

STATE OF OSUN APPROPRIATION LAW, 2022

A LAW TO MAKE APPROPRIATION FOR THE YEAR ENDING THIRTY-FIRST DAY OF DECEMBER, YEAR TWO THOUSAND AND TWENTY-TWO

BEITENACTED by the State of Osun House of Assembly in this Legislative Session convened as follows:

Enactment

STATE OF OSUN APPROPRIATION LAW, 2022



SECTION:

- 1. Citation.
- 2(i) Issue and Appropriation of #129,756,450,700.00 from the Consolidated Revenue Fund 2022.
 - (ii) Appropriation of #53,893,627,990.00 for Recurrent Expenditure (Second & Third Schedules).
 - (iii) Appropriation of #75,862,822,800 for Capital Expenditure (Fourth Schedule).
 - Virement.

First Schedule: Revised Revenue by Agencies

* Governance and Administrative Sector

- * Agriculture Sector
- Economic Planning and Budget Sector
- Commerce and Industry Sector
- Education Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- Social Development and Welfare Sector
- ★ Security, Law and Justice Sector
- Information and Communication
 Sector
- * Water and Sanitation Sector
- Finance & Revenue Mobilization
 Sector

Revenue Based on Nature

Second Schedule: Personnel Costs by Agencies

★ Governance and Administrative Sector

- Agriculture Sector
- Economic Planning and Budget
 Sector
- * Commerce and Industry Sector
- * Education Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- Social Development and Welfare Sector
- * Security, Law and Justice Sector
- Information and Communication
 Sector
- * Water and Sanitation Sector
- Finance & Revenue Mobilization
 Sector

Third Schedule: Other Recurrent Expenditure (Including CRFC) by Agencies.

- * Governance and Administrative Sector
- * Agriculture Sector

- Economic Planning and Budget Sector
- ★ Commerce and Industry Sector
- * Education Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- Social Development and Welfare Sector
- * Security, Law and Justice Sector
- Information and Communication
 Sector
- * Water and Sanitation Sector
- ★ Finance & Revenue Mobilization Sector

Fourth Schedule: Capital Expenditure by Agencies.

- Governance and Administrative
 Sector
- ⋆ Agriculture Sector
- Economic Planning and Budget
 Sector

- Commerce and Industry Sector
- * Education Sector
- * Environment Sector
- * Health Sector
- * Infrastructure Sector
- Social Development and Welfare Sector
- * Security, Law and Justice Sector
- * Information and Communication Sector
- Water and Sanitation Sector
- Finance & Revenue Mobilization Sector.

Summary of Recurrent Capital Expenditure Based on Sector.

 This Law may be cited as the State of Osun Appropriation Law, 2022.

Citation.

The Accountant-General of the (i) 2. State of Osun shall, when authorized to do so by warrants, issued on the authority of the Commissioner charged with the responsibility for Finance, pay out of the Consolidated Revenue Fund of the State during the year ending on the 31st day of December, 2022 the sums specified by the warrants not exceeding in the aggregate of One Hundred and Twenty-Nine Billion, Seven Hundred and Fifty-Six Million, Four Hundred and Fifty Thousand, Seven Hundred and Ninety Naira only set out in the First Schedule to this Law.

Issue and
Appropriation
of
129,756,450,790.00
from the
Consolidated
Revenue Fund
2022.

The sum of Fifty-Three Billion, Eight Hundred and Ninety-Three Million, Six Hundred and Twenty-Seven Thousand, Nine Hundred and Ninety Naira only shall be appropriated for Recurrent Expenditure from the Consolidated Revenue Fund during the year ending on the 31st day of December, 2022 for the recurrent services set out in the Second and Third Schedules to this Law.

(ii)

Appropriation
of

№53,893,627,990.00
Recurrent
Expenditure
(Second &
Third
Schedules).

(iii) The sum of Seventy-Five
Billion, Eight Hundred and
Sixty-Two Million, Eight
Hundred and Twenty-Two
Thousand, Eight Hundred

Appropriation
of
№75,862,822,800.00
for
Capital
Expenditure
(Fourth
Schedule).

Naira only shall be appropriated for Capital Expenditure during the year ending on the 31st day of December, 2022 for the Capital Expenditure services set out in the Fourth Schedule to this Law.

- (iv) The amount mentioned in subsections (i), (ii) and (iii) of this section shall be appropriated to the Heads of Expenditure as indicated in the Schedules to this Law.
- (v) No part of the amount aforesaid shall be issued from the Consolidated Revenue Fund of the State after the end of the year mentioned in sub-section (i) of this section.

- 3. (i) All amounts appropriated under this Law shall be from the Consolidated Revenue Fund only for the purposes specified in the Schedules.
 - (ii) Where a discretionary release of funds is to be made in any way that is not in conformity with the Schedules to this Law, the details of such a release shall be made available to the House of Assembly for approval.

Virement.

FIRST SCHEDULE RECURRENT REVENUE BY AGENCIES

ADMINISTRATIVE CODE	SECTOR/ AGENCY	NOT EXCEEDING
į.	OPENING BALANCE	17,525,783,010.00
ř	GOVERNANCE &	
	<u>ADMINISTRATION</u>	
	<u>SECTOR</u>	
011100100100	OFFICE OF THE	
	GOVERNOR	100,000,000.00
011103500100	BUREAU OF PUBLIC	
	SERVICE PENSION	10,000,000.00
011200300100	STATE OF OSUN	
	HOUSE OF	
	ASSEMBLY	2,200,000.00
011200400100	STATE OF OSUN	
	HOUSE OF	
	ASSEMBLY SERVICE	
	COMMISSION	250,000.00
012500400100	MINISTRY OF HUMAN	
	RESOURCESAND	
S. P.	CAPACITY BUILDING	19,900,000.00

		ALT HOLDING
012600400100	MINISTRY OF POLITICAL AFFAIRS AND	
012600	POLITICAL AFFAIR	
	INTER-GOVERNMENTAL	_
	RELATIONS	
014000100100	OFFICE OF THE	
014000100100	AUDITOR GENERAL	2 000 000 00
	(STATE)	2,000,000.00
014000200100	OFFICE OF THE	
014000200	AUDITOR GENERAL	
	(LOCAL GOVERNMENTS)	250,470,000.00
014700100100	CIVILSERVICE	
01413	COMMISSION	3,000,000.00
014700200100	LOCAL GOVERNMENTS	
	SERVICE COMMISSION	406,000,000.00
014800100100	OSUN STATE	
	INDEPENDENT	,
^	ELECTORAL	
	COMMISSION	22,900,000.00
022800100100	MINISTRY OF	
	INNOVATION, SCIENCE	
	ANDTECHNOLOGY	10,000, ^{000.00}

045102100100	MINISTRY OF	
	REGIONAL	
	INTEGRATION AND	
	SPECIAL DUTIES	-
055100100100	MINISTRY OF LOCAL	
	GOVERNMENTSAND	
	CHIEFTAINCYAFFAIRS	25,000,000.00
SUB-TOT	AL GOVERNANCE	
ANDADM	IINISTRATION SECTOR	851,720,000.00
	<u>AGRICULTURE</u>	
	<u>SECTOR</u>	
021500100100	MINISTRY OF	
	AGRICULTUREAND	
	FOOD SECURITY	2,756,027,230.00
021510200100	OSUN STATE	
	AGRICULTURAL	
	DEVELOPMENT	
	PROGRAMME	12,500,000.00
021510300100	OSUN STATE	
	AGRICULTURAL	
	DEVELOPMENT	
	CORPORATION	10,000,000.00
SUB-TOTA	AL AGRICULTURE	
SECTOR		2,778,527,230.00

	ECONOMIC PLANNING	ign to the
	AND BUDGET SECTOR	
	MINISTRY OF ECONOMIC	
022000300100	PLANNING, BUDGET &	
	DEVELOPMENT	60,000,000.00
023800400100	STATE BUREAU OF	
023600400103	STATISTICS	200,000.00
011101000100	PUBLIC PROCUREMENT	*
0111010001	AGENCY	8,000,000.00
SUB-TOT	AL ECONOMIC PLANNING	
	GET SECTOR	68,200,000.00
	COMMERCEAND	
	<u>INDUSTRY SECTOR</u>	
022200100100	MINISTRY OF INDUSTRY,	
	COMMERCEAND	
	COOPERATIVES	400,000,000.00
022205200100	OSUN MICRO CREDIT	
	AGENCY	20,250,000.00
023600100100	MINISTRY OF CULTURE	00
	ANDTOURISM	20,000,000.00
00000		
023600400100	OSUN STATE COUNCIL FOR ARTS AND CULTURE	10,000,000.00

NAME AND ADDRESS OF THE OWNER, WHEN PERSON AND PARTY OF THE OWNER,		
023600500100	OSUN STATE	
	TOURISM BOARD	109,469,000.00
SUB-TOT	AL COMMERCE AND	
INDUSTR	YSECTOR	559,719,000.00
	EDUCATION SECTOR	
051700100100	MINISTRY OF	
	EDUCATION	2,718,761,910.00
051700300100	STATE UNIVERSAL	
12	BASIC EDUCATION	
	BOARD	4,387,789,380.00
051700800100	OSUN STATE LIBRARY	l.
	BOARD	1,000,000.00
051701000100	OSUN MASS	
	EDUCATIONAGENCY	12,163,560.00
051701800100	OSUN STATE COLLEGE	
	OF TECHNOLOGY,	
	ESA-OKE	1,286,096,900.00
051701900100	OSUN STATE	
	POLYTECHNIC, IREE	1,708,346,000.00
051702000100	OSUN STATE COLLEGE	
	OF EDUCATION, ILESA	1,163,624,940.00
	F	
1		

SUB-TOTA SECTOR	ALEDUCATION	17,645,219,230.00
	EXAMINATIONS BOARD	827,000,000.00
051700900100	OSUN STATE	0 00
	EDUCATION	61,164,290. ⁰⁰
	AND VOCATIONAL	
051705300100	BOARD FOR TECHNICAL	
	SERVICE COMMISSION	7,000,000.00
051705400100	OSUN STATE TEACHING	
	OFFICE, IKIRE	20,100,000.00
051702000100	EDUCATION DISTRICT	
051702800100	OSUN WEST	
	EDUCATION DISTRICT OFFICE, ILE - IFE	15,200,000.00
051702700100	OSUN EAST	,
	OFFICE, ILA ORANGUN	20,050,000.00
	EDUCATION DISTRICT	20.050.000.00
051702600100	OSUN CENTRAL	
051/02200100	UNIVERSITY, OSOGBO	4,576,625,000.00
051702200100	OSUN STATE	
	ILA-ORANGUN	840,297,250.00
051702100100	OF EDUCATION,	
	OSUN STATE COLLEGE	

	ENVIRONMENT	
-	SECTOR	
022205300100	OSUN SIGNAGE,	
	HOARDING AND	
	ADVERTISEMENT	
	AGENCY	54,000,000.00
053500100100	MINISTRY OF	
O.	ENVIRONMENT AND	
	SANITATION	800,000,000.00
053500200100	OSUN PARKS AND	
	GARDENS	
	MANAGEMENT	
-	AGENCY	2,000,000.00
053505300100	OSUN WASTE	
	MANAGEMENT	
	AGENCY	75,000,000.00
023300100100	OFFICE OF NATURAL	
, h. y	AND MINERAL	
	RESOURCES	100,000,000.00
SUB-TOT	AL ENVIRONMENT	
SECTOR		1,031,000,000.00

	And the state of t	The state of the s
	HEALTH SECTOR	
	MINISTRY OF HEALTH	2,279,698,990.00
052100100100	OSUN STATE HEALTH	
052100200100	INSURANCEAGENCY	3,225,287,650.00
052102600100	OSUN STATE	
052102600100	UNIVERSITY TEACHING	
4	HOSPITAL, OSOGBO	1,000,000,000.00
052110200100	OSUN STATE	
00211020010	HOSPITALS	
	MANAGEMENT BOARD	60,105,000.00
052100300100	PRIMARY HEALTH	
	CARE DEVELOPMENT	
	BOARD	755,332,880.00
SUB-TO	TAL HEALTH SECTOR	7,320,424,520.00
	INFRASTRUCTURE	2
	SECTOR	
022900100100	OFFICE OF	
	TRANSPORTATION	750,000,000.00
023400100100	MINISTRY OF WORKS	2,000,000,000.00
023400200100	OFFICE OF THE	
4)	SURVEYOR - GENERAL	150,000,000.00

023400400100	OSUNROAD	
	MAINTENANCE	
	AGENCY	3,450,000.00
023400500100	OSUNASSETS	
	MANAGEMENT	
	AGENCY	50,000,000.00
025305100100	OSUN STATE	
	PROPERTY	
	DEVELOPMENT	
	CORPORATION	150,000,000.00
025305600100	OSUN STATE CAPITAL	
	TERRITORY	
	DEVELOPMENT	
	AUTHORITY	50,000,000.00
025305500100	OSUN NEW TOWNS	
	AND GROWTHAREAS	
	DEVELOPMENT	
	AUTHORITY	200,000,000.00
026000100100	MINISTRY OF LANDS	
-	AND PHYSICAL	
	PLANNING	1,000,000,000.00

DEVELOPMENTAND COMMUNITY AFFAIRS 1,238,500,000.00			
COMMUNITY	026100100100	MINISTRY OF RURAL	1 ₁
SUB-TOTAL INFRASTRUCTURE SECTOR SOCIAL DEVELOPMENT AND WELFARE SECTOR MINISTRY OF HOME AFFAIRS 125,950,000.00			
SUB-TOTAL INFRASTRUCTURE 5,591,950,000.00	14		1 238 500 000 00
SECTOR SOCIAL DEVELOPMENT AND WELFARE SECTOR MINISTRY OF HOME AFFAIRS 125,950,000.00			1,230,300,000.00
SOCIAL DEVELOPMENT AND WELFARE SECTOR	SUB-TOTA	ALINFRASTRUCTURE	5 504 050 000 0
012400100100 AND WELFARE SECTOR 012400100100 MINISTRY OF HOME 051400100100 MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS 051300100100 MINISTRY OF YOUTHS AND SPORTS 471,000,000.00 051305200100 OSUN STATE SPORTS COUNCIL 10,000,000.00 SUB-TOTAL SOCIAL DEVELOPMENT AND WELFARE SECTOR 031801100100 JUDICIAL SERVICE	SECTOR		5,591,950,000.00
012400100100 MINISTRY OF HOME AFFAIRS 125,950,000.00 051400100100 MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS 3,315,000.00 051300100100 MINISTRY OF YOUTHS AND SPORTS 471,000,000.00 051305200100 OSUN STATE SPORTS COUNCIL 10,000,000.00 SUB-TOTAL SOCIAL DEVELOPMENT AND WELFARE SECTOR 031801100100 SECURITY LAW AND JUSTICE SECTOR JUDICIAL SERVICE		SOCIAL DEVELOPMENT	
AFFAIRS 051400100100 MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS 051300100100 MINISTRY OF YOUTHS AND SPORTS 471,000,000.00 OSUN STATE SPORTS COUNCIL DEVELOPMENT AND WELFARE SECTOR 031801100100 AFFAIRS 125,950,000.00 3,315,000.00 471,000,000.00 471,000,000.00 610,265,000.00 JUSTICE SECTOR JUDICIAL SERVICE		AND WELFARE SECTOR	
051400100100 MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS 3,315,000.00 051300100100 MINISTRY OF YOUTHS AND SPORTS 471,000,000.00 051305200100 OSUN STATE SPORTS COUNCIL 10,000,000.00 SUB-TOTAL SOCIAL DEVELOPMENT AND WELFARE SECTOR 610,265,000.00 SECURITY LAW AND JUSTICE SECTOR JUDICIAL SERVICE	012400100100	MINISTRY OF HOME	_
CHILDREN AND SOCIAL AFFAIRS 3,315,000.00 051300100100 MINISTRY OF YOUTHS AND SPORTS 471,000,000.00 051305200100 OSUN STATE SPORTS COUNCIL 10,000,000.00 SUB-TOTAL SOCIAL DEVELOPMENT AND WELFARE SECTOR 5ECURITY LAW AND JUSTICE SECTOR 031801100100 JUDICIAL SERVICE		AFFAIRS	125,950,000.00
AFFAIRS 3,315,000.00 051300100100 MINISTRY OF YOUTHS AND SPORTS 471,000,000.00 051305200100 OSUN STATE SPORTS COUNCIL 10,000,000.00 SUB-TOTAL SOCIAL DEVELOPMENT AND WELFARE SECTOR 610,265,000.00 SECURITY LAW AND JUSTICE SECTOR 031801100100 JUDICIAL SERVICE	051400100100	MINISTRY OF WOMEN,	
051300100100 MINISTRY OF YOUTHS AND SPORTS 471,000,000.00 051305200100 OSUN STATE SPORTS COUNCIL 10,000,000.00 SUB-TOTAL SOCIAL DEVELOPMENT AND WELFARE SECTOR 610,265,000.00 SECURITY LAW AND JUSTICE SECTOR JUDICIAL SERVICE		CHILDREN AND SOCIAL	
AND SPORTS 471,000,000.00 OSUN STATE SPORTS COUNCIL 10,000,000.00 SUB-TOTAL SOCIAL DEVELOPMENT AND WELFARE SECTOR 610,265,000.00 SECURITY LAW AND JUSTICE SECTOR JUDICIAL SERVICE		AFFAIRS	3,315,000.00
051305200100 OSUN STATE SPORTS COUNCIL 10,000,000.00 SUB-TOTAL SOCIAL DEVELOPMENT AND WELFARE SECTOR 610,265,000.00 SECURITY LAW AND JUSTICE SECTOR 031801100100 JUDICIAL SERVICE	051300100100	MINISTRY OF YOUTHS	-
SPORTS COUNCIL 10,000,000.00 SUB-TOTAL SOCIAL DEVELOPMENT AND WELFARE SECTOR 610,265,000.00 SECURITY LAW AND JUSTICE SECTOR 031801100100 JUDICIAL SERVICE		AND SPORTS	471,000,000.00
SUB-TOTAL SOCIAL DEVELOPMENT AND WELFARE SECTOR SECURITY LAW AND JUSTICE SECTOR 031801100100 JUDICIAL SERVICE	051305200100	OSUN STATE	1
DEVELOPMENT AND WELFARE SECTOR SECURITY LAW AND JUSTICE SECTOR 031801100100 JUDICIAL SERVICE		SPORTS COUNCIL	10,000,000.00
SECTOR 610,265,000.00 SECURITY LAW AND JUSTICE SECTOR 031801100100 JUDICIAL SERVICE	SUB-TOT	ALSOCIAL	
SECURITY LAW AND JUSTICE SECTOR 031801100100 JUDICIAL SERVICE	DEVELOR	PMENT AND WELFARE	
031801100100 JUDICIAL SERVICE	SECTOR		610,265,000.00
031801100100 JUDICIAL SERVICE		SECURITY LAW AND	
		JUSTICE SECTOR	4 1 m 4 m
COMMISSION 3,000,000.00	031801100100	JUDICIALSERVICE	
		COMMISSION	3,000,000.00

	032600100100	MINISTRY OF JUSTICE	100,000,000.00
	032605100100	HIGH COURT OF	, , , , , , , , , , , , , , , , , , , ,
		JUSTICE	120,000,000.00
	032605200100	CUSTOMARY COURT	
		OFAPPEAL	35,000,000.00
1	SUB-TO	TAL SECURITY, LAW	
	ANDJUS	TICE SECTOR	258,000,000.00
		INFORMATION AND	
		<u>COMMUNICATION</u>	
		<u>SECTOR</u>	
	012300100100	MINISTRY OF	
		INFORMATIONAND	
		CIVIC ORIENTATION	2,500,000.00
	012300300100	OSUN STATE	
		BROADCASTING	
ľ		CORPORATION	307,300,000.00
T	SUB-TOTA	AL INFORMATION AND	
	COMMUNICATION SECTOR		309,800,000.00
Γ		WATER AND	
	*1	SANITATION SECTOR	
	25200100100	MINISTRY OF WATER	<u>'</u>
		RESOURCESAND	
-	egi es e e Logação	ENERGY	1,500,000.00

025210200100	OSUN STATE WATER	, , , , , , , , , , , , , , , , , , , ,
OZOZ (ozo	CORPORATION	1,150,000,000.00
025201200100	OSUN WATER	
02020	REGULATORY	
	COMMISSION	136,800,000.00
025201300100	RURALWATERAND	
	ENVIRONMENTAL	
	SANITATIONAGENCY	307,342,800.00
025201400100	SMALL TOWN WATER	
	SUPPLYAND	
	SANITATION AGENCY	37,000,000.00
SUB-TOT	AL WATER AND	
SANITATI	ON SECTOR	1,632,642,800.00
	FINANCE & REVENUE	
	MOBILIZATION SECTOR	
022000100100	MINISTRY OF	
	FINANCE	6,001,000,000.00
022000200100	DEBTMANAGEMENT	
	OFFICE	-
022000700100	OFFICE OF THE	
	ACCOUNTANT -	
	GENERAL	52,572,200,000.00

022000800100	OSUNINTERNAL	
,	REVENUE SERVICE	15,000,000,000.00
SUB-TOTAL FINANCE &		
REVENUE MOBILIZATION		
SECTOR		73,573,200,000.00
TOTAL REVENUE		₩ 129,756,450,790.00

REVENUE BASED ON NATURE

ECONOMIC CODE	DETAILS	NOT EXCEEDING N
	TOTAL INFLOW	129,756,450,790.00
	OPENING BALANCE	17,525,783,010.00
1	REVENUE	112,230,667,780.00
11	GOVERNMENT SHARE	
	OF FAAC (STATUTORY	
	REVENUE)	52,450,000,000.00
1101	GOVERNMENT SHARE	
	OF FAAC (STATUTORY	
	REVENUE)	52,450,000,000.00
110101	GOVERNMENT SHARE	
	OF FAAC	32,250,000,000.00
11010101	Statutory Allocation	32,250,000,000.00
110102	GOVERNMENT SHARE	
	OF VAT	18,500,000,000.00
11010201	Share of VAT	18,500,000,000.00
10103	GOVERNMENT SHARE	
	OF EXCESS CRUDE	
	ACCOUNT	500,000,000.00
11010301	Excess Crude	500,000,000.00

NAME AND ADDRESS OF THE OWNER, WHEN PERSON NAMED IN	per service communication of the companies and a companies of the companie	
110104	OTHER REVENUE	
	FROMFAAC	1,200,000,000.00
11010406	Excess Share	1,200,000,000.00
12	INDEPENDENT REVENUE	35,473,692,250.00
1201	TAX REVENUE	14,808,128,629.36
120101	PERSONAL TAXES	10,856,582,003.11
12010101	Personal Taxes (Pay As	
	You Earn)	8,040,390,914.00
12010104	Stamp Duty	57,365,314.81
12010105	Pool Betting Tax	100,764,391.90
12010106	Capital Project	
	Developmental Taxes/Levy	2,341,659,975.60
12010107	Capital Gain Tax	307,951,406.80
12010108	Livestock Tax	8,450,000.00
120102	CORPORATE TAXES	3,951,546,626.25
12010201	Corporate Taxes	3,951,546,626.25
1202	NON -TAX REVENUE	20,665,563,620.64
120201	LICENCES - GENERAL	1,080,420,989.64
12020108	Registration Of Voluntary	
,	Organisations	60,595,000.00
12020116	Dried Fish & Meat Licenses	5,000,000.00

	(CON'T I)	83,000,000.00
120203	FEES-GENERAL	
	Petrol Stations	10,000,000.00
12020217	Inspection of New Site of	,
120202	FEES-GENERAL	10,000,000.00
	Permit	22,702,284.19
12020140	Lottery Casino Licences/	
12020139	Forestry/Timber License	36,000,000.00
12020137	Trade Permit Licenses	167,600,000.00
12020136	Health Facilities Licenses	60,000,000.00
12020134	Private Schools Licenses	331,725,000.00
	Stores Licenses	10,000,000.00
12020133	Patent Medicine & Drug	
12020132	Drivers' Licenses	80,000,000.00
12020131	Motor Vehicle Licenses	210,000,000.00
	Licenses/Gaming	80,998,705.45
12020128	Pool Betting & Casino	
12020127	Borehole Drilling Licenses	5,000,000.00
12020126	Tractor Hiring Services	5,750,000.00
12020122	Produce Buying Licenses	4,800,000.00
12020119	Fishing Licences/Permits	250,000.00

12020321	Inspection of Schools,	
	Registration	33,000,000.00
12020365	Survey Investigation Fees	40,000,000.00
12020377	Processing/Inspection Fee	
	for C of O	10,000,000.00
120204	FEES-GENERAL	
₽ = 1	(CON'T II)	12,561,027,241.00
12020401	Court Fees	113,875,000.00
12020404	Trade Union Fees	50,500,000.00
12020412	Research Testing Fees	3,650,000.00
12020414	Produce Grading Fees	95,470,000.00
12020417	Contractor Registration	
	Fees	50,955,000.00
12020418	Marriage/ Divorce Fees	9,840,000.00
12020420	Pilgrims Welfare Fees	40,000,000.00
12020424	Accreditation Fees	1,350,000.00
12020426	Court Summons Fees	61,300,000.00
12020427	Tender Fees	96,205,000.00
12020428	Fire Safety Certificate Fees	64,000,000.00
12020430	Professional Registration/	5,250,000.00
1 3	Renewal Fees	5,250,000.00

12020431	Environmental Impact	
	Assessment Fees	55,750,000.00
12020436	Bill Board Advertisement	e e
	Fees	53,500,000.00
12020437	Deeds Registration Fees	15,010,000.00
12020438	Survey/ Planning/ Building	
	Fees	105,000,000.00
12020439	Agency Fees	20,200,000.00
12020441	Laboratory Fees	109,989,000.00
12020443	Birth & Death Registration	
	Fees	1,000,000.00
12020445	Change Of Ownership	
	Fees	60,400,000.00
12020446	Agricultural/Vetinary	
	Services Fees	2,600,000.00
12020447	Land Use Fees	1,917,082,998.80
12020448	Economic Development	
	Levy	299,441,000.00
12020449	Business/Trade Operating	
	Fees	242,267,000.00
12020450	Accident Vehicle Inspection	
2	Fees	80,000,000.00

The second secon		
12020451	Timber & Forest Fees	90,000,000.00
12020452	School Tuition/Registration/	,
	Examination Fees-	
, eggs	Undergraduate	4,772,187,250.00
12020453	Applications Fees	710,590,492.20
12020454	Indiscrimate Parking Fees	70,000,000.00
12020455	School Tuition/Registration/	
	Examination Fees-Post	
· ·	Graduate	223,687,500.00
12020456	School Tuition/Registration/	
7	Examination Fees-Others	1,528,556,000.00
12020457	Affiliation Charges	528,047,000.00
12020458	Unity/Staff/Other School	-
(40)	Fees/Levies	2,035,500.00
12020459	Right Of Occupancy Fees	153,500,000.00
12020460	Building Plan Approval Fees	74,670,000.00
12020461	Title Transfer Fees	91,400,000.00
12020463	Hospital Service Registration	
to the second	Fees	6,600,000.00
12020464	Hospital Service Charges	554,039,500.00

12020465	Sports/Recreational	
	Facilities Fees	29,885,000.00
12020466	Indigenship Registration	
	Fees	75,000,000.00
12020478	Registration Fees on	
	Seminar and Workshop	29,824,000.00
12020483	Inspection Fees of Private	
,	Schools	66,370,000.00
120205	FEES-GENERAL	
	(CON'T III)	30,300,000.00
12020514	Inspection of Facilities of	
	Water Service Providers	30,300,000.00
120206	FINES - GENERAL	119,520,000.00
12020601	Fines/Penalties	112,020,000.00
12020602	Court Fines	7,000,000.00
12020603	Dislodging Of Effluent/	
	Pollution Fine	500,000.00
120207	SALES-GENERAL	741,649,060.00
12020701	Sales Of Journal &	
-	Publications	15,905,000.00
12020702	Sales Of Books	2,432,000.00

12020703	Sales Of Identity Cards	12,299,500.00
12020704	Sales Of Stores/Scraps/	
į	Unservicable Items	62,500,000.00
12020706	Sales Of Bills Of Entries/	
	Application Forms	123,002,560.00
12020707	Sales Of Consultancy	
,	Registration Forms	150,000.00
12020708	Sales Of Improved Seeds/	
	Chemical	5,500,000.00
12020709	Proceeds From Sales Of	,
	Farm Produce	4,900,000.00
12020712	Proceeds From Sales Of	. , ;
	Drugs And Medications	222,500,000.00
12020714	Proceeds From Sales Of	
1	Govt. Buildings	2,500,000.00
12020716	Sales Of Pension Forms	10,000,000.00
12020717	Sales Of Plan Photostat	
41.25	Print/Map	20,000,000.00
12020720	Sales Of Other	- 41 - 1 - 1 - 1 - 1 - 1
	Government Property	78,750,000.00
3 		

12020721	Sales Of Government	
	Panapharelia (Flags,	
	Portraits, Art Works, E.T.C.)	50,000,000.00
12020731	Sales of Appointment	
	Forms	2,000,000.00
12020741	Sales of Inter Local Transfer	
	Forms	350,000.00
12020752	Sales of Forms on Adoption	
	of Children	360,000.00
12020762	Sales of Application Form	98,500,000.00
12020763	Sales of Enumeration	
	Forms	30,000,000.00
120208	EARNINGS -GENERAL	2,182,343,820.00
12020801	Earnings From	
,	Consultancy Services	119,628,790.00
12020802	Earnings From Laboratory	
	Services	277,100,000.00
12020803	Earnings From Hire Of	2
	Plants & Equipment	41,950,000.00
12020804	Earnings From the Use of	
	Govt. Vehicles	5,000,000.00

12020805	Earnings From The Use	
	of Govt. Halls	6,250,000.00
12020807	Earnings From Medical	
	Services	710,088,030.00
12020808	Earnings From Agricultural	
	Produce	6,480,000.00
12020809	Earnings From Tourism/	
	Culture/Arts Centres	60,957,000.00
12020811	Earnings From	
	Commercial Activities	876,489,000.00
12020812	Hiring OfAcademic	
	Gowns, Books of	
-	Preceedings/Others	33,335,500.00
12020813	Earnings From Library	
	Services	7,429,500.00
12020814	Earnings From ICT	
	Services	37,636,000.00
120209	RENT ON GOVERNMENT	
,	BUILDINGS-GENERAL	158,439,000.00
12020901	Rent On Govt. Quarters	13,385,000.00
12020902	Rent On Govt. Offices	24,000.00

12020903	Rent On Govt Buildings	137,290,000.00
12020904	Rent On Conference	
	Centres	7,740,000.00
120210	RENT ON LAND &	
	OTHERS-GENERAL	732,310,000.00
12021001	Rent On Govt. Land	53,400,000.00
12021003	Rents & Premium On The	
	Allocation Of Land	607,250,000.00
12021004	Rents Of Plots & Sites	
	Services Programme	2,000,000.00
12021005	Lease Rental	18,000,000.00
12021006	Rents On Govt. Properties	51,660,000.00
120211	REPAYMENTS - GENERAL	2,336,949,620.00
12021101	Repayments - General	2,336,949,620.00
120212	INVESTMENTINCOME	370,700,000.00
12021201	Operating Surplus	200,000,000.00
12021202	Dividend Received	130,200,000.00
12021203	Other Investment Income	40,500,000.00
120213	INTEREST EARNED	8,103,890.00
12021305	Interest On Housing Loan	-
12021309	Interest On Debenture	
	Loans	8,103,890.00

12021310	Bank Interest	
120214	RE-IMBURSEMENT	
1202	GENERAL	250,800,000.00
12021402	Audit Fees	250,800,000.00
13	AID AND GRANTS	19,793,448,300.00
1301	AID	598,757,280.00
130101	DOMESTICAID	598,757,280.00
13010101	DomesticAid	598,757,280.00
130102	FOREIGN AID	-
13010201	Foreign Aid	-
1302	Grants	19,194,691,020.00
130203	DOMESTIC GRANTS	16,744,772,620.00
13020301	Domestic Grants	16,744,772,620.00
130204	FOREIGN GRANTS	2,449,918,400.00
13020401	Foreign Grants	2,449,918,400.00
14	CAPITAL DEVELOPMENT	
1 1 4	FUND (CDF) RECEIPTS	4,513,527,230.00
1403	LOAN/BORROWING	
1	RECEIPTS	4,513,527,230.00
140302	FOREIGN LOAN/	
	BORROWING RECEIPTS	4,513,527,230.00
14030201	Foreign loan	4,513,527,230.00

SECOND SCHEDULE PERSONNEL COSTS BY AGENCIES

ADMINISTRATIVE	SECTOR/ AGENCY	NOT EXCEEDING
0022		₩
	GOVERNANCE &	
	<u>ADMINISTRATION</u>	
•	SECTOR	
011100100100	OFFICE OF THE	
Gillionica	GOVERNOR	1,008,201,800.00
011103500100	BUREAU OF PUBLIC	
01110000	SERVICE PENSION	5,836,838,590.00
011200300100	STATE OF OSUN	
	HOUSE OF ASSEMBLY	441,872,940.00
011200400100	STATE OF OSUN	
	HOUSE OF ASSEMBLY	
	SERVICE	05 455 550 00
	COMMISSION	25,455,550.00
012500400100	MINISTRY OF HUMAN	
	RESOURCESAND	00 047 000 00
	CAPACITY BUILDING	82,047,630.00
012600400100	MINISTRY OF	
	POLITICALAFFAIRS	
	AND INTER-	
	GOVERNMENTAL	47 504 220 00
014000100100	RELATIONS OFFICE OF THE	17,501,330.00
31.333133133	AUDITOR GENERAL	
	(STATE)	124,904,000.00

	Ī.
	7,975,936,570.00
	65,559,930.00
	,
	20,070,000.00
	25,073,680.00
ANDTECHNOLOGY	114,800,930.00
INNOVATION, SCIENCE	
MINISTRY OF	
COMMISSION	74,946,210.00
	24,225,800.00
	04 005 000 00
LOCAL	
COMMISSION	40,316,570.00
CIVILSERVICE	
GOVERNMENTS)	94,191,610.00
(LOCAL	
AUDITOR GENERAL	
	(LOCAL GOVERNMENTS) CIVIL SERVICE COMMISSION LOCAL GOVERNMENTS SERVICE COMMISSION OSUN STATE INDEPENDENT ELECTORAL COMMISSION MINISTRY OF INNOVATION, SCIENCE

AGRICULTURE	
SECTOR	
MINISTRY OF	
AGRICULTUREAND	
	330,914,860.00
OSUN STATE	
AGRICULTURAL	
DEVELOPMENT	
PROGRAMME	126,930,000.00
OSUN STATE	
AGRICULTURAL	
DEVELOPMENT	
CORPORATION	74,669,150.00
TOTALAGRICULTURE	
OR	532,514,010.00
ECONOMIC PLANNING	
AND BUDGET SECTOR	
MINISTRY OF ECONOMIC	
PLANNING, BUDGET	
AND DEVELOPMENT	125,641,770.00
STATE BUREAU OF	
STATISTICS	34,992,690.00
PUBLIC PROCUREMENT	
AGENCY	23,456,400.00
ALECONOMIC	
G AND BUDGET	
	184,090,860.00
	MINISTRY OF AGRICULTURE AND FOOD SECURITY OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION TOTAL AGRICULTURE OR ECONOMIC PLANNING AND BUDGET SECTOR MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT STATE BUREAU OF STATISTICS PUBLIC PROCUREMENT

		1,110
	COMMERCEAND	-11/10/42
	INDUSTRY SECTOR	
022200100100	MINISTRY OF	
,	INDUSTRY, COMMERCE	'
	AND COOPERATIVES	146,901,070.00
022205200100	OSUN MICRO CREDIT	,
	AGENCY	-
023600100100	MINISTRY OF CULTURE	
	AND TOURISM	39,701,580.00
023600400100	OSUN STATE COUNCIL	
	FORARTSAND	
	CULTURE	45,345,930.00
023600500100	OSUN STATE TOURISM	
	BOARD	16,175,660.00
SUB-TOTA	AL COMMERCE AND	
INDUSTR	YSECTOR	248,124,240.00
	EDUCATION SECTOR	* *
051700100100	MINISTRY OF	
	EDUCATION	413,412,660.00
051700300100	STATE UNIVERSAL	
	BASIC EDUCATION	
. 1	BOARD	179,033,190.00
051700800100	OSUN STATE LIBRARY	
	BOARD	9,424,080.00
051701000100	OSUN STATE MASS	41
182.	EDUCATIONAGENCY	-
051701800100	OSUN STATE COLLEGE	
~ _	OF TECHNOLOGY,	052 044 000 00
I	ESA-OKE	953,841,600.00

	AND ADDRESS OF THE PARTY OF THE	
051701900100	OSUN STATE POLYTECHNIC, IREE	1,581,381,370.00
051702000100	OSUN STATE	
	COLLEGE OF EDUCATION, ILESA	883,782,290.00
	OSUN STATE	33,132,233.00
051702100100	COLLEGEOF	
	EDUCATION,	
	ILA-ORANGUN	951,904,860.00
051702200100	OSUN STATE	
0011022	UNIVERSITY, OSOGBO	2,466,475,070.00
051702600100	OSUN CENTRAL	
	EDUCATION DISTRICT	
	OFFICE, ILA ORANGUN	1,364,155,010.00
051702700100	OSUNEAST	
	EDUCATION DISTRICT	
	OFFICE, ILE - IFE	1,090,518,610.00
051702800100	OSUN WEST	-
	EDUCATION DISTRICT	
	OFFICE, IKIRE	1,121,515,650.00
051705400100	OSUN STATE	
	TEACHING SERVICE	
	COMMISSION	42,662,640.00
051705300100	BOARD FOR	
	TECHNICALAND	
	VOCATIONAL	G. C.
,	EDUCATION	200,502,460.00

051700900100	OSUNSTATE	
	EXAMINATIONS	
	BOARD	00.47
SUB-TOTA	ALEDUCATION	23,477,680.00
SECTOR		14 000 00-
	ENVIRONMENT	11,282,087,170.00
2	SECTOR	
022205300100	OSUN SIGNAGE,	
	HOARDINGAND	
	ADVERTISEMENT	
	AGENCY	0.600.000.00
053500100100	MINISTRY OF	9,600,000.00
	ENVIRONMENTAND	
	SANITATION	205 252 600 00
053500200100	OSUN PARKS AND	205,253,690.00
	GARDENS	
- The	MANAGEMENT AGENCY	_
053505300100	OSUN WASTE	
	MANAGEMENT	,
	AGENCY	96,107,630.00
023300100100	OFFICE OF NATURAL	, *** , *** , ***
	AND MINERAL	-
	RESOURCES	15,563,710.00
	FALENVIRONMENT	
SECTOR		326,525,030.00
0.004.004.004	HEALTH SECTOR	
052100100100		
0.004.000.000	HEALTH	645,079,690.00
052100200100		
	INSURANCEAGENCY	93,897,970.00
25		

	The state of the s	
052102600100	OSUN STATE UNIVERSITY TEACHING	
00	UNIVERSITY IEAGINATE	4,845,597,640.00
	HOSPITAL, OSOGBO	1,5 15,557,040.00
052110200100	OSUN STATE	
	HOSPITALS MANAGEMENT BOARD	3,047,290,520.00
	PRIMARY HEALTH	5,5 ,255,520,50
052100300100	CARE DEVELOPMENT	
		99,215,890.00
	BOARD	8,731,081,710.00
SUB-TOTA	AL HEALTH SECTOR	0,731,001,710.00
	INFRASTRUCTURE	
•.	SECTOR	
022900100100	OFFICE OF	004 000 400 00
	TRANSPORTATION	221,826,120.00
023400100100	MINISTRY OF WORKS	203,473,420.00
023400200100	OFFICE OF THE	,
	SURVEYOR - GENERAL	29,376,140.00
023400400100	OSUN ROAD	
	MAINTENANCE	
	AGENCY	57,563,230.00
023400500100	OSUNASSETS	
	MANAGEMENT	
	AGENCY	-
025305100100	OSUN STATE	
	PROPERTY	
	DEVELOPMENT	- 20
	CORPORATION	41,328,900.00
	A. T.	

		-
025305600100	OSUN STATE CAPITAL	
	TERRITORY	
	DEVELOPMENT	
	AUTHORITY	22,810,440.00
025305500100	OSUN NEW TOWNS	
	AND GROWTHAREAS	
	DEVELOPMENT	
	AUTHORITY	-
026000100100	MINISTRY OF LANDS	
	AND PHYSICAL	
	PLANNING	88,584,430.00
026100100100	MINISTRY OF RURAL	
	DEVELOPMENTAND	-
	COMMUNITYAFFAIRS	332,141,930.00
SUB-TOT	ALINFRASTRUCTURE	
SECTOR		997,104,610.00
	SOCIAL DEVELOPMENT	
	AND WELFARE SECTOR	
012400100100	MINISTRY OF HOME	
-	AFFAIRS	142,716,730.00
051400100100	MINISTRY OF WOMEN,	
,	CHILDREN AND SOCIAL	
054000400400	AFFAIRS	82,050,050.00
051300100100	MINISTRY OF YOUTHS	000 400 070 05
	AND SPORTS	1,669,130,370.00

	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	The second secon
	OSUN STATE SPORTS	
051305200100	COUNCIL	129,749,620.00
	COOKOL	
SUB-TOT	AL SOCIAL PMENT AND WELFARE	
	MENT AND WELL	2,023,646,770.00
SECTOR	SECURITY, LAW AND	
	JUSTICE SECTOR	
	JUDICIAL SERVICE	
031801100100	COMMISSION	86,618,610.00
	MINISTRY OF JUSTICE	239,245,190.00
032600100100	HIGH COURT OF	
032605100100 JUSTICE	713,409,470.00	
032605200100	CUSTOMARY COURT	
	OFAPPEAL	634,494,960.00
SUB-TOT	AL SECURITY, LAW	
ANDJUS	TICE SECTOR	1,673,768,230.00
	INFORMATION AND	
	COMMUNICATION	
' .	SECTOR	
012300100100	MINISTRYOF	
<i>f</i>	INFORMATIONAND	
	CIVIC ORIENTATION	76,671,520.00
012300300100	OSUN STATE	
	BROADCASTING	
	CORPORATION	238,647,440.00
SUB-TOTA	ALINFORMATION AND	
	ICATION SECTOR	315,318,960.00

1	WATERAND	
1	SANITATION SECTOR	
025200100100	MINISTRY OF WATER	
	RESOURCESAND	
1	ENERGY	39,356,470.00
025210200100	OSUN STATE WATER	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	CORPORATION	356,259,380.00
025201200100	OSUN WATER	, , , , , , , , , , , , , , , , , , , ,
-	REGULATORY	
	COMMISSION	4,982,780.00
025201300100	RURALWATERAND	
	ENVIRONMENTAL	
	SANITATIONAGENCY	107,904,640.00
025201400100	SMALLTOWN	
-	WATER SUPPLY AND	
	SANITATION	
	AGENCY	110,530,320.00
SUB-TOT	AL WATER AND	
SANITATI	ON SECTOR	619,033,590.00
	FINANCE & REVENUE	
000000	MOBILIZATION SECTOR	
022000100100	MINISTRY OF	
022000202402	FINANCE	1,277,164,280.00
022000200100	DEBT MANAGEMENT OFFICE	5,062,730.00
	5,110E	0,002,700.00

022000700100	OFFICE OF THE ACCOUNTANT -	
	GENERAL	152,622,8 _{60.00}
022000800100	OSUN INTERNAL REVENUE SERVICE	40,851,550.00
	ALFINANCE &	9.50
REVENUE	MOBILIZATION	
SECTOR	. 1	1,475,701,420.00
TOTAL PERSONNEL		
EXPENDITURE		₩ 36,384,933,170.00

THIRD SCHEDULE OTHER RECURRENT EXPENDITURE BY AGENCIES (INCLUDING CRFC)

ADMINISTRATIVE CODE	SECTOR/ AGENCY	NOT EXCEEDING
	GOVERNANCEAND	
	ADMINISTRATION	
	<u>SECTOR</u>	¥
011100100100	OFFICE OF THE	
	GOVERNOR	3,031,087,600.00
011103500100	BUREAU OF PUBLIC	
	SERVICE PENSION	2,683,960.00
011200300100	STATE OF OSUN	
	HOUSE OF ASSEMBLY	1,290,503,940.00
011200400100	STATE OF OSUN	
	HOUSE OF ASSEMBLY	
,	SERVICE COMMISSION	69,230,000.00
012500400100	MINISTRY OF HUMAN	
	RESOURCESAND	
	CAPACITY BUILDING	211,542,310.00

	MINISTRY OF POLITICAL	
012600400100	AFFAIRS AND INTER-	
	GOVERNMENTAL	
	RELATIONS	608,000,000.00
014000100100	OFFICE OF THE	
0140001001	AUDITOR GENERAL	1
35	(STATE)	12,172,990.00
014000200100	OFFICE OF THE	-
	AUDITOR GENERAL	,
	(LOCAL	
	GOVERNMENTS)	12,690,990.00
014700100100	CIVILSERVICE	
	COMMISSION	8,840,000.00
014700200100	LOCAL GOVERNMENTS	
	SERVICE COMMISSION	400,000,000.00
014800100100	OSUN STATE	
2	INDEPENDENT	
,	ELECTORAL	
;- :	COMMISSION	1,500,000,000.00
022800100100	MINISTRY OF	<u> </u>
	INNOVATION, SCIENCE	
	ANDTECHNOLOGY	69,397,810.00

141110	
MINISTRY OF	
REGIONAL	
INTEGRATIONAND	
SPECIAL DUTIES	48,000,000.00
MINISTRY OF LOCAL	
GOVERNMENTSAND	
CHIEFTAINCY	
AFFAIRS	10,000,000.00
AL GOVERNANCE AND	
RATION SECTOR	7,274,149,600.00
<u>AGRICULTURE</u>	
<u>SECTOR</u>	
MINISTRY OF	
AGRICULTUREAND	
FOOD SECURITY	50,000,000.00
OSUN STATE	
AGRICULTURAL	
DEVELOPMENT	
PROGRAMME	5,816,700.00
OSUN STATE	
AGRICULTURAL	`
DEVELOPMENT	
CORPORATION	5,000,000.00
ALAGRICULTURE	
	60,816,700.00
	REGIONAL INTEGRATION AND SPECIAL DUTIES MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS ALGOVERNANCE AND RATION SECTOR MINISTRY OF AGRICULTURE SECTOR MINISTRY OF AGRICULTURE AND FOOD SECURITY OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME OSUN STATE AGRICULTURAL DEVELOPMENT OSUN STATE

022000300100 023800400100 011101000100	AND BUDGET SECTOR MINISTRY OF ECONOMIC PLANNING, BUDGET AND DEVELOPMENT STATE BUREAU OF STATISTICS PUBLIC	244,800,000.00
	PROCUREMENT AGENCY	33,460,000.00
	ALECONOMIC	
PLANNIN	G AND BUDGET	313,640,000.00
SECTOR		313,640,000.00
022200100100	COMMERCE AND INDUSTRY SECTOR MINISTRY OF	
022205200100	INDUSTRY, COMMERCE AND COOPERATIVES OSUN MICRO CREDIT	90,000,000.00
023600100100	AGENCY MINISTRY OF CULTURE	58,060,040.00
	AND TOURISM	4,759,110.00

023600400100	OSUN STATE COUNCIL	
,	FORARTSAND	
1	CULTURE	
023600500100	OSUN STATE TOURISM	10,800,000.00
SUBTO	BOARD	5,500,000.00
	ALCOMMERCE	
ANDIND	USTRY SECTOR	169,119,150.00
	EDUCATION SECTOR	
051700100100	MINISTRY OF	
	EDUCATION	300,000,000.00
051700300100	STATE UNIVERSAL	
	BASIC EDUCATION	
	BOARD	90,000,000.00
051700800100	OSUN STATE LIBRARY	
	BOARD	708,580.00
051701000100	OSUN STATE MASS	
	EDUCATIONAGENCY	2,828,330.00
051701800100	OSUN STATE COLLEGE	
	OF TECHNOLOGY,	
(1	ESA-OKE	587,474,500.00
051701900100	OSUN STATE	. 1
	POLYTECHNIC, IREE	535,450,200.00

051702000100	OSUN STATE	Y
051702000	COLLEGEOF	
	EDUCATION, ILESA	424,601,000.00
051702100100	OSUN STATE COLLEGE	
05170210010	OF EDUCATION,	
	ILA-ORANGUN	124,408,770.00
051702200100	OSUN STATE	
05170225	UNIVERSITY, OSOGBO	766,000,000.00
051702600100	OSUN CENTRAL	
0011023	EDUCATION DISTRICT	
-	OFFICE, ILA ORANGUN	30,000,000.00
051702700100	OSUNEAST	
	EDUCATION DISTRICT	
	OFFICE, ILE - IFE	30,000,000.00
051702800100	OSUN WEST	,
	EDUCATION DISTRICT	
	OFFICE, IKIRE	30,000,000.00
51705400100	OSUN STATE	;
Pro Andread	TEACHING SERVICE	1
4 "	COMMISSION	4,500,000.00
051705300100	BOARD FOR	
	TECHNICALAND	1
	VOCATIONAL	
	EDUCATION	21,151,640.00

051700900100	OSUN STATE	
	EXAMINATIONS	
1	BOARD	569,968,000.00
SUB-TOT	ALEDUCATION	
SECTOR		3,517,091,020.00
	ENVIRONMENT	
,	SECTOR	
022205300100	OSUN SIGNAGE,	
	HOARDINGAND	
	ADVERTISEMENT	
	AGENCY	26,750,000.00
053500100100	MINISTRY OF	
	ENVIRONMENTAND	
1	SANITATION	38,500,000.00
053500200100	OSUN PARKS AND	
	GARDENS	
	MANAGEMENT	
	AGENCY	20,000,000.00
053505300100	OSUN WASTE	
	MANAGEMENT	
	AGENCY	59,820,000.00
023300100100	OFFICE OF NATURAL	
	AND MINERAL	
	RESOURCES	8,460,650.00
SUB-TOT	ALENVIRONMENT	
SECTOR		153,530,650.00

	the state of the s	
	HEALTH SECTOR	
100100100	MINISTRY OF	*
052100100100	HEALTH	200,000,000.00
052100200100	OSUN HEALTH	
052100200100	INSURANCE AGENCY	569,077,270.0
052102600100	OSUN STATE	
03210200	UNIVERSITY	
	TEACHING HOSPITAL,	
	OSOGBO	560,000,000.00
052110200100	OSUN STATE	
	HOSPITALS	
	MANAGEMENT	
	BOARD	126,217,960.00
052100300100	PRIMARYHEALTH	
	CARE DEVELOPMENT	
	BOARD	171,574,380.00
SUB-TO	TAL HEALTH SECTOR	1,626,869,610.00
	INFRASTRUCTURE	
* _ *	SECTOR	
022900100100	OFFICE OF	
	TRANSPORTATION	90,000,000.00
023400100100	MINISTRY OF WORKS	187,200,000 ^{.00}
023400200100	OFFICE OF THE	-20.00
	SURVEYOR-GENERAL	6,230,500.00

023400400100	OSUNROAD	
	MAINTENANCE	
	AGENCY	6,000,000.00
023400500100	OSUNASSETS	, ,
	MANAGEMENT	
	AGENCY	6,000,000.00
025305100100	OSUN STATE	
	PROPERTY	
	DEVELOPMENT	
	CORPORATION	31,088,520.00
025305600100	OSUN STATE CAPITAL	
	TERRITORY	
7	DEVELOPMENT	
	AUTHORITY	6,500,000.00
025305500100	OSUN NEW TOWNS	
	AND GROWTHAREAS	
	DEVELOPMENT	
	AUTHORITY	6,000,000.00
026000100100	MINISTRY OF LANDS	
	AND PHYSICAL	
000400400400	PLANNING	15,863,730.00
026100100100	MINISTRY OF RURAL	
	DEVELOPMENTAND	90 000 000 00
SUD TOT	COMMUNITYAFFAIRS	80,000,000.00
	AL INFRASTRUCTURE	424 999 759 99
SECTOR		434,882,750.00

SOCIALDEVELOPMENT	
AND WELFARE	
SECTOR	
MINISTRY OF HOME	1
AFFAIRS	188,500,000.00
MINISTRY OF WOMEN,	
CHILDRENAND	
SOCIALAFFAIRS	232,000,000.00
MINISTRYOF	
YOUTHS AND SPORTS	22,500,000.00
OSUN STATE SPORTS	
COUNCIL	70,000,000.00
SOCIAL DEVELOPMENT	
RESECTOR	513,000,000.00
SECURITY, LAW AND	
JUSTICE SECTOR	
JUDICIALSERVICE	
COMMISSION	63,454,920.00
MINISTRY OF JUSTICE	75,000,000.00
HIGH COURT OF	
JUSTICE	317,274,630.00
CUSTOMARY COURT	
OFAPPEAL	157,805,530.00
OFAPPEAL TAL SECURITY, LAW	157,805,530.00 613,535,080.00
	MINISTRY OF HOME AFFAIRS MINISTRY OF WOMEN, CHILDREN AND SOCIAL AFFAIRS MINISTRY OF YOUTHS AND SPORTS OSUN STATE SPORTS COUNCIL SOCIAL DEVELOPMENT RESECTOR SECURITY, LAW AND JUSTICE SECTOR JUDICIAL SERVICE COMMISSION MINISTRY OF JUSTICE HIGH COURT OF JUSTICE

	INFORMATION AND	
1 "	COMMUNICATION	
	<u>SECTOR</u>	
012300100100	MINISTRY OF	
~	INFORMATION AND	
	CIVIC ORIENTATION	6,345,490.00
012300300100	OSUN STATE	
	BROADCASTING	
	CORPORATION	120,000,000.00
SUB-TOT	AL INFORMATION AND	
COMMUN	ICATION SECTOR	126,345,490.00
	<u>WATER AND</u>	
	SANITATION SECTOR	
025200100100	MINISTRY OF WATER	λ.
	RESOURCESAND	
	ENERGY	5,000,000.00
025210200100	OSUN STATE WATER	
	CORPORATION	60,000,000.00
025201200100	OSUN WATER	
1	REGULATORY	
2 2 3 3 3 3 3	COMMISSION	50,000,000.00
025201300100	RURALWATERAND	
	ENVIRONMENTAL	2 000 000 00
	SANITATIONAGENCY	2,000,000.00
-		

025201400100	SMALLTOWN	
02320113	WATER	
	SUPPLYAND	
	SANITATIONAGENCY	30,000,000.00
SUB-TOT	AL WATER AND	
	ION SECTOR	147,000,000.00
	FINANCE & REVENUE	
	<u>MOBILIZATION</u>	ı.
	SECTOR	
022000100100	MINISTRY OF	
	FINANCE	1,028,200,000.00
022000200100	DEBTMANAGEMENT	
	OFFICE	1,249,600,000.00
022000700100	OFFICE OF THE	
	ACCOUNTANT -	
	GENERAL	90,550,000.00
022000800100	OSUNINTERNAL	
	REVENUE SERVICE	190,364,770.00
SUB-TO	TAL FINANCE &	
REVEN	UE MOBILIZATION	e,
SECTOR		2,558,714,770.00
TOTAL OTHER RECURRENT		
EXPENDITURE (INCLUDING CRFC)		₩ 17,508,694,820.00

SUMMARY OF RECURRENT EXPENDITURE

HEAD OF EXPENDITURE	NOT EXCEEDING
Personnel Expenditure	36,384,933,170.00
Other Recurrent Expenditure	17,508,694,820.00
TOTAL (RECURRENT	, 1,00 1,020.00
EXPENDITURE)	₩53,893,627,990.00

FOURTH SCHEDULE CAPITAL EXPENDITURE BY AGENCIES

ADMINISTRATIVE CODE	MINISTRY/ DEPARTMENT/ AGENCY	NOT EXCEEDING N
	GOVERNANCEAND	
	ADMINISTRATION	
011100100100	OFFICE OF THE	
	GOVERNOR	1,206,195,000.00
011103500100	BUREAU OF PUBLIC	
	SERVICE PENSION	13,980,000.00
011200300100	STATE OF OSUN	
	HOUSE OF	
	ASSEMBLY	256,500,000.00
011200400100	STATE OF OSUN	
	HOUSE OF	
	ASSEMBLY SERVICE	
	COMMISSION	12,500,000.00
012500400100	MINISTRY OF	
	HUMAN RESOURCES	
	AND CAPACITY	
	BUILDING	174,000,000.00

AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I	A STATE OF THE PARTY OF THE PAR	
012600400100	MINISTRY OF POLITICAL	
	AFFAIRS AND INTER-	
	GOVERNMENTAL	
	RELATIONS	-
014000100100	OFFICE OF THE	
	AUDITOR - GENERAL	
	(STATE)	8,000,000.00
014000200100	OFFICE OF THE	
	AUDITOR - GENERAL	
	(LOCAL	
	GOVERNMENTS)	8,800,000.00
014700100100	CIVILSERVICE	
	COMMISSION	33,938,630.00
014700200100	LOCALGOVERNMENTS	
	SERVICE COMMISSION	34,459,000.00
014800100100	OSUN STATE	
	INDEPENDENT	
	ELECTORAL	
	COMMISSION	-
022800100100	MINISTRY OF	
No.	INNOVATION, SCIENCE	
	AND TECHNOLOGY	152,277,190.00

MINISTRY OF	
REGIONAL	
SPECIAL DUTIES	986,124,000.00
MINISTRY OF LOCAL	
GOVERNMENTSAND	
CHIEFTAINCY	
AFFAIRS	7,500,000.00
AL GOVERNANCE AND	
RATION SECTOR	2,894,273,820.00
AGRICULTURE	
SECTOR	
MINISTRY OF	
AGRICULTURE AND	
FOOD SECURITY	5,218,799,630.00
OSUN STATE	
AGRICULTURAL	
DEVELOPMENT	1
PROGRAMME	354,430,100.00
OSUN STATE	
AGRICULTURAL	
DEVELOPMENT	
CORPORATION	580,775,000.0
TAL AGRICULTURE	
	6,154,004,730.00
	REGIONAL INTEGRATION AND SPECIAL DUTIES MINISTRY OF LOCAL GOVERNMENTS AND CHIEFTAINCY AFFAIRS AL GOVERNANCE AND RATION SECTOR MINISTRY OF AGRICULTURE SECTOR MINISTRY OF AGRICULTURE AND FOOD SECURITY OSUN STATE AGRICULTURAL DEVELOPMENT PROGRAMME OSUN STATE AGRICULTURAL DEVELOPMENT CORPORATION FALAGRICULTURE

2	ECONOMIC	
	PLANNING AND	
	BUDGET SECTOR	
022000300100	MINISTRY OF	,
	ECONOMIC PLANNING,	
:	BUDGETAND	,
-	DEVELOPMENT	173,401,000.00
023800400100	STATE BUREAU OF	
	STATISTICS	30,249,000.00
011101000100	PUBLIC	
	PROCUREMENT	
	AGENCY	36,000,000.00
SUB-TOTAL E	CONOMIC PLANNING	
AND BUDGET	SECTOR	239,650,000.00
Ť	COMMERCEAND	
	INDUSTRY SECTOR	i
022200100100	MINISTRYOF	3 1
1	INDUSTRY,	
	COMMERCEAND	
i Turkana	COOPERATIVES	615,414,860.00
022205200100	OSUN MICRO CREDIT	
	AGENCY	-

023600100100	MINISTRY OF CULTURE	
02360010010	AND TOURISM	142,000,000.00
023600400100	OSUN STATE COUNCIL	
023600400	FORARTSAND	
	CULTURE	19,700,040.00
023600500100	OSUN STATE TOURISM	
0200000	BOARD	33,935,580.00
SUB-TOT	ALCOMMERCEAND	
	YSECTOR	811,050,480.00
	EDUCATION SECTOR	
051700100100	MINISTRY OF	
	EDUCATION	3,026,740,020.00
051700300100	STATE UNIVERSAL	
	BASIC EDUCATION	
	BOARD	4,118,756,180.00
051700800100	OSUN STATE LIBRARY	4
	BOARD	24,803,250.00
051701000100	OSUNMASS	
	EDUCATIONAGENCY	8,321,200.00
051701800100	OSUN STATE COLLEGE	1
	OFTECHNOLOGY,	
	ESA-OKE	698,622,400.00

051701900100	OSUNSTATE	
	POLYTECHNIC, IREE	802.052.242
051702000100	OSUN STATE COLLEGE	802,653,810.00
	OF EDUCATION,	,
1	ILESA	623,592,280.00
051702100100	OSUN STATE COLLEGE	020,032,280.00
1 2	OF EDUCATION,	
	ILA-ORANGUN	496,475,500.00
051702200100	OSUN STATE	, , , , , , , , , , , , , , , , , , , ,
	UNIVERSITY, OSOGBO	995,722,760.00
051702600100	OSUN CENTRAL	
	EDUCATION DISTRICT	
	OFFICE, ILA ORANGUN	6,745,000.00
051702700100	OSUNEAST	
	EDUCATION DISTRICT	
	OFFICE, ILE-IFE	5,219,680.00
051702800100	OSUN WEST	
	EDUCATION DISTRICT	-
	OFFICE, IKIRE	6,372,000.00
051705400100	OSUN STATE	
i.	TEACHING SERVICE	
	COMMISSION	23,679,500.00

	AND THE RESIDENCE OF THE PARTY	The second secon
051705300100	BOARDFOR	
Collins	TECHNICALAND	
	VOCATIONAL	
	EDUCATION	913,000,000.00
051700900100	OSUN STATE	
	EXAMINATIONS	
	BOARD	59,559,970.00
SUB-TOT	ALEDUCATION	
SECTOR		1,810,263,550.00
	ENVIRONMENT	
	SECTOR	
022205300100	OSUN SIGNAGE,	
	HOARDINGAND	
	ADVERTISEMENT	
	AGENCY	8,263,780.00
053500100100	MINISTRY OF	
	ENVIRONMENTAND	
	SANITATION	438,763,600.00
053500200100	OSUN PARKS AND	
	GARDENS	4
	MANAGEMENT	
	AGENCY	12,080,970.00

053505300100	OSUN WASTE	
	MANAGEMENT	
-	AGENCY	55,103,020.00
023300100100	OFFICE OF NATURAL	
	AND MINERAL	
	RESOURCES	80,000,000.00
SUB-TOT	ALENVIRONMENT	
SECTOR		594,211,370.00
,	HEALTH SECTOR	
052100100100	MINISTRY OF	
	HEALTH	2,276,653,840.00
052100200100	OSUN HEALTH	
	INSURANCEAGENCY	2,491,621,610.00
052102600100	OSUN STATE	
	UNIVERSITY	
	TEACHING HOSPITAL,	440 000 000 00
	OSOGBO	440,000,000.00
052110200100	OSUN STATE	
	HOSPITALS	
	MANAGEMENT	104,426,670.00
L 1 , 10 mm	BOARD	104,420,010.00

	the same of the sa	A COMPANY OF THE PARTY OF THE P
052100300100	PRIMARY HEALTH	
002.	CARE DEVELOPMENT	
	BOARD	582,742,860.00
SUB-TOT	AL HEALTH SECTOR	5,895,444,980.00
-	INFRASTRUCTURE	
	SECTOR	
022900100100	OFFICE OF	
02200	TRANSPORTATION	39,992,200.00
023400100100	MINISTRY OF WORKS	14,375,224,590.00
023400200100	OFFICE OF THE	
	SURVEYOR-GENERAL	45,000,000.00
023400400100	OSUN ROAD	
	MAINTENANCE	
	AGENCY	2,000,000,000.00
023400500100	OSUNASSETS	
	MANAGEMENT	
	AGENCY	13,000,000.00
025305100100	OSUN STATE	
=	PROPERTY	
	DEVELOPMENT	
	CORPORATION	36,000,000.00

	025305600100	OSUN STATE CAPITAL	
		TERRITORY	
		DEVELOPMENT	
		AUTHORITY	10,100,000.00
	025305500100	OSUN NEW TOWNS	10,100,000,00
		AND GROWTHAREAS	
		DEVELOPMENT	
		AUTHORITY	10,530,000.00
	026000100100	MINISTRY OF LANDS	
		AND PHYSICAL	
		PLANNING	150,000,000.00
l	026100100100	MINISTRY OF RURAL	
		DEVELOPMENTAND	
L		COMMUNITYAFFAIRS	2,095,798,580.00
	SUB-TOT	ALINFRASTRUCTURE	
	SECTOR		18,775,645,370.00
	· · · · · · · · · · · · · · · · · · ·	SOCIAL DEVELOPMENT	
	;	AND WELFARE	. 44
	* * *	SECTOR	
	012400100100	MINISTRY OF HOME	70.004.700.00
	in the state of the state of	AFFAIRS	79,224,720.00

122400100	MINISTRY OF WOMEN,		
051400100100	CHILDREN AND SOCIAL		
	AFFAIRS	78,520,000 _{.00}	
051300100100	MINISTRY OF YOUTHS	774 450 000	
00100	AND SPORTS	774,150,000.00	
051305200100	OSUN STATE SPORTS	40 000 000 0	
	COUNCIL	12,300,000.00	
	ALSOCIAL		
DEVELOF	MENT AND WELFARE	044 404 700 00	
SECTOR		944,194,720.00	
	SECURITY, LAW AND		
	JUSTICE SECTOR		
031801100100	JUDICIAL SERVICE		
	COMMISSION	75,000,000.00	
032600100100	MINISTRY OF JUSTICE	48,813,000.00	
032605100100	HIGH COURT OF		
	JUSTICE	75,000,000. ⁰⁰	
032605200100	CUSTOMARY COURT		
	OFAPPEAL	75,000,000.00	
SUB-TO	SUB-TOTAL SECURITY, LAW AND		
JUSTICE	SECTOR	273,813,000.00	

	, C'	INFORMATION AND	
		COMMUNICATION	,
		SECTOR	
	012300100100	MINISTRY OF	
	1 1 8	INFORMATION AND	7
		CIVIC ORIENTATION	141,025,000.00
	012300300100	OSUN STATE	11,020,000.00
		BROADCASTING	
L		CORPORATION	202,364,830.00
	SUB-TOT	AL INFORMATION AND	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	COMMUNICATION SECTOR		343,389,830.00
		WATERAND	
		SANITATION SECTOR	
1	025200100100	MINISTRY OF WATER	
		RESOURCESAND	
,		ENERGY	191,223,880.00
C)25210200100	OSUN STATE WATER	
San Park	, ,	CORPORATION	1,414,600,540.00
0	25201200100	OSUN WATER	,
		REGULATORY	,
Aprend Commence		COMMISSION	55,511,000.00

		THE RESERVE OF THE PROPERTY OF	
SANITATION AGENCY 474,580,960.00	025201300100		
025201400100 SMALLTOWN WATER SUPPLY AND SANITATION AGENCY 166,099,980.00 SUB-TOTAL WATER AND 2,302,016,360.00 FINANCE & REVENUE MOBILIZATION SECTOR 4,721,508,250.00 022000100100 DEBT MANAGEMENT OFFICE 19,855,644,340.00 022000700100 OFFICE OF THE ACCOUNTANT − GENERAL 100,000,000.00 022000800100 OSUN INTERNAL REVENUE SERVICE 147,712,000.00 SUB-TOTAL FINANCE & REVENUE MOBILIZATION SECTOR 24,824,864,590.00			
SUPPLY AND SANITATION AGENCY SUB-TOTAL WATER AND SANITATION SECTOR FINANCE & REVENUE MOBILIZATION SECTOR 022000100100 MINISTRY OF FINANCE 022000200100 DEBT MANAGEMENT OFFICE 022000700100 OFFICE OF THE ACCOUNTANT - GENERAL 022000800100 OSUN INTERNAL REVENUE SERVICE SUB-TOTAL FINANCE & REVENUE MOBILIZATION SECTOR 106,099,980.00 2,302,016,360.00 147,712,000.00 19,855,644,340.00 19,855,644,340.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00		SANITATIONAGENCY	474,580,960.00
SANITATION AGENCY 166,099,980.00	025201400100	SMALL TOWN WATER	
SUB-TOTAL WATER AND 2,302,016,360.00		SUPPLYAND	
SANITATION SECTOR 2,302,016,360.00		SANITATIONAGENCY	166,099,980.00
FINANCE & REVENUE MOBILIZATION SECTOR 4,721,508,250.00	SUB-TOT	AL WATER AND	
MOBILIZATION SECTOR	SANITAT	ON SECTOR	2,302,016,360.00
SECTOR 022000100100 MINISTRY OF FINANCE 4,721,508,250.00 022000200100 DEBT MANAGEMENT 19,855,644,340.00 022000700100 OFFICE OF THE ACCOUNTANT − ACCOUNTANT − GENERAL 100,000,000.00 022000800100 OSUN INTERNAL 147,712,000.00 SUB-TOTAL FINANCE & REVENUE MOBILIZATION SECTOR 24,824,864,590.00		FINANCE & REVENUE	
022000100100 MINISTRY OF FINANCE 4,721,508,250.00 022000200100 DEBT MANAGEMENT 19,855,644,340.00 022000700100 OFFICE OF THE ACCOUNTANT – GENERAL 100,000,000.00 022000800100 OSUN INTERNAL 147,712,000.00 SUB-TOTAL FINANCE & REVENUE MOBILIZATION SECTOR 24,824,864,590.00		MOBILIZATION	
022000200100 DEBT MANAGEMENT 022000700100 OFFICE OF THE ACCOUNTANT – 4 GENERAL 100,000,000.00 022000800100 OSUN INTERNAL REVENUE SERVICE 147,712,000.00 SUB-TOTAL FINANCE & REVENUE MOBILIZATION SECTOR 24,824,864,590.00		SECTOR	
OFFICE 19,855,644,340.00 022000700100 OFFICE OF THE ACCOUNTANT - GENERAL 100,000,000.00 022000800100 OSUN INTERNAL REVENUE SERVICE 147,712,000.00 SUB-TOTAL FINANCE & REVENUE MOBILIZATION SECTOR 24,824,864,590.00	022000100100	MINISTRY OF FINANCE	4,721,508,250.00
022000700100 OFFICE OF THE ACCOUNTANT – 100,000,000.00 022000800100 OSUN INTERNAL REVENUE SERVICE 147,712,000.00 SUB-TOTAL FINANCE & REVENUE MOBILIZATION SECTOR 24,824,864,590.00	022000200100	DEBTMANAGEMENT	
ACCOUNTANT - GENERAL 100,000,000.00 022000800100 OSUN INTERNAL REVENUE SERVICE 147,712,000.00 SUB-TOTAL FINANCE & REVENUE MOBILIZATION SECTOR 24,824,864,590.00		OFFICE	19,855,644,340.00
GENERAL 100,000,000.00	022000700100	OFFICE OF THE	, ,
022000800100 OSUN INTERNAL REVENUE SERVICE 147,712,000.00 SUB-TOTAL FINANCE & REVENUE MOBILIZATION SECTOR 24,824,864,590.00	-	ACCOUNTANT-	
REVENUE SERVICE 147,712,000.00 SUB-TOTAL FINANCE & REVENUE MOBILIZATION SECTOR 24,824,864,590.00		GENERAL	100,000,000.00
SUB-TOTAL FINANCE & REVENUE MOBILIZATION SECTOR 24,824,864,590.00	022000800100	OSUN INTERNAL	,
MOBILIZATION SECTOR 24,824,864,590.00		REVENUE SERVICE	147,712,000.00
	SUB-TOTA		
	MOBILIZATION SECTOR		24,824,864,590.00
			₩75,862,822,800.00

SUMMARY OF CAPITAL EXPENDITURE BY NATURE

	1 - 1	
S/N	SECTOR	NOTEXCEEDING
1.	GOVERNANCEAND	71
	ADMINISTRATION	2 904 272 222 22
2.	AGRICULTURE	2,894,273,820.00
3.	ECONOMIC PLANNING	6,154,004,730.00
	AND BUDGET	220.050.000.00
4.	COMMERCEAND	239,650,000.00
7.	INDUSTRY	044.050.450.50
5.	EDUCATION	811,050,480.00
5. 6.		11,810,263,550.00
	ENVIRONMENT	594,211,370.00
7.	HEALTH	5,895,444,980.00
8.	INFRASTRUCTURE	18,775,645,370.00
9.	SOCIAL DEVELOPMENT	
	AND WELFARE	944,194,720.00
10.	SECURITY, LAWAND	
	JUSTICE	273,813,000.00
11.	INFORMATIONAND	4
	COMMUNICATION	343,389,830.00
12.	WATER AND SANITATION	2,302,016,360.00
13.	FINANCE AND REVENUE	
	MOBILISATION	24,824,864,590.00
	TOTAL (CAPITAL	
	EXPENDITURE)	₦75,862,822,800.00

This printed impression has been carefully compared with This printed impacts been passed by the State of Osun House the Law which has been passed by the State of Osun House the Law Willow of Assembly and it is hereby certified to be a true and correct copy of the Bill.

MR. SIMEON A. AMUSAN

Clerk of the House

State of Osun House of Assembly State of Osun House of Assembly

RT. HON. TIMOTHY OWOEYE

Hon. Speaker