03101	51231201	Purchase of Generator for PFMU	New	1,000,000.00	1,000,000.00
32010400					FIXED ASSETS - GENERAL	New	10,000,000.00	-
32010405	70133	06130001390100	03101	51231201	Purchase of Vehicle for project monitoring/Inspection of World Bank Projects		10,000,000.00	
32010600					FURNITURE AND FITTINGS - GENERAL		7,000,000.00	18,000,000.00
32010601	70133	06130001400100	03101	51231201	Purchase of Office Furniture & Office Equipment (office of Accountant General)		2,000,000.00	8,000,000.00
32010603	70133	06130001410100	03101	51231201	Office furniture and equipment (PFMU)		2,000,000.00	2,000,000.00
32010610	70133	06130001420100	03101	51231201	Purchase of Safes and Cash Receptacles		3,000,000.00	8,000,000.00
					Total =		19,000,000.00	20,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF FINANCE

Ministry Code: 022000100100

Name of Institution: EDO STATE INTERNAL REVENUE SERVICE

Institution's Code: 022000800100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME CODES	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION	
							2017	2018	
							N	N	
31050100					INVENTORIES		134,000,000.00	194,000,000.00	
31050110	70111	06130001430100	03101	51231207	Library		5,000,000.00	5,000,000.00	
31050110	70133	06130001440100	03101	51231207	Production of Number Plates and Driver's Licence		69,000,000.00	109,000,000.00	
31050110	70133	06130001450100	03101	51231207	Revenue Earning Books		60,000,000.00	80,000,000.00	
32010100					LAND & BUILDING - GENERAL	New	110,000,000.00	50,000,000.00	
32010101	70610	06130001460100	03101	51231207	Construction and Renovation of 30 Tax/Motor Licencing Offices in the 18 L.G.As.		100,000,000.00	40,000,000.00	
32010101	70610	06130001470100	03101	51231207	Construction of Revenue House		5,000,000.00	5,000,000.00	
32010101	70950	06130001480100	03101	51231207	Staff training school		5,000,000.00	5,000,000.00	
32010200					INFRASTRUCTURE - GENERAL		200,000,000.00	160,000,000.00	
32010206	70950	06130001490100	03101	51231207	Integrated Tax Administration System		200,000,000.00	160,000,000.00	
32010400					FIXED ASSET - GENERAL		50,000,000.00	90,000,000.00	
32010405	70133	06130001500100	03101	51231207	Purchase of Motor Vehicles	New	50,000,000.00	90,000,000.00	
32010600					FURNITURE AND FITTINGS - GENERAL	On-going	10,000,000.00	10,000,000.00	
32010601	70133	06130001510100	03101	51231207	Purchase of Office Furniture and Equipment		10,000,000.00	10,000,000.00	
Total =								504,000,000.00	504,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY FOR FINANCE
 Ministry Code: 022000100100
 Name of Institution: INVESTMENT PROMOTION COUNCIL
 Institution's Code: 022201800100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME CODES	FUNDS	GEO CODE	LINE ITEM / DETAILS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
						2017	2018
						N	N
32030100					INTANGIBLE ASSETS	100,000,000.00	100,000,000.00
32030109					RESEARCH AND DEVELOPMENT	100,000,000.00	100,000,000.00
32030109	70474	02120000040100	03101	51231202	Project Development Fund	100,000,000.00	100,000,000.00
					Total =	100,000,000.00	100,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT
 Ministry Code: 02200100100
 Name of Institution: MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT
 Institution's Code: 02200100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
31000000					CURRENT ASSETS			
31300100					LOCAL LOANS		20,000,000.00	50,000,000.00
31100104					LOANS TO PRIVATE COMPANIES		20,000,000.00	50,000,000.00
31100104	70474	02120000050100	03101	51231201	Micro Credit Scheme: BOI, Trust Fund etc Small Scale/SME/MSME Initiatives		20,000,000.00	50,000,000.00
31050100					INVENTORIES		6,000,000.00	99,000,000.00
31050110	70474	02120000070100	03101	51231201	Printing of Certificate of Business Premises		2,000,000.00	10e
31050134	70133	02120000080100	03101	51231201	Uniform (Apron) and raincoat for revenue collectors and drivers		500,000.00	2,000,000.00
31050134	70474	02120000090100	03101	51231201	Mobile Enterpreneural Development with Start-up Kit		1,500,000.00	50,000,000.00
31050134	70474	02120000100100	03101	51231201	Printing of forms and certificates for registered business premises			20,000,000.00
31050135	70474	02120000110100	03101	51231201	Industrialisation Day and Investment Forum		1,000,000.00	2,000,000.00
31050135	70474	02120000120100	03101	51231201	Cooperative Week Celebration		-	3,000,000.00
31050135	70474	02120000130100	03101	51231201	Trade Fair/Expo	New		20,000,000.00
31050135	70474	02120000140100	03101	51231201	World Consumers' Day	New	1,000,000.00	2,000,000.00
32010100					LAND & BUILDINGS-GENERAL		336,000,000.00	1,078,000,000.00
32010101					LAND & BUILDINGS-ADMINISTRATIVE		336,000,000.00	1,078,000,000.00
32010101	70412	02120000150100	03101	51231202	Up-grading of Edo Hotel through PPP			18,000,000.00
32010101	70474	02120000160100	03103	51231201	Development of permanent Trade Fair Complex, Benin City			50,000,000.00
32010101	70474	02120000170100	03104	51231201	Development of common facility centre for Cassava Processing and Export Promotion Activities		10,000,000.00	100,000,000.00
32010101	70474	02120000180100	03101	51231411	Construction of specialised Market for Industrial Goods		2,000,000.00	50,000,000.00
32010101	70610	02120000190100	03101	51220901	Auchi Textile Training Centre (renovation and refurbishment)		2,000,000.00	10,000,000.00
32010101	70610	02120000200100	03101	51231201	Renovation of offices and other minor works		13,000,000.00	20,000,000.00
32010101	70610	02120000210100	03101	51231201	Completion of Business premises and Co-operative database		2,000,000.00	10e
32010101	70610	02120000220100	03101	51231201	Renovation of Technology Incubation Centre		5,000,000.00	20,000,000.00
32010101	70610	02120000230100	03101	51231201	Development of Export Free Zone at Gele-Gele		300,000,000.00	300,000,000.00
32010101	70610	02120000240100	03101	51231201	Development of Warehousing Facilities		2,000,000.00	10e
32010101	70610	02120000250100	03101	51231201	Establishment and Equipping of three job centers			40,000,000.00
32010101	70610	02120000260100	03101	51231201	Development of Industrial Park, Iyanomo			470,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
32010200					INFRASTRUCTURE-GENERAL		7,000,000.00	-
32010211					SPECIALISED RESEARCH EQUIPMENT (E.G, SATELLITE)		2,000,000.00	10e
32010211	70960	02120000270100	03101	51231201	Digital Library and E-commerce facilities		2,000,000.00	10e
32010205					ZOOS, PARKS & RESERVES		5,000,000.00	10e
32010205	70474	02120000280100	03101	51231201	Industrial Cluster development/Establishment of Industrial Parks and Provision of Furniture and Equipments		5,000,000.00	10e
32010400					FIXED ASSETS-GENERAL		30,000,000.00	-
32010405					VEHICLES		30,000,000.00	-
32010405	70474	02120000290100	03101	51231201	Purchase of vehicles		10,000,000.00	10e
32010405	70474	02120000300100	03101	51231201	One 18 seater Bus for revenue drive	On-going	10,000,000.00	10e
32010405	70474	02120000310100	03101	51231201	One 18 seater Bus for State Council on MSME's	New	10,000,000.00	10e
32010500					OFFICE EQUIPMENT-GENERAL		2,000,000.00	19,400,000.00
32010501					COMPUTERS		2,000,000.00	19,400,000.00
32010501	70133	02120000320100	03101	51231201	Purchase of office equipment and furniture for Headquarters and 18 LGAs offices		2,000,000.00	19,400,000.00
32010600					FURNITURE & FITTINGS-GENERAL		1,000,000.00	-
32010601	70133	02120000330100	03101	51231201	Purchase of office equipment and furniture for State Council on MSMEs		1,000,000.00	
32030100					INTANGIBLE ASSETS		519,000,000.00	254,500,000.00
32030109					RESEARCH & DEVELOPMENT		519,000,000.00	254,500,000.00
32030109	70487	02120000340100	03101	51231201	Specialized training for Fadama Co-operative Associations	New	1,000,000.00	10e
32030109	70487	02120000350100	03101	51231201	Consultancy Services on Improvement of ailing Government Industries		1,000,000.00	100,000,000.00
32030109	70487	02120000360100	03101	51231201	Edo State Industrial Directory/Industrial Policy		2,000,000.00	5,000,000.00
32030109	70487	02120000370100	03101	51231201	Review of Cooperative Societies Data			5,000,000.00
32030109	70487	02120000380100	03101	51231201	Entrepreneurial Training and Business Development		1,500,000.00	10e
32030109	70487	02120000390100	03101	51231201	Setting up of Cooperatives resources		-	10,000,000.00
32030109	70487	02120000400100	03101	51231201	Production of Standard Indigenous Measures for Grains and related products (PPP)		2,000,000.00	10e
32030109	70487	02120000410100	03101	51231201	Training of co-operative Trustees on senatorial basis/Refresher course for cooperative staff		1,000,000.00	5,000,000.00
32030109	70487	02120000420100	03101	51231201	Survey of Business and update of Edo State Investment Guide		1,000,000.00	10e
32030109	70487	02120000430100	03101	51231201	Investor Summit and Production of Investment Materials		1,000,000.00	10,000,000.00
32030109	70487	02120000440100	03101	51231201	Workshops and seminars for micro, small and medium enterprises statewide		1,500,000.00	4,500,000.00
32030109	70487	02120000450100	03101	51231201	National State Council on Cooperative		1,000,000.00	10e
32030109	70487	02120000460100	03101	51231201	Upgrade of Skills of Artisans			100,000,000.00
32030109	70487	02120000470100	03101	51231201	Sponsorship of cooperative officers and Hon. Commissioner to foreign countries for observation of 2017 international cooperative day celebration.		5,000,000.00	10,000,000.00
32030109	70474	02120000480100	03101	51231201	Consumer Protection Committee		1,000,000.00	5,000,000.00
32030109	70474	02120000490100	03101	51231201	Project Development Fund		500,000,000.00	10e
					Total =		921,000,000.00	1,500,900,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF SCIENCE & TECHNOLOGY
 Ministry Code: 022800100100
 Name of Institution: MINISTRY OF SCIENCE & TECHNOLOGY
 Institution's Code: 022800100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
31050100					INVENTORIES		5,000,000.00	20,000,000.00
31050135	70133	01050000010100	03101	51231202	Science and Technology Fairs		5,000,000.00	20,000,000.00
32010100					LAND & BUILDING - GENERAL		500,000,000.00	800,000,000.00
32010101	70133	01050000020100	03101	51231202	Science, Technical, Vocational & Environmental Education colleges across the State including infrastructure & Science facilities.		500,000,000.00	800,000,000.00
32010400					FIXED ASSET - GENERAL		10,000,000.00	-
32010402	70133	01050000030100	03101	51231202	Motor Vehicles		10,000,000.00	
32010600					FURNITURE AND FITTINGS - GENERAL	New	25,000,000.00	50,000,000.00
32010602	70133	01050000040100	03101	51231202	Office Furniture		25,000,000.00	50,000,000.00
32010900					SPECIALISED ASSETS-GENERAL		50,000,000.00	170,000,000.00
32010904	70133	01050000050100	03101	51231202	Creation of Mathematical Centers in the 3 Senatorial Districts of Edo State		10,000,000.00	30,000,000.00
32010904	70133	01050000060100	03101	51231202	Creation of ICT Hubs in the 3 senatorial District of the State		15,000,000.00	30,000,000.00
32010904	70133	01050000070100	03101	51231202	Provision of lab equipment in schools		10,000,000.00	30,000,000.00
32010904	70133	01050000080100	03101	51231202	Provision of Labs, Workshop in Schools		10,000,000.00	50,000,000.00
32010904	70133	01050000090100	03101	51231202	Provision of ICT Lab in Schools		5,000,000.00	30,000,000.00
					Total =		590,000,000.00	1,040,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY AGENCY
 Ministry Code: 022800100100
 Name of Institution: DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY AGENCY
 Institution's Code: 022800700100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017 N	2018 N
32010100					LAND & BUILDING - GENERAL		4,000,000.00	10,000,000.00
32010101	70610	01110000010100	03101	51234202	PROJECT MANAGEMENT OFFICE		2,000,000.00	5,000,000.00
32010101	70610	01110000020100	03101	51234202	TRAINING CENTRE AND PAYROLL RENOVATION		2,000,000.00	5,000,000.00
32010200					INFRASTRUCTURE - GENERAL		323,000,000.00	315,000,000.00
32010206	70460	01110000030100	03101	51231202	I.SERVERS		10,000,000.00	10,000,000.00
32010206	70460	01110000040100	03101	51231202	V.SAT (MDA)		10,000,000.00	10,000,000.00
32010206	70460	01110000050100	03101	51231202	OPEN DATA	New	10,000,000.00	5,000,000.00
32010206	70460	01110000060100	03101	51231202	FIBER CABLE/FATPIPE		20,000,000.00	20,000,000.00
32010206	70460	01110000070100	03101	51231202	BANDWIDTH/VPN		30,000,000.00	20,000,000.00
32010206	70460	01110000080100	03101	51231202	LAN(MDA'S)		30,000,000.00	20,000,000.00
32010206	70460	01110000090100	03101	51231202	CONNECTIVITY(SWITCHES,ROUTERS AND RADIO)		10,000,000.00	40,000,000.00
32010206	70460	01110000100100	03101	51231202	V. SAT FOR SCHOOLS		5,000,000.00	5,000,000.00
32010206	70460	01110000110100	03101	51231202	V.SAT FOR HOSPITALS		-	5,000,000.00
32010206	70460	01110000120100	03101	51231202	CALL CENTRE		3,000,000.00	10,000,000.00
32010206	70460	01110000130100	03101	51231202	WEBSITE DEVELOPMENT		5,000,000.00	5,000,000.00
32010206	70460	01110000140100	03101	51231202	EQUIPMENT SUPPORT AND ACCESSORIES		5,000,000.00	5,000,000.00
32010206	70460	01110000150100	03101	51231202	BANDWIDTH OPTIMIZATION		3,000,000.00	5,000,000.00
32010206	70460	01110000160100	03101	51231202	FIBRE CABLE DETECTOR			5,000,000.00
32010206	70460	01110000170100	03101	51231202	DATA STORAGE AND BACK-UP		5,000,000.00	5,000,000.00
32010206	70460	01110000180100	03101	51231202	EMIS		5,000,000.00	5,000,000.00
32010206	70460	01110000190100	03101	51234202	Data Centre maintenance		5,000,000.00	5,000,000.00
32010206	70460	01110000200100	03101	51234202	UPS Maintenance		5,000,000.00	5,000,000.00
32010206	70460	01110000210100	03101	51234202	V BLOCK	New	10,000,000.00	10,000,000.00
32010206	70460	01110000220100	03101	51234202	MICROSOFT	On-going	40,000,000.00	35,000,000.00
32010206	70460	01110000230100	03101	51234202	ERP: FINANCIALS AND HUMAN CAPITAL MANAGEMENT	On-going	70,000,000.00	45,000,000.00
32010206	70460	01110000240100	03101	51234202	ERP MAINTAINANCE	New	5,000,000.00	5,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017	2018
							N	N
32010206	70460	01110000250100	03101	51234202	DOCUWARE-ARCHIVE SYSTEM	On-going	2,000,000.00	5,000,000.00
32010206	70460	01110000260100	03101	51234202	ASSET MANAGEMENT	On-going	10,000,000.00	5,000,000.00
32010206	70460	01110000270100	03101	51234202	BIOMETRIC FORMAL SECTOR		10,000,000.00	10,000,000.00
32010206	70460	01110000280100	03101	51234202	BIOMETRIC INFORMAL SECTOR		5,000,000.00	5,000,000.00
32010206	70460	01110000290100	03101	51234202	IT SECURITY		10,000,000.00	10,000,000.00
32010300					PLANT AND MACHINERY - GENERAL		6,000,000.00	15,000,000.00
32010305	70133	01110000300100	03101	51234202	GENERATOR 130KVA AND STORAGE TANK		2,000,000.00	5,000,000.00
32010305	70133	01110000310100	03101	51234202	MAINTENANCE OF GENERATOR		2,000,000.00	5,000,000.00
32010302	70133	01110000320100	03101	51234202	EQUIPMENT SUPPORT & ACCESSORIES		2,000,000.00	5,000,000.00
					OFFICE EQUIPMENT - GENERAL		178,000,000.00	335,000,010.00
32010501	70460	01110000330100	03101	51231202	PURCHASE OF DESKTOPS (MDA'S)	On-going	150,000,000.00	205,000,000.00
32010501	70460	01110000340100	03101	51231202	PURCHASE OF LAPTOPS	On-going	10,000,000.00	105,000,000.00
32010501	70460	01110000350100	03101	51231202	SMART CARDS(LAMINATE)	On-going	5,000,000.00	5,000,000.00
32010501	70460	01110000360100	03101	51231202	CARD READER	On-going	5,000,000.00	10e
32010501	70460	01110000370100	03101	51231202	PURCHASE AND INSTALLATION OF COMPUTERS FOR SCHOOLS	On-going	5,000,000.00	20,000,000.00
32010501	70460	01110000380100	03101	51231202	PURCHASE OF COMPUTERS FOR JAMB CBT CENTER	On-going	3,000,000.00	10.00
					FURNITURE AND FITTINGS - GENERAL	New	7,000,000.00	10,000,000.00
32010601	70133	01110000390100	03101	51231202	OFFICE FURNITURE AND FITTINGS		2,000,000.00	5,000,000.00
32010605	70460	01110000400100	03101	51234202	COOLING SYSTEM(INDUSTRIAL A/C)	On-going	5,000,000.00	5,000,000.00
					INTANGIBLE ASSET - GENERAL		2,000,000.00	5,000,000.00
32030109	70460	01110000410100	03101	51234202	Research and Development of ICT materials		2,000,000.00	5,000,000.00
					Total =		520,000,000.00	690,000,010.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF INFRASTRUCTURE

Ministry Code: 023400100100

Name of Institution: EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)

Institution's Code: 022905500100

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017	2018
							N	N
					CURRENT ASSET			
					INVENTORY		10,000,000.00	30,000,000.00
31050100								
31050119	70133	01170000010100	03101	51231201	Cones, Jackets, Traffic Batons and other operational materials		5,000,000.00	15,000,000.00
31050134	70133	01170000020100	03101	51231201	Uniforms and Kits for Staff		5,000,000.00	15,000,000.00
32010100					LAND & BUILDINGS-GENERAL		5,000,000.00	10,000,000.00
32010101	70610	01170000030100	03101	51231201	Building of Zonal Offices in Benin City, Afuze, Ekpoma, Auchi and Uromi		5,000,000.00	10,000,000.00
32010101	70610	01170000040100	03101	51231201	Ambulance Shade			10e
32010200					INFRASTRUCTURE GENERAL		2,000,000.00	10,000,000.00
32010206	70630	01170000050100	03101	51231201	Radio Communication Equipment		2,000,000.00	10,000,000.00
32010400					FIXED ASSETS		-	58,000,000.00
32010405	70133	01170000060100	03101	51231201	Purchase of 5 Nos. Hilux Operational Van			10e
32010405	70133	01170000070100	03101	51231201	Purchase of One (1) Heavy Duty Tow Vehicle (40 Tons)			50,000,000.00
32010405	70133	01170000080100	03101	51231201	Purchase of Rescue Ambulance			8,000,000.00
32010500					OFFICE EQUIPMENT-GENERAL		2,000,000.00	12,000,000.00
32010501	70320	01170000090100	03101	51231201	Computers & other Office Equipment	NEW	2,000,000.00	12,000,000.00
32010600					FURNITUR AND FITTINGS-GENERAL		2,000,000.00	10,000,000.00
32010601	70133	01170000100100	03101	51231201	PURCHASE OF FURNITURE	On-going	2,000,000.00	10,000,000.00
					TOTAL		21,000,000.00	130,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES

Ministry Code: 023100100100

Name of Institution: MINISTRY OF ENERGY AND WATER RESOURCES (HEADQUARTERS)

Institution's Code: 023100100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
32010100					LAND & BUILDING - GENERAL		1,000,000.00	25,000,000.00
32010101	70610	04100000010100	03101	51231208	Expansion of office building			
32010101	70610	04100000020100	03101	51231208	Construction of parking lot		-	-
32010101	70610	04100000030100	03101	51231208	Renovation of office building		1,000,000.00	25,000,000.00
32010101	70610	04100000040100	03101	51231208	Rehabilitation of gate house		-	-
32010200					INFRASTRUCTURE - GENERAL		1,003,000,000.00	38,833,500.00
32010206	70133	04100000050100	03101	51231208	Purchase of security equipment of CCTV, camera and monitor		1,000,000.00	1,000,000.00
32010207	70435	04100000060100	03101	51231208	ELECTRICITY TRANSMISSION NETWORK		300,000,000.00	
32010208	70133	04100000070100	03101	51231208	purchase of global positioning system (GPS)		1,000,000.00	1,050,000.00
32010208	70630	04100000080100	03101	51231208	EU NDSP Water Infrastructure		700,000,000.00	
32010209	70630	04100000090100	03101	51231208	Provison of VIP/WC Toilet for 100 Primary School in the State			20,583,500.00
32010211	70133	04100000100100	03101	51231208	Deep metres (water sounder)		1,000,000.00	15,000,000.00
32010214	70630	04100000110100	03101	51231208	Rehabilitation and maintenance of 3 dando rigs			1,200,000.00
32010400					FIXED ASSET - GENERAL		-	25,000,000.00
32010401	70133	04100000120100	03101	51231208	Purchase of 3 Nos Toyota Hilux Vehjcles			25,000,000.00
32010600					FURNITURE AND FITTINGS - GENERAL	On-going	1,000,000.00	20,000,000.00
32010601	70133	04100000130100	03101	51231208	Purchase of Office Furniture, Fittings & Equipment		1,000,000.00	20,000,000.00
32030100					INTANGIBLE ASSET		-	222,948,264.00
32030109	70133	04100000140100	03101	51231208	Baseline survey in 3 LGA's		-	-
32030109	70133	04100000150100	03101	51231208	Capacity Building for M&E Staff at LGA Level (Small Town WASH)			8,000,000.00
32030109	70133	04100000160100	03101	51231208	Annual Sustainability Borehole Drilling Plan (Small Town WASH)			94,015,055.00
32030109	70133	04100000170100	03101	51231208	Weekly Juingles (Small Town WASH)			600,000.00
32030109	70133	04100000180100	03101	51231208	Advocacy Training on Good Sanitation and Hygiene in 18 LGAs			7,700,000.00
32030109	70133	04100000190100	03101	51231208	Project Development Fund (Small Town WASH)			26,511,709.00
32030109	70133	04100000200100	03101	51231208	Annual Sustainability Borehole Drilling Plan (Rural WASH)			22,000,000.00
32030109	70133	04100000210100	03101	51231208	Weekly Juingles (Rural WASH)			600,000.00
32030109	70133	04100000220100	03101	51231208	Training of WASHCOM			5,381,500.00
32030109	70133	04100000230100	03101	51231208	Celebration of Global Handwashing Day (Oct 15)			1,435,000.00
32030109	70133	04100000240100	03101	51231208	Project Development Fund (Rural WASH)			5,000,000.00
32030109	70133	04100000250100	03101	51231208	Establishment of LG WASH Department in LGAs (WASH)			1,200,000.00
32030109	70133	04100000260100	03101	51231208	Enumeration of Table Water Producers in the State as well as Commercial Boreholes			5,000,000.00
32030109	70133	04100000270100	03101	51231208	Comprehensive Baseline Survey of all existing WASH Facilities			11,155,000.00
32030109	70133	04100000280100	03101	51231208	Constitution and Inauguration of the Regulatory Commission (WASH)			3,350,000.00
32030109	70133	04100000290100	03101	51231208	Training of WASH Department Staff on Modern Methodology			2,400,000.00
32030109	70133	04100000300100	03101	51231208	Framework in all 18 LGA (WASH)			3,600,000.00
32030109	70133	04100000310100	03101	51231208	Strenghten Institutional and Human Capacity (Energy Dept)			15,000,000.00
32030109	70435	04100000320100	03101	51231208	Access to Electricity Baseline survey (Energy Dept)			10,000,000.00
					Total =		1,005,000,000.00	331,781,764.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES
 Ministry Code: 023100100100
 Name of Institution: MINISTRY OF ENERGY (RURAL ELECTRIFICATION)
 Institution's Code: 023100300100

ECONOMIC CODES	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
32010200					INFRASTRUCTURE-GENERAL		290,000,000.00	376,000,000.00
					AKOKO-EDO LOCAL GOVT. AREA:-			
32010207	70435	01140000010100	03101	51220104	Ogugu-Ibillo Electricity Supply	completed	5,000,000.00	5,000,000.00
32010207	70435	01140000020100	03101	51220107	Onumu/Ogbe/Akpama Electricity Supply	new	10e	20,000,000.00
32010207	70435	01140000030100	03101	51220106	Agbanishumu/Ijaja and Olomu-Okpe Electricity Supply	new	10e	30,000,000.00
					EGOR LOCAL GOVT. AREA:-			
32010207	70435	01140000040100	03101	51230204	Evbolekpen/Orovie/Obaretin Electricity Supply	on-going	5,000,000.00	5,000,000.00
					ESAN CENTRAL LOCAL GOVT. AREA:-			
32010207	70435	01140000050100	03101	51210309	Atuagbo/Ekilo/Oghoromi Complex Elect. Supply	on-going	5,000,000.00	5,000,000.00
32010207	70435	01140000060100	03101	51210310	Idumobo/Ebudin Electricity Supply	new	10e	10e
					ESAN NORTH EAST LOCAL GOVT. AREA			
32010207	70435	01140000070100	03101	51210408	Idumu-Obodo/Oghonmere Electricity Supply	on-going	8,000,000.00	8,000,000.00
32010207	70435	01140000080100	03101	51210408	Inegbedion/Idumu-Oniha Electricity Supply	on-going	10e	10e
32010207	70435	01140000090100	03101	51210411	Ubierumu-Oke Electricity Supply	completed	10e	10e
32010207	70435	01140000100100	03101	51210408	Upper Efandion-Uwazagba Elect. Supply	new	10e	10e
					ESAN SOUTH EAST LOCAL GOVT. AREA:-			
32010207	70435	01140000110100	03101	51210508	Oria-Onogholo-Ilushi Electricity Supply	completed	-	6,000,000.00
32010207	70435	01140000120100	03101	51210505	Orowa/Iyelen Electricity Supply	new	10,000,000.00	10,000,000.00
32010207	70435	01140000130100	03101	51210509	Oloshi/Uroh Electricity Supply	new	10e	10e
					ESAN WEST LOCAL GOVT. AREA:-			
32010207	70435	01140000140100	03101	51210601	Upper Izogen Electricitgy Supply	new	10,000,000.00	10,000,000.00
					ETSAKO CENTRAL LOCAL GOVT. AREA			
32010207	70435	01140000150100	03101	51220709	Iyerekhu/Odama Electricity Supply	new	10,000,000.00	10,000,000.00
32010207	70435	01140000160100	03101	51220710	Udaba/Ofukpo/Agbazi Electricity Supply	new	10e	10e

ECONOMIC CODES	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017	2018
							N	N
					ETSAKO WEST LOCAL GOVT. AREA:-			
32010207	70435	01140000170100	03101	51220905	Ogbogio South Ibie Electricity Supply	new	10,000,000.00	10,000,000.00
32910207	70435	01140000180100	03101	51220909	Establishment of 1x2 5MVA , 33/11KV injection sub-station,3x500KVA transformer sub-station at Edo University,Iyamoh.	completed	-	
32010207					IGUEBEN LOCAL GOVT. AREA:-			
32010207	70435	01140000190100	03101	51211008	Ugun/Agenzen Electricity Supply	completed	5,000,000.00	5,000,000.00
					IKPOBA-OKHA LOCAL GOVT. AREA:-			
32010207	70435	01140000200100	03101	51231108	Oka-Bere Electricity Supply	on-going	7,000,000.00	7,000,000.00
32010207	70435	01140000210100	03101	51231109	Evboran Electricity Supply	new	10e	10e
32010207	70435	01140000220100	03101	51231108	Upper Idemudia Street, Obe Quarters	new	10e	10e
32010207	70435	01140000230100	03101	51231108	Evbiakagba Electricity Supply			3,000,000.00
					OREDO LOCAL GOVT. AREA:-			
32010207	70435	01140000240100	03101	51231202	Ogunmwenyi/Aruogba Complex Elect.	on-going	10e	10e
					ORHIONMWON LOCAL GOVT. AREA:-			
32010207	70435	01140000250100	03101	51231305	Ugo-Umoghun, Camp 34-Ogba Electricity Supply	completed	10,000,000.00	10,000,000.00
32010207	70435	01140000260100	03101	51231303	Ugbedu-Uson-Ute-Oheze-Evbomede 1&II, Irokhin-Oloten-Okuor-Idumwogo-Ugbokhrima	new	10e	10e
32010207	70435	01140000270100	03101	51231303	Oheze-Naka Electricity proejct	on-going	10e	7,000,000.00
					OVIA NORTH EAST LOCAL GOVT. AREA			
32010207	70435	01140000280100	03101	51231401	Olumoye Electricity Supply	completed	5,000,000.00	5,000,000.00
32010207	70435	01140000290100	03101	51231409	Abumere II/Ugboke Electricity Supply	on-going	10e	10e
32010207	70435	01140000300100	03101	51231407	Odiguetue/Uhiene/Igbobi Electreicity Supply	new	10e	10e
32010207	70435	01140000310100	03101	51231407	Owan/Agbonikaka Electricity Supply		-	-
32010207	70435	01140000320100	03101	51231407	Iguogho Electricity Supply			
32010207	70435	01140000330100	03101	51231407	Aghanokpe/Ugbuwe/Okodo Electricity Supply	completed	2,000,000.00	2,000,000.00
32010207	70435	01140000340100	03101	51231405	Odighi/Igbekhue Electricity Supply	completed	10e	10e

ECONOMIC CODES	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017	2017
							N	N
					OVIA SOUTH WEST LOCAL GOVT. AREA			
32010207	70435	01140000350100	03101	51231509	Ofunama/Nikorogha/Eguakhihen/Iguarhahon I&II/Safarogbo Elect.	new	-	-
32010207	70435	01140000360100	03101	51231510	Gbelebu/Izide/Iguagbado/Madagbayo/Malim/Ofunegbe/Eto/Dipe/Gbel emotin/Babadele/ Taye/Tunde Elect. Supply	new	10,000,000.00	10,000,000.00
32010207	70435	01140000370100	03101	51231508	Abeyi/Iguosa Electricity Supply Scheme	new	10e	10e
					UHUNMWODE LOCAL GOVT. AREA:-			
32010207	70435	01140000380100	03101	51231808	Ebukeni Electricity Supply	new	10,000,000.00	10,000,000.00
32010207	70435	01140000390100	03101	51231805	Okpaga Electricity Supply	new	5,000,000.00	5,000,000.00
32010207	70435	01140000400100	03101	51231806	Uzala/Ahor Electricity Supply	new	5,000,000.00	5,000,000.00
32010207	70435	01140000410100	03101	51231804	Umukpe-Irhue-Ekpan and Oke-Irhue Electricity Supply	new	20,000,000.00	20,000,000.00
32010207	70435	01140000420100	03101	51231805	Iguevbiahiamwen/Adesagbon/Obadan/Evbuhuan/Ogaga Electricity supply	new	10e	10e
32010207	70435	01140000430100	03101	51231809	Ugonoba/Ekhoe-Niro I&II/Ekhoe Nudulu/Ekhoe-Nuwaya/Aduhanhan complex Elect. Supply	new	10e	10e
32010207	70435	01140000440100	03101	51231809	Uvbe Community and Reactivation of Dilapidated 33KV overhead line from Ugoneki-Igbogiri community Elect supply	new	10e	10e
32010207	70435	01140000450100	03101	51231808	Ilobi/Iguezomo/Evbowe Electricity Supply	new	8,000,000.00	8,000,000.00
32010207	70435	01140000460100	03101	51231808	Emuhun Electricity Supply	new	10,000,000.00	10,000,000.00
32010207	70435	01140000470100	03101	51231804	Completion of Orhua Electricity Supply	new	10e	10e
32010207	70435	01140000480100	03101	51231802	Okogo Electricity Supply	new	10e	10e
32010207	70435	01140000490100	03101	51231802	Ugbiyokho/Ukpogo Electricity Supply	new	10e	10e
					PURCHASE OF ELECTRICAL ACCESSORIES:-			
32010207	70435	01140000500100	03101	51231202	Bulk procurement of transformers, RMU, Feeder pillars, poles, aluminum conductors, cross arms etc.	on-going	30,000,000.00	50,000,000.00
32010207	70435	01140000510100	03101	51231202	REINFORCEMENT OF EXISTING NETWORK WITHIN THE STATE	on-going	100,000,000.00	100,000,000.00
32010207	70435	01140000520100	03101	51231202	Project Development fund for Electrical Infrastructure			150,000,000.00
					TOTAL		290,000,000.00	526,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES

Ministry Code: 025200100100

Name of Institution: EDO STATE URBAN WATER COOPERATION

Institution's Code: 023101200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017 N	2018 N
					INFRASTRUCTURE GENRAL			
					WATER DISTRIBUTION NETWORK		290,000,000.00	268,343,042.22
					AKOKO-EDO			
32010210	70630	01100000010100	03101	51220105	ojirami Dam Improvement Works	on-going	202,000,000.00	20,000,000.00
32010208	70630	01100000020100	03101	51220101	Re-laying of broken down pipeline at Igarra and Environs		10e	10,000,000.00
					ESAN CENTRAL			
32010208	70630	01100000030100	03101	51210301	Northern Ishan (Ugbalo/Ibore) W.S.S.	on-going	10e	
32010208	70630	01100000040100	03101	51210306	Idumebo/Idumabi-Irrua water supply scheme (W.S.S.)	New	10e	
					ESAN SOUTH EAST			
32010208	70630	01100000050100	03101	51210501	Improvement of Iyagun Headworks [Ewohimi]	on-going	50,000,000.00	5,000,000.00
32010208	70630	01100000060100	03101	51210501	Pipeline reticulation at Ewohimi			25,000,000.00
					ESAN NORTH EAST			
32010208	70630	01100000070100	03101	51210403	Installation of Pre-paid Meters and Customer database software at Uromi		10e	5,000,000.00
32010208	70630	01100000080100	03101	51210403	Ugboha Mini Dam Improvement Works			5,000,000.00
32010208	70630	01100000090100	03101	51210403	Okhide water supply scheme (W.S.S.)	New	10e	
					ESAN WEST			
32010208	70630	01100000100100	03101	51210607	Emuhi-Ekpoma water supply scheme (W.S.S.)		10e	5,000,000.00
					ETSAKO CENTRAL			
32010208	70630	01100000110100	03101	51220701	Repiping and Distribution of water within Fugar		10e	5,000,000.00
32010208	70630	01100000120100	03101		Installation of Pre-paid Meters and Customer database software at Fugar			10,000,000.00
					ETSAKO EAST			
32010208	70630	01100000130100	03101	51220801	Reactivation of Agenegbode WSS		10e	10,000,000.00
32010208	70630	01100000140100	03101	51220803	Igiodo, Ithevuegbe water project	on-going	10e	
32010208	70630	01100000150100	03101	51220805	Imiagbese Okpella water supply scheme (W.S.S.)	New	10e	

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
					IKPOBA-OKHA			
32010208	70630	01100000160100	03101	51231101	Benin water supply scheme: Expansion/Distribution (Ikpoba-Okha Area)		5,000,000.00	10,000,000.00
32010208	70630	01100000170100	03101	51231101	Reactivation of Upper Sakponba WSS	New	3,000,000.00	15,000,000.00
					OREDO			
32010208	70630	01100000180100	03101	51231202	Edo State House of Assembly Quarters & Mini water project	New	3,000,000.00	
32010208	70630	01100000190100	03101	51231204	Benin City scheme: Expansion & Distribution of Ikpoba Dam 1811		17,000,000.00	
32010208	70630	01100000200100	03101	51231204	Iyaro/Esigie/Asoro stations (Up-grade)	on-going	10e	
32010208	70630	01100000210100	03101	51231204	Rehabilitation of Iyaro Headworks			15,000,000.00
32010208	70630	01100000220100	03101	51231211	Rehabilitation of Esigie Headworks			15,000,000.00
32010208	70630	01100000230100	03101	51231204	Benin City WSS-Reconstruction of brokendown water pipelines within Benin City.			10,000,000.00
					ORHIONMWON			
32010208	70630	01100000240100	03101	51231310	Ogba water supply scheme (W.S.S.)	on-going	10e	
32010208	70630	01100000250100	03101	51231310	Evboesi water supply scheme (W.S.S.)	on-going	10e	
32010208	70630	01100000260100	03101	51231307	Urhomehen water supply scheme (W.S.S.)	New	10e	
32010208	70630	01100000270100	03101	51231302	Construction of industrial borehole at Oza-Aibokula	New	10e	
32010208	70630	01100000280100	03101	51231301	Reactivation of Abudu water supply scheme (WSS)			10,000,000.00
32010208	70630	01100000290100	03101	51231310	Rehabilitation of Evbuoesi water supply scheme (WSS)			10,000,000.00
					OVIA NORTH EAST			
32010208	70630	01100000300100	03101	51232412	Development of Edo state urban water board (Iguosa)		10e	10,000,000.00
32010208	70630	01100000310100	03101	51232404	Ekiadolor water supply scheme (W.S.S.)	New	10e	
32010208	70630	01100000320100	03101	51232408	Evboneka water supply scheme (W.S.S.)	New	10e	
32010208	70630	01100000330100	03101	51232407	Igbekhue Water Supply Scheme		10e	
					OVIA SOUTH WEST			
32010208	70630	01100000340100	03101	51231506	Iguoriakhi water supply scheme (W.S.S.)		10e	
32010208	70630	01100000350100	03101	51231510	Nikorowa water supply scheme (W.S.S.)		10e	
					OWAN EAST			
32010208	70630	01100000360100	03101	51221611	Warrake water supply scheme (W.S.S.)		10e	
32010208	70630	01100000370100	03101	51221608	Otuo water scheme		10e	
32010208	70630	01100000380100	03101	51221601	Rehabilitation of Afuze water supply scheme (WSS)			10,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
					ETSAKO WEST			
32010208	70630	01100000390100	03101	51220901	Auchi Water supply scheme	on-going		
32010208	70630	01100000400100	03101	51220910	Iyamho Water supply scheme	New		
32010208	70630	01100000410100	03101	51220901	Installation of Pre-paid meter and cusomer database at Auchi			10,000,000.00
					OWAN WEST			
32010208	70630	01100000420100	03101	51221709	Uzebba water supply scheme (W.S.S.)			
32010208	70630	01100000430100	03101	51221703	Oke-old water supply scheme (W.S.S.)	New		
32010208	70630	01100000440100	03101	51221711	Sobe water supply			
32010208	70630	01100000450100	03101	51221701	Ozalla water supply		10e	
32010208	70630	01100000460100	03101	51221704	Reactivation of Sabongida-Ora WSS.			10,000,000.00
					UHUNMWONDE			
32010208	70630	01100000470100	03101	51231801	Ehor water supply scheme (W.S.S.)			
32010208	70630	01100000480100	03101	51231804	Orhua water supply scheme (W.S.S.)			
					EGOR			
32010208	70630	01100000490100	03101	51230203	Useh water supply scheme (W.S.S.)	on-going	10e	
32010208	70630	01100000500100	03101	51230210	Ugbowo water supply scheme (W.S.S.)	on-going	10e	
					IGUEBEN			
32010208	70630	01100000510100	03101	51211002	Igueben water supply scheme (W.S.S.)	New		
					BOREHOLES & OTHER WATER FACILITIES			
32010214	70630	01100000520100	03101	51231202	Equiping water quality laboratory (Ikpoba and Ojirami dams)		-	15,000,000.00
3201021	70630	01100000530100	03101	51231202	Purchase of bulk water meter and pre-paid meters		-	5,000,000.00
32010214	70630	01100000540100	03101	51231202	Water treatment chemicals		2,000,000.00	15,000,000.00
32010214	70630	01100000550100	03101	51231202	Supply of UPVC pipes, Detachable joints & fittings		3,000,000.00	3,343,042.22
32010214	70630	01100000560100	03101	51231202	Purchase of tools & general maintenance			5,000,000.00
32010210	70630	01100000570100	03101	51231202	Maintaince of Dams,Intakes,Weirs,Lakes to keep them free of Weeds,Silt,and	on-going	5,000,000.00	
					PLANT & MACHINERY-GENERAL	on-going	-	-
32010305	70133	01100000580100	03101	51231202	Replacement of 650KVA generating set,including 3 rigs		-	-
32010305	70133	01100000590100	03101	51231202	Purchase and maintaince of Generator set at pumping Stations		-	-
					Total =		290,000,000.00	268,343,042.22

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF MINERALS, OIL AND GAS
 Ministry Code: 023305200100
 Name of Institution: MINISTRY OF MINERALS, OIL AND GAS (HEADQUARTERS)
 Institution's Code: 023305200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED	
							REVISED APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
					LAND & BUIDING - GENERAL		5,500,000.00	5,000,000.00
32010101	70610	02210000010100	03101	51231202	Re-roofing and construction of the Ministry's main office complex/building		500,000.00	10e
32010101	70610	02210000020100	03101	51231202	Establishment of zonal offices in three LGAs		5,000,000.00	5,000,000.00
32010200					INFRASTRUCTURE - GENERAL		1,500,000.00	1,500,000.00
32010206	70133	02210000030100	03101	51231202	Installation of CCTV and Security door in the Commissioner's office	New	500,000.00	500,000.00
32010206	70431	02210000040100	03101	51231202	Purchase of petroleum (oil and gas) monitoring devices and safety equipment	New	1,000,000.00	1,000,000.00
32010400					FIXED ASSETS - GENERAL		10,000,000.00	10e
32010405	70133	02210000050100	03101	51231202	Purchase of (2) project vehicles for revenue drive		10,000,000.00	10e
32010500					OFFICE EQUIPMENT - GENERAL		2,000,000.00	2,000,000.00
32010501	70133	02210000060100	03101	51231202	Office Furniture and Equipment		1,000,000.00	1,000,000.00
32010501	70133	02210000070100	03101	51231202	Purchase of complete set of intercom facility	New	1,000,000.00	1,000,000.00
32010900					SPECIALISED ASSETS - GENERAL	New	2,000,000.00	2,000,000.00
32010904	70712	02210000080100	03101	51231202	First Aid Equipment		1,000,000.00	1,000,000.00
32010904	70712	02210000090100	03101	51231202	Oil and Gas Emergency Relief Measures		1,000,000.00	1,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017 N	2018 N
32030100					INTANGIBLE ASSETS	On-going	13,000,000.00	19,500,000.00
32030109	70431	02210000100100	03101	51231202	Collection of Solid Mineral data in Edo State.		1,000,000.00	1,000,000.00
32030109	70431	02210000110100	03101	51231202	Collection of Data/Survey of Oil Wells in Edo State		1,000,000.00	1,000,000.00
32030109	70431	02210000120100	03101	51231202	Research and Publication		1,000,000.00	1,000,000.00
32030109	70431	02210000130100	03101	51231202	Solid Mineral stakeholders and safety Forum		1,000,000.00	1,000,000.00
32030109	70431	02210000140100	03101	51231202	Quarterly Oil and Gas Forum to improve peace in host communities		2,000,000.00	2,000,000.00
32030109	70431	02210000150100	03101	51231202	Annual Edo State Oil and Gas Summit	New	1,000,000.00	3,000,000.00
32030109	70431	02210000160100	03101	51231202	Drafting of Oil and Gas Well map for Edo State	New	2,000,000.00	1,500,000.00
32030109	70431	02210000170100	03101	51231202	Drafting of Solid Mineral maps for Edo State	New	2,000,000.00	10e
32030109	70133	02210000180100	03101	51231202	Procurement of Geological Monitoring and Evaluation Equipment for IGR	New	-	2,000,000.00
32030109	70133	02210000190100	03101	51231202	Monitoring of unauthorised petroleum activities and illegal Mining in Edo State for IGR	New	-	2,000,000.00
32030109	70133	02210000200100	03101	51231202	Assessment of hazard control measure in the oil and gas sector of Edo state		1,000,000.00	2,000,000.00
32030109	70133	02210000210100	03101	51231202	Monitoring of sales and distribution of petroleum products in Edo State			2,000,000.00
32030109	70133	02210000220100	03101	51231202	Evaluation of liquified natural gas utilisation in Edo State for revenue generation and safety compliance		1,000,000.00	1,000,000.00
31100100					LOCAL LOANS		-	-
31100104	70133	02210000230100	03101	51231202	Financial contribution (land demarcation and fencing) for the establishment of one model health centre, one model skills acquisition centre and one model secondary school in the three oil producing LGAs	New		10e
31100104	70133	02210000240100	03101	51231202	Economic Empowerment/Micro Credit Scheme for Women and Youth in oil producing communities	New		10e
					Total =		34,000,000.00	30,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OIL PRODUCING AREA DEVELOPMENT
 Ministry Code: 023305100100
 Name of Institution: OIL PRODUCING AREA DEVELOPMENT
 Institution's Code: 023305300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017	2018
							N	N
32010200					INFRASTRUCTURE-GENERAL		1,868,317,556.00	4,000,000,000.00
32010202	70621	01100000600100	01101	51231202	Development of the Oil Producing Areas of Edo State (Being 40% of 13% Oil Derivation Fund)		1,868,317,556.00	4,000,000,000.00
					Total =		1,868,317,556.00	4,000,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF INFRASTRUCTURE
 Ministry Code: 023400100100
 Name of Institution: MINISTRY OF INFRASTRUCTURE (HEADQUARTERS)
 Institution's Code: 023400100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
32010200					INFRASTRUCTURE - GENERAL		15,548,084,437.18	12,263,738,463.56
32010202					ROADS		15,548,084,437.18	12,263,738,463.56
EDO NORTH								
32010202	70433	01170000110100	3101	51231208	Construction/Rehabilitation and maintenance of Roads/Bridges in Edo North			398,738,453.56
					AKOKO-EDO			
32010202	70433	01170000120100	03101	51220109	Ojirami-Kpeteshi-Uneme-Erhunru-Ogute-Okpella Road (18.3km)	New	10e	10e
32010202	70433	01170000130100	03101	51220106	Igarra-Okpe-Idogun Road (20km)	New	10e	10e
32010202	70433	01170000140100	03101	51220108	Construction of Oyanmi River Bridge in Enwan Town and Approach Road		10e	10e
32010202	70433	01170000150100	03101	51220105	Ibillo Imoga Road (15km)	New	10e	10e
32010202	70433	01170000160100	03101	51220108	Atte-Egbigere-Iyuku Road		10e	100,000,000.00
32010202	70433	01170000170100	03101	51220106	Ikakumo-Ayaran Road(29km)	New	10e	10e
32010202	70433	01170000180100	03101	51220110	Ososo-Okpella Road	New	10e	200,000,000.00
32010202	70433	01170000190100	03101	51220101	Igarra Township Road	New	10e	10e
32010202	70433	01170000200100	03101	51220102	Ikiran-Oke - Ikakumoh (13km)	New	10e	450,000,000.00
32010202	70433	01170000210100	03101	51220101	Construction of Igarra-Somorika Road			10e
32010202	70433	01170000220100	03101	51220104	Construction of Ikpeshi Township Road (13km)			10e
32010202	70433	01170000230100	03101	51220102	Dominion Street, Igarra			10e
32010202	70433	01170000240100	03101	51220109	Ayetoro-Igarra oad (6km)			10e
32010202	70433	01170000460100	03101	51220110	Ososo Township Roads			50,000,000.00
					ETSAKO CENTRAL			
32010202	70433	01170000250100	03101	51220707	Ekperi-Anegbette- Road and bridge	100%	181,622,094.44	10e
32010202	70433	01170000260100	03101	51220707	Ogbago-Oshiomegbe-Udochi Road	New	10e	200,000,000.00
32010202	70433	01170000270100	03101	51220703	Fugar-Aviado-Wappa-Wano Road (5KM)	New	10e	10e
32010202	70433	01170000280100	03101	51220703	Ogbona-Ekperi Road	New	10e	10e
32010202	70433	01170000290100	03101	51220703	Udaba spur-Ekperi-Annegbete Road	On-going	50,000,000.00	500,000,000.00
32010202	70433	01170000300100	03101	51220700	Udaba-Ofukpo-Agbabu-Osomegbe Rd	New	10e	10e
32010202	70433	01170000310100	03101	51220700	Ogochi-Opanada Ekperi-Weppa Road	New	10e	10e
					ETSAKO EAST			
32010202	70433	01170000320100	03101	51220805	Okpella Township Road	New	10e	10e
32010202	70433	01170000330100	03101	51220803	Ogriga-Afokpella-Okugbe-Imiekuri-Okhu Road (28km)	26%	530,213,053.36	400,000,000.00
32010202	70433	01170000340100	03101	51220804	Ibvioghe-Iviebua-Iviukha/Ivianokpodi-Ibviogbeuei-Iviukwe/Ekwebor Road.		10e	100,000,000.00
32010202	70433	01170000350100	03101	51220801	Agenebode Township Road		10e	10e

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
					ETSAKO WEST			
32010202	70433	01170000360100	03101	51220906	Agbede—Awain Road (48km)	New	450,000,000.00	500,000,000.00
32010202	70433	01170000370100	03101	51220906	Jagbe Road	New	69,786,946.64	10e
32010202	70433	01170000380100	03101	51220904	Jattu-Afowa-Iyora-Apana-Ayogwiri Road (15.2km)	100%	85,000,000.00	50,000,000.00
32010202	70433	01170000390100	03101	51220901	Construction and Rehabilitation of Etsako West Township Roads (10km)	New	10e	10e
32010202	70433	01170000400100	03101	51220901	Dualization of Auchi-Jattu-Afashio-Ikabigbo-Ijio Road	100%	342,794,199.78	10e
32010202	70433	01170000410100	03101	51220910	Iyamho-Iyora Road	Ongoing	432,355,208.50	10e
32010202	70433	01170000420100	03101	51220910	Ogbido-Ayoghena Road	New	10e	10e
32010202	70433	01170000430100	03101	51220902	Auchi-Warrake Road Dualization		10e	10e
32010202	70433	01170000440100	03101	51220907	Iyekhe-Aviele Road	100%	3,000,000.00	10e
32010202	70433	01170000450100	03101	51220904	Apana-Iraokho Road	New	10e	10e
32010202	70433	01170000460100	03101	51220910	Ikholor-Ogbido Road	New	42,644,791.50	10e
32010202	70433	01170000470100	03101	51220910	Jattu/Iyeku Junction Road	New	10e	10e
32010202	70433	01170000480100	03101	51220910	Afowa/Elelel Road		10e	10e
32010202	70433	01170000490100	03101	51220903	Auchi Polytechnic Overhead Bridge		10e	10e
32010202	70433	01170000500100	03101	51220912	Ugbewor-Fugar-Agenebode Road		10e	10e
32010202	70433	01170000510100	03101	51220905	Iyereku-Imana-Eke-Ubiane-Aghiese-Ugbirole Road		10e	10e
32010202	70433	01170000520100	03101	51220902	Auchi-Ogio-Aviugwiri-Ogbona-Fugar-Agenebode-Road		10e	10e
32010202	70433	01170000530100	03101	51220905	Sabo-Iyakpe Road	New	10e	10e
32010202	70433	01170000540100	03101	51220905	Ughiole-Ubiane Road	New	10e	10e
32010202	70433	01170000550100	03101	51220905	Afashio-Iyora-Afawa Road		10e	10e
32010202	70433	01170000560100	03101	51220901	Construction of Ibienefe township Road			10e
32010202	70433	01170000570100	03101	51220901	Iyakpi-Ubiane Road			10e
32010202	70433	01170000580100	03101	51220901	Warrake-Egono Road			10e
32010202	70433	01170000590100	03101	51220901	Igbe Road/Mission Road/ICE Road, Auchi			10e
32010202	70433	011700004470100	03101	51220901	Elele-Afaowa-Afasio Prim-Iyereku-Agenebode Road (50km)			10e
					OWAN EAST			
32010202	70433	01170000600100	03101	51221609	Ihievbe-Sebe Ogbe Road (16.2km)	Ongoing	10e	10e
32010202	70433	01170000610100	03101	51221608	Sebe-Ogbe-Otuo Road (18km)	100%	4,244,095.43	60,000,000.00
32010202	70433	01170000620100	03101	51221602	Ovbiomu-Igboa Road, Ovbiomu (0.35km)	New	10e	10e
32010202	70433	01170000630100	03101	51221601	Ebese-Ubuneki-Usun-Ebese Road (6km)	New	10e	10e
32010202	70433	01170000640100	03101	51221611	Warrake-Egienu Road	New	10e	10e
32010202	70433	01170000650100	03101	51221601	Afuze-Erah Road	New	10e	100,000,000.00
32010202	70433	01170000660100	03101	51221610	Iru-e-Ikhin-Otuo Road		64,155,164.27	10e
32010202	70433	01170000670100	03101	51221610	Ouokha -Ohami and Arokho Road	New	10e	100,000,000.00
32010202	70433	01170000680100	03101	51221601	Imoafen Street, Afuze	New	10e	10e
32010202	70433	01170000690100	03101	51221603	Rehabilitation of failed portion on Ihievbe Road			10e
32010202	70433	01170000700100	03101	51221601	Ishiokhia-Ghiroro Road, Otuo			10e
32010202	70433	01170000710100	03101	51221601	Ivbiaro-Ubeneki Road			10e
32010202	70433	01170000720100	03101	51221602	Sabo-Eme Road			10e
32010202	70433	01170000730100	03101	51221601	Avbiasi-Okpokhumi Road			10e
32010202	70433	01170000740100	03101	51221601	Construction of Ugba Quarters Road			10e
32010202	70433	011700004480100	03101	51221601	Afuze Township Roads & Drainage	New		50,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
					OWAN WEST			
32010202	70433	01170000750100	03101	51221701	Uhonmura-Eme-Afuze Road (with a bridge)	New	10e	100,000,000.00
32010202	70433	01170000760100	03101	51221704	Sabogida-Ora/ Sobe Road (21km)	New	10e	10e
32010202	70433	01170000770100	03101	51221709	Uzebba-Okpuje-Okagbon Road (9.8km)	29%	1,579,978,654.86	250,000,000.00
32010202	70433	01170000780100	03101	51221701	Prison Road, Ozalla		10e	10e
32010202	70433	01170000790100	03101	51221702	Construction of Ekpare Street, Uhonmura			10e
32010202	70433	01170000800100	03101	51221704	Ukpahato Road, Sabongida-Ora			10e
32010202	70433	01170000810100	03101	51221703	Construction of Oke Road			10e
32010202	70433	01170000820100	03101	51221702	Construction of Shaku Street, Uhonmora			10e
32010202	70433	01170000830100	03101	51221704	Construction of Alufokhai Road, Sabongida-Ora			10e
32010202	70433	01170000840100	03101	51221701	Construction of Uwawa/Ukpoji Road			10e
32010202	70433	01170000850100	03101	51221701	Construction of Oba Erediawa Street			10e
32010202	70433	01170000860100	03101	51221701	Construction of Osi/Ughadu/Ose Road			10e
32010202	70433	01170000870100	03101	51221702	Construction of Uhonmora-Ighagbor Farm Road			10e
32010202	70433	01170000880100	03101	51221711	Construction of Sobe Township Road (3km)			10e
32101202	70433	01170004490100	03101	51221711	Construction of Afuze Township drainage			10e
					SUB TOTAL: EDO NORTH		3,835,794,208.78	3,608,738,453.56
EDO CENTRAL								
32010202	70433	01170000890100	03101	51231208	Construction/Rehabilitation and Maintenance of Roads/Bridges in Edo Central			442,478,610.00
					ESAN CENTRAL			
32010202	70433	01170000900100	03101	51210307	Old Ewu Agbede Road (Benin Auchu Road by Pass)	New	10e	100,000,000.00
32010202	70433	01170000910100	03101	51210306	Idumuebo-oghagbo Road	New	250,000,000.00	100,000,000.00
32010202	70433	01170000920100	03101	51210304	Ikekato-Unea,Uwesan-Ulegba Road		290,875,451.86	100,000,000.00
32010202	70433	01170000930100	03101	51210301	Rehabilitation of Aikhomu Street (300m)			10e
32010202	70433	01170000940100	03101	51210309	Reconstruction of Irrua Okpoji and Environs			200,000,000.00
32010202	70433	01170000950100	03101	51210301	Rehabilitation of Olele Street, Eguare, Irrua			10e
					ESAN NORTH EAST			
32010202	70433	01170000960100	03101	51210407	Amedokhian-Ugboha Road (5km)	100%	50,000,000.00	10e
32010202	70433	01170000970100	03101	51210411	Error-Idumoza-Afuda Road	New	10e	10e
32010202	70433	01170000980100	03101	51210405	Idumusehu-Iduove River Ella Junction (3km)	New	100,000,000.00	10e
32010202	70433	01170000990100	03101	51210409	Ualor/Asbra Road (2km)		25,000,000.00	10e
32010202	70433	01170001000100	03101	51210401	Rehabilitation of Old Agbor road, Ugbegun Boundary, Uromi	New	10e	207,521,390.00
32010202	70433	01170001010100	03101	51210406	Ohe-Uroh-Ugboha Road		10e	100,000,000.00
32010202	70433	01170004500100	03101	51210411	Construction and Ashalting with side drains of Ivue-Error Old Road			5,000,000.00
32010202	70433	01170004510100	03101	51210411	Construction and ashalting with side drains of Ebele-Ebhojie Road			5,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
					ESAN SOUTH EAST			
32010202	70433	01170001020100	03101	51210503	Construction of Idumu-Iyasele-Eguare-Uhunmebho Road	New	100,000,000.00	10e
32010202	70433	01170001030100	03101	51210507	Ubiaja-Ugboha Road	New	10e	10e
32010202	70433	01170001040100	03101	51210505	Idumagho-Idumobo-Uzeba Road	New	10e	10.00
32010202	70433	01170001050100	03101	51210503	Eguare-Idumogo-Idumuguokha Road		10e	50,000,000.00
32010202	70433	01170001060100	03101	51210506	Ebelle Road(5km)		10e	10e
32010202	70433	01170001070100	03101	51210505	Id-Irino-Id-Agho-Uzebu Road(7km) Road		10e	10e
32010202	70433	01170001080100	03101	51210503	Eguare-Iselu-Ewatto Road(5km)		10e	10e
32010202	70433	01170001090100	03101	51210502	Ogbe-Id-Guokhai Road		10e	10e
32010202	70433	01170001100100	03101	51210505	Emu-Emunekhwa Road		10e	10e
32010202	70433	01170001110100	03101	51210502	Onogholo-Oria Road		10e	50,000,000.00
32010202	70433	01170001120100	03101	51210501	Idumuboe Iyase-Uhumebho Road	New	10e	10e
32010202	70433	01170001130100	03101	51210501	Eguare-Ewossa-Ewohimi		10e	10e
32010202	70433	01170001140100	03101	51210503	Rehabilitation of failed sections on Eguare Junction, Ewohimi-Ewatto-Ohordua Road			10e
32010202	70433	01170001150100	03101	51210502	Rehabilitation of failed sections on Eguare Junction, Ewohimi-Okaigben-Delta State Boundary			10e
32010202	70433	01170001160100	03101	51210506	Rehabilitation of Failed sections of Ubiaja/Uromi express way (Angle 80 - Illushi Junction)		10e	10e
32010202	70433	01170001170100	03101	51210506	Rehabilitation of Failed sections on Ubiaja Angle 90 Junction-Ahia round about, Ahia			10e
32010202	70433	01170001180100	03101	51210506	Rehabilitation of failed section on Ahia roundabout , Ahia-Nyelen (Bridge to Delta State			10e
32010202	70433	01170001190100	03101	51210507	Rehabilitation of failed sections on Oyomon Agric (Ubiaja/Uromi Boundary-Hospital Junction, Ubiaja			10e
32010202	70433	01170001200100	03101	51210506	Rehabilitation of failed sections on Hospital/Prison Junction, Ubiaja-Uromi Express way			10e
32010202	70433	01170001210100	03101	51210501	Rehabilitation of Ekpon Junction-Ubiaja Expressway			100,000,000.00
32010202	70433	01170001220100	03101	51210501	Emergency Road Intervention Fund (Rural)			400,000,000.00
					ESAN WEST			
32010202	70433	01170001230100	03101	51210604	Ambrose Alli University Roads (3km)			100,000,000.00
32010202	70433	01170001240100	03101	51210604	Ekpoma-Opoji-Ugbegun-Igubeben Road, H.R.A. Overlay (19km)		10e	10e
32010202	70433	01170001250100	03101	51210607	Irukepken-Ekpoma-Ebhoakhala Road	New	500,000,000.00	10e
32010202	70433	01170001260100	03101	51210601	Ogwa-Ugun-Amahor-Ebelle Road		10e	10e
32010202	70433	01170001270100	03101	51210602	Rehabilitation of failed sections on Ujiogha-Ugoneki Junction	New	10e	100,000,000.00
32010202	70433	01170001280100	03101	51210606	Construction of Ihumudumu-Idumebo-Irukepken Road (Phase 2)			100,000,000.00
32010202	70433	01170001290100	03101	51210604	Construction of Ebudin-Egoronaka-Uhiele Road			10e
32010202	70433	01170001300100	03101	51210607	Construction of Ekpoma-Emuhi-Ehor Road			10e
32010202	70433	01170001310100	03101	51210606	Construction of Irukepken-Eguare-Egoro Amede Road			10e
32010202	70433	01170001320100	03101	51210605	Reconstruction of Idumebo-Ihumudumu-Royal Market Road, Phase 1			200,000,000.00
32010202	70433	01170001330100	03101	51210603	Construction of Ihumudumu-Egoro Amede Road			10e
32010202	70433	01170001340100	03101	51210601	Rigid Pavement construction of Ogwa-Amahor Waterside-Okhuokhuo Isi-Oghada-Ugoneki Road			10e

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017	2018
							N	N
					IGUEBEN			
32010202	70433	01170001350100	03101	51211010	Ekpon-Igbodo-Asaba Road		150,000,000.00	10e
32010202	70433	01170001360100	03101	51211001	Rehabilitation of failed sections on Oyomon road (Igueben Palace roundabout-Ugbegun Road)	New	10e	10e
32010202	70433	01170001370100	03101	51211002	Rehabilitation of failed sections on Police Station Road, Eguare, Igueben	New	10e	10e
32010202	70433	01170001380100	03101	51211001	Rehabilitation of failed section on Mission Road (Igueben/Udo Junction-Palace Junction)	New	10e	200,000,000.00
32010202	70433	01170001390100	03101	51211001	Rehabilitation of failed sections on Chief Ralph Oboh Street, Igueben Police Station Junction	New	10e	10e
32010202	70433	01170001400100	03101	51211001	Rehabilitation of failed sections on Union Bank Road, Igueben - Agbor Expressway	New	10e	10e
32010202	70433	01170001410100	03101	51211001	Construction of Igueben-Idumagho-Eguare Road	New	10e	50,000,000.00
32010202	70433	01170001420100	03101	51211001	Construction of Igueben-Ewohimi-Ewatto-Ohordua-Emu-Okhuesan Road/Bridge		10e	200,000,000.00
32010202	70433	01170004520100	03101	51211001	Construction of Udoneria/Udo Eguare Road			50,000,000.00
32010202	70433	01170004530100	03101	51211001	Construction of Ekpon/Idumodin/Obodeko Amahor Road			50,000,000.00
					SUB TOTAL: EDO CENTRAL		1,465,875,451.86	2,910,000,010.00
EDO SOUTH								
32010202	70433	01170001430100	03101	51231301	Reconstruction/Rehabilitation and Maintenance of roads/Bridges in Edo South			791,000,000.00
					ORHIONMWON			
32010202	70433	01170001440100	03101	51231301	Ogan-Idumwogo (18km)	Ongoing	10e	10e
32010202	70433	01170001450100	03101	51231309	Evboeghae-Ugo-Urhomehe-Urhonigbe Road with spurs (52 km)	89%	1,000,000,000.00	50,000,000.00
32010202	70433	01170001460100	03101	51231307	A spur at Ugbokhirima through Ugbugo to Benin-Abraka Rd	New	10e	10e
32010202	70433	0117001470100	03101	51231308	A spur at Urhomehe to Agbor-Abraka Road including Mission Road Urhonigbe – Total (62km)	New	10e	10e
32010202	70433	01170001480100	03101	51231311	Igbanke Township Roads		10e	10e
32010202	70433	01170001490100	03101	51231311	Evbuobanosa-Oza-Oghada-Igbanke Township Road (36km)		10e	10e
32010202	70433	01170001500100	03101	51231301	Abudu Township Roads	New	10e	10e
32010202	70433	01170001510100	03101	51231307	Benin/Abraka - Urhehue - Umogun-Nokhua - Orogho - Ebororokun Road	New	10e	10e
32010202	70433	01170001520100	03101	51231309	Idu-Abe Road	New	10e	10e
32010202	70433	01170001530100	03101	51231305	Okogbo/Igure-Idunmwina Road	New	10e	100,000,000.00
32010202	70433	01170001540100	03101	51231309	Sokponba Palmo Road	New	30,000,000.00	100,000,000.00
32010202	70433	01170001550100	03101	51231310	Evboeghae-Iduelaka-Evbokabua-evbowmen Road	New	10e	10e
32010202	70433	01170001560100	03101	51231310	Evbuarhue/Iguemokhua Abe Road (22km)	New	29,003,439.50	10e
32010202	70433	01170001570100	03101	51231310	Construction upgrade of 70 km Evbiakagba-Ikpe-Evbuarue-Evbuowie-Avbiugo-Okogbo-Iduowina-Igbekhue-Obozogbe'Niro-Ugo'niyekorhionmwon-Evnuoesi-Ethiope River Road from single carriage to double carriage way			200,000,000.00
32010202	70433	01170001580100	03101	51231310	Construction upgrade of 27 km Iguelaba-Ugo'niyekorhionmwon-Benin-Abraka Road from single carriage to double carriage way			100,000,000.00
32010202	70433	01170001590100	03101	51231310	Construction of 4.4 km Evbuoesi-Benin Abraka-Urhuerhue with single span bridge of 10.4m x 15m			50,000,000.00
32010202	70433	01170001600100	03101	51231310	Construction of Urevbu-Evbuoesi Road			30,000,000.00
32010202	70433	01170001610100	03101	51231301	Emergency repairs of Ogbanke Bridge/failed sections of the Road			187,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017 N	2018 N
					OVIA NORTH EAST			
32010202	70433	01170001620100	03101	51231406	Ekiadolor-Okokhuo-Agekpanu-Uhen-Egbeta-Okada Road (26km) 1 st Phase	New	10e	10e
32010202	70433	01170001630100	03101	51231403	Uhen-Olumoye Road (18.6km)	100%	50,000,000.00	25,000,000.00
32010202	70433	01170001640100	03101	51231401	Iguieye-Iyanomo-Ugbodun Road	New	10e	10e
32010202	70433	01170001650100	03101	51231403	Olumoye Bridge/Agekpanu/Ogbese Bridge	New	10e	100,000,000.00
32010202	70433	01170001660100	03101	51231412	Ekosodin Road		243,634,118.41	100,000,000.00
32010202	70433	01170001670100	03101	51231409	Okokhuo Water Side-Okukhuo-Old Monastery-Oshodin-Owere-Ekpor-Emah Junction(20km)		10e	10e
32010202	70433	01170001680100	03101	51231404	Benin Akure-Nifor-Evbuoneka-Iguikhimwin-Ekiadolor-Benin Lagos Road			10e
32010202	70433	0117001690100	03101	51231405	Express way-NIFOR Rubber research Road/adjoining and link roads-ekiadolor/Environs			10e
32010202	70433	01170001700100	03101	51231406	Osazemwinde Street, Evbomuore		10e	10e
32010202	70433	01170001710100	03101	51231406	Omore/Agen Aluminuim Road, Evbuomore (10km)		10e	10e
32010202	70433	01170001720100	03101	51231406	Aibalegbe Street and Environs, Isihor			10e
32010202	70433	01170001730100	03101	51231409	Rehabilitation of Okokhuo Agekpanu Road (including internal roads in okokhuo Community)			50,000,000.00
32010202	70433	01170001740100	03101	51231404	Construction of Okhunmwun-Uhogua-Iguadolor Road (2 km)			50,000,000.00
32010202	70433	01170001750100	03101	51231406	Construction of Tayo Akpata University Roads, Ekiadolor			100,000,000.00
32010202	70433	01170001760100	03101	51231402	Construction of Iguomo-Olaiya Sule-Ogunwale-Idiagbon-uhen Road			10e
32010202	70433	01170001770100	03101	51231403	Uwuan NIFOR Road			10e
32010202	70433	01170001780100	03101	51231412	Construction of Ovah-iguoshodin-Nigbemaba-Iguozama-Okabeghe-aideyanoba Road			10e
32010202	70433	01170001790100	03101	51231404	Construction of Intergrated Produce City Roads, Ugbokun			10e
32010202	70433	01170001800100	03101	51231413	Construction of utekon-Ekosodin Road			100,000,000.00
					OVIA SOUTH WEST			
32010202	70433	01170001810100	03101	51231502	Iguobazuwa-Umaza / Siluko Road (22km)	88%	100,000,000.00	50,000,000.00
32010202	70433	01170001820100	03101	51231501	Okhomu-Iguezee-Igueladidi-Iguelahor-Urehzen-Madagbayo-Sakparobo-Obayantor Roads (25km)	New	10e	10e
32010202	70433	01170001830100	03101	51231505	Udo Township Road (10km)		10e	10e
32010202	70433	01170001840100	03101	51231505	Udo/Nikorogba/Ofunama Road	New	10e	10e
32010202	70433	01170001850100	03101	51231507	Usen-Ulorin-Ugbogui Road	New	10e	10e
32010202	70433	01170001860100	03101	51231502	Construction of Iguobazuwa-Ugbokun Farm Road			10e
32010202	70433	01170001870100	03101	51231502	construction of Hospital Road/Usen Road linking Mission Road and Iguobazuwa-Ogbesse Highway, Iguobazuwa			10e
32010202	70433	01170001880100	03101	51231501	Madagbayo-Saf	New	10e	10e
32010202	70433	01170001890100	03101	51231502	Construction of Mission Road, Iguobazuwa			10e
32010202	70433	01170001900100	03101	51231501	Construction of Iguobazuwa Township Roads			10e
32010202	70433	01170001910100	03101	51231507	Emergency Repair of Okokpon Bridge			197,000,000.00
32010202	70433	01170004540100	03101	51231507	Construction of Iguoriakhi-Iguyese Road (5km)			10,000,000.00
					UHUNMWONDE			
32010202	70433	01170001920100	03101	51231801	Ozalla-Orhua-Irhue-Oke-Ehor Road	New	100,000,000.00	100,000,000.00
32010202	70433	01170001930100	03101	51231802	Ugoneki-Eguaholor-Uhi-Ehor Road	On-going	10e	10e
32010202	70433	01170001940100	03101	51231801	Ugoneki-Ugieghudu-Ehor Road (50km)	New	320,554,436.21	200,000,000.00
32010202	70433	01170001950100	03101	51231801	Ehor - Ugiamwen-Ukpogo-Ekpoma	New	10e	10e
32010202	70433	01170001960100	03101	51231801	Obadan-Ugoneki-Ugonoba Road	New	39,445,563.21	10e
32010202	70433	01170001970100	03101	51231804	Ugonoba-Eboneki-Obaseki Camp Road			50,000,000.00
32010202	70433	01170001980100	03101	51231804	Construction of Ehor-Ugiamwan-Ukpogo-Ekpoma Road			10e

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
32010202	70433	01170001990100	03101	51231804	Construction of Idunmwuowina-Urora Road			10e
32010202	70433	01170002000100	03101	51231804	Ewan-Ugoneki Road			10e
32010202	70433	01170002010100	03101	51231804	Ogheghe-ma-Irighon Road			10e
32010202	70433	01170002020100	03101	51231804	Eguaeholor-Ogada-Uvbenisi Road			10e
32010202	70433	01170002030100	03101	51231804	Ekhoenudulu Road			10e
32010202	70433	01170002040100	03101	51231804	Eye-an-Ahor-Uzalla Road			10e
32010202	70433	01170002050100	03101	51231802	Uhi-Erhiborhibo Road			10e
32010202	70433	01170002060100	03101	51231804	Construction of Inner Erhua (Erhuanorkhua)			50,000,000.00
					BENIN CITY TOWNSHIP ROADS			
32010202	70433	01170002070100	03101	51231207	New Lagos Road/Akpakpava Road	100%	10e	10e
32010202	70433	01170002080100	03101	51231206	Old Lagos Road/Akpakpava	100%	10e	10e
32010202	70433	01170002090100	03101	51231302	Airport Road	100%	10e	10e
32010202	70433	01170002100100	03101	51231312	Forestry Road and adjoining Roads	85%	187,126,172.98	100,000,000.00
32010202	70433	01170002110100	03101	51230202	Dualisation of TV Road (1st West Circular Road/Ehaekpen Road)			400,000,000.00
32010202	70433	01170002120100	03101	51231205	Uwelu Road (5.2km)		4,500,000.00	10e
32010202	70433	01170002130100	03101	51231210	Adolor-Siluko Road		10e	10e
32010202	70433	01170002140100	03101	51231202	Siluko Road (Phase I & II) [24km]	Ongoing	10e	10e
32010202	70433	01170002150100	03101	51231211	Dualisation of 2 nd East Circular Road (4.2km)	100%	300,000,000.00	10e
32010202	70433	01170002160100	03101	51231206	Uwasota Road (2km)	New	10e	10e
32010202	70433	01170002170100	03101	51231106	Nitel / Eweka Street		10e	10e
32010202	70433	01170002180100	03101	51231211	Ogbelaka / Aruosa Street		10e	10e
32010202	70433	01170002190100	03101	51231208	Oghobaghase Street-Uwa-Uyegun Lane		10e	10e
32010202	70433	01170002200100	03101	51230201	Evbuotubu Road		50,000,000.00	10e
32010202	70433	01170002210100	03101	51230208	S & T No.2 Off Uselu Lagos Road		10e	10e
32010202	70433	01170002220100	03101	51230208	Godly Street, Off Uselu Lagos Road		10e	10e
32010202	70433	01170002230100	03101	51231206	Upper Lawani Road & Associated Roads	100%	10e	10e
32010202	70433	01170002240100	03101	51231207	Construction of Aisosa-Okhoro		10e	10e
32010202	70433	01170002250100	03101	51231208	5 Junction / 3 rd Cemetery	Ongoing	10e	10e
32010202	70433	01170002260100	03101	51231201	Ogbeifun Lane / Victor Uwaifo Avenue	New	10e	10e
32010202	70433	01170002270100	03101	51231101	Lucky Way, Ikpoba-Hill, Benin City	New	650,914,154.67	200,000,000.00
32010202	70433	01170002280100	03101	51220206	Canaan Street		10e	10e
32010202	70433	01170002290100	03101	51230210	Ugbowo - 19 th (Nineteenth) Street - Ekehuan Road.	New	100,000,000.00	350,000,000.00
32010202	70433	01170002300100	03101	51231208	Maintenance of Benin City Roads		5,000,000.00	300,000,000.00
32010202	70433	01170002310100	03101	51231208	Dualization of Ekenwan Road	New	70,000,000.00	10e

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
32010202	70433	01170002320100	03101	51231201	Goodwill Street/Aerodrome Close	New	100,000,000.00	10e
32010202	70433	01170002330100	03101	51231206	Mission Road	100%	100,000,000.00	10e
32010202	70433	01170002340100	03101	51231106	Iyobosa Street, Off M.M. Way	New	10e	10e
32010202	70433	01170002350100	03101	51231202	Rehabilitation of Amadasun and Abu Streets Off Etete Road	New	10e	10e
32010202	70433	01170002360100	03101	51231202	Ekhaguere Road, Off Oko Central, Benin City	New	50,000,000.00	10e
32010202	70433	01170002370100	03101	51231202	Adesuwa Road, G.R.A., Benin City	New	10e	10e
32010202	70433	01170002380100	03101	51231211	Dualization of Sapele Road, Benin City	100%	50,000,000.00	10e
32010202	70433	01170002390100	03101	51231202	Benson Idahosa University(BIU) Road		10e	10e
32010202	70433	01170002400100	03101	51231105	St. Saviour Ihinwinrin-Umelu Road (1 st Phase)		58,210,393.47	10e
32010202	70433	01170002410100	03101	51231105	St. Saviour Ihinwinrin-Umelu Road (2 nd Phase)		100,000,000.00	10e
32010202	70433	01170002420100	03101	51231202	Construction of Irhiri-Aruogba-Obazagbon-Obagienevbose-Ogheghe Road with spurs to Enogie Palace and Ogbekpen Community (Rubber Research spur) Construction & Ext.	New	800,000,000.00	300,000,000.00
32010202	70433	01170002430100	03101	51231202	Gapiona Road		50,000,000.00	10e
32010202	70433	01170002440100	03101	51231202	Aimuamwonsa/Igbinosa		50,000,000.00	10e
32010202	70433	01170002450100	03101	51231202	Uwuigbe/Odiase Road, Ugbor	New	10e	10e
32010202	70433	01170002460100	03101	51231105	100 Feet Road Upper Sakponba	New	10e	10e
32010202	70433	01170002470100	03101	51231201	2 nd Power Line-Igbinidu-Izekor Street Evbuotubu, Benin City (5km)		10e	10e
32010202	70433	01170002480100	03101	51241203	Construction of Igbinaduwa Road		10e	10e
32010202	70433	01170002490100	03101	51231203	Construction of Akugbe Road		10e	10e
32010202	70433	01170002500100	03101	51231109	Construction of Idemudia Street, Obe quarters off sapele Road	New	10e	10e
32010202	70433	01170002510100	03101	51231203	Construction of Aigbeka Road		10e	10e
32010202	70433	01170002520100	03101	51231203	Construction of Obakpolor Street		10e	10e
32010202	70433	01170002530100	03101	51231203	Construction of Iyogbagosa Road		10e	10e
32010202	70433	01170002540100	03101	51231203	Construction of Asigie Road		10e	10e
32010202	70433	01170002550100	03101	51231203	Construction of Otote Road		10e	10e
32010202	70433	01170002560100	03101	51231107	Nomayo Road, Upper Sakponba Area		50,000,000.00	10e
32010202	70433	01170002570100	03101	51231201	Aiyanyo Omoigui Street		85,000,000.00	10e
32010202	70433	01170002580100	03101	51231201	Adesogbe Road (Plymouth,Ibiwe,Akenzuwa and others)	67%	539,487,506.46	10e
32010202	70433	01170002590100	03101	51231208	First East Circular Road	New	42,766,150.06	10e
32010202	70433	01170002600100	03101	51231206	Textile Mill Road/Iyoba Street/Other adjoining Roads/Street, Benin City		250,000,000.00	10e
32010202	70433	01170002610100	03101	51231208	3rd East Circular Road		10e	10e
32010202	70433	01170002620100	03101	51231406	Ekosodin Road		251,380,461.89	10e
32010202	70433	01170002630100	03101	51231202	D.Omoregie Way,Off Ogba Road,Beside ADP		10e	10e
32010202	70433	01170002640100	03101	51231208	Emergency Road Intervention Fund(Urban)		10e	100,000,000.00
32010202	70433	01170002650100	03101	51231301	Motor/Motorbike racing track at Evbuobanosa Village		10e	10e
32010202	70433	01170002660100	03101	51231106	Isekure Way (PZ Road,Off Sapele Road)-Osaretin St-Okabere Rd with erosion control-Sakponba Rd		10e	10e
32010202	70433	01170002670100	03101	51231202	Lucky Igbinedion Avenue,Off Ugbor Road,Benin City.		10e	10e
32010202	70433	01170002680100	03101	51231202	Chris Igiebor Drive,Off Ugbor Road,Benin City		10e	10e
32010202	70433	01170002690100	03101	51231106	Construction of Ohen Street Sapele Road,Ekae		10e	10e

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
32010202	70433	01170002700100	03101	51231208	Supply of Fuel, Lubricants and Bitumen		1,000,000.00	10e
32010202	70433	01170002710100	03101	51231203	Construction of Obasoyean-Eguae/Igiede Street and environs, Erediawa		10e	10e
32010202	70433	01170002720100	03101	51231202	Osayande Ize-Iyamu Drive,Off Ugbor Road,Benin City.		10e	10e
32010202	70433	01170002730100	03101	51231208	Rural Roads Intervention Fund		300,000,000.00	10e
32010202	70433	01170002740100	03101	51231208	Famalou Street/Road (2km)		10e	10e
32010202	70433	01170002750100	03101	51231208	NAMUNA-EBOREME to EDOBOR Ettete GRA, Benin City		10e	10e
32010202	70433	01170002760100	03101	51231109	Idemudia Street, Obe		100,000,000.00	10e
32010202	70433	01170002770100	03101	51231202	Grading of earth roads (Edo South)			50,000,000.00
32010202	70433	01170002780100	03101	51231202	Ugbor-Amagba-Evbukhun-Sapele Rd with link to Godwin Abbe Way		10e	10e
32010202	70433	01170002790100	03101	51231108	Igbinedion Street, Off Ikponmwonso Street, Oka III, Benin City		10e	10e
32010202	70433	01170002800100	03101	51231209	Construction of 2nd East Circular Road		686,000,000.00	10e
32010202	70443	01170002810100	03101	51231208	Maintenance of Intercity Roads		1,902,392,379.68	1,000,000,000.00
32010202	70443	01170002820100	03101	51231208	Rehabilitation of World Bank Assisted Community Based Urban Development Roads and Other Projects.		10e	10e
32010202	70443	01170002830100	03101	51231209	Omozogie Street		10e	10e
32010202	70443	01170002840100	03101	51231209	Aduwawa/Evuomudu/Urora Community Old Road Linking Benin/Auchi Road at Urora (4.5km)		10e	10e
32010202	70443	01170002850100	03101	51231210	Aiwenoghene/Ajayi/Ogbebor/Obazee Street, New Benin, Benin City		10e	10e
32010202	70443	01170002860100	03101	51231211	Airport Road-Evbuodia-Ulemon-Evbuobioba-Umegbin-Igiouikpe-Ohiza-Ugogogin-Okwa-Ekehuan Road		10e	50,000,000.00
32010202	70443	01170002870100	03101	51231212	Idehen Street, Off Okhoro Road		10e	10e
32010202	70443	01170002880100	03101	51231208	Edo Street, Irhirhi Quarters		10e	50,000,000.00
32010202	70443	01170002890100	03101	51231203	Omene Johnson Street, Off College Road		10e	10e
32010202	70443	01170002900100	03101	51231202	Peter Idunmwonyi Street, off Ekikhalo Edosomwan Street, off Ugbor Road GRA		10e	10e
32010202	70443	01170002910100	03101	51231205	2nd Uzama Lane, Off Artillery, Oliha Qtrs		10e	10e
32010202	70443	01170002920100	03101	51231102	Ewah Road		300,000,000.00	10e
32010202	70443	01170002930100	03101	51231103	Construction of Road Network and Erosion Control at Ogbeson Community, Benin City		300,000,000.00	10e
32010202	70443	01170002940100	03101	51231205	ICE Road, Ukhegie street/lane, Oghenosa Street/S.Y. Eke Street, 3rd iviore Street, aruosaghe street between TV Road and 3rd Ivbiore and 2nd Wire Lane and others		200,000,000.00	10e
32010202	70443	01170002950100	03101	51231208	Earthzyme Road		100,000,000.00	10e
32010202	70443	01170002960100	03101	51231208	Base-Seal Technology Road			10e
32010202	70443	01170002970100	03101	51231207	Technical School Road		500,000,000.00	10e
32010202	70443	01170002980100	03101	51231205	Rehabilitation of Wire Road		10e	10e
32010202	70443	01170002990100	03101	51231103	Ohovbe Road/Ohovbe-evbuomodu via Enogie Road/Enogie-NNPC via ohonvbe-ovbiokao Road		10e	10e
32010202	70443	01170003000100	03101	51230203	Construction of Upper Siluko-Ekehuan-Airport Road		10e	10e
32010202	70443	01170003010100	03101	51231208	Construction of Awo Street/Awo Lane/Ogbelaka street/Evboriyan street, Off Sapele Road		10e	10e
32010202	70443	01170003020100	03101	51231208	Reconstruction of Old Western Street		10e	10e
32010202	70443	01170003030100	03101	51231211	Reconstruction of 1st Cementary road/Idosogie Street Linking 1st, 2nd & 3rd East Circular Road		10e	10e
32010202	70443	01170003040100	03101	51231211	Reconstruction of Ogiso Street, off 3rd East Circular Road		10e	10e
32010202	70443	01170003050100	03101	51231211	Construction of Evbayoboru Street/Ikpegbivbiore Street/Ofunmwengbe Street/Orobator street linking 1st, 2nd & 3rd East Circular Road		10e	10e
32010202	70443	01170003060100	03101	51231208	Ogumwenyin-Aruogba-egbiri boundary Road		10e	10e
32010202	70443	01170003070100	03101	51231201	Omomo Street/Isibor Street, Benin City		10e	10e
32010202	70443	01170003080100	03101	51230208	Isihuan Street/Ebose Street/Oviebo Street/Obayantor Street/Iyase Street/Ediakan Road		10e	10e

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
32010202	70443	01170003090100	03101	51231201	Ugiayugbo Street Extension Btw Akezua St/Isibor St and other adjoining Roads		10e	10e
32010202	70443	01170003100100	03101	51231205	1st Ihogbe Street/2nd Ihogbe St		10e	10e
32010202	70443	01170003110100	03101	51231205	Oghenosa St/Bazuaye St/Aragua St/Eke St with Underground Drainage		10e	10e
32010202	70443	01170003120100	03101	51231205	1st Ivbiore/2nd Ivbiore/3rd Ivbiore/4th Ivbiore and Etinosa St		10e	10e
32010202	70443	01170003130100	03101	51231208	Completion/reconstruction of Erediawa Rd, off Sapele Rd, Benin City		10e	10e
32010202	70443	01170003140100	03101	51231101	Reconstruction of Uteh-Temboga-Upper Mission Rd/Ekhaguare St/Erhunmwunse St/Boundary Rd amd other adjoining Streets		10e	10e
32010202	70443	01170003150100	03101	51231203	Reconstruction of 2nd Cemetery Road		10e	10e
32010202	70443	01170003160100	03101	51231203	Reconstruction of Agho Street/1st Agho lane off Ekehuan		10e	10e
32010202	70443	01170003170100	03101	51231207	Reconstruction of 1st Federal road/2nd Federal Road		10e	10e
32010202	70443	01170003180100	03101	51231101	Construction of Ova-Utoka-Iteh Rd		10e	10e
32010202	70443	01170003190100	03101	51231207	Reconstruction of Mela Motel Road, Uselu		10e	10e
32010202	70443	01170003200100	03101	51231201	Rehabilitation of Kings square-Oba Market Road		10e	10e
32010202	70443	01170003210100	03101	51231108	Construcion of Evbuobogun Road		10e	10e
32010202	70443	01170003220100	03101	51231108	Uroho-Evbuomoma-Utesi-Idogbo Rd linking Benin By-pass and Sapele Rd (23.13 km)		10e	10e
32010202	70443	01170003230100	03101	51231108	Construction of Eriaria Rd/10th St/Goody-Goody Rd Linking Sapele Rd and Sakponba Road		10e	10e
32010202	70443	01170003240100	03101	51231108	Construction of Old Sapele Rd by TCN Linkning Erediawa & PZ Rd		10e	10e
32010202	70443	01170003250100	03101	51230203	Construction of Useh-Okhokhougbo Rd		10e	10e
32010202	70443	01170003260100	03101	51231202	Reconstruction of Idusogie St-Eweka/Nemwingie St, Etete Rd		10e	10e
32010202	70443	01170003270100	03101	51231205	2nd West-Akugbe-Omokaro		10e	10e
32010202	70443	01170003280100	03101	51231211	Rehabilitation of Esigie St off 1st East Circular Rd		10e	10e
32010202	70443	01170003290100	03101	51231205	Reconstruction of Artillary Rd and adjoining St, Siluko Rd, Oliha Qtrs		10e	10e
32010202	70443	01170003300100	03101	51231205	Construction of Iyesogie St/Iyesogie Lane/Iyeye St/Amamieson St/Good Samaritan St, Uselu		10e	10e
32010202	70443	01170003310100	03101	51231208	Rehabilitation of Eweka St. Upper Lawani rd		10e	10e
32010202	70443	01170003320100	03101	51231203	Construction of Ekehuan-Asoro Hill-Evbuotubu-Ogida Barracks-Uwelu-Adolor-19th St-Ugbowo Storm water link road		10e	10e
32010202	70443	01170003330100	03101	51231203	Construction of Aviation Way/Ehize St off Joromi Rd		10e	10e
32010202	70443	01170003340100	03101	51231202	Rehabilitation of Ogbeide Ihama/2nd Freedom St		10e	10e
32010202	70443	01170003350100	03101	51231203	Rehabilitation of Eromosele St/Airiageh St off Goodwill Rd		10e	10e
32010202	70443	01170003360100	03101	51231203	Rehabilitation of Ozolua Avenue, Off Ekehuan Road		10e	10e
32010202	70443	01170003370100	03101	51231203	Construction of Ekesco Street/Faith Avenue/Imade Jesurobo Street/Okpe Road/Olonoise Close, Off Upper Ekehuan Road		10e	10e
32010202	70443	01170003380100	03101	51231203	Reconstruction of Concord Road/Jemide Street/Igbebugbe Street/Ovie Whiskey Street		10e	10e
32010202	70443	01170003390100	03101	51231202	Rehabilitation of Izoduwa Street, Off Rueben Agho Avenue, G.R.A.		10e	10e
32010202	70443	01170003400100	03101	51231201	Construction of Asemota Street, Off Airport Road.		10e	10e
32010202	70443	01170003410100	03101	51231203	Construction od RSM Ojo-Poultry-Evbuotubu Road		10e	10e
32010202	70443	01170003420100	03101	51231208	Construction of Micheal Okoruwa Ave/Ediae Street/		10e	10e
32010202	70443	01170003430100	03101	51230209	Construction of Omofomwan Street/Obaruvi Street, Off Okhoro Road		10e	10e
32010202	70443	01170003440100	03101	51231208	Construction of New Found Land Street/Oliha Lane/Ikpokpan Street/Ikpokpan Lane linking Sapele Road, 1st & East Circular Road.		10e	10e
32010202	70443	01170003450100	03101	51231202	Construction of Powerline linking Etete Road and Sapele Road By TCN		10e	10e
32010202	70443	01170003460100	03101	51230201	Construction of Ekehuan-Uholor-Airpor Road		10e	10e
32010202	70443	01170003470100	03101	51230210	Construction of Old Isiehor Road, Benin City		10e	10e
32010202	70443	01170003480100	03101	51230210	Construction of Isiehor-Egbaen Road, linking Ugbowo-Lagos Road and Siluko Road, Benin City		10e	10e

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
32010202	70443	01170003490100	03101	51230209	Construction of Osasere-Uwa-Adolor Omoigui Road, Off Okhoro Road		10e	10e
32010202	70443	01170003500100	03101	51231208	Construction of Obazuwa Street, linking 1st & 2nd East Circular		10e	10e
32010202	70443	01170003510100	03101	51231105	Rehabilitation of failed sections of Dumez Road /Eweka Street / 1st Eweka lane, and adjoining roads/streets Benin City		10e	10e
32010202	70443	01170003520100	03101	51231109	Expressway-Iyanomoh Rubber Research Road Road		10e	10e
32010202	70443	01170003530100	03101	51230205	Edorodion Street off Uwelu Road		10e	10e
32010202	70443	01170003540100	03101	51231101	Alegbesogie Street off Upper Mission Road		10e	10e
32010202	70443	01170003550100	03101	51231202	BAB Omoruyi Street off Miller Road off Agbonegiague Street Ugbor Village Benin City		10e	10e
32010202	70443	01170003560100	03101	51230201	Construction of Zoro/Ahanor-Irore-Aibangbe Street, off Evbuotubu Road		10e	10e
32010202	70443	01170003570100	03101	51231201	Construction of Ugiayugbo Street Extension Between Akenzua Street /Isibor Street and other adjoining street/ roads Benin City		10e	10e
32010202	70443	01170003580100	03101	51231205	Construction of Nosayaba Street / Uwa Street and Adjoining Streets, Off TV (1st West Circular) Road, Benin City		10e	10e
32010202	70443	01170003590100	03101	51231205	Construction of 1st Ihogbe Street / 2nd Ihogbe Street, Benin City		10e	10e
32010202	70443	01170003600100	03101	51231205	Construction of Old Edo College Road /Ire Street /Ire Lane /Evbimwen Lane, Benin City		10e	10e
32010202	70443	01170003610100	03101	51231205	Construction of Oghenosa Street / Bazuaye Street / Aragua Street / Eke Street with Underground Drainage maintenance, Benin City		10e	10e
32010202	70443	01170003620100	03101	51231208	Completion / Reconstruction of Erediauwa Road, Off Sapele Road, Benin City		10e	10e
32010202	70443	01170003630100	03101	51231201	Oloton Street/Lane, Royal Path, 2nd Usama Lane and environs		10e	10e
32010202	70443	01170003640100	03101	51231102	Rehabilitation of Benin-Asaba Express Way		10e	10e
32010202	70443	01170003650100	03101	51231201	Construction of Yangan Market - Plymouth Moat Road, Benin City		10e	10e
32010202	70443	01170003660100	03101	51231201	Reconstruction of Eheneden Street / Uzama, Benin City		10e	10e
32010202	70443	01170003670100	03101	51231212	Reconstruction of Lagos Street/Lagos Lane/Butcher Street/Jegede Street/Idahosa Lane/2nd Ibiwe Street/Ibiwe Lane/Ifon Road, Benin City		10e	10e
32010202	70443	01170003680100	03101	51230207	Construction of Anigboro/Iyoba Road/Osakpamwan Street/Ojo Street		10e	10e
32010202	70443	01170003690100	03101	51231203	Rehabilitation of Eghosa Street, Off Erhunmwunse Street, Benin City		10e	10e
32010202	70443	01170003700100	03101	51230201	Reconstruction of Ekehuan-Owina Street-Evbuotubu Road, Benin City		10e	10e
32010202	70443	01170003710100	03101	51230201	Reconstruction of Erhunmwunse Road linking Okhokhougbo-Ikpa Communities, Benin City		10e	10e
32010202	70443	01170003720100	03101	51231203	Rehabilitation of Agho Street/1st Agho Lane Street of Ekehuan Road, Benin City		10e	10e
32010202	70443	01170003730100	03101	51230209	Construction of Medical/Universal/1st Federal/Okhoro Roads, Benin City		10e	10e
32010202	70443	01170003740100	03101	51231101	Construction of Ova-Utoka-Iteh Road		10e	10e
32010202	70443	01170003750100	03101	51231201	Construction of 2 Nos Car Parks and Rehabilitation of Oba Ovoranmwun Square and Oba Market Road		10e	10e
32010202	70443	01170003760100	03101	51231108	Construction of Okha-Uroho-Evbuomoma-Utesi-Idogbo Road Linking Benin Bypass and Sapele Road, Benin City. (23.13km)		10e	10e
32010202	70443	01170003770100	03101	51230201	Useh – Okhokhougbo – Upper Erhunse – Ekehuan Road		10e	10e
32010202	70443	01170003780100	03101	51230201	Construction of Siluko-Aro'olor-Colest/Irhinmwangbon		10e	10e
32010202	70443	01170003790100	03101	51231202	Reconstruction of Pole Street Linking Etete Road/Nitel Road/Enogie Street/Pole Street/John Kpete Steet and other adjoining streets/roads		10e	10e
32010202	70443	01170003800100	03101	51230203	Reconstruction of Ogida Street, Benin City		10e	10e
32010202	70443	01170003810100	03101	51231202	Construction of Nitel Road / Adjoining Streets Linking Godwin Abbe Road		10e	10e
32010202	70443	01170003820100	03101	51231203	Construction of Aviation Way/Ehize Street, Off Joromi Road		10e	10e
32010202	70443	01170003830100	03101	51231208	Completion of the construction of Uwa Street, Sapele Road		10e	10e
32010202	70443	01170003840100	03101	51231208	Construction of Pedestrian Bridges in Benin City		10e	10e
32010202	70443	01170003850100	03101	51231202	Construction Works in Benin Airport		10e	10e
32010202	70443	01170003860100	03101	51231208	Construction and Rehabilitation of St. Saviour Road-Oba Community-Obazagbon Community-Ovabadoloiyiviye Community to Idogbo/Agbor Road By pass		10e	10e

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
32010202	70443	01170003870100	03101	51231208	Construction of PZ-Ehioghuae-Okabere-Oka Market Road linking Sapele Road and Upper Sokponba Road		10e	10e
32010202	70443	01170003880100	03101	51231102	Construction of Concrete and Surface Dressed Roads, Staff Accommodation, Dwarf Perimeter Fencing and Sinking of Borehole at Otofure, Iguomo and Ikhueni Dump Sites		10e	10e
32010202	70443	01170003890100	03101	51231208	Construction of Ahanor-Ighodaro-Alimiele-Osazuwa-Aghedo/Omoregie Streets		10e	10e
32010202	70443	01170003900100	03101	51231108	Construction of Median Barrier at Oka Market, Upper Sakpoba Road		10e	10e
32010202	70443	01170003910100	03101	51231202	Rehabilitation of High Court Roads/Idahosa Street/Sapele Road by Powerline/James Watt Road		10e	10e
32010202	70443	01170003920100	03101	51231101	Uteh-Temboga Road and adjoining Streets		10e	10e
32010202	70443	01170003930100	03101	51231101	Ekhaguere Street/ Adjoining Roads, Iwogban Quarters, Benin City		10e	10e
32010202	70443	01170003940100	03101	51230210	19th Street – Egor / Powerline Road		10e	10e
32010202	70443	01170003950100	03101	51231201	Construction of Ekpenede / Osarodion / Osasumwen / Ekiuwa Roads and Environs		10e	10e
32010202	70443	01170003960100	03101	51231201	Stadium Road Drainage		10e	10e
32010202	70443	01170003970100	03101	51231201	Construction of Irowa / 1st Stadium Lane / Omomo Lane / Airprot Avenue / Ezoti Lane		10e	10e
32010202	70443	01170003980100	03101	51230201	Erhunse – 2nd Cemetry – Owina – Agho Road		10e	10e
32010202	70443	01170003990100	03101	51231208	Omoregie Street by NNPC Mega Station Ogba – (Between Airport Road - Ekenwan Road)		10e	10e
32010202	70443	01170004000100	03101	51231103	College Road – King Street – Odion Street – Benin Agbor Road		10e	10e
32010202	70443	01170004010100	03101	51231103	Rehabilitation of Ugoneki Road		10e	10e
32010202	70443	01170004020100	03101	51231203	Construction of Uwaifo – Okundia – Iyamu – Aruosaghe – Oghobaghasse Streets		10e	10e
32010202	70443	01170004030100	03101	51231208	Ugoneki – Okhuokhuo – Isi Road		10e	10e
32010202	70443	01170004040100	03101	51230208	Construction of Good Samaritan - 2nd Federal Road		10e	10e
32010202	70443	01170004050100	03101	51231203	Rehabilitation of Ozigbo Street, Off Ekehuan Road		10e	10e
32010202	70443	01170004060100	03101	51231205	Construction of Usama Street / 1st Ihogbe Street / 2nd Ihogbe Street / Plan Well Street, Benin City		10e	10e
32010202	70443	01170004070100	03101	51231203	Reconstruction of Agbonma Street, Off Ekehuan Road		10e	10e
32010202	70443	01170004080100	03101	51230202	Construction of Auntie Maria-Oronmiyan Road with spur to Moat		10e	10e
32010202	70443	01170004090100	03101	51231206	Rehabilitation of Costain / Akugbe Street / Victory Street / Aburimen Street, New Benin		10e	10e
32010202	70443	01170004100100	03101	51231206	Rehabilitation of Egharevba Street / Obazee Street / Ogbemor Street, Off Upper Mission Road		10e	10e
32010202	70443	01170004110100	03101	51230210	Omosogie Street / Ikpema Street / Between Uselu-Lagos Road and New-Lagos Road		10e	10e
32010202	70443	01170004120100	03101	51230201	Construction of Catholic Charismatic Road, Upper Ekehuan		10e	10e
32010202	70443	01170004130100	03101	51230209	Reconstruction of Holy Spirit Catholic Road / Otoghile Street, Off Okhoro Road		10e	10e
32010202	70443	01170004140100	03101	51231201	Osamwonyi Street, Off Ekehuan Road		10e	10e
32010202	70443	01170004150100	03101	51230201	Construction of Leaders College Road, Upper Ekehuan Road, Ugbiyokho		10e	10e
32010202	70443	01170004160100	03101	51230210	Construction of Ohonre Community Road, Off Ugbowo-Lagos Road		10e	10e
32010202	70443	01170004170100	03101	51230210	Construction of Ekosodin Road and Environ, Beside University of Benin, Ugbowo		10e	10e
32010202	70443	01170004180100	03101	51230208	Construction of Federal Road / Eware Street, Off Benin Technical College Road		10e	10e
32010202	70443	01170004190100	03101	51231202	Rehabilitation of Delta Crescent, Off Ikpokpan Road		10e	10e
32010202	70443	01170004200100	03101	51230205	Construction of Ahunwan / Ighomo-Aihie / Moye Streets, Uwasota		10e	10e
32010202	70443	01170004210100	03101	51231201	Construction of Oloton and Ajoining Streets, Off Isekhere Street		10e	10e
32010202	70443	01170004220100	03101	51230205	Construction of 1st& 2nd Otamere Street, Uwelu/Uwasota Roads		10e	10e
32010202	70443	01170004230100	03101	51230201	Construction of Oni Street, Off Evbuotubu Road		10e	10e
32010202	70443	01170004240100	03101	51230210	Construction of Ozakpolor / Egbon Street, Off Benin Technical College Road		10e	10e
32010202	70443	01170004250100	03101	51230210	Construction of Ask Rock Road, Off Ugbowo-Lagos Road		10e	10e
32010202	70443	01170004260100	03101	51230210	Construction of Scripture Union Road, Off Ugbowo-Lagos Road		10e	10e

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
32010202	70443	01170004270100	03101	51230202	Construction of Garrick Layout-Adolor Street-Obayuwana Street, Off Siluko Road		10e	10e
32010202	70443	01170004280100	03101	51230201	Construction of Zoro/Ahanor-Irorere/Aibangbe Street, Off Evbuotubu Road		10e	10e
32010202	70443	01170004290100	03101	51230202	Construction of Useh College Road / Ekhaton Street – Omoniyi –Siluko Road		10e	10e
32010202	70443	01170004300100	03101	51231202	Completion of the construction of Godwin Abbe Way		10e	10e
32010202	70443	01170004310100	03101	51231208	Rehabilitation/Construction of Ossai-BIU-Ighile-Irhirhi Road with spurs to Omosigho and Osarodion Street.		10e	10e
32010202	70443	01170004320100	03101	51230208	Rehabilitation of Aburime Avenue, Off Federal Government College Road		10e	10e
32010202	70443	01170004330100	03101	51231208	Construction of Anointed-Old Sapele-Ekai Primary School Road		10e	10e
32010202	70443	01170004340100	03101	51231107	Construction of Musheshe/Igizoo Street, linking Sokponba Road and Ihinwinhin-Umelu Road		10e	10e
32010202	70443	01170004430100	03101	51231202	Ikpobotuwa Street, Off oko-Ogba Road opp. Oko Central Road B/C			50,000,000.00
32010202	70443	01170004440100	03101	51231202	Osaze Efe Close off Faith Avenue, Off Edo Asenota, New Etete Layout, B/C			10e
32010202	70443	01170004450100	03101	51231202	Uyi/Adenomo Crescent, Etete, Benin City			5,000,000.00
					SUB TOTAL: EDO SOUTH		10,246,414,776.54	5,745,000,000.00
					State Wide- Infrastrucure			500,000,000.00
32010216	70640	01170004350100	03101	51231208	Construction/Repairs and maintenance of Street/Traffic Lights			500,000,000.00
32010400					FIXED ASSET		-	700,000,000.00
32010409	70133	01170004360100	03101	51231208	General Procurement/Construction of Jetties and Transportation Equipment			700,000,000.00
32010900					SPECIALISED EQUIPMENT-GENERAL		-	100,000,000.00
32010904	70133	01170004370100	03101	51231208	General Procurement/Renovation/Maintenance & Rehabilitation of Labouratory Equipment			100,000,000.00
32010600					FURNITURE AND FITTINGS-GENERAL		10,000,000.00	-
32010601	70133	01170004380100	03101	51231208	Purchase of Office Furniture and Equipment		10,000,000.00	
32010300					PLANT & MACHINERY-GENERAL		-	400,000,000.00
32010302	70443	01170004390100	03101	51231208	Engineering Drawing materials and Equipment			
32010301	70443	01170004400100	03101	51231208	Road Construction Plant and Equipment			400,000,000.00
32010303	70443	01170004410100	03101	51231208	Survey and Laboratory Equipment			
32010100					LAND & BUILDINGS-GENERAL		-	-
32010101	70443	01170004420100	03101	51231208	Refurbishing / Equipping of Mechanical Workshop		-	
					TOTAL		15,558,084,437.18	13,963,738,463.56

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: RAPID RESPONSE AGENCY
 Institution's Code: 011100100900

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
32010200					INFRASTRUCTURE-GENERAL		50,000,000.00	152,000,000.00
32010202	70443	01100000610100	03101	51231202	Emergency Road Intervention Fund		10,000,000.00	10e
32010214	70630	01100000620100	03101	51231202	Water Resources		40,000,000.00	150,000,000.00
32010214	70133	01100000630100	03101	51231202	Maintenance of water facilities		10e	2,000,000.00
32010300					PLANT & MACHINERY-GENERAL		10,000,000.00	-
32010301	70133	01100000640100	03101	51231202	Purchase of equipment		10,000,000.00	10e
Total =							60,000,000.00	152,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ART, CULTURE, TOURISM & DIASPORA

Ministry Code: 023600100100

Name of Institution: MINISTRY OF ART, CULTURE AND TOURISM (HEADQUARTERS)

Institution's Code: 023600100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017 N	2018 N
31050000					INVENTORIES		5,000,000.00	37,000,000.00
31050100	70820	05120000010100	03101	51231201	Abuja Carnival (Nations Cultural Exposition)		-	5,000,000.00
31050135	70820	05120000020100	03101	51231201	Traditional Festival Of Arts & Culture		1,000,000.00	8,000,000.00
31050135	70820	05120000030100	03101	51231201	Institutional Festival of Arts and Culture (Competition)		-	10e
31050135	70820	05120000040100	03101	51231201	Festival, (NAFEST)		1,000,000.00	2,000,000.00
31050135	70820	05120000050100	03101	51231201	World Tourism Day ,Anniversary/Celebration		2,000,000.00	2,000,000.00
31050135	70820	05120000060100	03101	51231201	Edo FEST		-	10,000,000.00
31050135	70820	05120000070100	03101	51231201	Special Arts & Culture Project/Implementation			2,000,000.00
31050135	70820	05120000080100	03101	51231201	World Culture Day		1,000,000.00	2,000,000.00
31050135	70820	05120000090100	03101	51231201	Tourism Exposition			5,000,000.00
31050135	70820	05120000100100	03101	51231201	World Mother Tougue Language Celebration			500,000.00
31050135	70820	05120000110100	03101	51231201	World Dance Day			500,000.00
					PROPERTY, PLANT & EQUIPMENT		15,000,000.00	21,000,000.00
32010000					LAND & BUILDINGS-GENERAL	On-going	15,000,000.00	21,000,000.00
32010100					LAND & BUILDINGS-ADMINISTRATIVE		15,000,000.00	21,000,000.00
32010101	70820	05120000120100	03101	51231201	Oba Akenzua II Cultural Complex Phase II		3,000,000.00	
32010101	70820	05120000130100	03101	51231201	Special Arts and Culture Project Initiative			
32010101	70820	05120000140100	03101	51231201	Museum Porject Completion	New		
32010101	70820	05120000150100	03101	51220110	Ososo Tourist Centre, Akoko Edo LGA	New	1,000,000.00	
32010101	70820	05120000160100	03101	51231306	Sokponba Holiday Resort		1,000,000.00	10,000,000.00
32010101	70820	05120000170100	03101	51211005	Udo Resort House, Igueben		1,000,000.00	2,000,000.00
32010101	70820	05120000180100	03101	51231411	Capt. Phil Resort Centre, Ugbinen		-	2,000,000.00
32010101	70610	05120000190100	03101	51231201	Rehabilitation of Ministry's Headquarters, Block D Floor 6			7,000,000.00
32010101	70820	05120000200100	03101	51231201	Ikpoba River Valley Resort		2,000,000.00	
32010101	70820	05120000210100	03101	51231201	General Refurbishing of Oba Akenzuwa 11 Cultural Center		7,000,000.00	
32010200					INFRASTRUCTURE-GENERAL		-	-
32010205	70820	05120000220100	03101	51231201	Development of Tourism Park in Edo State.		-	-

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017	2018
							N	N
32010300					PLANT & MACHINERY-GENERAL		5,000,000.00	-
32010305	70820	05120000230100	03101	51231201	27KVA Generator		5,000,000.00	
32010400					FIXED ASSETS-GENERAL		11,000,000.00	5,000,000.00
32910405	70133	05120000240100	03101	51231201	Purchase of Troupe Vehicle(Bus & Utility Cars)		11,000,000.00	5,000,000.00
32010500					OFFICE EQUIPMENT-GENERAL		1,000,000.00	2,000,000.00
32010501	70133	05120000250100	03101	51231201	Office Equipment		1,000,000.00	2,000,000.00
32010600					FURNITURE AND FITTINGS-GENERAL		5,500,000.00	5,000,000.00
32010601	70133	05120000260100	03101	51231201	Office Furniture at Ministry's Headquarters		1,000,000.00	5,000,000.00
32010607	70133	05120000270100	03101	51231201	Purchase of Giant size Air-Conditioners		10e	
32010609	70133	05120000280100	03101	51231201	Purchase of Standard theater fans		3,000,000.00	
32010601	70133	05120000290100	03101	51231201	General Refurbishing of Theater seats		1,500,000.00	
32010900					SPECIALISED ASSETS-GENERAL		-	5,000,000.00
32010905	70820	05120000300100	03101	51231201	Culture/Musical Instruments Acquisition		-	5,000,000.00
					INTANGIBLE ASSETS		1,000,000.00	25,000,000.00
32030100					RESEARCH & DEVELOPMENT		1,000,000.00	25,000,000.00
32130109	70820	05120000310100	03101	51231201	Publication, Research and Documentary		1,000,000.00	3,000,000.00
32030109	70820	05120000320100	03101	51231201	Development of Tourism Master Plan		10e	20,000,000.00
32030109	70820	05120000330100	03101	51231201	Registration, classification and grading of tourism Enterprises		-	2,000,000.00
32030109	70820	05120000340100	03101	51231201	Diaspora Affairs			
					Total		43,500,000.00	100,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT
 Ministry Code: 023800100100
 Name of Institution: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT (HEADQUARTERS)
 Institution's Code: 023800100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017 N	2018 N
31050100					INVENTORIES	New	-	5,000,000.00
31050110	70133	06130001520100	03101	51231208	Establishment of Library including purchase of books, magazines and Journals			5,000,000.00
32010100					LAND & BUILDING - GENERAL	On-going	3,000,000.00	5,000,000.00
32010101	70610	06130001530100	03101	51231208	Renovation of Offices including Upper Mission Extension office of the Ministry of Budget		3,000,000.00	5,000,000.00
32010400					FIXED ASSET - GENERAL	On-going	-	10,000,000.00
32010405	70133	06130001540100	03101	51231208	Procurement of Vehicle/Toyota Hilux Pick-up for Ministry's Headquarters		-	10,000,000.00
32010500					OFFICE EQUIPMENT - GENERAL		1,000,000.00	19,500,000.00
32010501	70460	06130001550100	03101	51231208	Computerisation of Ministry of Budget, Planning and Statistics office			5,000,000.00
32010502	70133	06130001560100	03101	51231208	Printers			3,000,000.00
32010503	70133	06130001570100	03101	51231208	Scanners			2,000,000.00
32010505	70133	06130001580100	03101	51231208	Photocopiers		1,000,000.00	5,000,000.00
32010507	70133	06130001590100	03101	51231208	Shredding Machines			1,000,000.00
32010508	70133	06130001600100	03101	51231208	Projectors			2,000,000.00
32010509	70133	06130001610100	03101	51231208	Binding Equipment			1,500,000.00
32010600					FURNITURE AND FITTINGS - GENERAL	On-going	5,500,000.00	19,000,000.00
32010601	70133	06130001620100	03101	51231208	Chairs		1,000,000.00	3,000,000.00
32010602	70133	06130001630100	03101	51231208	Tables		500,000.00	3,000,000.00
32010603	70133	06130001640100	03101	51231208	File Cabinets	on-going	1,000,000.00	2,000,000.00
32010604	70133	06130001650100	03101	51231208	Television Sets		-	2,000,000.00
32010606	70133	06130001660100	03101	51231208	Air Conditioners		1,000,000.00	5,000,000.00
32010608	70133	06130001670100	03101	51231208	Shelves		1,000,000.00	1,500,000.00
32010609	70133	06130001680100	03101	51231208	Refrigerators		1,000,000.00	2,500,000.00
32030100					INTANGIBLE ASSETS	On-going	12,500,000.00	55,000,000.00
32030109	70132	06130001690100	03101	51231208	Publication of statistical Materials		2,000,000.00	10,000,000.00
32030109	70132	06130001700100	03101	51231208	Economic Masterplan		10e	10,000,000.00
32030109	70132	06130001710100	03101	51231208	Updating of the State Development Agenda Programmes and publication of		500,000.00	10e
32030109	70132	06130001720100	03101	51231208	Economic and Strategy Team		10,000,000.00	
32030109	70132	06130001730100	03101	51231208	General Economic and Statistical Survey		10e	10,000,000.00
32030109	70132	06130001740100	03101	51231208	Public Service Development Plan		-	10e
32030109	70132	06130001750100	03101	51231208	Infrastructural Development Plan		-	10,000,000.00
32030109	70132	06130001760100	03101	51231208	Sector Development Plan (Health and Education)		10e	5,000,000.00
32030109	70132	06130001770100	03101	51231208	Provision for Monitoring and Evaluation		10e	10,000,000.00
					Total =		22,000,000.00	113,500,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OTHER CAPITAL PROJECTS
 Ministry Code: 023800100100
 Name of Institution: GOVERNMENT COUNTERPART CASH CONTRIBUTION
 Institution's Code: 023800100200

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
					GOVERNMENT COUNTERPART CASH CONTRIBUTION	On-going	4,767,890,587.00	7,088,710,000.00
					Ministry of Agriculture:			
32030109	70421	06130001780100	03101	51231208	FADAMAIII:		35,000,000.00	35,000,000.00
					Office of the SSG:			
32030109	70740	06130001790100	03101	51231208	HIV/AIDS/SACA (World Bank Assisted)			15,000,000.00
32030109	70740	06130001800100	03101	51231208	UNITAR			10e
32030109	70620	06130001810100	03101	51231208	Community and Social Development Project (CSDP)		100,000,000.00	100,000,000.00
32030109	70620	06130001820100	03101	51231208	United Nations Development Proqramme (UNDP)			10e
32030109	70620	06130001830100	03101	51231208	Counterpart for SDGs		600,000,000.00	600,000,000.00
					Ministry of Health			
32030109	70740	06130001840100	03101	51231208	USAID Fund for Strengthening Integrated Delivery of HIV/AIDS Services (SIDHAS)		10,000,000.00	10e
32030109	70740	06130001850100	03101	51231208	Global Fund Assisted Project-TB/Leprosy Control/Malaria Elimination Programme		10e	10e
32030109	70740	06130001860100	03101	51231208	GAVI Assisted Project -Routine Immunisation Strengthening		10e	10e
32030109	70740	06130001870100	03101	51231208	WHO Assisted Project on Integrated Services to identify Slums/Hard to reach areas		10e	10e
32030109	70740	06130001880100	03101	51231208	NPHCDA Assisted Project on Application of PSH systems for vaccines and devices to LGA's and Health		12,000,000.00	10e
32030109	70740	06130001890100	03101	51231208	Carter Center Assisted Project-Neglected Topical Disease (NTD) Programme		890,587.00	10e
					Min. of Budget, Planning & Economic Development			
32030109	71040	06130001900100	03101	51231208	UNICEF Assisted Programmes		50,000,000.00	
32030109	70620	06130001910100	03101	51231208	Edo State GCCC for World Bank Assisted SEFEOR Project		150,000,000.00	550,000,000.00
32030109	70112	06130001920100	03101	51231208	Assessment of Long term Development Finance/Grants for Budget Support		-	10e
32030109	70620	06130001930100	03101	51231208	EU-Assisted MPP9/NDSP4 Programmes Implementation.		10e	
32030109	70112	06130001940100	03101	51231208	Condition and Unconditional Cash Transfers		500,000,000.00	500,000,000.00
					Ministry of Education:			
32030109	70912	06130001950100	03101	51231208	U.B.E		1,500,000,000.00	2,500,000,000.00
					Ministry of Commerce and Industry			
32030109	70112	06130001960100	03101	51231208	Counterpart Funding for SMEs and Commercial Hubs (including BoI Cooperation)		200,000,000.00	
					Ministry of Energy and Water Resources			
32030109	70630	06130001970100	03101	51231208	EU-Unicef-NDSP WASH Project Fund for Rural Water/Sanitation Project		610,000,000.00	600,000,000.00
					Ministry of Environment:			
32030109	70560	06130001980100	03101	51231208	NEWMAP (Nigeria Erosion and Water Sheard Management Plan)		1,000,000,000.00	2,188,710,000.00
					Total =		4,767,890,587.00	7,088,710,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF BUDGET & ECONOMIC PLANNING
 Ministry Code: 023800100100
 Name of Institution: STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)
 Institution's Code: 023800100300

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
32010200					INFRASTRUCTURE-GENERAL			
32010216	70112	01030000010100	03101	51231208	Condition and Unconditional Cash Transfers for SEEFOR Projects		5,831,859,359.00	3,406,985,279.60
					Total =		5,831,859,359.00	3,406,985,279.60

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT
 Ministry Code: 011101300100
 Name of Institution: COMMUNITY AND SOCIAL DEVELOPMENT PROGRAMME
 Institution's Code: 011101300200

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
						2017	2018
						N	N
32010200					INFRASTRUCTURE - GENERAL	250,898,504.24	560,000,000.00
32010216	70112	01030000020100	03101	51231208	Other Infrastructural Facilities	250,898,504.24	560,000,000.00
					SUB-TOTAL : S.S.G	250,898,504.24	560,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Ministry Code: 0111001300100

Name of Institution: SDGs PROJECT SUPPORT UNIT

Institution's Code: 011101300800

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	
							2017 N	2018 N
					MDGs PROJECT SUPPORT UNIT			
31050100					INVETORIES		1,000,000.00	4,000,000.00
31050135	70133	01030000030100	03101	51231202	Production of IEC materials bill boards, jingles including airing to communicate MDGs	On-going	1,000,000.00	4,000,000.00
					LAND & BUILDING - GENERAL		1,000,000.00	1,000,000.00
32010101	70610	01030000040100	03101	51231202	Minor works		1,000,000.00	1,000,000.00
					INFRASTRUCTURE-GENERAL		600,000,000.00	1,200,000,000.00
32010216	70133	01030000050100	03101	51231202	SDG Projects		600,000,000.00	1,200,000,000.00
					FIXED ASSETS - GENERAL	On-going	-	25,000,000.00
32010405	70133	01030000060100	03101	51231202	Procurement of Hilux van and Bus			25,000,000.00
					FURNITURE AND FITTINGS - GENERAL	New	2,000,000.00	5,000,000.00
32010601	70133	01030000070100	03101	51231202	Purchase of office furniutre		2,000,000.00	5,000,000.00
					OFFICE EQUIPMENT - GENERAL		1,000,000.00	5,000,000.00
32010501	70133	01030000080100	03101	51231202	Procurement of office equipment including GPS, Mapping Devices,		1,000,000.00	5,000,000.00
					Total =		605,000,000.00	1,240,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT
 Ministry Code: 025300100100
 Name of Institution: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT (HEADQUARTERS)
 Institution's Code: 025305300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
32000000					NON CURRENT ASSETS			
32010600					FURNITURE AND FITTINGS-GENERAL		30,000,000.00	-
32010601	70133	01060000010100	03101	51231211	Office Furniture		10,000,000.00	
32010601	70133	01060000020100	03101	51231211	Furnishing of Courts cross the State		10,000,000.00	
32010601	70133	01060000030100	03101	51231201	Furnishing of burnt high court, Benin City		10,000,000.00	
32010100					LAND & BUILDINGS -GENERAL	On-going	2,681,150,734.05	5,686,421,247.06
32010101	70610	01060000040100	03101	51231211	Construction of Mini Stadia across the 18 LGAs in Edo State			1,000,000,000.00
32010101	70610	01060000050100	03101	51231211	Prototype Court Room Buildings in 15 LGAs			232,700,721.75
32010101	70610	01060000060100	03101	51231211	Design/Provision of Industrial Park/Markets and other Social Facilities across the State		40,000,000.00	300,000,000.00
32010101	70610	01060000070100	03101	51231208	EDSTMA Zonal Offices across the 6 locations in Benin City			50,000,000.00
32010101	70610	01060000080100	03101	51231211	Renovation/Remodelling of Hon. Commissioner's Offices in Benin City			90,000,000.00
32010101	70610	01060000090100	03101	51231201	Construction/Remodelling of the Office of the Chief of Staff, Government House			47,000,000.00
32010101	70610	01060000100100	03101	51231208	Construction/Renovation of EDSTMA Administrative Building			100,000,000.00
32010101	70610	01060000110100	03101	51231208	Construction/Remodelling of Oredo NYSC Zonal Office, Ikpokpan			15,000,000.00
32010101	70610	01060000120100	03101	51231202	Construction of Information, Communication & Technology Agency (ICTA) building Complex			100,000,000.00
32010101	70610	01060000130100	03101	51231208	Renovation of Old Water Board Building as Office for Edo State Geographical Information Service (EDO GIS)			20,000,000.00
32010101	70610	01060000140100	03101	51231202	Upgrade/Construction of Directorate of Establishment Office Building			25,000,000.00
32010101	70610	01060000150100	03101	51231202	Renovation of Office Building 1,2,3 Block and Government House Clinic			46,000,000.00
32010101	70610	01060000160100	03101	51231202	Construction of New Festival Hall, Government House			100,000,000.00
32010101	70610	01060000170100	03101	51231202	Construction of New Office Building/Re-roofing/painting/Water works for Office Building 4,5,6, and External Work in Government House			40,000,000.00
32010101	70610	01060000180100	03101	51231202	Remodelling/Furnishing of New Exco Chamber and Directorate of Government House and Protocol Office Building			200,000,000.00
32010101	70610	01060000190100	03101	51231201	Renovation of Warehouses and Office Building at Edo State Water Board Okhoro, Benin			81,000,000.00
32010101	70610	01060000200100	03101	51231201	Renovation/External Works at Deputy Governor's Lodge, Commercial Avenue			41,000,000.00
32010101	70610	01060000210100	03101	51231201	Construction of Office Building of Chief Security Officer, Government House			55,000,000.00
32010101	70610	01060000220100	03101	51231107	Construction of Family Court, Ugbekun Remand Home, Upper sakponba			40,000,000.00
32010101	70610	01060000230100	03101	51231201	Renovation/Reconstruction of Bus Park for ECTS, Forestry Road			25,000,000.00
32010101	70610	01060000240100	03101	51231202	APPROVED Renovation/Reconstruction/Remodelling of Office building and Parking Lot Opp. Central Admin, Government house			55,450,705.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017	2018
							N	N
32010101	70610	01060000250100	03101	51231202	Renovation of Pension Bureau and Sustainable Development Goal (SDG) Building, Staff Quarters and Cateen building			86,000,000.00
32010101	70610	01060000260100	03101	51231107	Renovation of Staff Quarters, Burglary Proof and other works on the male and female Hostel building at Children Correctional Center, Ugbekun			40,500,000.00
32010101	70610	01060000270100	03101	51231201	Renovation/Reconstruction of Ministry of Women Affairs Building, GRA			70,000,000.00
32010101	70610	01060000280100	03101	51231201	Secretariat Headquarters Office Block D		200,000,000.00	308,049,295.00
32010101	70610	01060000290100	03101	51231201	Reconstruction/renovation of Palm House Building, benin City		10e	10e
32010101	70610	01060000300100	03101	51231201	Construction of New High Court Building	New	-	500,000,000.00
32010101	70610	01060000310100	03101	51231201	Construction, Renovation and Furnishing of Edo House of Assembly	On-Going	-	100,000,000.00
32010101	70610	01060000320100	03101	51231211	Establishment of new Housing Estates (3 Senatorial Districts)			
32010101	70610	01060000330100	03101	51231201	Renovation and Furnishing of Public Library Building			300,000,000.00
32010101	70610	01060000340100	03101	51231211	Building of Judges & Magistrates Quarters at Sabongida-Ora, Iguobazuwa, Ekpoma, Igarra, Bode and Afuze			
32010101	70610	01060000350100	03101	51231211	Construction of Administrative Block			10e
32010102	70610	01060000360100	03101	51231202	APPROVED official residence for the Chief Judge		300,000,000.00	19,000,000.00
32010101	70610	01060000370100	03101	51231201	Rehabilitation of Drive way within the High Court Complex			
32010102	70610	01060000380100	03101	51231211	Edo State V.I.P. Guest House and Governor's lodges, Abuja and Benin City.		100,000,000.00	60,000,000.00
32010102	70610	01060000390100	03101	51231202	Edo State Legislative Quarters			40,000,000.00
32010102	70610	01060000400100	03101	51231202	Renovation of Area Customary Court Quarters			
32010101	70610	01060000410100	03101	51231211	Renovation and equipping of Staff Training Center B/C		50,000,000.00	
32010102	70610	01060000420100	03101	51231202	Renovation of EDHA Annex, Ihama Road			50,000,000.00
32010101	70610	01060000430100	03101	51231201	Constituency Project of EDHA Members			
32010101	70610	01060000440100	03101	51231201	Renovation of secretariat/Civil Service Commission building complex	New	450,000,000.00	
32010101	70610	01060000450100	03101	51231211	Renovation/maintenance of Administrative Buildings	New	1,141,150,734.05	869,720,525.31
32010101	70610	01060000460100	03101	51231201	Renovation and furnishing Civil Service Commission Building			130,000,000.00
32010101	70610	01060000470100	03101	51231201	Reactivation/Repairs of High Court Annex I and II			100,000,000.00
32010101	70610	01060000480100	03101	51231202	Secretariat Headquarters Office Block C		400,000,000.00	300,000,000.00
32010101	70610	01060001080100	03101	51220101	Construction of Ososo Library			50,000,000.00
32010101	70610	01060001090100	03101	51231202	Renovation of APPROVED Pension House (Ethiophe Building)			10e
32010200					INFRASTRUCTURES -GENERAL		220,000,000.00	700,000,000.00
32010217	70460	01060000490100	03101	51231211	Upgrading/Establishment of Urban Property Information Management System (GIS)		10e	
32010217	70650	01060000500100	03101	51231211	Urban Master Plan/Cadastral/Administrative Maps		20,000,000.00	700,000,000.00
32010216	70610	01060000510100	03101	51231101	Demoliton		200,000,000.00	
32010216					OTHERS		1,136,400,000.00	1,440,000,000.00
32010216	70610	01060000520100	03101	51230201	Perimeter Fencing at Evbareke Secondary School; 6 Nos. Ultra Modern toilets in Exbuotubu Market (Ward I); 6 Nos. Ultra Modern Toilets in Ogida Market (Ward 3) EGOR		41,800,000.00	60,000,000.00
32010216	70610	01060000530100	03101	51231101	Construction of Town Hall/Borehole at Aduwawa, Construction of Borehole at Oregbeni Communities, Supply of Chairs/Desks to Schools in Ikpoba-Okha LGA (IKPOBA-OKHA)		40,000,000.00	60,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017	2018
							N	N
32010216	70610	01060000540100	03101	51231311	Construction of 3Nos. Classroom with H/M Office at Osadebanmwen Primary School, Evbokabua; Idunmwundin Primary School, Igbanke; Renovation of Six Classroom at Esigie Demonstartion Secondary School, Abudu (ORHIONMWON I)		40,000,000.00	60,000,000.00
32010216	70610	01060000550100	03101	51210501	Construction of 3 No. Classrooms with H/M Office at Ward 2; Construction of 30 No. Open Market Stores at Ward 5 and Ward 10; Supply of Chairs/Desks to Schools; Ugboha Secondary School, Udakpa; Agadaga Secondary School, Agadaga (ESAN SOUTH EAST)		67,000,000.00	60,000,000.00
32010216	70610	01060000560100	03101	51210410	Construction of 10 No. Open Market Stores at Evbohi Market; Completion of Convert Drainage across Okhue Stream; Idumu-Oniha Road by J.A.Ezehi Avenue Uromi (3km); Idisaba/Ubierumu-Oke/Idumoza Road, Uromi 3Km (ESAN NORTH EAST II)		68,800,000.00	60,000,000.00
32010216	70610	01060000570100	03101	51231307	Renovation of 40 Nos. Open Market at Ugo Market; Construction of 3 Nos. Classroom and H/M Office at Edogun Primary School, Urhonigbe; Construction of Domestic Borehole Idunmwonwina, Ona, Evbosa and Evboueien; Tiring og Okogbo/Iguere-Idunmwowina Roas; Construction of 3 Nos. borehole at Evbueka, Agowie and Idunmowina (ORHIONMWON II)		40,000,000.00	60,000,000.00
32010216	70610	01060000580100	03101	51210301	Productive precast concrete borehole at Agua Irrua; Supply and Installation of 500KVA Transformer at Idumwunghe-Eguare Ward 6; Construction of Primary Health Care Center at Ozoghola-Ewu (ESAN CENTRAL)		43,600,000.00	60,000,000.00
32010216	70610	01060000590100	03101	51231201	Renovation of 6 Nos. Classroom at Edokpolor Primary School Ward 7; Renovation of 6 Nos. Classroom at Ohuoba Primary School; Supply of Chairs/Desks to Schools in Oredo West; Construction of Fanalu St, Ugbo Quarters; Construction of Idehen, Aiwerioghene, Ajahi and Adjoining Str, upper Mission (OREDO WEST)		45,400,000.00	60,000,000.00
32010216	70610	01060000600100	03101	51210601	Construction/Equipping of Primary Health Care Center, Emede-Egoro; Extension of Electricity Supply to Science Laboratory, Emuado Secondary School, Ekpoma; Supply/Installation of 500 KVA Elecricity Transformer in Ward 5 (ESAN WEST)		68,800,000.00	60,000,000.00
32010216	70610	01060000610100	03101	51210403	Construction/ashalting of Oko-Obob Road, Phase 2 Ivue-Uromi (ESAN NORTH EAST I)		68,800,000.00	60,000,000.00
32010216	70610	01060000620100	03101	51221601	Construction/Supply and Installation of Hospital/Health Centers, Evbiamen Health Center Ward 2, Ivbiaro Health Center Ward 10, Uokha Maternity Ward 5, Igue-sale Maternity Ward 6; Construction of Health Center at SANI Camp Ihievbe Ward 4; Construction of 2 side drains from Afuze-Ogute/Evbiamen River; Construction of Drains/Asphalting of Igue-Sale to Igue-Oke village road (OWAN EAST)		43,600,000.00	60,000,000.00
32010216	70610	01060000630100	03101	51231410	Construction of domestic borehole at Ugbuwe (Uhen Ward); Construction of Maternity at Ikoro Village (Oghede Ward); Construction of domestic Borehole (Okada East): Supply of Hospital Equipment to Maternity (OVIA NORTH EAST II)		43,600,000.00	60,000,000.00
32010216	70610	01060000640100	03101	51220110	Construction of Police Post and Quarters at ikekumoh;; Drilling of Borehole in Lampese, Somorica and Ojirami Afekune (AKOKO-EDO I)		40,000,000.00	60,000,000.00
32010216	70610	01060000650100	03101	51231801	Construction of 3 No. Classrooms with H/M Office at Emuenmwen Primary School; Purchase and supply of drugs for Mobile clinic; Supply of Chairs and Desks to various Schools (UHUNMWONDE)		41,800,000.00	60,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017	2018
							N	N
32010216	70610	01060000660100	03101	51231409	Construction of 6 Nos. Classroom Block at Owina Primary School Idunmwowina; 3 Nos. Classroom Block at Ora; Renovation of 6 No. Classroom Block at okoKhuo Primary School; Sand filling and grading of Various Roads in the Community; Construction of Omore road, Evbuomore 5km; Construction of Ekpor/Owere/Oshodin St Okokhuo (6km) (OVIA NORTH EAST I)		41,800,000.00	60,000,000.00
32010216	70610	01060000670100	03101	51220905	Drilling of 3 Nos. Borehole with five fetching points each connected to 3 different location Iyuku, Sabo-Ibie Iyakpi and ikabigbo Town; Supply of Chairs/Desks to Various Schools; Construction of Iyereku Ivhielodo township roads with double side drains; Provision of 2 Storey building Lock up Stores of 90 rooms each at Jattu-Uzairue Central Market; Skill Acquisition Centre/Workshop, Constituency Office/Meeting Hall; Construction of Afashio Town Hall/Secondary School. (ETSAKO WEST II)		41,800,000.00	60,000,000.00
32010216	70610	01060000680100	03101	51231501	Construction of Perimeter Fence at Umaza (Phase 3); Construction of 6 Nos. Classroom Block with Office at Adolor Primary school Umaza; Renovation of 3 Nos. Classroom in Ovia Primary School Ugbo; Renovation of okponha Primary School, Okponha; Rehabilitation of Old Udo/Iguobazuwa Road 7km; Extension of Electricity from Essi to Boluwa, Lakaloka and Kekere Communities (OVIA SOUTH WEST)		41,800,000.00	60,000,000.00
32010216	70610	01060000690100	03101	51220701	Construction of 6 Nos. Classroom block With Office at Udaba; Construction of Health Center at Ogbona; Construction of Open Market Stores at Uduohi (ETSAKO CENTRAL)		40,000,000.00	60,000,000.00
32010216	70610	01060000700100	03101	51221701	Renovation of 6 Nos. Classroom in Ozalla Grammar School Ozalla Ward I; Construction of Lock up Stores in Sabogida Ora Ward 4; Construction of Lock-up Stores at Sobe Ward 11 and Ikhuse Ward 6; Completion of Sabongida Ora-Sobe Road; Construction and Furnishing of a Modern Town Hall Building in Uzebba Iuleha (OWAN WEST)		43,600,000.00	60,000,000.00
32010216	70610	01060000710100	03101	51231208	Construction of 2 Nos. Block of 3 Classrooms with Office in Oredo East; renovation of a Block of 6 Classrooms and supply of chairs/desks to various Schools (OREDO EAST)		40,000,000.00	60,000,000.00
32010216	70610	01060000720100	03101	51211001	Construction of Computer Center at Ward 9; Market Stores in Ward 10, 8, 5 & 7; Building of Ekpon Grammar School; Erosion control in Ward 3 (IGUEBEN)		70,600,000.00	60,000,000.00
32010216	70610	01060000730100	03101	51220801	Construction of 2 Nos. 3 Classroom Block with Office in 2 Schools in Etsako East and drilling of a borehole in Okpella (ETSAKO EAST)		41,800,000.00	60,000,000.00
32010216	70610	01060000740100	03101	51220901	Drilling of Industrial Borehole and reticulation of Aviele; Construction of PHC at Egho; Completion of 12 Classroom at Auchi Primary School, Auchi, Phase 3; Reconstruction of Igbe Road, Auchi; Agbede-Jagbe Road; Aviele-Ubiane Road (ETSAKO WEST I)		41,800,000.00	60,000,000.00
32010216	70610	01060000750100	03101	51220101	Construction of 2 Nos. Block of 3 Classroom in Akoko-Edo II; Renovation of a Block of 6 classrooms and drilling of borehole (AKOKO-EDO II)		40,000,000.00	60,000,000.00
31050100					INVENTORIES		5,000,000.00	-
31050135	70610	01060000760100	03101	51231211	World Habital Programmes		5,000,000.00	
						Total =	4,072,550,734.05	7,826,421,247.06

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF HOUSING AND URBAN PLANNING
 Ministry Code: 025300100100
 Name of Institution: EDO STATE DEVELOPMENT PROPERTY AUTHORITY
 Institution's Code: 025300100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO-CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017 N	2018 N
					LAND & BUILDINGS -GENERAL		61,000,000.00	46,000,000.00
32020102	70610	01060000770100	03101	51231202	Development /Management of Iyekogba Housing Estate.	On-going	10e	10e
32020102	70610	01060000780100	03101	51231406	Iguosa Housing Estate Devt.		10e	10e
32020102	70610	01060000790100	03101	51231211	Insurance premium: Edo House, Lagos, Abuja, Palm House, EDPA Insurance, Civil Service Commission/Secretariat Building			10,000,000.00
32020101	70610	01060000800100	03101	51231211	Payment of Rent on property occupied by Govt. Agencies across the State.		40,000,000.00	10,000,000.00
32020101	70610	01060000810100	03101	51231211	Reconstruction of interlocking block moulding factory		-	-
32020102	70610	01060000820100	03101	51231211	maintenance of infrastructure facilities at Ugbowo, Oregbeni and Federal Housing Estate		5,000,000.00	5,000,000.00
32020101	70610	01060000830100	03101	51231211	Maintenance of infrastructural facilities at Ugbowo Shopping Complx, Federal Estate shopping centre including Re-roofing.		-	10e
32020101	70610	01060000840100	03102	51231211	Maintenance of Facilities at Edo Library Complex, Wardrobe at Isolo, Lagos.		6,000,000.00	8,000,000.00
32020102	70610	01060000850100	03103	51231211	Maintenance of facilities at Ekpoma Housing Estate Road including survey and building		5,000,000.00	5,000,000.00
32020102	70610	01060000860100	03104	51231211	payment of crops compensation and acquisition expenses at Ekpoma Housing Estate			3,000,000.00
32020101	70610	01060000870100	03101	51231211	Consultancy Services for the development and construction of 100 shops at EDPA plot M.M Way/Sakponba through PPP Investment.		5,000,000.00	5,000,000.00
					FURNITURE AND FITTINGS-GENERAL		2,000,000.00	2,000,000.00
32010601	70133	01060000880100	03101	51231211	Office Furniture & Equipment		2,000,000.00	2,000,000.00
32030100					INTANGIBLE ASSETS			200,000,000.00
32030109	70133	01060000890100	03101	51231211	Project Development Fund			200,000,000.00
32010300					PLANT & MACHINERY-GENERAL		2,000,000.00	2,000,000.00
32010302	70133	01060000900100	03101	51231211	Repair/overhauling of 2No Interlocking block moulding machines		2,000,000.00	2,000,000.00
					Total =		65,000,000.00	250,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: LANDS BUREAU
 Ministry Code: 026000100100
 Name of Institution: LANDS BUREAU
 Institution's Code: 026000100100

ECONOMIC CODES	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO-CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017	2018
								N
					LAND & BUILDING -GENERAL		80,000,000.00	541,000,000.00
32020102	70133	01060000910100	03101	51231201	Establishment of new layout in Benin. Acquisition/compesation, survey, demacation, design of layout and provission of site and services.	On-going	80,000,000.00	36,000,000.00
32020102	70133	01060000920100	03101	51231201	Provision for land acquisition for PPP projects	On-going		500,000,000.00
32020102	70610	01060000930100	03101	51231201	Construction/provission of housing	On-going		5,000,000.00
32020102	70610	01060000940100	03101	51231201	Establishment of new layout in Benin City	On-going		
					FURNITURE AND FITTING-GENERAL		-	5,000,000.00
32010601	70133	01060000950100	03101	51231201	Office furniture and equipment	On-going		5,000,000.00
					PLANT & MACHINERY-GENERAL		-	5,000,000.00
32010303	70133	01060000960100	03101	51231201	Field, printing and photogrametry equipment	On-going		5,000,000.00
					INFRASTRUCTURE-GENERAL		-	27,000,000.00
32010205	70133	01060000970100	03101	51231201	Mechanic Villages/Plank sellers communities	On-going		1,000,000.00
32010217	70133	01060000980100	03101	51231201	Demarcation and survey of Local Government Area	On-going		5,000,000.00
32010217	70133	01060000990100	03101	51231201	Survey of Schools	On-going		5,000,000.00
32010217	70133	01060001000100	03101	51231201	Interstate/Communal Boundaries	On-going		5,000,000.00
32010217	70133	01060001010100	03101	51231201	Reclamation of State lands	On-going		5,000,000.00
32010217	70133	01060001020100	03101	51231201	Re: establishment of Government land boundaries	On-going		5,000,000.00
32010217	70133	01060001030100	03101	51231201	Mapping and Production	On-going		1,000,000.00
					CURRENT ASSETS			
31050100					INVENTORIES			1,000,000.00
31050135	70610	01060001040100	03101	51231201	World Habit Programme			1,000,000.00
					TOTAL		80,000,000.00	579,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNORS' OFFICE

Ministry Code: 011100100100

Name of Institution: EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)

Institution's Code: 026000200100

ECONOMIC CODES	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO-CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017	2018
							N	N
					LAND & BUILDING -GENERAL		170,000,000.00	-
32010100								
32020102	70133	01060001050100	03101	51231201	Provision for land acquisition for PPP projects	On-going	170,000,000.00	
					FURNITURE AND FITTING-GENERAL		15,000,000.00	-
32010601	70133	01060001060100	03101	51231201	Office furniture and equipment	On-going	15,000,000.00	
					INFRASTRUCTURE-GENERAL		1,500,000,000.00	1,400,000,000.00
32010200								
32010211	70133	01060001070100	03101	51231201	Specialised Equipment (Technology)		1,500,000,000.00	1,400,000,000.00
							1,685,000,000.00	1,400,000,000.00

2017 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: JUDICIAL COUNCIL
 Ministry Code: 031800100100
 Name of Institution: JUDICIAL SERVICE COMMISSION
 Institution's Code: 031801100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017 N	2018 N
					FIXED ASSETS - GENERAL	New	-	24,000,000.00
32010405	70133	06130001990100	03101	51231201	Purchase of official cars		-	24,000,000.00
					PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,500,000.00	3,000,000.00
32010601	70133	06130002000100	03101	51231201	Office Furniture and Court Equipment.		3,500,000.00	3,000,000.00
					LAND & BUILDING - GENERAL	New	4,000,000.00	3,000,000.00
32010101	70610	06130002010100	03101	51231201	Building of Commission's Secretariat within the High Court Complex.		2,000,000.00	
32010101	70610	06130002020100	03101	51231201	Minor works.	New	2,000,000.00	3,000,000.00
					Total =		7,500,000.00	30,000,000.00

2017 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF JUSTICE
 Ministry Code: 032600100100
 Name of Institution: MINISTRY OF JUSTICE (HEADQUARTERS)
 Institution's Code: 032600100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017 N	2018 N
31050100					INVENTORIES		40,000,000.00	15,000,000.00
31050110	70330	06130002030100	03101	51231201	Purchase of law books, journals and periodicals	On-going	30,000,000.00	
31050110	70330	06130002040100	03101	51231201	Final Production of the reviewed Laws of Edo State	On-going	10,000,000.00	15,000,000.00
32010100					LAND & BUILDING - GENERAL		14,000,000.00	-
32010101	70610	06130002050100	03101	51231201	Painting of the building	On-going	2,000,000.00	
32010101	70610	06130002060100	03101	51231201	Roofing/repairs of Office building	New	10,000,000.00	
32010101	70610	06130002070100	03101	51231201	Construction of an office block to accommodate the DPP wing of the Ministry's Headquarters		2,000,000.00	10e
32010500					OFFICE EQUIPMENT - GENERAL		3,000,000.00	5,500,000.00
32010501	70133	06130002080100	03101	51231201	Office Equipment	On-going	3,000,000.00	5,000,000.00
32010501	70330	06130002090100	03101	51231201	Electronic storage Archival equipment	On-going		500,000.00
32010600					FURNITURE AND FITTINGS - GENERAL		10,000,000.00	2,000,000.00
32010603	70133	06130002100100	03101	51231201	Provision of file cabinets, office furniture,A/C.		10,000,000.00	2,000,000.00
32010900					SPECIALISED ASSET - GENERAL		15,000,000.00	500,000.00
32010904	70712	06130002110100	03101	51231201	Special Equipment for physically challenged Lawyers	On-going	5,000,000.00	500,000.00
32010904	70330	06130002120100	03101	51231201	Setting up of a forensic Crime Laboratory	New	10,000,000.00	10e
Total =							82,000,000.00	23,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF JUSTICE
 Ministry Code: 032600100100
 Name of Institution: EDO STATE LAW REFORM COMMISSION
 Institution's Code: 032600200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017	2018
							N	N
31050100					INVENTORIES	On-going	45,000,000.00	40,000,000.00
31050135	70330	06130002130100	03101	51231208	Purchase of Law Reports and books/Reform Resource Centre		5,000,000.00	20,000,000.00
31050135	70330	06130002140100	03101	51231208	Printing of the revised laws of Edo State		40,000,000.00	20,000,000.00
32010600					FURNITURE AND FITTINGS - GENERAL	New	10e	5,000,000.00
32010611	70133	06130002150100	03101	51231208	Office furniture and Equipment		10e	5,000,000.00
32030100					INTANGIBLE ASSETS		5,000,000.00	5,000,000.00
32030109	70431	06130002160100	03101	51231208	Public Hearing on revised laws and related matters		5,000,000.00	5,000,000.00
					Total =		50,000,000.00	50,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF JUSTICE
 Ministry Code: 032600100100
 Name of Institution: HIGH COURT OF JUSTICE
 Institution's Code: 032605100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
31050100					INVENTORIES		28,000,000.00	28,000,000.00
31050110	70330	06130002170100	03101	51231201	Purchase of Law Books and Report		20,000,000.00	15,000,000.00
31050134	70330	06130002180100	03101	51231201	Provision for purchase of Judges Ceremonial and working robes		8,000,000.00	8,000,000.00
31050134	70330	06130002190100	03101	51231201	Provision of uniforms, raincoats & boots for drivers, artisans, security men & labourers.			5,000,000.00
					LAND & BUILDING - GENERAL		903,115,605.00	41,000,000.00
32010101	70330	06130002200100	03101	51231201	Establishment of ADR Courts	New	50,000,000.00	
32010101	70330	06130002210100	03101	51231201	Establishment of Multi- Door Courts	New	113,241,205.00	
32010101	70610	06130002220100	03101	51231201	Renovation of High Courts and Magistrate Courts including Re-roofing of all Admin Block & Litigation		365,500,000.00	
32010102	70610	06130002230100	03101	51231201	Renovation and furnishing of judges and Magistrate Quarters across the State		369,374,400.00	36,000,000.00
32010102	70610	06130002240100	03101	51231201	Renovation and furnishing of Judges and Magistrates quarters		5,000,000.00	5,000,000.00
					INFRASTRUCTURE - GENERAL		11,000,000.00	11,000,000.00
32010206	70133	06130002250100	03101	51231201	Provision for comprehensive insurance and security devices		10,000,000.00	10,000,000.00
32010206	70133	06130002260100	03101	51231201	Procurement of Walkie-Talkie for Hon. Chief Judge		1,000,000.00	1,000,000.00
					PLANT & MACHINERY - GENERAL		5,000,000.00	5,000,000.00
32010305	70460	06130002270100	03101	51231201	Purchase of Generator for High Courts		5,000,000.00	5,000,000.00
					FIXED ASSETS - GENERAL		250,000,000.00	146,000,000.00
32010405	70330	06130002280100	03101	51231201	Purchase of vehicles for 44 Magistrates & 26 Presidents of Customary Court		200,000,000.00	121,000,000.00
32010405	70330	06130002290100	03101	51231201	Purchase of 5 official Cars,1 Bus and 1 Pick-up Toyota Hilux		50,000,000.00	25,000,000.00
					OFFICE EQUIPMENT - GENERAL		70,000,000.00	475,042,000.00
32010501	70460	06130002300100	03101	51231201	Provision of computers & other Office equipment		20,000,000.00	15,000,000.00
32010501	70330	06130002310100	03101	51231201	Installation of PASTEL PAYROLL for Judge's Salaries.		-	-
32010501	70330	06130002320100	03101	51231201	Automated Court Recording system for High Courts		50,000,000.00	460,042,000.00
					FURNITURE AND FITTINGS - GENERAL		75,000,000.00	56,000,000.00
32010601	70330	06130002330100	03101	51231201	Office Furniture and Court Equipment.		10,000,000.00	7,000,000.00
32010601	70330	06130002340100	03101	51231201	Furnishing of Judges and Magistrate Courts		50,000,000.00	45,000,000.00
32010603	70133	06130002350100	03101	51231201	Purchase 10 fire proof cabinet		10,000,000.00	4,000,000.00
32010605	70330	06130002360100	03101	51231201	Installation of Telephones and intercoms		5,000,000.00	
					SPECIALISED ASSET - GENERAL		5,000,000.00	3,000,000.00
32010906	70320	06130002370100	03101	51231201	Purchase of Fire fighting Equipment		5,000,000.00	3,000,000.00
					TOTAL=		1,347,115,605.00	765,042,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: HIGH COURT OF JUSTICE
 Ministry Code: 032605100100
 Name of Institution: Edo State Multi-Door Court House
 Institution's Code: 0326005400100

REVISED ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017	2018
							N	N
32010200					FIXED ASSET-GENERAL		-	8,000,000.00
32010204	70133	06130002380100	03101	51231201	Purchase of 2 Official Vehicles			8,000,000.00
32010300					PLANT & MECHINERY		-	1,000,000.00
32010305	70610	06130002390100	03101	51231202	POWER GENERATING SETS		-	1,000,000.00
32010500					OFFICE EQUIPMENT-GENERAL		-	5,000,000.00
32010501	70133	06130002400100	03101	51231201	Office Equipment		-	5,000,000.00
32010600					OFFICE FURNITURE & FITTINGS		-	6,000,000.00
32010601	70133	06130002410100	03101	51231201	Office Furnitures		-	6,000,000.00
Total =							-	20,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF YOUTH AND SPECIAL DUTIES
 Ministry Code: 053900100100
 Name of Institution: MINISTRY OF YOUTH AND SPECIAL DUTIES (HEAD QUARTERS)
 Institution's Code: 053900100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION	
							2017 N	2018 N	
31000000					CURRENT ASSETS				
31050100					INVENTORIES		14,000,000.00	75,000,000.00	
31050135	70810	03080000010100	03101	51231208	National Youth Games		3,000,000.00		
31050135	70810	03080000020100	03101	51231201	Edo State Sports Festival		3,000,000.00		
31050135	70810	03080000030100	03101	51220810	International Okpeke Marathon/Road Race		2,000,000.00		
31050135	70810	03080000040100	03101	51231307	Urhonigbe Marathon Race		3,000,000.00		
31050135	70810	03080000050100	03101	51231208	International AFCAREDO All Stars Games/Principal Cup		3,000,000.00	35,000,000.00	
31050134	70133	03080000060100	03101	51231201	Provision for Uniform/Kits for Fire Officers		-	10,000,000.00	
31050135	70740	03080000070100	03101	51231202	Purchase of Emergency Relief Materials/Distribution/Social Emergencies.			10e	
31050135	70810	03080000290100	03101	51231208	FIFA World Cup Delegates		-	30,000,000.00	
32000000					NON-CURRENT ASSET				
32010100					LAND & BUILDINGS-GENERAL		145,000,000.00	60,000,000.00	
32010101	70810	03080000080100	03101	51231201	Samuel Ogbemudia Stadium Complex/Wire Road and St. Maria Gorotty		50,000,000.00		
32010101	70810	03080000090100	03101	51231201	Samuel Ogbemudia Stadium, Renovation of Office Building/Tartan Track		20,000,000.00		
32010101	70610	03080000100100	03101	51231401	NYSO Orientation Camp, Okada:- Perimeter Fencing		40,000,000.00	20,000,000.00	
32010101	70610	03080000110100	03101	51231401	NYSO Male Hostel		10,000,000.00	20,000,000.00	
32010101	70960	03080000120100	03101	51231208	Edo State Youth Entrepreneurial project: Wood Work, Fashion Design, Training of Youths etc		5,000,000.00	20,000,000.00	
32010101	70810	03080000130100	03101	51231201	Renovation of Ogbemudia Stadium swimming pool arena		20,000,000.00		
32010200					INFRASTRUCTURE GENERAL		-	20,000,000.00	
32010214	70630	03080000140100	03101	51231201	PROVISION OF FIRE HYDRANT (FH) FOR FIRE SERVICE			20,000,000.00	
32010400					FIXED ASSETS-GENERAL		-	-	
32010405	70320	03080000150100	03101	51231201	Purchase of Operational Vehicles for Fire Service		0	10e	
32010600					FURNITURE AND FITTINGS-GENERAL	On-going	3,000,000.00	25,000,000.00	
32010601	70133	03080000160100	03101	51231208	Purchase of Office Equipment Furniture		1,000,000.00	5,000,000.00	
32010601	70133	03080000170100	03101	51231401	NYSO Orientation Camp-Furniture		2,000,000.00	5,000,000.00	
32010601	70133	03080000180100	03101	51231201	Office Furniture for Fire Department			15,000,000.00	
32010900					SPECIALISED ASSETS-GENERAL	On-going	15,000,000.00	45,000,000.00	
32010904	70740	03080000190100	03101	51231201	Provision of Drugs and Medical Equipment for Sports Clinic		5,000,000.00		
32010904	70320	03080000200100	03101	51231201	Purchase of Fire Fighting accessories, chemicals and others			45,000,000.00	
32010904	70810	03080000210100	03101	51231208	Provision of Sports Equipment		10,000,000.00		
32030109					RESEARCH AND DEVELOPMENT		0	10,000,000.00	
32030109	70451	03080000220100	03101	51231201	INSTITUTE OF DRIVING AND FIRE SERVICE	NEW		10,000,000.00	
Total =								177,000,000.00	235,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF YOUTH AND SPECIAL DUTIES

Ministry Code: 053900100100

Name of Institution: SPORTS COMMISSION

Institution's Code: 053905100200

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017	2018
							N	N
31000000					CURRENT ASSETS			
31050100					INVENTORIES		-	90,000,000.00
31050135	70810	03080000230100	03101	51231208	National Youth Games			40,000,000.00
31050135	70810	03080000240100	03101	51231201	Edo State Sports Festival			30,000,000.00
31050135	70810	03080000250100	03101	51220810	International Okpekpe Marathon/Road Race			10e
31050135	70810	03080000260100	03101	51231307	Urhonigbe Marathon Race			10e
31050135	70810	03080000270100	03101	51231208	International AFCAREDO All Stars Games/Principal Cup			-
31050135	70810	03080000280100	03101	51231208	National Sports Festival (Biannual)		-	20,000,000.00
32010600					FURNITURE AND FITTINGS-GENERAL	On-going	-	10,000,000.00
32010601	70133	03080000300100	03101	51231208	Purchase of Office Equipment Furniture			10,000,000.00
32010900					SPECIALISED ASSETS-GENERAL	On-going	-	65,000,000.00
32010904	70740	03080000310100	03101	51231201	Provision of Drugs and Medical Equipment for Sports Clinic			15,000,000.00
32010904	70810	03080000320100	03101	51231208	Provision of Sports Equipment			50,000,000.00
					Total =		-	165,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT
 Ministry Code: 051400100100
 Name of Institution: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT(HEADQUARTERS)
 Institution's Code: 051400100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
					CURRENT ASSETS			
					INVENTORIES			
31050100			03101				20,000,000.00	12,000,000.00
31050135	70740	03070000010100	03101	51231202	Procurement of Items for HIV/AIDS/Social epidemics		10e	2,000,000.00
31050135	70740	03070000020100	03101	51231202	Purchase of emergency relief Materials/Distribution/Social Emergencies		20,000,000.00	10,000,000.00
32010100					LAND & BUILDINGS-GENERAL		14,000,000.00	129,000,000.00
32010101	71060	03070000030100	03101	51231201	Women Development Centre Evbotubu, Benin City.		500,000.00	4,000,000.00
32010101	71060	03070000040100	03101	51231202	Transit Home for Refugees and Deportees (Benin City)		500,000.00	2,000,000.00
32010101	71060	03070000050100	03101	51231101	Multi-Purpose Complex, Iwogban; Construction of Mini-Stores & Boreholes.		500,000.00	
32010101	71060	03070000060100	03101	51220901	Women Development Centre at Edo North & Central (Jattu/Ewohimi)		500,000.00	
32010101	71060	03070000070100	03101	51231202	Construction of Home/Recreation Centre for the Elderly in Benin City.		500,000.00	5,000,000.00
32010101	71060	03070000080100	03101	51231202	Establishment of a Braille Publication Center, Benin City		500,000.00	6,000,000.00
32010101	71060	03070000090100	03101	51231104	Expansion of Skill Acquisition Centres at Evbomoudu in Edo South, Central and North Senatorial Districts.		500,000.00	100,000,000.00
32010101	71060	03070000100100	03101	51231202	Construction and Equiping of Children Orphange		500,000.00	4,000,000.00
32010101	71060	03070000110100	03101	51231202	Construction of Stores, Functioning Toilet and Accessories		500,000.00	
32010101	71060	03070000120100	03101	51231202	Construction of Toilets for Departments of Administration and Finance and Accounts	NEW	500,000.00	3,000,000.00
32010101	71060	03070000130100	03101	51231107	Children Correctional Centres, Ugbekun, Benin City; Upgrading/Construction of Existing Infrastructure e.g. Borehole, Fencing Generator, etc.		5,000,000.00	5,000,000.00
32010101	70610	03070000140100	03101	51231202	Construction of Social Welfare Offices.		4,000,000.00	
32010200					INFRASTRUCTURE-GENERAL		2,000,000.00	2,000,000.00
32010218	71060	03070000150100	03101	51231202	Construction of Bill Boards on the Child Right Law in the 18 Local Govt. Councils.		2,000,000.00	2,000,000.00
32010500					OFFICE EQUIPMENT-GENERAL		1,500,000.00	2,000,000.00
32010501	70133	03070000160100	03101	51231202	Office Equipment		1,500,000.00	2,000,000.00
					FURNITURE AND FITTING-GENERAL		3,500,000.00	8,000,000.00
32010601	70133	03070000170100	03101	51231202	Purchase of Furniture.		1,500,000.00	3,000,000.00
32010601	70133	03070000180100	03101	51231202	Creche, Nursery and Primary School; Furnishing and Equiping of Class Rooms; Science Liboratory and Library Block.		2,000,000.00	5,000,000.00
32030100					INTANGIBLE ASSET		4,000,000.00	6,000,000.00
32030109					RESEARCH DEVELOPMENT		4,000,000.00	6,000,000.00
32030109	71080	03070000190100	03101	51231202	Economic Investigation/Research Activities		2,000,000.00	2,000,000.00
32030109	71080	03070000200100	03101	51231202	Sustainable Mechanisms for Improving Livelihoods Household Empowerment (SMILE).	NEW	2,000,000.00	4,000,000.00
					TOTAL		45,000,000.00	159,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Ministry Code: 0111001300100

Name of Institution: PHYSICALLY CHALLENGED

Institution's Code: 011101300900

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017	2018
							N	N
32010400					FIXED ASSET - GENERAL	On-going	15,000,000.00	10,000,000.00
32010405	70133	03030000010100	03101	51231202	Purchase of Bus		15,000,000.00	10,000,000.00
32010600					FURNITURE AND FITTINGS - GENERAL	New	10,000,000.00	10,000,000.00
32010601	70133	03030000020100	03101	51231202	Provision of Chairs & Tables for Pupils/students & Staff of Three Special Schools in the three senatorial districts		10,000,000.00	10,000,000.00
Total =							25,000,000.00	20,000,000.00

2017 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF EDUCATION
 Ministry Code: 051700100100
 Name of Institution: MINISTRY OF EDUCATION
 Institution's Code: 051700100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION 2017 N	APPROVED APPROPRIATION 2018 N
					MINISTRY OF EDUCATION (HEADQUARTERS)		2,323,500,000.00	1,754,000,000.00
31050100					INVENTORIES		265,000,000.00	230,000,000.00
31050109	70922	03050000010100	03101	51231204	Exam/Termly and Teminal Examinations		150,000,000.00	130,000,000.00
31050109	70922	03050000020100	03101	51231204	Conduct of Primary School Certificate Examination (PSCE)		100,000,000.00	90,000,000.00
31050119	70922	03050000030100	03101	51231204	School Sports Development Local/ State, National and International/foreign Competitions etc		15,000,000.00	10,000,000.00
32010100					LAND & BUILDINGS-GENERAL		1,720,000,000.00	1,260,000,000.00
32010101	70922	03050000040100	03101	51231204	Construction and Rehabilitation of Primary and JSS Schools across the State		600,000,000.00	320,000,000.00
32010101	70922	03050000050100	03101	51231204	Construction and Rehabilitation of Senior Secondary Schools across the State	On-going	1,100,000,000.00	530,000,000.00
32010101	70922	03050000060100	03101	51231204	Construction, renovation of other tertiary Institutions in Edo State (Existing)			100,000,000.00
32010101	70922	03050000070100	03101	51231204	Reconstruction of JSS & SSS, Science & Technical colleges across the State including infrastructure & Science facilities.			300,000,000.00
32010101	70922	03050000080100	03101	51231204	Science Technical, Vocational and Enviromental Education (Class room, Equipment, Workshops, Laboratories. Etc	On-going	10,000,000.00	
32010101	70610	03050000090100	03101	51231204	Renovation of Ministry of Education Headquarter including re-roofing with long span alluminium, replacement of doors, ceiling, windows, flooring, alshating and landscaping		10,000,000.00	10,000,000.00
32010400					FIXED ASSETS-GENERAL			
32010405					MOTOR VEHICLES		20,000,000.00	20,000,000.00
32010405	70111	03050000100100	03101	51231204	Examination and Standards (provision of security vehicles, computers and equipments)		10,000,000.00	10,000,000.00
32010405	70111	03050000110100	03101	51231204	Purchase of Hilux pick-up vans for moving exams materials to the 18 LGA's		10,000,000.00	10,000,000.00
32010500					OFFICE EQUIPMENT-GENERAL		50,000,000.00	50,000,000.00
32010501	70460	03050000120100	03101	51231204	Computers for Schools etc		20,000,000.00	20,000,000.00
32010501	70460	03050000130100	03101	51231204	purchase and installation of computers, printer and accessories		10,000,000.00	5,000,000.00
32010501	70460	03050000140100	03101	51231204	Department of Planning and Research and Statistics (computers and accessories for educational management and information system EMIS)			5,000,000.00
32010510	70460	03050000150100	03101	51231204	Establishment of EMIS in the 18 local government and provision of alternative source of power		20,000,000.00	20,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION 2017 N	APPROVED APPROPRIATION 2018 N
32010600					FURNITURE & FITTINGS-GENERAL		218,500,000.00	154,000,000.00
32010601	70922	03050000160100	03101	51231204	Procurement of Seat/desks forJSS and SSS Schools	On-going	100,000,000.00	75,000,000.00
32010602	70922	03050000170100	03101	51231204	Infrastructure and Instructional Materials in Secondary Schools	On-going	15,000,000.00	10,000,000.00
32010602	70922	03050000180100	03101	51231204	Special Education (Provision of Wheel Chairs and Instructional Materials for Handicapped)		2,500,000.00	20,000,000.00
32010602	70922	03050000190100	03101	51231204	Infrastructure and Instructional Materials in Junior Secondary Schools (chalks)		40,000,000.00	10,000,000.00
32010602	70922	03050000200100	03101	51231204	JSS Science/Environmental Education (class equipment)		42,000,000.00	15,000,000.00
32010602	70922	03050000210100	03101	51231204	French Language Center/ French Pilot School Projects		4,000,000.00	2,000,000.00
32010602	70922	03050000220100	03101	51231204	Early Child Care (ECC)		5,000,000.00	2,000,000.00
32010602	70922	03050000230100	03101	51231204	Furniture and Equipments for Ministry		10,000,000.00	20,000,000.00
32010900					SPECIALISED ASSETS-GENERAL		50,000,000.00	40,000,000.00
32010904	70712	03050000240100	03101	51231204	Lab. Equipments for Schools		50,000,000.00	40,000,000.00
					AMBROSE ALLI UNIVERSITY, EKPOMA		370,000,000.00	716,500,000.00
32010100					LAND & BUILDINGS-GENERAL		250,000,000.00	611,500,000.00
32010101	70610	03050000250100	03101	51210604	Land & Buildings-Administrative		250,000,000.00	611,500,000.00
32010102	70610	03050000260100	03101	51210604	Land & Buildings-Residential			
32010200					INFRASTRUCTURE-GENERAL		60,000,000.00	65,000,000.00
32010202	70610	03050000270100	03101	51210604	Constructure of 2.5km campus earth roads		10,000,000.00	15,000,000.00
32010207	70610	03050000280100	03101	51210604	Construction of Solar Street Light in the Main Campus			10,000,000.00
32010209	70520	03050000290100	03101	51210604	Erosion and Ecological Control in Main Campus & Emaudo Campus Annex		50,000,000.00	40,000,000.00
32010600					FIXTURES & FITTINGS		50,000,000.00	20,000,000.00
32010601	70610	03050000300100	03101	51210604	Furnishing of Lecture Halls,Lecturers Offices & Classrooms to meet Accreditation Requirements		50,000,000.00	20,000,000.00
32010900					SPECIALISED ASSETS-GENERAL		10,000,000.00	20,000,000.00
32010904	70712	03050000310100	03101	51210604	Equipping of Laboratories, Workshops & Studios to meet Accreditation Requirement		10,000,000.00	20,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION 2017 N	APPROVED APPROPRIATION 2018 N
					EDO UNIVERSITY,IYAMO		945,000,000.00	827,000,000.00
31050100					INVENTORY		15,000,000.00	7,000,000.00
31050110	70922	03050000320100	03101	51220910	Printed Materials	New	15,000,000.00	7,000,000.00
					LAND & BUILDINGS-GENERAL		700,000,000.00	700,000,000.00
32010100					LAND & BUILDINGS-GENERAL		700,000,000.00	700,000,000.00
32010101	70610	03050000330100	03101	51220910	Construction of Building		700,000,000.00	700,000,000.00
32010101	70610	03050000340100	03101	51220910	Construction of Lecture Auditorium			
					SPECIALISED ASSETS-GENERAL		200,000,000.00	90,000,000.00
32010900					SPECIALISED ASSETS-GENERAL		200,000,000.00	90,000,000.00
32010904	70712	03050000350100	03101	51220910	LABORATORY EQUIPMENT	NEW	200,000,000.00	90,000,000.00
					OFFICE EQUIPMENT		30,000,000.00	30,000,000.00
32010500					OFFICE EQUIPMENT		30,000,000.00	30,000,000.00
32010501	70610	03050000360100	03101	51220910	Office Equipments, Furnitures & Equipment	New	30,000,000.00	30,000,000.00
					INSTITUTE OF MANAGEMENT AND TECHNOLOGY, USEN - Total		200,000,000.00	300,000,000.00
32010100					LAND & BUILDINGS-GENERAL		100,000,000.00	250,000,000.00
32010101	70610	03050000370100	03101	51231507	Construction of Class rooms etc.		100,000,000.00	250,000,000.00
					INFRASTRUCTURE-GENERAL		100,000,000.00	50,000,000.00
32010200					INFRASTRUCTURE-GENERAL		100,000,000.00	50,000,000.00
32010202	70443	03050000380100	03101	51231507	Construction of IMT Usen Campus Road		100,000,000.00	50,000,000.00
					MICHAEL IMOUDU PHYSICAL EDUCATION - Total		-	150,000,000.00
32010200					INFRASTRUCTURE-GENERAL		-	150,000,000.00
32010214	70922	03050000390100	03101	51221601	Sport Facilities, Equipments, Boreholes etc			150,000,000.00
					COLLEGE OF EDUCATION, IGUEBEN - Total		230,000,000.00	220,000,000.00
32010100					LAND & BUILDINGS-GENERAL		160,000,000.00	180,000,000.00
32010101	70610	03050000400100	03101	51231404	(Various Projects) Lecture Theatre, Class rooms, Hostels, Administrative Building		100,000,000.00	110,000,000.00
32010102	70610	03050000410100	03101	51231404	Two Hostel Blocks		60,000,000.00	70,000,000.00
					FURNITURE & FITTINGS-GENERAL		10,000,000.00	10,000,000.00
32010600					FURNITURE & FITTINGS-GENERAL		10,000,000.00	10,000,000.00
32010601	70133	03050000420100	03101	51231404	Furniture/Library books		10,000,000.00	10,000,000.00
					FIXED ASSETS-GENERAL		45,000,000.00	20,000,000.00
32010400					FIXED ASSETS-GENERAL		45,000,000.00	20,000,000.00
32010405	70111	03050000430100	03101	51231404	STUDENT BUS		25,000,000.00	10,000,000.00
32010405	70111	03050000440100	03101	51231404	FOUR(4) VEHICLES		20,000,000.00	10,000,000.00
					SPECIALISED ASSETS-GENERAL		15,000,000.00	10,000,000.00
32010900					SPECIALISED ASSETS-GENERAL		15,000,000.00	10,000,000.00
32010904	70712	03050000450100	03101	51231404	Provision of Science Lab. Equipment & Chemicals		15,000,000.00	10,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION 2017 N	APPROVED APPROPRIATION 2018 N
					TAYO AKPATA UNIVERSITY, EKIADOLOR		581,000,000.00	845,000,000.00
32010100					LAND & BUILDINGS-GENERAL		400,000,000.00	750,000,000.00
32010101	70610	03050000460100	03101	51211001	(VARIOUS PROJECTS) Lecture Theatre, Class rooms, Hostels, Administrative Building etc		200,000,000.00	550,000,000.00
32010101	70610	03050000470100	03101	51211001	Abudu Campus		100,000,000.00	100,000,000.00
32010102	70610	03050000480100	03101	51211001	LAND & BUILDINGS-Residential(Provost Residence, Hostel Blocks etc)		100,000,000.00	100,000,000.00
32010200					INFRASTRUCTURE-GENERAL		40,000,000.00	40,000,000.00
32010214	70922	03050000490100	03101	51211001	Sinking of Borehole and Water Treatment		40,000,000.00	40,000,000.00
32010300					PLANT & MACHINERY-GENERAL		17,000,000.00	5,000,000.00
32010301	70712	03050000500100	03101	51211001	Agricultural Equipment etc.		17,000,000.00	5,000,000.00
32010400					FIXED ASSETS-GENERAL		35,000,000.00	15,000,000.00
32010405	70111	03050000510100	03101	51211001	Motor Vehicles		35,000,000.00	15,000,000.00
32010500					OFFICE EQUIPMENT-GENERAL		30,000,000.00	10,000,000.00
32010501	70133	03050000520100	03101	51211001	Computers & Equipment	New	30,000,000.00	10,000,000.00
32010600					FURNITURE & FITTINGS-GENERAL		19,000,000.00	10,000,000.00
32010601	70133	03050000530100	03101	51211001	Furniture & Fittings and Equipment		19,000,000.00	10,000,000.00
32010900					SPECIALISED ASSETS-GENERAL		15,000,000.00	5,000,000.00
32010904	70712	03050000540100	03101	51211001	Block of Science Lab.and Science Equipment		15,000,000.00	5,000,000.00
31050100					INVENTORY		25,000,000.00	10,000,000.00
31050110	70922	03050000550100	03101	51211001	Printed Materials-Library Books and Facilities	New	25,000,000.00	10,000,000.00
					INSTITUTE OF CONTINUING EDUCATION, ICE BENIN CITY		25,000,000.00	25,000,000.00
32010200					INFRASTRUCTURE-GENERAL	On-going	25,000,000.00	25,000,000.00
32010216	70133	03050000560100	03101	51231205	Infrastructural Development		25,000,000.00	25,000,000.00
					LIBRARY BOARD		35,000,000.00	20,000,000.00
31050100					INVENTORIES		35,000,000.00	20,000,000.00
31050110	70610	03050000570100	03101	51231201	Purchase of Library Books & Equipment		35,000,000.00	20,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION 2017	APPROVED APPROPRIATION 2018
							N	N
					POST PRIMARY EDUCATION BOARD		8,000,000.00	17,000,000.00
32010100					LAND & BUILDINGS-GENERAL		3,000,000.00	13,000,000.00
32010101	70922	03050000580100	03101	51230209	Rehabilitation of Building at Board Premises		3,000,000.00	13,000,000.00
32010600					FURNITURES AND FITTINGS-GENERAL		5,000,000.00	4,000,000.00
32010601	70133	03050000590100	03101	51230209	Provision of Furnitures at Board Headquraters(Tables & Chairs)	New	5,000,000.00	4,000,000.00
					AGENCY FOR ADULT AND NON-FORMAL EDUCATION TOTAL		-	15,000,000.00
31050100					INVENTORIES		-	2,000,000.00
31050110	70133	03050000600100	03101	51231204	Instructional Materials for Adult and Non-Formal Education Programme			2,000,000.00
32010400					FIXED ASSETS-GENERAL			10,000,000.00
32010405	70111	03050000610100	03101	51230204	Purchase of vehicles for Adult literacy Programme			10,000,000.00
32010500					OFFICE EQUIPMENT-GENERAL			1,000,000.00
32010501	70133	03050000620100	03101	51231204	Literacy by Radio Equipment			1,000,000.00
32010600					FURNITURE & FITTINGS-GENERAL			2,000,000.00
32010601	70133	03050000630100	03101	51230204	Furnishing of Women Education Unit			2,000,000.00
					STATE UNIVERSAL BASIC EDUCATION BOARD		6,000,000.00	2,431,000,000.00
32030109	70133	03050000640100	03101	51231201	Edo State Teachers Computer Literacy Development Programme		3,000,000.00	25,000,000.00
32030109	70133	03050000650100	03101	51231201	SUBEB Education Time Management System		3,000,000.00	6,000,000.00
32030109	70133	03050000660100	03101	51231201	Technology for Basic Education			1,400,000,000.00
32030109	70133	03050000670100	03101	51231201	Project Development Fund			1,000,000,000.00
					GRAND TOTAL =		4,723,500,000.00	7,320,500,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF HEALTH
 Ministry Code: 052100100100
 Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)
 Institution's Code: 052100100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2016	2018
							N	N
31050100					INVENTORIES		491,500,000.00	1,532,113,835.93
31050102	70740	03040000010100	03101	51231201	Reproductive Health	on-going	2,000,000.00	1,000,000.00
31050102	70740	03040000020100	03101	51231201	Maternal and Perinatal Death Surveillance Response			2,000,000.00
31050102	70740	03040000030100	03101	51231201	Health Promotion and Education	on-going	2,500,000.00	2,000,000.00
31050102	70740	03040000040100	03101	51231201	Immunization	on-going	5,000,000.00	20,000,000.00
31050102	70740	03040000050100	03101	51231201	School Health Programme	on-going	2,000,000.00	500,000.00
31050102	70740	03040000060100	03101	51231201	Nutrition	on-going	5,000,000.00	10,000,000.00
31050102	70740	03040000070100	03101	51220901	State Blood Bank and Transfusion Services; Central Hospital Auchi & Uromi.	on-going	3,000,000.00	1,000,000.00
31050102	70740	03040000080100	03101	51231201	FAMILY PLANNING (Consumables)	on-going	2,000,000.00	2,000,000.00
31050102	70740	03040000090100	03101	51231201	Cervical/Breast Cancer Screening	on-going	2,000,000.00	1,000,000.00
31050102	70740	03040000110100	03101	51231201	Malaria, Tuberculosis & Leprosy (TBL).	on-going	2,000,000.00	5,000,000.00
31050102	70740	03040000110100	03101	51231201	Procurement of Equipment /Chemicals /Chemicals for Fumigation/Vector Control	on-going	2,000,000.00	500,000.00
31050102	70740	03040000120100	03101	51231201	Disaster Management	on-going	5,000,000.00	2,500,000.00
31050102	70712	03040000130100	03101	51231201	Provision of Hospital Equipment for the new Accident & Emergency Ward/200 Bed Ward and other Hospitals.	on-going	10e	469,613,835.93
31050102	70740	03040000140100	03101	51231201	Lassa fever and other neglected tropical diseases	on-going	2,000,000.00	1,000,000.00
31050102	70740	03040000150100	03101	51231201	Sickle Cell Control Activities and Equipment	on-going	3,000,000.00	1,000,000.00
31050102	70740	03040000160100	03101	51231201	Free Ante-natal Care for Pregnant Women	on-going	2,000,000.00	2,000,000.00
31050102	70740	03040000170100	03101	51231201	HIV/AIDS Control and procurement of kits and consumables	on-going	2,000,000.00	50,000,000.00
31050102	70740	03040000180100	03101	51230209	Recapitalization (Essential Drugs Programme (EDP)	on-going		10e
31050102	70740	03040000190100	03101	51230209	Re-imburement to Essential Drugs Programme (EDP) for drugs purchases to the 34 State Hospitals	on-going	412,000,000.00	412,000,000.00
31050102	70740	03040000200100	03101	51231201	HMB Re-imburement for Hospital Consumables	on-going	10e	180,000,000.00
31050102	70740	03040000210100	03101	51231201	Logistics for Edo State Primary Health Care Board Take off for the 3 Senatorial Zones			100,000,000.00
31050102	70740	03040000220100	03101	51231201	Logistics for Edo State Insurance Commission Take off			250,000,000.00
31050102	70740	03040000230100	03101	51231201	Integrated Maternal, Neonatal and Child Health (IMNCH) program	on-going	18,000,000.00	10,000,000.00
31050102	70740	03040000240100	03101	51231201	Free Malaria treatment for children under 5 years.	on-going	3,000,000.00	5,000,000.00
31050102	70740	03040000250100	03101	51231201	Free Eye glasses for senior citizens aged 60years and above.	on-going	5,000,000.00	500,000.00
31050102	70740	03040000260100	03101	51231201	Free medical treatment for senior citizens 70years and above.	on-going	5,000,000.00	500,000.00
310500102	70740	03040000270100	03101	51231201	Logistics for implementation of National Health Insurance Scheme (NHIS)	on-going	5,000,000.00	2,000,000.00
310500102	70740	03040000280100	03101	51231201	Non-communicable diseases (NCDs) hypertension, obesity, diabetes mellitus etc	on-going	2,000,000.00	1,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF HEALTH
 Ministry Code: 052100100100
 Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)
 Institution's Code: 052100100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2016	2017
							N	N
32010100					LAND & BUILDINGS-GENERAL	on-going	1,197,840,240.04	2,260,238,932.88
32010101	70761	03040000290100	03101	51231106	Reconstruction of College of Nursing and Midwifery, Benin	on-going	50,000,000.00	300,000,000.00
32010101	70761	03040000300100	03101	51231106	Construction and furnishing of School of Midwifery Hostels	on-going	50,000,000.00	80,000,000.00
32010101	70761	03040000310100	03101	51231201	Construction of a new Accident and Emergency Ward complex and renovation of existing structures in the Central Hospital, Benin City.	96.60%	20,000,000.00	102,541,597.56
32010101	70761	03040000320100	03101	51221608	Completion and equipping of Otuo Hospital, Otuo.	75%	120,452,184.88	40,452,184.88
32010101	70761	03040000330100	03101	51220801	Reconstruction of General Hospital, Agenebode.	100%	23,388,055.16	500,000.00
32010101	70761	03040000340100	03101	51231801	Construction and equipping of a new General Hospital at Ehor.	on-going	90,000,000.00	400,000,000.00
32010101	70761	03040000350100	03101	51220110	Construction and equipping of a new General Hospital at Ososo.	on-going	5,000,000.00	1,000,000.00
32010101	70761	03040000360100	03101	51231301	Reconstruction of Ossiomo Leper Settlement	on-going	5,000,000.00	1,000,000.00
32010101	70761	03040000370100	03101	51220901	Construction of new Eye Centre at Central Hospital, Auchi	on-going	10,000,000.00	1,000,000.00
32010101	70761	03040000380100	03101	51231110	Construction and equipping of a new General Hospital at Idogbo	on-going	10e	100,000,000.00
32010101	70761	03040000390100	03101	51230204	Construction and equipping of new General Hospital, Egor			100,000,000.00
32010101	70761	03040000400100	03101	51220910	Construction of University Teaching Hospital, Iyamo	42.50%	452,000,000.00	200,000,000.00
32010101	70421	03040000410100	03101	51231109	Development and Fencing of the Herbal Garden at Obayantor to prevent encroachment a encroachment and ensure availability of .drugs yielding species.	on-going	5,000,000.00	1,000,000.00
32010101	70761	03040000420100	03101	51220901	Rehabilitation of Central Hospital at Auchi and Uromi	on-going	10e	20,000,000.00
32010101	70761	03040000430100	03101	51221704	Repairs/Renovation and upgrading of General Hospital, Sabongida Ora and other existing hospitals	on-going	50,000,000.00	142,545,150.44
32010101	70761	03040000440100	03101	51231201	Repair/Renovation/Expansion/Equipping of Existing Health Teaching Institutions	on-going	50,000,000.00	5,000,000.00
32010101	70761	03040000450100	03101	51231201	MEDICAL STORES: Re-roofing and Renovation of 2 Warehouses/ Quality Control Laboratory Warehouses/Control Laboratory.	100%	5,000,000.00	200,000.00
32010101	70761	03040000460100	03101	51231201	HMB HEADQUARTER: Renovation and Re-roofing.	on-going	10,000,000.00	10,000,000.00
32010101	70761	03040000470100	03101	51231201	Renovation, furnishing of the new block D for the Ministry of Health	85%	2,000,000.00	5,000,000.00
32010101	70761	03040000480100	03101	51231201	Construction of Hostel Block at School of Health Technology, Benin City	New	10e	20,000,000.00
32010101	70761	03040000490100	03101	51231201	Renovation, Furnishing of the Administrative Block for School of Health Technology, Benin City	New	50,000,000.00	10,000,000.00
32010101	70761	03040000500100	03101	51231201	Construction of the State Primary Health Care Development Agency (SPHDA) Administrative Building	New	100,000,000.00	100,000,000.00
32010101	70761	03040000510100	03101	51231201	Renovation and equipping of Primary Health Care Centers across the State (18 Health Centers)			100,000,000.00
32010101	70761	03040000520100	03101	51231201	Renovation and equipping of the Health Information Management Building for the Sch of Health Technology	New	10E	10,000,000.00
32010101	70761	03040000530100	03101	51231201	Construction and Furnishing of a 2 Storey, 10 Classroom Block for Sch of Health Technology, Benin City	New	100,000,000.00	10,000,000.00
32010101	70761	03040000780100	03101	51231201	Construction Maternities across Markets in the 3 Senatorial District			500,000,000.00
32010400					FIXED ASSETS-GENERAL		30,000,000.00	3,000,000.00
32010405	70133	03040000540100	03101	51231106	Motor Vehicle for School of Nursing	on-going	10,000,000.00	1,000,000.00
32010405	70133	03040000550100	03101	51231106	Motor Vehicle for School of Midwifery	new	10,000,000.00	1,000,000.00
32010405	70133	03040000560100	03101	51231106	School of Health Technology (32 Seater Bus)	new	10,000,000.00	1,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF HEALTH
 Ministry Code: 052100100100
 Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)
 Institution's Code: 052100100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2016	2018
							2017	2018
							N	N
32010600					FURNITURE AND FITTINGS-GENERAL		6,000,000.00	30,000,000.00
32010601	70133	03040000570100	03101	51231201	Furnishing and Equipping of Ministry of Health	on-going	1,000,000.00	2,000,000.00
32010601	70133	03040000580100	03101	51231106	Furnishing and Equipping of School of Nursing and Midwifery	on-going	1,000,000.00	2,000,000.00
32010601	70133	03040000590100	03101	51231106	Furnishing and Equipping of Edo State Primary Health Care Board			2,000,000.00
32010601	70133	03040000600100	03101	51231106	Furnishing and Equipping of Edo State Health Insurance Commission			2,000,000.00
32010601	70133	03040000610100	03101	51231106	Furnishing and Equipping of School of Nursing	on-going	1,000,000.00	
32010601	70133	03040000620100	03101	51231106	Furnishing and Equipping of School of Health technology	on-going	1,000,000.00	20,000,000.00
32010601	70133	03040000630100	03101	51231201	Furnishing and Equipping of Traditional Medicine Board	on-going	10e	500,000.00
32010601	70133	03040000640100	03101	51231202	Sickle Cell Centre (furnishing and equipping)	on-going	1,000,000.00	1,000,000.00
32010611	70460	03040000650100	03101	51231201	Provision of Internet Facility for HMB, Central Hospital (Benin, Auchi & Uromi, Ubiaja) and Stella Obasanjo Women & Children, Benin City	on-going	1,000,000.00	500,000.00
32010900					SPECIALISED ASSETS-GENERAL		55,000,000.00	37,000,000.00
32010904					LABORATORY/MEDICAL EQUIPMENT		55,000,000.00	37,000,000.00
32010904	70712	03040000660100	03101	51231201	Provision of conventional X-Ray facilities for Central Hospital, Auchi, Uromi and Stella Obasanjo Hospital, Benin City.	on-going	10,000,000.00	5,000,000.00
32010904	70712	03040000670100	03101	51231201	Procurement of Rescue Ambulances (Benin -Auchi Rd; Benin Ore rd; Benin-Agbor)	on-going	10e	10e
32010904	70712	03040000680100	03101	51231106	Procurement and installation of Oxygen Plants for Stella Obasanjo Hospital, Benin City.	on-going	5,000,000.00	2,000,000.00
32010904	70712	03040000690100	03101	51210502	Supply, installation and maintenance of Medical Equipment at the State Hospital	on-going	5,000,000.00	10,000,000.00
32010904	70712	03040000700100	03101	51231201	Supply and maintenance of hospital equipment, vehicles, plants	on-going	10,000,000.00	15,000,000.00
32010904	70712	03040000710100	03101	51231201	Furnishing of School of Health Technology Library and Provision for e-library Facilities	New	25,000,000.00	5,000,000.00
32030100					INTANGIBLE ASSETS		24,000,000.00	19,099,416.07
32030109	70750	03040000720100	03101	51231201	Health System Research/Publications	on-going	5,000,000.00	1,000,000.00
32030109	70750	03040000730100	03101	51231201	Mandatory Continuing Professional Development for Health Workers.	on-going	5,000,000.00	3,000,000.00
32030109	70750	03040000740100	03101	51231201	Logistics for State Council on Health (SCH)	on-going	3,000,000.00	5,000,000.00
32030109	70740	03040000750100	03101	51231201	Surveillance/Outbreak of Disease/ Investigation & Control.	on-going	3,000,000.00	1,000,000.00
32030109	70740	03040000760100	03101	51231201	Logistics for revenue drive, supervision, and monitoring of private health facilities, food outlets and fumigation outfits, etc)	on-going	5,000,000.00	4,099,416.07
32030109	70740	03040000770100	03101	51231201	Health Management Information System/Monitoring and Evaluation of government projects and programmes	on-going	3,000,000.00	5,000,000.00
Total =							1,804,340,240.04	3,881,452,184.88

2017 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES

Ministry Code: 053500100100

Name of Institution: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES (HEADQUARTERS)

Institution's Code: 053500100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO-CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
32010200					INFRASTRUCTURE-GENERAL		10,431,343,977.00	10,264,000,000.00
32010216					TRAFFIC/STREETLIGHTS	New	470,000,000	834,000,000.00
32010216	70640	04090000140100	03101	51231201	Urban Beautification programme/ street maintenance/ street lighting		350,000,000.00	500,000,000.00
32010216	70640	04090000150100	03101	51231201	Rehabilitation/maintenance of street lights/water fountain	New	70,000,000.00	134,000,000.00
32010202	70640	04090000160100	03101	51231201	Construction of access road to dumpsite		50,000,000.00	200,000,000.00
32010205					ZOOS,PARKS & RESERVES		-	250,000,000.00
32010205	70474	04090000170100	03101	51231201	Oba Ovoramen Square and Ramat Park Construction	New		250,000,000.00
32010209					SEWAGE/DRAINAGE NETWORK	On-going	9,961,343,977.00	9,180,000,000.00
32010209	70520	04090000180100	03101	51231201	Drainage, flood and erosion Scheme and implementation of Benin City Storm Water Masterplan.		2,000,000,000.00	3,000,000,000.00
32010209	70520	04090000190100	09211	51231201	Erosion and Flood Control in Edo State under the Nigeria Erosion Watersheid Management Plan (World Bank-Assisted NEWMAP)	New	7,818,343,977.00	6,000,000,000.00
32010209	70530	04090000200100	03101	51231201	Construction and maintenance of sewage plant/dumpsites		143,000,000.00	180,000,000.00
					PLANT & MACHINERY-GENERAL		20,000,000.00	50,000,000.00
32010302	70133	04090000110100	03101	51231201	Ministry of Environment/Edo State Environmental and Waste management Board (purchase of vehicles- Tipppers, graders, pay loaders, mowers mobile lifts, hilux, black maria (Buses) waste bags/basket/ printing of stickers etc)		20,000,000.00	50,000,000.00
32010302	705010	04090000120100	03101	51231201	Engineering Equipment	On-going	10e	10e
					FURNITURE AND FITTINGS-GENERAL		5,000,000.00	15,000,000.00
32010601	70133	04090000130100	03101	51231201	Office Furniture and Equipment		5,000,000.00	15,000,000.00
32010900					SPECIALISED ASSETS-GENERAL		-	80,000,000.00
32010904	70550	04090000220100	03101	51231201	Environmental laboratory	New		80,000,000.00
32030100					INTANGIBLE ASSETS		-	80,000,000.00
32030109					RESEARCH & DEVELOPMENT		-	80,000,000.00
32030109	70530	04090000210100	03101	51231201	Pollution Control/Investigation activities, Discharge \monitoring-Air Quality, ground water, sanitation etc			80,000,000.00
					Total =		10,456,343,977.00	10,489,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS
 Ministry Code: 055100100100
 Name of Institution: LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS (HEADQUARTERS)
 Institution's Code: 055100100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED PROVISION	APPROVED APPROPRIATION
							2017	2018
							N	N
32010100					LAND & BUILDING - GENERAL		6,000,000.00	6,000,000.00
32010101	70610	03130000010100	03101	51231201	Reactivation and renovation of Electronic and Digital Studio	On-going	2,000,000.00	2,000,000.00
32010101	70610	03130000020100	03101	51231201	Office Renovation (internal)		2,000,000.00	2,000,000.00
32010101	70610	03130000030100	03101	51231201	Maintenance of Lifts		2,000,000.00	2,000,000.00
32010200					INFRASTRUCTURE - GENERAL		2,500,000.00	1,000,000.00
32010214	70630	03130000040100	03101	51231201	Purchase of Pumping Machine	New	2,500,000.00	1,000,000.00
32010300					PLANT & MACHINERY		5,000,000.00	5,000,000.00
32010305	70733	03130000050100	03101	51231201	Maintenance of Generator	On-going	5,000,000.00	5,000,000.00
32010500					OFFICE EQUIPMENT		-	5,000,000.00
32010501	70133	03130000060100	03101	51231201	Computers			2,000,000.00
32010510	70133	03130000070100	03101	51231201	Office Equipment			3,000,000.00
32010600					FIXTURES & FITTING-GENERAL		4,000,000.00	3,000,000.00
32010601	70133	03130000080100	03101	51231201	Office Furnitures		2,000,000.00	2,000,000.00
32010605	70133	03130000090100	03101	51231201	Radio Communication Sets		2,000,000.00	1,000,000.00
							17,500,000.00	20,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF LOCAL GOVERNMENT AND COMMUNITY AFFAIRS
 Ministry Code: 055100100100
 Name of Institution: COMMUNITY DEVELOPMENT
 Institution's Code: 055100200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	APPROVED APPROPRIATION
							2017 N	2018 N
32010100					LAND & BUILDING - GENERAL	On-going	8,000,000.00	8,000,000.00
32010101	70610	03130000100100	03101	51231207	Rural Dev. Training Centre Benin City		2,000,000.00	2,000,000.00
32010101	70610	03130000110100	03101	51210306	Rural Ext. Training Centre, Irrua		2,000,000.00	2,000,000.00
32010101	70610	03130000120100	03101	51231202	Expansion of facilities at the Centre for Community Development Education (CCDE) Benin City		2,000,000.00	2,000,000.00
32010101	70610	03130000130100	03101	51231202	Community Development Skills Acquisition		2,000,000.00	2,000,000.00
32010400					Transport Equipment- General			-
32010405	70133	03130000140100	03101	51231202	Purchase of Hilux vehicle for mobilisation			
					Total =		8,000,000.00	8,000,000.00

2018 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS
 Ministry Code: 0505100100100
 Name of Institution: LOCAL GOVERNMENT SERVICE COMMISSION
 Institution's Code: 0505100300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	APPROVED
							APPROPRIATION	APPROPRIATION
							2017	2018
							N	N
32010500					FURNITURE AND FITTINGS - GENERAL		2,500,000.00	3,000,000.00
32010501	70133	03130000150100	03101	51231201	Office Furniture and Equipment		500,000.00	1,500,000.00
32010501	70133	03130000160100	03101	51231201	Purchase of Computers		1,000,000.00	1,500,000.00
32010501	70133	03130000170100	03101	51231201	Purchase of Radio communication equipment		1,000,000.00	
32010400					FIXED ASSETS-GENERAL			-
32010405	70133	03130000180100	03101	51231201	Purchase of Vehicle			
					Total =		2,500,000.00	3,000,000.00

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