# **SOKOTO STATE OF NIGERIA**



2019 APPROVED BUDGET

ADDRESS BY HIS EXCELLENCY, THE GOVERNOR OF SOKOTO STATE RT. HON. AMINU WAZIRI TAMBUWAL, CFR (MUTAWALLEN SOKOTO) ON THE OCCASION OF PRESENTATION OF THE YEAR 2019 BUDGET TO THE SOKOTO STATE HOUSE OF ASSEMBLY ON MONDAY 24TH DECEMBER, 2018



### PROTOCOL

### Assalamu Alaikum.

- 1. In the name of Allah, the most compassionate, the most merciful, May His Peace and Blessings continue to be with the noble Prophet, his kinsmen, companions and all those who believe in his guidance, Amin.
- 2. Mr. Speaker, Honourable Members and fellow citizens of Sokoto State, I have the honour and privilege to present the 2019 Budget for the consideration of this Honourable House. Indeed, we are grateful to God (SWT) for sparing our lives to witness yet another Budget presentation for the year 2019 which is an annual event and very fundamental for democratic governance to strive in any given Society in the world. And, through this process, those of us who are saddle with leadership on account of people's mandate have primary responsibility of promoting the welfare and general security of our people for the overall development of Sokoto State.
- 3. Mr. Speaker, this year is the 4<sup>th</sup> year of our administration and thus the need to consolidate on all achievements recorded so far and to set forces in motion so as to do more for improving the living standard of the good people of Sokoto State. There is no gain saying the fact that our success story is no doubt a collective responsibility on the part of all and sundry. Indeed, we are profoundly grateful to Allah the Most High for his continued guidance and blessings at all times.

## 2.0 REVIEW OF THE YEAR 2018 BUDGET

2.1 Mr. Speaker, Hon. Members, Fellow Citizens, as we are fully aware, Budget exercise under democratic dispensation is a product of extensive consultations with key stakeholders. However, the cardinal objective at all times is meeting the expectations and yearnings of the citizenry within the limits of available resources. You could recall that, the 2018 Budget as passed by this House, was N220,500,264,565.00 for both Capital and Recurrent charges. It is pertinent to note that in the year 2019 is N169,652,771,486.00 which is a shortfall of N50,847,493,079.00 representing 23.06%. In spite of the economic downturn witnessed in the country, we have recorded significant milestone of worthy note.

#### 3.0 YEAR 2019 BUDGET OUTLAY

- Mr. Speaker, Honourable Members, Distinguished ladies and Gentlemen, in consonance 3.1 with the existing budgetary standing and prevailing fiscal projection, the 2019 Budget stands at N169.652.771.486.00.
- 3.2 The sum of N70,468,519,058.00 is for Recurrent, representing 41.53%, while N99 184 252 425.00 is for Capital Expenditure, representing 58.47%. Highlights of the Budget is as

follows:-	ature, representing 30.417	o. riighlights of the budget is
REVENUE RREAKDOWN.		

a.	RE	VENUE BREAKDOWN:-			
	1.	Statutory Allocation (Including augment	tation)		N45,133,632,625.00
	2.	Value Added Tax			N14,473,408,080.00
	3.	Internally Generated Revenue -		•	N28,668,190,382.00
	4.	Federal Grants on State Fiscal			
		Transparency, Accountability and			
		Sustainability Programmes & others			N 4,000,000,000.00
	5.	Miscellaneous Rev. from Fed. Govt.			
		including excess Crude			N 26,550,000,000.00
	6.	Transfer from Consolidated Account	U.		N 2,500,000,000.00
	7.	<b>Budget Support from Federal Govt.</b>		-	N 10,000,000,000.00
		Total Retained Recurrent Revenue		=	N131,325,231,087.00
	8.	Domestic loans and Bonds			N 20,000,000,000.00
	9.	Foreign Loans			N
	10.	UBEC Funds	180		N 1,473,832,845.00
	11.	Loans/Grants to Capital Projects			N 14,853,707,554.00
		Civil/Public Servants' Contribution to ED	L		
		for Reh. Of Primary School State-wide			N 1,000,000,000.00
	13.	SDG's/CGS			N 1,000,000,000.00
		Overall Budget size		=	N169,652,771,486.00
b.	EX	PENDITURE DISTRIBUTIONS			
	_	ine with the projected revenue, the 2019 pr	oposed Ex	pen	diture will be as follows:-
		Personnel cost		-	N 31,039,425,887.00
	2.	Overhead cost			N 28,634,649,430.00
	3.	Consolidated Revenue Fund			N 7,667,939,119.00
	4.	Internal Debt Services (IDS)			N 3,126,504,622.00
		Sub-Total (Revenue Expenditure)			N 70,468,519,058.00
	5.	Transfer to Capital			N 60,856,712,029.00
	6.	Domestic Loans Bonds	-		N 20,000,000,000.00
	7.	Foreign Loans			N
	8.	UBECFunds			N 1,473,832,845.00
	9.	Civil/Public Servants Contributions to			
		<b>Education Levy for Rehabilitation of</b>			
		Primary Schools State-wide			N 1,000,000,000.00
	10.	Loans/Grants to Capital Projects			N 14,853,707,554.00
		SDGs/CGS	*		N 1,000,000,000.00
		Sub-Total (Capital Expenditure)	**		N 99,184,252,428.00
		Overall Budget size	•		N169,652,771,486.00

- 3.3 The sectoral Allocation for the year 2019 shows that the largest share on the Budget goes to Education with N47,272,018,289.00 which constitutes 27.86% of the Budget sum followed by Health with N21,922,467,595.00 representing 12.92% and General Administration with N21,104,594,089.00 representing 12.43%. The Budget will amongst others focus on completion of the projects started in the preceding year and to ensure prompt execution of new ones in line with the development policy agenda of the present administration. This Budget is carefully formulated in line with our strong desire and commitment to address the fundamental future needs of our people in all the nooks and crannies of Sokoto State. The year 2019 Budget is therefore tagged as "Budget of Consolidation for Sustainable Growth and Development".
- 3.4 I therefore humbly seek for the kind confidence of the Honourable Members as I briefly and summarily highlights some of the major achievements of this administration during the year 2018 as well as our proposal for the year 2019.

### 4.0 GENERAL ADMINISTRATION

- 4.1 Mr. Speaker, Honourable Members, as you are aware the importance of conducive atmosphere in the day to day running of any administration for effective and efficient service delivery could not be over emphasized. Thus, Ministries, Departments and Agencies have enjoyed tremendous support from the government for effective implementation all government policies and programme in the State.
- 4.2 In view of the foregoing, the State Government in its bid to provide decent accommodation to the civil servants and other services sold a number of Government quarters with more than 1,500 housing units to deserving civil servants on owner occupier basis. It is gladding to note that the State Government has been paying salaries of its staff as and when due thereby receiving zero salary arrears in Sokoto State. During the period under review, the State Government has paid the sum of ......as monthly pension and gratuity to retired civil servants in the State.
- 4.3 Honourable Speaker, Honourable Members this administration will remain committed towards ensuring a conducive working environment for the State legislature in view of the unique role of this important tier of government in the promotion of democratic culture and good governance. To this end, arrangements have been made for the general renovation and furnishing of the Assembly complex to include provision of elevator parking lots, and rehabilitation of access roads within the complex.
- On security, this government has in collaboration with the security agencies in the State explored various strategies that will safeguard our reputation of being the most peaceful State in the country. As everybody is aware peace is an indispensable ingredient that is required for every human endeavour and as such every possible sacrifice will be made to ensure the existence of peace and security in our dear State. In order to give security more attention, a whole Ministry dedicated created and named, "MINISTRY FOR CAREERS AND SECURITY MATTERS".

### 5.0 AGRICULTURE

5.1 Mr. Speaker, Honourable Members, bearing in mind that Agriculture is the mainstay of the economy of this State, and the recognition of the fact that economic transformation is indeed highly dependent on growth of this sub-sector, the State Government had during the year under review, executed a lot of projects to boost the sector. In this regard, the State

Government had procured and distributed 15,000 metric tons of assorted fertilizer and sold to farmers at subsidised rate; procured additional 25,000 metric tons of fertilizer for the next dry/wet season at the cost of N3,400,000,000.00. We have also procured improved assorted vegetable seeds and distributed to farmers free of charge in all the 23 Local Government Areas of the State at the cost of N242,117,000.00.

In order to increase farmers' productivity, the sum of N47,415,000.00 was expended on aerial spray against quela birds in 13 Local Government Areas, while procurement of quela birds' nets was made at the cost of N48million to assist Rice Production farmers across the State. We have also procured assorted grains worth N195Million for distribution as assistance to

disaster victims as well as the general populace in times of need.

5.3 In 2019, the Ministry plans to consolidate the achievements recorded in the year 2018 in particular with the following measures:-

Bringing into stream more agricultural value chains like Millet, Cowpea, Maize, vegetables and others which would be strengthened and supported to ensure food

security in the State.

Boosting irrigation farming across the State via construction of Dams in different parts of the State, such as Rabah Dam, rehabilitation of dilapidated irrigation schemes and conduct of feasibility studies and designs of new ones.

Strengthening of all Agricultural projects and programmes implemented by the Parastatals under the Ministry. These projects include, IFAD-CASP, FADAMA III, SADP and FASCO by way of prompt payment of counterpart funding and direct injection of funds where necessary with a view to increasing agricultural production in the State.

v. Conduct of State-wide Agricultural Show to showcase various agricultural products which the State is blessed with which have been abandoned for years, this is currently being pursued and would be sustained without further delay.

v. We have also planned to implement various youths' employment and empowerment programmes. These programmes were designed to enhance the productivity of agricultural investment and to attract youths (new entrants) into farming activities with a view to generating employment, incomes and to check rural-urban migration. To this end, the Ministry is now liaising with Central Bank of Nigeria (CBN) on the implementation of newly introduced Agricultural Accelerated Development Scheme (AADS) and already a Project Monitoring Team/Committee (PMT) has been established by the State Government. Up to 10,000 youths between the ages of 18 – 35 are expected to benefit from the Scheme in the State.

vi. The State also hosted the National Zero Hunger Forum chaired by the former

President, Chief Olusegun Obasanjo.

5.4 On the whole, the sum of N.....has been earmarked for various Recurrent and Capital Projects aimed at promoting Agricultural Development and well-being of our people in the incoming year.

6.0 ENVIRONMENT

As we are aware, the Ministry of Environment was established to among other things give greater attention to external and internal conditions affecting the welfare of the citizenry. The cardinal objective is to ensure effective control of environmental pollution, erosion and

floods. Major activities carried out from 2015 – 2018 includes, the supply of 8 Refuse Collection Vehicles, 30no. Garbage Tricycles for heavy duty refuse evacuation, conducted special cleaning exercises on 40 major streets in the metropolis as well as desilting of 17 major drainages.

In the area of forest reservation, we have procured 1 million Assorted Tree-seedlings at Sanyinna, Gudu, Illela and Sabon Birni towns in addition to five (5) hectares plantation. We have also recruited 550 youths for the cleaning of Sokoto metropolis. Government has also paid the sum of N1,033,000,000.00 as counterpart funding for the take-off of National Erosion and Watershed Management Project (NEWMAP) which was recently launched.

In the area of erosion and flood control, culverts and filling of water pond in Gatawa town, SabonBirni Local Government was constructed. Taking into consideration the rate at which Sahara Desert encroaches into our communities as well as the depletion of Forest Reserves within the State, Government had in the preceding year, established shelter-belts and road-side plantation State-wide.

6.4 In the 2019 fiscal year, efforts would be intensified to consolidate the achievements recorded and to also provide more shelterbelts; procure additional solid waste disposal facilities, purchase animal feeds, secure animal routes and grazing grounds to prevent or minimise herdsmen/Farmers conflict.

### 7.0 WATER RESOURCES

7.1 Provision of potable water to the people in the State has been a top priority of our administration. To achieve this noble objective, various measures aimed at tackling water shortages problems in all parts of the State with improved systems of production was taken.

7.2 Similarly, more funds were invested on daily basis in the urban water supply with greater efforts in the gradual rehabilitation and overhauling of the existing Water Board's ageing machinery to improve our production capacity that would meet the current demand. As a result of this, the present administration in its wisdom and commitment to provision of water, a contract was awarded for the supply and installation of 2no. 2000KVA and 2no. 1500KVA Generators to various Water Supply Stations at the cost of N642,619,930.00. The generators were delivered and installed successfully.

7.3 In the same vein, the State Government faced natural disaster of dryness of Goronyo Dam early this year. Sequel to this, I visited Goronyo Dam Site after which I approved the drilling of 12no. Boreholes at the cost of N35,304,610.50 within the metropolis as a relief package to complement the shortfall in water supply.

7.4 Furthermore, the State Government awarded contracts for the construction of new water supply scheme at Katami in Silame Local Government, Kyanga town in Tangaza Local Government, Mansalawa Semi Urban Water Supply Scheme in Illela Local Government, new Village Water Scheme at Illelar Gajara, rehabilitation of Small Earth Dam at Kyadawa town, Alela town in Binji Local Government, improvement of water supply at Air-Force Barracks and Giginya Barracks, rehabilitation of 2million Gallons Cylindrical Tanks at Station V old Market in Sokoto metropolis as well as monthly maintenance of Semi-Urban Water Scheme across the 23 Local Government Areas of the State at the cost of N187,843,709.97

7.5 In the year 2019, Government plans and designs laudable and sustainable water projects; completion of 40million gallons per day contracted for the supply of water to RunjinSambo, Gagi, Tamaje, Mana, Old Airport and Ruggar Liman. This project has been earmarked to cover the State capital and its environs. When the project is successfully

completed, the State Water Board will have the capacity of providing 100 million gallons per day which has exceeded the present demand of 70 million gallons per day. Plan is also underway to provide large diameter water supply pipeline to new developing areas within the metropolis, construction and improvement of New Urban Water Supply Schemes across the 23 Local Government Areas of the State. Construction works at Bodinga, Sabon Birni and Kware town as well as improvement of water supply to Tambuwal and Illela towns at the cost of N2,087,331,793.78. The rehabilitation of 2 million Gallons Cylindrical Tank at Station IV Old Market Area Sokoto will cost N78,196,492.50.

7.6 In the area of Rural Water and Sanitation (RUWASSA), the present administration in partnership with UNICEF in the area of water and sanitation completed projects, especially in guinea-worm endemic areas in the State. In line with the declaration of "State of Emergency" on Water and Sanitation by the Federal Government, the State Government in its wisdom constructed 74 Blocks of 222 compartments of Latrine, 444 Urinals and 74 Hand Washing Compartments in 29 Primary Schools and 16 Health Centres which has added about 8,880

pupils with adequate Latrines at the cost of N88,800,000.00.

7.7 We have also drilled 144 Boreholes made up of hand pumps, force lift and Solar Powered Boreholes in Schools, Health Centres and Communities in Tangaza, Bodinga, Tureta, Gada, Dange/Shuni, BinjiGudu, Goronyo, Silame and Tambuwal Local Government Areas, with the sum of N337,100,000.00. Reactivation of 236 hand pumps and 40 Solar Powered Boreholes in the aforementioned Local Governments which led to 191,700 people have additional access to improved water sources were carried out at the cost N106,548,200.00.

.8 Accordingly, the sum of N......has been earmarked for various projects to be executed

under Water Resources Sub-sector in the incoming fiscal year.

### 8.0 WOMEN AND CHILDREN AFFAIRS

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8.1 The Ministry of Women Affairs was created with the aim of providing welfare services to womenfolk and children in the State. During the year under review, various projects were undertaken in this regard.

8.2 In the year 2019, Government intends to undertake the following projects and activities:

Construction of 2<sup>nd</sup> phase of Model Women Development Centres in all the 23 Local Government Areas in the State;

ii. Furnishing of newly constructed standard Laboratory and Pharmacy at Maryam Abacha Women and Children Hospital, Sokoto which would be also furnished and equipped:

Equipping of VVF Patients Rehabilitation Centre at Maryam Abacha Women and

Children Hospital, Sokoto with necessary working tools;

iv. Upgrading of Children Multi-purpose Centre with modern facilities for children development:

Upgrading of the VVF Centre at Maryam Abacha Women and Children Hospital, Sokoto to National VVF Centre to enhance the scope and activities of the Centre.

### 9.0 COMMERCE, INDUSTRIES AND TOURISM

9.1 Mr. Speaker, Honourable Members, pursuant to realisation of the State economic agenda, the Government has vigorously explored strategies that would ensure conducive atmosphere for investment, such initiatives introduced, include the reviving of Sokoto State

Investment Company to serve as a catalyst for the industrial and commercial development of our dear State. Currently, the Company is collaborating with relevant organisations particularly private sectors to resuscitate Moribund companies and establish new ones in the State. At the moment, the Ministry through the Company has been working on a number of projects and programmes through Public Private Partnership (PPP) approach. These projects are:-

Organic Fertiliser Production Plant located at Dundaye, a joint venture between Sokoto State Government and Industrial Miners Limited. The project has been completed and commissioned. The Company is capable of producing 15,000 metric tons of Fertilizer

iii.

Hijrah Textile Company located at Kalambaina Industrial Layout which has reached 80% ii. stage of completion. All necessary guidelines are being worked out for the smooth operation of the Factory.

Sugar Processing Factory is a private sector driven with sugarcane producers across the State. The construction works has started since and now reached appreciable stage

Distinguished Ladies and Gentlemen, efforts have been made to promote Micro, Small 9.2 and Medium Scale Industries in the State. In this wise, the Ministry in collaboration with the Bank of Industry (BOI) has made concerted effort to promote entrepreneurship. Under this programme, soft loans would be given to Sokoto State Indigenous Entrepreneurs otherwise known as "SOSG-BOI Fund" to boost industrial development in the State. The Ministry is also liaising with relevant Government Agencies in promoting economic activities, creating more sources of income to the Government to boost the internally generated revenue.

MINISTRY OF ANIMAL HEALTH, FISHERIES POULTRY DEVELOPMENT 10.0

The State Government in its desire to boost farming, livestock and fisheries production and create more employment opportunities for the youths and women as catalysts for economic viability, found it imperative to place greater emphasis on animal production and protection in consideration of the endowed potentials to implement programmes and policies as well as addressing the inherent challenges that attract the needed investment for its growth and development.

10.2 It is in recognition of this that in the year under review, Government has accorded necessary support in ensuring that Sokoto Cattle Breeding, Milk, and Meat Production Project was successfully completed with all the related necessary equipment, clearance of the acquired land for pasture development of which 5 pivot irrigation system are to be installed. The Project is economically viable that could promote and recreate Sokofo Brand of many Agricultural

Products such as Milk, Meat and even nationally competitive liquid nitrogen services.

This Administration granted approval for the procurement of supplementary feeds for livestock base at Kebbe and Dodondaji Cattle Ranch and Breeding Centres respectively. The State Government is also in partnership with South African Investors for possible investment in the livestock industry, already arrangements have reached advanced stage towards actualizing this noble objective.

RURAL DEVELOPMENT 11.0

Mr. Speaker, Honourable Members, significant achievements were recorded in the areas of rural development, particularly the construction of 250 Solar Powered Rural Water Schemes in all parts of the State. Similarly, 180 existing broken down rural water schemes were fully reactivated and 12no. Solar Powered Water Supply Schemes. In addition to this 3nos. complete packaged water schemes at students' hostel of Sokoto State University campus and 1no. solar powered water scheme at Agaie Road. Construction of 4nos. completed packaged solar water scheme in Shagari Local Government Area, Mallamawa Vilage in Goronyo Local Government Area, Sidi Attahiru Jumu'at Mosque, Mabera and Tsamiya in Dange/Shuni Local Government Area. Provision of portable drinking Water to Maryam Abacha Women & Children Hospital has been completed.

11.2 The cornerstone of any meaningful development in the Rural Areas is the extent to which terrains are easily made accessible for transportation of goods and services. In this regard, we have consistently worked to open-up the hinterland by Construction of 18Km feeder road from Goronyo-Gare-Gadon Mata in Goronyo Local Government, 21km feeder road from Kwanar Bawa-Gidan Dadi-Kwannawa-Kwacce, Horo-Araba Birni-Araba Daji-Kalanjeni in Tangaza Local Government Area, 15km feeder Road from Gwadabawa-Cimmola in Gwadabawa Local Government as well as tarring of 7.5km road Gusau Main Road-Rikina-Dogon Runji-Sabarru-Eastern Bye-pass in Dange/Shuni Local Government Area, were awarded.

11.3 In the year 2019, Government intends to construct 5.6km tarring from Katami main road linking Birnin Tudu main road (katami bye pass) in Silame Local Government, 14.5km road tarring from Yarume to Kabawa to Jekanadu to Tullere to Ganjalwa to Toza to Silame in Silame Local Government Area. Construction of 40km feeder road from Shagari to Kaurar Wanke to Lungu to Tungar Barke to Aske Dodo to Sakkanau to Jabo in Tambuwal Local Government.

11.4 Mr. Speaker, Honourable Members, it is on record that since the inception of this administration, a number of towns and villages have been connected to National Grid for electricity supply. We have also purchased and supplied Transformers of various capacities for the improvement of Rural Electrification across the State. Similarly, many others have been earmarked for electrification in this fiscal year.

11.5 In this respect, the sum of N......has been earmarked for various Recurrent and Capital Projects aimed at promoting the Rural Development and well-being of our people in the incoming year.

### 12.0 WORKS AND TRANSPORT

12.1 Since the inception of this Administration, the State Government had provided all the services required during the year under review, it served effectively as the chief consultant to the State Government in all building construction, engineering and allied projects and similarly assessed designed and supervised the execution of its own projects, and those of other Ministries, Extra Ministerial Departments and other Agencies. We have given our commitment to continue with projects that has direct bearing to the citizenry.

12.2 In the same vein, during the year under review, the State Government has executed various projects notable among them are; Design and supervision of construction of Government Secondary School Balle, Construction of Fire service stations in the Sokoto Metropolis, Renovation of General Hospital Yabo and Dodondaji, renovation and rehabilitation of Orphanage Home, Lodge Road, Sokoto. Similarly, the Government also intends to construct a block of Committee Room at Government House and office block at Local Government Service Commission and on-going construction of Deputy Governor's official residence in progress.

13.1 Education is the bedrock of any human development in every society. Conscious of this fact, Government has been making concerted efforts towards ensuring provision of qualitative and quantitate Education to our citizenry. During the year under review, the Education sector was given the largest share of the Budget. The State Government has executed projects worth Billions of Naira in the areas of construction of new Schools and rehabilitation of the existing ones, provision of Science equipment, textbooks, instructional materials, payment of examination fees, provision of furniture, sporting equipment and Computers to our schools State-wide.

Mr. Speaker, Honourable Members, the State Government in its commitments to ensuring that priority is accorded to education sector, contract was awarded for construction of schools across the State and the projects are at various stages of completion this include among others, Establishment of Senior Secondary School Balle, construction of Command Secondary Schools at Shagari Local Government, rehabilitation and construction of Government Day Secondary School, Kilgori, rehabilitation and construction of Government Day Secondary School, Kofar Rini. In addition, the State Government granted an approval for Rehabilitation and Expansion of 13 Secondary Schools across the State including Installation of solar powered inverters to the affected schools with a view to providing conducive atmosphere for learning.

13.3 Similarly, in the year under review College of Legal and Islamic Studies, Wamakko and College of Agriculture and Animal Science, Wurno relocated to their permanent site and academic programmes commence fully with provision of essential working equipment and furniture as well as equipment for network infrastructures for e-library of the institutions.

13.4 Completion of 60nos. offices, e-library, library and office equipment and full accreditation for the Academic Programmes of the Sokoto State University by National Universities Commission, as well as completion of construction of 6nos. classes and 2nos of laboratories and auditorium of College of Nursing and Midwifery Sciences, Sokoto.

13.5 On the whole the sum of N47,272,018,289.00 which represents 27.3% of the Budget has been earmarked for various Recurrent and Capital Projects aimed at promoting the educational development and well-being of our people in the incoming year.

#### 14.0 MINISTRY OF FINANCE

14.1 Mr. Speaker, Honourable Members, the present administration under my able leadership has accorded priority to staff training and development viz-via training and retraining of professional cadres of the Ministry to enhance productivity and greater service output for effective service delivery.

14.2 During the year under review major achievement recorded Include the emergence of additional World Bank Projects i.e. YESSO, CSDP and RAMP are fully operational in the State which the government paid its counterpart funding for this collaboration to the sum of N1,852,049,900.00.

14.3 Consequent upon the difficulties in generation revenue for Recurrent and Capital Expenditure, the State Government set-up an Interim Management Committee to run the affairs of the State Board of Internal Revenue with a view to introducing proactive measures aimed at enhancing and harnessing full generation of Tax Revenue to cushion the effect of dwindling revenue from the centre for the economic progress of the State. So far, adequate mechanisms

have been put in place to track down revenue sources and block revenue leakages in the system and this yielded fruitful results.

### 15.0 HEALTH

15.1 The State Government in its effort to ensure effective Medical Service Delivery has continued to implement programmes in the promotion of quality Healthcare delivery to the citizenry, through immunization against communicable diseases, health education, treatment and control of diseases, provision of essential drugs and control of drugs usage. Government has further strengthened the Health Management Information System for effective monitoring and evaluation of healthcare programmes to ensure compliance with Public Health Regulations. Other programmes include Human Resources Development i.e. training and retraining of Health Personnel.

15.2 In the areas of development and maintenance of health facilities, the State Government has during the year under review, executed projects which include the construction and rehabilitation of health facilities, renovation of Maternity Unit of the Specialist Hospital, Sokoto and General Hospitals at Illela and Wurno. In the same vein, upgrading of Primary Health Centres to General Hospitals at Sabon Birni, Dange and Kware Local Governments has also been accorded priority since the inception of the present administration. Other construction works at Primary Health centres at Romon Liman, Araba, S/Garin Dole, Dingyadi and Salame.

- The State Government will also in the year 2019 introduce super speciality medicine in the areas of Orthopaedic, Heart and Kidney in the State. In the same vein, Government intends to strengthen the established Infectious Diseases Hospital and Public Laboratory in the State. The control of Malaria is ongoing, distribution of mosquito nets, anti-malaria, NTDs drugs to general mass of people will continue so as to strengthen Malaria control and other endemic diseases in the State. Government intends to renovate more health facilities in phases by the end of the year 2018. The general public will continue to be mobilised and enlightened through social activities, media and house-to-house visits on personal and environmental hygiene. We are consistently pursuing universal health coverage on sustaining the health related development goals. Commencement of saving one million lives programme and provision of three (3) Premier Hospitals to be situated at Silame, Tambuwal and S/Birni for the referral of patients from the Zones are in the pipeline. The State Government intends within this fiscal year to undertake completion of all ongoing projects in the Health Sector, procurement of Ambulances and Utility Vehicles for Primary and Secondary Health facilities, procurement of medical furniture and equipment as well as consumables for the renovated health facilities. Similarly, training of human resources, health policies and guidelines development, recruitment of additional personnel will be given desired attention.
- 15.4 In this, the sum of N21,922,467,595.00 has been earmarked for various Recurrent and Capital Projects aimed at promoting the educational development and well-being of our people in the incoming year.

### 16.0 YOUTH AND SPORTS DEVELOPMENT

16.1 Mr. Speaker, Honourable Members, Distinguished Ladies and Gentlemen, the present administration has accorded greater support to Youth and Sports Development in the State. This is in addition to its primary role of enhancing physical fitness among the most proactive segment of society and serve as a tool of strengthening unity. During the year under review,

Government accorded priority in the provision of sporting equipment, financing training and participation of sportsmen and women in major tournaments which indeed brought about turn-round in our fortunes which led to significant achievements being recorded in the sector. Similarly, the State contingent had performed creditably well in many competitions within and outside the country, winning so many awards ranging from Gold Medals, Bronze and Silver. These among others include, State participation at the National Wushi Kungfu Open Championship, World Wushi Kungfu Championship in Hungary and 2017 National Youth Games Competition held in llorin.

16.2 In the year 2019, our plan of action include among others; construction of new standard stadium, reconstruction of Giginya Stadium, construction of Mini Stadiums at Sabon Birni, Tangaza and Tambuwal and reconstruction of Zonal Youth Offices across the State amongst others.

### 17.0 SOLID MINERALS DEVELOPMENT

17.1 As nations of the world grapple with the current economic meltdown, it is imperative for us to take every available step to increase our revenue generation. We are fortunate to be blessed with abundant natural and mineral resources. We therefore intend to, in collaboration with International and indigenous investors, tap these resources for the benefit of our people so as to bring economic development and industrialization in the State.

17.2 Similarly, in recognition of the need to explore available options in harnessing potentials of the State, Government has continued to support the ongoing programme of the State-wide accelerated minerals reconnaissance survey and prospecting project being handled by a foreign company to provide enabling environment and policy framework that will make it

possible for us to reap the foreseeable benefit from this sector.

17.3 On industrial promotion drive, the State Government has continued with the process of establishing the mini Cement Company in realization of the abundant minerals deposit such as, limestone and gypsum as major ingredient in cement production, which will provide job opportunities to our people and increase our revenue generation. The ownership structure of the company is based on public private partnership (PPP) between Sokoto State Government and foreign partners. The State Governments remains focus in articulating its various programme in the strategic action plan in providing the desired Road Map for effective realization of the diversification agenda of the Federal Government, especially Agriculture and Solid Mineral Sectors with a view to securing sustainable economic development for our dear State and the nation at large.

17.4 Accordingly, in the year 2019, we intend to undertake the following projects:-

i. Proposal to construct and purchase machineries for the Sokoto Industrial Training Institute for Phosphate/Gold processing and polishing of Germs stone.

ii. Acquiring 50nos. Mining Blocks License for the State Government

- iii. Establishment of Neem (Dogon Yaro) Tree Organic Fertilizer Company in partnership with local and foreign investors;
- iv. Construction of 2 additional Mineral Buying Centres in the other zones as the State had already acquired one built by the Federal Government for the Central Zone.

### 19.0 HOME AFFAIRS

Mr. Speaker, Honourable Members, In the year 2019, Government intends to construct permanent site for Sokoto Marshal Agency at a total cost of N150,000,00.00 and Permanent Marshal offices in the 23 Local Government Areas at a total cost of N650,000,000.00. In addition to this Government also intends to provide operational vehicles, basic communication gadget and security and intelligence equipment.

#### 20.0 CONCLUSION

- 20.1 Mr. Speaker, Honourable Members, Distinguished Ladies and Gentlemen, the journey to our growth and development is a long one especially due to the fact that the needs of the good people of Sokoto State are enormous and diverse coupled with the fact that the resources at our disposal are scarce. Thus, the need for sacrifices and hard-work on the part of all and sundry so that together we can move Sokoto State forward and provide a conducive atmosphere for all to live. And on this note as the representative of the people whatever we do for the benefit of our people's history is there to judge us.
- 20.2 In this respect, all hands must therefore be on deck with sincerity, commitment and hard-work for us to achieve what we have planned for the year 2019 towards ensuring successful implementation of this budget by the grace of God.
- 20.3 All these we can achieve through the cooperation and support of all judicial officers, our Royal Fathers, Civil Servants, Elder statesmen, politicians, Religious Leaders, Business Community and the entire good people of Sokoto State for good governance to strive. Virtually, Sokoto State belongs to all of us and we must all work together to salvage it from seeming under development and other social vices so that the future of the State will be bright.
- 20.4 Finally, I wish to lay before the Honourable Speaker, the year 2019 Sokoto State Appropriation Bill. It is my candid hope that the Honourable House will pay special attention to this proposal for the overall benefit of the good people of Sokoto State. I pray to Allah the most High to continue to guide and bless all of us, amen.
- 20.5 Thank you and Wassalamu Alaikum.

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					Table 1 (a)	-
S/NO.	SOURCES	APPROVED 2018	ACTUAL JAN-SEPT. 2018	APPROVED 2019	% %	
1	Statutory Allocation (including Augmentation)	35,608,388,659	29,533,606,544	45,133,632,625		27
2	VAT *	11,604,929,124	8,351,620,554	14,473,408,080		9
3	Internally Generated Revenue	32,161,803,741	11,409,626,630	28,668,190,382		17
4	FED. Govt. Grant on State Transparency, Accountability, Sustainability(SFTAS) Prog.	2,500,000,000	0'000 000 1	4,000,000,000	19	
5	Miscellaneous Rev. From Federal Government including Excess Crude	24,300,000,000	1,048,842,088	26,550,000,000		16
6	Transfer from Consolidated A/C	5,494,000,000	5,494,000,000	2,500,000,000		4.
7	Budget Support From FGN.	10,000,000,000	1,111,000,000	10,000,000,000	Winds	(
Hus	Total Retained Recurrent Revenue	121,669,121,524	56,948,695,816	131,325,231,087	1	77
8	Domestic Loans & Bonds	25,000,000,000		23,050,000,000		1
9	Foreign Loans	50,000,000,000	80 869,071	onlagalitia .	ASSESSED FOR	
10	UBEC Funds	1,000,000,000.00	1,000,000,000	1,473,832,845		
11	Loans/Grants to Capital Projects	19,831,143,041.00	1,683,973,895	11,803,707,554	78	
12	Civil/Public Servants Contribution on Education Levy for Rehab. Of Primary Schools State Wide	1,000,000,000	281,929,653	1,000,000,000	13	4/21
13	State Support to SDGs /CGS	2,000,000,000.00	EE51 3014	1,000,000,000		
	Sub-Total	98,831,143,041.00	2,965,903,548	38,327,540,399.00		2
	Overall Budget Size	220,500,264,565	59,914,599,364	169,652,771,486		10



## 2019 APPROVED EXPENDITURE DISTRIBUTIONS

S/N0.	PARTICULARS	APPROVED	ACTUAL	APPROVED	n dru %
	S. C. Coll of Sent of Court of Late 4.	2018	JANSEPT. 201	2019	000,000
1	Personnel Cost	28,653,178,981	19,784,610,553	31,716,525,887	000 300 19
2	Overhead Cost	29,244,380,900	11,531,992,620	29,777,549,430	18
3	Consol. Rev. Fund Charges (CRF)	7,667,939,119	1,780,869,671	7,667,939,119	5
4	Internal Debt Service (IDS)	2,050,000,000	(* / 354 Se 5 79 9	3,126,504,622	ST: N.C2
-destrict	Sub-total Sub-to	67,615,499,000	33,097,472,844	72,288,519,058	43
5	Transfer to Capital	54,053,622,524	9,963,366,125	59,036,712,029	35
	Domestic Loans and Bonds	25,000,000,000	occurring per	23,050,000,000	14
6	Foriegn Loans	50,000,000,000	1		
7	UBEC Funds	1,000,000,000	1,000,000,000	1,473,832,845	1
8	Civil/Public Servants Contribution on Education Levy for Rehab. Of Primary Schools State Wide	1,000,000,000	281,929,653	1,000,000,000	1
9	Loans /Grants to capital projects	19,831,143,041	1,683,973,895	11,803,707,554.00	7
10	State Support to SDGs/CGS	2,000,000,000	1, 1	1,000,000,000	
	Sub-total	152,884,765,565	12,929,269,673	97,364,252,428	57
	Overall Budget Size	220,500,264,565	46,026,742,517	169,652,771,486	100

11 Appeal fees sphere Lu ... 10 Court I met - Rout Tribund

B- HE	HEAD 101 - 117 SUMMARY  DETAILS OF REVENUE	APPROVED	COLLECTION	<b>%</b>	APPROVED	REMARKS
2	Constituted a second	ESTIMATES 2018	JAN - SEPT. 2018	2 100 1	ESTIMATES 2019	
404	Touce (Evoluting VAT)	12,682,500,000	5,154,986,016	7	12,687,500,000	- 41
101	Taxes (Excluding VAT)	1,830,450,000	95,543,186	1	1,840,450,000	
102	Fines and Fees	171,225,000	13,853,190	0	171,225,000	
103	Licences	12,209,915,991	3,804,292,171	5	8,467,187,132	
104	Earnings and Sales	130,000,000	37,107,551	10000	105,000,000	
105	Rent on Govt Property	1,520,700,000	1,148,823,545	Vanatana 1;	1,520,700,000	
106	Int. Repayment & Dividends	200,000,000	80,558,335	0	200,000,000	of the Park
107	Re-imbursement	3,417,012,750	1,074,462,636	2	3,676,128,250	processor .
108	Miscellaneous(Incl. W/Rate)	32,161,803,741	11,409,626,630	17	28,668,190,382	EXPENDS.
	Total Local Revenue	35,608,388,659	29,533,606,544	27	45,133,632,625	
109	Statutory Allocation	11,604,929,124	8,351,620,554	9	14,473,408,080	
110	FED. Govt. Grant on State Transparency, Accountability, Sustainability(SFTAS) Prog.		97 50	2	4,000,000,000	Ciyles
111		24,300,000,000	1,048,842,088	1.0016	26,550,000,000	
112	Misc. Rev. From FGN. 1997	5,494,000,000	5,494,000,000	5,000,000 40	2,500,000,000	4
113	Transfer from Cons. Acct.	10,000,000,000	1,111,000,000	6	10,000,000,000	2 2
114	Budget Support Facility	119,169,121,524	45,539,069,186	61	102,657,040,705	
中間	TOTAL REC. REV. S/GOVT.		40,000,000,100	14	23,050,000,000	
115	Domestic Loans and Bonds	25,000,000,000	00 y 70 00 00 00 00 00 00 00 00 00 00 00 00	2.000 000 1		
116	Foreign Loans	50,000,000,000	1 000 000 000	1	1,473,832,845	
117	UBEC Funds 1991	1,000,000,000	1,000,000,000	100 000 000 7	11,803,707,554	THE RESERVE OF THE PARTY OF THE
118	Loan/Grants to Cap. Projects	19,831,143,041	1,683,973,895	8,000 000 000 B	11,003,707,55	Alune
119	Civil/Public Servant Contribution on Education Levy for Rehab. Of Primary Schools State Wide	1,000,000,000	281,929,653	1	1,000,000,000	Bullion Livering
120	State Support to SDGs/CGS	2,000,000,000	I number of the second		1,000,000,000	STATE OF THE PARTY
120	SUB TOTAL	98,831,143,041	2,965,903,548	3		THE RESIDENCE AND LOCAL PROPERTY.
33000	OVERALL BUDGET SIZE	218,000,264,565	EL SELECTION OF THE PARTY OF TH	100	169,652,771,480	5

HEAD 101 - 108

RECURRENT REVENUE

S/N0	DETAILS OF REVENUE	APPROVED	APPROVED	ACTUAL	APPROVED	COLLECTING
	4.8.10188	ESTIMATE	ESTIMATE	COLLECTION	ESTIMATE	AGENCY
	State Suspant te salasidas	2017	2018	JAN-SEPT. 2018	2019	* 1 (41)2721646767
	HEAD 101 - TAXES					A STATE OF THE STA
1	Pay As You Earn	4,000,000,000	8,000,000,000	4,251,907,862	8,000,000,000	Board of Internal Revenue
2	Direct Assessment	100,000,000	100,000,000	19,923,626	100,000,000	7 . mm.t.s. 26mm (197, 555)
3	Entertainment Tax			S THE GOAL CHOCK		** ( ( *** /) - ( )
4	Development Levy	10,000,000	5,000,000	524,300	5,000,000	** **
5	Jangali gen gen here			•		
6	Capital Gains Tax	10,000,000	10,000,000	45 939 069 186	10,000,000	1 *************************************
7	(Sales Tax) Value Added Tax				•	FGN
8	Taxes on Dividend Warrants	5,000,000	5,000,000		5,000,000	Min of Finance
9	Produce Sales Tax	2,500,000	2,500,000	349,000	2,500,000	Min. Of Agriculture
10	Withholding Tax	750,000,000	1,000,000,000	352,294,276	1,000,000,000	Board of Internal Revenu
11	Tax Audit	3,550,000,000	3,550,000,000	524,377,232	3,550,000,000	Min of Finance/BIR
12	Hotel Consumption Tax.	5,000,000	10,000,000	5,609,720	15,000,000	Min of Finance/BIR
	Sub Total	8,432,500,000	12,682,500,000	5,154,986,016	12,687,500,000	39.848 (0.1
	HEAD 102 - FINES & FEES					
1	Court Fees - Hight Court	5,000,000	7,000,000	186,005	7,000,000	High Court
2	Court Fine "" ""	5,000,000	5,000,000	140,000	5,000,000	High Court
3	Probate Fees - High Court	1,000,000	3,000,000	112,300	3,000,000	High Court
4	Court Fees - Mag. Court	3,000,000	5,000,000	238,139	5,000,000	
5	Court Fines - "" ""	5,000,000	10,500,000	1,390,000	10,500,000	
6	Court Fees - Area Court (Sharia Court)	5,000,000	5,000,000	1,577,916	5,000,000	Shari'a Court
7	Court Fines "" ""	5,000,000	5,000,000	911,895	5,000,000	
8	Administration of Estate Fees	100,000	100,000	and the same	100,000	H HH
9	Fines Mobile Court	1,000,000	2,500,000	276,818	2,500,000	* *** (* * * * * * * * * * * * * * * *
10	Court Fines - Rent Tribunal	500,000	1,500,000		1,500,000	High Court & Min. of Justice
11	Appeal Fees - Sharia Court	250,000	250,000	124,500	250,000	Shari'a Court

S/NO	DETAILS OF REVENUE	APPROVED ESTIMATE 2017	APPROVED ESTIMATE 2018	ACTUAL COLLECTION JAN-SEPT. 2018	APPROVED ESTIMATE 2019	COLLECTING AGENCY
12	Affidavits & Declaration	2,000,000	2,500,000	649,240	2,500,000	High Court/Sharia Court
13	Issue of Cert. Of Divorce	100,000	100,000	5,000	100,000	Shari'a Court
14	Motor Registration & Weigh Fees	25,000,000	15,000,000	4,667,734	1914441	Board of Internal Revenue
15	Certificate of Road Wothiness/V.I.O	10,000,000	10,000,000	1,662,470	10,000,000	and the of the par lein
16	Misc.trafic Regulations	5,000,000	5,000,000	981,550	5,000,000	60 QBB (RCV) 12'
17	Stamp Duty & Miscellaneous	100,000,000	100,000,000	2,268,915	100,000,000	Ministry of Finance
18	Hackney Carriage Registration Fees	15,000,000	15,000,000	300,750	15,000,000	MONT STRABE TEN
19	Agency Fees	1,5	6.600	0.000 - 49	2,000 •: 5	0.986
20	Doc. Registration & Search Fees	2,500,000	2,500,000		2,500,000	MHLS
21	Sokoto Central Market Fees	75,000,000	100,000,000	51,682,570	100,000,000	Sokoto Central Market
22	Consent Fees (Non-refundable)	10,000,000	10,000,000	1,241,000	10,000,000	Min of Land and Housing
23	Mechanical Cultiv.(Tractor Hiring Serv.)	5,000,000	5,000,000	290,000	5,000,000	Min. Of Agriculture
24	Inspection and Grading Fees	500,000	500,000	Maria Maria	500,000	# ** WE 17 ME 17 ME 18 M
25	Trade Cattle Fees	300,000	300,000	1/8nn 1/3n	300,000	Min. Of Animal Health
26	Poultry Vaccination Fees Zonal Livestock	500,000	500,000	454,350	500,000	#604* Marie of Austreal Ro
27	Land Application Fees 1500 AME OF MALESTA	7,500,000	7,500,000	1,871,000	7,500,000	Min. of Land and Housing
28	Irrigation Fees	150,000	150,000	DATE NOT A STATE OF THE PARTY O	150,000	Min. Of Agriculture
29	Examination Fees	Fp. 10t	10t	The second second second second second	10t	Ministry of Education
30	Boarding Fees SELVIER OF REAFMOR	10t	10t	The state of the s	10t	THE PAGENCY
31	Electricity Consumption Fees	10t	10t	THE THE VOLTER	V 10t	D CONTECTIVE
32	Non-refundable Processing Fees	10t	10t		10t	Min of Finance/BIR
33	Use of Conference Hall Fees	1,000,000	4,000,000		4,000,000	Min.of Edu, Min of Womer Affairs & Min. for Religious affairs.

3,666,660 2,506,000

2,500,000

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S/N0	MARION POLY MARION POLY MARION POLY MARION POLY	APPROVED ESTIMATE 2017	APPROVED ESTIMATE 2018	ACTUAL COLLECTION JAN-SEPT. 2018	APPROVED ESTIMATE 2019	AGENCY
34	Registration and Renewal of Nursery/day Care Centres	5,000,000	20,000,000	170,000	20,000,000	Ministry of Education
35	Contract Processing Fees	15,000,000	30,000,000	9,000		Min. of Justice/ Revenue
36	Regist. & Renewal of Contract Fees	7,000,000	7,000,000	1,160,000		BIR
37	Board of Directors Fees	205 005 10t	2000000 10t		10t	Min. of Finance
38	Innoculation Fees	800,000	800,000	2000	800,000	0
39	Boarding Fees ( Nursing)	10t	10t		10t	H HH WH
40	Chemical Laboratory Analysis Fees	4/2 USE UNE 10t	9 100 000 10t	4.542 F.30 s * 1	101	7 20 0 9 00 A 10 10 10 10 10 10 10 10 10 10 10 10 10
41	Mass Transit Fees	10t	10t		10t	Ministry of Works
No.	Land Development Charges	35,000,000	35,000,000	2,254,000	35,000,000	Min. of Land & Housing
42		1,500,000	1,500,000	492,000	1,500,000	
43	Survey Fees	100000	10,000,000	4,480,000	10,000,000	SURPB
44	Building Permision Fees  Building Permision Fees  Works School Training Fees	5,000,000	250,000	39,000	250,000	Min Of Works (Works schools)
45	Preparation of Contract Agreements	10t	10t		10t	Min. of Justice /Finance
46	Sanitation Fees	3,000,000	3,000,000	979,000	3,000,000	SEPA/Min of Environmen
47_	CONTRACTOR OF THE PROPERTY OF	1,000,000	3,000,000		3,000,000	SURPB
48	Model Markets	1,000,000	2,000,000	-	2,000,000	SURPB
49	Mechanial /Vulacanizer	500,000	500,000		500,000	Min. of Environment
50	Commercial Toilét	15,000,000	15,000,000		15,000,000	SURPB
51	Cutting of Road	500,000	10,000,000		10t	
52	Higher of SURPB equipments	25,000,000	40,000,000		40,000,000	to the last
53	Sign Board/Bill Board		3,000,000		3,000,000	
54	Environmental Pollution	3,000,000	2,500,000		2,500,000	
55	Land Lease Charges	2,500,000 10t	2,500,000			High Court
56	Advolerum Charges	100	10			

And Min of Figs. 12 of White .

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S/N0	DETAILS OF REVENUE	APPROVED ESTIMATE 2017	APPROVED ESTIMATE 2018	ACTUAL COLLECTION JAN-SEPT. 2018	APPROVED ESTIMATE 2019	AGENCY
57	Block Makers Fees	2,000,000	4,000,000	240,000	4,000,000	SURPB CARE OF INTERNAL R
58	Cost of Drilling tube wells/Boreholes	10t	10t		10t	Water/Ruwassa
59	Reg. of Title of Deeds	10,000,000	10,000,000	4,793,734	10,000,000	Min. of Land & Housing
60	Installation of communication equipment	500,000,000	1,000,000,000	2,700,000	1,000,000,000	BIR/SURPB
61	Quarry Fees ON DI COUNTRY LOCA	25,000,000	25,000,000		25,000,000	Min. of Solid Minerals
62	Reg. of Primary Schools	10,000,000	10,000,000	2,087,500	10,000,000	Min. of Education
63	Reg. of Private Secondary Schools	10,000,000	10,000,000	000	10,000,000	Min. of Education
64	Reg. of Private Post Sec. Schools	10,000,000	10,000,000	•	10,000,000	Higher Education
65	Renewal of Nursery and Pri. Schools	5,000,000	5,000,000	200,000	5,000,000	Min. of Education
66	Renewal of Private Secondary Schools	5,000,000	5,000,000	2,441,700	5,000,000	Min. of Education
67	Renewal of Private Post Sec. Schools	5,000,000	5,000,000	1998	5,000,000	Higher Education
68	Registration of Drilling Rigs	10,000,000	10,000,000	Book vac-	10,000,000	THE RESERVE THE PARTY OF THE PA
69	Renewal of Reg. of Drilling Rigs	5,000,000	5,000,000		5,000,000	
70	Cost of Drilling Boreholes	5,000,000	5,000,000		5,000,000	Min. of Water Res.
71	Traditional Medicine Vendor's Fees	1,000,000	1,000,000	50,000	1,000,000	
72	Censorship Fees	1,500,000	1,500,000	A DOMESTIC AND A SECOND	1,500,000	The second secon
73	Hotel Reg. Fees	1,000,000	10,000,000	15,600	10,000,000	2 FOREST 2 INCIDENCE DISCRESS TO
74	Renewal of Hotel Reg. Fees	500,000	5,000,000	The Total	5,000,000	
75	Pre-Insp Fees for Reg. Private Schools	200,000	200,000	TWEELS	200,000	CONTRACTOR DESIGNATION OF THE PARTY OF THE P
76	Insp. Fees for Reg. of Private Schools	400,000	500,000	COTTECH	500,000	Min. of Education
77	Collection of Certificate Fees	10,268,400	5,000,000	24,800	3,500,000	The second secon
78	Collection of Statement of Result Fees	5,134,200	5,000,000	9,300	3,500,000	Min. of Edu

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S/N0	Luga (or DETAILS OF REVENUE	APPROVED ESTIMATE 2017	APPROVED ESTIMATE 2018	ACTUAL COLLECTION JAN-SEPT. 2018	APPROVED ESTIMATE 2019	COLLECTING
79	Collection of Transfer and Continous Assessment Fees	10,268,400	5,000,000	400	3,500,000	Min. of Edu
80	Land use Charges	30,000,000	30,000,000		30,000,000	Min. of Land & Housing
81	Certificate/Letter of Grant Fees	20,000,000	20,000,000		20,000,000	Min. of Land & Housing
82	pre- Insp./ Sanitation fees inre of Private Schools of Daniel Rule	3 000 500 3 1,500,000	1,500,000		1,500,000	Min. of Environment
83	Collection from Shehu Kangiwa Square	1,000,000	5,000,000		5,000,000	Min. of Youth & Sports
84	Fees/Charges from Contestants by INEC	• -	60,300,000	7.647.750	60,300,000	State INEC
85	Fines and Fees& Reg. of Kabu- Kabu Operators.	47500 527	45,000,000	ACOMMI 	45,000,000	State Marshal Agency
86	Fuel Dumps (Tanker Drivers)	- Committee -	20,000,000		20,000,000	Min. Of Commerce
89	Drafting Fees	40 41	25,000,000	355 Jan 10	25,000,000	S.D Goals
90	Collection of Certificate Fees				The second secon	MSTE
91	Collection of Statement of Result Fees				1,500,000	MSTE
92	Collection of Transfer and Continous Assessment Fees			y y y	1,500,000	MSTE
	Sub Total	1,096,221,000	1,840,450,000	95,543,186	1,840,450,000	
5	HEAD 103 - LICENCES					
1	Motor Vehicle Licence	17,000,000	20,000,000	4,572,390	20,000,000	Board of Internal Revenue
2	Driver's Licence & L/permit	15,000,000	15,000,000	7,872,000	15,000,000	
3	Way Leave Buyer's Licence				200	• 111
4	Produce Buyer's Licence	350,000	350,000	1 12	350,000	Min. Of Agriculture
5	Hides & Skin Buyer's Licence	500,000	500,000		500,000	Min. of Animal Health
6	Hides & Skin Premises Licence	500,000	500,000		500,000	

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S/N0	DETAILS OF REVENUE	APPROVED ESTIMATE 2017	APPROVED ESTIMATE 2018	ACTUAL COLLECTION JAN-SEPT. 2018	APPROVED ESTIMATE 2019	COLLECTING
7	Regist. & Renewal of Private Clinics	5,000,000	5,000,000	330,000	5,000,000	Ministry of Health
8	Registration of Business Premises	5,000,000	50,000,000	886,000	50,000,000	Min. Of Commerce
9	Reg. of Foot ball View Centre	500,000	1,500,000	146,000	1,500,000	Social Welfare
10	Marriage Certificate and Licences	25,000	25,000	The second secon	25,000	Home Affairs Dept.
11	Lotteries Licence	10t	500,000		500,000	n nn
12	Money Lender Licence	10t	10t		10t	" ""
13	Auctioner Licence	50,000	50,000	BERT A TREE	50,000	Board of Survey
14	Beast of Burden: Movement of D/Animals	10t	10t		10t	HELY OF ENVIOUR
15	Trade Cattle Licence	50,000	50,000	36,000	50,000	Min. Of Animal Health
16	Reg. & Renewal of Youth Social Clubs	100,000	7,000,000		7,000,000	Min. of Information/Social
17	Fishing Licence	50,000	50,000	10,800	50,000	Min. Of Animal Health
18	Reg. of Poultry Farms &	600,000	600,000		600,000	Min. Of Agriculture
19	Mining Licences 1000 1900 1900 1900 1900	75,000,000	50,000,000		50,000,000	Min. of Solid Minerals
20	Reg. of External Auditors		50,000		50,000	State INEC
21	Reg. of Political Parties	Power Access	20,000,000		20,000,000	E THE STREET
22	Reg. & Renewal of CSC Membership.	A STATE OF THE STA	50,000	三· 45世 - 144 - 1	50,000	NAME OF TAXABLE PARTY.
	Sub Total	119,725,000	171,225,000	13,853,190	171,225,000	
9.2	HEAD 104 - EARNINGS AND SALES	S. Shi eviden in				
1	Sales of Materials	1,000,000,000	1,000,000,000		1,000,000,000	Ministry of Finance
2	Sales of Fruits & Vegetable	500,000	5,000,000		5,000,000	Ministry of Agriculture
3	Seeds Multiplication Sales	10t	10t		10t	n nn nn
4	Sales of Materials From Agric Fair	- 10t	10t		10t	
5	Sales of Fish La CE ARENEWARE THE	100,000	100,000	VOLUME	100,000	• пограсыме В
6	Sales of Fishing Equipment	100,000	100,000	2,500	100,000	n nn nn

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S/N0	DETAILS OF REVENUE	APPROVED	APPROVED	ACTUAL	APPROVED	COLLECTING
	sales of Navoriets From Agric For	ESTIMATE 2017	ESTIMATE 2018	JAN-SEPT. 2018	ESTIMATE 2019	AGENCY
7	Sales of Cotton Market Materials	10t	10t		101	
8	Sales of Seed From Nurseries	150,000	150,000		150,000	Commerce operations
9	Sales of Poultry Product	50,000	50,000		50,000	Ministry of Animal Health
10	Sales of Dairy Products	10,000	10,000	1 22 3 4 1	10,000	n nn nn
116	Sales of Poultry Feeds	100,000	100,000	garaga action	100,000	n nn nn
12	Land Clearing Operation	10t	10t		10t	B DISKS BACK
13	Sales of Livestock From Ranches	15,000	15,000	6	15,000	n pin omo, o piosis;
14	Sales of Fertilizer	1,501,500,000	4,000,000,000	1,605,000,000	2,400,000,000	Fasco Ol Vallenimia
15	Sales of Rural Dairy Milking Cows	10t	20 C	n 40°240	20.0	Ministry of Animal Health
16	Sale of Tractors	743,615,000	500,000,000		500,000,000	Ministry Of Agric/Finance
17	Sale of Coal	10t	1,000,000	V. = 1 <sup>1174</sup>	1,000,000	Ministry of Environment
18	Sales of Directory of Commercial and Industrial Promotions	30,000	30,000		30,000	Ministry of Commerce
19	Sales of Trade Fair Materials	10t	10t		10t	и ин ин
20	Sales of Crafts-souvenier Shops	10t	10t	W	10t	n
21	Sales of Tourism Guide in Sok.State	10t	10t		10t	Min. Of Commerce
22	Sales of Condemned Stores	10t	10t		10t	Ministry of Finance
23	Unallocated Stores Sales	10t	10t		10t	n nu nu
24	Hire of Government Vehicles	10t	10t		10t	n nn nn
25	Sales of Form National D/licence	2,500,000	2,500,000	170,650	2,500,000	Board of Internal Revenue
26	Sales of Vehicle New Plate Number	65,000,000	65,000,000	13,465,000	65,000,000	" "" "" ACECSAIR
27	Reg. And Renewal of Patent Medicine	1,500,000	5,000,000	1,258,200	5,000,000	Ministry of Health

S/N0	DETAILS OF REVENUE	APPROVED	APPROVED	ACTUAL	APPROVED	COLLECTING
	The specific section is a second section of the second section in the second section is a second section of the section of the second section of the section of the second section of the second section of the sec	ESTIMATE	ESTIMATE	COLLECTION	ESTIMATE	AGENCY
		2017	2018	JAN-SEPT. 2018	2019	Callena o, condig Monan
28	Sales of Drugs to Local Govts.	10t	10t		10t	
29	Sales of Article to Rehab. Centre	18,000	18,000		18,000	Social Welfare
30	Sales of Graphic Arts Design	4,000	4,000	2'00-XXX	4,000	Ministry of Information
31	Sales of Photos, Calendars & Diary	20,000	20,000	16	20,000	el icasa a seesa i
32	Devt. Charges-approved Building Plan	10,000,000	15,000,000	1,070,000	15,000,000	WITHS TO THE STORY
33	Transport Service	75,000,000	75,000,000	31,713,612	75,000,000	Mass Transit
34	W/shop Accounting Construction Payment	10t	12 000 0 10t	90 t	12 000 0 10t	Min Of Works
35	Trade Test Fees (Works School)	500,000	500,000		500,000	schools)
36	Soil Test	100,000	100,000	0	100,000	Min. Of Works
37	Road Crossing	100,000	100,000		100,000	in the special section
38	Labour and Construction Charges	10t	10t	00	10t	OA LUNE OLDOSOCA
39	Sales of Forms Health Institution	10t	10t			Min of Health
40	Sale of Forms Judicial Service Comm.	150,000	150,000	4,200	150,000	Judicial Service Comm.
41	Sales of Application Forms (CSC)	50,000	100,000	1,500	100,000	C.S.C
42	Sales of Application Forms (LGSC)	20,000	20,000		20,000	L. G. S. C
43	Sales of Forms (TSB)	100,000	100,000	Real Property (Inc.)	100,000	TSB
44	V.I.O	10t	2,000,000	323,750	2,000,000	" ""/BIR
45	Asphalt Batching Plant	1300 10t	10t	81 2 2 2 2 2 3 2 3 3	9 9 9 10t	Min. Of Works
46	Quarry Crushing Plant	10t	10t	5 DE 10 DE 1	10t	n nn nn
47	Sales of Telephone Directories	10t	10t	PERMITTER STATE	10t	Home Affairs Dept.
48	Proceeds From State Newspaper	100,000	100,000	E correction	100,000	The Path
49	Sale of Contract Agreement Forms	1,000,000	1,000,000	ACTUAL	1,000,000	Min. Of Justice/BIR
50	Sales of Yellow Cards	10t	10t		10t	Ministry of Health
51	Sales of Shares	2,500,000,000	10t	Charles and the same	10t	Ministry of Finance

S/N0	DETAILS OF REVENUE	APPROVED ESTIMATE 2017	APPROVED ESTIMATE 2018	ACTUAL COLLECTION JAN-SEPT. 2018	APPROVED ESTIMATE 2019	COLLECTING
52	Sales of Old Airport Quarters (New Bado /Mana Estates)	1,500,000,000	1,446,351,991	42,728,859	1,403,623,132	Ministry of Finance
53	Sales General (Auction)	50,000,000	50,000,000	8,553,900	50,000,000	Ministry of Finance/SURPB
54	Sales of Irrig. Water Pumps/Tiller Machines	10t	20,000,000		20,000,000	Ministry of Finance
55	Sales of Gov't Qtrs within & Outside Sokoto Metorpolis(Old Bado Qtrs, Yauri flats, Kalambaina Qtrs etc)	1,500,000,000	5,000,000,000	2,100,000,000		Ministry of Finance
56	Sales of Gazette	The state of the s	1,500,000		1,500,000	Min. of Justice
57	Sales of Procedure Rules	10 200	500,000		500,000	Min. of Justice
58	Sales of Indigene Certificates	ight neck	1,500,000		- Committee of the Comm	Special Duties
59	Fire Wood Sellers Fees	10/9 APT 1	65,000		1,000,000	SEPA
60	Sales of Forms		1,500,000		1,500,000	House Service Comm.
61	Sale of Lock- Up Shops	· ·	15,000,000		15,000,000	Min. Lands & Housing
62	Rentage Fees from Rest. At CSC Club.		12,000	100	12,000	Estab. & Pension
63	Exam. Processing Fees (Civil Service Exams.)		20,000	1 1 1	20,000	Estab. & Pension
64	Sales of High Scheme Forms	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	200,000		200,000	Estab. & Pension
	Sub Total	8,952,332,000	12,209,915,991	3,804,292,171	8,467,187,132	Victor State of the
	HEAD 105 - RENT OF GOVERNMENT PROPERTIES				14(50.2)	Trans.
1	Right of Occupancy - Compensation Recovered	10t	10t	10t	10t	Min. of Land & Housing
2	Ground Rent	15,000,000	40,000,000	4,672,187	40,000,000	" p" ""
3	Rent on Govt. Property outside the State	50,000,000	50,000,000	20,718,000	25,000,000	Cabinet & General Services
4	Rent on Govt, Quarters (Snr. Staff)	10,000,000	25,000,000	7,369,800	25,000,000	Min. of Land & Housing

13-170	PLOTE TO THE PARTY OF THE PARTY	THE STATE OF THE S	A THE PARTY OF THE	ARLES DOMESTICAL CONTRACTOR	The state of the s	
S/N0	DETAILS OF REVENUE	APPROVED ESTIMATE 2017	APPROVED ESTIMATE 2018	ACTUAL COLLECTION JAN-SEPT. 2018	APPROVED ESTIMATE 2019	COLLECTING
5	Rent on Govt. Quarters (Jnr. Staff)	15,000,000	15,000,000	4,347,564	15,000,000	Housing Corporation
6	Rent for Offices & Quarters by other Governemnt	10t	10t	10t	10t	Min. of Land & Hous./Carbinet Off
7	Rent of Produce Stores & Dumps	10t	10t	10t	10t	Min. Of Agriculture
	Sub Total	90,000,000	130,000,000	37,107,551	105,000,000	U2094
	HEAD 106 - INTEREST, REPAYMENT & DIVIDENDS				W	O, Motte 8
1	Refund of Compensation	, 120,000 000 10t	10t	10t	389 000 pno 10t	Lands & Housing Dept.
2	Refund of I.a.r for Providing Experiment	10t	10t	10t	10t	Min. Of Agriculture
3	Dividend Warrants	857,827,200	10t	10t	10t	Min. Of Finance
4	Interest on Investment General	10t	10t	700,000,000	850,000,000	
5	Interest on Bank Deposit	400,000,000	200,000,000	308,000,000	400,000,000	
6	Interest on Loan to Local Govt.	10t	10t	on'abolion	10t	
7	Interest on Treasury Bills	10t	10t		10t	0 10 10
8	Repayment on Motor cycle/Bicycle Loan	200,000	200,000		200,000	
9	Repayment on Motor Vehicle Loan	200,000,000	165,000,000	87,788,846	165,000,000	"
10	Repayment on Housing Loan	500,000	500,000	165,006	500,000	11 111 111
11	Refund of Over Payment (Salaries)	10,000,000	5,000,000		5,000,000	W NN NN
12	Repayment of Furniture Loan	5,000,000	5,000,000		5,000,000	W NO. 10
13	Repayment of Loans & Advances to Parastatals	15,000,000	10,000,000		10,000,000	
14	Repayment of other loans	2,000,000,000	250,000,000	10,154,474	250,000,000	" "" ""
15	Saving from Contract Payment (Refunds)	10,000,000	10,000,000	4-7-1	10,000,000	Min of Finance
16	Repay. Of Car Ref. Loan	50,000,000	75,000,000	42,715,219	75,000,000	Min of Finance
17	Refund of Excess Bank and Charges	10t	10t	10t	10t	Mark To Barrier
18	Repayment of Traders' Loan	200,000,000	1,000,000,000	except the second	1,000,000,000	The state of the s
	Sub Total	3,748,527,200	1,520,700,000	1,148,823,545	1,520,700,000	The Mark Control

S/N0	DETAILS OF REVENUE	APPROVED ESTIMATE 2017	APPROVED ESTIMATE 2018	ACTUAL COLLECTION JAN-SEPT, 2018	APPROVED ESTIMATE 2019	COLLECTING
1 1	HEAD 107 - RE-IMBURSEMENT	15,000 (4)	16.1900.01	No. of the second	49 900 9	O Total Inc. P.
1_	Locust Control - Re-imbursement by Federal Government	10t	2 00 10t	10t	100	Min. of Agriculture/Min of Finance
2	Re-imbursement of accrued Foreign Loan deductions by Fed. Govt.	10t	10t	10t	2 (000)	Min of Finance
3	Pest Control - Re-imbursement	10t	10t	10t	101	
4	Re-imbursement - Sales of Grains	100,000,000	150,000,000		150,000,000	70-1
5	Re-imbursement of Salaries From Ministries &Parastatals	50,000,000	50,000,000	80,558,335	50,000,000	56
6	Re-imbursement Inrespect of Cookers/Stoves Sales	10t	10t	10t	a lancinada	Ministry of Agriculture
7	Re-imbursement From Sales of Cotton Seeds	10t	10t	61 <u>300'000'000</u>	10t	
8	Cash Donations to Orphanages by Philantropis Or Parent/guardian	10t	10t	07.1		Social Welfare Dept.
	Sub Total (1) Could be 1990	150,000,000	200,000,000	80,558,335	200,000,000	in taking mising bea
	HEAD 108 - MISCELLANEOUS					
1	Workshop Maintenance	10t	10t		10t	Min. Of Works & Transport
2	Contribution Inrespect of Seconded Officers Retirement Benefit	10t	10t			Ministry of Finance
3	Deposit Lapsed	10t	10t		10t	" "" ""
4	Unspecified	1,500,000	1,500,000	60,817,406	1,500,000	n nn nn
5	Workshop Fees	50,000	50,000	41,000	The state of the s	Ministry of Agriculture
6	Plant Hire(SECCO)	50,000	50,000		50,000	
7	Permission to Fall Trees	1,500,000	1,500,000	1,052,500	1,500,000	Min. Of Agriculture
-	Registration and Renewal of External Auditors Fees	10t	10t	ACTUAL	Uhng (Mili	Min. of Finance
9	Court Deposit	10t	10t			High Court

S/N0	DETAILS OF REVENUE	APPROVED ESTIMATE 2017	APPROVED ESTIMATE 2018	ACTUAL COLLECTION JAN-SEPT. 2018	APPROVED ESTIMATE 2019	COLLECTING AGENCY
10	Receipt From Parastatals	10t	. 10t	= 7 = 10 to 10 to 10	10t	Min of Finance/BIR
(1)	Sokoto Media Corporation.(Rima Radio)	10,000,000	10,000,000			Rima Radio
(11)	Polytechnic of Sokoto State.	200,000,000	200,000,000	104,510,800	200,000,000	PolySokoto State
(111)	Shehu Shagari College of Education	300,000,000	300,000,000	116,214,498	300,000,000	S.S.C.O.E
(IV)	Scholarship Board	3,000,000	15,000,000	2,104,500	15,000,000	Scholarship Board
(VII)	State Coll. of Legal & Islamic Studies	5,000,000	5,000,000	952,000	5,000,000	S.C.O.L.I.S
(VIII	Utility Board (Water Board)	500,000,000	500,000,000	208,640,051		Water Board/Min of Finance
(IX)	Sports Council	250,000	500,000	00		Sport Council
-	Law Reform Commission	50,000	50,000	30 (*. 17)		Law Reform Comm.
(XI)	State Library Board	40,000	40,000			State Library Board
(XII)	SASHT Gwadabawa	50,000,000	50,000,000	41,083,750	100,000,000	SASHT
(XIII)	Waziri Junaidu History Bureau	500,000	500,000	7,200		Waziri Junaidu History B.
(XIV)	Fire Services, aduction to advantage	3,000,000	5,000,000	406,000		Fire Service
(XV)	Government Printing	250,000	500,000	00 - 12 - 12 -		Government Printing
(XVI)	State Newspaper Corp.(The Path)	1,000,000	1,000,000	posta diagent.		The Path
(XVII)	College of Nursing Sciences & Midwifery	50,000,000	100,000,000	104,041,500		Nursing & Midwifery
(XVIII)	Specialist Hospital	5,000,000	5,000,000	330,000	5,000,000	
(XXI)	Arabic & IslamicEducation Board	500,000	500,000	8,500	500,000	
(XXII)	Liasion Office	2,000,000	2,000,000		2,000,000	Liasion Office
XXIII	Sultan Muh'd Maccido Qur'anic Recitation	200,000,000	203,000,000	268,512,500	300,000,000	Qur'anic Recitation
XXIV	Poverty Reduction (SPORA)	410,862,750	410,162,750	Recognition of the Co.	410,162,750	Ministry of Finance/SPORA
XXVI	Block Making Machines	10t	10t		10t	Ministry of Works/MOF
XXVII	Rima Television	20,000,000	20,000,000	60,000	20,000,000	Rima Television
S 1 1 2	Refunds on State Government	A PPROVE	TE PENDAGAR	VULGVE VULGVE	CALL FOOSOAL	THE CHECKS WITH
11	Contribution for purchase of Pumps & Generators	10t	10t	10t	10t	Ministry of Finance/Min o

S/N0	DETAILS OF REVENUE	APPROVED ESTIMATE 2017	APPROVED ESTIMATE 2018	ACTUAL COLLECTION JAN-SEPT, 2018	APPROVED ESTIMATE 2019	COLLECTING
12	Giginya Hotel	200,000,000	200,000,000	71,080	200,000,000	BIR/Min. Commerce/Min. of Finance
13	Shukura Hotel	250,000,000	250,000,000	1750 . T	250,000,000	BIR/Min. Commerce/Min. of Finance
14	Education Development Levy (EDL)	750,000,000	750,000,000	87,635,549		Ministry of Finance
15	Sokoto State University	235,250,000	285,160,000	76,871,170		Sokoto State Uni.
16	State College of Basic and Remedial Std.	ALL TRACES	60,000,000			State college of Basic.
17	College of Agriculture Wurno	10t	10t	2,6,2,0,0	10t	(20) ANO
18	Othophedic Hospital Wammako	1,500,000	2,000,000	1,066,600	2,500,000	Wamakko Orthop.
19	Maryam Abacha Women & Children Hospita	chipsalapel	1,000,000	132,000	ACCUPATION AND ADDRESS OF	Maryam Abacha Women & Children Hospital
20	Min. for Women Affairs	Laboration Contract	250,000	250,000	250,000	Min. for Women Affairs
21	Accreditation of Business Service Provider	130 BL •	750,000			SOSMEDAN
22	Parks & Garden		11,500,000	Transfer .	11,500,000	Parks & Garden
23	School of Midwifery Tambuwal		15,000,000		15,000,000	School of Midwifery Tambuwal
	Sub Total	3,201,302,750	3,407,012,750	1,074,808,604	3,676,128,250	Mishalin Brand
i de la constantia	GRAND TOTAL BY HEADS	25,790,607,950	32,161,803,741	11,409,972,598	28,668,190,382	1, 1, 1, 1

## SOKOTO STATE 2019 APPROVED BUDGET SUMMARY OF RECURRENT EXPENDITURE

THE PARTY OF THE PROPERTY OF A POST OF THE PARTY OF THE P

ALLAND	Committee Carlo	APPROVED	2018	A Park Comment	APPROVE		AL PICOR
Head	Ministries and Departments	Personnel Cost	Overhead Cost	Total	Personnel Cost	Overhead Cost	Total
201	Government House	130,371,503	1,970,000,000	2,100,371,503	130,547,469	1,900,000,000	2,030,547,469
202	Office of the Deputy Governor	17,558,807	461,000,000	478,558,807	32,594,171	426,000,000	458,594,171
203	Admin & General Services/Head of Serv.	544,152,155	621,000,000	1,165,152,155	646,581,171	621,000,000	1,267,581,171
204	Ministry for Home Affairs	629,416,867	66,650,000	696,066,867	629,575,171	66,650,000	696,225,171
	Ministry for Religious Affairs	126,831,566	1,575,000,000	1,701,831,566	126,831,566	1,505,000,000	1,631,831,566
204.1	Ministry for Special Duties	17,523,753	23,300,000	40,823,753	17,523,753	23,300,000	40,823,753
204.2		35,159,161	2,314,700,000	2,349,859,161	35,255,857	2,294,700,000	2,329,955,857
205	Careers & Special Services	114,607,907	30,600,000	145,207,907	119,054,288	30,600,000	149,654,288
206	Min. For LI Govt. & Comm. Development	327,875,696	201,400,000	529,275,696	344,517,578	136,400,000	480,917,578
208	Establishment & Pension		5,564,422,000	5,902,238,453	479,953,014	6,130,000,000	6,609,953,014
209	Political Affairs / S.S.G. office	337,816,453	94,900,000	296,554,591	201,727,303	59,900,000	261,627,303
214	Min. of Agriculture & N/Resource	201,654,591	90,500,000	172,176,913	82,676,913	50,500,000	133,176,913
215	Min. of Commerce, Indus. & Coop.	81,676,913			470,866,917	2,386,608,900	2,857,475,817
216	Ministry for Basic Education	407,444,121	2,522,388,900	2,929,833,021	62,446,397	100,000,000	162,446,397
216.1	Ministry for Higher Education	496,479,109	120,000,000	616,479,109	The state of the s	The second second	1,773,789,056
217	Ministry of Finance	794,930,609	1,070,000,000	1,864,930,609	932,789,056	1,052,000,000	2,347,882,565
218	Ministry of Health	840,004,994	678,000,000	1,518,004,994	1,295,882,565		205,569,764
219	Ministry of Information	66,019,806	169,500,000	235,519,806	66,069,764	139,500,000	375,594,71
220	Ministry of Justice	125,396,391	334,500,000	459,896,391	125,594,713	250,000,000	
221	House of Assembly	738,367,643	2,000,000,000	2,738,367,643	1,032,840,424	4,087,900,000	5,120,740,42
222	Ministry of Works & Transport	348,962,470	115,500,000	464,462,470	391,147,359	85,500,000	476,647,35
223	Min. of Water Resources	141,253,078	39,650,000	180,903,078	141,896,755	39,650,000	181,546,75
224	Min. for Women Affairs	54,397,715	130,000,000	184,397,715	55,397,715	90.000,000	145,397,71
225	Judiciary · (1) High Court	181,071,783	230,000,000	411,071,783	181,354,144	230,000,000	411,354,14
226	Local Government Audit	49,540,506	40,400,000	89,940,506	49,712,146	39,712,146	89,424,29
227	Local Government Service Comm.	39,317,517	5,800,000	45,117,517	39,913,782	5,800,000	45,713,78
228	Office of the Auditor General	163,013,482	170,000,000	333,013,482	163,013,482	100,000,000	263,013,48
229	Civil Service Commission	57,387,631	84,400,000	141,787,631	57,695,450	64,400,000	122,095,45
		42,565,846	10,000,000	52,565,846	39,811,441	10,000,000	49,811,44
230	Judiciary Service Comision	91,636,607	110,000,000	201,636,607	91,657,736	51,657,736	143,315,47
231	Min. Lands, Housing & Survey	738,629,598	573,500,000	1,312,129,598	764,100,648	564,100,648	1,328,201,29
232	Min. For Science & Technical Education	471,932,002	35,000,000	506,932,002	472,348,943	35,000,000	507,348,94
233	Min. of Animal Health & Fisheries Dev.	94,935,535	19,250,000	114,185,535	94,944,390	19,250,000	114,194,39
234	Urban and Regional planning Board	The second secon	32,070,000	157,177,966	125,107,966	32,070,000	157,177,96
235	Ministry for Rural Development	125,107,966	255,000,000	526,024,014	271,024,014		446,024,01
237	Sharia Court of Appeal	271,024,014			47,954,708		78,204,70
238	State Ind. Electoral Commission	47,954,708	30,250,000	78,204,708	45,821,305		137,821,3
239	House Service Commission	45,509,243	77,000,000	122,509,243		900,000,000	966,585,44
240	Min. of Social Walfare & Culture	66,485,401	979,250,000	1,045,735,401	86,585,401		42,720,8
241	Dept. For Scholarship and Students Matter	18,120,878	24,600,000	42,720,878	18,120,878		
242	Min. For Budget & Economic Planning	92,668,037	435,100,000	527,768,037	92,658,037	-	522,768,03
243	Dept. For Physically Challenged	0	61,000,000	61,000,000	0	The second second	29,500,0
244	Min. of Environment	122,143,478	50,500,000	172,643,478	122,177,407	-	172,677,4
245	Min. for Solid Minerals & Natural Resource	39,184,212	107,000,000	146,184,212	39,184,212		79,184,2
246	Min. of Youth and Sports Development	53,360,841	910,600,000	963,960,841	53,360,841		813,360,8
247	Zakat and Endowment (Waqf) Commission	19,806,092	308,000,000	327,896,092	19,806,092		319,806,0
248	Ministry of Energy	20,523,753	50,000,000	70,523,753	20,523,753		70,523,7
212212	Sub-total	9,429,820,438	24,791,730,900	34,221,551,338	10,298,656,69	5 26,350,149,430	36,648,806,1
301-312		Alle States	- With a si	7,667,939,119		AND RESIDEN	7,667,939,1
313	Internal Debts Services	V250-4	and here we form	2,050,000,000		THE RESERVE	3,126,504,6
331	Transfer to Capital	72322	THE THE SE	54,053,622,524	_	C SOUTHWAY	59,036,712,0
	Subventions Subventions	19,223,358,543	4,452,650,000	The state of the s	21,417,869,197	3,427,400,000	24,845,269,1
332		10,120,000,000	4.12,000,000	1,000,000,000	-	Carrie Handi	1,000,000,0
333	External Loans /Grants/Ubeci for Capital	Proj ISDC-	THE PRESIDENT	97,831,143,041			37,327,540,3
	TEXTOGRAL LOADS (Grants/UDec. Tor Capital.)	IUJ.IOUUS		21/201/149/041	A STATE OF THE PARTY NAMED IN	A Contract of the last	169,652,771,

#### 2019 SOKOTO STATE ESTIMATES APPROVED SUMMARY PARASTATALS

H/N0	Parastatals	Approved 2018	Parastatals Approved 2018 APPROVED 2019		
		Total	Personnel Cost	Over Head Cost	Total
32000	2 Rima Radio	130,012,120	120,012,120		Total
	3 Umaru Ali Shinkafi Polytechnic Sokoto	830,025,100	1,062,691,061	10,000,000	130,012,
	4 Shehu Shagari College of Education	2,447,503,958	A STATE OF THE PARTY OF THE PAR	30,000,000	1,092,691,
100	7 Pilgrims Welfare Agency		2,468,032,838	50,000,000	2,518,032
A STATE OF THE PARTY OF THE PAR	8 Hospitals Services Magt. Board	45,581,275	26,581,275	19,000,000	45,581
371.0	the state of the s	3,818,955,000	3,288,053,852	900,000,000	4,188,053
	9 Sokoto College of Legal & Islamic St.	200,215,112	206,215,112	20,000,000	226,215
	0 Water Board	402,205,292	382,205,292	20,000,000	402,205
	2 Board of Internal Revenue	95,798,642	49,135,920	50,000,000	99,135
	5 Law Reform Commission	41,315,250	36,315,250	5,000,000	41,315
	6 State Agency for Mass Education	343,058,469	293,058,469	50,000,000	343,058
	8 State Library Board	42,420,960	32,420,960	10,000,000	42,420
	9 Maryam Abacha W& Child. Hospital	510,100,086	494,876,643	64,000,000	558,876
313442	0 Specialist Hospital	2,013,711,365	2,030,068,229	20,000,000	2,050,068
	1 Arabic & Islamic Education Board	849,789,075	921,846,511	25,500,000	947,346
	2 Liaison Offices:-Kd /Abuja / Lagos	58,000,000	20,000,000	38,000,000	58,000
	3 Sultan AbdulRahman Sch. of H/Tech.	322,954,198	332,010,675	25,000,000	357,010
	4 College of Nursing Sciences	453,920,618	439,181,189	50,000,000	489,181
32002	5 Waziri Junaidu Hist. & Culture Bureau	83,050,250	80,550,250	2,500,000	83,050
	7 Fire Service	234,393,959	192,393,959	42,000,000	234,393
	Government Printing	29,154,321	24,200,000	5,000,000	29,200
320029	State Newspaper Comp.(The PATH)	101,255,125	93,384,779	10,000,000	103,384
	Teachers Service Board(Secondary Edu. Board)	3,873,678,596	3,858,972,585	20,000,000	3,878,972
20032	Livestock Development Programme	17,574,714	13,574,714	4,000,000	17,574
	N. Y. S. C	CHECK COMPANY	10,014,114	4,000,000	17,574
20036	State Agency for Nomadic Education	102,777,585	98,952,579	7,500,000	400 400
	I. F. A. D.	100,250,665	100,250,665	7,500,000	106,452
2000	S.E.P.A	360,255,150		***************************************	100,250
	Forestry II	26,255,500	303,035,771	80,000,000	383,035
Charles to	IS.A.D.P		20,225,500	6,000,000	26,225
	Local Government Pension Board	273,322,042	224,914,115	65,000,000	289,914,
1	FASCO	286,350,000	20,350,000	60,000,000	80,350,
	A CONTRACT OF THE PROPERTY OF	78,998,601	55,918,655	27,000,000	82,918
	Primary School Staff Pension Board	32,552,156	20,255,156	12,000,000	32,255,
E-BUILDING.	RUWASSA	10,000,000	end GROWN TO IT	10,000,000	10,000,
	Sokoto State Television (Rtv)	90,105,211	120,012,120	10,000,000	130,012,
	U.N.D.P	1,400,000	*	1,400,000	1,400,
/ 1 11	Institute for Qur'anic & General Studies	315,017,926	318,898,318	25,000,000	343,898,
	Poverty Reduction Programme	560,000,000	25,668,818	280,000,000	305,668,
ALC: NO ARRY	Cont. to Pri. Edu, Board (U.B.E)	490,936,606	240,936,607	200,000,000	440,936,
	Works School Sokoto	12,005,013	10,665,680	5,000,000	15,665,
	Sokoto Road Maintenance Agency	51,451,523	40,451,523	10,000,000	50,451,
-	Fadama III Programme	15,000,000	我说话 !	20,000,000	20,000,
20064	Noma Hospital	170,147,211	132,719,711	45,000,000	177,719,
20065	SOSACAT	29,459,230	25,954,320	10,000,000	35,954,
20066	Primary Health Care Development Agency	384,954,098	391,715,520	30,000,000	421,715,
	School of Agriculture Wurno	80,451,523	230,459,879	40,000,000	270,459,1
20068	Sokoto State University	1,779,547,859	1,510,853,118	600,000,000	2,110,853,
20069	Orthopeadic Hospital Wamakko	307,483,372	292,912,189	30,000,000	322,912,
20070	Sokoto State Housing Corporation	49,366,542	18,049,880	15,000,000	33,049,
20071	State Bureau of Statistics	40,008,146	20,008,146	10,000,000	30,008,
	SECCO.	16,296,565	20,090,996	2,500,000	22,590,
20073	State Emergency Management Agency	16,752,326	10,752,326	6,000,000	16,752,
7.73	Bureau for Public Procurement and Price	FAT LOSD SWIES		0,000,000	10,732,.
20074	Intelligence (BPP&PI)	37,234,005	12,234,005	15,000,000	22.224
20075	SUSMEUR	27,528,203	12,528,203	15,000,000	27,234,0
	Parks and Gardens Agency	45,021,022	26,463,578	45,000,000	51,463.5
	STATE OF THE PARTY	55,126,528	35,270,200	20,000,000	Statement Section 1
20078	Reproductive and the second of	398,095,245	105,934,882	130,000,000	55,270,2
1-736	BIR TOOK OF LAND OF STREET	930,030,243	190,334,002	.50,000,000	240,934,8
20079	Sokoto state contributory Health Care mgt.agency	\$4.750.345	49,750,245	20,000,000	1
	State Conege or basic and Kernedian Studies	64,750,245	330,130,830	30,000,000	69,750,2
	Scribor or Mildentery Tathodwar	269,897,498			380,158,6
	Surveyor General Onice	47,188,450	43,986,245	25,000,000	68,986,2
10.00	Agency for Maiaria Control	39,466,131	20,646,171	20,000,000	40,646,1
	roundy Development Agency	25,000,000	20,150,810	25,000,000	45,150,8
JU04		40.912.880	20,912,880	20,000,000	40,912,8
200	Total	23,676,038,542	21,417,869,192	3,427,400,000	24,845,269,1

### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE PERSONNEL COST mine value notice in an Di

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CONSTRUCTION OF STATE ES PINATES

Organisation: Government House

	1010	Grade	Approved	ACTUAL	Approved	COST
S/No.	Details of Expenditure	Level	Provision	Jan June	Provision	distant all
343	2.19	0.	2018	2018	2019	Gavoli 3
1	State Governor	Fixed	1 ,	1	1 Appelle	2,223,70
2	Secretary A. to HE	16	1 1	1	1 00	1,020,21
3	C.S.O	16	1 90	1 :	1	1,020,21
4	Snr. Clerical Officer	6 3	3 - 28	2	3	644,22
5	Clerical Officer Grade I	5	4	15	4 here	776,49
6	Clerical Officer II	4	8	8	8	1,454,11
758	Clerical Asst.	3	5	4	5 name	863,28
8	Imam /Instructor	7 6	1 1	1/2	1 name	274,27
9	Asst. Imam	6 .	1	. 1	1	214,74
10	Ladan Adhan	3	4	1	4	690,62
11	Mosque Attendant	3 =	9	2	9 06/19/5	1,553,90
12	Head Messenger	4	5	5 8	5 nan n	908,82
13	Snr.Messenger	3	10	. 0	10	1,726,56
14	Messenger	2	20	6	20	3,329,76
15	Head Gardner	3	30	18	30	5,179,68
16	Gardener	2	10	26	10	1,664,88
17	Cleaners	2	20	3	20	3,329,76
18	Trimers	3 €	15	12	15	2,589,84
19	Chief Watchman	4	5	12	5	908,82
20	Head Watchman	3	5	3	5	863,28
21	Senior Watchman	2	5	0	5	832,44
22	Snr. Telephone Operator	4	20	1	20	3,635,28
23	Telephone Operator	3	10	12	10	1,726,56
24	Chief Driver	7	2	7	2	548,54
25	Snr. Motor D. Mech. 1	6	20	1 /	20	4,294,80
26	Snr. Motor D. Mech. II	5	3	16	3 8 1000	582,37
27	Motror Driver II	4	10	3	10	1,817,64
28	Driver	3	5	0	5	863,28
29	Prin. Sec. Asst. I	12	5	4	5	2,911,32
30	Prin. Sec. Asst. II	10	15	1	15	7,215,66
31	Chief Motor Mech.	7	3	1	3	822,81
32	Snr. Motor Mech. I	6	0	Ö	0	
33	Snr. Motor Mech.II	5	3	0	3	582,37
34	Motor Mechanic	4	1	0	1	181,76
35	Diretor Press	13	1	1	1	
36	Int. Auditor I	6	2	0	2	429,48
37	Int. Auditor II	5	2	1	2	388,24
38	Chief H/Keeper	14	2	0	2	716,25
39	Asst. Chief H/ Keeper	13	2	1	2	648,09
40	Prin. House Keeper	12	1	0		716,25

Organisation: Government House

S/No.	Details of Expenditure	Grade Level	Approved Provision 2018	ACTUAL Jan June 2018	Approved Provision 2019	COST
41	Snr. H/Keeper	10	the Table of	0	1	481,044
42	House Keeper	7	8	0	8	2,194,176
43	Catering Officer	7	8	2	8	2,194,176
44	Head Cooks	4	12	8	12	2,181,168
45	Snr. Cook	3	10	8	10	1,726,560
46	Cooks	2	15	6	15	2,497,320
47	Head Steward	2	2	15	2	332,970
48	Steward	2	4	15	4	665,952
49	Head Washman	4	.5	6	5	908,820
50	Snr. Washman	3	15	6	15	2,555,848
51	Washman	2	12	5	12	1,997,856
52	Foreman	7	20	6	20	5,485,440
53	Asst. Foreman	5	5	5	5	970,620
54	Snr. Craftman	5	6	2	6	1,164,744
55	Craftman I	4	2	2	2	363,528
56	Plant Operator	3	2	6	2	345,312
57	Mason	3	2	5	2	345,312
58	Electrician	3	2	4	2	345,312
59	Prin. Fin. Asst.	8	1	2	1	345,588
60	Snr. Fin. Asst	7	0	3	0	(
61	Finance Asst.	6	1	5	1	214,740
62	Snr. Store asst	5	0	5	0	(
63	Store Asst.	4	2	. 2	2	363,528
64	Store Attend	3	2	2	2	345,312
65	Typist Grd I	6	2	1	2	429,480
66	Typist Grd II	. 5	2	2	2	388,248
67	Typist Grd III	3	1 10	1	1	172,656
68	Computer Operation	6	2	4	2	429,480
69	PROTOCOL DEPARTMENT	13		1		10
70	Prin. Ex.Officer	12	1 3			10
71	Prin. Ex. Officer It	10	2	5	2	10
72	Prin. Ex. Officer	9	2	5	2	10
73	High. Ex Officer	8	3	3	3	(
74	Ex. Officer	7	f	4	1	10
75	Prin. Sec. Asst II	10	i	3	1	101
76	Prin. Sec. Asst III	9	2	2	2	824,376
77	Prin. Sec. Asst IV	8	1	4	1	345,588
78	Asst .Ex Officer	6	0	3	ò	343,300
79	Snr. Clerical Officer	5	t	5	1	194,124

Organisation: Government House

S/No.	Details of Expenditure	Grade Level	Approved Provision 2018	Jan June 2018	Approved Provision 2019	COST
80	Typist Grade I	7.10	1 10	3	1	274,272
81	Typist II	6	3	1.00	3 1940 101	644,220
82	Typist Grade III	5	1	o Dead	1	194,124
83	Chief Driver	7	3	6	3	822,816
84	Snr. Motor, Driver	5 0	2	6	2.0.08	388,24
85	Motor Driver	3	3	5	3 hour an	517,96
86	Motor Driver	3	0	6	0	or spring his
87	Head Messenger	4	0	5	0	ALC: NOT THE
88	Snr Messenger	3	3	5	During Product	517,96
89	Head Gerdener	2	3	10	3	499,464
90	Gardener	3	1	30	1 mamh	172,650
91	Labourer	2	2	10	2 111111	332,970
92	Labourer	1	2	5	2	294,74
93	Head Cleaner	3	2	2	2	345,31
94	Snr. Cleaner	2	3	3	3	499,46
95	Chief Watchman	4	3	3	3	545,29
96	Snr Watchman	3	3	3	3	517,96
97	Watchman	3	6	6	6	1,035,93
98	Asst CH/K	13	2	2	2 100	1,296,19
99	Prin H/Keeper II	10	1	1	1 mileus	481,04
100	Snr. H/Keeper	9 0	2	3	2	824,37
101	Chief Cat. Asst.	12	2	3	2 19.8	1,164,52
102	High Catering Officer	8	4	2	4	1,382,35
103	Catering Officer	7 0	6	2	6	1,545,63
104	Catering Asst. II	4 0	1	4	1 - 10.01	181,76
105	Head Steward	3 0	7	10	7	1,208,59
106	Steward	4.003	3	10	3	545,29
107	Head Cooks	3	0	8	0	OHEW PHATA
108	Snr. Cook	2	20	17	20	3,329,76
109	Cooks	9	0	4	0	co2 those
110	Prin. Ex. Officer II	8	1	1	1. 10	345,58
111	Snr.Executive Acct.	9	1	2	1 ALORA	412,18
112	Snr. Fin. Asst	7	2	3	2	548,54
113	Finance Asst.	5	3	2	3 3 3 715 7	582,37
114	Finance Asst	4	2	1	2	363,52
CONTRACT OF	Mechanical Department		17765		Marce . Ft . Solid	DOUBLAND
115	Chif Motor Mechanic	6	0	0	0	and sympal
116	Senior F. (Auto Electric)	5	0	0	0	total

Organisation: Government House

S/No.	Details of Expenditure	Grade Level	The second secon	Jan June 2018	Approved Provision 2019	COST
118	Senior Motor Mechanic II	3	0	0	0	Tr. Calming Co.
119	Mechanic III	10	0	0	0	1 -1-
120	Mechanic IV	9	0	0	0	300
121	Prin. Work Suptr.	8	0	0	0	
122	Senior Work Suptr.	7	0	0	0	
123	Higher Work Suptr.	7	0	0	0	
124	Work Suptr.	6	0	0	0	
125	Senior Foreman (All trades)	5	0	0	0	100
126	Asst. Snr. Foreman	6	0	0	0	
127	Senior Craftman	4	0	0	0	
128	Asst. Snr. Craftman	2	0	0	0	
129	Craftman	2	0	0	0	
130	Apprentice	1	0	0	0	
131	Plant Attendant	3	0	0	0	
132	Plant Attendant	4	0	0	0	10.00
133	Carpenter	3	0	0	0	
134	Plant Operator	2	0	0	0	- market 1
Tear	Finance & Supply Dept.		0	0	0	
135	Snr. Finance officer I	7	0	0	0	
	Finance Asst.	6	0	0	0	
137	Finance Officer II	8	0	0	0	
138	Finance Asst. 1	6	0	0	0	and the second
139	Finance Asst. II	5	0	0	0	
140	H/Store Officer	8	0	0	0	
	Store Asst.	4	0	0	0	Control of the
coc	Total		527	509	527	112,774,82
0	Allowances General		2018		2019	a) alst
2	Transport Allowance		1,601,670		1,617,687	
3	Rent Suppliment		1,898,771	1 N 13	1,917,758	ological l
	Meal Subsidy		433,951		438,290	DEA HIP.
	Utility Allowance	· î	454,149		458,690	SPRINE !
6	Security Allowance	- 1	5,678,511		5,735,296	भ ग्यंते का व
	Maint. Allowance	\$	3,415,532		3,449,687	C notifical a
8	Hazard Allowance		7	- 5	0,110,001	
9	Outfit Allowance		282,033		284,854	
10	Leave Grant	1	3,832,061	. 1	3,870,382	
0.46	Total		17,596,678		17,772,644	
-			2018		2019	
	Personal Costs		130,371,503	88,975,003	130,547,469	
	Overhead Costs		1,970,000,000	532,054,662	1,900,000,000	
1	Grand Total		2,100,371,503	621,029,665	2,030,547,469	

ANUMUNICATION OF THE PROPERTY OF THE PROPERTY

Organisation: Government House

Head: 201 and morastrage

3/Head	Details of Expenditure	Actu	Approved	Actual Exp.	Approved	Remarks
	roleiver5 mult	- 660	Provision	Jan - June	Provision	
	erne in the	20.1	2018	2018	2019	
2	Transport and Travelling	1	50,000,000	17,177,500	50,000,000	o and wine o
3	Utility Services	+	10,000,000	4,511,000	10,000,000	nAs helobu
4000	Telephone Services	100	1,000,000	O Fixed	1,000,000	(C) visus
5	Office Stationery		10,000,000	1,051,000	10,000,000	ara miliara
6	Maint. Of Furniture & Equipt.	0	100,000,000	12,608,500	100,000,000	legates
7	Maint. Of Vehicle & Classet		200,000,000	82,331,830	200,000,000	restall ne
8	Consultancy Services	16	2,000,000	0	2,000,000	215975
9	Grant and Contribution		5,000,000	0	5,000,000	asovir
10	Training & Staff Devt.	1	5,000,000	4,689,000	5,000,000	Bonegge
11	Entertainment & Hospit.	2	100,000,000	92,090,700	100,000,000	
12	Miscellanueous Ex.		850,000,000	292,228,032	800,000,000	epineatol
13	Film Casst Prin.	4	5,000,000	0	5,000,000	SUR SELEC
14	Purchase of Films & Classets	83	30,000,000	11,817,100	30,000,000	ingues.
15	Legal Matters General	2	1,000,000	0	1,000,000	insurati
16	Assembly Matters General	2	1,000,000	0	1,000,000	
17	Advertisement	C	200,000,000	13,550,000	200,000,000	
18	Purch/Maint. General	A	200,000,000	0	190,000,000	ale W &
19	Mass Media	1	200,000,000	0	190,000,000	
Lon	Total	E Sur	1,970,000,000	532,054,662	1,900,000,000	nthilest

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22 Moralini 23 Moralini

Organisation: Office of the Deputy Governor Head: 202

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
1	Deputy Governor	Fixed	1	1	1	2,112,215
2	Special Adviser to Dep. Gov.	Fixed	1 1	1	1	1,250,110
3	Deputy Chief of Staff ADMIN. DEPARTMENT	Fixed	1	1	1	534,890
4	Protocol and and	8	0	0	0	101
5	Snr. Driver	7	1	0	4	172,794
6	Drivers	6	8	1	8	1,382,352
7	Drivers	3	0	4	0	0
8	Messengers	5	4	1	4	776,496
9	Clerks	4	3	2	3	545,292
10	Messenger	3	2	3	2	345,312
11	House Keeper	. 8	1	4	1	345,588
12	Steward	4	2	3	2	363,528
13	Steward	3	1	2	1	172,656
14	Cook	2	8	2	8	1,331,904
15	Gardener de	2	4	3	4	665,952
16	P.A. iv Store Keeper	4	1 98	4	1	181,764
17	H/Maid	2	6	1	6	998,928
18	Washman	2	5	3	5	832,440
19	Qur'anic Teacher	2	2	4	2	332,976
20	Washman	2	1	3	1	166,488
21	Cleaners	2	2	4	2	332,976
22	Immam		1	1	1	172,656
23	Muazim	3	1	1	1	172,656
24	Watchman FINANCE & SUPPLY	2	5	6	5	832,440
25	Snr. Finance officer I	7	0	4	0	0
26	Finance Asst. IV	. 6	0	2	0	0
27	H/Store Officer	8	0	1	0 .	0
28	Store Asst.	4	0	0	0	0
200	AUDIT DEPARTMENT internal Auditor	9	0	0	0	0
29	Auditor I	8	0	0	0	1
31	Audit Asst.	3	0	0	0	0
	Total	-	61	62	61	19,022,414



### 231 AMIT 23 3T 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE Jeod bearing PERSONNEL COST

Organisation: Office of the Deputy Governor not/keinspa0

S/No	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
	Exp. Approved Present	Level	Provision 2018	Jan June 2018	Provision 2019	Field Field
	Allowances General	0.7	2018		2019	
2	Transport Allowance		753,854	Control of the	5,761,392	
3	Rent Suppliment	p br	640,184		646,586	opposed c
4	Meal Subsidy		377,134		380,905	A STATE OF
5	Utility Allowance		376,926		380,695	Step Self
6	Security Allowance	2.9	125,642		126,898	
7	Maint. Allowance		125,642		5,126,898	
8	Hazard Allowance	in him in a	251,284		253,797	+ 100
9	Outfit Allowance 10000	4.5	72,354		73,078	and the same of
10	Leave Grant	10 £1	813,373		821,507	
	Total Inno access to		3,536,394		13,571,757	ninistY or
2. 11	000 900 335 7-600 0	ojor i se	28. 25. LE		geor & Insura	shain3 s iii
		22,5	2018		2019	12 Mescon
1	Personal Costs		17,558,807	19,887,335	32,594,171	StotoM Lit
-	000 000.00 00.00	5.8	e ner ap light		ings 3 & Capril	Semiri At
2	Overhead Costs	0.55 pt	461,000,000	103,544,000	426,000,000	1 100 T 12 1
	Grand Total gasta ach 1 000 h	exac	478,594,171	123,431,335	458,594,171	lejo F

'Overhead Cost

Organisation :

Office of the Deputy Governor

.Head :

202

S/Head	Details of Expenditure	Approved Provision 2018	Actual Exp. Jan - June 2018	Approved Provision 2019	Remarks
•	T	50,000,000	11,968,000	40,000,000	Carrier V
2	Transport & Travelling	5,000,000	11,300,000	5,000,000	
3	Utility Services	3,000,000	0	3,000,000	espend
4	Telephone Services	and the same of th	2.045.000	10,000,000	
5	Office Stationery	10,000,000	2,915,000	The same of the sa	
6	Maint. Of Furnuture & Equipment	30,000,000		30,000,000	
7	Maint. Of Vehicles.	70,000,000	10,300,000	65,000,000	
8	Consultancy Services	10,000,000	2,500,000	10,000,000	11
9	Grant and Contribution	60,000,000	13,000,000	50,000,000	Section 1
10	Training & Staff Devt.	5,000,000	* 0	5,000,000	
11	Entertainment & Hospit.	25,000,000	10,000,000	25,000,000	
12	Miscellanueous	70,000,000	22,576,000	70,000,000	
13	Motorog and/Bicycles Advances	3,000,000	. 0	3,000,000	grant to the
14	Films/Commiss & Camera	40,000,000	8,200,000	40,000,000	
15	Fuel & Cants	80,000,000	22,085,000	70,000,000	1
13	Total	461,000,000	103,544,000	426,000,000	EL ULER

Organisation:

Organisation:

Admin. & General Services

Head:

203

S/No.	Details of Expen.	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Costs
100	Sec. To the State Govt.	Fixed	1	1	1 1906	1,337,225
2	Head of Service	Fixed	1	1	1	1,337,225
3	Permanent Secretary	Fixed	33	33	33	56,154,150
4	Director General	Fixed	19	19	19	20,206,285
5	Director Admin.	16	17	17	17 Vinus	17,343,604
6	Deputy Directors	15	8	8	8 semicialis	6,989,376
7	Assistant Director	14	12	12	12 12	8,595,072
8	Chief Admin Officer	13	12	12	12 4 09	7,777,152
9	Prin. Admin. Officer	12	44	44	44 Uns	25,619,616
10	Snr. Admin. Officer	10	44	44	44	21,165,936
11	Admin. Officer I	9	16	16	16	6,595,008
12	Admin. Officer II	8	10	10	10	3,455,880
13	Prin. Exec. Officer	10	1	1	1	481,044
14	Computer Analyst II	9	2	2	2 briedIA	824,376
15	Computer Analyst II	8	0	0	0	0
16	Snr. Data Proc. Officer	9	1	1 1	1. Operator	412,188
17	Data Pro Off. I	7	1	1	totated	274,272
18	Data Pro Off. II	6	0	0	O tolerade	H H S 128
19	EO (Admin.)	7	7	7	7 Totaled	1,919,904
21	Asst. EO (Admin.)	6	0	0	totologo mel	St Heavy
21	Asst. EO (Accts.)	6	3	3	3 , 1161	644,220
22	ACCO	7	0 -	n	to/stag@.fms	9 High 77,220
	CCO		0	0	1.085	AISLIG
20,76	SCO	PIP I	0	0	0	e fold! 0
	C.O.I 8107	4	0	0	Les Geignal	HAYONA 0
	C.O.II 530,444,531	4	I O LACT	0	o Islantion	enerT 0
28	Clearical Assist	3	21	21	210 melioq	S Ing Sac Sac
-	Chief Driver	7	15 55	15	ne removati.	3,625,776
The second	S.Driver	6	10	THE RESERVE OF THE PARTY OF THE	15	4,114,080
	Motor Driver	0	10	10	10 Migwance	2,147,400
-	Motor Driver	5	3	5	5 Jonewolf	970,620
	Snr. Messenger	7	5	1	- Incol	181,764
	A. Snr.Messenger	3	2	5 2	2016	908,820
	Messengers	2	6	6	Z to be del	345,312
	Messengers	1	1	1	wo6A hatch	998,928
- 1	Gardners	2	40	The second second second		147,372
	Gardners	2	18	18	18	2,996,784
	Snr. Cleaner	286.670.38	10	10	10	1,726,560

Organisation:

Admin. & General Services

SINo	Details of Expen.	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Costs
41	Snr. Cleaner	3	4	4	4	690,624
42	Cleaner	1	26	23	26	3,831,672
43	Chief Security Officer	7	1	1	1	274,272
44	Head Security Guard	6	1	1	1	214,740
45	Head Watchmen	4	2	2	2	363,528
46	Snr. Watchmen	3	6	6	6	1,035,936
47	Watchmen II	2	7	7	7	1,165,416
48	Watchmen II	1	25	19	25	3,684,300
49	Steward	2	0	0	0	. 0
50	Steward	1	0	0	0	0
51	Snr Cook	3	0	0	0	0
52	Cooks	2	8	8	8	1,331,904
53	Kitchen Attendance	1	5	5	5	736,860
54	C.T.Asst. Operator	7	0	0	0	
55	C.H.P. Operator	7	0	0	0	. (
56	S.H.P. Operator	6	0	0	. 0	
57	Plant Operator	5	1	1	1	194,124
58	Heavy Plant Operator	4	0	0	0	120
59	Electrician	4	2	2	2	363,528
60	Light Plant Operator	3	2	2	2	345,317
61	S.T.A. GrRD. I	0	0	0	0	
	Total	· in the second	423	414	423	214,693,581
	Allowances General		2018		2019	
1	Trans. General	1 4	102,122,824	43 4 45 7	153,144,052	e de de
2	Rent Supplement		62,377,201		83,000,973	5 5 5
3	Utility Allowance		22,444,954		22,444,954	
4	Security Allowance	4-3	10,818,830	To the state of	10,818,830	
5	Maint. Allowance	2	46,235,625		46,697,982	
6	Outfit Allowance	not a	25.095,279		<b>25</b> ,095,279	7,03
7	Leave Grant	1			<b>52.5</b> 12.138	
8	Telephone Allow.		32,190,235		<b>38,173</b> ,382	
9	Consolidated Allow.	10.	28,173,625		431,887,590	
	Total		329,458,574		the lateral property of the la	100
		0	2018		2019	
1	Personnel Cost		544,152,155	286,676,727	646,581,171	100
2	Overhead Costs		621,000,000	256,721,964	621,000,000	
	Grand Total	1 2 2	1,165,152,155	543,398,691	1,267,581,171	

Overhead Costs

Organisation:

Admin. & General Services Organis ation MINISTRY

S/Head	Details of Expenditure	Approved Provision 2018	Actual Exp. Jan - June 2018	Provision 2019	lemarks
2 3 4 5 6 7 8 9 10 11 12 14 17 19 23 24 27	Transport & Travelling Utility Services Telephone Services Office Stationery Maint. Of Furniture & Equipt. Maint. Of Vehicle & Classet Consultancy Services Grant and Contribution Training & Staff Devt. Entertainment & Hospit. Miscellanueous Maint. Of Super Quarters Bicycle Advance Maint. Of Generator Seminars/Workshops/conf. etc. Maintenance of Giginya Sect. Staff Welfere & Assistance Private Security Guards for the 2	10,000,000 10t 10t 3,000,000 4,000,000 3,000,000 10t 70,000,000 2,000,000 5,000,000 10t 40,000,000 145,000,000 9,000,000 300,000,000	0 774,500 580,000 6,807,314 0 14,391,400 139,075,000	10,000,000 10t 10t 3,000,000 4,000,000 10t 10t 65,000,000 2,000,000 25,000,000 10t 40,000,000 40,000,000 4,000,000 50,000,000	ERSONO  TO SENDENCE  TO SENDENC
28	Sectariats Total	621,000,000	256,721,964	621,000,000	

Organisation : MINISTRY FOR HOME AFFAIRS

S/NC	Details of Expenses	Grade Level	Approved Provision 2018	Actual Jan-June. 2018	Approved Provision 2019	Cost
	PERSONNEL DEPARTME	ENT	- 1002,003.01	Juli-Julie. 2010	2019	
1	Hon. Commissioner	Fixed	201	1		1
2	Snr. Personnel Asst.	7	1.15	1 1	1	1,337,225
3	Snr. Computer Operator	9	A GOVERNMENT	1	1	274,272
4	Personnel Asst.	3		0	1	412,188
5	Computer Operator	6	000 14	14	14	2,417,184.00
6	Clerical Asst.	6	100 4	2	2	429,480.00
7	Asst. Supt.	6	7.0	4	4	858,960.00
8	Asst. Works Supt.	10.2	3	1 1	3	172,656
9	Camera Man	6 5	2	2	2	429,480.00
10	Print. Asst.	\$27°	1	1	1	194,124.00
11	Press Asst.	4	2	2	2	363,528.00
12	Messenger	3	195.04	1	1 2	172,656.00
13	Motor Driver	2	3	1	3	499,464.00
14	Fire Man	30 L	000 530 -11	2	3	517,968.00
15	Cleaner	000 30 00	3	3.	3	517,968.00
16	Watchman	2	1 000 n 4	4	4	665,952.00
10		103 2	2	2	2	332,976.00
	BILATERAL MATTER DE	PARTMENT				13
	Director	16	0	1	0	0.00
18	Deputy Director	15	080.00	2	0	0.00
	Assistant Director	10	0	2	Ö	0.00
	Snr. Personel Officer BOUNDRAY MATTERS	9	1 .	1	1	412,188.00
	Director	16	0	1	0	0.00
	Deputy Director	15	0	0	Ö	0.00
	Assistant Director	14	0	1	o	0.00
	Snr. Personel Officer	13	1	0	1	100000000000000000000000000000000000000
	FINANCE DEPARTMENT					0.00
	Store Office	7	0	0		
	Store Keeper	4	ŏ	0	0	0.00
27	Clerical Officer	4	0	2	0	0.00
28	Clerical Asst.	4	2	2		0.00
	Clerical Asst.	3	1	2	2	363,528.00
	SOYES DEPARTMENT			•		172,656.00
	Commandant	Fixed	1	1		
1 [	Deputy Commandant	Fixed	i	i	1	10t
	Marshals Inspector	3	3	100	1	10t
3 1	Marshals Sergent	3	54	3	3	517,968.00
4 1	larshals Corporal	3		54	54	9,323,424.00
5 N	larshals	3	40	40	40	6,906,240.00
	otal	3	2203	2203	2203	380,361,168.00
-	VIII		2,354	2,357	2,354	407,653,253.00

Organisation

Head

Organisation : MINISTRY FOR HOME AFFAIRS

S/NO	Details of Expenses	Grade Level	Approved Provision 2018	Actual  Jan-June. 2018	Approved Provision 2019	Cost
1 2 3 4 5 6 7 8	Allowances General Transport Allowance Rent Suppliment Utility Allowance Security Allowance Maint: Allowance Outfit Allowance Leave Grant Telephone Allowance	0 0 000,01 0 0 0 0 0	2018 114,797,838 2,586,838 122,141 1,400,946 1,031,811 3,934,641.00 95,889,400.00	Aires Lesse Joints	2019 115,945,815.89 2,612,705.89 123,362.56 1,414,955.05 1,042,129.54 3,934,641.00 96,848,294.00	Find C C C C C C C C C C C C C C C C C C C
1 2	Personal Costs Overhead Costs	0 0 0(3, 1)	2018 629,416,867 66,650,000	472,411,729	2019 629,575,171 66,650,000	
-	Grand Total		696,066,867		696,225,171	St. J. W.

#### **Overhead Costs** Ministry for Home Affairs

Organisation : Head :

204

S/no	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks
	Cocyos9 -	2018	2018	2019	
2	Transport and Travelling	4,000,000	50,000	4,000,000	
3	Utility Services	100,000	0	100,000	e 1
4	Telephone Services	50,000	0	50,000	
	Office Stationery	2,000,000	40,000	2,000,000	100
	Maint. Of Furniture & Equipt.	1,000,000	0	1,000,000	
	Maint. Of Vehicle & Classet	2,000,000	50,000	2,000,000	100
8	Consultancy Services	10t	0	10t	enal a more
9	Grant and Contribution	10t	0	10t	a light
	Training & Staff Devt.	6,000,000	0	6,000,000	The Family
	Entertainment & Hospitality	500,000	0	500,000	1 2
12	Miscellanueous	1,000,000	40,000	1,000,000	
. 553114	Bicycle Advance	10t	0	10t	
14	Boundary Matters	10,000,000	0	10,000,000	
100	Bilateral Matters	10,000,000	0	10,000,000	
	Independence Anniversary	15,000,000	0	15,000,000	
17	Armed Forces Remembrance Day.	15,000,000	0	15,000,000	Toler Carl
	Total	66,650,000	180,000	66,650,000	

Organisation: Minstry for Religious Affairs
Head: 204-1

S/NO	Details of Expenses	Grade Level	Approved 2018	Actual Jan. June 2018	Approved 2019	Cost
	PERSONNEL DEPARTMENT	(Estated)	1 2		e Office	4 227 226
1	Hon. Commissioner	Fixed	1		proprieta Crimera	1,337,225
2	The Permanent Secretary	Fixed	1	1	19(1987)	10
4	Hon. Special Advisers	Fixed	0	0	0,5H0 Is	reid 25
5	Snr. Personnel Asst.	7	1	0	Man 1 Hand In	274,277
6	Snr. Finance Officer	7	1	3	JAH SCHOOLS	274,27
7	Computer Operator	6	. 1	0	1	214,74
8	Clerical Asst.	3	1	2	Selfon CV	172,65
9	Messenger	2	3	2	3	499,46
10	Cleaner	1	4	0	4	589,48
11	Watchman	1	8	0	8	1,178,97
	DA'AWA DEPARTMENT	To Carlo			BOHO BUILDING	
12	Director	16	0	DI CONTRACTOR	0	
13	Deputy Director	15	1	0	TOTAL TO RATE	873,67
14	Assistant Director	14	1	0	mon outper II	716,25
15	Chief Daawah Officer	13	1	8 1		582,26
16	Prin. Daawah Officer	12	0	0	more of Onlog	TzeA   Ta
17	Senrior Da'awa Officer	10	0	a 0	0	teldis (e)
18	Da'awa Officer	8	1	0	POPEOS	345,58
19	Translator	8	1	0	Strate D Isnot	345,58
20	Asst. Translator	6	- 1	0	an area NO land	214,74
	COMMUNITY SERVICE DEPA	RTMENT		A The State of the	anal Others Co.	5 and 03
21	Director	16	0	1	0	usex 10
22	Deputy Director	15	0	0	0	CARL SE
23	Asst Director	14	1	0	1	716,25
24	Chief Comminity Officer	13	3	0	3	648,09
25	Prin. Comminity Officer	12	0	1	0	
-26	Ccomminity Officer 1	9	1	0	none Granda	412,18
	FINANCE DEPARTMENT	999			usin wo A ho	anse I
27	Store Office	7	0	. 0	0 milgas	FineRia S FineRia S
28	Store Keeper	4 889	0	0	Onavella	STORY S
29	Clerical Officer	4	0	0	O	4   Second
30	Clerical Asst.	3	0	0	nonuviol(A	dush c
30		The State of Land		4	The state of the s	hiting a
	ZAKKAT AND ENDOWMENT	A STATE OF THE PARTY OF THE PAR	0	1	o insie	gyes It T
31	Director	16	0		Keonergoll Acom	quint 8
32	Deputy Director	100 mm 1 mm 1 mm	the state of the s	0	0	John II
33	Asst.Director	14	0	THE RESERVE OF THE PARTY OF THE	0	
34	Chief Zakkat Officer	13	5156 O	0	0 10071	
35	Zakkat Officer I	9	158 25 0	0	0	
	SHARIA IMPLEMENTATION		1,578,000		Board Place by	1 020 24
36	Director	16	NIS I	1 0	1 1 1 1 1 1 1 1 1	1,020,2
37	Deputy Director	15		100		
38	Asst.Director	14	4	0		716,2
39	Chief Sharia Implem. Officer		1	0	4	648,09
40	Prin. Sharia Implem. Officer	12	1	0		582,26
41	Snr. Sharia Implem. Officer	10	- 1	0	4	481,0

Organisation : Minstry for Religious Affairs Head : 204-1

S/NC	PD PSSD-718	Grade Level	Approved 2018	Actual Jan. June 2018	Approved 2019	Cost
42	FINANCE UNIT			Y145	1 - 0	eso!
42	Finance Officer	13	1	0	1	10
	Snr. Finance Officer	6	1	0	60000	214,740
44	Store Keeper	4	1	0	THE PARTY OF THE PARTY.	181,764
45	Clerical Officer	4	1	0	Constant Substitution	181,764
46	Clerical Asst.	3	1	0	inel in the state !	
12/2	ALMAJIRI SCHOOLS			.1:	Children Spen	172,656
47	Director	16	2	1	2	2 040 424
48	Deputy Director	15	1	1	1	2,040,424
49	Asst.Director	14	1	19	1	873,672
50	Chief Education Officer	13	5	2		716,256
51	Prin. Education Officer	12	5	11	5	3,240,480
52	Snr. Education Officer	10	5	3	5	2,911,320
53	Education Officer I	9	10	4	10	2,405,220
54	Education Officer II	0 8	10	3	V. G.	4,121,880
55	Nurse	8	2	0	10	3,455,880
56	Asst. Education Officer	7	10	10	2	691,176
57	Librarian	6	2	0	10	2,742,720
15,21	ZONAL OFFICE	0.00	1	٥ .	2	429,480
58	Chief Zonal Officer	13	2		- Itiki	tele Til de le
	Prin. Zonal Officer	12	1	2	2	1,296,192
	Snr. Zonal Officer	10	4	2	1 1	582,264
	Zonal Officer	9	4	0	4	1,924,176
62	Asst. Zonal Officer	7	4	0	4	1,648,752
	Zonal Officer	6	4	0	4	1,097,088
	Total	0	3,570,095,823	4 020 024 500	arto estimato	858,960
100	Allowances General			1,039,034,520	3,430,095,826	99,570,352
	Transport Allowance	1 F 38 VA	2018	V	2019	per de la constitución de la con
1170	Rent Suppliment	134	19,178,599		19,178,599	10 TO
	Utility Allowance	1- 1-	55,875,182	000	55,875,182	1301
4	Security Allowance	4	988,988	and the larger	988,988	200
5	Maint. Allowance	The state of	9	1.0	1 Dills let	and the second
	Outfit Allowance	Printer to the land	Marchael electric	at some	- 186 H	
	Leave Grant		The state of the s	Milmor, but a CH	TWO DEALA	L Ant
7	Telephone Allowance		7,170,418	Diameter 1	7,170,418	om Winterson
	Total		5 10t	10.	1010-10t	134 Depr
-	otal	0.78	83,213,186	Ti .	83,213,186	JERAS LE
.	0		2018	ET	2019	and, ic
	Personal Costs	9	126,831,566	87,054,156	182,783,538	345.
2 0	Overhead Costs	10 m	1,575,000,000	432,462,000	A Late Company of the	SHA
G	Grand Total	100	1,701,831,566	519,516,156	1,505,000,000 1,687,783,538	DESCRIPTION OF

#### 'Overhead Cost

Organisation : Head :

280,674.9

2019

23,300,000

Ministry for Religious Affairs

204.1

Sub- Head	arus sress	Approved Provision 2018	Actual Exp. Jan - June 2018	Approved Provision 2019	Remarks
	Transport and Travelling	20,000,000	· · boxio	20,000,000	al Adyrse
100	Utility Services	10t	bax 0	10t	DE COMBAN
4	Telephone Services	10t	0	10t	SATEC M
	Office Stationery •	3,000,000	0	3,000,000	Similar to
	Maint. Of Furniture & Equipt.	2,000,000	0	2,000,000	
7	Maint. Of Vehicle & Classet	4,000,000	0	4,000,000	
8	Consultancy Services	10t	0	10t	
9	Grant and Contribution	10t	0	10t	HISMORE
10	Training & Staff Devt.	2,000,000	0	2,000,000	
11	Entertainment & Hospit.	1,000,000	0	1,000,000	TOWNS THE
12	Miscellanueous	4,000,000	0	4,000,000	
13	Religious Affairs	350,000,000	15,000,000	320,000,000	
14	Asst. to New Convert in Islam	10,000,000	0	10,000,000	
	Maint. Of Zonal Office	2,000,000	0	2,000,000	03/1/201
16	Feeding Maint. Of Almajiri School	160,000,000	42,402,000	160,000,000	District
17	Maint. Of Convert Home	7,000,000	0	7,000,000	197
	Conferences	25,000,000	0	25,000,000	Distilled Miles
19	Zakkat & Endowment	10t	0	25,000,000 10t	A HEATING
	Ramadan Feeding	380,000,000	300,000,000	THE RESERVE OF STREET	
	Hisbah Allowances	35,000,000	300,000,000	380,000,000	198000
tia.	Allowances for Prin. Off. Jumuat Mosque & financial asstance to			35,000,000	e fyddysae'r Caffic Gifficer Caffic Acafer
22	Islamic organisation.	290,000,000	15,060,000	240,000,000	Photos .
23	Assistance to less priviledge Maintenance of eid praying ground &	240,000,000	60,000,000	220,000,000	Transport
	Cementry Purchase of Grains	40,000,000	0	70,000,000	O Pepilica Toggt Allo
	Total	1,575,000,000	432,462,000	1,505,000,000	minimin

66.060,747,00

Personal Cosis

Overhead Costs

### APPROVED RECURRENT EXPENDITURE PERSONNEL COST

Organisation: MINISTRY FOR SPECIAL DUTIES
Head: 204.2

	Head:	204.2				
S/NO	Details of Expenses	Grade Level	Approved Provision 2018	Actual Jan-June. 2018	Approved Provision 2019	Cost
1	Special Adviser	Fixed	3	3	3	100
2	Permanent Secretary ADMIN DEPARTMENT	Fixed	s 1	1	1 /2	100
3	Director Admin	14	8001 tour.	1	1	1,337,225
4	Deputy Director Admin	13	000.40	1	- 1	274,27
5	Staff Officer 3 700 000	10	000,400	1	1. 21	412,18
6	Computer Operator	6	1 190	0	1	214,740.00
7	Camera Man	. 0 5	tini 1	0	1	194,124.00
8	Clerical Asst.	3	4	0	4	690,624.00
9	Motor Driver	3	6	0	6	172,65
10	Messenger	3	7	0	7	1,208,592.00
11	Cleaner	5 820 100	1004001	0	4	589,488.00
12	Watchman FINANCE DEPARTMENT	0 1	000 401 12	0	4	589,488.00
13	Director	0.14	160.000.000	1	0	0.00
14	Deputy Director	8 13	0.000	1	0	0.00
15	Accountant	10	25,000,000	1	0	0.00
16	Auditor	12	0	1	0	0.00
17	Store Officer	12	C   000 0 ca 9 ca	1	0	0.00
18	Store Keeper	0.4	- 000 temes	0	1	181,764.0
19	Clerical Officer	4	2	0	2	363,528.0
20	Clerical Assistant	3	3	0	3	517,968.0
	Total	0.00,000,0	36	8	36	6,746,657.0
	Allowances General		2018		2019	and the
1	Transport Allowance		3,315,702		3,315,702.00	S. C. DHHELLER
2	Rent Suppliment	10 -	3,315,702		3,315,702.00	Market Mark
3	Utility Allowance	2 1 000 15	1,280,674		1,280,674.00	1030.2
4	Meal Subsidy		1,280,674		1,280,674.00	
	The state of the s		1,200,01			
5	Security Allowances		1,584,344.00	1	1,584,344.00	10.00
6	Outfit Allowance Total		10,777,096.00		10,777,096	
-	Total		2018		2019	
	Powered Conto		17,523,753		17,523,753	
1	Personal Costs		23,300,000		23,300,000	
2	Overhead Costs				40,823,753	
1	Grand Total		40,823,753	200,000	40,023,133	

22 Shouldy Grand of Solution (Specifical Solution) Telephone Operator () 15 Telephone Operator () 15 Telephone Operator ()

14 Spin Finance Assistant

Overhead Costs Ministry for Special Duties

Organisation:

204.2

Special Service

Head:

\$31-341 \$11-4E:

S/no	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision 2019	Remarks
		2018	2018	2,000,000	GET ALS
	Transport and Travelling	2,000,000	50,000	2,000,000 10t	
	Utility Services	10t	0	The Part of the Pa	
4	Telephone Services	10t	0	10t	100
5	Office Stationery	2,000,000	80,000	2,000,000	
6	Maint. Of Furniture & Equipt.	2,000,000	30,000	2,000,000	
	Maint. Of Vehicle & Classet	2,000,000	20,000	2,000,000	
	Consultancy Services	10t	0	absiliated 10t	CLEAR STATE
	Grant and Contribution	10t	0	10t	
	Training & Staff Devt.	10,000,000	0	10,000,000	
	Entertainment &Hospitality	300,000	20,000	300,000	Que est
	Miscellanueous	1,000,000	0	1,000,000	100
	Bicycle Advance	10t	0	101	ST
	Seminar and Workshop	2,000,000	0	2,000,000	67.0
	Staff welfare & Asst.	1,000,000	0	1,000,000	A IS
		1,000,000	0	1,000,000	Que la
10	S.A Special Duties  Total	23,300,000	200,000	23,300,000	

PERSONNEL COST

Organisation : Carreers and Special Service

S/No.	Details of Expenditure	Grade level	Approved 2018	Actual Jan - Jun. 2018	Approved 2019	Cost
	ADMIN. DEPT.	2	180	2010	2019	
1	Executive Offi Admin.	7 0	35 2	2		
2	Asst. Executive Offi Admin.	6	6	6	6	691,176
3	Snr. Clerical Officer Admin	5	0	0	6	1,288,440
4	Clerical Officer Admin	4	6	6	0	0
5	Clerical Asst Admin	3.	0 20	0	0	1,090,584
.6	Typist Grade I	6	0 2	0	0	0
7	Typist Grade II	5	1	0	0	0
8	Chief Driver	7	0	12325	1	194,124
9	Snr. Driver Mech.	6	0.01 4	8	8 = 1	2,764,704
10	Driver Grade I	5	0	4	4	858,960
	Driver Grade II	4	3	0	0	. 0
10.00	Head Messenger	5	2		3	545,292
	Snr. Messenger	4	8	2	2	388,248
	Messenger	2	1	6	8	1,454,112
	Head Cook	5	1	2	1 1 1 1	166,488
	Head Steward	3	0	1	0	0
0.00	Steward	Section of the last of the	0	0	0	. 0
1,00	Snr. Gardener	3	2	2	2	345,312
	Gardener -	4	1	1	1	181,764
	Snr. Security Guard	3	7	7	7	1,208,592
	Security Guard	4	7	7	7	1,272,348
		2	1		7	1,165,416
20,000	Security Guard	2	selections.	1	1	166,488
24	Senior Telephone Oper.	7	1	1	1	345,588
25 1	Telephone Operator I	4	1	1	1	181,764
26 1	elephone Operator II	5	10	- 1	1	194,124
27 H	elephone Operator III	4	6	6	6	1,090,584
201	lead Cleaner	3	10	10	10	1,726,560
100	Cleaner	2	4	4	4	665,952
	nr. Watchman	4	Marine Land State		1	181,764
910 1 1693	lead Watchman	3	1	1	1	172,656
200	Vatchman	2	1	1.	3 . 1	166,488
5.77	lumber	5	1	1 1	1	194,124
100	lumber	4	1	1.	1	181,764
F	in. & Supply Dept.				F	
	nr. Finance Asst.	9	1	1	1.	873,672
5  F	inance Assistant	6	0	0		0/3,0/2

Organisation: Carreers and Special Service

Head: 205 200

S/No.	Details of Expenditure	Grade level	Approved 2018	Actual Jan Jun. 2018	Approved 2019	Cost
36	Finance Asst. IV	5	0	0	0	0
37	Higher Store Officer	8	2008	1	1	716,256
38	Store Asst. II	6 00	1 5008	1 99	West by no	214,740
39	Stores Attendant Audit Dept	3	0	0		214,740
40	Auditor I	9 10	0	0	point of short	dolo Tile 0
41	Auditor Asst. Security Dept.	3 [[]	0 500,0	0	0 112	DRIO 6 0
42	Director Security	16	1 500	0	10 Surplines 10	10
43	Prin. Research Officer I	13	100007	0	TO SECURITY SO	TOTAL O
	Prin. Research Officer II	12	1	0		0
	Snr. Research Officer	10	-1	0	and the Parishin	1,020,212
HORSESSEE.	Research Officer I	9	1	0	e highlings one	873,672
	Local Govt Research Off.	8	2	2	2	1,432,512
	Research Officer	7	2	2	2	691,176
	Asst. Research Officer CAREERS DEPT.	6	10,000	2	2 minst	429,480
	Director Careers&Couns.	16	002 1	1	1	10t
	Prin. Careers Officer	13	1	0	1	0
	Snr. Careers Officer	4 00	600,11	0	10 Rapio Equi	181,764
-	Careers Office	3	inno dot	0	1 no Vyin	172,656
	AND REPORT OF STREET		112	98	112	25,489,556
	Allowances General		2018		2019	
100	Transport Allowance		3,020,097		3,050,298	
	Rent Suppliment 005,885	87 1 000	3,031,637	100	3,061,954	doT
200	Jtility Allowance		1,292,948		1,305,878	
	Preaching Board Members					
	Maint. Allowance		872,572		881,297	
7	lazard Allowance Outfit Allowance	-	449,833		454,332	TOP SETTING
100	eave Grant		343,931	1/4	347,371	
			634,815		641,163	
	elephone Allowance	Traffic a	23,770	100	24,007	
T	otal		9,669,605		9,766,301	
	ersonal Costs verhead Costs		2018 35,159,161 2,314,700,000	20,874,423 751,288,200	2019 35,255,857	
	rand Total	100	-1214,100,000	131,200,200	2,294,700,000	

**Overhead Costs** 

Organisation:

Careers & Special Services

Head:

205

S/Head	Details of Expenditure	Approved Provision 2018	Actual Exp.  Jan - June  2018	Approved Provision 2019	Remarks
2	Transport and Travelling	500,000		500,000	8, 15,
	Utility Services	10t	-	10t	
40	Telephone Services	10t		10t	4,7,4
	Office Stationery	500,000	20,000	500,000	St. II
	Maint. Of Furniture & Equipt.	500,000		500,000	g g
31	Maint. Of Vehicle & Classet	1,000,000	60,000	1,000,000	
8	Consultancy Services	10t	1 101	10t	
6 - C TICS	Grant and Contribution	10t		10t	
10	Training & Staff Devt.	500,000		500,000	
77 1 5	Entertainment & Hospit.	200,000	20,000	200,000	E . 10
12	Miscellanueous	10,000,000	1,580,000	10,000,000	
- 13	Nigerian Army Rec. Centre	500,000		500,000	15 .10
	Maint. Of Radio Equip.	1,000,000	1.1.	1,000,000	
100 Table	Security Vote	2,200,000,000	739,449,000	2,180,000,000	
511 AD	Careers & Counselling	50,000,000	10,159,200	50,000,000	
1000	S.A Security matters	50,000,000		50,000,000	1
2.14	Total AZERTANE	2,314,700,000	751,288,200	2,294,700,000	1

121112

Organisation: Min. for Local Govt. Comm. Dev. & Chief. Head: 206

133	neau.	200		1000	TO DESCRIPTION OF THE PROPERTY	
S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
1	Hon Commissioner	Fixed	1	1	1	1,337,225
2	Special Adviser C/D ADMIN, DEPARTMENT	Fixed	1	0	1,755.0	1,250,110
3	Chief Admin Officer	0 14	0	0	0	TAM DILL 0
4	Chief Admin. Asst.	14	0	0	0	relatio 10
5	Asst. Chief Admin Asst	13	0	0	· Omnosi	a Viugeal Dig
6	Prin. Admin Asst. 1	12	0	0	0 1 1010	rid desAi-1 (
7	Prin. Admin. Asst. II	10	2	0	100 d2) 2014	962,088
8	Prin. Admin. Asst. III	9	2	0	2 1.0010	824,376
9	Prin. Admin. Asst. IV	0 8	4		SHO AOO IS	1,382,352
10	Chief Clerical	0. 7	5 4	5 2	Month of ve a l	858,960
11	Clerical . Asst. I	6		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10000	030,300
12	Clerical Officer	5	0		3	C47.000
13	Clerical Asst	3			DINOT SOUTH	858,960
14	Confedntial Sec.	6	4	3 4	1014	2,194,176
15	Cheifg Motor Driver	0 7	8	The state of the s	Property of	
16	Senior Motor Driver Mech.	5	7	7	Suy Critical	1,358,860
17	Snr. Messneger	4	5	2 19	480 V2 8 8 8	908,820
18	Head Messenger	3	4	2	4 at not	690,624
19	Head Cleaner	2	3	21 1	3107.01	
20	Cleaner	2	5	5 tops	Man5man	
21	Watchmen	1	6 .	0	69 111	884,23
	FINANCE DEPART.	16	1	17.1	1 1	ALOTS B
22	Snr. Finance Officer	6	1	2	1	214,74
23	Finance Officer Asst	8	2	0	2 110	691,170
24	Snr Fiance Officer	7	2	0	2	548,54
	Snr. Finance Officer	6	1	0	12,711.2	044.74
25		14	1			
26	Finance Assistant I	5	1	0	1997	THE PERSON NAMED IN COLUMN
27	Finance Assistant II	4	3	0	3	545,29
28	Finance Assistant III	3	3	0	3 39M	
29	Finance Assistant IV	10	0	0	Mec 0	
30	Higher Stores Officer	7	0	0	0	
31	Store Officer	6	0	0	o seM	56   Fridge AC
32	Asst. Stores Officer	5	0	0	0 3/4	Fridge AC
33	The state of the s	5	0	0	0	Sargenter
	Snr. Store Keeper			0	er (Bigid) 19	50 Tech Offe
34	Store Keeper	3	0	1 20	(20174	MACHINET NA
35	Store Attendant	10	0	0		Advance O No
36	Internal Auditor (Fin.off I)	5	0	0	0	annderon 3.

### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE PERSONNEL COST Organisation: Min. for Local Govt. Comm. Dev. & Chief. Head: 206

S/No	lune   Fravisica 8   2012	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
37	Snr. Audit Asst.	4	0	0	0	
38	Audit Asst.	3	0	0	0	
	L/G MATTERS DEPT.	16	2	0	2	2,040,424
39	Director	15	1	2	1	873,672
40	Deputy Director	14	. 21-1	1	1	716,256
41	Asst. Director II	14	1	1	1	716,256
42	Chief Nursing Officer	13	- 11	1	1	648,096
43	Asst. Director.III	12	0	0	0	
44	Chief Local Govt. Officer I	12	0	0	0	
45	Prin. Local Gov't Officer II	10	0	0	0	
46	Snr. L/G. Officer	9	0	0	0	(
47	Health Supt.	12	0	0	0	(
48	Higher Local Gov't Officer	8	0	0	0	
49	Higher Local Gov't Officer	7	- 0	0	0	(
50	Local Gov't Officer	6	0	0	0	
51	Asst. Local Gov't Officer		1		or a collection	(
528.1	PLAN, RES & STA. DEPART.				a grand	
41	Director Planing	15	- 1	0	1 1	1,586,744
42	Deputy Director	15	3	1	3	2,621,016
43	Project Programme Manager	14	0	3	0	0
44	Asst. Director Plan.	12	9	0	9	1,746,792
45	P.T.O I Arch	12	1	9	1	582,264
46	P.T.O I Civil	12	3	1	3	1,746,792
47	Snr. Tech Off.	9	0	3	0	
48	Asst Plan Officer	6	3	2	3	644,220
49	Asst Plan Officer	7	2	2	2	548,544
50	Snr Forman A/C	7	0	6	0	
51	Snr Forman A/C	7	2	0	2	388,248
52	Carpenter	5	. 0	0	0	
53	Fridge A/C Mech	4	. 0	0	0	
54	Fridge A/C Mech	4	0	0	. 0	
55	Fridge A/C Mech	4	0	7 0	0	
56	Fridge A/C Mech	4	0 /	0	0	. 0
57	Fridge A/C Mech	4	0	0	0	
	Carpenter	2	0	0	0	- 0
1	Tech Officer (Build )	7	0 .	0	0	1
	A STATE OF THE PARTY OF THE PAR					0
	Tech Officer (Q/S)	7	0	0	0	0
61	Computer Operator	6	0	0	0	0

Organisation: Min. for Local Govt. Comm. Dev. & Chief. Head: 206

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
	MONIT. & INSP. DEPT.	M	100			
62	Director Monoring	16	2	0	2	2,040,424
63	Deputy director	15	12	2	12	10,484,064
64	Asst. Director	14	6	12	6	4,297,530
65	Principal L/Gov't Inst.	13	3	6	3	1,944,28
66	Snr. Local Governt.Insp.	12	4	3	4	2,329,056
67	Local Gov't Insp. I	10	4	4	4	1,924,170
68	Local Inspector's	9	3	4	3	1,236,564
69	Local Govt. Inspector II	8	2	1	2	691,176
70	Local Govt. Inspector	7	3	0	3	822,810
71	Snr. Local Govt. Asst.	5	5	5	5 108	970,620
- 4	COMM. DEVELOP. DEPART.				. 91	onquist = 8
72	Hon. Speical Adviser	Fixed	1		North Assessment	873,672
73	Director Comm.	16	1	0	1 <sub>even</sub> o	716,256
74	Deputy Director	15	1	1	1	648,096
75	Asst. Director	14	1	2	d Costs	582,264
76	A.C.C. D.Insp.	13	4	2	4 1010	1,924,176
77	Prin. Comm. Dev. Inspector (V	12	4	2	4	1,648,752
78	S.C.D.I.	10	2	4	2	691,176
79	C.D.I.I	9	2	7	2	548,544
80	Comm. Dev. Inspector II	8	3	3	3	644,220
81	A.C.C. D.Insp.	7	2	2	2	388,248
82	Snr. Comm. Dev.Insp	6	2	6	2	363,528
83	Comm. Dev. Assistant I	5	1	0	1	172,656
84	Comm. Dev. Assistant II	4	12	0	12	2,576,880
85	Comm. Dev. Assistant III	3	0	0	0	2,070,000
86	Computer Operator	6	0	0	0	
87	Infomration Officer	7	0	0	0	
88	Camera Man	4	4	0	4	727,056
	Sub-total:-	ST THE	191	135	191	73,764,175

Organisation: Min. for Local Govt. Comm. Dev. & Chief. Head: 206

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
			2018		2019	
	Allowances General					
1	Transport Allowance		13,755,860		11,893,418	
2	Rent Suppliment		631,912		638,231	
3	Utility Allowance		5,377,047	4 1	5,430,818	
4	Security Allowance		502,500		502,500	
5	Maint. Allowance		638,229		644,611	
6	Hazard Allowance		2,478,886		2,503,675	
7	Outfit Allowance		2,477,918		2,502,697	
8	Leave Grant		22,462,024		21,174,163	
9	Telephone					
	Total	18	48,324,376		45,290,113	
T.			2018		2019	
1	Personal Costs		114,607,907	81,158,167	119,054,288	
2	Overhead Costs		30,600,000	320,000	30,600,000	
	Grand Total		145,207,907	81,478,167	149,654,288	

'Overhead Cost

Organisation:

Min. for L.G. Comm. Dev.& Chief. Affairs

Messenger

Chief Con Co

28

206

	Head:	200	The second second		Remarks
S/Head	Details of Expenditure	Approved Provision 2018	Actual Exp. Jan - June 2018	Approved Provision 2019	Meillarks
3 4 5 6 7 8 9 10 11	Transport and Travelling Utility Services Telephone Services Stationary Maint. Of Furniture & Equipt. Maint. Of Vehicle & Classet Consultancy Grant and Contribution Training & Staff Devt. Entertainment & Hospit. Miscellaneous Contr. To International Org. Bicycle Advance	400,000 100,000 50,000 1,000,000 800,000 1,200,000 0 100 800,000 1,000,000 800,000	100,000 40,000 0	400,000 100,000 50,000 1,000,000 800,000 1,200,000 10 800,000 1,000,000 800,000	Danuts Chief E Peac Peac E
1	5 Comminity Dev. Program.(S.A COMM.	24,450,000	The second secon	24,450,000	W. N. 10 (10 (10 (10 (10 (10 (10 (10 (10 (10
	Total	30,600,000	320,000	30,600,000	)

Organisation: Establishment and Pension

S/No	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
	000_04	Level	Provision	Jan June	Provision	
	900 A a		2018	2018	2019	-
1	Permanent Secretary ADMIN DEPART.	Fixed	1	1	1	100
2	Director	16	0	0	0	100
3	Deputy Director	15	0	0	0	101
4	Chief Exec. Officer	14	25	10	25	17,906,400
5	Asst.Chief Exc. Officer	13	13	8	13	8,425,248
6	Prin. Chief Exec. Off I	12	40	18	40	23,290,560
7	Prin. Exec. Officer II	10	25	15	25	12,026,100
8	Snr. Exec. Officer	9	40	20	40	16,487,520
9	Higher Exec. Officer	. 8	40	22	40	13,823,520
10	Exec. Officer	7	50	33	50	13,713,600
11	Chief Clerical Officer	7	15	10	15	4,114,612
12	Asst. Exec. Officer	6	15	10	15	3,221,100
13	Snr. Clerical Officer	5	30	20	30	5,823,720
14	Clerical Officer	4	20	15	20	3,635,280
15	Clerical Asst.	3	5	3	5	5,908,680
16	Chief Driver	7	4	2	4	1,097,088
17	Snr. Driver	6	2	2	2	429,480
18	Motor Driver Mech. I	5	1	1	1	194,124
19	Motor Driver /Mech. II	4	5	3	5	908,820
20	Head Messenger	4	5	3	5	908,820
21	Messenger	2	5	3	5	832,440
22	Gardener	2	5	3	5	832,440
23	Cook	4	5	3	5	September 1 Street, 1
24	Steward	2	5	3	5	908,820 832,440
25	Cleaners	2	5	3	5	832,440
26	Watchmen	2	5	3	5	832,440
27	Carpenter	3	8	5	8	1,381,248
28	Snr. Electrician	4	5	5	5	908,820
29	Electrician	4	5	3	5	908,820
30	Messenger	1	15	10	15	2,210,580
31	Watchmen	1	5	3	5	17 17
55	SECTERIAL SECTION				,	736,860
32	Chief Con. Sec.	14	5	3	5	3,581,280
33	Asst Chief Conf. Sec.	13	10	5	10	6,480,960
34	Prin.con. Sec I	12	10	5	10	5,822,640

Organisation: Establishment and Pension

S/No	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
		Level	Provision	Jan June	Provision	7
		20.00	2018	2018	2019	
35	Prin. Con. Sec II	10	5 .	3	5	2,405,220
36	Sen Con. Sec.	9	15	10	15	6,182,82
37	Con. Sec. I	8	15	10	15	5,183,82
38	Con. Sec II	7	20	15	20	5,485,44
39	Con. Sec III	6	30	20	30	8,442,200
40	Con. Sec. IV	5	5	3	5.	970,62
41	Chief Typist	9	4	4	4	1,648,75
42	Snr. Typist I	8	26	16	26	10,985,28
43	Snr. Typist II	7	5	3	5	1,371,36
44	Typist Grade I	6	15	12	15	3,221,10
45	Typist II	5	5	3	5 10120	970,62
46	Typist III	4	5	3	5	908,82
47	Copy Typist PERSONAL POLICY	3	6	4	1921 6 PHEM	1,035,93
48	Director	16	1	. 1	politina	1,020,21
49	Dep.Director	15	1	1	Pooling The Sag	873,67
50	Asst.Director	14	1	1	tist Sapetary	etinus) - I
51	Chief Executive Officer	13	1	1	rical Offices	1,020,91
52	Asst. Chief Exec. Officer	10	1	1	Officeit 1	481,04
53	Higher Executive Officer	8	1	1	Asst 1	345,58
54	Asst. Exec. Officer	6	1	1	1 10	214,74
55	Messenger	2	1	1 XT	A PRODUCTORS &	166,48
TIS	FINANCE & SUPPLY	1		UP TO	Spient Car	Cirector
56	Snr. Accounts Asst.	7	0	0	O rotos	NO TOPO I
57	Accounts Asst. I	4	0	0	0	ICLIES A. 8
58	Accounts Asst. IV	3	0	0	0F. CHO.	a Chief E
59	Stores Officer	7	0	0	sef Exe O Office	D Jack 0
60	Asst. Stores Officer	4	0	0	LONG	A Print Ex
BO,	MONITORING SECTION			of 129	at Canadia lost to	tilenhad 5
61	Chief Exec. Officer	14	1	1 V893	NO HAMPOWE	mnaar 1
62	Asst. Chief Exec. Officer	13	1	1	1	1,020,91
63	Clerical Officer	4	1	1	1 1015	181,76
1.01	PLAN. RESEARCH SECT.	1		41 FS	1010	S Asst Da
64	Chief Exec. Officer	- 14	1	114	1	716,25
	A.C.E.O	13	1	FI 1		648,09

Organisation: Establishment and Pension

Head:

208

S/No	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
	The state of the s	Level	Provision	Jan June	Provision	
	10.79	Intro a vin a	2018	2018	2019	
66	Research Officer II	8	1	1	1	345,588
67	Statistical Asst. I	7	1	1	1	274,277
68	Asst. Exec. Officer	6	1	1	1	214,740
69	Computer Operator	6	25	20	25	5,368,50
70	Librarian	6	1	1	1	214,74
71	Typist	6	1	1	. 1	214,74
72	Messenger	3	1	1	1	172,65
	PENSION & GRATUITY SEC	TION	100			
73	Director	16	1	1	1	1,020,21
74	Deputy Director	15	1	1	1	873,67
75	Asst. Director	14	1	1	1	716,25
76	Finance Officer	14	2	2	2	1,432,51
77	Deputy Finance Officer	13	2	2	2	1,296,19
78	Accountant	12	2	2	2	1,164,52
79	Internal Auditor	10	3	2	3	1,443,13
80	Data Processing Officer	6	2	1	2	429,48
81	Confidential Secretary	7	1	1	1	274,27
82	Chief Clerical Officer	7	1	1	1.	274,27
83	Clerical Officer	4	1	1	1	181,76
84	Account Asst.	4	1	1	1	181,76
85	Messenger	2	1	1	1	166,48
	LABOUR & PRODUCTIVITY	100				
86	Director	16	1	1	1	1,020,21
87	Dep. Director	15	1	1	1	873,67
88	Asst.Director	14	1	1	1	716,25
89	Chief Exec. Officer	14	1	1	1	716,25
90	Asst. Chief Exec. Officer	13	1	1	1	648,09
91	Prin Exec. Officer I	12	1	1.	1	582,26
92	Industrial Relation. Off.	10	1	1	1	481,04
0	TRAINNING MANPOWER D					12/22/24
93	Director	16	1	1	1	1,020,21
94	Dep.Director	15	5	3	5	4,368,36
95	Asst Director	14	9	7	9	6,446,30
96	C.E.O	14	6	4	6	4,297,53
97	A.C.E.O	13	1 1	4	1 1	648,09

# CHIAMITES STATE CONSOR CONTROL EXPENDITURE PROVED RECURRENT EXPENDITURE PROVED PERSONNEL COST

Organisation: Establishment and Pension 1. ROBERTHIO

Head:

208

S/No	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
	1,19   1 = 1 mgl	Level	Provision	Jan June	Provision	
	JS 13	8)	2018	2018	2019	
98	P.E.01	12	1	1	1	582,26
99	Trainingn Off	8	4	1	Denty Services	345,58
100	Snr. Research. Asst	787	1	1	Telephone Ser	274,27
101	Clerical Officer	100,00	2	2	Office Stations	363,52
102	Clerical Asst.	013 ,00	2	23.8 10	Maint of Fund	345,31
	Sub-total	1 000 000	683	444	683	254,507,63
	10th	ET OH-			Consultancy 8	8 1
	Allowances General	] 图[	2018	nound	2019	4
2	Transport Allowance	6525,058	17,735,245	0.0 Jun 0	17,912,598	off.
3	Rent Suppliment	000,000	16,535,237	sunplif) in Q	20,700,590	12
4	Utility Allowance	101	4,332,362	per amedakan	6,283,886	Par J
5	Security Allowance	000,00k		Second	momnishofe?	
6	Maint. Allowance	000 803	1,926,086		1,945,347	
7	Hazard Allowance	-			Negula / James 19	
8	Outfit Allowance		22,438,633		32,663,019	
9	Leave Grant	000,630	10,400,501	151	10,504,506	
10	Telephone		-	1003 001	Printing of Per	81
	Total	1111	73,368,064	100 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	90,009,946.24	
			2018	ane of Service	2019	
1	Personnel Cost		327,875,696	233,465,152	344,517,578	12
2	Overhead Costs	590,000	201,400,000	13,790,000	136,400,000	2
Lessi	Grand Total	0	529,275,696	247,255,152.00	480,917,578	Mar dier

000,6616

7.660,000

State Pension Expenses

Monthsing Services

27

Labour & productivity Make

#### **Overhead Costs**

Organisation:

Establishment & Pension

Head:

208

	neau.	200			
S/Head	Details of Expenditure	Approved Provision 2018	Actual Exp. Jan - June 2018	Approved Provision 2019	Remarks
2	Transport and Travelling	5,000,000	240,000	5,000,000	
3	Utility Services	100,000	0	100,000	
4	Telephone Services	10t	. 0	10t	
5	Office Stationery	500,000	0	500,000	
6	Maint. Of Furniture & Equipt.	3,000,000	0	3,000,000	57
7	Maint. Of Vehicle & Classet	2,000,000	0	2,000,000	
8	Consultancy Services	10t	0	10t	KG.
9	Grant and Contribution	10t	0	10t	
11	Training & Staff Devt. (Overseas)	84,000,000	0	54,000,000	
12	Training & Staff Devt. (Nigeria)	35,000,000	0	20,000,000	
13	Printing of Higher Scheme forms	10t	0	10t	- 41
14	Entertainment & Hospit.	500,000	100,000	500,000	
15	Miscellanueous	10,000,000	0	10,000,000	
16	Bicycle Advance		0		
17	Printing of General	10,000,000	0	5,000,000	
18	Printing of Pension Form		0		
19	Printing of Aper Form Etc		0		
20	Printing of Scheme of Service		0		
21	Printing of Re-Engagement Form		0	7 - 4	
22	Procurement of Dining Tables,		0		
23	Maintenance of C. S. Club	6,000,000	0	6,000,000	
24	Maintenance of Computer	0	0	. 0	-
25	Library Services	300,000	0.	300,000	
26	State Pension Expenses	5,000,000	300,000	5,000,000	
27	Labour & productivity Matter	20,000,000	13,000,000	15,000,000	
28	Monitoring Services	20,000,000	150,000	10,000,000	
7	Total	201,400,000.00	13,790,000	136,400,000.00	

Organisation : Political Affairs
Head : 209

	Head:	209	Head + 209					
S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost		
17.9	ADMINISTRATION DEPT							
1	Snr. Admin., Asst.	7	0	0	0			
2.	Prin Admin. Asst. I	6	0	0	CY AFFORE	HEATTEN AN		
3	Prin. Admin. Asst. II	5	1	0	1	194,12		
4	Prin. Admin. Asst. III	4	1	0	1000	181,76		
5	Prin. Admin. Asst. IV	3	1	0	1 0	172,65		
6	Con. Secretary III	6	0	0 4	0	200年 16年		
7	Con. Secrretary IV	5	0	0	0	130 00X3		
8	Typist Grade I	6	1	1 0	To lando	214,74		
9	Typist II	5	1	0 2	1 tolp:	194,12		
10	Chief Driver	7	2	2	2	548,54		
11	Snr. Motor Driver	6	2	2	napi 2 'anno	429,48		
12	Motor Driver III	6	. 0	0 5	O maiti.	Fret, Pers		
13	Head Messenger	5	4	1 01	4 190/PG	776,49		
14	Snr. Messenger	4	0	4	Oricor O	Persence		
15	Messengers	3	. 4	0	4 reported	690,62		
16	Messengers	2	0	2 0	0 39	Spr. Con.		
17	Cleaners	1	0	1 0	0	Con. Sec.		
18	Gardeners	2	0	0	0	Con Sec.		
19	Watchmen	1	. 0	0	0 ebenil	Right Ins.		
19			100	1 3		Conised		
- 21	POLITICAL DEPARTMENT	Final	30	8 8	30 2 15 11	8,032,76		
20	Special Advisers 1	Fixed	15	5	15	5,163,92		
21	Special Advisers II	Fixed	34	29	34	19,508,14		
22	Special Advisers III	Fixed	40	30	40	22,950,7		
23	Special Advisers IV	Fixed		2	asm5 on on	2,868,8		
-24	Senior Special Assistance	Fixed	5	2	7'20110	4,015,7		
25	Special Assistant	Fixed	7		49160	A LONG LONG		
26	Coordinator PTF	16	1	1 1152	to the str			
27	Coordinator UNDP	16	0	1 0	0	1,020,2		
28	Coordinator Unicef	Fixed		0	0	Ishored		
29		Fixed	4	1	4	1,020,2		
30		16		0	Service of the servic	And the Contract of the		
31	Deputy Director	15		0		716,2		
32	Asst. Director	14	1	1		1 10,2		

Organisation : Political Affairs

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
	CHIEFTAINCY AFFAIRS					er i serif
33	Director	16	0	0	0	101
34	Deputy Director	15	0	0	0	101
	Asst. Director	14	1	0	1	8,032,766
36	Snr. Pers. Officer EXCO DEPARTMENT	10	1	1	1	873,672
37	Director General	16	1	0	1	10t
38	Deputy Director	15	0	0	0	0
39	Asst. Director	14	0	0	0	0
40	Chief. Personnel Officer	13	0	0	0 .	0
41	Prin. Pers. Officer	12	0	0	0	0
42	Snr. Pers. Officer	10	0	0	0	0
43	Personnel Officer I	9	0	0	0	0
44	Personnel Officer II	8	0	0	0	0
45	Snr. Con. Sec	10	0	0	0	0
46	Con. Sec. I	9	0	0	0	. 0
47	Con. Sec. II	8	0	0	0	0
.48	Snr. Typist Grade I	7	0	0	0	0
49	Con. Sec. IV	6	5	0	5	1,073,700
50	Computer Analyst	8	5	1	5	1,727,940
15-19	Computer Operator	6	5	1	5	2,911,320
0.00	NEPAD UNIT Cordinator	16			. 1	
7.7	Computer Progrommer	9	0	1	1	1,020,212
	Computer Analyst	8	0	0	0	. 0
	Information Officer	10	0	2	0	0
	Snr. Accountant	10	0	0	0	0
	Secretary Assits	6	0	0	0	0
	Personal Assistant II	5	0	0	0	0
	Massenger	2	0	0	0	0
	Motor Driver /Macehnic	4	0	0	0	0
	Cleaner	2	0	0	0	0
	Watchmen	2	0	3	0	0

Head

Organisation : Political Affairs

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
	AGRICULTURE & MARKET A	SSES U	VIT		May Tigha	Sanko arto
63	Pprogramme Officer	10	0	0		A legraful
64	Assitst Programme Off.	8	0	0		A iemeint
10	INFRASTRUCTURE DEVELO	PMENT U	INIT			laaA libuA
65	Programmer Offcier	10	0	0	0	PARCED 0
66	Assistant Programme Office	8	0	0	0	O Store O'bo
	ENVIRONMENT URBANIZATI	ON & PO	PULATION UNI	T	79	Store Office
67	Prograame Officer	10	0	0	0 15	Store fee
68	Assiatant Programme Office	8	0	0	0	0
	SCINENCE & TECH. HUMAN	DEVELO	PMENT & HELA	TH UNIT	s Gonbeak	rdnevn lie
69	Prograame Officer	10	0	0	Onsworld	10: 0
70	Assiatant Programme Office	8	0	0	Ument 0	
	POLITICA;L ECONOMIC AND	CORPO	RATE GOVERN	ANCE UNIT	gonte.	and o
71	Prograame Officer	10	0	0	onswoli	O Second
72	Assiatant Programme Office	8	0	0	0.90R/W	metric 0
73	FINANCE DEPARTMENT Snr. Finance Asst.	-		1.08	0.190001.5	0
74	Finance Asst.	7	0	0		
75	Finance Asst. II	6	0	0	0 10016	0
76	Finance Asst. III	4	0	0	SADOWOUP I	0
77	Finance Asst. IV	3	0	0	73810 STORM	
	ECOLOGICAL & RELEIF MAT	TEDO		11.00	Belle in the	0
78	Directors	15	0	0		O Perevusi
	Deputy Derector	14	0	0	0	0
	Head of Units	10	PA 3 3	0	3 41 10	517,968
	Field Officers	9	3	0	3	517,968
	Secretaries	4	1	0	1	147,372
83	Office Assitant	3	2	0	2	332,976
84	Personel Assistant	3	2	0	2	363,528
85	Drivers	3	3	0	3	499,464
86	Secutiry Guard	1	3	0	3	442,116
37	Cleaner	2	3	0	3	1,236,564
88	Messenger	4	0	0	0	0

Organisation : Political Affairs

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
	WITTER ALL ALL DIT LIMIT		0	0	0	0
	INTERNAL AUDIT UNIT	9	0	0	0	4 0
89	Internal Auditor	8	0	0	0	0
90	Internal Aditor	5	0	0	0	
91	Audit Asst.	. 5	0	0		0
	The second secon			0	0	Minister 0
	STORES	8	0		0	0
92	Store Officer	7	0	0	0	0
93	Store Officer	4	0	0	0	n
94	Store Keeper		0	0	192	90,290,873
	Total	-	192	103	192	90,290,013
1 2 3 4 5	Allowances General Transport Allowance Rent Suppliment Utility Allowance Security Allowance Maint. A lowance	TI	2018 70,167,870 62,690,318 10,665,859 - 13,471,660	Magalla a la	2019 115,781,300 85,824,834 10,772,517 	A Property of the second
6	Hazard Allowance		17,115,633		31,441,860	
7	Outfit Allowance		20,420,819		16,427,406	
8	Leave Grant		10,883,244		6,051,400	
11	Telephone Allow.		1,001,144		52,556,870	
10	Inducement Allowance	8	31,006,543		38,689,296	
11	Other Allowance For SSA's	-	10,202,491		389,662,140.53	
20	Total		247,625,580		2019	
1	Personal Costs		2018 337,816,453	-	479,953,014	
2	Overhead Costs		5,564,422,000	2,495,259,670	6,130,000,000	
-	Grand Total		5,902,238,453	2,495,259,670	6,609,953,014	

### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

#### 'Overhead Cost

Organisation:

tion: Political Affairs.

Head :

209 smillionized to effects 4

S/Head	Details of Expenditure	Approved Provision	Actual Exp.  Jan - June	Approved Provision	Remarks
1,333		2018	2018	2019	AN I
2	Transport and Travelling	200,000,000	0	130,000,000	A Vile
3	Utility Services	50,000,000	0	50,000,000	
4	Telephone Services	10t	0	10t	
5	Office Stationery	15,000,000	. 0	15,000,000	NA TO
6	Maint. ofOffice Furniture & Equipment	50,000,000	0	50,000,000	
7	Maint. Of Vehicle	70,000,000	2,100,000	60,000,000	
8	Consultancy Services	30,000,000	0	30,000,000	
9	Grant and Contribution	10t	0	10t	Care C
10	Training & Staff Devt.	10t	0	10,000,000	1000
11	Entertainment & Hospit.	10,000,000	0	10,000,000	
12	Miscellanueous	1,250,000,000	922,682,634	1,200,000,000	
13	Maintenance of Exco Secretariat	15,000,000	0	15,000,000	
14	Maint. Of the Super Quarters	40,000,000	0	40,000,000	
15	SERA	10,000,000	0	10,000,000	
16	State Visit	50,000,000	0	70,000,000	
17	Bicycle Advance	10t	0	100	
18	Grant to Pilgrims Wel. Agency	1,300,000,000	13,998,000	1,220,000,000	
19	Donation General	1,900,000,000	1,556,479,036	2,200,000,000	E. L.
20	Transition Programme	10t	0	500,000,000	
21	Exco Library	10,000,000	0	10,000,000	
23	Upkeep of Lodges	30,000,000	0	30,000,000	100
24	Maintenance of Gov't. Quarters	30,000,000	0	30,000,000	
25	Maintenance of Liaison Offices.	30,000,000	0	30,000,000	
26	Insurance of Government Properties	255,000,000	0	235,000,000	
27	Sate Council of Chief Allowances	30,000,000	0	30,000,000	Ew !
28	Maint. Of UNDP Secretariat	5,000,000	0	5,000,000	
29	NEPAD	101	0	10	
30	State ICT	10t	0	10	t and a
31	Ecological and Relief Matters	10t		10	
- 32 -	S.A Political	30,000,000	0	30,000,000	and the
33	Due Process	30,000,000	0	30,000,000	
34	Human right and NGOs	30,000,000	0	30,000,000	THE RESERVE AND THE PARTY.
35	Inter Party Relation	30,000,000	0	30,000,000	THE RESIDENCE OF THE PARTY OF T
36	SA Transport Operation (Kabu-Kabu)	64,422,000	0	30,000,000	GE 143
2.40	Total	5,564,422,000	2,495,259,670	6,130,000,000	

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Jan June 2018	Approved Provision 2019	Cost
1	Hon. Commissioner	Fixed	1	1	1	1,337,225
2	Perm. Secretary ADMIN. DEPARTMENT	Fixed	000 1	1	1	10
3	Snr. Admin. Asst.	7	0	0	0	10
4	Admin. Asst. I	6	0	5	0	10
5	Admin. Asst. II	5	- Contract of	2	1	194,124
6	Admin. Asst. III	4	0	3	0	
7	Admin. Asst. IV	3	0	2	0	(
8	Chief Sec. Asst. 1	14	0	0	0	10
9	Prin. Sec. Asst.	8	0	0	0	1
10	Snr. Sec. Asst.	7	0	0	0	1
11	Secretarial Asst. I	6	0	0	0	
12	Secretarial Asst. II	5	0	0	0	- 9
13	Snr. Typist	7	0	0	0	
14	Typist Grade 1	6	ilganie 1	1	1	214,74
15	Typist Grade II	5	1	0	1	194,12
16	Typist Grade III	4	0	0	0	in de 1
17	Typist	3	1	1	4 4	172,65
18	Head Messenger	4	11	11	11	1,999,40
19	Head Messenger	5	4	1	4	776,49
20	Snr. Messenger	3	0	0 -517	0	- "
21	Messenger	2	2	2	2	332,97
22	Messenger	1	2	4	2	294,74
23	Telephone Operator	3	1	0	1	172,65
24	Telephone Attendant	2	1	0	1	166,48
25	Cleaner/labourer	3	6	4	6	1,035,93
26	Watchman	2	24	19	24	3,995,71
27	Chief Motor Driver	7	0	0	0	15 34 1
28	Snr. Motor Driver	6	9	0	9	1,932,66
29	Motor Driver I	5	7	0	7	1,358,86
30	Motor Driver II	4	5	0	5	908,82
31	Motor Driver III	3	5	0	5	863,28
32	Motor Driver	2	3	0	3	499,46
33	Cleaner	1	8	4	8	1,178,97
34	C/officers	1	0	0	0	
35	Labourers	2	0	0	0	
36	Watchman	3	7	4	7	1,208,59
37	Watchman	2	7	6	7	1,165,41
38	Watchman	1	15	9	15	2,210,58

#### APPROVED REQUIRMENT EXPENDITURE APPROVED RECURRENT EXPENDITURE PERSONNEL COST

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
n.	PLANNING & RESERCH UN	UT 9	2010	2010	2019	Marine Lines
39	Director	16	2	1 1 1 1 1 1 1 1 1 1	tourse still east	2 040 24
40	Deputy Director	15	1	8	assike bacote	2,040,24
41	Asst. Director	94	1 0	7	Asonic	873,67
42	Chief Planning Officer	13		0	prosecution area	716,25
43	Prin. Plan. Off. Agric.	12		0	Standay Wass	648,09
44	Snr. Plan. Off.	10	0 0	1	0	sin tofel
45	Plan. Off. I	9	0	0	Unicidal	20102
46	Plan .Off. II	8	1 0	0	Freebulk lamp	412,188
47		455	3	0	13 alibut	1,036,764
48	Prn.Agric.Supt I	13	1 0	1.1	ma Auditor .	iting ing
49	Prin. Agric. Suppt II	10	0	0	0	BORESON (
	Snr. Agric Supt.	9	1	0	1 H teak	412,188
50	Asst. Agric Supt.	8	0	0	0	Totious (
51	Higher Agric. Off. I	7	0	0	0	nontrial (
52	Snr. Statistic. Off.	9	0	0	TRAIC O DEPT	AGRIC S
53	Statistical Off.	7	0	0	0	TOTOPHIC (
54	Computer Analylist	8	0	0	0	whose C
55	Higher Agric. Supt	8	0	0	0	NO REAL O
56	Asst. Agric. Sup.I.	6	3	0	3,00	644,220
57	Statis.Asst. II	4	3	2	3	545,292
58	Statis. Asst. III	3	3	0	3	517,968
59	Asst Agric Supt (T)	3	1 *	1	1	172,656
60	Enumerator	3	5	4	5	863,280
61	Chief Statisticaal Officer	13	0	0	0	648,096
62	Snr. Statistic. Off.	5	0	0	0	0
(T)	FINANCE & SUPPLY UNIT	2		P DOTAL SE		
63	Director	16	0	0	0	10t
64	Deputy Director	15	0 2	0	0	10t
65	Chief Finance Officer	13	0	0	0	10t
66	Prin. Finance Officer	12	0	0	0	10i
67	Snr. Finance Officer	10	0	0	0	10t
68	Finance Officer I	9-	0	0	0	10t
69	Finance Officer	8	0	0	0	10t
70	Snr. Finance Asst.	7	7	7	7 tou8	1,919,904
71	Finance Asst. I	6	3 01	1	3	644,220
72	Finance Asst. II	5	1	0	1	194,124
73	Finance Asst. III	4	3	1	3	545,292
	Finance Asst. IV	33	2	1	2	345,312
	Chief Stores Officer	13	0 32	0	0	0

S/No	est segment	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
76	Prin. Stores Officer I	12	0	0	0	
77	Prin. Stores Officer II	10	0	0	0	
78	Snr. Stores Officer	9	0	0	0	
79	Higher Stores Officer	8	0	0	0	
80	Stores Officer	7	0	0	0	
81	Asst. Stores Officer	6	0	0	0	
82	Snr. Stores Keeper	5	0	0	0	
83	Storekeeper	4	0	0	0	
84	Stores Assistant	3	0	0	0	
85	Chief Internal Auditor I	13	0	0	0	
86	Internal Auditor I	9	0	. 0	0	
87	Snr. Internal Auditor .	7	0	0	0	
88	Auditor Asst. I	6	2	0	2	400 400
89	Auditor Asst. II	5		0	-	429,480
90	Auditor Asst. III	4	0	2	0	194,124
91	Auditor Asst. IV	3	Ŏ	0	0	0
169	AGRIC SERVICE DEPT.			U	0	0
92	Director	16				Albania in
The same	Deputy Director	15		1	1	1,020,212
2020-0	Asst. Director	14	3	3	3	2,621,016
21377	Chief Agric. Officer	13		3	3	2,148,768
	Prin. Agric. Officer	12	2	3	2	648,096
1	Snr. Agric Officer I	10		6	2	1,164,528
200	Agric Officer I	D C C C C C C C C C C C C C C C C C C C		4	4	1,924,176
PRC-3	Agric Officer II	9	3	2.	3	1,236,564
No. of Concession, Name of Street, or other party of the Concession, Name of Street, or other pa	The state of the s	8	6	1	6	2,073,528
	Chief Agric Officer	14	7	5	7	3,581,280
	Asst. Chief Agric Officer	13	5	4	5	2,592,384
	Prin. Agric Supt. I	12	4	3	4.	2,911,320
ALC: U	Prin. Agric Supt. II	10	2	2	2	962,088
13 9 20	Snr. Agric Supt.	9	2	0	2	824,376
200	Higher . Agric. Supt.	8	6	1	6 0	2,073,528
	Agric. Supt.	70	5	5	. 5	1,371,360
70 00 B	Asst. Agric. Supt.	6	5	0	5	1,073,700
	Asst. Agric. Supt T	5	10	0	10	1,941,240
1 / Edwill 1	Asst. Agric. Supt. T	4	3	0	3	545,292
1000	Asst. Agric. Supt. T	3	10	3	10	1,726,560
	C.F Overseer	7	3	2	3	822,816
	4.C.F Overseer	6	4	2	4	858,960
13	Snr. Foreman	7	5	0	5	1,371,360

Organisation: Ministry of Agriculture & N/resources
Head: 214

STEELE VED ECURRENT EXAMINED

PERSONNEL COST

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
114	Foreman	6	2	6	2	429,480
115	A.C.F Overseer	5	4	0	4	776,496
116	Field Overseer	4	-1	1	Acres 1 strain	181,764
117	Field Asst	3	14	7	14	2,417,184
118	Field Attend\ant HORTICULTURE SECT	1	10	2	10	1,473,720
119	Asst. Director	14	2	0	2 2	1,432,512
120	Chief Hort. Officer	13	2	2	2	1,296,192
121	Prin. Agric. Officer	12	0	0	0	0
122	Snr.Agric. Officer	10	0	0	0	0
123	Agric. Officer I	9	1	1	1	412,188
124	Agric. Officer II	8	1	0	1	345,588
125	Agric. Supt.	7	1	0	1	274,272
126	Asst. Agric. Supt.	6	0	0	ating 0 med	0
127	Asst. Agric. Supt. (T)	5	1	1	assisting to a second	194,124
128	Filed Attendat	2	5	5	5	832,440
129	Asst. Agric. Supt. I	3	5	5	5	863,280
130	Asst. Agric.Supt. II	4	2	0	2	363,528
131	Foreman FARMERS CREDIT SCHEM	6 E	1	6	Joveft rotera	214,740
132	Director	16	1	1	A VIO	1,020,212
133	Deputy Director	15	1	1	5. III.	873,672
134	Asst. Director	14	1	0	The said	716,256
135	Chief Agric. Officer	13	-1	0	Sec 5 1 1030	648,096
136	Prin. Agric. Officer	12	1	0	ne of tells and	582,264
137	Snr. Agric. Officer	12	2	1	2	1,164,528
138	Snr. Agric. Officer I	10	1	0	1	481,044
139	Agric .Officer I	. 9	1	0	1.025	412,188
140	Prin. Agric.Supt.I	12	2	0	2	1,164,528
141	Prin. Agric Officer II	10	2	0	10 5 2 0 00	962,088
142	Agric, Supt	7	4	0	11000	274,272
143	Higher. Agric. Supt.	8	1	0	C. I diame	345,588
144	Asst. Agric Supt	6	3	0	3 may	644,220
145	Asst Agric. Supt. T	5	4	0	An Adresd	776,496
146	Asst. Agric.Supt. T	4	3	0	3 1011	545,292
147	Asst. Agric.Supt. T	3	3	81 2	3	517,968

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Jan June 2018	Approved Provision 2019	Cost
. lea	MECHANICAL SECT	A.	27-11-104	2010	2019	2 1 - 5
148	Director	16	0	0	0	
149	Deputy Director	15	0	0	0	
150	Asst. Director	14	4	0	1 131	2.005.00
151	Chief Agric. Engr (Mech).	13	3	4	100 to 6	2,865,024
152	Prin. Agric. Supt I(Mech.)	12	3	4	3	1,944,288
153	Prin . Agric. Supt(Mech)	10	3	1	3	1,746,792
154	S. A Supt	9	3	2	3	1,443,132
155	Higher Agric Supt. (Mech.)	8	4	3	4	1,648,752
156	Agric. Supt. (Mech.)	7	3	1	3	1,036,764
157	Asst. Agric Supt (Mech)	6	3	0	3	822,816
158	Senior Foreman	Part Carte Carte	3	0	3	644,220
159	Foreman Crtaftman	7	10	10	10	2,742,720
160	Craftman I	6	4	1	4	858,960
161	Craftman II	5	7	7	7	1,358,868
162	The state of the s	4	5	4	5	908,820
	Craftman III	3	0	0	0	0
163	Chief Tractor Driver	7	7	6	7	1,919,904
164	Snr. Tractor Driver	6	2	1	2	429,480
165	Tractor Driver I	5	0	0	0	0
166	Tractor Driver II	4	6	4	6	1,090,584
167	Tractor Driver III	3	7	3	7	1,208,592
168	Chief Motor Driver	7	6	6	6	1,645,632
169	Snr.Motor Driver	6	5	2	5	1,073,700
170	Motor Driver I	5	0	0	0	0
171	Motor Driver II	4	5	4	5	908,820
	Motor Driver III	3	5	2	5	863,280
	Srn. Froeman Plant	7	4	2	4	1,097,088
7 × ×	Foreman Crtaftman	6	3	0	3	644,220
15 SEC. 16	Plant Mech I	5	3	1	3	582,372
1111	Plant Mech II	4	2	1	2	363,528
ACCUPATION OF	Plant Mech III	3	5 _	1	5	863,280
	Chief Plant Operator	.7	6	2	6	1,645,632
A low	Snr. Plant Operator	6	4	1	4	858,960
	Plant Operator I	5	3	0	3	582,372
	Plant Operator II	4	6	0	6	1,090,584
	Plant Operator III	3	5	0	. 5	863,280
5 2	Plant Oprerator Assit	2	2	0	2	332,976
	Director	16	1	1	1	1,020,212
185	Deputy Director	15	1	1	1	873,672

S/No	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
i de	Dayondd in	Level	Provision	Jan June	Provision	相关表示
1921	nofalyon <sup>th</sup> ones.	E.anti-	2018	2018	2019	
186	Asst. Director	14	1-3	1	1	716,256
187	Prin. Irrigation Engineer	13	2	0	2	1,296,192
188	Snr. Irrigation Engineer	12	1	0	Sensor della	716,256
189	Snr. Irrigation Engr.	10	4	0	4	1,924,176
190	Irrigation Engr. I	9	4	0	4	1,648,752
191	Irrigation Engr. II	8	4	0	4	1,382,352
192	Chief Irr.Surpt.	14	3	2	3	2,865,024
193	Deputy Chief Irrig. Supt.	13	2	0	2	1,944,288
194	Prin. Irrigation Supt. I	12	2	2	2	1,164,528
195	Prin. Irrigation Supt. II	10	3	0	3	1,443,132
196	Snr. Irrigation Supt.	9	2	0	2	824,376
197	Higher Irrigation Supt.	8	2	0	2	691,176
198	Irrigation Supt.	7	4	3	4	1,097,088
199	Asst. Irrigation Supt.	6	15	3	15	3,221,100
200	Irrigaation Asst I	5	3	1	3	582,372
201	Irrigation Asst. II	4	12	9	12	2,181,168
202	Irrigation Asst. T	3	8	7	8	1,381,248
203	Snr. Foreman	7	2	1	2	548,544
204	Senior Pump Operator	6	4	1	4	858,960
205	Pump Operator I	5	5	2	5	970,620
	Pump Operator II	4	4	1	4	727,056
207	Pump Operator III	3	4	0	Trabile State	690,624
	Irrigation Craftsman	3	3	0	3	517,968
209	Irrigation Tracer II	4	2	3	2	363,528
210	Irrigation Tracer III	3	6	6	6	1,035,936
	Irrigation Attendant I	4	0	1	0	1,000,000
	Irrigation Attendant II	3	0	0	0	0
	Irrigation Attendant III	2	2	0	2	332,976
A 18.3	Irrigation Watchman I	2	2	3	2	332,976
	Irrigation Watchman II	2	2	6	2	332,976
(mary mary	Irrigation Watchman III	2	5	1	5	832,440
	Artisan III	2	4	0	4	665,952
	Craftman	3	2	. 0	2	345,312
F-35-F-1	Mason	2	2	0	2	332,976
	PRODUCE DEPARTMENT					042,010
220	Director	16	2	0	2	2,040,424
DAPATE A	Deputy Director	15	0	2	0	0
	Asst. Director	14	0	0	0	0

S/No	100000000000000000000000000000000000000	Grade Level	Approved Provision 2018	Jan June 2018	Approved Provision 2019	Cost
223	Chief Produce Supt	14	1	0	1	716,256
224	Asst. Chief Produce Off	13	.8	3	8	1,944,288
225	Asst. Chief produce Supt	13	. 1	4	1.0	1 510
226	Prin. Produce Officer	12	6	0	6	582,264
227	Prin. Produce Officer	12	0	3	0.	582,264
228	Prin. Produce Supt	12	2	6	2	2,777,510
229	Snr. Produce Insp. I	10	2	1	2	962,088
230	Prin. Produce Officer II	10	3	1	3	1,443,132
231	Produce Officer I	9	2	1	2	824,376
232	Prin. Produce Insp.	10	5	1	5	2,405,220
233	Snr. Prodcue Officer	9	2	3	2	824,376
234	Produce Officer II	8	2	3	2	691,176
235	High Produce Supt	8	5	3	5	1,727,940
236	Produce Inspector	7	5	13	5	1,371,360
237	Chief Produce Insp	7	9	8	9	2,468,448
238	Asst Prodceu Inspt	6	3	1	3	644,220
239	Snr. Prodcue Insp I	6	3	3	3	644,220
240	Snr. Produce Insp II	5	0	3	0	0
241	Snr Produce Examinar	4	2	0	2	363,528
242	Produce Ins II	3	6	0	6	1,035,936
243	Produce Examinar	3	0	0	0	0
244	Snr. Pest Control Insp I	6	2	1	2	429,480
245	Snr. Pest Control Insp II	5	2	0	2	388,248
246	Pest Control Insp.	4	0	3	0	000,240
247	Snr. Pest Control Overs	3	10	7	10	1,726,560
248	Field Attendant I	3	5	0	5	863,280
249	Pest Control Overs	2	3	0	3	499,464
250	Field Attendant II	2	2	0	2	332,976
1154	Total		697	388	697	194,383,369

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25. Farques Floren Sales N 25. Boscomony of China

Organisation: Ministry of Agriculture & N/resources

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
2.4	атий та тирууд	mutility.	2040	Catolienen	2019	
	Allowances General		2,060,930.00	- 13	2,081,539	
	Transport Allowance		1,521,141.00		1,536,352	
	Rent Suppliment	216.0	328,266.00	7.00	331,549	
	Utility Allowance Telephone Allowance		320,200.00		331,343	
	Maint, Allowance		1,539,284.00		1,554,677	
	Hazard Allowance	1	1,316,799.00		1,329,967	思起意
	Outfit Allowance	Parroy	1,510,755.00		1,020,001	
	Leave Grant	7	504,802.00	100	509,850	
	Total (10,000 & Section 10)	6866	7,271,222		7,343,934	
			2018		2019	
1	Personnel Cost		201,654,591	99,822,047	201,727,303	
2	Overhead Costs	25	94,900,000	23,109,300	59,900,000	0. 11
	Grand Total	J-MA	296,554,591.00	122,931,347	261,627,303	

## 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

'Overhead Cost

Organisation:

Ministry OF Agriculture & N/resources

Head: Service and the 214

S/Head	Details of Expenditure	Approved Provision 2018	Actual Exp. Jan - June 2018	Approved Provision 2019	Remarks
2	Transport and Travelling	40,000,000	3,833,000.00	20,000,000	ille i
3	Utility Services	200,000		200,000	1.50
4	Telephone Services	10t		10t	J. 12.*
5	Office Stationary	3,000,000	1,452,760	3,000,000	5529
6	Office Furniture and Equip.	1,500,000	722,500	1,500,000	- 0.00 L
7	Maintenance of Vehicle	8,000,000	1,134,500	8,000,000	Safe a
8	Consultancy Services	0	0	0	T.
9	Grant and Contribution	8.08 0	0	. 0	
10	Training and Staff Devt.	2,000,000	0	2,000,000	2.1957
11	Entertainment & Hospitality	2,000,000	99,600	2,000,000	Parifes.
12	Miscellaneous Expenses	13,000,000	11,653,940	8,000,000	79.0
13	Bicycle Advance	0		0	
14	Purchase of Cotton Seed	200,000		200,000	
15	Trade Fair/Agric.Show	20,000,000	4,213,000.00	10,000,000	
16	Transport of Fertilizer	10t		10t	
17	Wheat Production	500,000		500,000	
18	Donation General	10t		100	
19	I.T. Student Allowance	10t		10t	
20	Farmers Credit Scheme	500,000		500,000	
21	Procurement of Chemicals	500,000	. 1	500,000	
22	NIEC	1,000,000		1,000,000	
23	Data bank maintenance	500,000	1	500,000	
24	Maintenance of Media Unit	2,000,000	. 1	2,000,000	
	Total	94,900,000	23,109,300	59,900,000	

Organisation : Ministry of Commerce and Industries
Head : 215

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
1	Hon. Commissioner	Fixed	8 mx 4 m	.1	na tra State	1,337,225
2	Special Adviser	Fixed	1	1	1	1,250,110
3	Permanent Secretary	Fixed	1	- 1	1 000	C
	ADMIN. DEPARTMENT	20			noneals	39 Kead
3	Director Admin		1		189, 1,0,000	meal() ch
4	Chief Executive Officer	14	1	0	30 12 5 <b>1</b> 7 1 10 10 1	10
5	Prin. Executive Officer I	12	0	0	0	Sign C
6	Prin. Executive Officer II	10	0	0	0	10
7	Prin. Exec. Officer III	9	1	1	34 72 19 am	10
8	H. Executive Officer	8	1	0	1	345,588
9	Exec.Officer	7	5	5	5	1,371,360
10	Asst. Executive Officer	6	2	2	2	429,480
11	Admin. Asst. I	6	1	0	1	214,740
12	Admin. Asst. II	5	5	5	5	970,560
13	Admin. Asst. III	4	2	2	2	363,52
14	Admin. Asst. IV	3	6	6	6	1,035,93
15	Snr. Sec. Asst.	7	2	2	2	548,54
16	Snr. Sec. Asst. I	6	2	2	2	429,480
17	Snr. Sec. Asst. II	6	0	0	0	4 6 6
18	Confidential Sec. Grade II	6	0	0	0	and the
19	Chief Typist	9	1	0	1	412,18
20	Snr Typist	7	. 1	0	1	274,27
21	Typist Grade I	6	1	1	1	214,74
22	Typist Grade II	5	1	1	1	194,112
23	Typist Grade III	4	0	0	0	
24	Typist Grd IV	3	6	6	6	1,035,93
25	Chief Driver	7	5	5	5	1,371,360
26	Snr. Driver	6	1	4	1	214,740
27	Driver Grd I	5	2	2	2	388,224
28	Driver Grd II	4	10	0	10	1,817,640
29	Driver Grd III	3	2	10	2	345,312
30	Computer Operator	5	2	2	BEAUTIFUL TO STATE OF MARKET PARTY.	388,224
31	Head Messenger	5	17	17	17	3,299,904
32	Head Porter	5	3	1	4	194,113
	Senior Porter	4	1	0	1	181,764
	Snr. Messenger	4	7	3	7	1,272,348
35	Messenger	3	5	5	5	863,280

Organisation : Ministry of Commerce and Industries

S/No	Details of Expenditure	Grade Level	Approved Provision	Actual	Approved	Cost
	2019	Level	The state of the s	Jan June	Provision	
36	Head Watchman		2018	2018	2019	Lie H.
37	Watchman Watchman	3	9	9	9	1,553,904
38	Watchman	2	8	te 10	8	1,331,904
-		1	2	20	2	294,744
39	Head Cleaner	3	3	3	3	517,968
40	Cleaner	1	2	2	2	294,744
41	Cleaner	4	5	5	5	908,820
42	Telephone Operator	3	0	0	0	0
43	Telephone Operator CATERING REST HOUSE	2	0	0	0	0
44	Head Porter	5	0	0	0	0
45	Senior Porter	4	0	0	0	0
46	Porter	2	0	0	0	0
47	Messenger	3	0	0	0	0
48	Head Watchman	3	0	0	0	0
49	Watchman	2	0	0	0	0
50	Watchman	1	0	0	0	0
51	Head Cleaner	3	0	0	0	0
52	Senior Cleaner	2	0	0	0	The second of the second
53	Cleaner	1	0	0	0	0
54	Telephone Operator	3	0	0	0	0
55	Plumber	2	0	0	0	0
56	Gardener	3	0	0	0	0
bi e	FINANCE & SUPPLY SECT	11 P. T.			0	0
57	Accountant II	8	1	1	4	245 500
200	Chief Store Officer	13	1	0	Links	345,588
	Snr. Store Officer	7	0	5		648,096
196.4	Store Officer	7	0	0	0	0
15/2012	Storekeeper	4	0	0	0	0
	Stores Asst.	5	1	1	1	194,112
2.55.75	E.O Acount	6	6	0	6	A STATE OF THE STA
SHALLEY S	A.E O Account	5	3	3	3	1,288,440
102 4	S.C.O Officer	5	1	0	3	582,336
0.60	Clerical Officer	4	0	0	1	194,112
7.6-1	Auditor I	8	1	0	0 12.11	0
1177 W. T.	Auditor Resident	13	0	0	1	345,588
722	Auditor Asst. I	6	. 0		0	V 11.1 0
1000	Clerical Asst.	3		0	0	0
	olelical Asst.	3.		0	1	172,656

#### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

#### PERSONNEL COST

Organisation : Ministry of Commerce and Industries
Head : 215

S/No	Details of Expenditure  bayong A  moistvong   198	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
1	PLANNING & RESEARCH.	SECT	The state of	nt of the last	BO taubol 188	no9 501
71	Director	16	1	1	Comula di Jajan	1,020,912
72	Deputy Director	15	0	. 0	0	MARINE SEC
73	Asst Director	14	0	0	0	
74	Chief Planning Officer	13	1	1	1	648,096
75	Planning Officer I	9	0	0	0	4 5m 101
76	Planning Officer II	8	0	0	0	A mele and
77	Research Officer	8	0	0	0 17.0	1003
78	Asst. Stats. Officer	6	0	. 0	0	Sanic and
79	Planning Asst.	3	0	0	. 0	
	HOTELS & TOURISM SEC	r			ed Of Coop a	Mail Chile Li
2	Director	16	0	0	0.17611	112 Asas 2
80	Deputy Director	15	0	0	0 10 10	Stang Et
81	Asst. Director	14	2	011	n 002010 a	2,148,76
82	Tourism Dev. Officer	13	1	1	1 10	648,09
83	Snr. Tourism Dev. Officer	9	1	1	1	412,18
84	Tourism Dev. Officer	8	1	0	190110 gen	345,58
85	Asst. Tourism Dev. Off.	6	1.	311	1.381A :q0-0	214,74
86	Hotel Dev. Officer	8	0	00	11 120 A 90	amin's st
87	Asst. Hotel Dev. Off.	7	0	=1	111 03A GO	St. 103 , 05
88	Tourism Asst.	6	1	0	VINITE A DOL	214,74
89	Chief Catering Officer	12	0	0	0:0A 90	China 22
90	Prin. Ex. Officer	13	1	0	. MaA:40	648,09
91	Tourism Asst.	5	1	0	4 ( 188	194,112
0.66	INDUSTRIAL DEPART				71.40	25 Coops
92	Director	16	10	1	1111.323	1,020,91
93	Dep., Director	15	2	1	2 1	1,747,34
94	Asst. Director	14	1	1	SCIAL DEPAR	716,25
95	Chief Indust. Officer	13	1 1	0	1	648,096
96	Prin. Indust. Officer	12	2	2	2 30101	1,164,520
97	Snr. Indust. Officer	10	4 15 2	1	MQ is transmit	481,044
98	Industrial Officer I	9	0	0	0	D Jega Ji
99	Industrial Officer II	8	0	0	0	S En C
100	Chief Asst. Indust. Officer	. 43	0 7	0	not Groser	ua ana al
101	Asst. Chief Indust. Officer	12	0	0	0	

PERSONNEL COST
Organisation : Ministry of Commerce and Industries

S/No	Details of Expenditure	Grade Level	Approved Provision	Actual	Approved	Cost
		rever	2018	Jan June 2018	Provision	
102	Prin. Asst. Indust Officer	10	0	0	2019	LIA IS
	Snr. Assist. Indust Officer	9	1	4	u 4	11811Q NO
	Higher Asst. Indust. Offr.	8		t - 6t   5 2		412,188
	Asst. Indust. Officer I	7	0.0	4	12.7	345,588
	Asst. Indust. Officer II	6	2			274,272
	Ind. Asst.I	5	2	0	4.00	429,480
	Ind. Asst.II	4	The Market	4	Don the	388,224
	COOPERATIVE DEPART.	10	6	77 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		181,764
109	Director	16	0	0	0	0
110	Dep. Director	15	0	0	0	0
	Chief Reg. Of Coop.	14	2	2	2	1,432,512
	Asst. Chief Reg.	13	3	2	3	1,944,288
	Prin. Reg. Of Coop.	12	2	1	2	1,164,528
	Snr. Reg. Of Coop.	10	0	0	0	1,104,320
	Registrar I	9	2	2	· · · ·	824,376
116	Registrar II	8	1	0	1	345,588
	Chief Coop. Officer.	13	0	0	0.00	343,300
	Prin. Co-op. Asst. I	12	1	0	4 510	582,264
	Prin. Co-op. Asst. II	10	0	1	0	302,204
	Snr. Coop. Asst. III	9	0	0	0	SAR O
	Prin. Coop. Asst. IV	8	2	2	2	691,176
122	Prin Coop Asst.	7	8	8	9 anto	2,194,176
	Snr. Coop. Asst.	9	0	0	0	2,134,110
	Co-op. Asst. I	6	1	1	1	214,740
125	Coop. Asst. II	5	1	1	1	194,112
126	Coop. Asst. III	4	0	0	0	0
	Coop. Asst. IV	3	0	0	0	0
	COMMERCIAL DEPART.	7			1 Tagen	100
128	Director	16	1	1	1	1,020,912
	Dep. Director	15	1	1	1 780	873,672
	Chief Commercial Off.	14	2	0	2	1,432,512
	Asst. Comm. Officer	13	1	2	17 EPO 16	1,296,192
32	Prin. Comm. Officer	12	+.	. 1	100	582,264
33	Snr. Comm. Officer	10	1	0	1	481,044

Organisation : Ministry of Commerce and Industries

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
134	Commercial Officer I	9	0	0	- O	0
135	Commercial Officer II	8	0	0	in O paloni	0
136	Prin. Trade Officer	8	0	0	0	0
137	Trade Officer I	8	0	0	0	0
138	Trade Officer II	7	1	1	1 1	274,272
139	Trade Asst.	5	-1	1	1	194,112
140	Director	16	0	0	0 10101	O CONTRACTOR
141	Deputy Director	15	0	0	0	0
142	Centre Manager	15	0	0	0	0
143	Asst. Centre Manager	-10	1	1	1:00 isr	481,044
144	Programme Officer	8	2	1	2	691,176
145	Executive Officer	7	1	0	1	274,272
146	Asst, Executive Off	6	2	2	2	429,480
147	Computer Attendant	6	0	2	0	0
148	Receptionit	5	2	1	2	388,224
149	Cleaner I	3	2	1	2	345,312
150	Cleaner II	2	1	1	1	166,488
151	Snr Driver	5	0	0	0	0
152	Driver Grade II	4	0	0	0	0
153	Snr Messenger	4	0	0	0	. 0
154	Messenger	3	0	0	0	0
155	Watchman	2	9	9	9	1,498,392
156	Snr Guard	3	2	0	2	345,312
157	Accountant I	7	. 1	0	1	274,272
158	A.E.O. Account	6	1	0	1	214,740
	Total		221	204	221	64,594,203

#### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

#### BAUTIQUESXE THE PERSONNEL COST

Organisation : Ministry of Commerce and Industries
Head : 215

S/No	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
- 5	60 / hayongaA	Level	Provision	Jan June	Provision	alali of
	I roizivei 9	int dist	2018	2018	2019	
	Allowances General	2018	2018		2019	
1	Transport Allowances	0 :-	5,580,755		6,465,736	24 Cottern
02	Rent Supplement	To a	3,874,555		3,913,300	CONTRACTOR EN
3	Utility Allowances	0	2,704,228	A-10	2,731,270	(大) 用 部
4	Entertainment	0	0.		. ***	10 M
5	Telephone	t t	2,789,241		2,817,134	sharl S
6	Hazard	100	r ·	1	1461	A MEDICAL P.
7	Outpit				- P4	SMED!
8	Leave Grant	20-	2,133,931	- a	2,155,270	изен5 М
n.	Total	0	17,082,710		18,082,710	Capl 7
9	4200	0	2018		2019	
110	Personnel Cost	1 78 - 1	81,676,913	49,788,041	82,676,913	Lang St
2	Overhead Cost	1	90,500,000	9,542,000	50,500,000	-2011
717	Grand Total	U.F	172,176,913	59,330,041.00	133,176,913	Mr. J. J. Mr.

1438,3921 Histomies SAL Val 275,272

### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

'Overhead Cost

Organisation:

Ministry of Commerce Tourism & Industry

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Say Motor Driver

novical assett as

28

Head:

215

**DEDMOTU STATRESTINATES** 

W. ale	riedu.	213			
Subhea	Details of Expenditure	Approved Provision	Actual Exp.  Jan - June	Approved Provision	Remarks
37,725		2018	2018	2019	No.
2	Transport and Travelling	10,000,000	0	8,000,000	Monto d
003 16	Utility Services	10t	0	10t	0,32
4	Telephone Services	10t	0	10t	100.0
5	Stationary 44	8,000,000	0	5,000,000	0.01
6	Office Furniture & Equip.	4,000,000	0	2,500,000	0.8 H
7	Maint. Of Vehicle & Classet	12,000,000	0	5,000,000	Versila Nonva
8	Consultancy	10t	0	10t	0.3 6
9	Grant and Contribution	10t	0	10t	19410
10	Staff Development	12,000,000	0	5,000,000	noinge
11	Entertainment & Hospit.	5,500,000	0	4,000,000	DE NY ES
12	Miscellanueous	15,000,000	0	5,000,000	DENGAL AND DENGAL AND
13	Bicycle Advance	10t	0	10t	lecsk (
14	8th Joint Domestic Trade Fair	9,000,000	0	4,000,000	Soc W
15	Others Trade Fairs	15,000,000	9,542,000	12,000,000	
CHELC	Total	90,500,000	9,542,000	50,500,000	

Organisation : Ministry for Basic Education
Head : 216

Cverhead Cost

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
1	Hon. Commissioner Admin & Finance	Fixed	4.1	1	1	1,337,22
3	Chief Clerical Officer	7	G00,0007	5	7	1,919,90
4	S.C. O	6	50	48	50	10,737,00
5	C.O.1	5	7	5	7	1,358,86
6	C.O.II	4	8	5	8	1,454,11
7	C.A. TENGRETURE A	3	59	54	59 V	10,186,70
8	H.E.O	9	5	5	5	2,060,94
9	H.E.O	8	10	7	10	3,455,88
10	Executive Officer	7	25	23	25	6,856,80
11	A.E.O	6	0	0	0	
12	Chief typist	9	2	2	2	824,37
13	Senior typist Grade1	8	2	2	2	691,17
14	Senior Typist Grade II	7	ngn_10 <b>4</b> 1	4	4	1,097,08
15	Typist Grade I	6	3	3	3	644,22
16	Typist Grade II	5	2	2	2	388,24
17	Typist Grade III	4	2	2	2	363,52
18	Head Messenger	4	42	42	42	7,634,08
19	Snr. Messenger	3	11	11	11	1,899,21
20	Messenger	2	25	17	25	4,162,20
21	Head Watchman	4	50	45	50	9,088,20
22	Snr . Watchman	3	32	27	32	5,524,99
23	Watchman I	2	70	63	70	11,654,10
24	Watchman II	1	75	63	75	11,052,90
25	School Sergent	4	10	3	10	1,817,64
26	School Sergent	3	10	5	10	1,726,5
27	School Sergent	2	15	9	15	2,497,33
28	Lab/ Labrotory Asst.	3	25	16	25	4,316,4
29	Head Matron	4	15	10	15	2,726,4
30	Snr. Matron	3	15	6	15	2,589,8
31	Matron	2	15	11	15	2,497,3
32	Despensery	7	30	0	30	8,228,1
33	Health Attendant	2	30	0	30	4,994,64
34	Chief Motor Driver	7	9	9	9	2,468,4
35	Snr. Motor Driver I	6	5	5	5	1,073,7
36	Snr. Motor Driver II	5	3	3	3	582,3
37	Motor Driver Mechanic	4	5	2	5	908,8
38	Motor Driver	3	4	4	4	690,62
39	Head Cleaner	3	35	30	35	6,042,9

Organisation : Ministry for Basic Education
Head : 216

S/No	Details of Expenditure	Grade Level	Approved Provision	Jan June	Approved Provision	Cost
	part 1		2018	2018	2019	11 877
40	Snr. Cleaner	2	30	23	30	4,994,64
41	Cleaner	4	50	28	50	7,368,60
42	Head Gardener	3	5	2	5	863,28
43	Teacher	6	3	3	3	644,22
44	Liberian	2	1	1	Made: 1 1380	166,48
45	Typist	2	1	1 1	NILO DE LUMBA	166,48
46	Messenger	1	4	4	014	589,48
47	Sergent	7	1	85 1	THE PERSON	274,27
48	Watchman	6	1	St 1	10 al e le com	214,74
49	Matron	7	1	服 1	1	274,27
50	Headporter	5	1 .	1	1.0	194,12
51	Snr Cook	6	3	3	3	644,22
52	Plant Operator		. 1	1	1	
53	Eng. Operator	2	1	1	nis nicopastillo	166,48
54	Labourer	2	3	3	3	499,46
55	Labourer	1	4	4	TAMES A PERSON	589,48
56	Gardener	2	5	0	5	832,44
57	Head Cook	4	90	57	90	16,358,76
58	Snr. Cook	3	75	32	75	12,949,20
59	Cook	2	90	74	90	14,983,92
60	Kitchen Attendant	1	30	14	30	4,421,16
61	Head steaward	3	30	14	30	5,179,68
62	Snr. Steaward	2	30	14	30	4,994,64
63	Steward STORE UNIT	1	10	3	10	1,473,72
64	Chief Store Keeper	7	2	0	2	548,54
65	Asst. Chief Store Keeper	6	1	1	1	214,74
66	Snr. Store Keeper	5	3	3	3	582,37
67	Store Keeper	4	25	0	25	4,544,10
68	Store Asst.	3	3	0	3	517,96
69	Store Attedant INSPECTORATE SERVICES	DEPT.	3	0	Tell at 3 p mach	499,46
70	Director	16	1	1	ESTATE OF THE PARTY OF	1,020,21
71	Deputy Director	15	0	0	0	1900 397 1000 801
72	Asst Director	14	1	0	1,000	716,25
73	Chief Edu. Officer	13	0	0	0	m 12 1 1 1
74	Snr. Master I	12	2	0	2	ena (N
75	Snr. Master II	10	2	0	2	481,04
76	Master II	9	0	0	0	

## BRUTICH 9X3 APPROVED RECURRENT EXPENDITURE PERSONNEL COST

Organisation: Ministry for Basic Education

Head: 216 arg : beeH

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Jan June 2018	Approved Cost Provision 2019
200 8	EDUC. PLAN.RESEARCH &	STA.DEPT.	01	2010	2019
77	Director	16	2	2	2 2 040 42
78	Deputy Director	15	3 1	0	2,010,12
79	Asst. Director Planning I	15	0	8 1	873,67
80	Asst. Director Planning II	14	1	3 1	
81	Asst.Planning Officer	10	1	5 0	1 716,25
82	IDP Coordinator	15	1	1	1 481,54
83	Chief Edu. Officer	13	1	1	1 716,25
84	Principal Tech.Officer I	12	1	0 0	1 648,09
	Principal Tech.Officer II	-10	0	0	1 582,26
	Statistician	10	4	8 4	4 403 04
87	H.T.O	8	1 1	0 0	4 481,04
88	Computer	9	0	0	1 345,58
89	Tech.Officer/Data analyst	7	1	1	TANKS OF THE PARTY
	Statistician Officer	8	1	5 0	1 274,277
91	Statistician Asst/A.T.O	7	5.1	0	343,360
	BUILDING UNIT			5	1 274,272
	Deputy Director	15	DE 1	4 .0	
100 50 50 - 60	Project Coordinator	13	3	1	1 873,672
	Asst. Director	14	00 1	2	3 1,944,288
JS:53 5 JV	P.T.O.I	12	0E 2	4	1 716,256
96	P.T.O.II	10	0 30	٥ . ا	1,164,528
97 8	Snr. Tech. Officer	9	0.30	0	0
	H.T.O	8	01.5	0	0 2000000000000000000000000000000000000
99 7	Tech. Officer	7	2	2	5 1,727,940
	A. T. O	0 6	3	0	2 548,544
	A. T. O	6	3		3 644,220
	Plant Operator	4	2	3 2	3 644,220
	Electrician	3	<b>85.5</b>	4 3	2 363,528
5 3 7 W W	Electrician grade III	4	E 0	5 0	5 863,280
	Electrician grade II	5	£ 1	1	O DESCRIPTION OF THE O
	Electrician grade I	6	7	T9941 23 3095	1 194,124
	arpenter Grade II	5	0	0 16	7 1,503,180
	Carmentei Canda III	4	0	31 0	0 13 13 15 13 14
	arpenter	3	0	0	0
		4	1	0	0 12 14 at 15 20
	lumber	3	0	0	181,764
152-110-01	rtisan	0 3	0	0	O VA (Scir hoster) O

Organisation : Ministry for Basic Education Head : 216

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
	SEA SEAL	0107	2018	2018	2019	S HOURS
	EXAMINATION UNIT	400				C40 000
113	C.O.E. Exam.	16	1	1	1	648,096
114		15	0	0	0	
115	D.C.E.O	15	U	0	0	1
116	Snr. Master I	12	U	0	0	
117	Snr. Master II	10	0	0.00	0	1 10454
	FINANCE AND ACCOUNTS L	A CONTRACTOR OF THE PARTY OF TH				
118	S.E.O. Accounts	9	0	0	0	
119	H.E.O. Accounts	8	0	0	0	1111
120	E.O. Accounts	7	0	0	0	(
121	C.A. Accounts	3	0	0	0	(
122	A.E.O. Accounts	6	13	8	13	2,791,620
123	Senior C/ Officer Account	5	0	. 0	O TOWN	thonard (
124	C/Office Account	4	20	0	0 Jose	Rent Suppl
125	Computer ( 890, 551 ).	6	81 1 1 1 V	1	1 9366	214,740
126	15,600,800 OTH	6	2	0	2 wolle	429,480
127	ATO	7	8	13	8 annan	822,810
128	Foreman 1000 000 8	7	3	3	3 11990	822,810
129	Carpenter 000 001,01	7	3	3	3 0000	274,272
130	Carpenter 100 312 51	6	1.	1	1 920	214,74
131	Plumber	6	5	5	5	1,073,70
132	Operator	6	1	- Awalls	montes de porside	214,740
	EDUCATION RESOURCE CE	The race of the second			S SAGIN	Wolfe DRYH
133	Director Page 1981	16	1	1	1-	1,020,212
199	Deputy Director	15	Art I	1		873,672
	A A Discoulant	14	1	0	1 9	716,250
	C.E.O	13	1	1		648,096
	CMI	12	0	0	0	Tibeam av0
	S.M. II 102,800 538.51	10	0	0 0	0	ele Longia
	H/Surp. Press.	8	4	0	1	345,588
	Printer	5	(C)	0		194,124
T 7/T	Bookbinding Asst.	1	State 4	0		147,37
141	BASIC EDUCATION DEPT.					141,511
142	Director	16	2	2	2	2,040,424
143	Deputy Director	14	4	1		716,25
144	Asst. Director	14		0		716,25
144	C.E.O	13		1		648,09
7.00	CONTRACTOR OF THE PARTY OF THE	12	0	0	0	
146 147	Snr. Master II	10	0	0	0	

Organisation : Ministry for Basic Education
Head : 216

	Head: 2	16	3.5		
S/No		Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
	SENIOR SECONDARY EDUCATION	DEPT.		TO STORE IN	AT THE STATE
148	The state of the s	2	2	2	2,040,42
149	Deputy Director 15	1	1	1	873,67
150	P.E.O. 13	0	0	0	648,09
151	S.M. I. 12	0	0	0	
152	Master I 10	0	0	0	
	ARABIC & SILAMIC EDUC UNIT			Seally Thousand	ta Thateyia
153	EXPERIENCE OF THE PARTY OF THE	1	1	1	716,256
154	Deputy Director 13	0	0	0	D 3 4
	Total	3,355	921	3,356	264,522,221
1	Allowances General	2018		2019	(A
2	Transport Allowance	9,535,000	1	-	
	Rent Suppliment	13,222,502		9,535,000	THE PURPLE
	Utility Allowance	20,124,398		13,222,502	
5	Maintenance allowances	15,000,000		20,124,398	Bon Kras
	Security Allowance	15,000,000		15,000,000	
7	Telephone(Advert.) Allowance	8,020,000			
8	Hazard Allowance	40,000,000		8,020,000	
9	Outfit Allowance	16,515,000		40,000,000	
10	Leave Grant	10,313,000		16,515,000	
0.9453	Operation back to classroom allowar	20,505,000		20 505 000	
12	NYSC allowances	20,303,000	St. 1 St. 1	20,505,000	
H	Total	142,921,900	BIA	142,921,900	1070
-	(3,718 1.1)	2018		2018	<b>第一年至11年1月</b> 11日
1	Personnel Cost	407,441,121	257,508,052	470,866,917	
2	Overhead Costs	2,522,388,900	294,088,108	2,386,608,900	. IME
	Grand Total	2,929,830,021	294,088,108	2,857,475,817	7 516

### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

### 'Overhead Cost

#### **Ministry for Basic Education**

Head:

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Sub- Head	Details of Expenditure	Approved Provision 2018	Actual Exp. Jan - June 2018	Approved Provision 2019	Remarks
2	Transport & Travelling	80,000,000	12,015,000	70,000,000	17.00
3	Utility Services	10t	0	10t	alminos
4	Telephone Services	1,000,000	0	1,000,000	ARTON
5	Stationery	10,000,000	0	10,000,000	
6	Office Furniture & Equipments	15,000,000	0	15,000,000	
7	Maint. Of Vehicles & Classets	15,000,000	0	15,000,000	
8	Consultancy Service	10t	0	10t	01110 Iso
9	Grant and Contribution	20,000,000	5,000,000	60,000,000	<b>建設</b> 阿
10	Training & Staff Dev.	150,000,000	10,820,000	50,000,000	
11	Entertainment & Hospitality	10,000,000	0	10,000,000	aberg R
12	Miscellaneous Expenses	10,000,000	0	10,000,000	
13	Advert & publicity	10,000,000	0	10,000,000	
15	Students Feeding in Borading School	1,000,000,000	127,055,468	900,000,000	
16	Livestock Feeding	5,000,000	0	5,000,000	
17	Students Transport	10t	0	10t	
18	Payment of school fees to private Inst.	256,608,900	55,495,000	166,608,900	
19	Examination Expenses	715,000,000	55,738,640	770,000,000	
20	Students Uniform	10,000,000	0	10,000,000	
21	Zonal Education Offices& prin.imprest	10,000,000	0	10,000,000 10t	
25	Maint. Of Schools Furniture	10,000,000	0	10,000,000	
26	Student Exchange Programme	25,000,000	7,516,000	25,000,000	
27	Zonal Off. Maint.	70,000,000	448,000	70,000,000	
28	Inspection of Schools	20,000,000	0	20,000,000	
30	Seminars & Conference	10,000,000	0	20,000,000	
31	Qur'anic recitation	20,000,000	20,000,000	30,000,000	
32	Sports	14,000,000	20,000,000	14,000,000	
33	Special Education	10,000,000	0	10,000,000	
34	Research Project. (Arewa House)	10t	0	10,000,000	Flores
40	Chalk/white Board and markers	10,000,000	0	10,000,000	
41	First Aid Equipment and Drugs for Sch	15,780,000	0	15,000,000	
42	Kitchen Utensils	10t	0	50,000,000	
43	Nat.sch.census/mapping exercise	10,000,000	0	10,000,000	
100	Total	2,522,388,900	294,088,108	2,386,608,900	

#### TAMIT 2019 SOKOTO STATE ESTIMATES SAUTIONES YEARPROVED RECURRENT EXPENDITURE be PERSONNEL COST

Organisation : Ministry for Higher Education Head : 216 - 1

Mir alty for Basic Education

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
1	Hon. Commissioner		.1	1	1	1,337,225.0
	ADMINISTRATION DEPARTM	IENT	Con 166		100	an of selection
2	A.E.O. Admin	6	2	4	4	858,960
3	C. C. O.	7	2	0	2	548,544
4	S. C. O.	5	2	0	2	388,248
5	Clerical Officer	4	2	0	. 2	363,528
6	Clerical Asst.	3	3	0	3	517,968
7	Senior Typist	9	10	0	10	4,121,880
8	Typist Grade I	6	10	0	10	2,147,400
9	Program Analyst	9	10	1	1	412,188
10	Computer Operator	6	2	9	2	429,480
11	Data Processing Officer	7	20.000.0	0	2	548,544
12	A.W.S	6	0	2	2	2,244,528
13	Typist Grade II	5	00.233	0	0.	Hubridani)
14	Library Assistant III	3	0	13	13	548,54
15	Typist Grade III	0074 21	00 800.00	0	1 0	429,48
16	Chief Driver 600 100,633	04878	20,000,01	0	2	582,372
17	Senior Driver	6	020,090,01	0	2 1 101	363,528
18	Driver Grade I	5	3	0	ic & regulation	690,62
19	Driver Grade II	4	20,000.01	4	2	727,05
20	Driver Grade III	0003 ta	, unu, oue, as	0	L'EUR 4 PART	690,62
21	Head Messeger	000 ABAL	0,000,00	0	4	332,97
22	Head Messeger	3	900,000,00	4	4	589,48
23	Senior Messenger	2	\$50,000,00	0	2	332,97
24	Messenger Messenger	000,000	3 30 A 100 C	0	4 74.3.4	589,48
25	Senior Labourer	3	2,020,0	0	2	345,31
26	Labourer	2	3	3	3	499,46
27	Labourer	1	0	1 1080	nel/Leventer do not	147,37
28	Senior Watchmen	3	300000	0	Fish tra trapul	172,65
29	Watchmen	1	3	0 0 0	3 mail	442,11
30	Cleaner	2	0	10	10	1,664,88
31	Watchmen	2	0	22	22	3,662,73
31	HIGH EDUCATION DEPT	Cut			1	stall
25	Director Higher Education	16	0	0	0	0
26	Deputy Director Education	15	0	0	0	0
27	Asst Director Education	14	0	0	0	0

## ENUTIONE 3 TAPPROVED RECURRENT EXPENDITURE TROOT OF PERSONNEL COST

Organisation: Ministry for Higher Education

Head: 216 - 1

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Jan June 2018	Approved Provision 2019	Cost
	PLANNING RESEARCH & ST	ATISTICS	A STATE OF THE PARTY OF THE PAR	2010	2019	dayre pereka
28	Dir. Plan. Research & Sta.	16				000 007
29	Dep. Dir. Plan. Res & Sta.	15	8111	0	nces Chronal	933,097
30	Asst Dir. Plan.Res. & Sta.	14	00.082,114.5	0	dor Allowance	873,672
30	IC/Supervision Engineering	14	00,000,7 <b>1</b> 0,3	0	as Inimilego	716,256
31	Unit reason Engineering	10	00.516.238.7		sonsword	VARIOUS D
32	Electrical Engineering	8	1301637.00	0	nance filewant	481,044
32	Electrical /Mechanical	0	0.483:01	U	ansivolia vi	345,588
33	Supervision	9	493,512:00	1 44 55 70	none Allowand	
34	The state of the s	9	0,592,03	0	Allowince	412,188
34	Project Coordinator	9	00.020.00	0	st Inswell A	412,188
35	Technical Assistance		DOLEN SOUTH		The ID	
33	(Plumbing)	3	00 31,50 3.	0	as 2 swolls	345,312
36	ACADEMIC PLANNING DEPT	The second secon	1			
	Dir. Academic Plan.	16	1	0	1	933,097
32	Dep. Dir. Academic Plan.	15	101,271	0	1100 Fan	873,672
33	Asst Dir. Academic Plan.	14	1	0	1	716,256
	QUALITY ASSURANCE DEPA	RTMENT	os one ast		zieo 3 hai	havo 5
34	Dir. Quality Assurance	16	01.019 17c	0	Total   Islot	933,097
35	Dep. Dir. Quality Assurance	15	1	0	1	873,672
36	Asst Dir. Quality Assurance	14	1	0	1	716,256
37	Quality Officer English	. 8	0	0	1	345,588
38	Quality Officer Mathematics	8	0	0	1	345,588
39	Quality Officer Sciences	8	0	0	1	345,588
40	Quality Officer Humanities	8	0	0	1	345,588
	FINANCE DEPARTMENT	90				
41	S.E.O. Accounts	9	2	0	2	1,073,700
42	H.E.O. Account	8	5	0	5	1,073,700
	E.O. Account	7	5	0		1,090,584
44	A.E.O. Account	6	5	0	5 5	1,090,584
45	S.Clerical Officer Account	5	5	0	5	863,280
46	Clerical Officer Account	4	6	0	6	388,248
	C.A. Account	3	5	0	5	431,640
48	Store Assistant	5	2	0	2	460,416
	TOTAL	A DOV	122	74	177	44,150,084

Organisation: Ministry for Higher Education

Head: 216 - 1

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June _ 2018	Approved Provision 2019	Cost
N 110			2018	1 & S. A. S. S. F.	2019	
7,61,5	Allowances General			=1 -1	2,512,849	
1	Transport Allowance		2,487,969.00		The second secon	
2	Rent Suppliment		2,487,969.00		2,512,849	
3	Utility Allowance		1,865,977.00	1 112	1,884,637	
4	Maintenance allowances		1,884,637.00		1,903,483	
5	Security Allowance		1,903,483.00	. A	1,922,518	
6	Telerphone Allowance		495,512.00		500,467	
7	Hazard Allowance		621,992.00	10	628,212	Adad NE
8	Outfit Allowance		746,390.00	100	753,854	
9	Leave Grant		1,069,163.00		1,079,855	m-all i
10	NYSC allowances		4,552,267.00	6.	4,597,790	WUNI Z
	Total		18,115,359		18,296,513	JAQA!
	TALL OF THE PARTY		2018	-21	2019	人们,他
1	Personnel Cost		496,479,109	0	62,446,397	
2	Overhead Costs		120,000,000	4,106,700	100,000,000	1400
	Grand Total		616,479,109	4,106,700	162,446,397	3 301

### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

#### 'Overhead Cost

Organisation:

Ministry for Higher Education

Head:

216.1

321	Head:	216.1	47 3 3 3 3 3 3 3 3 3	<b>展发表,是是是</b>	NO.
Sub- Head	Details of Expenditure  University of Co. 1050  0000 0000 0000	Approved Provision 2018	Actual Exp. Jan - June 2018	Approved Provision 2019	Remarks
2	Transport and Travelling	55,000,000	294,000.00	40,000,000	1165 y L
3	Utility Services	10t	De lit	10t	30A- E
4	Telephone Services	50,000		50,000	19A
5	Office Stationary	3,500,000	95,000.00	3,500,000	
6	Maint. Of Office Furniture & Equip.	8,050,000	319,000.00	8,050,000	44,13
7	Maint. Of Vehicle & Classet	2,000,000	150,200.00	2,000,000	ANG LINE
8	Consultancy	10t	27 1	10t	
9	Grant and Contribution	10t	1	10t	
10	Staff Training & Development	5,000,000	130,000.00	5,000,000	une est
11	Entertainment & Hospit.	6,000,000	48,500.00	5,000,000	NA TO
12	Miscellanueous	5,000,000	1,190,000.00	5,000,000	
13	Best Student Price Award	4,000,000		4,000,000	
14	Admission Follow-up	10,000,000		9,400,000	
15 16	Death Repratriation of Corpse Allowances of NCE & Exchange Program	4,000,000		4,000,000	
17 18	Research/Graduate Asst. Prog. Asistance Postgraduate Students	11,400,000 6,000,000	30,000.00	10,000,000	
1.5	Total	120,000,000	2,256,700	100,000,000	門提

Organisation: Ministry of Finance

S/No	Details of Expen.	enoi.	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Costs
1	Hon. Commissioner	100	Fixed	1	1	1	1,337,225
2	Permanent Secretary	1014	Fixed	1	1	1	10
3	Accountant General		Fixed	1	1	And soul	1,337,225
	ADMIN. DEPARTMENT	5 4		100,00		a.a or all entit	touto" 5
4	Director Admin		16	1	1	1	10
5	Deputy Director Admin	0.60	15	100,000.2	1	2 number	10
6	Asst. Director Admin	0.00	114	MO: 410 3	2 2 L cm	3 00	JuleM 810
7	Chief Admin Officer		13	100 000 15	10	15	10
8	Prin. Admin Officer	200	12	7	5	7	10
9	Prin Admin Asst II	- 6	10	20	15	20	10
10	Prin Admin Asst.III	34	9	3	1	3	10
11	Prin Admin Asst.lv		8	5	1	5	10
12	Snr Admin. Ast.	0.000	7	198 020.5	3	5	644,460
13	Admin. Ast. I	0.05	81 6	002,000,7	3	gard 17 memors	685,188
14	Admin Act II	14	5	5	0	5	399 000
15	Admin, Ast. III	1,000	4	13	10	13	10
16	Admin. Ast. IV	-	3	90,00040	12	40	10
17	Chief Sec. Asst.		13	00.00020	10	20	10
18	Prin. Sec Asst. I	-1	12	10	7	10	10
19	Prin. Sec Asst. II	-	10	3	2	to metra de quili	10
20	Prin. Sec Asst. III	14	9	2	1	2	10
21	Prin. Sec Asst. Iv	-	8	3	1	3	Mp0131 110
22	Snr Sec. Asst.	0.004	7 7	000 004 3:	1	1.13	mass 7110
23	Snr Sec. Asst. I		6	iom non 5	3	5	essent ado
24	Snr Sec. Asst. II	15.70	- 5	no 300 5 3	3	5	970,620
25	Chief Typist	100	13	5	3	5	3,240,480
26	Snr Typist		9	3	2	3	1,236,564
27	Typist Grade I		6	5	3	5	1,073,700
28	Typist Grade II		5	4	2	4	776,496
29	Typist Grade III		4	5	3	5	908,820
'30	Typist Grade Iv		3	2	1	2	345,312
31	Chief Driver	· All	7	10	10	10	2,742,720
32	Chief Driver		6	5	3	5	1,073,700
33	Driver Grade I	-5	5	5	8	5	970,620
34	Driver Grade II		4	5	2	5	908,820
35	Driver Grade III	-	3	11	- 11	11	1,899,216

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Organisation : Ministry of Finance Parallel Andreanage

S/No	Details of Expen.	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Costs
36	Head Messenger	4	7	6	7	1,272,348
37	Snr Messenger	3	32	30	32	5,524,992
38	Messenger	2	35	35	35	5,827,080
39	Head Watchman	2	15	24	15	2,497,320
40	Watchman	1	10	30	10	1,473,720
41	Head Cleaner	2	10	30	10	1,664,880
42	Cleaner	1	10	13	10	1,473,720
43	Receptionist	3	-1	1	annual Rooms	172,656
44	Snr. Telephone Operator	6	01	Er 1	1.00	214,740
45	Telephone Operator	3	5	5	5	863,280
46	Computer Operator HOUSING LOAN SECT.	06	20	0: 20	20	4,294,800
47	Secretary	14	1	3 1	il mela mond	716,256
48	Prin. Personnel Asst. III	9	1	0	in inclessors	412,188
49	Snr. Pers. Asst. I	7	2	0	VI the 2 mineral	548,544
50	Snr.Pers. Asst. II	6	1	0	2 2 1 1 1 1 1 1 1 1 1	214,740
51	Pers. Asst. II/III	5	1	1	Andread and when	194,124
52	Snr. 'Typist	6	1	Carte 1 HOD	TO THE DODG	214,740
53	Typist Grade v	5	0	1	0	214,740
54	Drivers Grade III	5	4	0	E Company	194,124
55	Snr. Messenger	3	- 1	1	. delbesi	172,656
56	Messengers	3	4	1	Finance Officer	172,656
57	Cleaners	2	2	1	in the property	332,976
12.52	FINANCE & SUPPLY DEPT.				menice Officer	1002,510
58	Director	16	-1	1	D republicas	1,020,212
59	Deputy Director Finance	15	5	2	11 5 110 33	1,747,344
60	Asst. Dir. Of Finance	14	20	5	12-10-150	3,581,280
61	Chief Finance Officer	13	35	30	35	4,536,672
976,62	Chief Store Officer	8 13	0	9	9	1,166,573
62	Prin Finance Officer	12	60	50	60	3,888,576
63	Snr. Finance Officer	10	21	15	21	10,101,924
64	Finance Asst. I	9	30	14	20 1000	8,243,760
65	Finance Asst.II	8	50	14	20	6,911,760
66	Finance Asst.III	3 4	20	18	20	3,635,280
67	Finance Asst.IV	3	20	15	20	3,453,120

Organisation : Ministry of Finance

S/No	Details of Expen.	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Costs
68	Chief Store Officer	9	6	5	6	3,888,576
69	Snr. Store Officer	7	6	4	6	2,473,128
70	Snr. Store Asst. TREASURY DEPARTMENT	6	1	0	1	274,272
71	Deputy Accountant Genel	16	1	1	1	1,073,700
72	Directors of Finance	16	6	11	16	163,233,376
73	Financial Adviser	15	1	0	1	1,053,600
74	Directors of Finance	14	25	19	25	5,101,060
75	Deputy Directors	13	10	39	45	4,368,360
76	Asst. Directors Finance	12	65	46	65	12,892,608
77	Chief Accountant	10	50	30	50	29,164,320
78	Prin. Accountant I	9	25	10	25	36,100,368
79	Prin. Accountant II	8	25	10	25	12,026,100
80	Prin. Accountant III	7	75	10	25	10,304,700
81	Prin. Accountant IV	6	10	9	10	3,455,88
82	Snr. Accountant Asst.	5	20	. 0	10	2,742,72
83	Computer Operators MAIN ACCOUNT SECTION	6	5	0	5	1,073,70
84	Director	16	1	2 1	1	1,073,70
85	Deputy Director	15	2	- 1	2	2,127,20
86	Asst. Director	14	3	1	3	3,190,80
87	Chief Finance Officer	13	9	5	9	5,832,86
88	Prin. Finance Officer	12	10	5	10	5,822,64
89	Snr. Finance Officer	10	12	5	12	5,772,52
90	Finance Officer II	9	15	8	15	6,182,82
91	Finance Officer III	8	20	7	20	6,911,76
92	Snr. Finance Asst.	7	15	8	15	4,114,08
93	Finance Asst. I	6	50	5	50	10,737,00
94	Finance Asst. II	5	5	8	5	970,62
95	Finance Asst. III	4	9	2	9	1,635,87
96	Chief Data Supt.	13	1 .	0	1	970,52
97	Asst. Chief Data Supt.	12	- 1	0	1	870,60
98	Prin. Data Supt.	9	11	5	. 11	4,534,06
99	Data Asst I	6	6	6	6	1,288,44
100	Asst. Data Supt.	5	6	5	6	1,164,74

Organisation: Ministry of Finance

S/No	Details of Expen.	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Costs
101	Data Processing Asst.	3	6	5	6	1,035,936
102	System Analyst	12	2	1	2	582,264
103	Programmer	10	3	2	3	1,443,132
104	Computer Operator	9	15	5	15	6,182,820
105	Data Entry Operator	8	12	5	12	4,147,056
	INCORPORATED DEPARTM	ENT		61	200	
106	Director	16	1	1	1	1,020,212
107	Deputy Director	15	1	1	1 Daile	873,672
108	Secretary Housing Loan	15	0	0	0	Late 2A
109	Asst. Director	15	1	1	1	873,673
110	Chief Accountant I	13	8	5	8	5,184,76
111	Prin. Accountant	12	8	4	8	4,658,113
112	Snr Accountant	10	8	3	8 tollings	3,848,35
113	Accountant I	9	8	2	8	3,297,50
114	Accountant II	8	10	4	10	3,455,88
115	Snr. Accountant Assist.	7	8	5	8	2,194,17
116	Accountant Assist. I	6	5	2	5 dines	1,073,70
117	Accountant Assist. II	5	5	2	5	970,62
118	Accountant Assist. III	4	3	2	3	545,29
	PLANNING RESEARCH & S	TATIS.	Se Le Tra		Additional Action	LIMBUR 1
119	Director	16	1	1	Interiore	1,020,21
120	Deputy Director	15	1	1	e trowolla	873,67
121	Asst. Director	14	Strict.	1	N Allaytingo	716,25
122	Chief Statistiscian	13	3	2	3 0 300	648,09
123	Prin. Statisitician	12	3	2	3 101	1,746,79
124	Snr Statistician	10	3	1	3	1,443,13
125	Statistician I	9	5	1	5	1,236,56
126	Statistician Officer	7	2	1	2	1,371,36
127	Statistical Asst. I	4	2	1	2	363,52
121	STORES CONTROL UNIT	532 545	granie tei		La Lao Tie	one Pare
128	Director	16	0	2	1.000	1,020,21
129	Asst. Director	14	2	1	4	1,432,51
130	Chief Store Officer	13	1	4	1	648,09
131	Prin. Store officer	12	7	5	7	4,075,84
132	Snr. Stores Officer	9	5	12	5	2,060,94
133	High Stores Officer	8	5	13	15	5,183,82
134	Store officer	7	10	3	10	2,742,72

Organisation : Ministry of Finance

Head: 217

S/No	Details of Expen.	Grade	Approved	Actual	Approved	Costs
	nere vice in	Level	Provision	Jan June	Provision	
	D190 1	Str	2018	2018	2019	
135	Asst. Store Officer	6	10	- 0	10	2,147,400
136	Snr. Store Keeper	5	10	2	10	1,941,240
137	Store Keeper	4	4	1 .	4	727,056
138	Store Asst.	3	4	. 1	4	690,624
380 S	BOARD OF SURVEY SEC.	1	20		Traction of Lands	1' × 1
139	Chairman	16	1	1	1	0
140	Director	16	1	1	1	1,020,212
141	Deputy Director	15	2	1	2	1,747,344
142	Asst. Director	14	3	. 1	3	2,148,768
143	Prin. Stock Verifier	12	3	. 1	3	1,746,792
144	Snr.Stock Varifier	9	3	2	3	1,236,564
145	High. Stock Verifie	8	3	1	3	1,036,764
146	Stock Verifier	7	3	1=	3	822,816
147	Asst. Stock Verifier I	6	3	1	3	644,220
148	Asst. Stock Verifier II	5	3	1	3	582,372
149	Stock Examiner III	4	3	. 1	3	545,292
150	Stock Examiner IV	3	3	1	3	517,968
ana a	Total	201	1381	909	1338	535,242,295
1		3	2018		2019	N 6 202
2	Transport Allowance		90,305,169		91,208,221	1945 14
3	Rent Suppliment	The second	77,185,385	175	77,957,239	
4	Utility Allowance	1			= 51,759 <b>•</b> 131	
5	Security Allowance	-	43,489,952		43,924,851	-22A FS1
6	Meals Subsidy	2	35,489,489		35,844,384	122 -: CE-let
7	Other Allowances	2	35,606,654		35,606,654	AST PERSON
8	Outfit Allowance	1	.52,876,292		53,405,055	121 1200 50
9	Leave Grant	A. F.	59,010,255		59,600,357	25 States
196.1	Total	M. T.	393,963,195	4	397,546,761	mintel Mr
350,58		The Date	2018	1	2019	143 Step 1
1	Personel Cost		794,930,609	532,545,151	932,789,056	SIGN
12.0	Overhead Costs	2.5	1,070,000,000	197,542,458	841,000,000	125 Diech
16.88	Grand Total	77	1,864,930,609	730,087,609	1,773,789,056	177281 1711

HI Print Store water

133 High Stores Officer

### 23TAMITES TATE 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

**Overhead Cost** 

Organisation: Ministry of Finance

Head:

217

Elect./Sor. Plant Operator

31 Plant operator

Messengers 33 Head Messenger 34 Ser Messenger

Sub-	Details of Expenditure	Approved	Actual Exp.	Approved	Remarks
Head	E.J. F.	Provision	Jan - June	Provision	intonotil
		2018	2018	2019	Dept. of
2	Transport & Travelling	40,000,000	15,645,000	40,000,000	DAG
3	Utility services	6 .	0		A DECIDA
4.8	Telephone services	10,000,000	0	10,000,000	Executiv
5	Office Stationaries	65,000,000	39,194,000	70,000,000	dest. En
6	Office Furnit. & Equipment	50,000,000	44,251,958	70,000,000	Sen, Cle
7	Maint. Of M/vehicle	27,000,000	22,207,535	37,000,000	hem on
8	Consultancy Service	1	0	te interest	Cleancal
9	Grant & Contribution	10t	0	10t	gpist &
10	Training & Staff Dev.	40,000,000	500,000	40,000,000	E out 5 m
11	Entertainment & Hosp.	1,000,000	766,000	2,000,000	VI TOIN V
12	Miscellenous Expenses	75,000,000	56,577,966	80,000,000	Typist
13	Rented Accomodation	25,000,000	18,400,000	30,000,000	T volume
14	Staff Housing Loan(J)	10t	0	10t	Cypercy
15	Staff Housing Loan(S)	10t	0	10t	Copy IV
16	Passages	7,000,000	. 0	7,000,000	Sigvini
17	Motor Vehicle Ref. Loan	10t	0	10t	HEAT SHOW
18	Motor cycle Ref. Loan	10t	0	10t	THE SECTION
19	Furniture Loan	10t	0	10t	min ma
20	Share Loan		0		LL YOU ON
21	Bank Charges	240,000,000	0	170,000,000	U-IO/GWI
22	Seminers & W/Shop	100,000,000	0	70,000,000	MINISTER OF STREET
26	Maint. Of Computers	10,000,000	0	15,000,000	E TO STITLE VILL
28	NEPA Bills	200,000,000	0	80,000,000	
32	Special Expenditure	30,000,000	0	30,000,000	MANUAL PROPERTY.
34	Committee & Comm.	30,000,000	0	30,000,000	In this 2
35	Purchase of Uniform and S/M	10,000,000	0	10,000,000	The Park
37	Tenders Board Expnese	10,000,000	0	10,000,000	
38	Expenses on conversion to IPSAS	100,000,000	0	40,000,000	material at
16.0.0	Total	1,070,000,000	197,542,458	841,000,000	10 THE REAL PROPERTY.

1,553,904 186,488

1,530,994

Organisation : Ministry of Health Head : 218

S/No	Description	Grade Level	Approved Provision 2018	Actual Jan - Jun. 2018	Approved Provision 2019	Cost
1	Honorable Commissioner	Fixed	alvo-1	1	1	1,337,225
	Dept. of Admin & Finance	LD2	148		1 . 1	2 000 040
2	SAO Lego (mulo) - Lego (	hp 21, 9 1000 1	10,80°	0	5	2,060,940
3	Admin Asst.	8	5	7	10	3,455,880
4	Executive Officer/CCO	1	6	18	30	8,228,160
5	Asst. Executive Officer/ACCO	1 P. 6 100	8	24	16	3,435,840
6	Sen. Clearical officer	5 CH4	5	13	10	1,941,120
7	CO Clerical officer	18.50 4 (YOU)	3	6	15	2,726,460
8	Clerical Assistant Typist &Tel. Operators	3	3	17	20	3,453,120
9	Conf.Sec.	8	1	0 .	3	1,036,764
10	Chief Typist	7	1	2	3	822,816
11	Typist Grd. I	6	1	2	2	429,480
12	Senior Typist	5	2	2	2	388,224
13	Typist Grade III/Tel. operator	4	2	0	5	908,820
14	Copy Typist/Tel operator Drivers	3 101	3	0	3	517,968
15	Chief Motor Driver	7 000	4	11	17	4,662,624
16	Asst. Chief Motor Driver	6	3	2	10	2,147,400
17	Snr. Motor Driver I	5	5	1	6	1,164,672
18	Motor Driver	4	0	0	4	727,056
19	Motor Driver Mechanics/Carpenters	3 (10)	2	2	2	345,31
21	Welder	7	0	1	3	
22	Welder	6	1	0	6	1,288,440
23	Mechanic II /Carpenter	5	1	0	7	1,358,784
24	Mechanic/Carpenter	4 000.0	3	1	3	545,292
25	Mechanic/Carpenter Electricians/Plant Operators	3 USB 4	2	.1	6	1,035,936
26	Forman	8	3	0	5	1,727,940
27	Carpentar/Electrician	7	3	5	6	1,645,632
28	Carpentar/Electrician	6	4	3	4	858,960
29	Elect./Snr. Plant Operator	5	5	. 0	5	970,560
30	Elect./ Plant Operator	4	4	1	4	727,056
31	Plant operator	.3	3	0	9	1,553,90
32	Plant operator Messengers	2	1	0	1	166,488
33	Head Messenger	4	29	17	20	3,635,280
7.7	Snr. Messenger	3	2	6	9	1,553,90

Organisation : Ministry of Health Head : 218

S/No	Head :	-	1		and the result	
SHILE		Grade	Approved	Actual	Approved	Cost
	Les Provision	Level	Provision	Jan - Jun.	Provision	
35	Messenger	0	2018	2018	2019	App. Call
36	Watchmen	2	1	5	AU TIPE	1,165,416
37	Watchmen					Totale III
38	Watchmen	4	10	16	17	3,089,988
39	Watchmen	3	5	1	15	2,589,840
40	Watchmen	2	18	13	25	4,162,200
40	The state of the s	1	0	18	20	2,947,440
10	Cleaners/Labourers/Gardners	a Miles				
41	Cleaners/Labourers/Gardners	4	5	2	15	2,726,460
42	Cleaners/Labourers/Gardners	3	15	9	15	2,589,840
43	Cleaners/Labourers/Gardners	2	10	14	18	2,996,784
44	Cleaners/Labourers/Gardners	1	10	15	10	1,473,720
	Finance and Supplies	Y CI			The Court	1,470,720
45	PEO Accts.	13	5	5	5	4 200 200
46	PEO Accts.	12	0	0	2	4,368,360
47	Snr. Data Processing	9	1	0	10 (4) (AB 1005)	1,432,512
48	CC	8	3	1	2	824,376
49	CCO Acct/E.O. Acct./Stores Ass	7	3	4	6	2,073,528
50	CO/Data Asst.	6	2	0	6	1,645,632
51	SCO Acct/Data Proc. Asst	5	3	A STATE OF THE PARTY OF THE PAR	6	1,288,440
52	Snr. Stores Asst.	4	3	0	5	970,560
53	Store Asst.	3	2	0	5	908,820
	Prog Analyst I	9	2	2	7	1,208,592
	Prog Analyst II	8	1	0	2	824,376
6	MRD/DPO	7	3	2	ATES HTE	1,727,940
	DPO	6	7.4 E E E E	3	6	1,645,632
	0	0	2	2	5	1,073,700
	Cleaner	0 1	1	1	1	147,372
	DEPT.OF HEALTH P.R & STATIS	TICS				141,312
	Director	16	1	1	1	4 420 040
	Dep. Director	15	1	0		1,120,912
	Asst. Director	- 14	5	4	2	4,083,648
2 /	Asst. Chief Planning Officer	13	0 1	1	5	2,041,824
3 F	PCHO/MRO/Stat. Officer	0 12	4	3	1	4,368,360
	MRO	10	2	5 1	2	716,256
5 F	ligher Health Records Officer	9	1	0	0 AD	1,164,528
6 0	hief Medical Records Assista	8	1	0	1	245 500
7 P	rn. Medical Records Assistan	7	1	0	6	345,588
3 8	nr. Medical Records Assistan	6	1	0	6	1,645,632
P	rin. Med. Records Assistant	5	1	0	0	1,288,440
N	ledical Records Asst	4	2	1	7	1,358,784
	nr. Medical Records Asst	3	3	1	4	727,056
100				CAN SHOW SHOW AND ADDRESS OF THE PARTY OF TH	10	1.726.560

Organisation : Ministry of Health

S/No	noT resemble the	Grade Level	Approved Provision 2018	Actual Jan - Jun. 2018	Approved Provision 2019	Cost
119	Department of Primary Health C					1,112,900
72	Ex. Director SPHCDA	16	0	0	0	0
73	Director	16	1	0	0	1,020,912
74	- spring and other	15	1	0	0	o mere o
75	Asst.Director	14	5	0	0	0
	ACHO	13	1	0	0	0
77	SPCHE	12	4	0	0	0
78	PCHE	10	2	0	- 0	0 0
	PCHA	9	1	0	0	0
	Chief Comm. Health Off	8	1	0	0	0
	Prin. Comm. Health Asst.	7	0	. 0	0	0
82	SCH Asst	6	0	0	0	0
83	Comm. Health Asst.	4	0	0	0	0
84	CHA	3	0	0	0	100
17.5	Control of Diarrhoeal Diseases	图 人民 法				
85	РСНО	15	0	0	0	0
86	РСНО І	14	0	0	0	0
87	Asst. Chief Env. Health Off	13	0	0	0	0
88	CHA	6	0	0	0	0
	Continuing education unit	0				U
86	D/Director	15	0	0	0	0
87	CEHO	14	0	0	0	0
88	CHEW	6	0	0	0	
	FAMILY HEALTH SERVICE				0	0
200	Asst Director	15	0	0	0	0
100	Chief Health Sister	14	2 0	0	0	0
	PCHA	10	0	0	0	0
CATH IN	CCHA	9	0	0	0	0
	PCHA	8	0	87 0 -	0	0
	ACNO	3	0	0		. 0
	Nutrition Unit			40		13.0
	SNO	12	0	0	0	City of Jan
	Nutrition Officer	10	0	0	0	IC THORCO
	CHA	3	0	0	0	0
	HEALTH EDUCATION	- 13			P OF ST	0
	Deputy Director	15	0	0	0	- evil 150/2
	Asst Director	14	0	0	0	0
	CEHO	13	0	0	0	0

Organisation : Ministry of Health
Head : 218

S/N	Description	Grade	Approved	Actual	Approved	Cost
	A SINOTE	Level	Provision	Jan - Jun.	Provision	
404	F 11 11 000 11 11 11	Charles Train	2018	2018	2019	
	Env. Health Officer/PCHO	12	0	0	0	
1000	ССНО	10	0	0	0	21003100
	Prin. Env Health Officer	9	0	0	0	
104	Higher Health Education	8	0	0	0	E JANDS
	Schew	7	0	0	0	auscal Did
	CHEW	6	0	0	0	_ All 02
	H.Edu. Asst/He. NUT/Sch	5	0	0	0	onto and
108	Laboratory Attendant/sn	4	0	. 0	0	No ha
	СНА	3	0	0	0	
	Zonal Health Office, Gwadabay	va				
	Coordinator	15	0	0	0	annia (
	Chief Com. Health Officer	14	0	0	0	MATERIAL TO SE
	ACRHS/PCHO	13	0	0	0	Similar III
112	ACRHS/PCHO	12	0	0	0	
10.75	РСНО	10	0	0	0	( Smiss)
114	PCHO/PEHO	9	0	0	0	phila at
	CHA	5	0	0	0	Official
	CHA	3	0	0	0	
117	W/man	2	0	0	0	a chia
118	W/Man	1	0	0	0	mulius is o
	ZONAL HEALTH OFFICE WUR	NO			100 to 170 to	
119	Asst Chief Env H Officer	13	.0	0	0	0
120	CCHA	10	0	0	0	0
121	CCHA	9	0	0	0	0
122	SCHEW	8	0	0	0	0
123	ACHO	7	0	0	0	
24	CHA	4	0	0	0	0
25	CHA	3	0	0	0	0
	ZONAL HEALTH OFFICE YABO	tions of				0
	Coordinator	15	.0	0		N. Strange
	Snr. Cho Seho/ Peho	14	0	0	0	0
	РСНО	13	0	0	0	0
29	Acho	12	0	0	0	0
30	Snr. Comm. Health. Asst.	9	0	0	0	0
	Schew	8	0	0	0	0
32	CHEW	7	0	0	0	0
33	CCHEW	9 6	U	0	0	0
	C/Asst	5	0	0	0	0
35	PS Officer	4	0	0	0	0

Organisation : Ministry of Health

S/No	Description		Grade		pproved		Actual	11.6	Approved	Cont
1	до починия в	St. DA	Level		rovision	3614	Jan - Jui		Provision	Cost
L.	Jan Provision	4-0	66 1616	24/5/1	2018	153	2018	1.	2019	1 3
136		8102	3		0		0	+	0	
137	W/m, Lab, driver	1 2	2	1	0	1.5	0	V	0	0
138	Cleaner	U	1	1	0		0		0	0
-	0	0		f	1		0		0	and the state of
	ZONAL HEALTH OFFICE DAN	IGE !	SHUNI	1		5	0		0	meda?
139		10	15	1	0		0		0	William o
140	SCHA	10:	14	1	0	8	0		0	
141	Snr. Cho/ Seho/Peho	9	13	C	0	8	0	115	0	O HECH SA
142	SCHEW	0	12	14	0	7	0	1	0	THE ICHOOL TO
143	CCHA	18	9	6	0	\$	0		0	0
144	CCHA		8		0		0	e 3	0	in Flance 0
145	CCHA/Med Rec	0.	7	0	0	2.	0		0	internation 0
	DEPARTMENT OF PUBLIC HE	ALTH	HPUBLIC H	FALT	гн	P\$	U		0	0
146	Director	10	16		1	67	1			124904
147	Substentive Director	18	16	0	4	50	0		1	1,020,912
	Medical Doctors	B	Fixed	9	20	61	2	14	2	4,083,648
	Snr. Medical Officer	6	13	i ii	0		0	-	3	9,520,080
	Medical Officer	8	12	0	0	The second	0	1	0	0
151	Medical Officer	0	10	T.	0		0		0	A 0
	ORTHOPEDIC HOSPITAL WAN	AKK		20		2	U	1	0	re to 0
152	Consultants	LV	Fixed		8	1	5			Frank!
	<b>ENV.&amp;OCCUPATIONAL HEALT</b>	н	Inou				3	- 4	8	3,808,032
	D/Director	p	15	2.	2	63	0			100
154	Asst. CCHO/Ph Suppt	100	14		1	13	0		2	2,041,824
	PEHO/SEHO	8	13	ø	1	6.	3	-	4	4,083,648
	SEHO	8	12		1		3		1	873,672
157	СНО	- 6	10	ц.	0		6		,	5,013,792
158	ССНО	0	9		1		0		4	311.3
159	SCHEW	. 0	8		3		0		1	412,188
160	CHEW		7		5		4		3	1,036,764
161	H.Vaccinator/Health Attendant	9 10	6		2	23	4		5	1,371,360
	Vaccinator		5		1		2		2	429,480
163	Chief Health Attendant		4		1	1.7	0		1 1	194,112
	Snr. Health Attendant /Vaccinal	- 0	3		1		0	1	1 1	181,764
E	BLOOD TRANSFUSSION CENT	RE					U	1	1	172,656
	Program Manager	-	15		2				. 1	18/94/01
	Act Program Manager		14		2		0		1	1,020,912
and the same	J		14		2		U	1	2	2,041,824

Organisation : Ministry of Health

Head : 218

2018 SOKOTO STATE ESTIMATES

S/No		Grade	Approved	Actual	Approved	Cost
	2019	Level	Provision	Jan - Jun.	Provision	
		<b>"</b> "位图:	2018	2018	2019	
167		13	0	0	1,	873,672
168		12	0	0	110000	716,256
169	Labouratory Officer	10	2	0	2	1,164,528
170	Councillor	9	4	0	4	1,648,752
171	Lab. Technicians	8	3	6	8	2,764,704
172	Lab. Assistant	7	0	2	8	2,194,176
173	Lab. Assistant	6	0	0	8	1,717,920
174	Lab. Assistant	5	0	0	5 1001	970,560
175	Watchmen	3	3	2	3 100	517,968
176	Labourers	3	3	2	3 VS 01	517,968
	Endemic/Epid Disease Control					317,300
177	Deputy Director	15	1	0	1	1,020,912
178	Asst. Director	14	2	1	2	2,041,824
179	PEHO/SEHO	13	1	0	1	873,672
180	ссно	0 12	2	1		716,256
181	SCHEW	0 8	3	0	3 3	
	TBL CONTROL PROGRAME			2BQP/	Has Sylishin	1,036,764
182	Asst. Chief Nursing Officer	0 14	2			20100114
	Prin. Nursing Officer	13	3	0	2 101	2,041,824
	CAN	12	2		3	2,621,016
1000	EHO	10	1	2	antic 2 miau	1,432,512
4.8	ACNA	10	2	0	msing Office	582,264
rola Y	CAN	0 9	100	0	2 11 102	1,164,528
- 2	AIDS CONTROL PROGRAMM	9	1	1,630,3	SPECTORAL	412,188
	CCHAA		1		A later 18	Lineston Wil
	PCHA	13	0	0	1 10	873,672
14 COS	PCHA	12	1	1	1 10	716,256
CONTRACT OF		9	1	0	1	412,188
1000	РССНО	8	1	0	1	345,588
	LAB ATTD	5	2	0	4	776,448
	LAB ATTD	4	2	2	5	908,820
	GUINEA WORM ERADICATION	47				WEID
3/8/8/	PEHO	14	1	1	1	1,020,912
	PEHO 3	13	1	0	3	2,621,016
715-4	CHEW	6	3	0	3	644,220
	ab. Technician SCHISTOSOMIASIS CONTROL	6	2	0	2	429,480
	АСНО	. 9	1	0	1	442.400
99 8	SCHEW	8	0. 1	C. C	The Mark States	412,188
00 1	ab Tech.	6	2	0	1 2	345,588 429,480

Organisation : Ministry of Health
Head : 218 And To Video Control Con

S/No	Description  And Have the Hell	Grade Level	Approved Provision 2018	Actual Jan - Jun. 2018	Approved Provision 2019	Cost
	DEPT.OF PHARMACEUTICAL	SERVICES				Th. 151
	Director	1	1		1 - 1	
	Deputy Director	16	1	1	1	1,020,912
203	Asst. Director	15	1	0	1	1,020,912
204	Chief Pharm. Technician	14	2	1	2	2,041,824
	A.C.Pharm. Technician	13	1	2	1	873,672
206	Pharmacists	12	4	1	4	2,865,024
	Pharmacy Technician	10	4	13	4	2,329,056
208	Pharmacy Technician	8	0	2	7	2,419,116
	Pharmacy Technician	7	10	3	10	2,742,720
210	Asst. Pharmacy Technician	6	0	0	5	1,073,700
211	Clearical Assistant	6	7	0	7	
212	Carpenters	3	2	0	1	1,503,180
	Massengers	3	3	0	2	345,312
	Watchmen	3	0	0	3 0	517,968
215	Pharmacy Technician	8	5	0	5	1,727,940
	DEPT OF NURSING SERVICES			100		-81 911
100	Director	16	1	0	1	1,020,912
	Deputy Director	15	1	1	1	1,020,912
	Asst. Director	14	- 1	2	1	1,020,912
	Prinicipal Nursing Officer I	13	1	0	1	873,672
	Prinicipal Nursing Officer II	12	1	1.	1	716,256
	Nursing Officer II DEPT. OF INSPECTORATE SEI	7	3	0	3	822,816
	Director	Maria Control of the		74.8		
	Acting Diretor	16	30 1	0	1	1,020,912
	Deputy Director	16	2	0	0	2,041,824
225	Lab. Scientist	15	1	0	1	1,020,912
	Lab. Officer	14	1	1 .	2	2,041,824
	Pharmacists	10	1 1	2	2	1,747,344
A	ab. Assistant	6	1 1	0	1	582,264
5150000	CHEW	6	1 1	0	4	858,960
	/accinator	3	3	0	4	858,960
200000	Env. Health Asst.	6	1	0	3	517,968
	Driver	3	1	0	1 1	214,740
	Massenger	3	2	0 0	1	172,656
	Medical Students		-	U	2	345,312
TOTAL STATE OF	CMD	16		- I	-	CHILLY
35 F		14	0	0	2	2,041,824
00 11		14	5	1	3	3,062,736

#### 2019 SOKOTO STATE ESTIMATES 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE PERSONNEL COST

Organisation : Ministry of Health

	Head	21	8		te allegal d	
S/No	and and	Grade Level	Approved Provision 2018		Approved Provision 2019	Cost
236	Imparent Striceminonge Officel	15	10	2	2	2,041,82
237	Company of the Compan	13 00	0	2	15	13,105,08
238	The state of the s	12	12	7	12	8,595,07
239		10	10	45	10	5,822,64
240	othering	14	10	1	0	3,022,04
241	The state of the s	9	10	3	40	16,487,52
242	Cleanical Students	8	72	0	150	51,838,20
243	Clinical Student	7	34	72	35	9,599,52
244	Pharmacy Students	7	10	0	10	2,742,72
245	Laboratory Students	7	10	0	10	2,742,72
246	NursingRadiology	7	5	34	20	5,485,44
FILE	Total	105,420 1,000	621	482	1014	357,566,66
8 9 10 11 12 13 14	Allowances General Transport Allowance Rent Suppliment Utility Allowance Security Allowance Rural Posting Outfit Allowance Maintenance Allowances Inducement Hazard Allowance Leave Grant Journal Call Duty Allowances Clinical Allowances Other Medical Allowances	2018 92,366,757 62,241,600 866,285 13,416,488 3,759,118 13,831,292 78,622,888 45,915,211 39,999,861 39,999,861 163,169,912 32,163,107 497,493,118		2019 93,290,425 62,864,016 874,948 - 13,550,653 - 3,796,709 13,969,605 79,409,117 46,374,363 40,399,860 40,399,860 164,801,611 378,584,738 938,315,904	Control  Con	Manager and State and Stat
2 (	Personnel Cost 990 S	2018 840,004,994 678,000,000	675,852,999 214,477,110	2019 1,295,882,565 1,052,000,000	ongoo ag	TO Cuines
(	Grand Total (0) (0) (0)	1,518,004,994	890,330,109	2,347,882,565	SERVING I	The state of the s

### 2019 SOKOTO STATE ESTIMATES 23 TAMIT 23 2 TA APPROVED RECURRENT EXPENDITURE

### Overhead Cost

Organisation:

Ministry of Health

_	ricuu.	210			
Sub	od Action Approved of the story	Drovinion	Actual Exp. Jan - June 2018	Approved Provision 2019	Remarks
	2 Transport and Travelling	20,000,000	1,792,810	25,000,000	F # 150
	3 Utility Services	500,000	0		1,0164
	4 Telephone Services	2,000,000	0	2,000,000	N. S.
	5 Office Stationary	3,000,000	1,565,000		- 125 XT
	6 Office Furniture and Equip.	3,000,000	201,000	CONTRACTOR AND INC. OF	100
	7 Maintenance of Vehicle	10,000,000	1,475,000	1201221701701	distant
	8 Consultancy Services	5,000,000	0	5,000,000	Se 11 45
	9 Grant and Contribution	10t	0	10t	
	Training and Staff Devt.	100,000,000	3,274,320	100,000,000	the state of
	1 Entertainment & Hospitality	1,000,000	0	1,000,000	1 mil 112
	Miscellaneous Expenses	150,000,000	157,291,800	312,000,000	
	Bicycle Advance	10t	0	10t	es He
14	Contr. To International Org.	10t	0	10t	
	Medical Treatment Overseas	50,000,000	42,777,180	80,000,000	
	Drugs Revolving funds(DRF)	20,000,000	0	50,000,000	
	Vaccines	10,000,000	0	10,000,000	
	Epi and Ort	20,000,000	. 0	15,000,000	all is mile
19	Health Education	73,000,000	0	160,000,000	
20	Medical Treatment (Nigeria)	20,000,000	6,100,000	50,000,000	
21	F-10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	5,000,000	0	5,000,000	
22	Health Research Project 80148	10,000,000	0	10,000,000	A THESE
23	Drf Maint. Fund	3,000,000	0	3,000,000	tel Svice
24	Purchase of Emergency Drugs	10,500,000	0		inmutor:
25	Maleria Control	10,000,000	0	10,500,000	Clinical S
26	Blindness Control	3,000,000	0	10,000,000	Other Ma
27	Immunization/Support to IPDs	10,000,000	0	3,000,000	i- McT
	Nursing service and education	10,000,000	0	10,000,000	2 -1-1-1
	AICP/Swine control Program	2,000,000	0	2,000,000	ennerud
30	Guinea worn control Program	2,000,000	0	2,000,000	Charles a
	Partnership between State and UDUTH	125,000,000	000		LESONS VO
120	Collaboration withIntegrated HeatIth Project	TO 1 OF 1 APR	190,011	100,000,000 60,000,000	o rainto
200	Total	678,000,000	244 477 445		_
		078,000,000	214,477,110	1,052,000,000	

### SETAMATES 2019 SOKOTO STATE ESTIMATES BAUTIQUES THE SAME APPROVED RECURRENT EXPENDITURE PERSONNEL COST

Organisation: Ministry of Information Hapdi 219

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
1	Hon. Commissioner	Fixed	1	1 1	10000	1,337,22
O VEN	ADMIN. DEPARTMENT	rixeu	, T.	+-15000	100	12 38
2	Snr. Admin. Asst.	7	4	0	4	1,097,088
3	Admin. Asst. I	6	6	1	6	1,288,440
4	Admin. Asst. II	5	5 5	0	5	970,560
5	Admin. Asst. III	4	7	0	7	1,272,348
6	Admin. Asst. IV	3	4	0	4	690,624
7	Chief S. Asst.	13	2	0	2	1,296,192
8	Prin. Sec. Asst III	9	1 21	0	1	412,188
9	Prin. Sec. Asst IV	8	2	1	2	691,176
10	Sen. Sec. Asst.	7	2		2	548,544
11	Sen.Asst.I	6	1		1	214,740
12	Sen. Asst.II	5	5	0	5	970,56
13	Chief Typist	8	2	0	2	691,170
14	Snr. Typist	7	2	1	2	548,54
15	Typist Grade I	6	5		5	1,073,70
16	Typist Grade II	5	6	2.00	6	1,164,67
17	Typist Grade III	4	2	5	2	363,52
18	Typist Grade IV	3	2	3	2	345,31
19	Chief Motor Driver	7	2	6	2	548,54
20	Snr. Motor Driver	6	2	1	2	429,48
21	Motor Driver I	5	2		2	388,22
22	Motor Driver II	4	2		2	363,52
23	Motor Driver III	3	4	0	4	690,62
24	Head Messenger	6	13	1	13	2,791,62
25	Snr. Messenger	5	1	0		194,11
26	Messenger Messenger	3	0	13	0	A LIVE SEE
27	Asst. Chief Telephone Operato		1	0	1	166,48
28	Telephone Operator	2	4	0		166,48
29	Snr. Gardner	3	2	0	2	345,31
30	Gardner	2	1	0	The last of	166,48
31	Snr. W/man	4	4 19	1	The state of	181,76
32	W/man	3	4	7	4	690,62
33	Wiman	2	2	1	2	332,97
34	W/man II	1	5	5	5	736,86
35	Head Clenears	3	2	6	2	345,31
36	Clenears	2	1	0	1	166,48

### SELAMITAS E12019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE PERSONNEL COST

Organisation : Ministry of Information Head : 219

S/No	lan June   Provision   Inc.	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision	Cost
	FINANCE & SUPPLY UNIT		2010	2010	2019	
35	Finance Office	7	4 Luzi	0	es de grantin	Audic n
36	Store Asst. I	7	3	0	4 1	1,097,088
37	Finance Asst I	6	3	0	3	822,816
38	Finance Asst II.	5	2	0	3	644,220
39	Finance III/IV	4	3	0	2 3	388,224 545,292
8,003	INFORMATION DEPT				10 feet at	nn.A. 2
40	D. I. S.	16	13		1000	(1) 1
41	DDIS	15	. 6	1	in reduced	1,020,912
42	Asst. Director	14		. 1	1 1	873,672
	Chief I. O.	13	2	1	11	716,256
Control of the Control	P.I. O.	12	2	2	2 1224	1,296,192
45	S. I. O. 8	10	-	3	4 ALLERA	2,329,056
0.000 (0.000)	1.0.1.	9	5	4	5	2,405,220
A STATE OF	1.0.11	8	7 7	1	7 72.007	2,885,316
	A. I. O. I	7		5	75000	2,419,116
12000	A. I.O. II	100000000000000000000000000000000000000	5	1 1	5	1,371,360
23 11 5	S. I. H	5	7	0	7	1,503,180
	H. E. O. Inf.	8	2	0	2	388,224
	MAINTANANCE.SECT	8	2	2	2	691,176
	C. M. S.	0	2		2	
	A.C.M.S	14	1	1	1	716,256
	P.M.S.1	13	1.	1	1	648,096
V-17-31	P.M.S II	12	1	0	1	582,264
	S.M.S. &	10	. 1	0	1	481,044
	I.M. S.	9	1	0	1	412,188
0.55	I.W. S.	8	1	0	1 ,	355,588
	inema Officer		2	2	2 100	548,544
	Priver P.	7	1	. 1	10	274,272
	HOTO SECTION	7	1	0	1, 11000	274,272
	P.G.		1	· •	2001	30 Car
	.G.	8	2	1	2 7500	691,176
-	P.G.	7	2	0	2	548,544
4 4 4 5 5	P.P.	0	2	0	2	429,480
	hoto Asst.	5	1	0	1	194,112
	R. Asst	4	1	0	I b	181,764
טן ט	. R. Asst	3	1	#	1	172,656

## SATAMITES AND 2019 SOKOTO STATE ESTIMATES BRUTION STATE ESTIMATES BRU

Organisations

Organisation : Ministry of Information

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
	FILM PRODUCTION UNIT		0.0077		if and Travell	respond j
67	P. F. P. O.	12	1	0	1	582,264
68	S. C. A.	7	2	0	2	548,544
69	C. A. 101	5,101	2	0	2	388,224
	GRAPHIC ART SECTION					
70	C. G. A. O.	13	0,002.1	0	Thes studient	648,096
71	P. G. A. O. 000 2 908,63	12	65.000.6	0	elaine 2 la aar	1,164,528
72	G. A. O. II	8	3	0	may Ogrviden	1,036,764
73	A. G. A. O. I	7	2	0	oftudi 2 no 3 c	548,544
74	A. G. A. O. II	6	0,000 0	0	ou free buil	429,480
14	ORIETATION AND MOBILIZAT	A STATE OF THE REAL PROPERTY.	RTMENT	ythide	ment & Hosp	Entertai
75	Director Director	16	0.00 4	0	neous expen	1,020,912
76	Dep Director	15		0	go nevit	873,672
77	Assistant Director	14	0.065%	0	Rebirds	716,250
78	Chief Orientation office	13	0.000	0	1 Valio	648,096
79	Principal Orientation Office	12	0.000,00	0	Prod And P	582,264
80	snr Orientation office	10	0,00-03	0	of Calender	481,04
81	Orientation Office I	9	1	0	Photograph	412,18
82	Orientation Office II	8	2	0	antna 2 chal	691,17
02	Total	THE CITY	209	87	209	61,023,95
San	Allowances General	100	2018		2019	
1	Transport Allowance		1,767,753		1,785,430	
2	Rent Suppliment		1,464,722		1,479,369	
3	Utility Allowance	30 1			30.5	
4	Telephone Allowance		•			
5	Leave Grant	100	278,053		280,834	
6	Hazard Allowance	Maria 1	727,523		734,798	
7	Outfit Allowance	The same	757,803	E Company	765,381	
	Total	minutes	4,995,854		5,045,812	
773		A STATE	2018		2019	
1	Personal Costs		66,019,806	42,683,833	66,069,764	
2	Overhead Costs		169,500,000	11,302,100	139,500,000	
7 1	Grand Total	12.2765	235,569,764	53,985,933	205,569,764	

### STAMPORT STATE ESTIMATES SPECIAL STATE EXPENDITURE SPECIAL STATE EXPENDITURE

1800 JEMMORRA Overhead Costs

Organisation:

Ministry of Information

Head:

219

Sub-	Details of Expenditure	Approved	Actual Exp.	Approved	Remarks
Head	Adibiti Approved Cos Jan June Provision 2018 Cose	Provision 2018	Jan - June 2018	Provision 2019	e i syr
2	Transport and Travelling	7,000,000	0	7,000,000	14.0-7
3	Utility Services	10t	0	10t	a di w
4	Telephone Services	10t	0	10t	AD E
5	Stationery	500,000	60,000	500,000	1425
6	Maint. Furniture and Equipment	1,000,000	20,000	1,000,000	1 07
7	Maitenance of Vehicle	5,000,000	58,500	5,000,000	0 9 17
8	Consultancy Dervices	10t	0	10t	6 A 21
9	Grant and Contribution	10t	0	10t	0 2 5
10	Training and Staff Dev.	10,000,000	0	10,000,000	T. A. 21
11	Entertainment & Hospitability	2,000,000	0	2,000,000	3197
12	Miscellaneous Expenses	5,000,000	11,163,600	5,000,000	banks 21
13	Bicycle Advances	10t	0	10t	red At
14.	National Rebirth	5,000,000	0	5,000,000	da da St
15	Sokoto Today	2,000,000	0	2,000,000	A.P.J37
16	Publicity,prod. And Poster	80,000,000	0	60,000,000	19 9
17	Printing of Calender	20,000,000	0	20,000,000	Dame! Its
18	Purch. Of Photographic Mat.	1,000,000	0	1,000,000	who s
19	Maint. Of Info. Centres	1,000,000	0	1,000,000	100
20	Mobilisation Sensitization activities	30,000,000		20,000,000	lote i
	Sub-Total	169,500,000	11,302,100	139,500,000	my farebaga **

Joun-	Total	109,300,000	11,302,100	139,300,000	
	1,785,450	1,164,761		Transport All Israce Reid Suppliment	1 2
				reconstitution of the	
	Harman March	Fe 1 502		Principle of Leanuity	
	250,834	278.033		TO STAN GERAL	
	1987,465	121,523		material Administra	47
	180,28	rea, ter		11,000 A 127 Q	
	5,045,512	1.095,884		FigT	
	THE PARTY OF THE P	8700			
	\$35,030 to \$50,080	10 V (4,80) #2,		Parsenai Casur	
	302,700 (35,000,000)	are destroyed to		Petrol and have	5
	\$86,000 205,869,764 p.	12 Pol. 104 23		Grand Lotel	
THE PERSON NAMED IN	Charles and the same of the sa		The same of the sa		-

### SETAMATES 2019 SOKOTO STATE ESTIMATES SAUTION SYSTEM APPROVED RECURRENT EXPENDITURE PERSONNEL COST

Organisation: Ministry of Justice 144 Anothernage Organisation: Head: 220

S/No.	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
	nolalyon anut-	Level	Provision	Jan June	Provision	
	eros di		2018	2018	2019	
1	Hon. Attorney General	Fixed	1	1	1	1,337,225
2	Special Adviser	Fixed	0	0	0	10
3	Solicitor General	Fixed	1	1	1 Tauc o	101
4	Prin. Sec. Asst.	12	0	0	0	101
5	Prin. Sec. Asst. II	9	0	0	0	10
980	ADMIN. DEPT.			1.	AND A CO	Total Aller
6	Prin. Executive Officer	12	1	1	1	10
7	Higher Executive Officer	8	1	0	1	345,588
8	Executive Officer	7	4	4	4	1,097,088
9	Asst. E. O.	6	5	5	5	1,073,700
10	Senior Clerical Officer	5	5	5	5	970,560
11	Clerical Officer	4	14	14	14	2,544,69
12	Senior Typist	7	2	2	2	548,54
13	Typist III	6	3	3	3	644,22
14	Typist II	5	3	3	3	582,33
15	Head Messenger	5	6	6	6	1,164,67
16	Snr. Messenger	4	- 11	11	11	1,999,40
17	Chief Motor Driver Mech.	7	6	6	6	1,645,63
18	Motor Driver Mech.	6	3	3	3	644,22
19	Clerical Asst.	3	10	10	10	1,726,56
20	Motor Driver II	3	3	3	3	517,96
21	Senior Cleaner	4	7	7	7	1,272,34
22	Cleaner	3	4	4	4	690,62
23	Electrician	7	3	3	3	822,81
24	Electrician	5	4	2	4	776,44
25	Electrician	4	2	3	2	363,52
26	Carpenter	7	3	2	3	822,81
27	Plumber	5	2	1	2	388,22
28	Carpenter	6	4	1	4	858,96
29	Senior W/Man	3	10	10	10	1,726,56
30	Security Man (W/Man)	1	8	12	8	1,178,97
31	Senior Liberian I	10	1	1	1	481,04
32	Senior Liberian II	9	1	1	1	412,18
33	Liberian	8	1	1	1.000	345,58
34	A STATE OF THE STA	2	5	0	5	832,44
35	Messenger Cleaner	2	5	0	5	832,44

### **23TAMITES 2019 SOKOTO STATE ESTIMATES** SHUTIONS YEAR APPROVED RECURRENT EXPENDITURE TROO JEW PERSONNEL COST

Organisation: Ministry of Justice 11/4 Annual Annua

0/41	Head:	220	20	0.059	h)	
S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Jan June 2018	Approved Provision 2019	Cost
36	W/Man	2	5	0	2019	000 44
37	Labourer	2	5 5	0	5	832,44
472.30	Finance & Supply Dept.	7 (	, b	Lin I	laren il	832,44
38	Asst. Executive Officer (Acct	10	1	0	1	10
39	Higher Executive Officer (Ac	8	0 1	0	1	10
40	Executive Officer Acct.	7	5	5	5	1,371,36
41	Asst. E. O. Acct.	6	2	3	2	429,48
42	Clerical Officer (Accts.)	4	2	2	2	363,52
43	Asst. Clerical Officer (Accts)	3	2	2	2	345,31
44	Clerical Officer (Accts.)	5	2	2	2	388,22
45	Store Officer	7	0	0	0	Joseph L
46	Store Keeper	6	. 1	1	1	214,74
47	Stores Attendant	3	4	1	1	172,65
48	Computer Programmer I	10	0	0	0	Hamilton T. C.
49	Computer Programmer II	9	3	2	3	1,236,56
50	Computer Analyst 1	8	4	3	4	1,382,352
51	Computer Analyst II	7	. 0	0	O D	an Display
52	Computer Analyst III	6	1	1	1.30	214,740
53	Computer Operator	4	4	1	4	727,056
0.555	INTERNAL AUDIT UNIT.		01		The San	SIGNATION OF
54	Internal Auditor	8	0	0	0	1 - 1
0000	Legal Drafting Dept.					THE STATE OF
55	Director Legal Draft	16	1	1	1	1,020,912
56	Deputy Director Legal Draft	15	1	1	1	873,672
57	Asst. Director Legal (DLD)	14	. 1	1	1	716,256
58	Prin. State Counsel	13	1	1	1	648,096
59	State Counsel I	10	4	1	4	1,924,176
PL 11/0	State Counsel	12	4	4	4	2,329,056
	Snr. State Council II	10	2	2	2	962,088
A 24 CA 100 CO.	State Council III	9	1	0	1	412,188
SIGNIFICA	Legal Officer	8	2	2	2	691,176
020	Asst. Legal Officer Citizenship Right Dept.	7	. 0	0	0	O Semon
	Director	16	1	1	1	1,020,912
66	Deputy Director	15	1	1	1	873,672

## ESTAMITE 2019 SOKOTO STATE ESTIMATES ESTIMATES 2019 SOKOTO STATE ESTIMATES ESTAMITE 2

Organisation: Ministry of Justice

fead: 220

S/No.	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
67	Asst. Director	14	1	1	1	716,256
68	Prin. State Counsel	13	2	2	2	1,296,192
69	State Counsel I	12	4	4	4	2,329,056
70	State Counsel II	10	5	2	5	2,405,220
71	Senior Litigation Officer	9	1	1	1	412,188
72	Litigation Officer	8	1	1	1	345,588
73	Asst. Litigation Officer Public Prosecution Dept.	7	2	2	2	548,544
74	Director Public Prosecution	16	1	1	1 1000	1,020,912
75	Deputy Director	15	1	1	1 198311	873,67
76	Asst. Director	14	5	1	5	3,581,28
77	Prin. State Council I	13	1	8 1	TO HOLD	648,09
78	Prin. State Council II	12	1 1	1	Collick Hand	582,26
79	Snr. State Counsel	12	12	20	12	6,987,16
80	State Council I	10	30	40	30	14,431,32
81	Legal Officer	12	0	0	0 Babe	D BIOY
82	Legal Officer II	10	3	3	3 11413	1,443,13
83	Litigation Officer	8	2	2	2	691,17
84	Asst. Legal Officer	8	0	0	0 0 000011	ViugaU g
85	Legal Officer III	7	3	3	3 10101	822,81
86	Asst. Litigation Officer	6	4	4	40000	858,96
87	Senior Typist	6	5	1	5	1,073,70
Land	Admin. Gen. & Public Truste	e Dept.		DE LA COMPANIE	insel II	S State Co.
88	Director	16	1	1	onio policeju	1,020,91
89	Deputy Director	15	1	1	10ilio	873,67
90	Asst. Director	14	1	1	nation officer	716,25
91	Prin. State Counsel	13	4	4	Henda ADapt	2,592,38
92	State Council	12	2	2	2	1,164,52
93		10	3	3	3 close	1,443,13
94	State Council II	9	0	0	0 7070	OHU JERA
95	Snr. Typist	6	0	0	p One 3 a	
96	State Council III	10	0	0	0 1937	IOU BIBIG
97	Legal Officer	8	1 1	1	1 Isan	345,58
98	Litigation Officer	7	1	E 1	parisot Office	274,27

145,506 274,272

	Head	: 220	20	S :ban	noilasina; u	
S/N	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
	June Provision	Level	Provision	Jan June	Provision	
7.00	STATE STATE	vic T	2018	2018	2019	1
99	Typist Grade II	5	0	0	0	(C) (Vest) (C
100	THE RESERVE THE PARTY OF THE PA	4	9 0	0	0.50	13 995 50
880	Civil Litigation Dept.				7	1 4 4 1 2 10 2
101		16	1	1	1	1,020,912
102	2. 中国联络国际国际公司 (A. 1994)	15	1	1	1	873,672
103		14	1	1	1	716,256
104	and and annous	12	1	1	1	582,264
105		12	1	1	1	582,264
106	Snr. Litigation Officer	10	1	1	1	481,044
107	State Counsel	10	3	3	2	and the second second second
108	Litigation Officer I	9	1	1	1	1,443,132
109	Litigation Officer II	8	1	1 1		412,188
110	Litigation Officer III	7	2	1	2	345,588
111	Asst. Litigation Officer	6	2	2	2	548,544
112	Typist Grade II	5	0	0	0	429,480
13	Typist Grade III	4	0	0	0	0
	Shari'a & CivilLaw Dept.		-		U	0
14	Director	16	1	0		
15	Deputy Director	15	1	0	1	1,020,912
16		14	1	0	1 1	873,672
17	Prin. State Counsel	13	1	0	1	716,256
18	State Counsel I	12			1	648,096
19		10		0	1	582,264
20	Senior Litigation Officer	9	30 10	0	1	481,044
	Litigation Officer	8		0	1	412,188
2015	Asst. Litigation Officer	7	1 1 1	0	1	345,588
	Public Defender Dept.	1	1	0	1	274,272
23	Director	16				The state of the
0.55	Deputy Director	15		0		1,020,912
	Asst. Director	14		0	1	873,672
	Prin. State Counsel	13	4 4			716,256
A 151 (198	State Counsel I	12	1	0	1	648,096
- 4	State Counsel II	10		0	1 (share o	582,264
	Senior Litigation Officer	9	1	0	100	481,044
- 4	Litigation Officer	8		0	(a (t) hi	412,188
	Asst. Litigation Officer	7		0	1	345,588
4	The state of the s	1	. 1	0	1	274,272

Organisation:

Organisation : Ministry of Justice
Head : 220

S/No.	Details of Expenditure	Grad Leve	Provision	Jan Jun	LIFE STREET, S	
MA	Planning, Research & Statist	ion Dani	2018	2018	2019	
132	Director	16				Park State
133	Deputy Director	15	000	0	1	1,020,9
134	Asst. Director	14	00 00 - 1	0	1	873,6
135	Prin. State Counsel	13	on real	0	1	716,2
136	State Counsel I	12	000000	0	1	648,09
137	State Counsel II	10		0	1	582,26
1000	Senior Litigation Officer	9	1	0	1	481,04
A 25	Litigation Officer	8	000	0	1	412,18
1755	Asst. Litigation Officer		A	0	Ton I mami	345,58
20 NORG	Monitoring & Frederica	7 00	O Bia. 1	0	magy 2 a uccen	274,27
141	Monitoring & Evaluation Dep Director		1. 11.		dint yando	DOCTAL ST
20100000	Deputy Director	16	1	0	1 HOVIDA	1,020,91
	Asst. Director	15	1	0	159 10	873,67
	Prin. State Counsel	14	1	0	11 28C 11 10 X	716,25
		13	1	0	1	648,09
1000	State Counsel I	12	1	0	1	582,264
100	State Counsel II	10	1	0	1 2	481,044
100	Senior Litigation Officer	9 00	1	0	10	412,188
23/52/10/2	Litigation Officer	8 00	000 1 注题	0	els 1 s 2 lo	345,588
49 /	Asst. Litigation Officer	7 0	1 15	0	version truth	274,272
-	1 000 page 7 1 3 1 1 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3	MAT CO	346	283	346	105,564,137
	Allowances General	000	2018	Sea Aced	2019	IGNORAL PAY
2. R	ransport Allowance	1 401	817,594		825,770	anto sell age
10.0	Rent Suppliment	5 1.00	727,115	2000年	734,386	
1 5	tility Allowance		23,647		23,884	
20.0	ecurity Allowance	in the			20,004	
	iduc. Allowance	201	1.1			
	utfit Allowance	1 5	5,101,010	TO VIDEO	5,152,020	manual see
Le	eave Grant	10	13,162,888		13,294,516	hinsas se c
To	otal	1-6 5	*		.0,204,010	
1	nno amenest i bournes	- 00	19,832,254	NESOEM E	20,030,576	Side Side
Pe	ersonnel Costs		2018		2019	
100			125,396,391	1	25,594,713	
	verhead Costs		334,500,000		The state of the s	
Gr	and Total	(A) (A)	459,896,391		50,000,000 75,594,713	SALVER AND

### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE Overhead Costs

Organisation: Head:

ENT EXPENDITURE

Ministry of Justice

Sub-	Details of Expenditure	Approved	Actual Exp.	Approved	Remarks
lead		Provision	Jan - June	Provision	1,600
leau	autonada anton	2018	2018	2019	
2	Transport & Travelling	40,000,000	500,000.00	40,000,000	
3	Utility Services	10t	Carlinia D	10t	S 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
4	Telephone Services	10t		101	33. Uhr
5	Stationery	5,000,000		5,000,000	Harris He
6	Office Furniture & Equipments	3,000,000		3,000,000	14 45
	Maint. Of Vehicles & C/assets	6,000,000		6,000,000	and st
7	Consultancy Service	3,000,000		3,000,000	this of
8	Grant and Contribution	5,000,000		5,000,000	PER TE
9		6,000,000	• • • • • • • • • • • • • • • • • • • •	6,000,000	with the
10	Training & Staff Dev.	2,000,000	n in	2,000,000	
11	Entertainment & Hospitality	19,000,000		14,000,000	
12	Miscellaneous Expenses	19,000,000		0	136
13	Armed Robbery Tribunal	0	1031-17-4	0	
14	Bicycle Advance			1,000,000	1000
15	Arbitration Panel	1,000,000		1,000,000	
16	Recovery of Public Fund	1,000,000		1,000,000	
17	Law Review	1,000,000 5,000,000	(	5,000,000	
18	Law Book (Special Expenditure)	8,000,000		8,000,000	THE DUTING
19	Prosecutive Witness Expenses	8,000,000	ly in the	125010	dered c
AMBI	Tribunals (Rent, Revenue & Financial	6,000,000	100	6,000,000	Mar N
20	Recovery & Curruption offences)	5,000,000		5,000,000	
21	Printing of Gazzete	500,000		500,000	
22	Maint. Of Mini Computer Seminar & Conferences	5,000,000		5,000,000	1
23	The state of the s	10,000,000		10,000,000	Molla
24 25	Appeals External Solicitors	100,000,000		50,500,000	DE UNIT
26	Death Perpetration of Corpse	3,000,000		3,000,000	10.5
21	Law Review	100,000,000		35,000,000	Hatel
21	Restorative of Justice, victim of crime	STT.		To read the Service of	0 4071
22		0		5,000,000	A STATE OF THE STA
23		0		5,000,00	
24	Prison Deconjection unit Exp.	o store	1	15,000,00	Company of the compan
25	Security witness council Exp.	13,162		5,000,00	2 -
26		0		5,000,00	10 10 11 1 1
	Total Tata 000 DS	334,500,000	500,000	250,000,00	0

125,594,715

Organisation: House of Assembly

S/N	Details of Expenditure	Grade	Approved	Actual	Anneouse	Service.
100	Salare Sa	Level	Provision	Jan June	Approved Provision	Cost
			2018	2018	the same of the sa	
1	HOUSE FUNCTIONARIES		11 145	2010	2019	ENDER G
2	Speaker	SPG	1	1		
3	Deputy Speaker		Day of the	1		1,639,899.00
4	Hon. Members	1 . 1	28	28	1 1	1,445,982.48
5	special Assistant III to the Hon. speaker	Fixed	5	1	28	37,442,297.76
6	special Assistant IV to the Hon.Dep. speaker	Fixed	2	6	5	9,000,000
7	Legislative Aids to Hon, Members	8	30	THE RESERVE TO SERVE THE PARTY OF THE PARTY	2	2,400,000
8	Legislative Aids to Hon, Members	6	30	0	30	10,667,640
	OFFICE OF THE CLERK	"	30	0	30	6,442,200
9	Clerk to the House	SPG				and the last
10	Deputy Clerk	fixed	4	1	1 18900	1,247,870
	Assembly Clinic	lixed	1	1	1 100	773,935
11	Asst. Director	14	12.		The Mannet	No. of the last of
12	Chief Nursing Officer	14		1	1 1 1 1 1	582,264
13	Asst. Chief Nursing Officer		1	0 0	Hope III and III to see the	582,264
14	Senior Rural Health Supretendant	13	2	0	2 2 2	962,088
15	Senior Nursing Sister/Senior Nursing Supretendant	9	1	- Indicate	A STATE OF THE STATE OF	274,272
16	Nursing Officer/Midwifery Officer		1	0	1	274,272
17	Medical Record Technician	9	1	0	1	274,272
	Sergent At Arms SECTION	6	- 1/2 1/2	0	1	AND REPORT OF STREET PARTY OF STREET
18	Chief Sergent At Arms		- 1,000 E			194,124
19	Principal Sergent At Arms	9	1	1	MICHAEL STATE	***
20	Asst. Sergent At Arms	9	1	1		166,488
1	Security Supervisor	9	2	1	2	368,366
22. 34.	Chamber Servite 44	9	1	1	1	736,732
	Chamber Security Attendant	9	3	0	3	368,366
3	nternal Audit SECTION				THE PERSON NAMED IN	1,105,098
		12	1	0	A PAN A COLO	
4 5	or. Internal Auditor	10	1	0		10t
5 P	UBLIC RELATION SECTION					10t
- 1	rin. Public Rel. Off.	12	1	0	COMPANY NO	
-	sst. Public Rel. Off.	6	10	0		10t
P	ROTOCOL SECTION		1		Day of Boundary	10t
S	nr. Protocol officer	8	1		Sandra Winsoziini	acoroning : 1983
	rotocol officer II	6	2	0	1 - 1	0
	rotocol Officer	5	1	0	2	0
Pr	otocol Assistant	3	1 - 2	0	1	0
FI	NANCE AND SUPPLY DEPARTMENT	•	A		with solution of	HINGS WELL
Di	rector	16	17.5		political madres of	Charles 15
De	eputy Director	15	0	0	0	10t
	st. Director	14	0	0	0	10t
Ch	ilef Finance Officer	13	2	0	2 112	1,398,636
Pri	ncipal Finance Officer	12	1	0	11/10/2020 201	10t
Pri	ncipal Executice Officer Acet	A STATE OF THE STA	TO THE REAL PROPERTY.	0	1 3000 30	10t
Fin	ance Officer II	10	1	0	1 ne trace de	10t
Ex	ecutive Officer (Accts)	9	2	0	2	736,732
The state of		0	0	0	0	101

#### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE PERSONNEL COST PERSONNIEL COST

Organisation: House of Assembly Head: 221

S/No	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
10	Actual Approved	Level	Provision	Jan June	Provision 2019	
	Sold and John Sold - Provision	CHENNON.	2018	2018		
	STORE SECTION	O In C			UNICT CAMBIES	10
39	Prin. Stores Officer	12	1	0		404 404
40	Prin. Stores Officer I	10	1	0	The Market	194,124
41	Stores Officer	7	1.5	0	1. grade	wall make 1 10
1	LEGISLATIVE SERVICES DEPARTMENT	200		The property of	off oils call the hor	A Breche A
42	Director	16	1	File State	el edicidi macre	716,256
	TABLE SECTION		d prus	210	wett dest other Linux	Pine tipo A
43	Deputy Director	15	1	0	Maria London Month	648,096
44	Asst. director	14	2	2	382 D THE	1,164,528
45	Chief leg. Officer	13	1	1	s 1 agreet 9	481,044
46	Prin. Leg. Officer.	12	1	1	1 8	481,044
47	Snr. Leg. Officer	10	9	9	9	691,176
48	Legislative Officer I	9	4	4	4	SHIT WAS THE
49	Legislative Officer II	8	2	2	2	14 mile gr
50	Senior Excutive Officer (Legislature)	9	6	0	6	James 1
51	Higher Executive Officer (Legislature)	8	6	6	6	The ISmerance
52	Assistant Executive Officer (Legislature)	6	5	1	5	Samuel Et-
53	Leg. Asst I	9	P 10	September 1	1	274,277
54	Leg. Assistant I	6	11	10	11.	1,999,404
334,0	THE RESERVE AND ADDRESS OF THE PARTY OF THE	5		1 1	100 100 000	194,124
55	Door Keeper			1	MOLEGAS STATE	181,76
56	Chamber Attendant	-	100	1	Swit, belt	37
155.1	Procedure, Bills & Paper Office	15	100	0	4 THE	648,096
57	Deputy Director	100	DOWN TO SECOND	1/	2003, 0430	582,264
58	Asst. Director	14	1 2	2	1 108 4 15 0	962,08
59	Prin. Lag. Officer	12		2	2	691,17
60	Snr. Leg. Officer	10	2	2	The state of	The length of the
	PUBLICATION AND INFORMATION DEPARTMENT	E 1 1 1 1				716,25
61	Director	. 16	1 1		120003	648,09
62	Deputy Director	15	1	1	HIGHER BUYER	The second secon
63	Asst. Director (Editorial)	14	1	1	E DOM	582,26
64	Chief Editor	13	1	1	100 000	481,04
65	Asst. Chief Confidential Secretary	13	1"	1	80000	L SPENIO
66	Principal Confidential Secretary I	12	2	1	Z axtill	chore in 113
67	Chief Official Rept.	12	4	4	4 110	1,924,17
68	Prin. Off. Rept.	10	2	1	2	548,54
69	Official ReporterII	8	2	1	2	429,48
70	Official report on training	6	3	3	3	545,29
71	Offficial Reporter In-Training	6	1	1	1	I Ducter !
72	Verbatim Trans.	6	2	2	2	363,52
73	Higher Executive Officer (Information)	8	1	1	1	A POLICE BOOK
74	Chief Verbatin Translator	13	1	1	1,000	481,04
75	Snr. Sound Recordist	8	1	1	10000	214,74
76	Sound Recordist	7	1	1	Mar Late specia	194,12
The same	Photographic Section		21			and the second of
77	Photographer Asst.	3	1	1	1.	172,65
12	Printing Section	1				3-11
78	High Supt. Press	9	1	1	1	214,74
79	Asst. Supt. Of Press	6	2	2	2	824,37
80		4	1	1	1	172,65

Organisation: House of Assembly

S/No	Details of Expenditure	Grade Level	Approved Provision	Actual Jan June	Approved Provision	Cost
	ADMINISTRATION DEPARTMENT	No. of London	2018	2018	2019	
81	Director	10.00	8 4		NAME OF THE OWNER, OF THE OWNER, OF THE OWNER, OF THE OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER,	582,264
82	Deputy Director	16	1	1	1	716,256
83		15	1.	.1	1	648,096
84	Asst. Director Appointment, Promotion & Discipline Asst. Director Training and Welfare	14	10.34	1		582,264
85	Asst. Director Estate and Works	14	1	1	Tanna (	s 582,264
86	Asst. Director Estate and Works	14	1.	1	The water of	582,264
87	Senior Administrative Officer	14	1	1	THE REAL PROPERTY.	582,264
88	Administrative Officer	10	1	1	200	302,204
89	Administrative Officer I	9	2	1	2	244 740
90	Administrative Officer II	8	2		interior in the party of the pa	214,740
91	Asst. Chief Executive Officer	13	2	1	huchlan	
92	Prin. Executive Officer I	12	1.7	1	Section of Section	And Annual and
	Prin. Executive Officer II	10	1 1	1		481,044
93	Senior Executive Officer (Admin)	9	2	1	THE PERSON	582,264
94	Higher Executive Officer (Admin)	8	1			
95	Executive Officer (Admin)	7	41 300	7	1	214,740
96	Asst. Executive Officer	6	3	1	4	776,496
97	Chief Clerical Officer	7	2	AND ASSESSMENT OF THE PARTY OF	3	1,090,584
	Senior Clerical Officer	6	2	2	2	388,248
19	Clerical Officer Grade I	5	2	0	2	363,528
00	Clerical Officer Grade II	4	2	1	2	388,248
	Clerical Assistant	3		2	2	517,968
02	Principal Confidential Secretary	10	14	14	14	2,417,184
13	Senior Confidential Secretary I	9	1 2	1	1	582,264
14	Confidential Secretary	7		2	2	
15 (	Chief Motor Driver	7	2	0	2	388,248
6	Senior Motor Driver Grade I	6	5	6	5	776,496
7 5	Senior Motor Driver Grade II		2	1	2	363,528
8 1	Motor Driver	5	2	2	2	388,248
9 1	Notor Driver	4	2	1	2	345,312
0	lead Messanger	3	2	1	2	345,312
1   5	Senior Message	4	5	24	5	470,880
	lessenger	3	5	6	5	345,312
	enior Security Officer	2	5	0	5	332,976
IS	ecurity Guard	9	1	1	1	274,272
S	ecurity Guard	4	1	1	1	172,656
	ood Watchman	3	4	4	4	690,624
	onlor Wetshan	4	3	7	3	517,968
	atchman	3	5	0	5	862,825
m 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	and Classes	2	3	0	3	332,976
	polor Clauses	3	3	10	3	310,781
17.0	anner .	2	3	. 6	3	416,220
	and Gardones	1	5	6	5	736,860
	Irdonor	3	12	12	12	2,071,872
	TATE AND MAINTENANCE SECTION	2	5	0	5	832,440
As	St. Director		1 英里广复			032,440
	nior Toch Office		1	1	1	582,264
-	mor rech.Omcer	6	1	0		274,272

### BRUTIONSHALE APPROVED RECURRENT EXPENDITURE TROOTSHALE PERSONNEL COST

Organisation: House of Assembly Head: 221

S/No Details of Expenditure	Grade Level	Approved Provision 2018	Jan June 2018	Approved Provision 2019	Cost
	8	2018	2010	2	388,248
126 Higher Technical Officer	7	2	0	2	363,528
127 Technical Officer	6	2	1	2	388,248
128 Assistant Technical Officer	7	ES N. T.P	MADELL TOOLS	1	194,124
129 Foreman (Painter)	7	and the same of	1	1	194,124
130 Foreman (A/C Fridge Mech.)	7	3 1 GM 3		prior a della mana es	194,124
131 Foreman (Plumbing)	7	2	2	2	388,248
132 Foreman (Plant Operator)	1	on y	1	1	181,764
133 Foreman (Mason)	7	1	1	1 10.111	181,764
134 Foreman (Carpenter)	100000000000000000000000000000000000000	3	3	3	582,372
135 Foreman (Electrician)	. 7	30	1 1	1 7 7 7 7 7	172,656
136 Craft Man (electrician)	5		1		172,656
137 Electrician	5	The second second		1	172,656
138 Electrician Grade II	3	1, 1	1	Table 1 15 July 200	345,312
139 Plumber	5	2		(Marie a) The second	172,656
140 Mason	4	10	1	A 100 mm 1 1838	172,656
141 Plant Operator	4	1	1	4 10 as	172,656
142 Electrical	4	1	1	month)	172,656
143 Carpenter	3	- 1 1	1	S COURSE	112,000
CATERING SERVICES UNIT		101 1		The Street of	274,272
144 Senior Catering Officer	9	4 4 5 17	1	The second of	194,124
145 Higher Catering Officer	8		3.	1767	181,764
146 Catering officer	7	1	0	ted and the same but	THE RESERVE OF THE PARTY OF THE
E. L. Sales Book and Control of the	6	2	0	2 10010	388,248
147 Asst.Catering officer LEGISLATIVE BUDGET & PLANNING				: 19135	A CAN THE SALES
	16	1	1	-1 -tout	716,256
148 Director	15	0		0	HUMAN WALET BE
149 Deputy Director		1 1		1 table 5 to	10 (SEC-14 West)
<u>Planning Section</u>	14	1		1	582,264
150 Asst. Director	13	2	2	- 2	962,088
151 Chief Planning Officer	12	1	0	1	481,044
152 Prin. Planning Officer			12	N N	a instructional tra
State Budget Section.	14	1	Tale .	1	582,264
153 Assistant Director Budget	13	1	1	-1	481,04
154 Chief Budget Officer	12	3 1	1	1	481,04
155 Prin. Budget Analyst	12	111		1	Sugar villar
Legislative Budget Section.	14	4 5		1	582,26
156 Assistant Director Budget	13	1	1	1	481 04
157 Chief Budget Officer	13	1 7	-4	1	481,04
158 Prin. Budget Analyst	10		0	1	345,58
159 Snr. Budget Analyst			1	1	274,27
160 Budget Analyst I	9	3	0	3	643,72
161 Budget Analyst II	8		2	2	388,24
162 Budget Examiner	7	2	-	-	Bullet Her America
RESEARCH AND LIBRARY DEPARTMENT	10			1	716,25
163 Director	16	1 1	78.0	THE PROPERTY OF	962,08
164 Deputy Director	15	2	1	1	WINDSHO BEAUTY

Organisation: House of Assembly
Head: 221

S/No	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
301	no strong	Level	Provision 2018	Jan June	Provision	COSC
	Research Section		2018	2018	2019	
165	Assit. Director	14	1			
166	Chief Research Officer	13		0	1 2000	582,26
167	Senior Reserch Officer	10	2	2	2	962.08
168	Research Officer I	9	2	0	2	691,17
169	Research Officer II	A STATE OF THE STA	1	1	\$2000 VELICOS	274,277
170	Research Officer III	8 7	4	0	4 4 4 4 6 1 4	858,960
171	AssistantResearch Officer	CARALLE TO THE PARTY OF THE PAR	2	0	2	388,248
172	Education Officer I	6	2	0	2	363,528
	Senior Asst. Executive Officer(Research)	9	1	0	Take a prepayor	274,272
174	Higher Asst. Executive Officer (Research)	9	1	0	1	274,272
	Library Section	8	1	1	Alfonomers e.g.	214,740
	Asst.Director	E CONTROL OF			A STATE OF THE STA	214,740
200	Asst. Chief Librarian	14	1		PARTIE A	E00 004
77	Sonior Executive Office at the	13	1		St. Aug.	582,264
78	Senior Executive Officer (Library)	9	1	but dop to him	MAN TO THE RES	481,044
79	Higher Executive Officer (Library)	8	1	1 10 50	Without to a service	274,272
13	Library Officer	7	3	0	esponse at the	214,740
80	STATISTICS AND ICT DEPARTMENT	10001				582,372
7.7	Director Grand Houtes	16	1	1	Marie Walling	
81 [	Deputy Director Charles	15	1	1	ddmeM; en newol	716,256
.	Statistics Section	40	200			962,088
32 A	Asst. Director 0.8 1815	14	1	1000		
33  0	hief Statistician a sama	13	1	1	Carlo Smill and	582,264
14 P	rin. Statistician Se vol ot	12	1	THE RESERVE OF THE PARTY OF THE	The state of the s	481,044
5 S	tatistician I GOUASANON	9	1	!	1	481,044
6 5	tatistician II o cae year of	8	1	1	1 22	274,272
7 A	sst. Stats. Off. var as here	6		0	1	214,740
IC	T Section.		1	0	1	181,764
	sst.Director	14			SECTION IN THE	NAME OF TAXABLE PARTY.
7 CI	hief Data Processing Officer	13	1	0	A Marie Marie Marie	582,264
B A	sst.Chief Data Processing Officer		1	1	1 030	481,044
9 Pr	incipal Data Processing Officer	12	2	1	2	962,088
Se	enior Data Processing Officer	10	2	1	2	691,176
Hi	gher Data Processing Officer	9	3	2	3	741,818
Da	ta Processing Officer	8	3	3	3	858,960
As	st. Data Processing Officer	7	5	2	5	970,620
IF	GAL SERVICES DEPARTMENT	6	5	0	5	10 L 1 L 1 L 1 L 1 L 1 L 1 L 1 L 1 L 1 L
Dir	ector	18 8,577, C	. 1		NO STATE OF THE PARTY OF THE PA	908,820
1011	puty Director				THE ALL OF	404
	gislative Counset					10t
100	w Librarian	9	1	1	1	10t
	st. Law Librarian	8	1	0	4	274,272
13		6	1	0		214,740
PE	NSION AND GRATUITY DEPARTMENT	A PARTY OF THE PAR	100			181,764
Dire	ector				10.50	
	outy Director	16	0	0	1	716,256
	nin Officer	15	0	0	1	962,088
	litor	12	0	0	1	481,044
	ountant	12	0	0	1	
Tota		12	0	0	1	481,044
1,000		JESUS I	432	286	432	481,044 157,342,002

Organisation: House of Assembly
Head: 221

/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost Windows R
	Allowances General	ALERA!	2018	3.00	2019	DIN TRIBUTE SAV
	Leave Grant for Members	All landers	12,405,472	3	12,405,472	yenn tanan cm
	Leave Grant for Clerk	) E (2)	0		187,180.50	to seems to
		18.40	0		178,290.75	Tomasan 10
	Leave Grant for Deputy Clerk		50,000,000		25,193,319.00	A TOTAL POPULATION
4	Responibility Allowance		15,624,257	1	15,624,257.00	SHOTH RESOURCE
	Rent Suppliment		12,409,384	9	12,409,384.00	Marin
6	Utility Allowance		1,800,426		1,800,426.00	nadar-ma 2
7	Transport Allowance Staff	7	357,055	1 61	357,055.00	Serior Ass
8	Meal subsidy	100	15,257,469	1 -1 -40	22,895,203.50	A Winter A
9	Inducement Allowances		45,000,000	100	90,000,000.00	and anappel
10	Outfit Allowance	9 70	12,035,025	S -0.50	12,035,025.00	traciff to the 15
11	Entertaiment Allowances	-ac	12,000,000	25	pshinica	their tack it
	<b>网络尼尼尔斯里拉斯尼尼斯</b>		32,000,000		1,542,928.80	Will administ in
12	constituency Allow. For speaker and dep. Speaker	15	60,000,000	1	308,585.76	たままで19日刊 し
13	Recess Allowance for Speaker and Dep.Speaker	12.1	30,087,562.50	-	30,087,562.50	mo avatul 3
14	Domestics Staff Allowances	- 61	22,000,000	310	121,584,475.80	DICS.7410
15	Serv. Gratuity	No.	22,000,000		120,000,000.00	notostally a
16	Pension and gratuly for staff	1	25,000,000		121,584,475.80	DON HART I
17	Furniture Allowances (Members)	ATTENDED	25,000,000		3,743,610.00	State II
18	Furniture Allowances for Clerk	100	0		7,131,630.00	towns-tore   i
19		A P	6,169,391		6,169,391.00	elasters.
20	News paper Allowances	13.1	A STATE OF THE PARTY OF THE PAR	No.	30,087,562.50	Pedral To be
21	Accomodation		30,087,562.50		160,467,000.00	
22	Transport MV. Loan ( Members)	S-A	160,467,000	3	30,087,562.50	
23		1 月	30,087,562.50	5	10,029,187.50	
24	P.A. Members	10 0	10,029,187.5	5	10,341,155.00	
25	Wardrobe Allowance (Members)	14.42	10,341,155		9,454,181.00	
26	The state of the s	A CHA	9,454,181		16,659,064.50	
21	AND THE PROPERTY OF THE PROPER	12 1	16,659,064.5		3,134,437.00	
28	THE PROPERTY OF THE PROPERTY O	11.75	3,134,437	17	875,498,422.4	
-	Total		610,406,192		2019	Herometer.
1	Personnel Cost		2018 738,367,643.00		1,032,840,424.0	
1	A Section of the second section of the section of the second section of the section of the second section of the sectio	120	2,000,000,000.00	323,145,410.00	4,087,900,000.0	0
2	Overhead Costs Total		2.738,367,643	323,145,410	5,120,740,424.0	0

### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

riogeneral & extrown Overhead Costs on selection

Organisation:

House of Assembly

Head: boyongs4

221

Sub-	Details of Expenditure	Approved	Actual Exp.	Approved	Remarks
Head	at r	Provision	Jan - June	Provision	District N
		2018	2018	2019	1010071
2	Transport and Travelling	50,000,000	3,494,750	50,000,000	a hat
	Utility Services	4,000,000	1,017,359	4,000,000	TOBIO T
200	Telephone Services	1,200,000	0	1,200,000	canes
	Office Stationery	20,000,000	5,699,500	20,000,000	
	Maint. Of Furniture & Equipt.	7,000,000	192,530	7,000,000	
	Maint. Of Vehicle & Classet	25,000,000	8,469,862	25,000,000	
	Consultancy Services	30,000,000	0	30,000,000	
	Grant and Contribution	2,000,000	0	2,000,000	
N. 97111	Training, Conf. & Sem.	350,000,000	68,786,000	1,050,000,000	1
	Entertainment & Hospit.	3,000,000	1,888,200	53,000,000	
	Miscellanueous	250,000,000	47,819,653	250,000,000	
	Contr. To International Org.	20,000,000	0	20,000,000	
	Purchase of Printing Materials	5,000,000	93,500	5,000,000	Hamilton
	Maint. Of Printing Machine	1,000,000	0	1,000,000	1
	Purchase of Photo Material & Quip	500,000	209,000	500,000	Tolone 2
	Maint. Of Pub. Addres Equip.	1,000,000	25,000	1,000,000	
	Purc of NewsPaper, Jour.	5,000,000	2,000,000	5,000,000	
	Running Cost of Rest.	22,000,000	0	22,000,000	10000
	Maint. Of House of Assembly Comp.	20,000,000	2,092,380	20,000,000	Daniel S
	Advert. & Public.	2,000,000	200,000	2,000,000	To LESS
10000	Refund of Medical Exp.	50,000,000	6,147,000	50,000,000	Bina
CALL CONTRACTOR	Bank Charges	200,000	9,000	200,000	No.
	Budget & Rolling Plan. Exp.	5,000,000	1,000,000	7,000,000	Isla
	Running Cost of Clinic	1,000,000	144,000	1,000,000	Lines
	Printing of Calendar/diaries	10,000,000	0	10,000,000	
27		100,000,000	24,000,000	200,000,000	ASSA
SAL HE RESERVE	Maint. of Computers	1,000,000	156,300	1,000,000	Paris S
the Second Control of	Running cost of committees	912,100,000	360,349,390	2,100,000,000	P19
	Insurance cover	100,000,000	0	100,000,000	Sall Sall Sall
	Running cost of committee on	1 7 19		Tone Ufficers	HIGH
3	Finance &appr.			25,000,000	Store
DE 19	Running cost of committeeon public				13.4
3	acct.			25,000,000	71012
	Total:-	1,998,000,000	533,793,424	4,087,900,000	) House

Planting Recent

#### 2019 SOKOTO STATE ESTIMATES SET APPROVED RECURRENT EXPENDITURE TOST JAMOS PERSONNEL COST

Organisation:

Ministry of Works & Transport

Head:

222

House of nollseinen O S/No **Details of Expenditure** Grade Approved Actual Approved Cost Level Provision Jan-June Provision 2018 2018 2019 Hon. Commissioner Fixed 1,337,225 Jan 1 Personnel Department 2 Snr. Pers. Asst. 17 12 6,033,984 3 Personnel Asst. I 20 15 23 4,939,020 Personnel Asst. II 5 32 27 32 6,211,968 5 Pers. Asst. III 4 10 22 ADB. 7,270,560 6 Pers. Asst. IV 3 5 8 20 3,453,120 Prin. Sec. Asst. 7 8 0 0 Snr. Sec. Asst. 7 0 0 10t 9 Sec. Asst. I 6 0 10t 10 Sec. Asst. II 5 0 11 Typist Grade I 0 Typist Grade II 12 5 19.653 Typist Grade III 13 0 0 14 **Head Security Guard** 7 3 7 92:590 15 Watchman 1 10 4,421,160 **Head Messenger** 16 5 1 388,248 000.0 17 Senior Messenger 4 20 17 3,635,280 5000 18 Messengers 2 10 10 20 900.00 19 Messenger 3 10 12 2,071,872 20 **Telephone Operator** 0 100 To 1 o 19 Kumming 21 Labourers 3 G.DUU.O ERA loser OH geroo yidaa 863,280 22 Labourers 15 13 20 3,329,760 909.TA Finance & Supply Dept. 23 しかにかいま 23 **Executive Officer** 15 15 15 ROM 4,114,080 24 Asst. Executice Officer 6 0.000 2 ENG 3 HISA 644,220 25 Snr. Clerical Officer Acct. 5 0.000.1 1 onim 194,124 26 Clerical Officer 0.000 0 Hyend was 3 Asst. Director Store 27 14 9:000. tnl Musics Prin. Store Officer I 28 12 0 29 Prin. Store Officer II 10 0 30 Snr. Store Officer 9 far: 1 412,188 31 **Higher Stores Officer** 8 345,588 32 Store Officer 7 0 0 274,272 33 A. Store Officer 6 0 0 214,740 34 Store Asst. I 5 0 582,372 35 Store Asst. II 4 0 0 1 181,764 Store Asst. 36 3 0 0 37 Store Labourer 2 0 2 332,976 Planning, Research & Stat. Dept. 38 Director 16 0 1,020,212 39 Dep. Director 15 1 0 873,672 Chief Engr. (Plan)

0

13

Organisation:

Ministry of Works & Transport

dead: 222

S/No	Details of Expenditure	Grade Level	Approved Provision	Actual Jan-June	Approved Provision	Cost
	etex end	Level	2018	2018	2019	
41	Prin. Tech. Officer	12	0	0	Ammond	0
42	Prin. Stats. Officer I	12	0	0	2	1101 25 0
43	Prin. Stats. Officer II	10	0	0	2	
44	Snr. Executive Engr. (Plan)	10	0	1	2	102000
45	Prin. Techn. Officer (Research)	12	0	1	2	SON NO 1
46	Snr. Statistical Officer	9	0	1	3	1,443,132
47	Higher Statistical Officer	8	8	1	2	691,170
48	Statistical Officer	7	0	0	5	1,371,360
49	Asst. Statistical Officer	6	0	0	4	858,960
50	Snr. Stats, Asst.	5	2 4	0	6	1,164,744
51	Statistical Asst.	3	5 0 9	0	0	mad by
52	Enumerator	4	2	0	0	BA F
53	Asst. Enumerator	3	3	0	0	eli Di di i
	Civil Eng. Department		8 13		The state of	THE RES
54	Director	16	2	1	0	2,040,424
55	Deputy Director	15	1	1	5	873,67
56	Asst. Director	14	4	5	5	2,865,024
57	Chief Civil Engr.	13	E 1 H	0	Rocks Gallon	648,09
58	Prin. Executive Engr.	12	0	1	Chen Pon. O.	tack you
59	Snr. Executive Engr.	10	0 1	0	1	110776
60	Executive Engr. I	9	0 0	0	1	2,885,316
61	Executive Engr. II	8	12		15	5,183,82
62	Chief Tech. Officer	14	5 5	2	8	3,581,28
63	Asst, Chief Tech. Officer	13	10	4	8	6,480,96
64	Prin. Tech. Officer I	12	5	4	7	5,240,37
65	Prin. Tech. Officer II	10	6	0	3 100	2,886,26
66	Snr. Tech. Officer II	9	8 1	0	3	3,297,50
67	Higher Tech. Officer	8	14	3	5	1,727,94
68	Technical Officer	7	0 8	3	5	1,371,36
69	Asst. Tech. Officer	6	5	3	6	1,288,44
70	Prin. Works Supt. 1	12	1 2	0	0	582,26
71	Prin. Works Supt. II	10	0 4	0	MAN O A LAS	Abel till
72	Snr. Works Supt.	9	2	0	0	824,37
73	Higher Works Supt.	8	2	0	0	नका वर्ष
74	Cheif Tech. Officer	14	0	0	0	TRAME THE
75	Works Supt.	7	3	0	0	
76	Asst. Works Supt.	6	E 1 2	0	1000	Tib Geny
77	Chief Draftsman	7	E 1	0	0	Jerai 311.
78	Snr. Draftsman	6	1 1	0	0 1100	m 2 03
79	Draftsman 4		0	0	0	
80	Chief Tech. Asst.	7	1	0	0	
81	Snr. Tech. Asst. I	6	3	0 .	. 0	
82	Snr. Tech. Asst. II	5	3	0	0	TO THE WAY

#### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE RRENT EXPENDITURE

PERSONNEL COST

Organisation:

n: Ministry of Works & Transport
Head: 222

S/No	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
Shoot	povancja krigaz	Level	Provision	Jan-June	Provision	1 5,000
	noisiver! envisor	non	2018	2018	2019	
83	Tech. Asst.	4	5	0	0	
84	Snr. Foreman	7	5 5	0	12.30	rin 11
85	Foreman	6	0 4 50	0	Washing right	6013 St -
86	Snr. Craftsman	5	0 f	0	France/07 22012	
87	Snr. Road Overseer	4	1 1	0 (A-19)	pred offuses	1 64 Sec.
88	Road Overseer	3	5 5	O A TAR	worth to artered	and the
89	Chainman/roadman	2	15	0	and to there	ma 34 1
90	T.A	3	8	1 1198	0 mi5lma	863,280
91	Draftman 2	4		1	60 100	1,090,584
0,822	Architectural Division			380	PhD technology	NAME OF THE PERSON OF THE PERS
92	Director (Arch. & Build)	16	5 1 3	1	- 1: <b>1</b> 0 . 19:13	1,020,212
93	Deputy Director	15	2 1	1		1,747,344
94	Asst. Director	14	3 3	2	3-120	
95	Chief Arch.	13	2	1	STATE OF THE PARTY	1,296,192
96	Prin. Arch.	12	3	0	27.51. <b>3</b> -0	
97	Snr. Archtecture	10	1 1	2	1	481,044
98	Archtecture I	9	3 3	1	3000	1,236,564
99	Archtecture II	8	3	2		1,036,764
100	Cheif Tech. Officer	14	3	2		2,148,768
101	Asst. Cheif Tech. Officer	13	4 5	1		2,592,384
102	P.T.O. 1	12	3 0	0	2	1,746,792
103	P.T.O. II	10	2	1	1 n4/2 tvin	
104	S.T.0	9	1	0		412,188
105	H.T.O		4	3		2,764,704
106	T.O	7	r 5	2 702		1,097,088
107	A.T.0	6	2 5	1		644,220
108	C.a.d/man	7	5	0		1,097,088
109	S.a.d./man	6	2	0	Bac 20 de	429,480
CONTRACTOR LINE	A.d.man	5	0	0		388.248
111	C.t. Asst.	7	0	2	and the state of t	274,272
112	S.t. Asst. I	6	0	0		214.740
- S01025011-1	S.t. Asst. II	5	1	0	Liout now	194,124
114	Technical Assistant	4	1 2	. 0	1 1 1 1 1 1 W	181,764
19 May 15	Printer 0	7	1	0	2	548,544
200	C/man 0	4	2	0	10. 2+ V	363,528
- E-10 G/	Asst. C/man	1 A	1	4	5	863,280
	Building Division				44 75	300,000
	Deputy Director	15	3	1	2	2,621,016
	Asst. Director	14	3	2	2	2,148,768
	Chief Engineer	13.	4	1	5	2,592,384
121	P.E. E.	12	1	0	2	582,264

51 Section Tech. April 1

Ministry of Works & Transport

Organisation: Minist

	Head :	222 Grade	Approved	Actual	Approved	Cost
Mo	Details of Expenditure	Level	Provision	Jan-June	Provision	TY WE'T
THE STATE OF	Aguai Agroved in a	Faaci	2018	2018	2019	
	anishma   amit at	10	1	1	2	481,044
22	S.E. E. gros MAS	9	2	2	3	824,376
23	Executive Engineer 1	8	3	7	12	4,147,056
24	Executive Engineer II	14	7	4	7	5,013,792
25	Chief Tech. Officer	13	12	1	2	7,777,152
26	Asst. Chief Tech. Officer	12	8	0	2	4,658,112
127	Prin. Tech. Officer I	10	0	1	2	0
128	Prin. Tech. Officer II		0	2	0	0
129	Snr. Tech. Officer	9	3	3	5	1,727,940
130	Higher Tech. Officer	8	0	8	15	4,114,080
131	Tech. Officer	7		1	2	429,480
132	Asst. Tech. Officer	6	1 1	3	A POOL	0
133	Chief Works Supt.	14	0	2	3	648,096
134	Asst. Chief Works Supt.	13	1	0	al an count	1,164,528
135	Prin. Works Supt. I	12	2	A CONTRACTOR OF THE PARTY OF TH	2	962,088
136	Prin. Works Supt. II	10	2	1	0	1,648,752
137	Snr. Works Supt.	9	4	2	5	1,727,940
138	AND AND THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER. THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	8	8	4	18	4,936,896
139	Works Supt.	7	7 1	10	USER ASSESSMENT OF THE	3,224,100
140	The second of th	6	5	10	15	5,211,16
141		7	2	7	WHAT IS NOT THE WORLD	1,503,18
142		6	3	0	and the	970,62
143		5	5	2	5	727,05
144		4	2	8	SE SEC PROTO	2,244,52
145		3	2	9	13	1,371,36
146		7	18	3	5	644,22
147		6	3	2	3	1 To 10 - 10 - 10 HOLD TO 10 IN
148		5	9	1	2	388,24
149		4	. 15	1	2	363,52
15		3	12	10	20	3,453,17
15		2	2	1	2	332,97
15		1	2	0	2	294,74
10.00	THE RESERVE OF COMMERCIAL PROPERTY OF THE PARTY OF THE PA	7	2	20	10	2,742,7
15	Quantity Surveying Division		- 1	<b>从</b> 最高。	Page Fage	SERO CEL
30	Quantity Surveying Division	15	2	1	# 1	1,747,3
E 5 G	Deputy Director	14	3	2	2	2,148,7
100	Asst. Director	13		3	3	648,0
100	Chief Q/surveyor	12	The second second	2	2	582,2
- B.E.E.	Prin. Q/surveyor	10	B 1 12 2	0	2	481,0
100	Snr. Q/surveyor	9	4	3	4 13	1,648,7
100000	9 Quantity Surveyor I	8	2	3	3	1,036,7
1000	Quantity Surveyor II	14		2	4	2,148,7
	Chief Tech. Officer Asst. Chief Tech. Officer	13	3/ 10/	3	Soul end5 late	3,888,5

### COLO COROLO STATE ESTE 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE Hogens IT & and PERSONNEL COST college of

Organisation:

Ministry of Works & Transport

	1000	p.	222
MA	20		777
	411	-	

140/1	No Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan-June 2018	Approved Provision 2019	Cost
16	The same will be to	12	3	2		1,746,792
16	I. tun tann Outlook H	10	3	0	William B. W.	1,443,132
16	- I am	9	4	3	5	1,648,752
100	. Inner annutation	8	2	4	3	1,036,764
16	Lineau result disentation	1	1	0	2	548,544
16	Lines: 10011 GHIGH GIGHTA	6	0	0	1	214,740
165	Leaser Mantagant	4	3	0	200 O 30	727,056
170	A STATE OF THE PARTY OF THE PAR	7	1	4	100	274,272
171	Structural Division	15000			7.00	and the state of
100		15	1 1	. 0	1 1	873,672
172	1	14	2	1	1	1,432,512
173	Amer anactale Flidi'	13	1	1		648,096
174	The second secon	12	0	. 0	1	0.0,030
175		10	1	0	1	481,044
176	Language Cities 1	9	0	0	1	481,044
1777	An agenum Pridi. II	8	2	0		691,176
178	Total Total Stiller Struct	14	1	2	1	691,176
179	Asst. Tech. Off. Structure	13	1	0	To distant to Wit	716,256
180	Prin. Tech. Officer I Struct.	12	0	0		648,096
181	Prin. Tech. Off. II Struct.	10	0	0	4 0.70	040,036
182	Senior Tech. Officer	9	0	0	Table A Carl	481,044
183	Higher Tech. Off. Structure	8	2	7		3,110,292
184	Tech. Off. Structure	7	0	2	Para Altalan	
185	Asst. Tech. Off. Structure	6	0	4	e al note:	1,097,088
186	S.T.AII	5	2	0	2	388,248
188	Technical Asst.	4	2	0	19 CONTACT OF	363,528
189	Student Engr.	7	0	0	3 10000000	822,816
1000	Mechanical Division		1.5	. 1	dimentino Li	022,010
190	Director	16	1	1 1	. 1 T-95400	1,020,212
191	Deputy Director	15	1	1	2,91000	873,672
192	Asst. Director	14	1	1	2 2 Trisbe	716,256
193	Chief Mech. Engr.	13	2	2 10	2 1 11 2	1,296,192
194	Prin. Mech. Engr.	12	1 8	1	A Lamin Liqu	582,264
195	Snr. Mech. Engr.	10	0	0	- To hour bea	302,204
196	Mechanical Engra. I	9	2	2	10 WAT US BEE	824,376
197	Mechanical Engr. II	8	3	3	TO SHIVE OF IT	1,036,764
198	Chief Technical Officer	14	3	3	3	2,148,768
199	Asst. Chief Tech. Officer	13	4 8	3	A. m	2,592,384
206	Chief Works Supt.	14	0 A/	5	5 100	CHARLES DESCRIPTION OF THE PARTY OF THE PART
207	Asst. Chief Works Supt.	13	1 11 1	1	100	il con

### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

### SAUTIGNES X THE SEPERSONNEL COST

Organisation:

Prin. Tech. Officer I

Prin. Tech. Officer II

Higher Tech. Officer

Snr. Technical Officer

Ministry of Works & Transport

Head:

expoW to vaterill Cost Approved Approved Actual Grade **Details of Expenditure** S/No Provision Jan-June Provision Level 2,911,320 Prin. Works Supt. I 274,272 H.T.O T.O. A.T.O 648,096 C. W. S A. C. W. S. P.W. S. I P.W. S. II 412,188 S.W.S. 1,727,940 H.W.S 6,856,800 1.073,700 W.S. 1,941,240 S.T.A. I Snr. Craftsman 1,726,560 Technical Asst. 970,620 8,228,160 Snr. Tech. Asst. II Snr. Foreman 858,960 Foreman 1,726,560 Asst. Craftsman 998,928 Aprentice Mech. **Chief Motor Driver** 214,740 Snr. Motor Driver 194,124 **Driver Mechanic** 5,452,920 **Motor Driver** 665,952 1,473,720 **Motor Mate** Craftsman **Electrical Division** 873,672 **Deputy Director** 716,256 Asst. Director 648,096 Chief Elect. Engr. 582,264 Prin. Elect. Engr. Snr. Elect. Engr. 1,924,176 Electrical Engr. I 1,382,352 Electrical Engr. II 2.865,024 Chief Tech. Officer 3,888,576 Asst. C.t. Officer 1,746,792

1,443,132

824,376

691,176

### LI I SOKOTO STATE ESTIMATE. BALTIMASS 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

PERSONNEL COST Organisation: Ministry of Works & Transport

	ea			-		
м	00	7.	5.0	2	770	•
-	-6			-6		

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan-June 2018	Approved Provision 2019	Cost
246	Technical Officer	7	7	6	7	4.040.004
247	Asst.Technical Officer	6	3	3	3	1,919,904
248	Prin. Works Supt. II	10	0	0	0	644,220
249	Snr. Works Supt.	9	0	0	0	0
250	Higher Works Supt.	8	0	0		0
251	Works Supt.	7	2	i	0	0
252	Asst. Works Supt.	6	0 4	2	2	548,544
253	Snr. Works Supt.	7	3	0	1	214,740
254	Snr. Foreman	1	11	10	3	822,816
255	Foreman	6	0	1	- 11	3,016,992
256	Snr. Craftsman	5	2	4	0	0
257	Craftsman		1	2	2	388,248
258	Asst. Craftsman	3	13	2	7	1,272,348
259	Snr. Tech. Asst. 1	6		13	13	2,244,528
260	Snr. Tech. Asst. II	5	3 0	3	3	644,220
261	Technical Asst.	4		0	0	0
262	Technical Asst.		0	0	0	0
263	Snr. Tech. Asst.	3 6	0	0	.0	0
TT.7384	Workshop Manager	12 April 10 10 10 10 10 10 10 10 10 10 10 10 10	0	0	0	DO THENONE O
100	Workshop Manager	12	0	0	0	0
2.00	Road Traffic Division	12	0	0	0	0
	D.D.R.T.O	DE	27		Carrier 1	100
201	A.D.R.T.O	15	1	1	1	873,672
10000	A.C.R.T.O	14	3	3	3	2,148,768
Acres de la constante de la co	P.R.T.O.I	13	5	5	5	3,240,480
Secretary Street	P.R.T.O.II	12	6	1	6	1,746,792
-	S.R.T.0	10	4	2	4	962,088
200		9	2	0	2	962,088
	H.R.T.O	8	2	3	2	691,176
1000	R.T.O	7	3	3	3	822,816
	A.V.I.O Works School	0 6	5	07.6	5	1,073,700
	Executive Director	16	1	1	4	1,020,212
	Deputy Director	15	1	1		873,672
ELECTION OF THE PARTY OF THE PA	Asst director	14	4	4	4	2,865,024
A CONTRACT OF THE PARTY OF THE	Snr. Tech. Officer	9	0	0		2,003,024
	High. Tech. Officer	8	0	0		
1000	Fech. Officer	0 7	1	1		274 272
100	Asst. Tech. Officer	6	0	0		274,272
33 P	Principal Works Supt. II	10	0	0	0	0
34 S	Snr. Works Supt.	9	4	1	1	442 400
	Vorks Supt.	7	7	7	7	412,188 1,919,904

Organisation:

Ministry of Works & Transport

S/No	Details of Expenditure	Grade	and the second second	Actual		
lo h	(Exp. Acoroved Reison	Level	Provision 2018	Jan-June 2018	Approved Provision	Cost
286	Asst. Works Supt.	6	1 .	2018	2019	
287	Auto Electric	7	8) 05			214,74
288	Snr. Tech. Asst I	6	0	5	5	1,369,10
289	Snr. Tech. Asst. II	5	0,000 12	0	0	
290	Tech. Asst.	3	7.05F 2	12	12	2,329,48
291	Snr Foreman	7 10	2	2	2	345,31
292	Foreman Add Add Add and Add an	6	0.050 0	0	0	Octubbis
293	Snr. Craftman	5	8,000 0	0	0	euouris!
294	Asst. Craft Man	4		0	Page 0	P particular
295	Driver	3	0.000.5	5	5	908,820
296	Driver	2	3	3	3 3	517,968
297	Driver Mech.	4	02007. 6	6	000 6 100 h	998,928
4.7	Total	4	B(000 0	0	0	ninisaT 0
	Allowances General		0.000960	753	1,169	356,613,317
1	Transport Allowance	<b>克里</b>	0,000, 2018		2019	12 culiscelli
2	Rent Suppliment	153	6,745,946		6,813,405	
3	Utility Allowance	10	5,462,188		5,516,810	
4	Security Allowance	101	3,107,790		3,138,868	
5	Maint. Allowance	4	0,000.08		rene Conferen	
	Hazard Allowance	<b>30</b>	0,000,0		of daller	
	Outfit Allowance	25 10	•		Camputers	
100	eave Grant	STORY OF THE	3000	22 Spennox	Parino Propi	
	elephone	1.00	18,876,197		19,064,959	
	otal	20	0			
-	Otal		34,192,121	TPK BARRET	34,534,042	Fire the control of t
H			111			district.
	NIT TO THE REAL PROPERTY.	100	2018	Due moxes	St. Gwadabawa	(Yabo,
P	ersonnel Cost	The state of the s	348,962,470	450 007 440	2019	22 2 72003
21	000 003 58		200,302,470	156,007,143	391,147,359	23 Projec
	verhead Costs	T. IN U	115,500,000	1,650,000	05 500 000	Istoi
G	rand Total		464,462,470	The second second	85,500,000	
A Section	The second secon		101,402,470	157,657,143	476,647,359	

### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

Overhead Costs
Ministry of Works & Transport

Organisation:

Head:

222

1	Approved Cos	Approved	Actual Exp.	Approved	Remarks
Sub-	Details of Expenditure	Provision	Jan - June	Provision	
Head		A CONTRACTOR OF THE PARTY OF TH	2018	2019	ADDA US
Chip		2018	2010		201 53
PU1, 10		5.50	420,000	5,000,000	DES 58
2	Transport & Travelling	5,000,000	120,000	150,000	deal Ren
3	Utility Services	150,000	0	10t	
4	Telephone Services	10t	33,000	1,250,000	92 Fores
5	Stationery	1,250,000	33,000	1,000,000	1 1 Snr /
6	Office Furniture & Equipments	1,000,000	588,000	20,000,000	St Assi
7.8	Maint. Of Vehicles & Classets	40,000,000 10t	300,000	10t	sviid či
8	Consultancy Service	300,000	0	300,000	gylaOl 36
9	Grant and Contribution	1,000,000	0	1,000,000	Dura
10	Training & Staff Dev.	300,000	0	300,000	Woll.
11	Entertainment & Hospitality	5,000,000	469,000	5,000,000	
12	Miscellaneous Expenses	5,000,000	0	5,000,000	1735.0
13	Contr. To International Org.	5,000,000	V 1	manufe 101	Rong
14	Bicycle Advance	et tor 2 10t	1 850	-Bonkwo101	(ATT 913
15	Road Maintenance	30,000,000	The second secon	20,000,000	100 S
16	Seminar and Conferences	2,000,000		2,000,000	ante P
17	Maint. Of Soil Lab. Equipts.	10		10	
18	Maint. Of Computers	3,500,000		3,500,000	LINERO:
19	Pre-conract Services Expenses	10,000,000		10,000,000	
20	Works School Expenses			500	A CORTO
21	Publicity and Advertisement	1,000,000	U	1,000,000	HD MI 1
Total	Reactivation of Zonal Offices			12 - 1 - 3	1
110	(Yabo,Isa, Gwadabawa, Sokoto and	10	0	10	t
22	Tangaza)	A PERSON NAMED IN COLUMN			
23		10,000,000	A STATE OF THE STA		
201	Total	113,300,000	1,000,000	ENGO IN	WINESE S

Organisation:

Minstry of Water Resourses

Head.

223

S/N	O Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June	Approved Provision	Cost
1	Hon. Commissioner	Fixed	1	2018	2019	ALD at it
2	Perm. Secretary	Fixed	1	1	1 1	1,337,225
	ADMIN. DEPARTMENT	Tixeu	3.	- 1	1	10t
3	Dirictor Personnel	16	1.	2 2	With Bardner	19 isnete
4	Deputy Director Personnel	15	0	1	1 10	10t
5	Chief Personnel Officer	13	0	0	0 337	10t
6	Prin. Personnel Officer	12	0	0	Tolar Oad refi	10t
7	Prin. Personnel Asst. I	12	ALCO CONTRACTOR	0	Supply October	10t
8	Chief Personnel Asst.	13	0	0	0	10t
9	Prin. Personnel Asst. I	10	0	0	0	10t
10	Prin. Personnel Asst. II	9	0	0	0 olbanic	10t
11	Prin. Personnel Asst. III	8	0	0	reenig 0 3 19th V	10t
12	Prin. Pers. Asst. III	8	0	0.0	omin O	10t
13	Snr. Pers. Asst.	7	0	0	0	10t
14	Personnel Asst. I	6	1	0	I danional	274,272
15	Personnel Asst. II	5	2	5	2 1001	429,480
16	Personnel Asst. III	4	4	2	na 4 Tieldo	776,496
17	Personnel Asst. IV	ELECTRICAL TO	3	3	19 310 Hos	545,292
18	Chief Typist	3 7	2	2	10 200 Mas	345,312
19	Snr. Typist	TO THE REAL PROPERTY.	0	0	0	0
20	Typist Grade II	5	2	0	2 10 160	388,248
21	Typist Grade III	3	2	0	20 100	345,312
22	Head Messenger	COMPONED IN	0	0	to 0 show	0 50
23	Snr. Messenger	6	0	0	2 0 0	0
24	Messenger	5	3	0	32 amov	582,372
200	Messenger	4	3	4	3 2 2 10	545,292
0.223	Senoir Security Guard	3	4	1	tou 4 etroW	690,624
27	Security Guard	5	0	0	0	0 0
10000	Watchmen	4	3	4	3	545,292
6	Watchmen	3	8	3	8	1,381,248
2012/10/20	Watchmen	2	7	5	7	1,031,604
17.5	Chief Motor Driver	1	2	6	2	548,544
- 1	Snr. Driver I	7	3 1 p 190	0	1 1 smener	214,740
1244	Motor Driver I	6	2	0	2	388,248
EFFE	Motor Driver II	5	2	1	2	363,528
	Motor Driver III	4 3	6	3	6	1,035,936
1.	Old Differ III	3	4	3	4	690,624

Organisation: Minstry of Water Resourses

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
36	CIA	3	3	2	3	517,968
37	Labourer	3	4	0	in de la	665,952
38	Cleaner	2	3	0	3	499,464
	Snr Service Gardner	2	5	1	5	1,073,700
39	Gardener	3	3	0	3	442,116
40	Gardener	01	B - 10 -	0	raniecipi Perso	214,740
41	The state of the s	6	2	0	2	429,480
42	Computer Operator	0.0	4 00	12	spillO lana y la	191719
E and	Water Supply. Dept.	16	00	0	Team ond care	0
43	Director	15	10	0	traphage ast	823,698
44	Deputy Director		0	01	taen to licens	0
45	Asst. Director	14	0	-30	Last o notar	o 12 Pine P
46	Prin. Water Engineer	12	00	81	12 JA O HIOM	d wild I
47	Prin Water Engineer II	10	0	0	THE BOOK AND	12 Print F
48	Water Engineer I	9	0	0	02.A.81	13 SER Fe
49	Water Engineer II	8	0	01	12 - 1.2pa A 10p	716,256
50	Chief Tech. Engr.	14	日本(1)	Charles Control of the Control of th	II ALA INT	27 But
51	Asst. Chief Tech. Engr.	13	0	2	1 1 624 len	ingenosi at
52	Prin. Tech. Officer	12	0	0	V. MZA ISI	17. Personi
53	Snr. Tech. Officer	9	0	0	O terito	1,645,63
54	Higher Tech. Officer	8	6	0	0	The second secon
55	Technical Officer	7	7	8	L GOAT	1,303,10
56	Asst. Tech. Officer	6	2	2	2 Urehov	1,432,51
57	THE RESIDENCE OF THE PARTY OF T	14	1	2	12597933	823,69
58		13	5	2	5	3,411,32
59		12	0	0	0 191	The same of the sa
60		9	1	1		343,30
61		8	1	2	1	274,27
62	出 日 日 日 日 日 日 日 日 日 日 日 日 日 日 日 日 日 日 日	7	0	0	0	27 Security
63	CLASS CR. VI MICHELL AND AND AND	6	0	0	0	28 Water Int
64		7	0	0	0	The same of the
6		7	4	8	4	858,96
66	STATE OF THE PARTY	6	45	5	4	776,4
6	AND THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED	5	0	0	19.0	32 52 St
6		6	15	0	1	194,1
L LIPETE		5	1	1	1 197	147,3
6	THE RESERVE THE PARTY OF THE PA	4	0	0	0	35 Material

Organisation:

**Minstry of Water Resourses** 

Head:

Actual Approved Grade Approved S/No Details of Expenditure Provision Cost Jan. - June Provision Level 388,248 Tank Erector 363,528 Plumber III 548,544 A **Well Sinker** 548,544 Welder Messenger 548,544 Fittas P/Operator **Tank Erector** 548.544 Craftman Carp. MECHANICAL & ELECTRICAL DEPT. 481,044 Director 691,176 **Deputy Director** 691,176 Asst. Director 873,672 Prin. Mech. Engineer 716,256 Prin. Elect. Engr. 648,096 Snr. Elect. Engr. 582,264 Snr. Mech. Engr. 582,264 Mech. Engineer II 345,588 Electrical Engr. II 412,188 Chief Tech. Off. 691,176 Dep. Chief Tech. Off. 548,544 Prin. Tech.Officer. 691,176 Asst. Chief Tech. Officer 274,272 Prin. Tech.Officer.I 214,740 Prin. Tech.Officer.II Snr. Tech. Officer Higher Tech. Officer. 644,220 Asst. Tech.Officer **Higher Works Supt...** 181,764 Works Supt. Asst. Works Supt. 548,544 Snr. Foreman Elect. 644,220 Foreman Elect. Senior Tech. Asst. 908,820 Tech. Asst. I 690,624 Tech. Asst. II

Organisation:

Minstry of Water Resourses

S/No	Details of Expenditure	Grade Level	Approved Provision	Actual Jan June	Approved Provision	Cost
400	Total Control of the	E11.785	2018	2018	2019	Mark The Fr
106	Tech. Asst. III	3	- 7	6	7 : 196	1,503,180
107	Senior Foreman P/Ope.	7	5	35	5	970,620
108	Plant Operator I	6	7	15	7	1,919,904
109	Plant Operator II	5	12	10	12 tapits	2,576,880
110	Plant Operator III	4	27	11	27	7,405,344
111	Plant Operator IV	3	3	30	3 mater	822,816
112	Foreman Plant Operator	6	10	.1	1,,,,,,,	274,272
113	Craftman I Mech.	5	1	1	1,000	274,272
114	Snr. Foreman Mech.	7	2	4	2	345,312
115	Foreman Mech.	6	2	2 .	2	345,312
116	Craftman / Carpenter.	7	1	2	1 Circuit	166,488
<b>以在公子</b> 师	Welder	7	2	1	2,01,000	332,976
13957LA	Mason	7	2	. 0	Book Estimate	548,544
	Carpenter	7	1	-1	1/13 30913	274,272
120	Electrician	3	1.	5	105 705	274,272
	Craftman III P/Operator	3	0	0	0	The second second
	Motor (Mech)	2	0	2	n Quantizati	CHIEF I HOLES
	Plan Operator	2	0	0	Engrae 9 1	
124	Prin. Tech. Officer I	13	0	1	A Shirt inner	A STATE OF THE PARTY OF THE PAR
125	Tech. Officer	10	2	0		345,312
26	Tech. Asst. I	7	0	3	the rest. of	
27	Tech. Asst. II	6	0	1	ech.Off	man te 0
28	Pump Operator	7	0	0	Chart TeVI. City	the state of
29	Motor Mate	5	2	2	2	420 400
30	Tech Op Mech	4	2	1.		429,480
31	Watchman	3	2	0	2	548,544
32	Plumber	3	1	1		345,312
33	Electrician	4	2	2	The state of the s	172,656
34 E	Electrician	3	2	2	_ trin2≥XtaWite	363,528
35 1	Tech. Asst. II	6	0	ō	0	345,312
36 F	Pump Operators	7	0	0	O SHILL	ANA 9610
F	PLAN. RESERCH & ST. DEP	T			SEAST CHILD AND	10.0
200	Director	16			Just3 ren	not fore
	Deputy Director	15	0	0		0.0
SHAME	Asst. Director	14		0		out rate
<b>阿里</b>	Prin. Tech. Officer	13	0	0	O HEIRER	0

Organisation

Organisation:

Minstry of Water Resourses

Head:

S/No	Details of Expenditure	Grade	Approved		Approved	o ellered lab
	Approved Heart	Level	Provision	Jan June	Provision	Cost
	Provision Cos	pour + m	2018	2018	2019	
141	Prin. Hydrologist	12	0	0	0	0
142	Hydrologist	8	1	1	1	345,588
143	Geologist	8	1	0	1	345,588
144	Snr. Tech .Officer.	9	2	0	2	691,176
145	Snr. Works Supt.	9	2	0	2	429,480
146	Higher Tech. Officer Hydro	8	0	0	0	(
147	Asst.Tech. Officer Hydro.	7	0	0	0	
148	Statiscian	8	0	0	0	
149	Planning Officer	8	0	0	0	10031110
150	Reasearch Officer	8	2	0	2	429,48
151	S. T. A.	6	1	0	1	172,65
152	Statistical Asst.	5	1	0	1	166,48
153	Hydro Asst.	3	3	0	3	1,236,56
154	Gauge Readers	7	1	0 9	1	
155	Prin. Catographer	5	1	0	1	412,18
156	Gauge Readers	6	2	1	2	691,17
157	P.t.o. Survey G/R	3	2	2	2	824,37
158	Chainman	2	0	0	0	
10	Finance & Supply Dept					
159	Prin. Finance Officer	13	0	0	0	ELDOID SIZE
160	Finance Officer I	9	0	0	0	
161	Finance Officer II	8	1	1 1	1	diam'r.
162	Snr. Finance Asst.	7	1	0	1	of the last of the
163	Finance Asst. I	6	2	1	2	
164	Finance Asst. II	5	1	1	REPERSONS	345,58
165	Finance Asst. III	4	G 4 G	0	1	274,27
166	Finance Asst. IV	3	3	1 0/	3 10/00	644,22
100	Store Section	- 0	E M	1-93-50		
167	Prin. Store Officer	12	0	0	0	mQ .n201
168	Snr. Store Officer	10	0 . 812	0	0	481,04
169	Higher Store Officer	8	0	0	0	
170		7	0	0	0	
171		6	0	0	0	
172	Stores Assistant	3	2	0	2	345,31
8 9	Internal Audit	175		1.53		
173		10	0	HITTS CAR	0	
174		8	0	0	0	
175		7	0	2	0	T.

Organisation: Minstry of Water Resourses

Head: 223

S/No	80	Grade Level	Approved Provision 2018	Jan June 2018	Approved Provision 2019	Cost
176	Asst. Internal Auditor	6	0	1	0	Printed Mount
177	Auditor Clerks Water & Sanitation Unit	3	0	0	0	Grojogisi
178	Director	16	0	0	Officer -	Sar and
179	Deputy Director	15	11	1	s Supt.	3 15 A 19 C
180	Asst. Director	14	1 0	8 4	IN ORLES Hard	873,67
181	P. T. O.	10	0 0		Office, i.e. iro	214,74
182	Snr.Tech. Officer (STO)	0	0	0	0	Stanischel
183	Snr. Foreman	,	0	0	0 10 AUG	
184	Tech. Officer	0.0		8 1	Journal of	345,58
185	Pump Operators	0	V I	- 1 A-15	0	AT ZE
186	Plumber			0 >	1 J28A	274,27
187	Personnel Asst. I	0	0	0	0	A-cnbyH
188	Computer Operator	0	0	0	o ataba	R spus
189	Driller Operator	0	0	0	O arigeou	582,26
90	Snr. Driller	8	2 0	0	O glebs	648,09
57-623-001	Charles and the control of the contr	7	1	0	. 1 mia ver	648,096
20222011	Asst. Driller/ S Foreman	7	2 0	0.	2	548,54
200	Chief Driver	7	0	0	Supply Creat	Finance
	Geologist	8	0	1	0,00 550	Delet Time
	Prin. Water Eng.	12	0	0	O isom	
	Prin. Woks Superintendent	13	0	0	Ou sport	a selection of
928E VH	A. C. T. O.	13	1	0	4	r something is
214225718	Pump. Operator	0	0	0	388A 905	2 Secretary
	DAM AND RESERVOIRS				i Jasel	holissu.
98	Director Dam	14	0	1 4	1831	746.056
99	Deputy Director	10	New A	1	1 11 1221	716,256
	Asst. Director	8	1	0	14 0000	345.500
01	Tech. Officer	3	5		5 200	345,588
	Total		302	293	302	863,280 76,880,364

128

970 Store Officer
972 Stores Assistant
972 Stores Assistant
973 Sor. Internal Audio
974 Higher Internal Audio
974 Internal Audio
975 Internal Audio
975 Internal Audio

## PAUTOMARKA TARRA 2019 SOKOTO STATE ESTIMATES PAUTOMARKA TARRA PROVED RECURRENT EXPENDITURE PERSONNEL COST

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Organisation: Minstry of Water Resourses

Whilstry of Water Resources

Head: 223

24,800,000

001,000 A

010.038.08

200,55

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
	Allowances General	100	2018	Assembly 1	2019	1 - 5
1	Transport Allowance	100	9,568,998		9,664,688	
2	Rent Suppliment	101	4,343,096		4,386,527	
3	Utility Allowance	00	1,000		o sectionary	
4	Security Allowance	90	1,002 0	g uniopa but	mu1.00 10 0	
5	Maint. Allowance 300,08	00	0	757500	0	
6	Hazard Allowance		0	4	Vinad yasad 10	
7	Outfit Allowance	101	5,476,603	10	5,531,369	
8	Leave Grant	1 00	22,184,867		22,406,716	
9	Other allowance		22,799,101	ighteres	23,027,092	
	Total		64,372,664		65,016,391	
		100	2018		2019	Harry
1	Pesonnel Cost	100	141,253,078	61,019,703	141,896,755	
2	Overhead Costs		39,650,000	377,000	39,650,000	9 661
	Grand Total	2 2 (00)	180,903,078	61,396,703	181,546,755	Manage

000,000

in.

Overhead Costs

Organisation: Head: Ministry of Water Resources

id: Resources Trackly (223) Vitability (nothering)

Sub- Head	Details of Expenditure	Approved Provision 2018	Actual Exp. Jan - June 2018	Approved Provision 2019	Remarks
2	Transport and Travelling	7,000,000	0	7,000,000	
3	Utility Services	10t		10t	T
4	Telephone Services	10t		drawing ut 10t	8
5	Office Stationery	1,000,000		1,000,000	U S
6	Maint. Of Off. Furn. And Equip.	500,000	33,000	500,000	2
7	Maintenance of Vehicle	4,000,000	50,000	4,000,000	1
8	Consultancy Serfvices	10t	0	nismula o 10t	4 3
9	Grant and Contribution	10t	0	Sanaword 10t	D. T
10	Training and Staff Devt.	2,000,000	39,000	2,000,000	3 1
11	Entertainment & Hospitality	150,000	0	150,000	0 9
12	Miscellaneous Expenses	5,000,000	24,000	5,000,000	
13	Bicycle Advance	10t	0	10t	Harre - E
14	Hydro Meteorology	2,000,000	0	2,000,000	
15	Power Supply to Connect B./H.	10t	0	10t	
16	Printing and Publication	200,000	0	200,000	2 10
17	Maint. & Improvement of Water	3,000,000	0	3,000,000	0
18	Supply Scheme in Gov. Office	10t	0	10t	
19	Supply of Fuel to S.U.W.S	4,800,000	231,000	4,800,000	1 TO 1
20	Maint. Of S/urban W/scheme	5,000,000	0	5,000,000	
21	Ground water feasibilities	10t	0	10t	-
22	Reactivation of Plants & Mach	10t	0	10t	
23	Maint. Of Boreholes with H/Pums	1,000,000	0	1,000,000	
24	Reactivation of Concrete Wells	. 10t	0	10t	
25	Maint. Of Plant and Vehicles	4,000,000	0	4,000,000	
26	Dams inspection/ Routine Maint.	10t	0	10t	
	Total	39,650,000	377,000	39,650,000	

Organisation: Ministry of Women Affairs

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
1	Hon. Commissioner	Fixed	10-	10.13	1 1 200	1,337,225
2	Perm. Secretary	Fixed	10	0	1	101
	0	.0			163511	en jaren
	Personnel Mgt. Dept.	1	I		THORSE	all hear of
3	Director of Admin	16	0	0	0	101
4	Deputy Dir. Admin	15	. 0	0	0	100
5	Asst. Dir. Admin	14	0	0	0	101
6	Prin. Admin Officer	10	0	0	0	10t
7	Senior Admin Officer	12	0	0	0	10t
8	Chief Admin Officer	10	0	0	0	10t
9	P.P Asst. IV	9	0	0	0	10t
10	C.C.O	7	33	2	3	822,816
11	A.C.C. O	6	0	0	0	022,010
12	S.C. 0	5	2	110	2	388,224
13	C.O. II	4	2	11	2	363,528
14	CO/Receiptionist	3	0	1	0	303,326
15	C.A	3	2	0	2	THE RESERVE TO SERVE
16	Typist	7	0	0	0	345,312
17	Typist Grd. I	6	0	0	0	0
18	Typist	5	16	0	1	104140
19	P.A II	4	20	0	2	194,112
20	Chief Driver	7	40	1	14 50 n	363,528
21	Snr. Driver	6	0	0	0	274,272
22	Driver	5	3	1	3 1951	0
23	Driver	4	1		1	582,336
24	Snr. Motor Mech.	3	2	2	ACTION AND AND ADDRESS OF	181,764
25	Motor Mech.	3	0	0	2	345,312
26	Plant Operator	3	2	1		intental 0
CIO	Chief Carpenter	7	0	0	2 10100 0	345,312
	Snr. Carpenter	6	2	0	16 W 0 1503.	0
	Snr. Carpenter II	5	2	0	2	429,480
	Carpenter	4	0	0	2	388,224
	Snr. Electrician	4	0	1	OW TALL	0
	Electrician	3			0.00	.0
3	Snr. Blind Instructor	7	0	0	0	172,656
	Blind Instructor/Leather Inst.	6	0	0	0	0
	Snr. Craftsman	4	0	0	0	0

Organisation: Ministry of Women Affairs Manager Of Head: 224 455: DASH

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Jan June 2018	Approved Provision 2019	inste Cost.oe
36	Craftsman	3	0	bex0	16. <b>0</b> is in	ing _ahi 0
37	Instructor	5	0	150	- Okaston	O Perm Se
38	Chief Instructor	4	0	0.	0	0
39	Head Messenger	4	7	7	10.7 101	1,272,348
40	Snr. Messenger	13	10	211	1 (mis/c)	
41	Messenger	2	4	2	40b4 1	665,952
42	Messenger	11	4	2.1	4mimi A	589,488
42	Head Cleaner	03	3	2	13 HO m	517,968
44	Clearners/Messengers	2	10	931	TOUR LINE	166,488
45	Cleaner	01	9	3	19 919 mi	1,326,348
45	Head Watchman	n4	3	3	3 V	545,292
47	Watchman I	3	6	2	6	1,035,936
48	Watchmen II	2	6	5	6	998,928
49	Watchmen		8	4	8	1,178,976
		1.3	-	.0	1	172,656
50	Storekeeper				faired	nonution *
0	PUBLIC RELATIONS UNIT			1	V:	1.0 1
	Director Media	16	0	0	0	islay I 10
51	D.Direc Media	15	0	0	0	televi C
52		14	0	0	0	much (
53		13	0	.0	0	BAR (
54	Chief P.R.O. Information Officer	9		0	0	जिल्ला एक वि
55	AND RECORDED TO THE PERSON OF	6	0	0	0	San Child
56		7	0	0	0	University
57	C/Photo- Grapher					THUNG!
	181		1		Mech.	Sar Meter
15	CHILD WELFARE DEPART		100			Mistor Mid
58		16	0	0	4 1011	648,09
59		15	1	0	0 10000	Chief Galor
60		14	0	1	191	648,09
61		13	1	1	When W	
62	TO SEE STATE OF THE PROPERTY O	12	1	0	0	s-magna2
63		10	2	0	2 mis	824,37
64		9	100	1	1	345,58
65		8	1	0	releunter	
66	Chief Social Welf.Asst Snr. Social Wel. Officer Ass	7 6	0	0	101	644,22

Organisation: Ministry of Women Affairs

Head: 224

PENDITURE

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
68	Prin. Blind Instructor	9	0	0	0	0
69	Sicial Wel. Assist I	6	0	0	0	0
70	Social Wel. Assist. I	5	0	0	AFFAIO OFF	0
71	Social Wel. Assist. II	4	11	0.0	1	181,764
72	Social Wel. Assist. III	13	0	0 15	0	AW O TO
73	Tailoring Instructor	4	1	10	1	181,764
74	Tailoring Instructor	3	1	013	1 O.W.2	172,656
75	Knitting Inst.	0.7	0	£ 12	0	ONE O
76	Knitting Inst.	04	0	614	0	C.W.88 0
77	Knitting Inst.	13	1	1	1	172,656
78	Tie & Dye Inst.	4	0	0	0	0
79	Soap & Pomade Inst.	2	3	3	3	499,464
80	Cookery Inst.	2	0	0	0	M. was 10
81	Fridge Tech.	3	0	0	0	Roccopi
82	Knitter	3	.0	0	0	VIII T
83	Education Officer I	9	t	1	1	412,188
84	Asst. Edu. Officer	5	2	1	2	388,224
85	Snr. A/ teacher	4	0	0	0.000	AMAY (
86	A/teacher	0 3	3	1	3 110	517,968
87	Child Attendant	3	3	1	3 730	517,968
	FINANCE & SUPPLY DEPT.	0				Carle (
88	CCO/Acet	7	1	1	1	274,277
89	A.C.G.O./Acct	6	0	0	0	
90	CCO/Cashier	8	1	1	1	345,58
91	CCO/Cashier	7	3	1	3	822,810
92	Finance Asst. V	3	0	0	0	2 30c Du
93	Snr. Store Keeper	8	0	0	0	Supplied Services
94	Store Keeper	5	0	0	0	angus! A
95	Store Attendant	4	2	0	2	363,52
96	Instructor	5	0	0	0	
97	Instructor	4	0	0	0	a consiste of
	INTERNAL AUDIT	No. of the last	100			DAMES OF STREET
98	Snr. Internal Auditor	9	0	0	0	augmos e
99	Audit Assistant I	6	0	0	0	MANUAL VIII
100	Audit Assistant II	4	0	0	0	MINIMUSE OF

# 2019 SOKOTO STATE ESTIMATES 39UTIQUE 9 APPROVED RECURRENT EXPENDITURE 1200 PERSONNEL COST

Helad: 224

Organisation : Ministry of Women Affairs

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
0.3			2)		d lustyleton	PER HIL
0.5	WOMEN AFFAIRS DEPT.			1	tains 4	W 1002 0
101	Director	16	0	0	0	
102	D. W.A.	15	0	0	0	At he could be compared to
103	C.S.W.O	14	1	1	1	716,256
104	ASST. C.S.W.O	13	1	2	1	1,296,192
105	P.S.W.O	12	2	- 0	2	1,296,192
106	S.S.W.O	10	0	. 0	0	pertinal (
107	S.S.W.O.1	9	0	0	- 0	nation 0
108	S.S.W.O. II	7	1	2.1	1 100	274,272
109	S.S.W.O. Asst.	6	3	2	72 3 Secure	644.220
110	Snr. Midwifery	8	1	<1	1 200	345,588
111	Receptionist	4	1		1 //2	181,764
112	Nanny	4	1	5.1	1	181,764
113	Nanny	2	1	94	I done d	The second second second second
114	Instructors	1	2	2	2:300	294,744
	WAMAKKO DROP IN-CENTE	RE .	26 7			25 Sac 25
115	EDU OFFICER	9		0	4	412,215
116	EDU OFFICER II	7	4	0	Altrabas	A STATE OF THE PARTY OF THE PAR
117	Pllan Opp	3		0		172,656
118	Mess	1	1	-1	Strippin A DE	147,372
119	Cleaner	1	2	2	2	294,744
120	W/Man	1	3	3	2	442,116
121	Store Keeper	4	3	3	2 7500	FEBRUARY NAMED AND ADDRESS OF THE PARTY.
190725	Snr. Driver	4	1	-1	16118	545,292
123	Carpenter Inst.	6	2	2		181,764
200 304	Tailoring	4	2	0	2	429,480
125	knitters	0.4	2	2	2	363,528 363,528
126	Soap & Pomade Making	4	2	2	2	363,528
127	Refrigator Tech	3	2	2	2	345,312
128	Leather Isnt.	4	0	0	0	043,312
129	Computer Operator	6	4		2017.7.4	214,740
130	Driver	4	2	2	2	363,528
1000	PLANNING RESEARCH & ST	AT DEPT			Lately	N. HEIDAL SER
150 153	Director Planning	16	4 3	0	1 122	A FINA O
	Deputy Director	15	0	0	0	0
129	A.D.P.R.R	14	0	0	0	.0
7.77	Chief Plan. Officer	13	0	0	0	0

Organisation: Ministry of Women Affairs

S/No	Details of Expenditure	Grade Level	Approved Provision	Actual Jan June	Approved Provision	Cost
	03,950 1 3,000,000		2018	2018	2019	STATE OF
131	Prin. Planning Research	12	0	0	0	MIRE LE
132	Snr. Marketing Officer	9	1	1	1	412,188
133	Snr. Computer Operator	7	2	0	2	548,544
134	Computer Operator	6	0,000,12	1	2	429,480
135	Marketing Officer	7	0.803.10	0	A 0	mate (
136	Statistics Officer	8	0	0	0	(
137	Technician	5	0	0	0	(
138	Planning Assist.	3 10	0	0	0 0	II : Manp
	TOTAL		159	103	159	35,488,232
	Allowances General	101	2018		2019	
2	Transport Allowance	10	1,646,906.36	teller	1,663,375.43	
3	Rent Suppliment	10	1,352,295.93		2,176,723.89	
4	Utility Allowance	N 1101	1,581,027.06		1,596,837.33	
5	Leave Grant	e e	9,503,207.17	The Market	9,598,239.24	
6	Telephone	<b>三</b> 约0	4,826,046.92		4,874,307.39	Smintly, etc.
	Total (00,000 and 10 and 10		18,909,483	e dino N	19,909,483	metal or
	Personnel Cost	2 04	2018 54,397,715	31,990,225	2019 55,397,715	toul St
	Overhead Cost	- 06	130,000,000	31,685,000	90,000,000	shod Pf
	Grand Total		184,397,715	63,675,225	145,397,715	

#### 23 YAMITES 37 A 2019 SOKOTO STATE ESTIMATES BRUTIGHES AND APPROVED RECURRENT EXPENDITURE

#### Overhead Costs Ministry of Women Affairs

Organisation:

Organisation - Mutatry - Women Affairs - Organisation - Page - Pa Head:

Sub-	Details of Expenditure	Approved Provision	Actual Exp.	Approved Provision	Remarks
Head	Actual Specond Land	2018	2018	2019	1970
2	Transport and Travelling	5,000,000	303,000	3,000,000	
3	Utility Services	10t	0	100	nin4-18
4	Telephone Services	10t	0	10t	102 St
5	Office Stationery	3,500,000	52,000	2,500,000	noof Le
6	Maint. Of Off. Furn. And Equip.	1,500,000	140,000	1,500,000	135 1136
1	Maintenance of Vehicle	3,000,000	. 0	2,500,000	100 IDEN
8	Manpower Development	10t	0	100	rs14: 872
9	Consultancy Serfvices	10t	0	100	197
10	Grant and Contribution	10t	0	10t	19
11	Entertainment & Hospitality	10t	0	101	17 E
12	Miscellaneous Expenses	30,000,000	47,000	15,000,000	юЯ.
13	Bicycle Advance	10t	0	101	Rout A
14	Trade Fair Exhibition Dom.	10,000,000	0	5,000,000	tode 8
15	International Trade Fair	10,000,000	0	5,500,000	laft d
16	Maintenance of School Centres	4,000,000	0	4,000,000	to I
17	Family Assistance	10,000,000	10,000	5,000,000	
18	Purchase of Drugs for WDC Clinic	1,000,000	0	1,000,000	13
19	Domestic training/workshop	7,000,000	0	5,000,000	
	VVC pool efforts & VVF surgery	184,397,781		LIN'S	10
20	training of TBAS victims/wazammai (Traditional barbers)	10,000,000	0	5,000,000	
21	Ramadan Welfare Package	25,000,000	23,675,000	25,000,000	
22	Children's Celebration	10,000,000	7,458,000	10,000,000	
	Total	130,000,000	31,685,000	90,000,000	1

Judiciary - High Court Chamber Tolle and Court 225 Organisation:

Head:

S/No	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
	Provision	Level	Provision	Jan June	Provision	Cost
25	- Sprag	RIDE	2018	2018	2019	
1	Chief Registrar	Fixed	1 -	E41 a1 e	1	1,247,86
2	Dep. Chief Registrar	17	1 200	1	1	1,020,91
3	Asst. Chief Registrar II	16	1	1	1	1,020,21
4	Asst. Chief registrar II	15	2	2	2	1,747,34
5	Snr. Personnel Officer	10	2	2	2	962,08
6	Personnel Officer I	9	1	1	1	
7	Prin. Pers. Sec.	13	2	2	2	412,18
8	Personnel Sec.	6	15	0	15	1,296,19
9	Snr. Pers. Asst. I	8	5	1	5	3,221,10
10	Snr. Pers. Asst. II	7	5	5	5	1,727,94
11	Personnel Asst. I	6	21	21	21	1,371,36
12	Personnel Asst. II	5	0	0	0	4,509,54
13	Personnel Asst. III	4	0	. 0	0	
14	Personnel Asst. IV	3	4	4	,	miani
15	Public Relation Officer	9		- 1(3) 6.85	4	690,62
	Snr. Typist	7	1	2 2		412,18
	Typist Grade I	6	1		teorito!	274,27
	Typist Grade II	5			modet hillow	214,74
	Typist Grade III	4	0		THE PROPERTY	194,124
	Typist Grade IV	3	4	0 01	O testing	on Budge
	Chief Driver	7	2	4	4 moult	690,624
	Driver/mech. I	6		2	2010	548,544
96.5	Driver Mech. II	5		2	2	429,480
7.540	Driver Mech. fll	1	7	4	4 monitor	776,496
0.00	Driver	3		7	7 mms	1,272,348
5	Head Messenger	5	0	0 11	0	noiser 0
	Senior Messenger	1		0	0	O spuly Dire
100	Messenger	3	25	19	25	4,544,100
100	Messenger	2	15	0	15	2,589,840
	Gardeners	1		20	20	3,329,760
	cooks/stewards	2	5 01	4 01	5	736,860
	cooks/stewards	1 6	4	3	4	665,952
	leaners	3 6		2	4	589,488
100	hief Security Officer	6	28 7	7	7	1,031,604
	ecurity Officer	4	1 28		1 111	214,740
1.2	08.185.0	0.1	2 8	2 3	2	363,528

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beati

Judiciary - High Court Organisation:

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
36	Watchmen	3	2	2	2	345,312
37	Watchmen	2	20	20	20	3,329,760
38	Watchmen	1	15	9	15	2,210,580
39	Telephone Asst.	3 5	2 1	1 01	in mark	172,656
40	Senior Electrician	2.3	1 5	7- 19 01	197/17/0 19	214,740
41	Electrician	7	1 1	1 6	1 179313	274,272
42	P.A to the C. J.	8	0 .	0	0	0
43	Plumber	8 0	0 81	0	0	0
43	Estate Officer	8	0	0	0	0
45	Protocol Protocol	7	1	1	1 1 1 1	274,272
46	Asst. Protocol	3 15	1 12	1.	1 - 1 .12	172,656
40	Budget/ Plan. Department	0	0	100	11/25	A Long Total
47	Director	17	1 0	0	1 1 15 13	1,020,912
48	Dep. Director	16	1 1	0	1 10 18	1,020,212
49	Asst. Director	15	1 1	0	SANIO II	873,672
50	Chief Budget Officer	14	1	0	.1	716,256
51	Asst. Chief Budget Officer	13	1	0	1	648,096
52	Prin. Budget Officer I	12	1	0	1	582,264
53	Prin. Budget Officer II	10	2	0	2	962,088
54	Snr. Budget Officer	9	3	0	3	1,236,564
55	Higher Budget Officer	8 5	2	0	2	691,176
56	Budget Officer	7 5	2	0	2	548,544
57	THE PERSON NAMED AND PROPERTY OF THE PARTY O	6	3	0	3	644,220
31	Litigation Department	HELL A	The same of		1	In the Market
58		16	0	0	0	0
59	THE RESIDENCE OF THE PARTY OF T	15	1 8	0	1	8/3,6/2
60	THE RESIDENCE OF THE PARTY OF T	14	2		2 100	1,432,312
61	THE RESIDENCE OF THE PROPERTY	13	2		2	1,296,192
62	TO BE AND THE PROPERTY OF THE	12	9		9	5,240,376
63	A STATE OF THE PARTY OF THE PAR	10	10	0	10	4,810,440
64	DOMESTIC STREET, STREE	9	8	3	8	3,297,504
65	THE RESIDENCE OF THE PARTY OF T	8	6	3	6	2,073,528
66	C. Harris St. Co. Co. Co. Co. Co. Co. Co. Co. Co. Co	7	28	2	28	7,679,616
67	CONTRACTOR	6	35	4	35	7,515,900
68	A PROCESSOR OF THE PROPERTY OF	10	8	0	8	3,848,352
69		9	8	0	8	3,297,504
70		8	8	0	8	2,764,704
7		16	0	0	0	1 0

225

Organisation: Judiciary - High Court of a modern and a

S/No	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
	June Provision	Level	Provision	Jan June	Provision	
the s	price 2	2	2018	2018	2019	
72	Library Officer I	8	0	0	0 1502	
73	Library Officer II	7	5 0	0	0	M ROLL
74	Asst. Lib. Officer	6	0	0	0 600	
75	Library Asst.	4	0	0	0 0	(O et) 8
76	Chief Bailiff	15	0 0	0	Dept A O O vine	C III
77	Prin. Bailiff I	8	4	4	Den'4 ville	1,382,35
78	Prin. Bailiff II	7	1	1	Inhord 9 Years	274,27
79	Prin. Snr. Bailiff II	6	10	5	10	2,147,400
80	S/ Bailiff II	5 7	11	11	11	2,135,364
81	Bailiff Officer	4	5	0	Section 5	908,820
82	Bailiff .,	4	12	1	12	2,181,160
83	Bailiff .,	3	15	0	15	2,589,840
	Finance & Supply Departme	ent			The water of	U 271
84	Accountant 1	10	1	1	all tro at a sea	1 120 Sm
85	Accountant II	8	2	2	2	121 50
86	Chief Finance Asst.	7	0	0	0	ALLE
87	Finance Asst. I	6	1	1	Anhaid Nacion	214,740
88	Finance Asst. II	5	0 1	1	salamatain and	194,124
89	Finance Asst. III	4	2	2	2	363,528
90	Finance Asst. IV	3	0	0	0	91 35 0
91	Revenue Officer	9	1	1	1 dettail	412,188
92	Revenue Officer	7	10. 1	1	1	274,272
93	Internal Auditor	8	REST 1	1	- 1	345,588
94	Store Keeper		0	0	0	343,300
	Store Keeper	5	0	0	0	
- NO. 10 P. LEWIS CO. 1	Store Attendant	2	0	0	0	0
97	Computer Operator	6	3	3	3	644,220
THE PARTY	Directorate of Magistrates	23	1.59			044,220
2017	Chairman Rent Tribunal	17	1	0	DESCRIPTION OF STREET	40
12010	Members Rent Tribunal	16	3	0	3	10
101-155	Director of Magistrate	17	Cat a 1	0	1	517 204
	Dep. Director Magistrate	16	1	0	v4sus la	517,304
	Asst. Director Magistrate	15	5 5	1	5	1,348,344
	Chief Magistrate I	14	7	0	7	4,368,360
200	Chief Magistrate II	15	7	1	7	5,013,792
	Snr. Magistrate I	13	10	6	10	6,115,704
	Snr. Magistrate II	12	10	1	10	6,480,960
	Magistrate I	10	11	0	11	5,822,640 5,291,484

Organisation: Judiciary - High Court but another and got Head: 225.

Head:

	S/No	Details of Expenditure	Grade Level	The state	rovis 201	ion lo	n Ja	Actua an Ju 2018	ine	Approvisi 2019	ion		Cost	
7	108	Magistrate II	10	9	10		3	0	7	173 10		4	,810,	440
1	109	Magistrate III	9	0	2		7	0		1102	year)	4	824,	
		Area Courts		U			3		- 1	Difficient.	Ting Die	61	74	
	110	Director Area Court	16	6	0		ji.	0		0	urary. A	14	22	0
	111	Deputy Dir. Area Court	15	0	0		15	0	-		ed lak	D	74	(
15	112	Asst. Dir . Area Cout	14	18	0	10	à	0	1		tas no	4	17	(
	113	Director Personnel	13	1	0	13	100	0	- 1	10	in. Ban	19	87	(
IOI	114	Zonal Asst. Director	13	01	0		8	0		U	108 11	9	97	(
a	115	Prin. Inspectors	12	11	0	No.	3	0		0	Baille	18	20	(
121	116	Senior Inspectors	10	3	0	14	A.	0	-	0	O JAID	3	15	(
22	117	Zonal Insoector	9	127	0	1	A.	0		0	1,440	和	82	(
i.	118	U.A.C. Judge I	15	15	0	For the	٤.,	0		0	<b>ne 自由</b>	8	TB.	(
	119	U.A.C. Judge II	14		0	175	1	0	Spenz	Visit O	Lagna			(
10	120	Snr. Area Court Jud. I	13	1	0	12%	10	0		0	dimen	AL.	2.8	(
19	121	Snr. Area Court Judge II	12	5	0	-	4	0	1			PH.	88	(
0	122	Area Court Judge I	10	0	0	100	7	0			ail? help	13	46	1
08	123	Area Court Judge	9	1	0	21	8	0	3		A. KOURT	13	12	(
ME.	124	Snr. Registrar I	10	1	0	13	21	0	140			12.5	88	(
28	125	Snr. Registrar II	9	2	0	100	N.	0	12	1 0		18 el	68	(
0	126	Higher Registrar	8	0	0	1	E	0	6/	VI 10		19	-05	. (
88	127	Registrar	7	1	.0	1.5	8	0	13	0	euno	Re	13	(
51	275	Total	16115 19	1	490	0	3	230		490	anna	152	,835,	888
8.8	P45	Allowances General		3	201	8	0			201	9	100	40	31
0	.1	Transport Allowance	16: 16	10	6,04	4,926	0	R.	. 50	6,10	5,375	40	20	
0	2	Rent Suppliment		0	2,73	9,530	0			2,76	6,925	12		
ø	3	Utility Allowance		1	5,68	1,952	S		11	5,73	8,771	76	200	
	4	Security Allowance		1	2,21	2,922	10			2,23	5,051	90		
	5	Induc. Allowance			2,24	4,372			No de	2,26	6,815			
	6	Hazard Allowance	1000	10	1,79	7,919	X.P.		is nu	1,81	5,898			
	7	Outfit Allowance		1.6	1,52	3,362	181			1,53	8,595	941	DE.	
	8	Leave Grant		1	5,14	9,009	1		9	5,20	0,499	HU	101	
61	9	Meal Subsidy		61	84	1,906	01.		Mali	85	0,325		101	
1	Like.	Total		13	28,2	35,897			O LA FRE	28,5	18,256	20	737	I
24	TE FO			1	201	8	7-10			201	9			
1	1	Personnel Cost	100 - In	1 3	181,0	71,783	1 th	72,481	,485	181,35	54,144	(L)	H	
9	2	Overhead Costs		1 - 3		0.000	121	87.974	423	230,00	TAKES IN	A C	CU!	
	4	Grand Total			THE RESERVE TO SERVE THE PARTY.	71,783	A COLUMN	160,45	A STATE OF THE PARTY OF THE PAR	411,3		10.00	THE REAL PROPERTY.	-

Organisation

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Overhead Cost Judiciary-High Court

Organisation:

STATE ESTIMATES

Identisued fibuA 225

Head:

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87

181,704

181,764

Sub- Head	Details of Expenditure	Approved Provision 2018	Actual Exp. Jan - June 2018	Approved Provision 2019	Remarks
3 4	Transport and Travelling Utility Services	50,000,000 3,000,000	14,416,550 627,838	50,000,000	d F
5 6 7	Telephone Services Office Stationery Maint. Of Off. Furn. And Equip. Maintenance of Vehicle	20,000,000 40,000,000 30,000,000	0 12,747,100 25,213,105	10t 20,000,000 40,000,000	
8	Consultancy Services Grant and Contribution	10,000,000	11,299,900	30,000,000	
10	Training and Staff Devt. Entertainment & Hospitality	15,000,000	1,350,000 2,359,000	10,000,000	
12	Miscellaneous Expenses	15,000,000	5,231,350 10,529,380	15,000,000	10 H
14	Bicycle Advance State Witness Expenses	10,000,000	51,200	10,000,000	A 2 2
March 182	Purchase of Journal &weekly reports.  Maint. Of Guest House	12,000,000	890,000 3,259,000	7,000,000	21
DE TUE	Seminars and Conference			10,000,000	
	Total	230,000,000	87,974,423	230,000,000	

Organisation:

Local Govt Audit Department

Head:

-	Head:	226		Astual I	Approved	Cost
S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan-Jun 2018	Provision 2019	beom
	14,416,550	17	0,63	prilley.	Francisco Strong	1,020,912
1	Auditor General	STATE SERVICE	00,0		eusky okryjues Telephone Sarai	
tool	Personnel Mangt. Dept.	7	none 1	0	Daile and Indian	274,272
2	Snr. Pers. Asst.	3	10,03	non 2 main	13 (10) <b>3</b> ) trisk	517,968
3	Personnel Assistant IV	8	MARK TO THE REAL PROPERTY.	que 2 ma n	HALLING BY HALLING	691,176
4	Chief Typist	7	0.02 2	0	CONTRACT TO A VALUE OF STREET	274,272
5	Conf. Secretary II	6	2	0 20210	of unchanged	429,48
6	Typist I	5	0.01 2	2	mail 2 to to se	388,24
7	- 1-011	4	2	1	2	363,52
8	Typist III	3	2	l Deyl	2	345,31
9	Typist IV	100	0.81 2	Would sold	A manigation.	363,52
10	nead messenger		2	0	2	345,31
11	THE REPORT OF THE PARTY OF THE	3 2	7	1	1	1,165,41
12	Messenger Chief Motor Driver	1	2	1	Mischall Sarsking	548,54
13	Snr. Motor Driver 1		5	2 ventre	date Wenger E	1,073,70
14	A PARTY OF THE PAR	5	THE RESIDENCE	4	iol lo 3 stone	582,37
15	Snr. Motor Driver II	100	0.01	en gike this for	2	363,52
16	Motor Driver	3	0.00 2	0 9200	mount 2 mial	345,31
17	Imotor Direc.	2		0	o una Munhoa	166,48
18	Steward	A STATE OF THE PARTY OF THE PAR		0	1	166.4
19	Cook	2 2	230,013	0	1 lulo	166,4
20	Gardener	1	3	1	3	442,1
21	Watchman	1	3	0	3	442,1
22	<b>经产业的经济的企业的企业的企业</b>					
	Finance & Supply Dept.				1 13	214,7
23	Account Asst. I	6	1	0	1	194,1
24	Snr. Storekeeper	5	1	0		181,7
25	Storekeeper	4	1	0		172,6
26	Pers. Asst. IV	3	1	0		172,0
27	The state of the s		2.73			1700
	Planning, Research & Stats.			2		16
28		16	1	0	1	404.0
29	THE PROPERTY OF THE PROPERTY O	10	1	0	1	481,0
30		6	1	1	1	214,7
31		5	1	0	1 1	
32	ACTION AND AN APPROXIMATION OF THE PROPERTY OF	4	1	0		181,7 181,7
33		4	1	0	1	172,6
34	Personnel Asst. lv	3	4 1	2 .	1 1	1112,0

Organisation: Local Govt Audit Department nobsalmand

S/N	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan-Jun 2018	Approved Provision 2019	Cost
	Local Govts Audit Dept.	201	2018 S			
35	Director	16	0	0	1	
36	Deputy Director	15	2	1	2 maria	1,747,34
37	Asst. Director	14	2	8	2 10 1010	1,432,512
38	Chief Auditor	13	8	10	8	5,184,76
39	Prin. Auditor	12	2	2	2	1,164,52
40	Snr. Auditor	10	D00,0061	6	6 ,415	2,886,264
41	The state of the s	9 20 ,00	000,006	2	6	2,473,128
42		8	000,004	2	10 4 dov 10	1,382,352
43	Prin. Audit Asst. III	9	0	0	0	1,002,002
44	Prin. Audit Asst. IV	8	0	0	0	band a
45	Snr. Audit Asst.	7	000,0042	5	Stap Davi	1,097,088
46	THE RESERVE OF THE PARTY OF THE	6	920,000	1	droll 6 commi	1,288,440
47	The state of the s	5	000.000	0	0	0
48	Audit Assistant III	4	2	2	275404	363,528
49	Audit Assistant IV	3	000 D020	2	Tyraly 12 for	690,624
21	Total	0 001	107	62	108	32,376,528
	Allowances General		2018	1. The second	2019	
1	Transport Allowance		6,715,194		6,782,346	
2	Rent Suppliment		6,770,136		6,837,837	
3	Utility Allowance		1,323,996		1,337,236	
4	Security Allowance					
5	Maint. Allowance					
6	Hazard Allowance					
7	Outfit Allowance					
O4900 N	Leave Grant		1,237,639		1,250,015	
9	Telephone Allow.	460	1,117,014		1,128,184	
	Total	1000	17,163,978	接及	17,335,618	
1	D	10325	2018		2019	
	Personal Costs		49,540,506	24,292,488	49,712,146	
2	Overhead Costs		40,400,000	1,090,000	39,712,146	
	Grand Total	1	90,112,146	25,382,488	89,424,292	

### Local Government Audit Department.

Head: 226

Organisation:

Organisation: Local Goot 322 if Department

Sub-	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks	- SIGN
		2018	2018	2019	Local Gr	100
2	Transport and Travelling	4,000,000	50,000	4,000,000	TORPORT	36
中共和的	Utility Services	10t	D . 14	10t	Carlo del	THE .
	Telephone Services	10t	0	10t	Chief Au Prin, Aus	38
528	Stationary	1,000,000	103,000	1,000,000	Snr. Aud	OP
7 P-0 35	Maint. Of Furniture & Equipt.	2,000,000	200,000	2,000,000		1
	Maint. Of Vehicle & Classet	2,000,000	120,000	2,000,000		28
	Consultancy	0 0	6 0	O Asst III	0.01	£\$
	Grant and Contribution	0 0	0		Print Au	14
	Training & Staff Devt.	5,000,000	0	5,000,000		- čl
	Entertainment & Hospit.	150,000	90,000	150,000	and the second	10
	Miscellanueous	4,250,000	527,000	4,250,000	ee A fibuAt	121
	Bicycle Advance	0	0		Audit Ass	81
	Printing of Statutory Report	10,000,000	0	9,312,146	A HOUA	161
	Audit and Account Fees	12,000,000	0	12,000,000		
Ida d	Total	40,400,000	1,090,000	39,712,146	75 1010 (1	0

	Total			CONTRACTOR CONTRACTOR CONTRACTOR	1875年8日、857年8日日日		
	The state of the	0.787.35 18.787.35 19.787.337.33		6,775,494 6,770,436 6,723,996	Transport Allowanus Rant Suppliment Mility Morance Security Allowance	1 2 2 4	
		10,085,1		eco, W2, 1	Hant Albunne Herard Albunance Outh Albunance Leave Grant Jelephone Allow	A 14 00	the state of the s
1		17,325,6		878,601,71 878,601,71	Tetal	the spine of	dan bearing
T		2019	24,292,488	2016 49.540,506	Personal Costs		
		39.712.14	000,000.1	000,000 6A	 Overhend Costs		
		89,424,29	15,382,488	90.112,146	STATE OF THE PARTY OF THE PARTY OF	AT MINIST	4

Organisation:

Louis Crevi Service Commission Local Govt Service Commission MolfsainsmQ

48225	Head:	227 Grade	Approved	Actual	Approved	Cost
i/No	Details of Expenditure	Level	Provision	Jan- June	Provision	
	and and had	Section 2	2018	2017	2019	
1	Chairman	Fixed	1	1	1	101
	Perm.commissioners	Fixed	5	3	5	10
	Admin & Finance	000		Welling	a but nogent	
2	Personnel Asst.	7	4	1	IIIV Surbices	1,097,088
3	Finance Asst. II	5	2	0	2 2 2	388,248
4	Snr. Store Keeper	5	2	0	2	388,248
5	Personnel Asst. lv	4	2	0	2	363,528
6	Chief Motor Driver	7	. 3	1	and varietium	822,816
7	Clerical Asst.	3	3	1 none	nino 3 m/tt in	517,968
8	Snr. Motor Driver	6	2	0	ate be animi	429,480
9	Motor Driver	3	3	2	& Insanierius	517,968
10	Head Messenger	- 5	2	0	2 2 2	388,248
11	Senior Messenger	4	3	4	3	545,292
12	Messenger	2	8	7	8	1,331,904
13	Messenger	3	2	0	2	345,31
14	Cleaner	3	2	1	2	345,312
15	Gardener	2	5	2	5	832,440
16	Senior Watchman	3	2	1	2	345,312
17	Watchman	2	8	5	8	1,331,904
	Total	10.72	59	29	59	9,991,06
	Allowances General		2018		2019	
1	Transport Allowance	E Tribe	18,363,672		18,547,308	
	Rent Suppliment	1.4	4,012,020		4,052,140	
2	Account of the same of the sam	S. F.	667,683		674,360	
3	Utility Allowance		007,000			
4	Security Allowance		1,082,856		1,093,685	
5	Maint. Allowance		1,002,030		1,000,000	District Control
6	Hazard Allowance Outfit Allowance		- 7.74			
7	Leave Grant		1,785,911		1,803,770	
9	Telephone		3,714,307		3,751,450	
9	Total		29,626,449	Lifes in the	29,922,713	
-	1 Otal		2018		2019	STITLE
1	Personnel Cost		39,317,517	16,007,826	39,913,782	
2	Oyerhead Costs		5,800,000	180,000	5,800,000	
	Grand Total	894	45,117,517	16,187,826	45,713,782	

#### Overhead Costs

#### **Local Govt Service Commission**

Organisation: noise impost solves 227 labou ... office long and

Sub- Head	Details of Expenditure	Approved Provision 2018	Actual Exp. Jan - June 2018	Approved Provision 2019	Remarks
3 4 5 6 7 8 9 10 11 12	Transport and Travelling Utility Services Telephone Services Office Stationery Office Furniture and Equipment Maitenance of Vehicle Consultancy Dervices Grant and Contribution Training and Staff Dev. Entertainment & Hospitability Miscellaneous Expenses Bicycle Advances	700,000 10t 10t 2,000,000 1,000,000 500,000 10t 100,000 300,000 1,200,000	0 0 0 22,350 0 87,650 0 0 0 0 70,000	700,000 10t 10t 2,000,000 1,000,000 500,000 10t 10t 100,000 300,000 1,200,000	
T	otal	5,800,000	180,000	5,800,000	

#### PERSONNEL COST

Organisation: Office of the Auditor General

S/No.	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Costs
	Personnel Management Dept.	No. of the last		and a land		Making H
119	Clerical Asst.	4	- 11	- 11	11	1,999,404
2	Chief Typist & Computer	4	1	0	1 1015	181,764
3	Snr. Typist & Computer	8	4	4	4	1,382,352
4	Typist Grade I & Computer	7	0	0	0	AQIONIII 0
5	Typist Grade II	6	1	1	1 1 and the	214,740
6	Typist Grade III	5	2	0	Jean 2 min	388,248
7	Head Messenger	4	1	0	1	181,764
8	Asst. Head Messenger	6	3	0	3	644,220
9	Snr. Messenger	5	3	15.1	341.10	582,372
10	Messenger	3	2	0	2	345,312
11	Snr. Driver Mechanic	2	3	0	3	499,464
12	Motor Driver Mecha.	4	2	0	2	363,528
- 成还西沙	Clerical Asst.	6	0	0	0	Althra I
13	Cleaner	2	3	0	3	499,464
14	Watchmen	2	5	4	5	832,440
15	Watchmen		0	0	0	To Inlo Let
16		East.		1.100	Seigned e	allework tele
	Government Account Dept.		The state of the s		A SHEWOUND	TONE BOOK
17	Director	16	1	0	1	1,020,21
18	Deputy Director	15	3	0	3	2,621,01
19	Asst. Director	14	2	2	2	1,432,51
20	Chief Auditor	13	6	1	6	3,888,57
21	Prin. Auditor	12-	12	12	12	6,987,16
22	Senior Auditor	- 10	19	- 15	19	9,139,83
23	Auditor Grade I	9	19	12	19	7,831,57
24		8	11	11	11	3,801,46
25	Asst. Chief Exe. Off.	12	0	0	0	elsholman
26		10	0	0	0	and a second
27	The state of the s	9	3	0	3	1,236,56
28		8	5	2	5	1,727,94
29		7	10	0	10	2,742,72
30		6	0	1	0	anicos soll
31			MEST SOLEDI	1	1	194,12
32		1	5	5	5	908,82

Organisation: Office of the Auditor General

S/No	Details of Expenditure for the process of the proce	Grade Level		Jan June 2018	1 101131011	
	Parastatals Account Dept.		2010	2010	2019	
34	Director	16	1		Winds to T	" und s see
35	Deputy Director	15	3	0	1	1,020,2
36	Asst. Director	14	3	0	3	2,621,0
37	Chief Auditor	13		0	3	2,148,76
38	Principal Auditor	12	6	6	6	3,888,57
39	Senior. Auditor	10	0	0	0	The same of
40	Principal Auditor Asst. II		0	0	0	and to the
	Auditor I	9	0	0	0	A CANAL
	Auditor II	9	0	0	0	2 19 11 C 19 1
	Asst.Chiep Exec.Officer	8	4	0	4	1,382,35
44	Snr. Audit Asst. I	12	0	0	0	9 av/4 inc
		8	5	0	5	1,727,94
	Snr. Audit Asst. II	7	19	19	19	5,211,16
-	Audit Asst. I	6	. 11	11	11	2,362,14
	Audit Asst. II	5	0	0	0	2,002,14
	Audit Asst. III	4	10	10	10	1,817,64
	Clerical Asst.	7	13	12	13	3,565,536
	Total		213	141	213	77,392,94
	Allowances General	185	2018		2019	11,002,04
1	Transport Allowance	30-1	21,607,086		21,137,970	non said
2	Rent Suppliment		21,386,688		21,600,555	Victorial P
3 1	Utility Allowance		5,337,798		20 L - CO 1988	P 1 1 1 1 1
4 5	Security Allowance		3		5,391,176	A tomorrow
5 1	Telephone Allowance	a 1 1	4,220,397		1 200 001	ELL VIEW
6 0	Other Allowance	4	17,101,862		4,262,601	buen. C. I
	Outfit Allowance		17,101,002		17,101,862	Capital a
8 L	eave Grant	6	7,574,923		- and Mo	
9 Ir	nducement allowances	1	4,630,897	8	7,650,672	The state of
	intertainment Allowances	12	2,655,219		4,677,206	BUR AND
	consolidated Allowances	13 1	1,105,662	W.	2,681,771	ma4 + 41 c
	otal	90 1	85,620,534		1,116,719	San A 110 0
Object.	KARL S. C.			-	85,620,534	Cara No. 2 0
1515	10 2,762	Se I	2018	1	2019	with the contract of
P	ersonnel Cost	MEG	462 042 405			one all a l
126	194		163,013,482	79,910,750	163,013,482	
0	verhead Costs			Bu die		
	rand Total		170,000,000	17,330,600	100,000,000	17 m
101	rund rotal	-	333,013,482	97,241,350	263,013,482	

### 2019 SOKOTO STATE ESTIMATES 2019 SOKOTO STATE ESTIMATES 2019 APPROVED RECURRENT EXPENDITURE

Sanior Driver Mechaics

Driver B Driver Grade III Road Mestenger

Sor Walchman

C. Teamil

Shr. Watchman

1200 13MM Overhead Costs

Organisation:

Office of the Auditor General

Head:

Sub- Head	Details of Expenditure leafar-	Approved Provision 2018	Actual Exp. Jan - June 2018	Approved Provision 2019	Remarks
2	Transport and Travelling	10,500,000	1,343,000	5,000,000	Ing in year
3	Utility Services	1,500,000	105,000	1,500,000	mod anno
4	Telephone Services	0	. O. CIACO	0	meD and
5	Office Stationery	14,000,000	5,000	7,000,000	Mesonial
6	Maint. Of Off. Furn. And Equip.	10,000,000	568,500	5,000,000	autor .
7	Maintenance of Vehicle	14,000,000	374,500	7,000,000	
8	Consultancy Services	10t	0	10t	And In
9	Grant and Contribution	10t	0	10t	
10	Training and Staff Devt.	18,000,000	668,600	8,000,000	all and
11	Entertainment & Hospitality	4,000,000	83,000	3,000,000	
12	Miscellaneous Expenses	23,000,000	5,519,500	15,000,000	
13	Bicycle Advance	10t	0	10t	HANNET OF
14	Printing of State Report	10,000,000	540,000	7,500,000	UC leafu
15	AG's Conference	20,000,000	0	15,000,000	acido ino
16	Audit and Account Fees	35,000,000	7,400,000	20,000,000	to lone
17	Maintainance of Generator	10,000,000	723,500	6,000,000	-6-0-1
	Total	170,000,000	17,330,600	100,000,000	

Organisation:

Civil Service Commission 229

S/No	thraivof9	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision	Cost
1	Chairman	Fixed	1	2010	2019	
2	Perm. Comm. 1	Fixed	1		100 m	10
3	Perm. Comm. II	Fixed	. June	1	1	10
4	Perm. Comm. III	Fixed		1	1	10
5	Personnel Management Dept.	IIACU	- 0 - 1		1, 1, 2	10
6	H. E. O	8	1			1.0
7	E.O.I	8	neg bet an	- 0	1.	s with it were him
8	Conf. Sec. II	7	101	2	4	1,097,088
9	Admin Asst. I	6	mr 1	0	- 1	274,272
10	Admin Asst. II	5	DESCRIPTION OF STREET	4	4	858,960
11	Admin Asst. III	4	6	- 0	6	1,164,744
12	Chief Clerical Officer	7	5	. 0	5	908,820
13	Snr. Clerical Officer II	6	E-17 11 11 27 2	2	5	1,371,360
14	Clerical Officer I	5	6	3	6	1,288,440
15	Clerical Officer II	The Contract of the Contract o	5	2	5	970,620
16	Clerical Officer	3	0	0	0	0
17	Senior Typist	7	2	2	2	345,312
18	Typist Grade II	5	0	0	0	0
19	Chief Motor Driver	7	2	2	2	388,248
-	Senior Driver Mechnic I	6	2	1	2	548,544
100	Senior Driver II	Fac 100 1000	1	0	1	214,740
	Driver II	- 5	0	3	0	0
1000	Driver Grade III	4	2	3	2	363,528
11000	Head Messenger	3	2	0	2	345,312
1000	Head Messenger	4	3	2	3	545,292
- T	Snr. Messenger	4	3	0	3	545,292
	Messenger	3	4	3	- 4	690,624
7017	Tel. Operator	2	4	2	4	665,952
The St. of St. o	Dispached Clerk	4	0	0	0	- 0
5270 4 1 1 1	Snr. Watchman	5	0	1	0 -	0
	Snr. Cleaner	3	4	2	4	690,624
1	Receptionist	3	5 -	2	5	863,280
100	Snr. Gardeners	2	0	0	0	0
	Cleaner	3	1	_ 1	1	172,656
22.0	Cleaner	2	2	3	2	332,976
	Cleaner	1	- 0	1	0	0
	Snr. Watchman	1	. 0	0	0	0
	Vatchman	3	4	0	4	690,624
0 14	vatciillan	2	4	0	1	665,952

Organisation : Civil Service Commission

S/No.	Details of Expenditure	Grade Level	Approved Provision 2018	Jan June 2018	Approved Provision 2019	Cost
20	Watchman	1	0	0	0	. 0
39		2	0	0	Materia Officer	0
40	massenger	2	0	3	100 0 mins	0 10 25
41	Gardeners Cuard	4	0	0	acide o mbA	0
42	Head of Security Guard.	17 19			2 P 195(BQ 4	mbAL SY
305	Finance & Supply Dept.	14	0	0	0 0	0
43	Asst. Director	13	0	0	0	10t
44	Chief Acct.	12	0	0	0	10t
45	Prin. Acct. I	10	0	0	0	101
46	Snr. Accountant.		0	0	0	101
47	Accountant I	9	0	0	0	0
48	Accountant II	8	1	5.40	1	345,588
49	Higher Exec. Officer (Accts)	8	The second second	Marie Control	1	274,272
50	C.C.O. (Accts)	7	1	1	1	-274,272
51	E. O. Accts.	7	1	in the same	DESIDE DIDE	0
52	Chief Clerical Officer Account	7	1		0	429,480
53	Clerical Officer Account	- 4	0	0	Mark Carlot Street Street	423,400
54	Computer Operator	6	2	2	2	0
55	Higher Store officer	8	0	0 -	0.00	0
56	Store officer III	7	0	. 0	0	0
57	Store Keeper	6	0 -	0	0	0
- 58	Asst. Store Keeper	3	0	0	0	STIPPING AND
. 0.1	Planning Dept.	140			N. T.	201270
59	Planning Officer I	9	2	1 30 1	2	824,376
60	Planning Officer II	8	1 -	- 0	1 Land	345,588
61	Asst. Paln. Officer	7	3	0	3	822,816
62	A.E.O. Planning	6	2	0	2	429,480
63	Snr. Clerical Officer	6	2	0	2	429,480
64	Clerical Officer	4	3	0	3	545,292
65	Gazzate Clerk	4	3	3	3	545,292
66	Data Processing Officer	7	4	3	4	1,097,088
67	Data Processing Officer I	6	3	3	3	644,220
68		4	3	3	3	545,292
69		8	2	1	2	691,176
70		6	1	0	1	214,740
71		5	1	0	1	194,124
H	Appointment & Recruitment I	Dent	00 - 12		e1200-0	THE VIEW A
	A STATE OF THE PARTY OF THE PAR	16	01 CO 314	0	1	1
72	The second secon	15		0	1	1

Organisation: Civil Service Commission

Head:

S/No.	Details of Expenditure	Grade Level	1.1	Jan June 2018	Approved Provision 2019	Cost
74	Assitant Director	14	1	0	2019	10
75	Chief Admin Officer	13	1	0	1	10
76	Senior Admin Officer 1	12	0 1	0		10
77	Senior Admin Officer 11	10	1	0		10
78	Admin Officer 1	9	1	0		10
79	Admin Officer 11	8	0 1	0		412,188
80	Higher Executive Officer	8	1	0	1 100	345,588
81	Executive Officer	7		1	1	345,588
82	Assistant Executive Officer	6	2	0	1	274,272
	Promotion, Displine & Appeal	s Dent	-	0	2	429,480
83	Director	1 16	0 4		1	V 2. 22
84	Deputy Director	15		0	1	10t
85	Assistant Director	14	1	0	!	10t
86	Chief Admin Officer	13	1	0		10t
87	Senior Admin Officer	12		0	could by their	10t
	Senior Admin Officer	10	1 1	0	minute solenia	10t
	Admin Officer 1	9	- 1	0	uni tensare raji	481,044
	Admin Officer 11	8	0 1	0	10 1 21 3	412,188
91	Higher Executive Officer	8	1	1		345,588
	Executive Officer	7	0	0	0	10t
	Assistant Executive Officer	6	2	0	2	100 100
	Total	705	145	69	145	429,480 26,604,684
	Allowances General		2018	- 00		20,004,684
	ransport Allowance		9,829,605		2019	000 10 11
2 F	Rent Suppliment	200	6,845,322		9,927,901	198, 101
	Itility Allowance		6,766,231	2	6,913,776	G - 400
4 1	elephone Allowance		2,695,421		6,833,894	
5 1	laint. Allowance		2,055,421	h .	2,722,376	ite - 🔃 🖡
	lazard Allowance			. 4	- 4	2500 172
	outfit Allowance		. 1			Alta de la
	eave Grant		4,646,367		4,692,830	prints vid
T	otal	925	30,782,947		31,090,776	2.0
7 8 6			2018		2019	36.56 CA.
P	ersonal Costs		57,695,460	23,825,100	57,695,450	Mile Styl
0	verhead Costs		84,400,000	20,020,100		100
	rand Total		142,095,460	23,825,100	64,400,000 122,095,450	No. of the last of

### Overhead Costs Civil Service Commission

Organisation:

END EXPENDITURE

Head:

018.804

238,440

084 854

Sub-**Details of Expenditure** Approved Actual Exp. Approved Head Remarks Provision Jan - June Provision 2018 2018 2019 **Transport and Travelling** 5,000,000 5,000,000 2 Utility Services 100,000 3 Telephone Services 100,000 200,000 200,000 4 Office Stationery 10,000,000 5 Maint. Of Furniture & Equipt. 10,000,000 5,000,000 5,000,000 6 Maint. Of Vehicle & Classet 5,000,000 7 Consultancy Services 5,000,000 10t 10t 8 Grant and Contribution 10t 10t 9 Training & Staff Devt. 10,000,000 7,000,000 10 Entertainment & Hospit. 4,000,000 4,000,000 11 Miscellanueous 90,000,000 12 Bicycle Advance 25,000,000 13 Advertisement 5,000,000 14 Death Repatriation of Corpses 3,000,000 100,000 100,000 TOTAL 134,400,000.00 64,400,000.00

#### PERSONNEL COST

Organisation : Judicial Service Commission

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
1	Chairman	Fixed	1	0	and a hou	10
2	Special Assistant to the Chairman	Fixed	1	0	Service:	101
3	Secretary	Fixed	1	1 .	None Service	10
4	Deputy Secretary	Fixed	2	0	2 teld	1,020,912
5	Assistant Secretary	. 15	1	0 3	Stellar Stellar	873,672
6	Pers. Assit. to the Hon. Chairman	16	4	0	Sala AV to	10
7	Pers. Assit. to the Secretary	12	1	0	visi 1 mail	10
	Personnel Magt. Dept.	101	1.4	reli	adminion bas	ensit 19
8	Dir. Personnel Management	16	2	0	00 % 2 3 as	G 10
9	Deputy Dir. Personnel Mangt	15	1	0 mg	Me. A. Mormois	Hatn 3 (91 10
10	Chief Personnel Management	14	1	0	. eufernet	Jan 1 10
11	Prin. Personnel Officer	13	1	1	sonfehå s	OBIST10
12	Senior Pers. Officer	12	1	2	. (dimsa)	648,096
13	Prin. Personnel Asst. III	10	2	25.1m31	malla 2mgal	962,088
14	Prin. Personnel Officer	9	1 1	0	1	481,044
15	Prin. Personnel Asst. IV	8	3	0	3	1,036,764
16	Senior Pers. Assistant	7	2	1	2	548,544
17	Pers. Asst. I	6	2	1	2	429,480
18	Pers. Asst. II	5	2	1	2	388,248
19	Pers. Asst. III	4	3	1	3	545,292
20	Pers. Asst. IV	3	2	1	2	345,31
21	Head Messenger	4	5	1	5	908,820
22	Messenger	3	4	2	4	690,624
23	Messenger	2	5	1	5	832,44
24	Watchman	3	7	0	7	1,208,59
25	Watchman	1	4	1	4	589,48
26	Chief Typist	9	5	1	5	2,405,22
27	Senior Typist	8	2	6	2	691,17
28	Cleaners	2	7	0	7	1,165,41
29	Typist	6	6	0	6	1,288,44
30	Snr. Motor Driver	5	4	3	4	776,49
31	Drivers	4	4	3	4	727,05
32	Drivers	3	6	0	6	.1,035,93
33	Computer Operator	6	2	0	2	429,48
34	Gardener	2	3	0	3	499,46
35	Messenger	1	1	0	1	147,37
36	Gardener	3	3	1	3	517,96

Organisation : Judicial Service Commission

STATE ESTIMATES

S/No	permis of Expenditure	ad: 230 Grade	Approved	Actual	Approved	10:
	Actual Apiroved GutaA	Level	Provision	Jan June	Provision	Cost
	Jan - June Provision 1	Provision	2018	2018	2019	
	Finance & Supply Dept.	StUa		2010	2019	30 80 80
37	Director	16	01	0	A STATE OF THE	STATE STA
38	Deputy Director	15	1	0	(日)社	10t
39	Assistant Director	14	4	0	(Pluring)	10t
40	Chief Finance Officer	13	2	1	e(seesh) n	10t
41	Prin. Finance Officer	12	2		2	10t
42	Finance Officer I	10	2	0	2	10t
43	Finance Officer II	9	2	0	2	10t
44	Accountant I	8	2	and the Residence of the last	TREA TOOTE	10t
45	Accountant II	7	3	0	2	691,176
46	Finance Asst. I	6		1	3	822,816
	Finance Asst. II		2	0	2	429,480
	Finance Asst. III	5	2	0	2	388,248
	Finance Asst. IV	4	2	0	2 0	363,528
	Senior Typist	3	2	0	2	345,312
	Planning, Research & Stats.	8	1	. 0	1	345,588
42	Director					
	Deputy Director	16	1	1	1	2,040,424
		15	1	1	1	2,040,424
	Chief Planning Officer	13	2	0	2	
	Prin. Statician	12	0	0	0	2,040,424
	Senior Statician	10	0	0	0	0
	Statician I	9	0	0	0	0
	Research Officer	8	2	0	2	0
	tatistical Officer	7	2	0	10 to	691,176
	eseach Officer	6	3	0	2	548,544
SIR	esearch Asst. III	5	3	0	3	644,220
M	anagement Services Dept.	01/12			,	582,372
2 Di	irector	16			10 00 1 III	GETON
CI	hief Pers. Officer	13	2	0	2	10t
Si	nr. Pers. Asst.	The second secon	3	0	2	10t
Pe	ers. Asst. III	13.	3	0	3	822,816
	ers. Asst. VI	3	2 2	0	2	363,528
-	tate Maintenance Dept.	,	2	0	2	345,312
Die	rector					na la
	puty Director	14	1	0	1	101
1-0	pady amedical	12	1	0	1	648,096

AV JANOS ASTA 32

- scrayardi 178 33 Deputy Oir solor

and gungmamitit nicing

Organisation: Judicial Service Commission

Head : 230

STATE ESTIMATES

365,365

-	пеас	THE PARTY OF	referrable	ONE DESIGNATION	DI SUPL	-
S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
59	Prin. Tech. Officer	10	1 21	0	1 3	481,044
60	Forman (Elect)	7	2:1	0	softenion.	274,272
61	Forman (Plumber)	7	.1	0	sona 1645 tm	274,272
62	Foremen (Massr)	7	E- <b>1</b>	0	osidO <b>1</b> enem ornK no so	274,272
Wh.	Protocol Department		1 50 P		(100) RS	Buch 1 3
63	Director	13	1	0	1.1.100	10t
64	Chief Protocal Asst.	12	1	0	1! tost	648,096
65	Prin. Executive Officer I	10	-1	0	10 hirds	481,044
66	Prin. Executive Officer II	9	1	0	1 Jask	481,044
1 11	Public Relation Office Dept.	3			10 FeA	Sinnia 55
67	Chief P.R.O.	12	1	0	1 Jash	648,096
68	Asst.Chief P.R.O.	10	1	0	1,	481,044
100	Total	里 到500	162	34	162	38,260,968
EC	Allowances General		2018		2019	ethnik ti
2	Transport Allowance	P. Shari	608,068		614,149	Land I
3	Rent Suppliment	5	219,800		221,998	DO ENGLIS
4	Utility Allowance	to the	298,424		301,408	Samuel S
5	Entertainment Allowance	41 10	m.		(Elage)	ALCOHOL: S
6	Inducement Allowance		18,645	1	18,831	SERVICE C
7	Non Accident Allowance		6,344		6,407	Editional Car
8	Leave Grant	1 3	383,841		387,680	Constitution (
1	Total		1,535,122	2.0	1,550,473	20.00
E CO	THE RESIDENCE OF THE RESIDENCE	THE RES	2018		2019	
	Personnel Costs		39,811,441	17,249,053	39,811,441	Director
. 90	Overhead Costs	1	10,000,000	122,000	10,000,000	Crief Pr
- 32	Grand Total		49,811,441		49,811,441	SEATHER.

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#### **Overhead Costs**

### youture Spried Judicial Service Commission

Organisation:

ENT EXPENDITURE

230

Head:

1,331,904 

886,958

211,988

577.908

Sub- Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remarks
Age 4	ne de la company de la comp	2018	2018	2019	6 Tanal
2	Transport and Travelling	2,000,000	0	2,000,000	MOAT
3	Utility Services	10t	0	101	
4	Telephone Services	10t	0	10t	- Kalai
5	Office Stationery	1,500,000	36,000	1,500,000	N. A.
6	Maint. Of Furniture & Equipt.	1,500,000	10,000	1,500,000	
7	Maint. Of Vehicle & Classet	1,000,000	76,000	1,000,000	
8	Consultancy Services	10t	0	10t	
9	Grant and Contribution	10t	0	10t	
	Training & Staff Devt.	1,000,000	0	1,000,000	
11	Entertainment & Hospit.	1,300,000	0	1,300,000	
12	Miscellanueous	1,300,000	0	1,300,000	
13	Bicycle Advance	10t	0	10t	
100	Publication of Monthly Bulleting &			100	
	Lib. Services.	400,000	0	400,000	
410	Total	10,000,000	122,000	10,000,000	Telephone Inches

# 2019 SOKOTO STATE ESTIMATES 2314 MITES PAPPROVED RECURRENT EXPENDITURE 2314 PERSONNEL COST

Organisation: Ministry of Lands, Housing & Survey

S/No.	Details of Expenditure	Grade	Approved Provision	Jan June	Approved Provision	Cost
10	Approved Remai	Level	THE PERSON NAMED IN THE PERSON NAMED IN	2018	2019	bet
1-1	Marketing 7015 abili	# 11 BL	2018	1	1	1,337,22
1	Hon. Commissioner	Fixed	840x 800.000 \$	1	The second secon	ogens.
10	ADMIN DEPART		Second Control		9 103.018	429,480
2	Asst. Executive Officer	6	2		2 19 99	582,336
3	Clerical Officer I	5	3	0	W trois	727,056
4	Clerical officer II	4	900,0047	10	Seminaria	1,208,592
5	Clerical Asst.	3	000007	0	Vehicle 2 City	644,220
6	Adm. Asst. I	6	000.003,1	0	0 VO 11/16	Thomas I
7	Adm. Asst. II	5	0	0	noinden 2 h	1,272,348
8	Adm. Asst. III	4	201 27	0	W. 0 02 8	gants !!
9	Chief Typist	9	0001000	.0	Road of front	345,588
10	Senior Typist I	8	500.00	1	200001	274,27
11	Senior Typist II	7	000,004	1	n wol	214,21
12	Typiat Grade I	6	0	0	100000	388,22
13	Typist Grade II	5	2	The state of the s	2	153 310,22
14	Typist Grade III	4	0	0	0	higi
15	Typist Grade III	3	000.00	0	0	548,54
16	Chief Motor Driver	7	2	0	2	
17	Snr. Motor Driver I	6	6	6	6	1,288,44
18	Snr. Motor Driver II	5	0	0	0	
19	Motor Driver	4	2	0	2	363,52
20	Motor Driver	3	2	and all	2	345,31
21	Head Messenger	6	2	0	2	429,48
22	Senior Messenger	4	6	6	6	1,090,58
23	Messenger	3	2	0	2	345,31
24	Messenger	2	8	5	8	1,331,90
25	Security Guard I	4	0	0	0	
26	Security Guard 11	3	0	0	0	
27	Head Watchman	4	4	3	4	727,05
28	Srn Watchman	3	5	2	5	863,28
29	Watchman grade I	2	4	2	4	665,9
30	Watchman Garde II	1	5	7	5	736,86
31	Head Cleaner	3	3	2	3	517,90
32	Cleaner	2	2	0	2	332,97
33		1	0	4	. 0	1
34	Labourer	3	3	1	3	517,9
35	Labourer	2	2	0	2	332,9
36		1	4	1	1	147,3
37	THE RESIDENCE OF THE PARTY OF T	6	2	0	2	429,4
38	*** *** *** *** *** *** *** *** *** **	5	2	0	2	388,2
39	Executive Officer	7	4	. 1	1	274,2

#### OU A SOKOTO STATE ESTIMATES 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE PERSONNEL COST

Organisation : Ministry of Lands, Housing & Survey

S/No.	Details of Expenditure	Grade	Approved	Actual	Approved	1 0 .
	A) III	Level	Provision	Jan June	Provision	Cost
E#10;	28.5 SEE	1 250	2018	2018		WOT TO HOLD OF
39	FINANCE SECT	0	Total State of	2010	2019	
39	Prin. Exec. Officer	10	0	0	NO male	T AND 18
40	Snr. Executive Officer	9	0	0	0	10t
41	Higher Exe.Officer	8	2	0	0	10t
42	Executive Officer Acct.	7	3	2	2	10t
	Asst. Exe. Officer	6	3	2	3	822,816
	Finance Asst. I	5	0	0	3	644,220
	Finance Asst II	4	0	0	0	0
	Finance Asst III	3	0	0	0	0
	STORES UNIT	0	0.0		0	0
	Store keeper	4	0		345/8/7	ALT THE RES
8 8	inr. Store Officer	9	0	0	0	0
19 A	isst Store Officer	6	1	0	0	0
0	tore Assistant	3	0	0	MINI STATE OF	214,740
L	ANDS DEPARTMENT	11	100	0	0	0
	irector	16	5.2		PA molestelli	
9 D	eputy Director	15	1	0	1	1,020,912
A	sst. Director	14	1	1	1	873,672
	sst Chief Land Off.	13	1,	0	1	716,256
Pr	in. Lands Officer	12	1,	1	1	1,296,192
Sn	r. Lands Officer	10	5	5	5	582,264
Pu	pil Land Officer I	9	3	2	3	1,443,132
Pu	pil Land Officer II	8	2	1	2	824,376
Ch	ief Estate Officer	100000000000000000000000000000000000000	4	0	4	1,382,352
As	st. Chief Estate Officer	14	0	3	0	2,148,768
Pri	n. Estate Officer I	and the second second second second	0	0	0	648,096
Sni	. Estate Officer II	12	3	0	3	2,329,056
Snr	. Estate Officer	10 9	0	0	0	0
Hia	her Estate Officer	8	2	0	2	824,376
Est	ate Officer	CONTRACTOR STORY	5	5.	5	1,727,940
	t. Estate Officer	7 6	0	0	0	0
	d Asst.	4	4	2	4	858,960
Valv	ration Officer	4	4	1	4	727,056
Valu	ation Officer	A STATE OF THE PARTY OF THE PAR	2	0	2	363,528
Land	d Asst.	3 3	4	3	4	690,624
	IN PLANNING DEPT.	,	5	5	5	863,280
Direc	ctor	16	1000		A STATE OF	200,200
	t. Director	15	0	0	0	1,020,912
		10	1	0	1	873,672

#### 2019 SOKOTO STATE ESTIMATES 23TA APPROVED RECURRENT EXPENDITURE SHUTIONES YES PERSONNEL COST

Organisation: Ministry of Lands, Housing & Survey
Head: 231

S/No.	Details of Expenditure	Grade Level	Approved Provision 2018	Jan June 2018	Approved Provision 2019	Cost
	and the officer	14	3	2	3	2,865,024
79	Chief Town Plan . Officer	13	0	0	01032	648,096
80	Asst. Chief Town Planning	12	2	0.4	2 mo :	582,264
81	Prin. Town Plan. Off.	10	3	0	14 13 avalu	1,443,132
82	Snr. Town Planning Officer	9	2	4	2 2	824,376
83	Town Planning Officer 1	8	2	0	er A 2 mileo	691,176
84	Pup.Town Plan Off.11	8	3	0	3,110	1,036,764
85	Town Planning Officer 111	14	0	0	0	1,432,512
86	Chief Tech. Officer Plan	13	1	0	1 112	648,096
87	Asst. Chief Tech. Off. Plan		4	0	1 1111	582,264
88	Prin. Tech. Off. Planning I	12	0	0	0	PARCES I
89	Prin. Tech. Officer II	10	1	0	1	412,188
90	Snr. Tech Officer	9		0	1	345,588
91	High Tech. Officer Plan II	8	1	1	1	274,27
92	Tech. Officer Planning	7	1	0	2	400 40
93	Asst. Tech. Officer Plan	6	2	13		2 204 26
94	Chief Town Planning Asst. 1	7	12	A STATE OF STATE OF THE PARTY O	TWENTER	1,073,70
95		6	5	3	2	202 22
96		5	2	0	2	363,52
97		4	2			245 34
98	Town Plann Asst. II	3	2	0	He bis	Thirty species
99	Snr. Civil Engineer	10	0	0	SOMO .	S Dad
100	Civil Engnieer I PHOTOLITHOGRAPHY	9	0	0	1 1000 1	
10	Chief Supt. Of Press	14	0	0	6 0,500	
10		12	1	0	A Paris	
10	THE PART OF THE PA	10	0	0	inchility Onless	Asst ( held )
10		9	0	0	0	Rich Estate
10		8	0	0	Mec 041	Sin Ering
10	STATE OF THE STATE	7	0	0	Ugash.	Conv. Estated
10		4	0	0	150110	All annihit
10		3	0	0	0	ad the college
10	THE RESIDENCE OF THE PARTY OF T	2	0	0	0	Asst date (
	CARTOGRAPHY SECTION					READ RES
11	A STATE OF THE PARTY OF THE PAR	14	1	0	1 190	1,432,5
	11 AsstTech. Officer	. 13	1	1	1 197	2,592,3
	12 Prin .Tech. Officer II	12	1	0	1	1,164,5
73 C 75 C	13 Prin. Tech. Officer III	10	0	1	O	TOBOX IN MARCE
	14 Snr. Tech . Officer	9	0	0	0	valoate.

Organisation: Ministry of Lands, Housing & Survey

S/No.	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
115	Higher Tech. Officer	8	3	0	3	1,036,76
116	Tech. Officer	7	3	1	3	822,810
117	Asst. Tech. Officer I	6	3	0	3	644,220
118	Asst. Tech. Officer II SURVEY DEPARTMENT	5	3	0	3 - 110	582,330
119	Surveyor General	16	0	1	0.00	1,020,912
120	<b>Deputy Survey General</b>	15	1	0	1 softe	pot the S
121	Asst. Survey General	14	0	0	0	COT SIN
122	Chief Surveyor	14	0	0	0	BOAD HEEL O
123	Asst. Chief Surveyor	13	0	0	0	numero.
124	Prin. Surveyor	12	0 .	0	0	Latine 1
125	Snr. Surveyor I	10	3	0	3	1,443,13
126	Surveyor Grade I	9	2	0	2	824,37
127	Surveyor Grade II	8	0	0	0	red and the
128	Chief Tech. Officer	14	1	1	1	a loistanta
129	Asst. Chief Tech. Officer	13	3	3	3	emedia 2
130	Prin. Tech. Off. I	12	0	1	0	stabuu0
131	Prin. Tech. Officer II	10	1	0	1	481,04
132	Snr. Tech. Officer	9	0	0	0	VALUE THE
133	Higher Tech. Officer	8	4	4	4	1,382,35
134	Tech. Officer	7	4	1	4 110	1,097,08
135	Asst. Technical Officer	6	1	1	1.00	214,74
136	Chief Draughtsman	7	2	0	2	548,54
137	A.chief Draughts man	6	2	0	2	429,48
138	Snr. Survey Asst.	5	5	2	5	970,56
139	Survey Assistant	4	2	0	2	363,52
140	Snr. Chainman	6	2	0	2	429,48
141	Chainman	5	2	0	2	388,22
142	Chainman Chainman	4	2	0	2	363,52
143	Chainman	3	2	4	2	345,31
144	Labourers	3	2	0	2	345,31
145	Labourers	2	2	0	2	332,97
146	Labourers	1	2	0	2	294,74
147	Survey Lab Attendant	2	2	0	2	332,97
1	HOUSING DEPT.	40	OF DE			131
148	Director Housing	1,3016	931 00 307	0		Personnel
149	Deputy Director	15	0 000 000 000	0	O state	Destrict
150	Asst. Director	14	0	0	0	TOT BHETOT

Organisation: Ministry of Lands, Housing & Survey

S/No	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
	210.	Level	Provision 2018	Jan June 2018	Provision 2019	
151	Chief Tech. Officer Building	14	1	1	2019	90%
152		13	1	0	75	2 500
153	Asst Chief T/P Officer	13	2	1	2	1 200 400
154		12	1	1	1	1,296,192
155	Prin. Tech. Officer Electro.	12	0	0	0	- 1174
156	Higher Tech. Officer (B)	8	1	1	1	245 500
157		9	1	Ô	1	345,588 412,188
158	S.T.P.O	10	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
159	Snr. Craftman	7	3	0	3	481,044
160	Craftman	7	4	4	3	822,816
161	Snr. Tech. Asst.	6	3	2	3	1,097,088
162	Technical Asst. II	3	3	0	3	644,220
163	Plumber	5	2	1	2	517,968
164	Plumber	4	2	0	2	388,224
165	Electrician	7	2	0	2	363,528
166	Carpenter	7	3	0	3	548,544
167	Carpenter	4	2	0	2	822,816
168	Plumber	3	1	0	4	363,528
169	Snr. Quantity Survey	10		0	1	172,656
170	Quantity Surveyor	9	0	0	0	0
	Snr. Estate Officer	10	0	0	0	0
	Snr. Electric Officer	10	0	0	0	0
173		10	0	0	0	0
T ne	ASP SERVICE LA TE		293	147	293	00 047 740
十旬思	Allowances General	V-1	2018	141	The state of the s	88,917,749
1	Transport Allowance	SFA .	1,522,172.76		2019	1000
2	Rent Suppliment	1000	746,468.56		1,537,394.49	-
3	Utility Allowance	24	444,216.75		753,933.25	
4	Telephone Allowance	0	444,210.75		448,658.92	e accept to
	Maint. Allowance	5t.				
	Hazard Allowance	500				
	Outfit Allowance	A. P.				Note to
200000	Leave Grant		105			and the file
123	Total		2,712,858		2,739,987	- Same
			2018		2019	C. LOVOL
L DO	Personnel Cost	0	91,636,607	44,308,786	91,657,736	in an of the
	Overhead Costs	6.2	110,000,000	1,500,000	51,657,736	took V
4	Grand Total	75	201,636,607	45,808,786	143,315,472	The state of the s

#### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE **Overhead Cost**

Organisation:

Ministry of Lands, Housing & Survey

Head:

Sub- Head	Details of Expenditure	Approved Provision 2018	Actual Exp. Jan - June 2018	Approved Provision 2019	Remarks
2	Transport and Travelling	45,000,000	1,289,000	25,000,000	Contract of
3	Utility Services	10t	0	10t	THOUSE !
4	Telephone Services	10t	0	10t	S mist
5	Office Stationery	3,000,000	14,000	2,000,000	
6	Maint. Of Off. Furn. and Equip.	1,000,000	17,000	1,000,000	
7	Maintenance of Vehicle	1,000,000	69,000	1,000,000	
8	Consultancy Services	10t	0	10t	1989
9	Grant and Contribution	10t	0	10t	
10	Training and Staff Devt.	3,000,000	0	2,000,000	4 100
11	Entertainment & Hospitality	1,500,000	6,000	1,000,000	ALC: N
12	Miscellaneous Expenses	3,000,000	105,000	2,000,000	
13	Bicycle Advance	10t	0	10t	N acom
14.		10t	0	10t	Marie 1
15	Production of Lands Form	500,000	0	500,000	and the
16	Maitenance of Survey School	10t	0	101	1 3 3 3 L
17	Purchase and Maint, T/Plan, Equip.	1,000,000	0	1,000,000	
18	Casual Labour Purchase of Building and Archt.	10t	0	100	
19	Equipment	10t	0	10	
20	L.U.A.C Expenses	1,000,000	0	500,000	A-31-14-215
22	Seminar and Conferences Training, Seminar and conference for	50,000,000	0	15,657,736	
23	survey issues	10t		10	t
2.5	Total	110,000,000	1,500,000	51,657,736	

Organisation:

Ministry of Science & Technology 232

	пеац:	1372	232		7 2		
S/N	Approved French	ure mul	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
1	Hon.Commissioner	DAN AG	Fixed	1	1	- 1	1,337,225
2	Permanent Secretary ADMIN & FINANCE	g .	Fixed	1	1	7 B.758	er de la Suitable E
3	Snr. Pers. Asst	0	7	6	3	6	1,645,632
4	Pers. Asst.I	14,000	6	4	5	4	858,960
5	Pers. Asst. II	000,71	5	3	1 1 1 1 1	nor or 3 Post	582,336
6	Pers. Asst. III	600,88	4	5	4	micinal 5 tenon	908,820
7	Pers. Asst. IV	0	3	5	9	5	863,280
8	Chief Typist	7	9	2	10	con chigae con	824,376
9	Snr. Typist	0	7	2	0	JVON - 3 LAF O	548,544
10	Typist Grade I	000,8	6	1	0	Cas 10 Taxonical	214,740
11	Typist Grade II	05,060	5	4	1	ene 4	776,448
12	Typist Grade III	0	4	3	0	3	545,292
13	Typist	0 / 2	3	1	0	1	172,656
14	Head Massenger	0	5	16	0	16	3,105,792
15	Snr. Massenger		4	4	2	s (actual to part)	727,056
16	Massenger	0 71	3	1	611	of mine how is	172,656
17	Massenger	Ü .	2	11	7	11	1,831,368
18	Chief Driver		8	1	0	a provided to go	345,588
19	Snr. Driver		7	5	3	5	1,371,360
20	Driver/Mech. Gade I		6	4	1	4 5 - 3	858,960
21	Driver /Mech.Grade II	- 6	5	200 P	1	a primala Line an	194,112
22	Driver Mech. Grade III	100	4	3	1075 5 015 to.	with a Table	545,292
23	Driver Grade III		3	5	12	5	863,280
24	Head Cleaner	0.00	3	2	0	2	345,312
25	Cleaner		2	3	1	3	499,464
26	Head Night Watchman		3	3	8	3	517,968
27	Night Watchman	100	2	3	2	3	499,464
28	Watchman SCHOOL MANG, DEPART		1	2	2	2	294,744
29	Director Sch. Man.		16	3	1	3	3,062,736
	Deputy director Sc. Man	1 5	15	3	1	3	2,621,016
31	Chief Educ. Officer		14	2	1	2	1,432,512
32	Prin. Educ. Officer		13	1	1	1	648,096
33	Snr. Master II	- 4	10	1	1	1	481,044
34	Master I	-	9	1	0	1	412,188
	Master II	18	8	0	0	0	0

Organisation: Vacionals

EXPENDITURE

Ministry of Science & Technology

	Head:	232		3114		
S/N0	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
35	INSPECTORATE DEPART.	1			DEK. THE MIN	HISTORIAN LIVARGA
1000		16	2	3	lector g	3,062,736
36	Director Insp. Serv.	15	3 2	2	nosing modesi	1,747,344
37 38	Deputy Director Insp.	14	5	1 27 元·特克斯国际	5 1 10 12	3,581,280
39	Asst. Director Insp.	13	03	2 1	3 11 15121	1,944,28
40	Chief Edu. Offi. Insp. Senior Master I	12	2	0	2	1,164,52
41	Master I	9	2	2	2	824,37
41		6	*	1 4		024,31
272	FINANCE SECTION	S. Luis			Harpenter	4 274 20
42	Finance Asst. II	7	5	3	5	1,371,36
43	Finance Asst. III	6	4	0 1 7 7 7	4	858,96
44	Finance Asst. IV	5	1	1	1 1900	194,11
45	Fin. Clerk. I	4	3	5	3	545,29
46	Fin. Clerka, II	01 3	2	0	2 10.50	345,31
088,	MONITORING EVA.DEPT.	1		1. 清明		
47	DIR.(M&E)	16	2	2	2	2,041,82
48	Deputy Director	14	3	1	3	2,148,76
49	Snr. Master	12	1	2	1	582,26
50	SDPO	0 12	0	1	1 And	
\$18	PLANNING DEPARTMENT	X.				
51	Director Plann.	16	1	1 2	1	1,020,91
52	Deputy Director Plan.	15	1	1	10 and 1000 and	873,67
53	Asst. Director Plann.	- 14	1	0	month modes	716,25
54	Asst. Chief Tech. Officer	13	2	1	2   100	1,296,19
55	Prin. Tech. Asst.	12	1	012	1 1 3000	582,26
56	Higher Tech. Officer	0 8	0	1	1	345,58
57	Snr.Tech. Officer	9	3	1	3	1,236,56
58	H. Tech. Officer	8	2	1	2	691,17
59	Tech . Officer	7	1	4	1 impare	274,27
60	Asst. tech. Officer	5	2	1 1	2 110	388,22
61	Research. Officer	9 6	1	2	1 1000	214,74
62	Statistical Officer	6	1	1	1	214,74
000	ICT DEPARTMENT	1			100	of Store Ke
63	Director ICT	15	0	1	1	873,67
64	Deputy Director	7 14	0	5 1	1	716,25
65	SPS	10	. 0	11	1	190651 J 90
66	HDPO	8	0	1	1	345,58
67	DPO	8	0	4	4	1,382,35
68	PAII	8	0	1	1	345,58
69	MESSENGER	3	0	1	1	172,65

#### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

#### PERSONNEL COST

Organisation:

Ministry of Science & Technology

Head:

S/N0	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
	INSTILUNDER. THE MIN.					1
	NARGATA COLLEGE	1 1			Date of Walt	Trefugit w
70	Deputy Director	15	4	15	4	3,494,688
71	Chief Education Officer	14	6	3	6	4,297,536
72	Principal Educ. Officer	13	7	10	7	4,536,672
73	Senior Master I	12	10	5	10	5,822,640
74	Senior Master II	10	10	14	10	4,810,440
75	Master I	9	30	16	30	12,365,640
76	Master II	8	20	4	20	6,911,760
77	Master III	7	5	5	5	1,371,360
78	Plumber/Carpenter	7	1	2	1	274,272
79	Typist	6	1	3	1	214,740
80	Driver	6	1	4	1	214,740
81	P.A.I	6	4	4	4	858,960
82 83	Store Keeper	6	1	3	1	214,740
84	Typist Sch. Sergeant	4	2	2	2	363,528
1.000	Lab Attendant		3	10	2	363,528
86	Head Cooks	3 3	10	7	10	1,726,560
87	Cooks	2	12	3	10	1,726,560
88	Steward	3	5	4 4	12	1,997,856
89	Gardener	3	0		5	863,280
-5-70 m	TOTAL STATE OF THE			0	0	0
	Finance Clerk	3	0	0	0	0
	Watchman	2	14	7	14	2,330,832
	Messenger	2	5	5	5	832,440
93	Labourer	3	7	4	7	1,208,592
	GOVT.SCIE.SEC. SCH.G/BAW/			1		
	Chief Education Officer	14	5	5	5	3,581,280
	Senior Master I	12	0	4	0	0
	Senior Master II	10	10	3	10	4,810,440
25-97.08	Master I	9	15	10	15	6,182,820
AND DESCRIPTION OF	MasterII	8	20	1 1	20	6,911,760
1986	Master III	7	25	0	25	6,856,800
	P.A.I	6	1	2	1	214,740
	School Sergent Finance Clerk	4	1	0	1	181,764
	Lab Attendant	3	1	0	1	181,764
	Massenger	3	2 2	2 2	2	345,312
	Driver	3	1	4	2	345,312
	Store Keeper	3			1	172,656
	Cooks	2	9	5	9	172,656
4-17-5-1	Watchman	2	16	7	16	1,498,392
MARKET STATE	Cleaner	2	6	1	6	2,663,808 998,928
	Librarian	3	2		2	345,312

Organisation:

Ministry of Science & Technology

Head :

S/N0	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
0.71	G.S.S YABO			1100		
111	Chief Education Officer	14	10	5	10	7,162,560
112	Principal Educ. Officer	13	5	8	5	3,240,48
113	Senior Master 1	12	16	2	16	9,316,22
114	Senior Master II	10	9	5	9 disbub	4,329,39
115	Master I	9	20	10	20	8,243,76
116	Master II	8	20	2	20	6,911,76
117	Master III	7	20	2	20	5,485,44
118	Typist	6	1	- 1	1	214,74
119	Lab asst.	6	1	1	1	214,74
120	Driver	5	1	1	1 uniast	194,11
121	P.A.III	4	2	2	2	363,52
122	P.A. IV	3	2	0	2	345,31
123	Store keeper	4	1	1	1	181,76
124	Store Keeper	3	1	1	1	172,65
125	Lab Attendant	3	2	2	2	345,31
126	Librarian	3	1	1	1 105 90	172,65
127	Massengers	3	4	2	4	690,62
128		3	20	4	20	3,453,12
129	Cook	2	4	2	4	665,95
130	Steward	3	12	1	12	2,071,87
131	Labourer	2	4	2	4	665,95
132	Watchman	2	6	5	6	998,92
	GOVT, TECH, COL BINJI					
133	Chief Education Officer	14	1	4	1	716,25
134		13	3	3	3	1,944,28
135	The state of the s	12	2	2	2	1,164,52
136	Senior Master 11	10	4	7	4	1,924,17
137	Master 1	9	14	16	14	5,770,63
138		8	20	0	20	6,911,76
139	Master 111	7	20	0	20	5,485,44
140	Senior Watchman	6	1	0	The Control of the Control	214,74
141		4	1	1	1	181,76
142	The second secon	2	14	3	14	2,330,83
143	EAST TO SEE STATE OF THE SECOND SECON	3	2	2	2	345,31
144	EFO TO TO THE PARTY OF THE PART	3	1	1	1	172,65
145		3	1	0	1	172,65
146	Cook	2	8	2	8	1,331,90
147	Store keeper	3	1	1	1.	172,65
148	Lab. Attendant	3	2	2	2	345,31

Organisation:

Ministry of Science & Technology

Head:

232

	Head:	232		50		
S/N0	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
149	Cleaner	2	2	1	2	332,97
150	Watchman Asst.	6	10	0	10	2,147,40
	GOVT. TECH.COL. FARFARU	201			- Later and	Te wind to
151	Chief Education Officer	14	10	8	10	7,162,56
152	Principal Education Officer	13	5	4	5	3,240,48
153	Senior Master 1	12	3	10	3	1,746,79
154	Senior Master II	10	15	12	15	7,215,66
155	Master I	9	30	28	30	12,365,64
156	Master II	8	25	8	25	8,639,70
157	Master III	7	20	4	20	5,485,44
158	Workshop assistant	6	11	5	11	2,362,14
159	Lab. Assistant	6	5	6	5	1,073,70
160	P. A. I	6	5	1	5	1,073,70
161	Senior Cook	5	1	1	5	970,56
162	Driver	4	1	2	1	181,76
163	School sergeant	4	1	2	1	181,76
164	School sergeant	3	3	1	3	517,96
165	Clerk	3	6	2	6	1,035,93
166	Cook	3	8	6	8	1,381,24
167	Watchman	3	1	6	1	172,65
168	Typist	3	4	2	1	172,65
169	Librarian	3	3	2	3	517,96
170	Cook	2	10	3	10	1,664,88
171	Labourer	2	3	4	3	499,46
172	Cleaner	2	3	4	3	499,46
173	Gardener	2	1	2	1	166,48
174	Watchman	2	11	6	11	1,831,36
175	Steward	2	. 5	2	5	832,44
176	Messenger	2	9	3	9	1,498,39
10.00	GOV'T. TECH. COLL R/SAMBO		Ar .	1.00		* *************************************
177	Chief Educ. Officer	14	10	3	10	7,162,56
178	Principal Educ. Officer	13	8	11	8	5,184,76
179	Snr. Master I	12	3	8	3	1,746,79
180	Snr. Master II	.10	6	16	6	2,886,26
181	Master I	9	19	13	19	7,831,57
300000	Master II	8	20	3	20	6,911,76
0.9755700	Master III	7	15	- 4	15	4,114,08
	School Sergeant	6	1	2	1	214,74
185	Workshop Asst.	6	4	6	4	858,960

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Organisation:

Ministry of Science & Technology

S/N0	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
	ane Provision	Level	Provision	Jan June	Provision	
	photo	201	2018	2018	2019	
186	P. A. III	4	7	4	7.000	1,272,34
187	Clerk	3	7	Set 1	7 decid	1,208,59
188	Messenger	3	2	2	2	345,31
189	Watchman	3	3	1	3110	517,96
190	Labourer	2	4	1	4 mizel	665,95
191	Driver	3	5 or 1	01-1	1	172,65
192	Typist	3	54 2f 1	2 1	1	172,65
193	Cleaner	2	4	2	4	665,95
194	Watchman	2	6	6	6	998,92
195	P.A.I	6	6	4	6	1,288,44
196	Workshop Attendant	4	7	4	7	1,272,34
197	Librarian	3	5	2	5	863,28
198	Lab Attendant	3	5	3	5	863,28
	GOV'T. GIRLS COLL. SOK			4.7		Telay 7 833
199		15	8	6	8	6,989,37
200	Chief Educ. Officer	14	8	5	8	5,730,04
201	Principla Educ. Officer	13	7	12	7	4,536,67
202	Snr. Master I	12	8	7	8	4,658,11
203	Snr. Master II	10	8	13	8	3,848,35
204	Master I	9	30	4	30	12,365,64
205	Master II	8	25	15	25	8,639,70
206	Master III	7	20	7	20	5,485,44
207	Lab Attendant	6	5	4	5	1,073,70
208	Driver	6	1 .	1	1	214,74
209	School Imam	5	2	2	2	388,22
210	Snr. Matron	5	4	2	4	776,44
211	Matron	2	8	8	8	1,331,90
212	Finance Clerk	4	1	2	1	181,76
213	Snr. Cook	5	15	2	15	2,911,68
214	Cook	2	3	10	3	499,46
215	Massenger	3	10	7	10	1,726,56
216	Gardener	2	1	1	1	166,48
217	Labourer	3	3	5	3	517,96
218	Labourer	2	1.5	1	1	166,48
219	Watchman	3	7	3	7	1,208,59
50.70	Watchman	2	15	9	15	2,497,32
075314	Clerk	3	3	2	3	517,96
222	Typist	3	1	2	1	172,65
223	Libririan	3	01	3	1	172,65
27973.0	Steward .	2	ec 1	0	1	166,48
225	Store Keeper	10	4	9.1	1	582,26

Organisation:

Ministry of Science & Technology
232

Head .

S/N0	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
E CO	A.B.A. SOKOTO		2010	2010	2019	126 14 182
226	Duputy Director	15	7.5	7	5	4,368,360
227	Chief Education Officer	14	8	- 1	8 1974	5,730,048
228	ECONO CONTRACTOR DE CONTRACTOR	13	8	6	8 1121	The same of the sa
229	Senior Master I	12	6	5	6	5,184,768
230	Senior Master II	10	10	11	10	3,493,584
231	Master I	9	15	12	15	4,810,440
232		8	25	4	25	6,182,820
233	Master III	7	20	5 1	20	8,639,700
234		6	5	3	5	5,485,440
235		4	1	2	a log all to	1,073,700
236	Finance Clerk	7	1	1		181,764
237	Cooks	5	5	2	1	274,272
238	Typist	5	5	1	9 10 8 100	970,560
	Store keeper	5	1	27	Street S	970,560
240	the state of the s	5	3	- 0	due Office	194,112
241	Messenger Cooks	3	10	4	TE HOUSE STOR	582,336
241	Lab. Assistant	3	10	5	10	1,726,560
242	Cleaner Cleaner	The second second	5	07 1	10	1,726,560
242	Watchman	3 3	Control of the Contro	8 4	5	863,280
244			5 7	2	5	863,280
	Cooks	2	10	3	7	1,165,416
Mary Con		2		3	10	1,664,880
246	Cleaner	2	4		4	665,952
247	Messenger	2	8	1	8	1,331,904
248	Driver	6	1			214,740
249	Watchman GGCSS TAMBAWAL	1	8 4	\$ 1		589,488
250	Deputy Director	15	3	4	3 450104	2,621,016
251	Chief Education Officer	14	5	2	5 10	3,581,280
252	Prin. Educ. Off	13	5	5 5	5	3,240,480
253	Senior Master I	12	0/5	3	5	2,911,320
254	Senior Master II	10	10	8	10	4,810,440
255	Master I	9	2	8	2	824,376
256	THE RESERVE OF THE PARTY OF THE	8	15	4	15	5,183,820
257	Master III	7	15	1	15	4,114,080
4770-25870-24	T. G. I	6	4	4	4	858,960
	Messenger	4	2	3	2	363,528
7772-05	Cooks	4	4	3	4	727,056
261	Lab.asst.	3	. 8	4	8	1,381,248

Organisation:

Ministry of Science & Technology

S/N0	Head :  Details of Expenditure	Grade Level	Approved Provision	Actual Jan June	Approved Provision	Cost
21			2018	2018	2019	
262	C/Asst.	3	1	1	1	172,656
263	Messenger	3	5	0	5	863,280
264	Imam	3	00.000	1	1	172,65
265	Steward	3	613,611,01	1	1	172,65
266	Watchman	3	7	4	7	1,208,59
267	P.A IV	3	5	2	5	863,28
268	Cook	3	10	3	10	1,726,56
269	Cooks	2	3	2	3	499,46
270	Watchman	2	7	3	7	1,165,41
271	Steward	2	eccicae y	2	The state of the s	166,48
	BESTER AND THE STATE OF THE STA	2	104.113.161	0	1	166,48
272 273	Messenger Watchman	1	16	4	16	2,357,95
700		SPECIFICAL PROPERTY.	HE 528 777	2	4	147,37
274 275	Labourer	1	20	5	20	2,947,4
	OOTC BAFARAWA	3 72 77 (8)	OUNTA OF F			THAT IS
276	DESCRIPTION OF THE PROPERTY OF	14	6	1	6	4,297,5
277	THE RESERVE OF THE PARTY OF THE	13	4	0	4	2,592,3
278	THE RESERVE OF THE PARTY OF THE	12	3	4	3	1,746,7
279		10	3	5	3	1,443,1
280		9	4	3	4	1,648,7
281		8	10	13	10	3,455,8
282		7	10	2	10	2,742,7
283		7	8	0	8	2,194,1
284	The state of the s	6	2	0	2	429,4
285		3	2	1	2	345,3
286		4	3	1	3	545,2
287		4	1	1	1	181,7
288	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	6	1	1	1	214,7
	School Sergent	2	2	1	2	332,9
	Lab Attendant	3	3	4	3	517,9
291	The state of the s	2	2	2	5	832,4
292	AND THE RESERVE OF THE PARTY OF	2	5	4	5	832,4
293	10 Total Control of the Control of t	3	5	3	4	690,6
295		6	5	1	5	1,073,7
296		2	12	5	12	1,997,8
297		2	9	2	9	1,498,3
298	AND THE PARTY OF T	2	8	2	8	1,331,9
290	Total	of Jacobs	1516	794	1516	552,658,8

Organisation:

Ministry of Science & Technology

Head:

1,741,792

\$85 FEE

214,740

832,440

S/N0	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
	Allowances General	102 3	2018	Manine	2019	
1	Transport Allowance		45,929,290	X and	46,388,583	TREALD SE
2	Rent Suppliment	""	17,560,400	WE .	17,736,004	neverself for
3	Leave Grant		36,776,255	3.	37,144,018	254 Harasa
4	Prin. VP, HOD Allowances		All the second	100	75,012,100	FIE AREST EST
5	H/Master Allowances	Albert 1	6,164,458		6,226,103	constably sec
6	Sci. Tech. & resp. Allowances		18,781,700	3	18,969,517	MA SINGS
7	NYSC Allowances	100	1,044,110	1 1	1,054,551	W0051 836
8	Hardline to teachers		6,219,176	2	6,281,368	Ta3 Caoks
9	Dept. Members Allowances	Maria H	2,603,553		2,629,589	270 Watchim
SA A	Total		191,717,701		211,441,831	THE MAN INC.
740 4			2018		2019	L'accomi are
	Personal Costs		738,629,598	390,344,220	764,100,648	ercans 2 1 2
1	Overhead Costs		573,500,000	122,309,176	564,100,648	2.2 Cook
02.0	Grand Total	DUST DE	1,312,129,598		1,328,201,296	CUTCO!

#### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE Overhead Costs

Organisation: An American Ministry For Science and Technical Education

Head:

Sub- Head	Details of Expenditure	Approved Provision 2018	Actual Exp. Jan - June 2018	Approved Provision 2019	Remark
2	Transport & Travelling	10,000,000	400,000	10,000,000	
	Utility Services	500,000	0	500,000	1
	Telephone Services	10t	0	10t	aroll no
	Stationery	10,000,000	0	10,000,000	DEIMPIO
	Office Furniture & Equipments	5,000,000	0	5,000,000	and and the
7	Maint. Of Vehicles & Classets	10,000,000	500,000	10,000,000	Sydnogr
8	Consultancy Service	10t	0	10t	Sell in
	Grant and Contribution	10t	0	. 10t	Otsalin
10	Training & Staff Dev.	10,000,000	0	10,000,000	Alexina
	Entertainment & Hospitality	1,000,000	300,000	1,000,000	big LSec
	Miscellaneous Expenses	10,000,000	800,000	10,000,000	da Sec
	Contr. to International Org.	10t	0	10t	in Secri
	Bicycle Advance	10t	0	10t	Huldion.
	Student Feeding	300,000,000	112,894,516	300,600,648	Talasta.
	Materials for Practical	10,000,000	0	10,000,000	HATT
17	Livestock Feeding	5,000,000	0	5,000,000	D Jaicy
18	Students Transport	10t	0	10t	a distance
	Federal Govt. Colleges Fees	10t	0	10t	to taley
	Examination expenses	80,000,000	7,414,660	100,000,000	reigy
	Students Maintenance	20,000,000	0	10,000,000	esd Men
22	Student Uniform	10,000,000	0	10,000,000	ent in
23	Agric. Science	2,000,000	0	2,000,000	passand
	Rent	10t	0	10t	nortupio
25	Computer Maintenance	10t	0	10t	nortesto
	Contract Gratuity	10t	0	10t	A Com Land
	Fears, exibition &Dept. day.	5,000,000	0	5,000,000	in State
	Schools Sports	20,000,000	0	10,000,000	Made and
	Guidance & Counseling	10,000,000	0	10,000,000	deal his
	SIWES	5,000,000	0	5,000,000	10 3630
	Schools Inspection	6,000,000	0	6,000,000	att anto
	Running of Production unit	5,000,000	0	5,000,000	eta anto
	Teachers Trainig Program (TTTP)	10t	0	10t	NO Septe
	School Library	10,000,000	0	10,000,000	MINA
	Junior Engineers Tech. & Sci.(JETS)	2,000,000	0	2,000,000	nation8
	Resource Education Media REM	2,000,000	0	2,000,000	O viugo
37	Research and Development Special programme for Gifted	15,000,000	0	5,000,000	19 12 8 19 12 8
38	children on science	10,000,000	0	10,000,000	THE REAL PROPERTY.
A STATE	Grand Total	573,500,000	122,309,176	564,100,648	781

# 23TAMIT23 3T 2019 SOKOTO STATE ESTIMATES 39UTIGM39X3 TM3930 APPROVED RECURRENT EXPENDITURE PERSONNEL COST

Organisation : Ministry of Animal and Fisheires Development

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
1	Hon, Commissioner	Fixed	00,000	1	acoivo.	1,337,225
1	ADMINISTRATION DEPARTMNET			The state of	es no ne se	ridelat
2	Higher Executive Officer	8	0 000 01	4	0	10
3		7	0,000 0	1,1990	up 3 0 minu n 2 = 0 may 1	10
		6	7	7		4 502 400
4	Snr. Clerical Officer	5	3	3	ancy Share	500 070
5	Clerical Officer	4	0003	3		545,292
6	Clerical Asst 0.000,000	3			-	200 00
7	Chief Secretariat Asst .I	EUV. National Lists	8,001,4	2	lacos dinima anuaz denoam	The second of th
8	Prin. Secretariat Asst IV	6	0.000.0		Anocus Onstal c	ALTER BUILDINGS
9	Snr Secretariat Asst	7	0	0	e One vist	THE PARTY OF
10	Secretariat Asst I	5	m.eco.ibs	1		194,124
11	Secretary Asst 11	7	caxo 0	0	0 1013	Evatal 1 EF
12	Snr Typist 000,000 01 1 1 1 1	6	0	0		nisoui e Tr
13	Typist Grade I	5	0	0	0	0 1 12 Kt 1
14	Typist Grade II	4	0		O marine	erelation
15	Typist Grade III	3	0	0	0.00	SISPATION I
16	Typist	4	8	8	8 1-11	1,454,11
17	Head Messenger	AND THE REAL PROPERTY.	3	3	and the second s	517,96
18	Snr. Messeger	3		0	2	100000000000000000000000000000000000000
19	Messenger	2	0	0	0	11.9112.0
20	Telephone Operator	3 2	0	0	0	pon 1 at 1
21	Telephone Attendant	3	10	10		1,726,56
22	Cleaner /Labour	2	5	5		832,44
23	Watchman	The second second	0.000.03	3		822,81
24	Chief Motor Driver	6	2	1	morma21 4 es	
25	Snr. Motor Driver	5	0.000.83	3	3	582.37
26	Motor Driver I	100 100 Bit 12	0.000.00	0	1	cortedute.
27	Motor Driver II	3	008.65	4	5	863,28
28	Motor Driver	2	0	0	0	
29	PLANNING & RESEACH UNIT	Miles and Facilities	10.000.00		2001/06/1	Januarias
30	Director	16	tines of	100	1 4 4	1,020,21
31	Deputy Director	15	0	0	0	
32	Asst. Director	14	0	0	1 0	Line us til
33	Chief Planning Officer	13	0	0	0	207.11
34	Prin Plan Off. L/St	12	1000.84	0	nregraman franci	716,25
35	Prin Plan Off. Forestry	12	0	0	0	The state of the

# APPROVED RECURRENT EXPENDITURE PERSONNEL COST

Organisation : Ministry of Animal and Fisheires Development

S/No	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
	L June Provision	Level	Provision	Jan June	Provision	
	and and		2018	2018	2019	
36	Snr. Plan, Off,	10	1	0	MARRIE AMARI	481,044
37	Plan. Off. I	9	0	1	0	401,044
38	Plan .Off. II	8	•	0	2	691,176
39	Prin.L/Technologiest	13	1	0	1	873,672
40	Higher L/Technology	8	0	0	0	013,012
41	Snr. Statistic. Off.	9	1	3	1	412,188
42	Statistical Off.	7	0	0	0	0
43	Asst.Ltechnician	6	0	0	0	0
44	Asst.L/Tech Training	6	0	0	0	0
45	Statis.Asst. II	5	0	0	0	0
46	Statis. Asst. III	4	4	4	1	181,764
47	Enumerator	3	0 01	0	1000	172,656
48	S/Field Officer	6	2	0	2	429,480
	FINANCE & SUPPLY UNIT		F 71 0		NUMBER OF STREET	423,400
49	Finance Officer II	8	0	1	0	10
50	Snr. Finance Asst.	7	4	4	4	1,097,088
51	Finance Asst. I	6	0	0	0	0
52	Finance Asst. II	5	0	0	0	0
53	Finance Asst. III	4	0	0	0	0
54	Finance Asst. IV	3	5	5	5	863,280
55	Chief Stores Officer	13	0	0	0	003,200
56	Prin. Stores Officer I	12	0	0	0	0
57	Prin. Stores Officer II	10	0	0	0	0
58	Snr. Stores Officer	9	0	0	0	0
59	Higher Stores Officer	8	0	0	0	0
1285	Stores Officer	7	0	0	0	0
61	Asst. Stores Officer	6	2	2	2	429,480
62	Snr. Stores Keeper	5	0	0	ō	0
	Storekeeper	4	2	5	2	363,528
64	Stores Assistant	3	0	0	0	0
65	Chief Internal Auditor I	13	0	0	0	0
66	Internal Auditor I	9	0	0	0	0
2 17 11 11	Snr. Internal Auditor .	7	0	0	0	0
	Auditor Asst. I	6	0	0	0	0
69	Auditor Asst. II	5	0	0	0	0
107 10 10 10	Auditor Asst. III	4	0	0	0	0
71	Auditor Asst. IV	3	0	. 0	0	0

Organisation: Ministry of Animal and Fisheires Development

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
13	RANGE MANG. DEPARTMENT				TO	in ins es
72	Director	16	0 - 0	0	4 1	10 mile, 15
73	Deputy Director	15	0	0	0	No. OS. R. R.
153	Asst. Director/C. L/Stoc Tec.	14	2	2	Taking tonital	2,041,824
74 75		13	0 0	1	Lechnology .	2,041,024
76	Chief R/mangt. Officer Prin. R/mangt. Officer	12	0	1 3	stic of	ale spirsta
77	Snr. R. M. Officer	10	1	2	1 30 1	481,044
78	Range MGT Officer I	9	0	0	t editional	412,188
79	DO TOUR ON THE SECOND CONTRACTOR OF THE ACTION OF THE SECOND CONTRACTOR	8	b - a	0	guin de Fidos	345,588
1000	Range Mangt. Officer II	LAST RECEIVED		0	11.18	THE RESERVE OF THE PARTY OF THE
80	Chief R/mangt. Tech.	14	0	0	History	1,020,912
81	Asst. Chief R/mgt Tech	13	0		10.5	740 250
82	Prin R/Mgt Technologist I	12		0	1900	716,256
83	Prin R/Mgt TechnologistII	10		0	HE STANTE ST	481,044
84	Snr.R/Mgt Technologist	9	0	0	Difficor	- Cugance
85	High R/mgt. Tchnologist	8	1	0	ner Ass	345,588
86	R/Mgt Technician	7	3	2	3 1224	822,816
87	Asst. Range Mangt. Supt.	6	2	1	2	429,480
88	Range Mangt. Asst. I	4	2	0	2	363,528
89	Range Mangt. Asst. I I	3	3	2	3/1/22/	517,968
90	Chief G/control Asst.	7	1	0	5 (30) 201	274,272
91	Snr. G/control Asst.	6	1	0	1000	214,740
92	G/control Asst. I	5	1	1	mova	194,124
93	G/control Asst. II	4	1 1 1	1	1	181,764
94	G/control Asst. III	3	1	0	1	172,656
95	Snr. Range Mangt. Insp. I	5	0	0	0	0 2 2012
96	Snr Range Managt.Insp.II	4	1	0	1,,,,,,,	181,764
97	Snr. B/guard I	4	2	2	2	363,528
98	B/guard II	3	5	4	5	863,280
99	Boundry Guard III	2	. 4	3	4	665,952
100	Herd man I	2	1	0	Trottly & land	166,488
101	Chief LivestockOverseer	7	1 2	0	- Faculting	274,272
102	Senior livestock overseer	5	0	0	0	
103	Livestock Overseer I	4	3	3	3	545,292
104	Livestock Overseer II	3	0 1	0	1	172,656
105	Livestock Overseer III	2	1	0	1 11:30	166,488
106	Livestock Attendant	3	1	0	1	172,656
107	Snr. Range Asst.	6	0 4	3	4	858,960
108	Chief Ranger	7	. 1	1	1	274,272

Organisation: Ministry of Animal and Fisheires Development

S/No	Details of Expenditure	Grade Level	Approved Provision	Actual Jan June	Approved Provision	Cost
	C 500	100	2018	2018	2019	See Mark
	I WESTOCK DEDDARTMENT					
109	<u>LIVESTOCK DEDPARTMENT</u> Director	40	F - 1 - 2 P			4 000 040
110	Deputy Director	16	1	0	1	1,020,212
111	Asst. Director	15 14	2 2	0	2 7 AV	2,040,424
112	C. L/Stock Dev. Officer	13			2	2,041,824
113	Prin. L.Dev. Officer	17 M 17 W 18 18	2	0	2	1,747,344
114	Snr. L.Dev. Officer	12	1 2 6	2 0	e gent ov ski	716,256
115	L.Dev.Officer I	9	2 80	6	2	962,088
116	L/Dev Officer II	The second section is a second	4	The same of the sa	60 404	2,473,128
110	TECHNOLOGIEST	8	4	4	4.10.1	1,382,352
447	THE RESERVE AND ADDRESS OF THE PARTY OF THE		N		1993	IO TAVITO
117	C Lstock Tech.	14	1 00	0		1,020,912
118	Asst C L/stock Tech.	13	1	0	neigo of avi 10	873,672
119	Prin. Livestock Tech. I	12	2	2	2 10 4	1,432,512
120	Prin. L/stock Tech. II	10	1 -	0	on Red All tell	481,044
121	Snr. Livestock Tech.	9	2	2	2	824,376
122	Higher L/Tech.	8	1	0	1 100	345,588
400	TECHNITIANS				10.20	0
123	C L/stock Tech.	13	0	0	0	0
124	Prin L/stock Tech. I	12	0	0	0	0
125	Prin L/stock Tech. I I	10	2	0	2	962,088
126	Snr. Livestock Tech.	9	4	6	4	1,648,752
127	Higher L/stock Tech.	8	2	0	2	691,176
128	L/stock Tech.	7	10	8	10	2,742,720
129	Asst. Levestock	6	3	0	3	644,220
130	Asst. Livestock Supt. (T)	3	5	0	5	863,280
131	Chief Stockman	8	4	3	4	1,382,352
132	Snr. Stockman	7	2	1	2	548,544
133	Stockman I	6	4	3	4	858,960
134	Stockman II	5	2	0	2	388,248
135	Stockman III	4	4	0	4	727,056
136	Herdman I	3	2	0	2	345,312
137	Chief L/stock Overseer	8	3	5	3	1,036,764
138	Snr L/S Overseer	5	8	8	8	1,552,992
139	Livestock Attendant	3	1 1	0	1	172,656
140	Snr. Dairy Operator	7	2	0	2	548,544
141	Dairy Operator	4	2	0	2	363,528
142	Pump Operator	2	2	0	2	332,976

Organisation: Ministry of Animal and Fisheires Development

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
143	Herdman II	3		1 (11)	5-5620270	2341
	Herdman t	3	2 2	0	2	345,312
1.44	VETERINARY SERVICES	3	2	3	2	345,312
145	Director	47			tob- u	I raga III
	Chief Vertinary officer	17	3	1	WHO MO Sad	1,302,212
147	Asst. Chief Vertinary officer	16		0	3	3,906,636
148	Asst. Director	15	2	0	20.9	2,040,424
149	Pricipal Vet. Officer	14		7	Z myan	2,040,424
10000	Snr. Vet. Officer		8	5	8	8,167,296
151	Vet. Officer I	13	10	4	10	8,736,720
		12	40	36	40	28,650,240
152	Vet. Officer II	10	10	12	10	4,810,440
	S/ L/stock Tecnologist	9	1	1	dan te dan	412,188
	Livestock Officer	8	2	0	2	691,176
200	Asst. Chief L/stock Overseer	7	2	0	2	548,544
156	Chief L/Stock Tech.	7	1	1	1-1-11	274,272
157	Snr. L/stock Tech.	6	2	1	2	429,480
W.D.S.T.	Chief Lab. Asst.	6	5	5	5	1,073,700
	Snr. Lab. Asst.	5	3	3	3	582,372
	Lab. Asst.	4	2	1	2	363,528
161	Lab. Attd.	2	2	0	2	332,976
752	Clinal Year Student	3	37	37	37	6,388,272
162	VETERINARY PUBLIC HEALTH				230181	Margher 137
163	Asst. Director	14	4	2	4 1597	4,083,648
164	Prin. Vet. Officer	12	0	0	0 201233	0
165	Vet. Officer I	9	0	0	0	0
166	Chief L/Stock Tech.	14	3	0	3	3,062,736
167	Prin. L/stock Tech.	12	4	2	4	2,865,024
168	Prin. L/stock Tech.	10	9	9	9	4,329,396
169	Snr. L/stock Tech.	9	2	2	2	824,376
170	Higher L/stock Tech.	6	2	0	2	429,480
171	Asst. Hides & Skin	4	3	2	3	545,292
172	H/S.Asst.	6	2	7	1908102 John	429,480
173	Craft Man	7	2	2	2	548,544
Bee	Foreman	7	1	3	Ch 18 113.1	274,272
174	LIVESTOCK MARKETING		7		parastiple of	In O Linear CAL
175	Asst. Director	14	5 5	0	5	5,104,560
176	Prin. L/stock Tech I	12	0 2	0	0.038463	0

### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

TEOD JEHMOZ PERSONNEL COST

Organisation: Ministry of Animal and Fisheires Development

S/No	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
	netavana Provision	Level	Provision	Jan June	Provision	0
SVA:	erne's erne's		2018	2018	2019	
177	Prin. L/stock Tech II	45				
178	Higher L/stock Tech.	10	5 5	0	5	2,405,22
179	Livestock Supt.	8	2	0	104.02	691,17
180	Asst. Chief L/stock Overseer	7	0 1	1	TENTONO!	274,27
181	Snr. L/stock Overseer	6	2	0	2	429,480
182	Listock Overseer	5	1 0	0	1940	194,124
183	Listock Overseer I	4	2	0	2	363,528
184	THE RESIDENCE OF THE PROPERTY OF THE PARTY O	3	3 8	0	3	517,968
100	L/stock Attendant I	3	3	0	3 504	517,968
185	Asst. L/stock Technologies (T)	4	0 3	0	3	545,292
186	L/stock Attendant	2	2 2	0	2	332,976
407	HIDES AND SKIN		0 0		I about a	and wishers
187	Chief Hides & Skin Officer	15	5 4 5	1	Londin	0
	Deputy Director PVO	14	0	0	0 -	0
	Asst. Director SVO	12	5	4	5 11411	3,581,280
	Snr. Hide Skin Officer	9	1 1	1	1	412,188
90 200 200	Chief Hides & Skin Tech.	14	-1	1	1	1,020,912
	Prin. H/skin Tech. I	10	1	1	1 1	481,044
	Prin. H/skin Tech. II	9	0	0	0	0
	Snr. H/skin Tech.	9	1	0	gon woh	412,188
195	Higher H/skin Tech.	8	1	1	enmile	E HARM HE SHAPPER COSTON
196	H&S Tech. I	7	4	i	TO THE WAY	345,588
	Asst H & S Tech. II	3	3	0	MA STOOL	1,097,088
98	Hides & Skin Asst. II	4	4	1	DESCRIPTION OF	517,968
05225	Craft Men	7	4		a nevan	727,056
00 1	ab. Asst.	100 17	5	1	A SELECTION OF	1,097,088
01 1	ab. Attd.	4	4	0	10	908,820
	FISHERIES DEVELOPMENT	2333	S7 8 7 7 1			690,624
02 [	Director	40				
	Deputy Director	16	Ee 1193	1	Cost P	1,020,912
	Chief Fish Officer	14		4	4	4,080,848
	sst. Chief Fish Officer	THE PARTY OF THE P	ALC: INC.	3	1	1,020,212
	rin. Fish Officer	13	an at the	0	0	1981 DVL 0
	nr. Fish Supt.	12	0	0	0	0
	rin.Fish Supt	10	0	0	0	0
	rin. Fish Supt. II	12		0	0	0
	isheires Officer II	9	2	0	2	824,376
	igh Fish Supt.	8	3	0	3	1,036,764
. 1.,	ign rion outr.	8	3	0	3	1,036,764

Organisation: Ministry of Animal and Fisheires Development

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Jan June 2018	Approved Provision 2019	Cost
212	Fisheries Supt	6	3 8	1	3,1 35,01	644,220
213	Asst. Chief Fish Supt. T.	4	3	3	3	545,292
214	Chief Fish Overseer	7	0	1	0	0
215	Snr. Fisheries Overseer	5	0	0 100	VO = O THE	0
200	Fisheries Overseer	4	4	2	151140.81	727,056
70000	Asst. Fisheries Overseer	3	2 3	0	3	517,968
	Fisheries Attd. GRD I	3	6	4	6	1,035,936
219	Fisheries Attd. GRD II	2	3	1	3	499,464
220	Fisheries Attd. GRD III	1	E 0	0	0	0
221	Chief Fisherman	7	0 2	0	0	0
222	Fisherman Grade I	5	0	0	0	0
223	Fisherman Grade II	4	2	0	2	363,528
224	Craftman	6	0 M	0	0	0
225	Asst. Foreman	6	0 5	1	0	0
226	Watchman	2	3	0	3 1132	499,464
	Total	Park har	681	333	681	192,609,669
1	Allowances General	F-1 F-18	2018		2019	10 00
2	Transport Allowance	1 1	35,607,990		35,607,990	Intel Tree 25
3	Rent Suppliment	197	21,060,208		21,060,208	H valori. 3t
4	Utility Allowance		41,694,131		42,111,072	The Hand
5	Veterinery Doctors Allowances	1 1 1	50,000,000		50,000,000	a defeate to
6	Maint. Allowance		28,777,690	2 1 -	28,777,690	B SATER INC.
7	Hazard Allowance		72,953,244		72,953,244	- A Sec PD
8	Outfit Allowance		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,000,	ros eat in
00	Leave Grant		29,229,070		29,229,070	Har He Land
	Total		279,322,333		279,739,274	Borsturr@4.co
1			2018	et bar i	2019	TT STOW AN
	Personnel Cost		471,932,002	231,791,488	472,348,943	or control
	0.00				Lines of	at 3 Politica
2	A CONTRACTOR OF THE PARTY OF TH		1	Els in the	PORT OF THE	NI to the same
1.0	Overhead Costs	1	35,000,000		35,000,000	o was distributed
1.460	Grand Total		506,932,002	231,791,488	507,348,943	Mai Trok T

# 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

Overhead Costs

Organisation:

875

THE STATE

Ministry Animal Health & Fisheries Development

LINE SONETH

Sub- Head	Details of Expenditure	Approved Provision 2018	Actual Exp. Jan - June 2018	Approved Provision 2019	Remarks
2	Transport and Travelling	12,000,000	0	12,000,000	
3	Utility Services	10t	0	10t	湖上51
4	Telephone Services	10t	0	10t	
5	Office Stationary	1,400,000	0	1,400,000	
6	Office Furniture and Equip.	1,500,000	0	1,500,000	
7	Maintenance of Vehicle	5,000,000	0	5,000,000	10 7
8	Consultancy Services	10t	. 0	10t	and Let
9	Grant and Contribution	10t	0	10t	(a) 112
10	Training and Staff Devt.	1,500,000	0	1,500,000	
11	Entertainment & Hospitality	500,000	0	500,000	sec etc
12	Miscellaneous Expenses	2,500,000	0	2,500,000	
13	Bicycle Advance	10t	0	100	
14	Donation General	10t	0	101	ATT OF
15	Non-accident Bonus	100,000	0	100,000	nest ar
16	fish farms maitenance	1,500,000	0	1,500,000	-02 TF
17	LivestockCredit scheme	10t	0	101	STATE OF THE
18	Fisheries inspection services	4,500,000	0	4,500,000	T 0
19	Reg. of Vet. Premises &Environmental Laws	4,500,000	0	4,500,000	north H
19	Total	35,000,000	0	35,000,000	

Organisation: Sokoto Urban & Regional Planning Board

	NO Details of Expenditure	Grade Level	Approved Provision 2018	Jan-Jun	e Provisi	on
1	about MANIEL	Fixed	1	2018	2013	d. Latter
	ADMINISTRATION DEPARTMENT	1 00000	4.5	1	1	1,250,110
- 2	Executive Officer	12	4			
3	Lawrence Officel	10	lair i	1 1	11	10
4	1 - The Connection	9		1 1	1	10
5	Executive Officer	8	. 1	0	10 1 1 at	10
6	Executive Officer	THE PERSON NAMED IN	2	-0	2	691,176
-7	Asst. Executive Officer	7	6	0	6	1,645,632
8	Clerical Officer I	6	5	3 -	10 5	1,073,700
9	Clerical Officer II	5	3	1	3	582,372
10	Clerical Asst.	4	5	5	1 ad 1050 b	
11	Typist Grade II	3 00	5	3	10 He 25 Ho	908,820
12	Senior Typist	9 0	0	0	BOH & Dami	863,280
13	Typist Grade II	8	1 3	0	1	0
14	Typist Grade I	7	. 0	0	0.00	345,588
15	Typist Grade II	6	_1	0	1 100000	0
16	Senior Motor Driver	5	0	0	0.00	214,740
17	Conice Mater Driver	5	2	0	0	0
Trail.	Senior Motor Driver	7	1	1 1	2	388,248
19	Messenger	4	7	5	184	274,272
9	Messenger	3	7	5	n maal tera	1,272,348
20	Messenger	2	4	1	7	1,208,592
1	Head Watch Man	4	2		4	665,952
	Watch Man	3	5	.0	2	363,528
	Watch Man	2	3	0	.5	863,280
	Watch Man	1	5	0	3	499,464
5 (	Chief Security Officer	6	6	0	5	736,860
5 1	abourer	3		0	6	1,288,440
1	abourer	1	5	0	5	863,280
F	INANCE DEPARTMENT		5	0	5	736,860
C	hief Fin. Off					100,000
P	rin. Finance Off	13	1	0	1	10t
S	enior Finance Officer	0	1 4	0	1	10t
		9	4	3	4	101
S	nr Finance Acet	8	2	1	4	1,648,752
H	nance Asst 1	7	4	3	2 4	691,176
Si	ar. Store Officer		1	0	1	1,097,088
St	ore Officer		0	0	0	214,740
St	ore Officer		0	0	0	0
Ste	ore Asst. II	and the second	1	0	0	0
Fir	Janco Acet II		1	0	1	214,740
Fir	nance Asst. III		1	0	1	194,124

214,740 194,124 194,124 363,528

#### 2018 SOLOTO STATE GOVERNMENT 2019 SOKOTO STATE GOVERNMENT APPROVED RECURRENT EXPENDITURE Organisation: Sokoto Urhan & Pagis

Sokoto Urban & Regional Planning Board

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133	ea	u	~	J	

S/NO	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
	s of light 1 8	Level	Provision	Jan-June	Provision	
			2018	2018	2019	
42	Store Asst. III	4	1	0	1	181,764
43	Finance Asst. IV	3	2	0	2	345,312
	TOWN PLANNING DEPARTMEN	The second second				
44	Dir. Urban & Reg. Plan.	16	1	1	E TOTAL STATE	1,020,212
45	Dep. Dir. Urban & Reg. Plan.	14	4	2	4 19211	2,865,024
46	CTP Off. (pian)	13	5	2	5	
47	PTP L	12	0	0	0	1.601.10
48	Prin. Town Plan. Officer	10	4	3	4	1,924,176
49	Town Plan. Officer !	9	5	3	5	2,060,940
50	Town Plan. Officer II	8	5	3	5	1,727,940
51	Chief Town Plan. Officer	13	0	0	0	1,121,340
52	Prin. Town Plan. Officer	12	9	0	9	9,188,208
53	Snr Tech. Officer Plan.	10	0	0	0	3,100,200
54	Snr Tech. Officer II	9	1	0	1	412,188
55	Snr Tech. Officer Building	10	0	0	0	1000
56	Tech. Officer Building II	9	1	0	1	412,188
57	Asst. Tech. Officer Building	7	3	0	3	822,816
58	A.C.O (Carto)	13	0	0	0	022,01
59	D.D.T.P Building	13	0	0	0	
			77.			array C had
60	P.T.O. I (Carto)	12	0	0	0	(
61	H.T.O. (Carto)	8	2	0	2	691,176
62	A.T.O (Carto)	6	3	0	3	644,220
63	A.T.O II Survey	8	2	0	2	691,176
64	T.O. Survey	8	1	0	1	345,588
65	T.A Plan.	4	1	0	1	181,764
66	T.A.	6	0	0	0	and Tube
67	D.T.A	6	5	0	0	070 000
68	Artisan I Tech. Asst.	5 3	5	2	5	970,620
09	PARKS & GARDEN DEPARTME	A CONTRACTOR	3		3	863,280
70	Chief P.& G Officer	1 14	0	0	0	
71	Dep. P.&G. Officer	13	0	0	0	a Liberta Ha
72	Dep. P.&G. Officer	12	0	0	0	
73	Prin. P.&.G. Supt.	10	0	0	0	(
74	P.&.G. Supt.	9	0	0	0	a tools (
75	Snr. P.&G. Supt.	8	3	0	3	1,036,764
76	Higher P.&G. Supt.	7	17	17	17	4,662,624
77 78	P.&G Asst. I P.&G Asst. II	6 5	6	6	6 5	1,288,440
79	Snr Gardener	4	5	4	5	970,620 908,820
80	Snr Gardener II	3	. 9	7	9	1,553,904
81	Snr. Nuresry Men.	3	5	2	5	863,280
82	Gardener	2	3	1	3	499,464
83	Gardener	1	3 .	0	3	442,116

#### 2019 SOKOTO STATE GOVERNMENT APPROVED RECURRENT EXPENDITURE

PERSONNEL COST

Organisation:

: Sokoto Urban & Regional Planning Board Head: 234

S/NC	reo L. Lavarija	Grade Level	Approved Provision 2018	Actual Jan-June 2018	Approved Provision 2019	Cost
	CIVIL ENGINEERING DEPARTM	ENT	22-6-	2010	2019	
84	Dir.Civil Engr.	16	1	1	-line	Trans mars
85	Dup.Dir Civil Engr.	15	4		1	10000 01100
86	Chief Civil Engr.	14		1	1	State Statem
87	Asst. Chief Civil Engr.	SEE HARRIST STREET, ST. ST. ST.	1	1	3-1-1	5 3 4400
88	Prin. Tech. Officer I	13	- 1	1	1	Stirm U.S.
89	Prin. Tech. Officer II	12	2	0	2	2,041,82
90	Snr. Tech. Officer Civil	10	2	0	2	1,747,34
91	H.T.O.	9	1	5 1	1	481,044
	Snr.F.(Plant)	8	4	0	4	1,382,352
93	Forman (Manson)	7	2	0	2	548,544
94	Forman (Manson)	6 5	7	6	7	1,503,180
	Snr. Plant Operator		3	2	3	582,372
-	Plant Operator	6	2	3	2	429,480
		6	0	0	0	(
	Plant Operator	5	0	0	. 0	0
	Plant Operator	3	0	0	0	TODIFIC IN TO
	Plant Operator	4	2	2	2	
	Road Oversear I	5	3	0	3	363,528
	Road Oversear II	4	2	0		582,372
02	Road Oversear III	3	2 5	4	2	363,528
	Painter II	4	3		5	863,280
04 F	Painter III	3	3	0	3	545,292
05 H	Head Man	5 4	3 3	0	3 3	517,968
	Driver	4	2	0		545,292
07 0	Operator	4	2	8 0	2 2	363,528
08 L	abourer III	3	2 2	0	2	363,528
10 L	abourer II	2	2 2	Ö	2	345,312 332,976
10	abourers ELECTRICAL DEPARTMENT	1	. 2	0	2	294,744
11 0	ELECTRICAL DEPARTMENT  Oir. Elect. Eng.	5	-	i.	- 1	234,144
12 0	Oup. Elect. Eng.	16	0	0	0	0
13 IA	sst. Dir. Flect Fng	15	0	0	0	0
14 A	sst. Chief Tec. Officer	14	1 0	201	1	716,256
15 P	rin Tech. Officer I	12	0	0	0	0
6 P	rin Tech. Officer II	10	0	0	0	0
7 5	nr. Tech. Officer	9	2	0	0 2	0
0 0	.Tech. Officer nr. C/Man	8	0	. 0	0	824,376
0 4	sst. C/Man	7	15	12	15	4,114,080
1 5	nr. Craftsman	6	5	2	5	1,073,700
2 A	sst. Craftsman	5	3	1	3	582,372
3 As	sst. Craftsman	4 3	0	0	0	0
4  EI	ec. Asst.	4	2	1	0 2 4	345,312
5 La	bourers	5	0	4 0	4	727,056

#### Wis socoto State Government PPROVED RECURRENT EXPENDITURE

#### 2019 SOKOTO STATE GOVERNMENT ense & phinter of Isholos A APPROVED RECURRENT EXPENDITURE PERSONNEL COST

Organisation : Sokoto Urban & Regional Planning Board

SI	NO Details of Expenditure	Grade	Approved	Actual	I Annua	
		Level	Provision	Jan-June	Approved	Cost
	te sad		2018	2018	Provision	
12	26 Labourers	4	0	0	2019	
12	7 Labourers	2	3	The same of the sa	neword visy	0
12	8 Labourers	3	3	1 2004	world 3 muss	499,464
12		1	5	0	1500 3 000	517,968
	MECHANICAL DEPARTMENT	100	3	10	5	736,860
13	0 Dir. Mech. Eng.	16	0		interval y 18400	
13		15	0	0	0	0
13	2 Asst.Dir. Mech. Eng	14	2	0	0	0
13	3 Asst. Chief Mech. Engr.	13	The same of the sa		2	1,432,512
13	4 Prin Mech. Engr.	12	2	1	2	1,296,192
13	Snr. Mech. Engr.	10	0	0	0	0
13	Snr. Tech. Officer	the Statistics of the	0	0	0	0
13		9	0	0	0	0
138		8	0	0	0	0
139	NO. N. STANDARD CONTRACTOR OF THE CONTRACTOR OF	7	7	6	7	1,919,904
140	The state of the color	6	6	5	6	1,288,440
141		7	2	0	2	548,544
142	The stand of the s	5	2	0	2	388,248
	Artisan Garde III	4	3	1	3	545,292
	Snr. Motor Driver	3	2	0	2	345,312
	A.P.P. Mech.	7	0	0	0	0
146		7	0	0	0	0
147		6	1	0	1	214,740
148	The state of the s	5	0	0	0	0
49	- Promise Heldel	5	0	0	0	0
	Apprentice Mech. Motor Mech.	5	0	0	0	0
		4	3	0	3	545,292
	Mechanic Asst.	3	3	0	3	517,968
52	Apprentice Mech.	2	0	0	0	017,500
	CraftsMan	4	0	0	0	0
54	CraftsMan	3	0	0	0	0
55	Auto Elect.	3	0	0	0	0
56	Apprentice Welder	3	0	0	0	0
57	Lebourers	3	0	0	0	0
58	Lebourers	2	0	0	0	0
	186. 题 100 100 100 100 100 100 100 100 100 1		356	157		92,306,814

Organisation: Sokoto Urban & Regional Planning Board

S/NO	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan-June 2018	Approved Provision 2019	Cost
7	Allowances General	Bacuelije.	2018	and the same of the same	2019	
1	Lebourers	TO STYOTA	663,590	- 1	663,590	
2	Rent Suppliment	102	482,345		487,168	120
3	Utility Allowance	100	68,371	20	69,055	isti
4	Security Allowance	34.5	- 7.5		CONTRACTOR OF	35
5	Induc. Allowance	E	120,823		122,031	921
6	Hazard Allowance		36,232	171 Taken 191	36,594	
7	Outfit Allowance	C Control	177,748		179,525	
8	Leave Grant	0-0	1,068,923	1000	1,079,612	131
9	Telephone	100	The state of the s	- 7	and the said	501
	Total		2,618,032	RIV-	2,637,576	rest.
1	Personnel Cost	0	2018 94,935,535	29,913,765	2019 94,944,390	1934
2	Overhead Costs	0	19,250,000	2,100,000	19,250,000	er t
- A.	Grand Total	A STO	114,185,535	32,013,765	114,194,390	1 sxt

#### 2019 SONOTO STATE ESTIMATES" S + 4 APPROVED RECURRENT EXPENDITURE

### TROO JEW 2019 SOKOTO STATE ESTIMATES MEMORIEVE APPROVED RECURRENT EXPENDITURE

**Overhead Cost** 

Organisation : Head :

214,740

Sokoto Urban and Regional Planning Board 234

Sub- Head	Details of Expenditure	Approved Provision	Actual Exp.  Jan - June	Approved Provision	Remarks
		2018	2018	2019	
2	Transport and Travelling	4,000,000	200,000	4,000,000	ALTAP.
3	Utility Services	10t		as a 10t	3.73
4	Telephone Services	10t	BEAT	10t	
5	Office Stationery	600,000	200,000	600,000	
6	Office Furniture and Equipment	800,000	200,000	800,000	
7	Maitenance of Vehicle & C/Assets	7,000,000	200,000	7,000,000	R. L.
8	Consultancy Services	10t	C to all C	ovilusera 10t	ept on k
8	Grant and Contribution	10t		- 0 10t	
10	Training and Staff Dev.	1,800,000		1,800,000	12
11	Entertainment & Hospitability	350,000	50,000	350,000	II.
12	Miscellaneous Expenses	1,000,000	200,000	1,000,000	DE ST
13	Bicycle Advances	10t	10t	10t	Distance of
14	General Office Expense	3,000,000	1,000,000	3,000,000	al Sel
15	Tyres & Tubes	10t	10t	visitores 10t	TE-I
16	Legal Retainship	300,000		300,000	ALC:
17	Advert and Annoucment	400,000	50,000	400,000	and the
18	Maitenance of Street Light	10t		10t	105
19	Maintenance of Parks & Gardens	10t	101	10t	PROPERTY.
20	Maintenance PPL & R/Bankers	10t		10t	22
No.	Total	19,250,000	2,100,000	19,250,000	124

### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

#### PERSONNEL COST

Organisation : Ministry For Rural Development

S/No	. Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	O Cost
	Personnel Department		2010	2010	2019	
ume 1	a a unuma a louici	Fixed	Wanga .	xueodigue	I to all a hit	4 227 000
2		Fixed	statuc 9	1		1,337,225
3		16	S105 1	1	1	100
4	omer recentive Officel	14	305 4 -1	amirfs	silf oct hogar	5111 5 0
5	- Transminager	12	1	0	Trestive 2 VI	4 000 040
6	The state of the s	10	4	2	calino? anodge	1,020,212
7	Eventure Officel	9 000	000 1	2	vienantil et	716,256
8	Higher Executive Officer	8 00	003 1	margani d	กรายานจการาช	412,188
9	Executive Officer	7 300	000,1 3	elasa A S als	MeV to some man	345,588
10	Asst. Executive Officer	6 01	3	6 20	Sultania Service	822,816
11	C.C.O	7 101	4	2 400	district Contrib	644,220
12	Snr. Clerk officer	10 Visiting will	DS, 7 3	1 Vol	hate am nain	1,097,088
13	Clerical Officer	E000 E10 In	1	voluelige:	M & frammistra	582,372
14	Clerical Asst.	<b>公司</b> 公司 (1000)	000.F 3	8 6131	qv3 auponito.	181,764
	Tel. Operato	4	0	0	addition A sun	517,968
	Tel. Operator III		000 0	0 334	oral officers	0
17	Con. Secretary	8 101	1	0		0
18	Con. Secretary	A COLUMN TO A COLU	0 300	1	diducitias la	345,588
19	Con. Sec.	Daniel Marie	0	0	months briches	0
20	Con. Sec. IV	5	1	d television	0	0
21	Computer Operator	6	2	anala a tal	9 to some of P.	194,124
22	Snr. Typist	7		Similar Study	199 2	429,480
	Typist Grade I	6	3.86	1	1	274,272
	Typist Grade II	5	1	0	1	214,740
	Typist Grade III	4	0	0	0	. 0
	Typist	3	1	0	1	181,764
	Receptionist	3	0	0	0	0
3-13-50-5	Chief Porter	6	0	0	0	0
	Snr. Porter	March Company	1	0	1	214,740
A STATE OF THE STA	Porter II	5 4	3	2	3	582,372
	Messenger	4	2	0	2	363,528
32	Head Messenger	3	2	0	2	363,528
33	Messenger	2	0	0	0	0
	Head Cleaner	4	0	0	0	0
	Steward	2	4	3	4	727,056
	Cleaners	2	2	0	2	332,976
S000111101	Gardener	2	7	16	7	1,165,416
		4	0	0	0	0

#### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

PERSONNEL COST

Organisation: Ministry For Rural Development

S/No. Details of Expenditure	Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
38 Security Officer	7.	2	Isvad 0	2	548,54
39 Prog. Analyst	9	2018	0		040,54
40 S.D.P.O	9	18 18	1	N Control	
41 Data Prog. Officer	0 7	Y Y	6 1	Nato is	DALE OF
42 Asst. Data Prog. Officer	6	To Land	3 1		
39 A.S.O	0 6	2	3 1	2 words to	429,480
40 Security asst.	4	3	1	3	545,292
41 Head Watchman	4	12	0	12	2,181,168
42 Watchman	3	7	1	7	
43 Watchman	2	0		0	1,208,592
Transport				THE REAL PROPERTY.	U
44 Chief Motor Driver Mech	. 8	0	9	M. 0	WEI ST
45 Snr. Motor Driver Mech.	7	9	3	9	2 450 440
46 Foreman Driver	6	0	3	0	2,468,448
47 Motor Driver Mech.I	5	0	4	0	0
48 Motor Driver Mech II	4	3	5	3	0
49 Motor Driver Mech III	3	3	0	3	545,292
50 Motor Mate	2	3		3	517,968
Finance & Supply Dept.		100	M 0	nema most in	499,464
51 Director	14	1		MATTER PLANT	
52 C.E.O (Accts)	13	0	0 1	Mari D. Court of	1,152,525
53 P.E.O I (Accts)	12	0	0	0 100	0
54 P.E.O II (Accts)	10	1	The second second	0 100	0
55 S.C.O. (Accts.)	9	0	1 1	1 softto	1,122,352
56 H. E. O .Acct.	8	4	1	0	0
57 Executive Officer Acct.	7		£1 2	4	1,382,352
58 A.E.O. (Accts.)	6	3	5 5	4	1,097,088
59 C.C.O. (Accts)	7	3	3	3	644,220
60 A.C.C.O (Accts.)	6		2	1	274,272
61 S.C.O. (Accts.)	5		0	1	214,740
62 C.O. (Accts.)	4		0	1.000	194,124
Stores Department		3	2	3 1150	545,292
63 Store Officer	7			denios	0
64 Asst. Stores Officer	6		1	1 128A No	274,272
65 Chief Store Keeper	7		T 1	1 Litera Ho	214,740
66 Asst. Chief Store Keeper	6	0	0	1	274,272
Snr. Store Keeper	5	0	0	0	0
58 Store Keeper	4	A STATE OF THE RESERVE OF THE PERSON OF THE	0	0	0
or lotore recepet	1 4 1	0	0	0 10	0 102 1

#### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE PERSONNEL COST Ministry For Rural Development

Organisation:

2019 SONOTO STATE ESTIMATES

EXPENDITURE

S/No.	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
onto.		Level	Provision	Jan June	Provision	28:350
0,000			2018	2018	2019	10191 87
69	Store asst.	3	3	0	3	517,968
70	Ledger Clerk	3	2	0	123/12 23111	345,312
71	Fuel clerk	3	2	0	Data : 204 Cat	345,312
72	Store labourer	2	3	0	3	499,464
0 . C	Internal Audit Department	1	4 1	16. 16	tilly asst	12041 114
70	Exec. Officer	7	0.	0	HE OTOTE W	MB9PA- IP
73	Asst. Exec. Officer	6	0	0	0 therdis	dew St
74	THE REPORT OF THE PARTY OF THE	4	0	0	0 HE THE	dan et
75	Eng./Mechs. Elec. Dept.			1 .2	Tieg	CONT.
70	A CONTROL OF THE PROPERTY AND THE	14	1	6 1 (12)	t coving cotols	1
76	Deputy Director	13	1	1	THE JAN THOUGH	648,09
77	THE RESIDENCE OF THE PARTY OF T	13	1	1	1 1 TE PER	648,09
78		10	1	0	Tura Johns	412,18
79		9	1	0	in the same of	412,18
80	17 PER AND THE PROPERTY OF TH	8	1	0	Cheantage And	345,58
81		14	2	3	2	1,432,51
82		12	2	3	2 3 30	1,164,52
84		10	2	4	2 10	962,08
85		9	2	2	2 da5A)	824,37
86		8	5	3 5	500A)	1,727,94
87		7	2	2	2 5A)	548,54
88		6	5	4	15135 A	1,073,70
89	THE RESIDENCE THE PARTY OF THE	13	4	0	404.0	2,592,38
9		12	0	0	1 00 0V3	PONCE AN
9		10	2	0	(2(30A)	962,0
9	THE RESIDENCE THE PARTY OF THE	9	1	0	MCS0A)	412,1
9		8	0	0	( CO ( A) D	DOMEST.
9		7	0	0	(Acida)	403
9		7	27	19	27	1,400,0
9	20 高级的 10 mm 20 m	6	5	0	mam 5 Figure	1,073,7
9		6	6	1	6 3000	1,200,
9		3	5	4	19011165 23102	863,2
N. Cabo	9 Elect. I	0 5	2	0	199992 5101	388,2
10	THE RESPONDED TO SELECT THE PARTY OF THE PAR	9 4	0	2		A THE TO
10		0 6	2	0	700 2 H 310	720,7
10		0 5	3	0	3 adas	
0.00	3 Linesman II	4	3	0	3	545,2
100	14 Linesman III	3	5	7	5	863,2
15557903	)5 Lines mate	2	25	0	5	832,4

Organisation: Ministry For Rural Development
Head: 235

S/No.	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
	Mech. Department	anul	ock Protein	עובר ויים		
106	C.M.Eng. I	13	0	0	0	0
	P.M.Eng. II	12	0	0	0	The second secon
	Snr. Mech. Eng.	10	0	0	0	0
109	Belleville and the second of t	9	0	0	0	STHO SING O
	Mech. Eng. II	8	1	0	1	345,588
	C. T. O.	14	1	0	1	716,256
	P.T.01	12	1	1 1	1	582,264
	P.T.O II	10	0	1 1	0	0
114	Snr. Tech. Officer	9	0	0 01	0	4 000 704
	High Tech. Officer	8	3	0	3	1,036,764
	Tech. Officer	7	3	0	3	822,816
117	Asst. Tech. Officer	6	4	0	4	858,960
	C.W.S. Mech.	14	0	0	0	Blackutsell
119	The state of the s	13	0	0	0	istodynate.
120	A PARTY OF THE PAR	12	0	0	0	nasti
121		10	1	1	1	481,04
	S.W.S.	9	1	0	1	412,18
	High Works Supt.	8	1	0	1	345,58
	Works Supt.	7	0	0 6	0	S HOVE YOUR
	Snr. Foreman	7	18	0	18	4,936,89
	Foreman	6	0	0	0	natural
	Mech. I	5	2	0	2	388,24
	Mech. II	3	3	0	3	517,96
129		5	3	0	3	
	Plant Operator I	5	3	0 0	3	582,37
	Plant Operator II	4	3	0	3	545,29
	2 Plant Operator III	3	4	0	4	690,62
	3 Welder	3	3	1 9	3	517,96
	Civil (Roards) Section			1	1 300	d not known
13		14		1	1	513,13
13		13	1	0	0	o conto o na
	6 C.T.O.	14	0	1 1	1	513,1
13		13	2	2	2	915,9
13	The state of the s	12	0	0	0	2000
13	9 P.T.O.Civil 0 S.T.O.Civil	12	0	0	0	en croff care

### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE Organisation: Ministry For Rural Development Head: 235

2019 SOKOTO STATE ESTIMATES

S/No.	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June	Approved Provision	Cost
141	H.T.O.Civil	8	0	2018	2019	CALng
142		7	0		CONTRACTOR STATE	OF ALLEng. THE
	Estate Officer	7		0 6	0 91	R. dool i had
	A.T.O.	6	0	0	0	Liquit diamo
	C.W.S.	14	5	6	5	1,073,700
	「自然の情報はおいている」はは、一般はははない。	13	1	0	0	0.0000
147		12	0	0	1	648,096
148		10	3	0	0	100,00
	Foreman	36-136/E 0	0	0	3 1000	1,443,132
150	A.T.O. (Civil)	9	0	0	0	O Har Call
151	Tech Asst. II	8	0	0	0	0
152	Tech. Asst III	7	4	1 8-	4 12100	1,097,088
7.57	Carpenter	6 7	5	3	5	1,073,700
	Mason		4	1 2	4	1,097,088
	Labourers	6	4	3	4	858,960
156	Labourers	4	5	0 01	5	908,820
157		3	0	22	0	E N 20
	CHESCH CHARLES TO LEE LE LA	2	0	1 5	0 102	419,340
159	Surveyor Carpenter	10	1	1	1	Marine Sunt
100	Craftman	4	1 3	1 7	1	Ball Forest
100	ACCUSATE SECTION AND ACCUSATE A	3	8	. 8	8	419,340
161	Water Supply Depertment Director			4 3		Call.
1.530	CONTRACTOR OF THE PROPERTY OF	14	1	1	1	0
	Deputy Director P. T. O. II	13	1 .	1 (	1	1,020,912
	Chief Foreman	10	1	2		716,256
100	HEREIT ST. SECTION STORE ST. S.	8	2	2	2	691,176
	Senior Foreman	7	6	6	6	1,645,632
2.5	A.T.O.	6	4	2	4	858,960
	Tech. Asst. III Hydro/ Boreholes	3	3	4	3	517,968
	Ag. Director	14	1	1 7	1	10t
	Ag. D. Director	13	1	1	1 .	10t
	P.W.S.	12	1 1	1 7	1	10t
0.8393	H.T.O	8	3	3	3 70 11	1,036,764
2.7	S.T.0	9	1	0 5	1	412,188
	Senior Foreman	7	3	0	3	822,816
	Foreman	. 6	2	0	2	429,480
175	A.C.W.S.	13	2	0	2	2,041,824

Organisation: Ministry For Rural Development Head: 235

S/No	en Province	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
	P.W.S. 1	12	1	0	1	1,020,212
177	P.W.S. II	10	1	0	1	716,256
178	S.W.S.	9	1	0	1	412,188
179	H.W.S.	8	10	0	10	3,455,880
	Works Supt.	7	1	0	1	274,272
181	Snr. Foreman	7	1	0	1	274,272
182	Foreman	6	8	7.1	8	1,717,920
183	Tech. Asst. II	4	2	2	2	363,528
184	Tech. Asst III	3	10	6	10	1,726,560
185	Elect. I	5	1	0	1	194,124
186	Elect. II	4	2	2	2	363,528
187	Linesman I	5	1	0	1	194,124
188	Linesman II	4	1	0	1	181,764
189	Linesman III	3	0	0	0	A Section of the Control of the Cont
190	Lines mate	2	0	0	0	0
	Mech. Department					
191	P.M.Eng. I	13	0	0	0	0
192	P.M.Eng. II	12	0	0	0	0
193	Snr. Mech. Eng.	10	0	0	0	0
194	Mech. Eng. I	9	0	0	0	0
195		8	1	3	10 A THE RESERVE AND A STATE OF THE RESERVE AND	0
	A. C. T. O.	13		0	1 al non	345,588
	P.T.01	12	0	0	La Dalkin	1,020,912
	AND DESCRIPTION OF THE PARTY OF	10	0	0	0	0 21 31 31
199	Snr. Tech. Officer	9	0	. 0	0	0 000
200	High Tech. Officer	8	0	0	0	Magic po
201	Tech. Officer	7	1	THE PARTY NAMED IN COLUMN	0	0 200
202	Asst. Tech. Officer	6		0	1	274,272
	C.W.S. Mech.	14	0	0	1	214,740
	A.C.W.S	13	Mark of the	100000000000000000000000000000000000000	0	0
	P.W.S. I	12	6.5	0	1	1,020,912
	P.W.S II	10		0	3000	1,020,212
	S.W.S.	9		0		716,256
200	High Works Supt.	8	1	0	olekin	412,188
	Works Supt.	7	ENTERNA PLANT	0		345,588
	Snr. Foreman	7		0	The state of the s	274,272 274,272

Organisation: Ministry For Rural Development

S/No.	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
	Foreman	6	5	0	5	1,073,700
212	Mech. I	5	1	0	1	194,124
213	Mech. II	3	10	0	10	1,726,560
214	Mech. III	5	1	0	1	194,124
215	Plant Operator I	5	1	0	1	194,124
216	Plant Operator II	4	1	0	1	181,764
217	Plant Operator III	3	15	0	15	2,589,840
	Water Dept.			FF - 1		0
218		15	1	0	1 11 12 12	0
219	Deputy Director	14	1	0	1	30 0
220	Asst. Director	13	1	0	1	1,020,912
221	A. C. T. O.	13	1	0	1	1,020,912
222	P.T.O. I	12	1	0	1	1,020,212
223	P.T.O. II	10	1	0	1 18 50	716,256
224	S.T.O.	9	1	0	1	412,188
225	H.T.O	8	5	0	5	1,727,940
226	T.O.	7	1	0	1	274,272
227	A.C.W.S. I	13	1	0	1	1,020,912
-228	P.W.S. 1	12	1	0	1 - 3 - 8 - 8	1,020,212
229	H.W.S.	8	2	0	2	691,176
230	C/Foreman	8	5	0	5	1,727,940
231	S/Foreman Mech.	7	1.	0	1	274,272
232	Foreman Mech.	6	10	0	10	2,147,400
233	Snr. Foreman Driller	7	20	0	20	5,485,440
234	Foreman Driller	6	1	1	1	214,740
	Deriller I	5	0	0	0	0
236	Drioller II	4	0	0	0	0
237	Mech. I	. 5	1.1.	0	100 10	194,124
238	Mech. II	4	0	0	0	0.00
239	Mech III	3	30	0	30	5,179,680
	Artisan I	5	0	0	0	Med to 0
	Artisan II	4	0	0	0	0200 P.W.S
	Plumber	5 2	. 1	0	1	194,124
243	Artisan Mate	2	1	0	100 axis	166,488
A STE	Total		530	271	530	57,671,252

Organisation: Ministry For Rural Development

S/No.	Details of Expenditure	Grade Level	Approved Provision 2018	Jan June 2018	Approved Provision 2019	Cost
1	Allowances General	VIII. V mil	2018		2019	6 107 E
1	Transport Allowances		25,125,862		25,029,913	
2	Rent Suppliment	ALC: E	10,025,362		10,025,362	
3	Utility Allowances		8,021,568		8,021,568	
4	Security Allowances	VI.	MIN SHE'D CO			
5	Maintenance Allowances		4,523,689		4,523,689	
6	Hazard Allowances		10,145,263		10,145,263	1.4
7	Outfit Allowances	477				
- 8	Meal Subsidy		377,134		380,905	
9	leave Grant		9,217,836		9,310,014	
10	Telephone Allowances	aritra		married a great specific		
	Total 1000 000 1000		67,436,714	VIMISA AT	67,436,714	THE ST
			2018		2019	
1	Personnel Cost		125,107,966	54,100,809	125,107,966	
2	Overhead Cost	and the life	32,070,000	5,160,000	32,070,000	la la Manife
	Grand Total		157,177,966	59,260,809	157,177,966	

### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

**Overhead Costs** 

Organisation:

MINISTRY FOR RURAL DEVELOPMENT

Head:

Sub- Head	Details of Expenditure	Approved Provision 2018	Actual Exp. Jan - June 2018	Approved Provision 2019	Remarks
2	Transport & Travelling	2,500,000	540,000	2,500,000	a prefit
3	Utility Services	10t	0	10t	in and
4	Telephone Services	10t	0	10t	
5	Stationery	2,800,000	600,000	2,800,000	HIPPOT
6	Office Furniture & Equipments	2,950,000	270,000	2,950,000	
7	Maint. Of Vehicles & Classets	2,500,000	180,000	2,500,000	
8	Grant and Contribution	0	0	0	
9	Training & Staff Dev.	1,600,000	0	1,600,000	
10	Entertainment & Hospitality	1,000,000	90,000	1,000,000	19314
11	Seminar & Conferences	0	0	0	
12	Miscellaneous Expenses	4,000,000	1,500,000	4,000,000	
13	Motorcycle Loan	10t	0	10t	
14	Survey Equipment	500,000	0	500,000	
15	Maintenance of Building	800,000	0	800,000	
16	Fuel & Lubricants	2,200,000	240,000	2,200,000	
17	Maintenance of Staff Quarters	10t	. 0	10t	
18	Maintenance of Plant and Equipment	1,300,000	F - 10 0 0 0 0	1,300,000	
19	Maintenance of Generators	500,000	90,000	500,000	
20	Maintenance of Boreholes	7,000,000	1,500,000	7,000,000	
21	Maintenance of Pumps	500,000	0	500,000	
22	Bank Charges	0	0	0	
23	Trade Fair Participation	120,000	-21	120,000	
24	Fire Fighting Equipment	500,000	0	500,000	
25	Printing & Advert	1,000,000	150,000	1,000,000	
26	Re-Engineering of MIS	300,000	0	300,000	
e al	Grand Total	32,070,000	5,160,000	32,070,000	

Organisation : Sharia Court of Appeal

S/No		Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
1	Chief Registrar	Fixed	1	1 0	1	1,247,868
2	Deputy Chief Registrar	16	1	1	1	1,051,614
3	Asst. Chief Registrar	15	2	1	1	1,472,390
4	Personnel Officer	8	1	0	0	354,946
5	Snr. Personnel Asst.	7	2	0	1	562,105
6	Personnel Asst. I	6	4	0	2	1,321,420
7	Personnel Asst. II	5	8	3	4	776,496
8	Personnel Asst. III	4	15	1	10	1,817,640
9	Personnel Asst. IV	3	20	4	20	3,453,120
10	Chief Typist	8	0	10	20	6,911,760
11	Senior Typist	7	2	0	1	
12	Typist Grade I	6	3	7, 10, 10	2	274,272
13	Typist Grade II	5	2	0	SCHOOL CONTRACTOR	429,480
14	Typist Grade III	4	3	THE REAL PROPERTY.	3	582,372
15	Typist Grade IV	3	To the second se		12	2,181,168
16	Snr. Driver	AD-11-27 A 85	2	0	3	517,968
17	Driver Mech 1	7	2	1	2	548,544
18		6	3	0	3	644,220
100	Driver Mech II	5	2	5	8	1,552,992
19	Driver Mech III	4	8	1	8	1,454,112
20	Driver Mech IV	3	3	0	2	345,312
21	Driver Mech	2	1	0	0	040,312
	Head Messenger	4	5	2	5	908,820
Contract of the Contract of th	Messenger I	3	5	3	5	863,280
BCD-03	Messenger II	2	20.	9	18	2,996,784
200	Messenger III	1 0	0	0	0	2,330,704
	Cook/steward	2	1	0	0	Lacette
	Cleaners	1 0	8	4	4	589,488
8	Chief Security Guard	7	1	0	0 1016	309,488
	Telephone Assistant	3 2	1	0	1	172,656
	Watchmen	2	7	0	10	1,664,880
	Natchman Finance & Supply Dept.	1	0	0	0	0
	Asst. Director		74 - 100			10674 101170
	Prin. Finance Officer I	14	1	0	0	0
	Prin. Finance Officer II	12	1	1	1	716,256
	inr. Finance Officer I	10	1	1	1	582,264
6 5	inr. Finance Officer II	9	1	0	0	0
	inance Officer I	7	1 2	1	2	824,376
			-	0	2	548,544

Organisation : Sharia Court of Appeal

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
38	Finance Officer II	- 8	0	0	2	691,176
39	Snr. Finance Asst.	10	0	0	0	(
40	Finance Asst. I	6	3	1	- 4 1	214,740
41	Finance Asst. II	5	0	0	0	(
42	Computer Operator	5	5	4	10	1,941,240
43	Finance Asst. IV	3	0	0	. 0	(
44	Revenue Officer	9	0	0	0	0
45	Principal Store Officer	12	0	0	0	0
46	Senior Store Officer	10	0	0	0	C
47	Store Officer	7	1	0	1	274,272
48	Store Keeper 1	6	2	0	2	429,480
49	Store Keeper II	5	3	1	3	582,372
50	Store Asst.	4	0	0	0	002,012
51	Principal Auditor	12	0	0	0	0
52	Senior Auditor	10	0	0	0	0
53	Auditor I	9	0	0	0	with rest of
54	Auditor I	8	0 .	0	0	0
	Lit. & Library Services Dep	ot.		7		*
55	Director Litigation	16		0	4	1,020,912
56	Deputy Director	15		4		873,672
Company Street	Asst. Chief Registrar	14	0	1 1	4	3,494,688
STORES !	Snr. Prin. Registrar	13	5	2	5	3,581,280
The Park I	Prin. Registrar I	12	4	0	0	3,301,200
ALCOHOL: N	Prin Registrar II	10	5	5	5	2,405,220
	Prin Registrar III	9	6	4	6	2,473,128
	Higher Registrar	8	5	7	7	2,419,116
CHUIRO	Registrar	7	15	0	10	2,742,720
CONTRACTOR	Assistant Registra	6	20	19	20	4,294,800
	Snr. Translator II	9	0	0	0	4,234,000
66	Higher Translator	8	4	0	4	1,382,352
	Registrar	7	10	2	. 10	2,742,720
	Translator	7	4	0	2	548,544
69	Asst. Translator	6	1	0	1	214,740
70	Chief Transator	13	0	0	region riego	716,256
71	Priicipal Bailiff	12	0	0	0	0
42 22 2	Snr. Bailiff I	10	0	0	OMESTICA EL	on an in a no
73	Asst. Library Officer	6	0	1 1 50	O worth Care	o Financ
	Asst. Registrar	6	0	0	0 7 10	Second and

Organisation : Sharia Court of Appeal

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
75	Asst. Translator	6	0	9	0	0
76	Asst. Lib. Officer II	10	0	0	0	Line of the control o
77	Snr. Bailiff II	9	0	0	0	or and the o
78	Snr. Bailiff III	8	2	0	2	691,176
79	Bailiff I	7	1	0	3	822,816
80	Bailiff II	6	2	1	2	429,480
81	Bailiff III	5	10	2	10	1,941,240
82	Bailiff IV	4	5	3	5	908,820
83	Library Officer	10	1	0	1	481,044
84	Library Asst.	5	2	0	2	388,248
85	Mechnical Engineer	9	0	0	ō	0
86	Electrical Engineer	6	0	0	0	0
87	Electricians	3	3	1	3	517,968
88	Plumber I	5	2	0	2	388,248
89	Watchman	1	20	6	16	2,357,952
90	S/Gardener	3 -	3	0	3	517,968
91	Gardener	2	4	1	5	832,440
92	Watchman	3	16	1	6	1,035,936
93	Carpenter	2	3	St. H. L.	3	499,464
94	Court Clert	3	30	26	30	5,179,680
	Sharia Court Division	85				3,173,000
95	Chief Wali	16	1	0	1	1,020,912
96	Dep. Chief Wali	15	0	0	0	1,020,912
97	Asst. Chief Wali	14	0	0	0	ALTHOUGH ET RES
8	Prin. Wali I	13	0	0	0	0
9	Prin. Wali II	12	0	0	0	0
00	Snr. Wali I	10	0	0	0	0
01	Snr. Wali II	9	0	0	0	0
	Upper Sharia I Alkali	15	10	14	16	8,736,720
	Upper Sharia II Alkali	14	8	2	15	5,730,048
GRADA TO	Snr. Lower Sharia I	13	20	15	20	12 064 675
	Snr. Lower Sharia Court II	12	10	5	15	
2000	Lower Sharia I	10	15	1	10	4,
	Lower Sharia Court II Alka	9	20	0	15	6,182,820
	Prin. Registrar I	13	5	9	10	3,240,480
	Prin. Registrar II	12	6	0	5	2,911,320
	Snr. Registrar I	10	5	3	5	2,405,220
	Snr. Registrar II	9	10	1	8	3,297,504
12	Higher Registrar	8	7	7	10	3,455,880

Organisation: S

Sharia Court of Appeal

Head:

237

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
113	Registrar	7	12	3	5	1,371,360
114	Translator	8	3	0	3	1,036,764
115	Translator	7	2	0	. 2	548,544
116	Asst. Registrar	6	30	38	40	8,589,600
117	Court Clerk I	5	15	5	15	2,911,860
118	Court Clerk II	4	25	12	30	5,452,920
119	Court Clerk III	3	35	22	32	5,524,992
120	Electrical Asst.	4	0	0	0	Misetil 530
121	Valuer	2	0	. 0	0 7	variati . Eta
122	Massenger I	3	10	6	10	1,726,560
123	Bailiff II	6	5	0	3	644,220
124	Bailiff III	5	3	0	5	970,620
125	Bailiff IV	4	8	0	5	908,820
126	Massenger II	2	30	25	30	4,994,640
127	Driver	4	3	0	3	545,292
128	Typist I	7	0	0	0	0
129	Typist III	3	3	1	3	517,968
130	Typist II	6	3	0	2	429,480
131	N.W. Man	3	10	0	10	1,726,560
132	N.W. Man I	2	15	29	35	5,827,080
133	N.W. Man I	1	45	39	45	6,631,740
134	Cleaner	1	0	0	0	0
135	Messenger	1	0	3	0	0
136	Gardener	2	5	0	5	832,440
137	Valuer	2	10	0	10	1,664,880
	TOTAL	FULL	713	390	750	203,746,620

bryter Charge Alkel

Lower Street

Hamilton Fabrus H

Organisation : Sharia Court of Appeal

S/No	Lens Appayed Remulation	rade	Approved Provision 2018	Jan June 2018	Approved Provision 2019	Cost
	Allowances General	25	2018		2019	
1	Transport Allowance		16,194,890		14,356,840	
2	Rent Suppliment	8,5	11,070,467		9,181,171	danant Spe
3	Utility Allowance	3.t	3,096,080		3,127,041	
4	Meal Subsidy		3,406,386		3,440,449	rigoto FIADE
5	Induc. Allowance	Star	2,465,875		2,490,533	
6	Hazard Allowance	3,6	25,000,600	day	Super to strain a	Spell Office
7	Outfit Allowance	0.04	11,360,414		9,474,018	MENT TOE
8	Leave Grant		10,274,972		7,377,722	Demoit 808
9	Telephone 100 000		168,145		169,826	
10	Entertainment Allowance	0.3	202,921		204,950	
11	Domestic Staff Allowance	22.5	3,819,554	A STATE OF	3,857,750	THE HIND
12	Accomodation Allowance	5,2	5,650,907		5,707,416	Kibally 18
13	Consolidated Allowance		8,131,291	sprieybA a	COLUMN TRANSPORT OF THE PARTY O	SOM VICE
	Total		75,841,902	16/88	7,889,677	and the
	000,000,0 00,00		73,041,902	725 195 19	67,277,394	Landin.
	20, 100 30,000,000	Sef	2018	Lateral	2019	
1	Personnel Cost	200	280,346,941	70,076,667	271,024,014	
2	Overhead Costs	2,5	255,000,000	Total Control of	Comment Comment	Jule25 St b
	Grand Total	5,00	535,346,941	64,684,742	175,000,000	Samo
	Orania i Otali		333,340,341	134,761,409	446,024,014	California or

#### **2019 SOKOTO STATE ESTIMATES** APPROVED RECURRENT EXPENDITURE

**Overhead Costs** 

Judiciary - Sharia Court of Appeal

Organisation: Head:

1	neau.	P9V01QQA	(1.570) (C. 1.1. 91)	HERENGAR IN COL	12.7
Sub- Head	Details of Expenditure	Approved Provision	Actual Exp. Jan - June	Approved Provision	Remark
	the second parties of the second parties and the second parties of	2018	2018	2019	RollA
4	The state of the s	18 194 890		port Allowance	and The
302	Transport & Travelling	30,000,000	2,804,000	30,000,000	Rent
303	Utility Services	7,000,000	1,679,600	7,000,000	AND U
304	Telephone Services	10t	0	yble 10t	15985
305	Stationery	15,000,000	1,750,000	10,000,000	iledus
306	Office Furniture & Equipments	25,000,000	5,614,650	15,000,000	Hazaki
307	Maint. Of Vehicles & Classets	40,000,000	18,070,800	20,000,000	MileO:
308	Consultancy Service	2,000,000	0	2,000,000	VES.
	Grant and Contribution	3,000,000	400,000	3,000,000	Telep
310	Training & Staff Dev.	5,000,000	0	5,000,000	mind
311	Entertainment & Hospitality	20,000,000	2,600,000	10,000,000	Donie
312	Miscellaneous Expenses	25,000,000	5,820,192	10,000,000	ibno.it
	Vihicle/Motorcycle/Bicycle Advance	3,000,000	0	3,000,000	amz)
	Conference and Workshop	15,000,000	0	15,000,000	ficto T
	Purchase of Law Books	6,000,000	890,000	6,000,000	
316	Maint. And Renovation of S/c	50,000,000	19,250,500	30,000,000	1035
317	State Witness Exp.	6,000,000	3,285,000	6,000,000	Porso
50000	Maint. Of Guest House S/c	3,000,000	2,520,000	3,000,000	Currett
	Grand Total	255,000,000	64,684,742	175,000,000	aniero).

Organisation :

STATE INDEPENDENT ELECTORAL COMMISSION

Head:

S/No	Details of Expenditure	Grade Level	Approved Provision	Actual Jan June	Approved	Cost
10 10	Pravision	2000	2018	2018	Provision 2019	
1	ondinium	Fixed	1/2.041/1	1	1	10
2	Perm. Commissioner PERSONAL DEPT.	Fixed	Zavnoa	PECTON ALL PER	OVER THEM	JA503 10
3	Secretary	16	2	1	2	101
100	DPM	16	0	0	0	100
	Personnel Assitant	9	0	0	0	100
	Personnel Assitant	5	0 0	0	0	100
	Typist Grade II	5	0	0	0	10t
	Typist Grade III	4	1 - 5	0	1	181,764.00
11 / 2766	Personnel Assistant	4	1	0	1	181,764.00
Mar Aug	Chief Motor Driver	7	0	0	0	101,704.00
	Sen.Motor Driver	6	3	2	3	644,220.00
	Motor Drivers	5	4	0	4	776,496.00
	Motor Drivers	4	1	0	1	181,764.00
	Messengers	4	3	3	3	545,292.00
	Messengers	2	2	0	2	332,976.00
	Cleaners & labourers	3	2	1	2	345,312.00
	Gordner	2	2 500	0	2	332,976.00
	Watchmen	3	3	3	3	517,968.00
	Watchmen	1	3	1	3	442,116.00
20	Computer Operator	8	1: 50.5	0	1	345,588.00
21	Computer Operator FINANCE DEPT.	6	0	1	0	343,300.00
	Finance Assistant	7	ALI, Lixa		ne removed	hurisiti
	Store Keeper	6	0	0	Johnwork	274,272.00
22	nternal Auditor	8	2	0	2	10t
22 6	OGISTICS & FIELD SERV	Company of the same of the sam	TMENT 088 8			latot e
	Director	16	2018 1	0	1	10,201,912.00
	Assistant Director	14	77.954.708	0	4 (act to	716,256.00
25 L	ogistic Officer	9	000 025 0	0	1	412,188.00
	ield Service Officer	9	3	0	3	1,236,564.00
P	UBLIC & LEGAL AFFAIRS	DEPARTM	ENT		C IIII	DID ALL MARKET
	Pirector	16	1	0	1	1,020,212.00
	ssiatant Director	14	. 1	0	1	716,256.00
	ublic Relation Officer	9	1	0	1	412,188.00
	egal Officer	9	1	0	1	412,188.00
31 C	amera Man	5	1	0	1	194,124.00

Organisation:

STATE INDEPENDENT ELECTORAL COMMISSION

Head:

1,020,212.00 716,266.00 412,486.00 412,588.00

S/No	Details of Expenditure	Grade Level	Approved Provision	Actual Jan June	Approved Provision 2019	Cost
T.S.	12.51		2018	2018		Indiana C
	LOCAL GOVERNMENT E	LECTORAL	PERSONNEL	- Fixed	nencissiamo.	2 Paran C
32	Chief Elec. Officers	15	5	5	5130 JA	873,672.00
	Asst. Chief Elect. Off.	14	5	48:	5	Secreta
2000	Prin. Elec. Officers	13	5 0	6	5	2,592,384.00
1000	Snr. Elec. Officers	12	5 0	3 4	er Assitent	2,911,320.00
	High. Elec. Officers	10	0.0	2 2	el Assitont	1108169 G
	Electoral Officers	9 0	2	0	2 Hober	824,376.00
10.17	Asst. Elect. Officer I.	8	2	0	2 Itt abou	691,176.00
	Asst. Elect. Officer II.	7 0	1	2	gl Assignant	274,272.00
	Asst. Elect. Officer III.	6.0	3 0	0 7	13/h0 10/6	644,220.00
	Personnel Assistant	5 5	4	0 0	4svhQ to	776,496.0
		5 0	3	0	3 enavh	582,372.0
	Messengers	2 0	3	11	3 21891	499,464.0
43	Watchman		88	43	88	31,094,148.0
	Total	U	2018	THE RESIDENCE	2019	HDSSANICE
n car	All Control		2010	3	and abouters	nonteil 37
A SCE	Allowances General	1	5,957,413	1	5,848,381	17 Gordner
	Transport Allowance	1000	616,239	3 1	622,402	18 Watcher
	Rent Suppliment		614,159		620,300	manaw et
	Utility Allowance		221,742	1	223,960	20 Comput
	Security Allowance		615,840	9	621,494	21 Compai
100000000000000000000000000000000000000	Induc. Allowance		5,271,134		5,323,846	SHAME
	7 Hazard Allowance	0	3,211,134	1	Ingtellan	22 Finance
EAT NEW TO	8 Outfit Allowance		3,564,531	1	3,600,177	23 Store K
COVER U	9 Leave Grant		3,304,331	8	rollipa	22 Internal
1	0 Telephone	SEP 173	40 000 500	MATERIZATION TOWN	16,860,560	TRIDGIST
	Total		16,860,560	MILLERY SUN	2019	23 Director
912.0			2018	42 000 054	47,954,708	24 Assistan
5220	1 Personnel Cost		47,954,708	13,069,654		25 Logistic
00.881	2 Overhead Costs	V. W.	30,250,000	240,000	30,250,000	
U.Fax	Grand Total		78,204,708	13,309,654	78,204,708	

### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

**Overhead Costs** 

Organisation:

EXPENDITURE

State Independent Electral Commission Sokoto

23 Messonust

Part bullion

and Device (Class

Head :

886,801

407,174

918,510

194,324

102636 20206

	nead:	200	and the second	The second secon
Sub- Head	Details of Expenditure	Approved Provision 2018	Actual Exp. Jan - June 2018	Approved Remark Provision 2019
2	Transport and Travelling	5,000,000	210,000.00	5,000,000
3	Utility Services	250,000	10,000.00	250,000
4	Telephone Services	100,000		100,000
5	Office Stationery	2,000,000	A STATE OF THE STA	2,000,000
6	Maint. Of Furniture & Equipt.	500,000		500,000
7	Maint. Of Vehicle & Classet	1,500,000	20,000.00	1,500,000
8	Consultancy Services	10t		10t
9	Grant and Contribution	10t		10t
10	Training & Staff Devt.	3,000,000	Sign .	3,000,000
11	Entertainment & Hospit.	400,000		400,000
12	Miscellaneous	3,000,000		3,000,000
13	Bicycle Advance	10t		10t
14	Advertisement	1,000,000		1,000,000
15	Voters Education	10,000,000		10,000,000
16	Honoraria	2,500,000		2,500,000
17	Logistics	1,000,000		1,000,000
36,84	TOTAL	30,250,000	240,000.00	30,250,000

Organisation : Head :

EXPENDITURE

**House Service Commission** 

S/No.	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
1	Chairman	Fixed	00 1	1	and the second second	100
2	Perm. Commissiner	Fixed	3	3	MARKET THEFT LINE	101
3	Secretary	Fixed	1	1	Sankind	468,592
4	Personnel Management Dept.			h	none Services Stationery	19191
5	H. E. O	8	1 1	1 <sub>quip</sub> 3	Stationery Of Fernance &	214,740
6	E. O.	7	3	3	o sale	582,372
7	A.E.O.	6	1	1 198	4	181,764
8	Conf. Sec. II	7	2	2	uttaney Service	548,544
9	Pers. Asst. I	6	0	0	Sect to 0.2 March	nine d
10	Personnel Asst. III	5	0 1	1	Avec make a gri	214,740
11	Personnel Asst. III	4	2	2	Ton a memmer	388,248
12	Chief Clarical Officer	7	0	0	O CONTRACT	13861 300,240
13	Clarical Officer Adm.	4	00 1	1	aciutinos er	214,740
14	Senior Typist	6	2	2	Hispaniell .	388,248
15	Typist Grade II	5	0	0	s Education	The state of the s
16	Chief Motor Driver	7	00,1		6hc	172,656
17	Senior Driver Mechnic	6	2	9	2011	363,528
18	Senior Driver	5	A.V.	-	The state of	690,624
19	Driver II	4	4		4	665,952
20	Driver Grade III	3	3	3	3	545,292
21	Head Messenger	4	3	3	3	582,372
	Snr. Messenger	3	4	4	4	690,624
	Messenger	2	3	3	3	517,968
24	Tel. Operator	4	1		1	166,488
100000000000000000000000000000000000000	Dispached Clerk	5			34	172,656
26	Snr. Watchman	3	2	2	2	332,976
27	Snr. Cleaner	3	2	2	2	332,976
28	Receptionist	2			1	181,764
	Gardeners	3			1	172,656
30	Cleaner	2	14	3		332,976
31	Watchman	2	4	4	1	332,976
	Head of Security GuarD.	4	1	1	1	181,764
	Finance & Supply Dept.					101,104
	Asst. Director	14	1	1	1	274,272
35	Prin. Finance Officer I	12	1	1	1.1	214,740
	Snr. Finance Officer II	10	1	1		194,124

### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

PERSONNEL COST

Organisation:

**House Service Commission** 

Head:

S/No.	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
37	Accountant, II	8	1	1	1	214,740
38	Snr. Acct. Asst, I	7	1		the Southers	345,588
39	Acct. Asst. I	6	25,000,0	2	2 10110	548,544
40	Acct. Asst. IV	5	3.000,0	1	A Fundament	214,740
41	Computer Operator	6	3,000,0	1 100	N Vehile 6 S. D.	214,740
42	Spore o&ficer II	8	1	1	cancy Speeleas	412,188
43	Store ofFicer III	7	1	1	nd Congibula	345,588
44	Store Keeper	6	0,060,04	1	DAVO 103 2 9	124,032
45	Planning Dept.	.04	1,000	To an analysis	quell a resemble	riolical . It
46	Plaanning Officer I	9	0,600,94	1	posunt	224,778
47	Plánning Officer II	8	4	1	Advanta	345,588
48	Asst. Plan. Officer	6 0	0,000 54	1	1 marries	214,740
49	Gazzete Clerk	5	4	4	To no A fistage	776,496
No.	Total	As Set LV	77	77	77	14,303,134
	Allowances General		2018		2019	
1	Transport Allkwance		6,413,917		6,478,056	
2	Rent Suppliment		7,676,327		7,753,090	
3	Utility Allowance		268,446		271,130	
4	Meal Subsidy		338,015		341,395	
5	Inducement		2,211,562		2,233,678	
6	Telephone Allowance				2,200,0.0	
7	Maint. Allowance					
8	Hazard Allowance					
9	Outfit Allowance		12,363,612		12,487,248	
10	Leave Grant	40 000	1,934,231		1,953,573	
	Total		31,206,110		31,518,171	
			2018		2019	ALC VILL
1	Personnel Costs	2	45,509,243	6,135,452	45,821,305	The state of
2	Overhead Costs		77,000,000	1,000,000	92,000,000	
	Grand Total		122,509,243	7,135,452	137,821,305	100

### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

Organisation

'Overhead Cost

Organisation:

**House Service Commission** 

Head:

239 SEUDH

	ricua .	200		La contraction of the	200
Sub- Head	Details of Expenditure	Approved Provision 2018	Actual Exp. Jan - June 2018	Approved Provision 2019	Remark
2	Transport and Travelling	20,000,000		30,000,000	ALUEN O
3	Utility Services	10t		2,000,000	A TOTAL OF
4	Telephone Services	10t		1 rabb 10t	Tine !
5	Office Stationery	5,000,000	1.	4,000,000	Print.
6	Maint. Of Furniture & Equipt.	3,000,000		5,000,000	STATE OF
7	Maint. Of Vehicle & Classet	3,000,000		3,000,000	Caudi
8	Consultancy Services	10t		5,000,000	93.55.2
9	Grant and Contribution	10t		1,000,000	400T2 4
10	Training & Staff Devt.	30,000,000		30,000,000	aust2
11	Entertainment & Hospit.	4,000,000		5,000,000	nhe T
12	Miscellanueous	10,000,000	- 1	5,000,000	me settle
13	Bicycle Advance	10t		10t	nnelC
14	Advertisement	2,000,000		2,000,000	tend
15	Death Repatriation of Corpses	10t	5.	10t	Maria Charles
A POLICE	TOTAL	77,000,000	0	92,000,000	Seto Till

		000,000	32,000,000
3105	2018		Allowances General
100 Maria 100 Ma	TPE.074.3		1 Transport Allkwance
7 / 53,090	7,616,121		Rent Suparment
THE PROPERTY OF	Last tox		3 Utility Allowance
341,195	ero.sec		1 Mart Sansaide
2,233,678	2,251 382		inducement c
4 6 6 6 7 6 7 6 7 6		***************************************	6. Telephone Allowance
<b>在2000年10月1日 10月1日</b>			7 Maint, Allowance
在一个是国际。1975年			8 Hazard Allowance
12,437,246	2,983,612		9 Outle Allowance
C12.0507	TESACET		THE LABOR GROUNT
157,010-12-	001,300,1	65-1	lzio?
reas and sectors of			
200, 156,24	5,509(243) 6,135,452		1 Perconnel Costs
92,000,000	7,000,000 1,000,000		2 Overhead Costs
137,821,305	AND RESIDENCE OF THE PARTY OF T	and the second s	lateT boss0

Organisation: Ministry of Social Walfare, and Culutre

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
	ADMIN. DEPARTMENT	441) BUS - 151	AUTZI VOLT	2010	2013	
	Hon. Commissioner	Fixed	201.25	1	1	10
2	Snr. Exc. Officer	9		DNO	ACE & SUPPER	The second secon
3	Higher Exc. Officer	8	1	011	Accountant	412,188
4	Excutive Officer	7	3	0	2	345,588
5	Asst. Exc. Officer	6	2	0	2 000	822,816
6 5	Snr. Clerk Officer	6	4	2	Asst L	429,480
7 (	Clerical Officer	4	3	3 1	Asst LesA	858,960
8 0	Clerical Asst.	3	0	+14	Asst	545,292
9 T	ypist	5	4		U	DOA O O
	ypist	4		0	4 101100	776,448
77	Computer operator	6	6	2	1015	181,764
	tore Officer	8	4	1	ey Oke Con Se	1,288,440
THE RESERVE	inr. Store Officer	6	0	A STATE OF THE STA	Valle (Prostition)	345,588
7.75 TO 100	toreman	4	1	1	Section 0	0 40 Chi
15 C	hief Driver	7		on the	102 113 1970	181,764
55/10/10/10/10/10	nr Driver	4			190111	274,272
17 D	river	3	2.5	0	1000	181,764
18 C	hief Electrician	7	2 3	F - C - F - S - S - S - S - S - S - S - S - S	SAVAGE	172,656
	nr. Electrician	4	2	1	3	822,816
Control of the last	lectrician	3	1	0	2	363,528
The second second	hief Carpenter	7	2	0	al Jean	172,656
	sst Chief Carpenter	4	1	100	Dun 2 ball	548,544
St. 188	nr.Carpenter	4	3	8 1	1 Journal of	181,764
THE REAL PROPERTY.	arpenter	3	3		3	545,292
	ead Watchman	4	T.	1	MOUNTAL VIOLE IN	172,656
	nr Watchman	3	a a a a a a a a a a a a a a a a a a a	0	Caping mary	181,764
CORP.	atchman	2	4	4	4 and and	690,624
M.M.M. ISSS	atchamn	1	5	5	5	832,440
	ead Massenger	5	5	3	5	736,860
40.00	ead Massenger	4	10	9	10	1,941,120
	r. Massenger	THE RESERVE OF THE PARTY OF THE	0	0	O timeter	HA IT O
	ssenger	3	2	English	2	345,312
	ssenger	2	2	0	2	332,976
	ad Cleaner	4	21	E	1	147,372
	r. Cleaner	THE RESERVE AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO PERSONS AND PERS	5	1.1	5	908,820
A SECULAR SECURAR SECU	eaner	3 2	9	9	9 9	1,553,904
TO LAND DOWNER	aner	4	0	0	0	0
		100	5	3	5	736,860

#### 2019 SOKOTO STATE ESTIMATES

#### ERUTIONES TO THE ESTIMATES APPROVED RECURRENT EXPENDITURE

Organisation: Ministry of Social Walfare, and Culutre

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June - 2018	Approved Provision 2019	Cost
	FINANCE & SUPPLY UNIT			p l W	Erc Officer	n8 5
38	Snr. Accountant	10	1	1		481,04
39	Accountant I	9	0	0	0	
40	Accountant II	8	0	0	1950HO 9V 105	10
41	Accountng Asst	7	\$ 2	0 1	1000 20 or 3 78	548,54
42	Acct. Asst. I	6	2	0 1	real 20 xrofa	429,48
43	Acct. Asst II	5	1	1	share is in	194,11
44	Acct. Asst III	4	2	0	2	363,52
45	Acct. Asst IV	3	0	1	Jest A laste	172,65
46	Int. Auditor	9	1.1	£ 1	1	412,18
	SOCIAL WELFARE DEPART.			1	2610	169 07
47	Diretctor S/W	16	1	0	notice of entire	1,020,91
48	Deputy Director S/W	15	0	1	0	
49	Asst. Director S/W	14	0	0	0	3150
50	Chief Social Welfare off.	13	0.0	2	10 10 10 10 10 10 10 10 10 10 10 10 10 1	ine Li
51	Prin. S/W officer	12	0	1	. 0 member	of the
52	Snr. S/W Officer	10	2	1	2 3 3 1 3	962,08
53	S/W officer 1	9	3	1		1,236,56
54	S/W officer II	8	2	2	3 19VIII	691,17
55	Chief S/W Asst.	7	2	2	2	548,54
56	The state of the s	6	3	4	e Electrician	644,27
57	Snr. S/W Asst. S/W Asst I	5	10	1	10	1,941,12
58	S/W Asst. II	4	1	0	1	181,70
59	S/W Asst. III	3	6	6	6	1,035,93
60	Prin. Blind Instructor	9	0	0	O O	1,000,0
61	Blind Intructor	8	ů.	0	Lines Opens	ZZ ASS
62	Asst. Blind Instructor		8	8	8 hegya	1,552,89
63	Snr. Capenter Instructor	5 5	0	0	0 1510	in The Line
64	Carpentory Intructor	4	2	1	2	363,57
65	Asst. Caprpentary Inst.	3	1	1	- Watchigan	172,6
66	Leather Asst.	3	2	0	auchnig.	345,3
67	Asst Leather Inst.	5	2	0	2 mamile	388,2
68		4	1	1	1 numero	181,7
69	Tailoring Inst. Asst. Tailoring intructor	3	2	0	2	345,3
70	Craftman	3	2	0	1904 58281 4	345,3
71	Attendant I	4	2	1	100000000000000000000000000000000000000	363,5
72	Attendant II	3	6	1 1	Hessongers:	1,035,9
73	Attendant III	2	6	1.3	6 15:00	998,9
74	Cook I	4	3	6	3	545,2
75	Cook II	3	3	6	3	517,9
76	Cook III	2	3	3	3 enasted	499,4
77	Grade II Teacher	4	2	3 2	2 19 159 0	363,5
78	Teacher Arabic	3	2	3	2	345,3
79	Arabic Teacher	1	2	2	2	363,5

Organisation: Ministry of Social Walfare, and Culutre

S/No	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
		Level	Provision	Jan June	Provision	
30	up Approved Seme	Actual	2018	2018	2019	-du
80	Prin Nursing Staff	- 10	2019	1	2	962,08
81	Senior Nursing Staff	1019	8105	0	1	412,18
82	Staff Nurses 000 2 2 2 000	8	000,002,01	1 0	Hover 2 bno h	691,17
83	Washman	3	197 1	1	1 solvie	172,65
84	Snr. Caretaker	4	2	1	2 2 2 5	363,52
85	Caretaker 10,000 S 100 - 000	3	3,100,000	0	1 7	172,65
86	Int. Auditor Oct. 2 1004.	3	000,000	0 ,410	3 bas o ulimu	Unisia
	000,000 t 0000	185	5,000,000		nes of Vehicle	Littation
	107 0	1,197	101		ancy Dayless	& Consul
	SKILL ACQUISITION DEPT.		101		nd Contribution	A Genne a
87	Director Skills Acquisition	15	4,910,000	0	YSO TIES SING!	873,67
88	Deput Director	13	000,000,1	O VIII 30	igroff & Invited	1,296,19
89	Asst. Director	10012	19,000,009	0	enegra auoso	582,26
90	Asst. Executive Officer	10	R4 5	0	Advantes	2,405,22
91	Training Manager	9	250,000	0	mon nation and	Charles Book State Contract
92	Supervisors	8	4010,000	0	40	2,473,12
93	Executive Officer Acct.	6	000,006,05	Las lavarias Imu	10	3,455,88
94	Clerical Officer	4	5,00,000	nents o	unch 6 moles	1,288,44
95	Clerical Asst.	008.3	000,000 501	ons o	5 310	908,820
30	Total	3	4268	4158	5	863,280
90 H	1 400.000,001 3 2 000	OL TIPLE	4200	4138	4270	54,545,880
<b>X</b>	Allowances General		0040	conutrant.Wa	of a post to s	27 Puncha
1	\$25000000000000000000000000000000000000		2018	L collection.	2019	murpoQP_3X
0.54	Transport Allowance	1500	2,681,256	enolfuldant	2,608,068	25 Mount C
2	Rent Suppliment		2,447,518	THE CALL	2,471,993	30 Sinto co
3	Utility Allowance		714,583	101 Bleitat	721,729	
4	Telephone Allowance		000 00667,516		674,191	DA WHAT I'VE
5	Leave Grant		2,753,617	of bolige on	2,781,153	Wellard
6	Hazard Allowance	10,000	635,698		722,357	32 needy
7	Outfit Allowance	4	2,039,633		2,060,030	oldeeld ht
1 2	Total		11,939,821		12,039,521	distant to
3 4	600,003,00		2018		2019	1
	Personnel Costs	E DECL	66,485,401	28,477,784	66,585,401	
	00 45,000,000		000,000,01	DVOI aguang o	us unity one t	osignQ TE
	Overhead Costs		979,250,000	406,184,700	900,000,000	Purcha
N E	Grand Total .000,01000 F0	147.35	1,045,735,401	434,662,484	966,585,401	36   1/10,110,0

#### 2019 SUNDTO STATE ESTIMATES

### PRUTIDIATE THE 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

Complete Land Overhead Costs Inding O

Organisation:

Ministry of Social Welfare & Culture

Head:

Sub-	Details of Expenditure	Approved	Actual Exp.	Approved	Remark
Head		Provision 2018	Jan - June 2018	Provision 2019	Prin Na Senior
2	Transport and Travelling	10,000,000	442,500	5,000,000	Unel2
3	Utility Services	10t	0	10t	1000
4	Telephone Services	10t	0	10t	10000
5	Stationery	3,000,000	95,000	2,000,000	(E15/50)
6	Maint. Furniture and Equip,	5,000,000	177,500	2,750,000	war and
8	Maitenance of Vehicle	5,000,000	185,000	3,000,000	1
9	Consultancy Dervices	10t 10t	0	10t	66.
10	Grant and Contribution Training and Staff Dev.	20 CONT. 10	0	o nomenutor	
11		4,000,000	0	4,000,000	Directo
\$25 ECHI	Entertainment & Hospitability	1,000,000	0	1,000,000	FingsC
12	Miscellaneous Expenses Bicycle Advances	19,000,000	1,036,200	10,000,000	O Jack
15	Parastatas Board Meeting	250,000	0	250,000	MISLE
16	Romo Fishing Festival	4,000,000	. 0	2,000,000	Transla
19	State and National Cultural Activities	20,000,000	0	10,000,000	Air drig
23	Maint, Historical Monuments	5,000,000	0	5,000,000	E) estit
25	Feeding of S.W. Institutions	10,000,000	4,800,000	10,000,000	mhr rain
982.8	Repatriation and Assistance to	10,000,000	4,000,000	10,000,000	approng.
26	needy/OVC	140,000,000	112,768,000	150,000,000	ICIST
27	Purchase of drugs for S.W. Institution	10,000,000	0	5,000,000	
28	Documentation and Data collection	3,000,000	0	3,000,000	Beech A
29	Maint. Of Social Welfare Institutions	8,000,000	1,500,000	10,000,000	general:
30	State censorship committee Purchase of training Materials for	1,000,000	0	1,000,000	A COLL
31	skill acquisition	10,000,000	0	30,000,000	ricals?
	Welfare Center for Fasting period to	318,607,5		THE R	B BATON
32	needy	15,000,000	10,000,000	15,000,000	Jan Jah
34	Disable Allowances	600,000,000	275,180,500	530,000,000	A Juney.
35	Neighborhood initiative prog/Allowand	66,000,000	0	66,000,000	lotel
36	Sunnah Mass Marriages	10,000,000	0	10,000,000	1
37	Orphans and Vulnerable groups (OVC	10,000,000	0	15,000,000	and a little
31	Purchase of essential materials to	10,000,000		13,000,000	System
38	the needy	20,000,000	0	10,000,000	Charles Charles
	TOTAL	979,250,000	406,184,700	900,000,000	

#### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE eradicul sinchuis bue gineralorise for manifest of the property of the propert

Organisation: Department for Scholarship and Students Matters bevoring Head : 241 bevouge and a subbruge to sinted

2019 SOKOTO STATE ESTIMATES

S/No	Details of Expenditure	Grade	Approved Provision	Actual Jan June	Approved Provision	Cost
		- 50	2018	2018	2019	
	ADMIN. DEPARTMENT	76.3			oons./o	A hogenes (
1	Executive Chairman	Fixed	1	1	1 1191	10
2	Permanent Member	Fixed	1	1	1 som	10
3	Baord Members	Fixed	2	2	2	10
5	Prin. Executive Officer It	10	1	1	1	10
6	Prin. Executive Officer II	10	1	1	1 5005	10
7	Senior Executive Officer	9	1	1	1 930	WOII/A 121 10
8	Higher Exc. Officer	8	1	1	1	345,588
9	Executice Officer	7	7	1	7	1,919,904
10	Data Processing Offficer	7	2	0	2	548,544
11	A.E.O Admin	6	6	0	6	1,288,440
12	Con. Sec. IV.	6	1	6	1	214,740
13	Asst. Data Proc. Officer	6	2	1	2	429,480
14	Head Massenger	4	RY8 0 6	2	6	1,090,584
15	Head Watchman	4	2	2	2	363,528
16	Head Cleaner	3	2	1	2	345,312
17	Senior Massenger	3	2	1	2	345,312
18	Senior Watchman	3	4	0	4	690,624
19	Snr. W/Man	3	4	1	4	690,624
20	Senior Cleaner	2	4	1	4	665,952
21	Massenger	2	4	2	4	665,952
22	Watch Man Grade II	2	6	3	6	998,928
	STUDENTS MATTERS		-			
23	Director Students	16	1	1	1	101
24	Deputy Director Students	16	1	1	1	1,020,912
25	Senior Matters	15	1	1		1,020,912
	FINANCE & SUPPLY UNIT		•			1,020,312
26	Asst. Chief Exective Office Acct.	13		1		101
27	Prin. Exc. Officer Acct.	12	2	2	2	101
2000	Accounting Asst	7	2	5	2	548,544
29	Acct. Asst. I	6	2	5	2	429,480
30	Acct. Asst IV	3	1	5	1	172,656
	Total		71	50	71	13,796,016

Organisation : Department for Scholarship and Students Matters

Organisation : Dans, transfer for

24 Deputy Director Stindents

Principle States of the Act of Chica Act of Principle Act of Principle Act of Accounting Accou

25 Senior Marcera

29 Acct. Asst. 1

30 Acct. Asst IV

Head: 241

	Details of Expenditure	Grade Level	Approved Provision 2018	Jan June 2018	Approved Provision 2019	Cost
814	Providence and	t net	eciziyor9 a	level	2013	
	Allowances General	8 16 18	2018		2019	
1	Transport Allowance		<b>美国大学</b> 。只		1,100,762	ADMIN DEP
2	Rent Suppliment			baxi3	HETOLIS	CONTRACTORS (C)
3	Utility Allowance		Ber .	bswii	800,000	Permanent B
4	Telephone Allowance			bezi-	619	duisid based
5-7/114	Leave Grant		, et	Ot	1,224,100	Print Execute
m97 14	Hazard Allowance		1 .	10	ent sociation an	Prin. Executi
-	Outfit Allowance	9 3	41.	0	1,200,000	Senior Execu
21	Total			. 6	4,324,862	myaer f.sc.
	rue stuff			3	20011	S & HUDSAN
	340,544		2013	21	2019	Data Frocose
1	Personal Costs	1	18,120,878	9,301,686	18,120,878	A.E.O. Admin
					world on	S att 1 fee A
	Overhead Costs		24,600,000	3,291,820	24,600,000	to the banks
	Grand Total		42,720,878	12,593,506	42,720,878	THE PARTY IN CASE OF
				The second second second		The second secon
3	627,596 714 52 148			E I		Need Cleaner
	2 368,543 346,312					Need Gleaner Scriot Mars
•	Man and the				796	Schlor Mars
•	25 245,134 4 15 Epo 625	r e			796	
•	or out of the second				796	Senior II. 18 Senior Vene
•	10 000 000 000 000 000 000 000 000 000				796	Schlor Milita Schlor William Bru William
	10 04 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				1796 1796 1 2 2 2 3 1	Schlor Mark Schlor Witte Struck Struck School Cean
•	10 000 000 000 000 000 000 000 000 000				oger June at he had	Schlor Mills Schlor William Str. William Schlor Chain Wassonger

214

546,544

025,025

### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

#### Overhead Costs

Organisation: Department for Scholarship and Students Matters

trob | berospos | SurbA Head : ongo 241 band

2018 SOKOTO STATE ESTIMATES

ECURRENT EXPENDITURE

127,956

214740

Baerra

Sub-	Details of Expenditure	Approved	Actual Exp.	Approved	Remarks
Head	The state of the s	Provision	Jan - June	Provision	old 1
1 200	<b>建筑和</b>	2018	2018	2019	US S
2	Transport and Travelling	3,000,000	870,000	3,000,000	
3	Utility Services	0	0	0	
4	Telephone Services	7.0	30,450	0	
5	Office Stationery	1,600,000	365,000	1,600,000	
6	Maint. Of Furniture & Equipt.	500,000	125,500	500,000	
7	Maint. Of Vehicle & Classet	1,600,000	350,870	1,600,000	
8	Consultancy Services	10t	0	10t	
9	Grant and Contribution	800,000	0	800,000	
10	Training & Staff Devt.	500,000	0	500,000	
11	Entertainment & Hospit.	800,000	350,000	800,000	
12	Miscellanueous Ex.	4,000,000	1,200,000	4,000,000	
12	Workshop for Students Leaders	3,500,000	0	3,500,000	
13	Bycle Advances	10t	0	10t 10t	
14	Nat. / Int./Youth Exchange Visit	4,800,000	0	4,800,000	
15	Printing of Scholarship Forms	3,500,000	0	3,500,000	
38C	Total	24,600,000	3,291,820	24,600,000	10/10

#### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE PERSONNEL COST EO REGURRENT EXPENDITURE

Organisation: Ministry of Budget and Economic Planning

O STATE ESTAMATES

S/No	Details of Expenditure	Grade Level	Approved Provision	Actual Jan- June	Approved Provision	Cost
E-100	A STUDIES AND	bayo	A 2018	2018	0 2019	Sub- 10
1	Hon. Commissioner	Fixed	Provide Trans	1	1	1,337,225
2	Special Adviser	Fixed	1	1	1	1,250,110
	ADMIN. DEPARTMENT	060,000	2	prillipy	of the hogen	0 5
3	Personnel Asst. I	8	2	1	202 202 mil	691,176
4	Personnel II/III	7	1	1 79	ephort Service	274,272
5	Personnel III	3	3	0	ice St. Conserv	517,968
6	Assist. DataProcessing Officer	6	4	2	4	858,960
7	Comp. Opertator	3	4	10.0330	int. Oi Fornito	690,624
8	Chief Driver	7	1	1017-15-2	int. Of Memotic	274,272
9	Senior Driver	6	1	1	risa valatican	214,740
10	Driver Grade I	5	2	2	2	388,248
11	Driver 1000	003	3	0 1	aunoD3mr.Ic.	517,968
12	Head Messenger	4	5	5	I thate 5 om at	The state of the s
13	Messenger	2	13	. 4	13	2,164,344
14	Senior Watchman 000,000	2	6	2	& Ineigniches	998,928
15	Watchman 1000,000 Face	001000	6	2	euos 6 caus 6	
16	Senior Cleaner	1	5	. 1	ot2 not 5 or Stu	
17	Cleaner	1 2	6	arsbru z zmou	DIS 161 GORSKH	998,928
	BUDGET DEPARTMENT	101		. 1	cie Advances	e er
18	Director Budget	16	1	Hill Amaria	a must and a	10
19	Deputy Dir.Budget	15	1	1		10
20	Asst. Director	14	2	eintu I-nider	losts 2 grida	1,432,512
21	Chief Budget Analyst	13	2	1	2	
22	Prin. Budget Analyst	12	3	2	3	1,746,792
23	Senior Budget Analysit	10	2	3	2	962,088
24	Budget Analyst	9	2	2	2	824,376
25	Budget Analyst II	8	5	3	5	1,727,940
26	Computer Analyst	8	5	1	5	1,727,940
27	Data Process Officer	7	5	1	5	1,371,360
28	Budget Examiner	7	5	4	5	1,371,360
29	Asst.Budget Exam.	6	5	1	5	1,073,700
30	Computer Operator	6	5	0	5	1,073,700
31	Typist	5	2	1	2	388,248
32	Head Messenger	4	5	1	5	908,820
33	Messenger	4	4	1	4	727,056
	FINANCE & SUPPLY		9	10		
34	Snr. Acct. Asst.	6	1	1	1	214,740
35	Account Asst.	6	3	0	. 3	644,220
36	Stor officer	10	1	1	1	481,044
37	Store Assistant	3	3	3	3	517,968

Organisation: Ministry of Budget and Economic Planning
Head: 242

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Jan- June 2018	Approved Provision 2019	Cost
	Blanche Hills 1888	2048	ill al			a la
ZIV	ECONOMIC PLANNING DEPT.		9 1		dente anno il	
38	Director Planning	16	1	1	A	1,020,212
39	Deputy Director Planning	15	1	1	Taled Date 1	873,672
40	Asst. Director Planning	14	1	0	59 state and	716,256
41	Chief Planning Officer	13	1	2	150 TO 10	648,09
42	Prin. Plan. Offcier	12	2	0	2	1,164,52
43	Snr. Plann. Offcier	10	4	4	4	1,924,176
44	Planning Officer I	9	4	4	4	1,648,752
45	Planning Officer II	8	5	5	5	1,727,940
	STATE BUREAU OF STATISTICS (S	BSI				
55	Statistician General	Fixed	1	1	1	
	STATISTICIANS				mundolay-1918	Line In
56	Director Statistics	16			Development	4 020 245
57	Deputy Director Statistician	15		THE WAR	Increscoloragy	1,020,213
58		THE RESERVE	6. 0.3			873,673
59	Asst. Director Stat. Chief Statistician	14	10 3/16	1		716,25
100	CONTRACTOR OF THE PROPERTY OF THE PARTY OF T	13	2 7 9 10	2	2	1,296,196
60	Prin. Statistician	12	2	2	2	1,164,528
61	Snr. Statistician	10	3	3	3	1,443,132
62	Statistician I	9	2	2	2	824,376
63	Statistician II	8	4	4	O pm 4 most	2,073,528
	STATISTICAL OFFICERS		21	En la Richard	TO STATE OF	
64	Chief Statistician Officer	13	5	3	5	3,240,480
65	Asstist Chief Statistical officer	12	4	6	4	(
66	Prin. Statistical Officers	10	1	0	1	481,044
67	Snr. Statistical Officer	9	2	0	2	824,376
68	Higher Stistical off.	8	5	1	5	1,727,940
69	Statistical off.	7	5	5	5	1,371,360
70	Asst. Sta. Officer	6	8	3	8	1,717,920
	STATISTICAL ASSISTANTS	PE 02.14	- 47.18			1,111,520
71	Chief Statistical Assistants	7	2	2	2	548,544
72	Snr. Statistical Assistants 1	6	3	2 0	3 (a.A.	644,220
73	Snr. Statistical Assistants II	5	4	4	4	776,496
74	Statistical Assistants	4	9	4	9 mon	1,635,876
75	ENUMERATORS Enumerators	4	9	0	9	1 676 976
76	Assitant Enumerator I	3	3	1	3	1,635,876 517,968
	ICT & DATA BASED	TF0.832			mel Costm	317,300
77	Chief Programme Analyst	14	0 1	0	## 10 boss	716,256
78	Assitant Chief Programme Analyst	13	1	0	1/10/11	648,096
79	Principal Programme Analyst	12	* +1	0	1	582,264
80	Senior Programme Analyst	10	3 474	0	1	481,044

#### 2019 SOKOTO STATE ESTIMATES

### 2019 SOKOTO STATE ESTIMATES T200 JAMAPPROVED RECURRENT EXPENDITURE PERSONNEL COST

Organisation: Ministry of Budget and Economic Planning

Head: 242 A shall some formiting at the elipsed

S/No		Grade	Approved	Actual	Approved		Cost
	2010 2010	Level	Provision	Jan- June	Provision	-	
81	Brown And Al		2018	2018	2019		
82	Programme Analyst I	9	1	14 03 081	ANALY ALIENAN	22	412,18
83	Programme Analyst II	8	3	0	etor Fanning	101	,036,76
84	Chief Data Processing Officer	13	1	Oreleans	arty Differ on Pi	o[]	648,09
85	Asst. Chief Data Processing Officer		1 1		t Dire tor Plan		582,26
86	Principal Data Processing Officer	10	1		el Pianging Off	100	481,04
87	Senior Data Processing Officer	9	1	1		La	412,18
88	Higher Data Processing Officer	8	2	0	Plan Officier	11.5	691,17
89	Data Processing Officer	7	4	0	Plannt Officier		,097,08
03	Assist Data Processing Officer	6	5	0	thesit 5 paire	69	,073,70
00	INTERNATIONAL COOPERATION D		8	1 3	uning Officer &	Pta	45
90	Director	16	1 288	POLIZO ATE	O UABRUBENIO		020,21
91	Deputy Director	15	0		0	MA CALL	2.3
92	Asst. Director	14	Finget	0	inticiai Canera	1610	716,25
93	Chief Development Officer	13	0	0	SH400HISM	113	
94	Prin. Development Officier	12	0	0	cros SiOffacies	pik)	100
96	Snr. Development Offcier	10	1.	ngiolisiio	uty Eigleton St	noC.	481,04
97	Development Officer I	9	0	0	intergor Stat.	24	
31	Development Officer II	6	5	0	naminalitat2 1	1,	073,70
98	MONITORING AND EVALUATION DE		N. S.	200		CE A year's	20
99	Director	16	16	0	- Statistician		020,21
100	Deputy Director	15	101	0	Studistrain	m2	873,67
AN PERSONAL	Asst. Director	14	10	0	Analasta	15,12	716,25
101	Chief Monitoring Officer	13	1.	0	Margin Bull	12	648,09
102	Prin. Monitoring Officer	12	1	0 0000	usno Loren	4 7 11	582,26
103	Snr. Monitoring Offcier	10	1	0 8893	The second second second		481,04
104	Monitoring Officer I	9	0		d Storigionn C	HI.J	E P II
105	Monitoring Officer II	6	5	teat of Ocur	ist Chit Sugis	: 21,	073,70
	Total	Fig. 1	264	118	264		666,76
			2018	1 11	2019	Snt	67
1	Transport Allowance	100	3,458,828	9.7	3,458,828	ipili	88
2	Rent Suppliment		3,013,036		3,013,036	# 7.5	69
3	Utility Allowance		323,430		323,430	le13	
4	Security Allowance				103/110/216	Ass	70
5	Meals Subsidy		442,383	STANTS	442,383	STA	1
6	Other Allowances	0.5		alngžeta	in the state of the	गर्भव	11
7	Outfit Allowance	1		alact:	Motivical Assi	Jing	24
8	Leave Grant	1	2,763,598	1 2/8613	2,763,598	Snr.	73
9	Telephone	9			DESCRIPTIONS	5131	14
A REAL	Total		10,001,275		10,001,275	ENG.	25
0,62		8.	2018		2019	ASS	gr
1	Personel Cost		92,668,037	32,997,431	92,668,037	TON	
2	Overhead Costs	1	435,100,000	80,237,758	LAS VICTORS REQUIRED BARRIES TO BE	Chie	TI
	Grand Total				430,100,000	BAR	28
	Orania Total	- Land	527,768,037	113,235,189	522,768,037		55

#### 2019 SOKOTO STATE ESTIMATES BETAINTEE BYATE OT APPROVED RECURRENT EXPENDITURE

Organisation:

Min. For Budget & Economic Planning
Head:

242

	nead:	242		Control of the Control	
Sub-	Details of Expenditure	Approved	Actual Exp.	Approved	Remarks
Head		Provision	Jan - June	Provision	10
		2018	2018	2019	
2	Transport & Travelling	30,000,000	4,200,000	20,000,000	7,119
3	Utility Services A QX3 Intil A	bayouqqA 10t	0	10t	-dul
4	Telephone Service	noisivo19 10t	0	101	and the second
5	Stationaries	5,000,000	0	5.000,000	
6	Office Furniture & Equipments	15,000,000	0	10,000,000	122
7	Maint. Of Vehicles & Classets	10,000,000	0	5,000,000	
8	Consultancy Service	30,000,000	0	15,000,000	HULL B
9	Grant and Contribution	10t	0	10t	1 A
10	Training & Staff Dev.	15,000,000	0	15,000,000	
11	Entertainment & Hospitality	1,000,000	0	1,000,000	112
12	Miscellaneous Expenses	10,000,000	1,490,000	5,000,000	10 8
13	Bicycle Advance	1.000 1 10t	0	Calbins V 10 10t	MILE
14	Seminar & Workshop	40,000,000	19,674,198	40,000,000	10000
15	Printing of Estimates	10,000,000	0	10,000,000	THE REAL PROPERTY.
16	Maint. Of Computers	2,500,000	0	2,500,000	MI SE
17	State Strategic Plan Printing and Vision	5,000,000	0	10,000,000	D 01
18	Printing of Progress Report	1,000,000	0	1,000,000	
19	Purchase of Library Books	1,000,000	0	1,000,000	巴加克斯
20	Budget Expenses	70,000,000	46,880,000	60,000,000	MALE SE
21	Budget Imp. & Mon. Comm.	7,500,000	0	5,000,000	A Par
22	State Manpower Comm.	5,000,000	0	5,000,000	
23	State Strategic Plan Production/Dev. and	15,000,000	0	15,000,000	<b>州縣</b>
24	Statistcal Surveys	15,000,000	2,500,000	15,000,000	MER
25	Printing of Market Calender	3,500,000	0	3,500,000	BE BE
26	Imp. of State Statis. Master Plan	15,000,000	0	15,000,000	
27	Food and Nutrition Committee	10,000,000	0	10,000,000	
28	Stakeholders Dev. Committee	10,000,000	0	10,000,000	姚巴顿
29	SDGs Expenses	55,000,000	0 0 0 0 0 0 0	40,000,000	It of
30	Equiping 23 LG Statistical Offices	8,500,000	0	8,500,000	2000
31	Production of State Statistical Year Book	6,500,000	5,493,560	6,500,000	Division in
32	State Consultative Committee on Statistics	3,600,000	0	3,600,000	10 13
33	World Statistics Day Celebration	0	0	0	INT PUR
34	Monthly State Wide Price Indices	nanac 0	0	0	tral SE
35	Supervision & Magnt. Of Dev. Asst.	15,000,000	0	10,000,000	44
36	Supervision & Monitoring of Capital Projects		0	10,000,000	MIL PO
38	S. I. P. Activities	5,000,000	to montant o	7,500,000	OUT THE
	United NationSustainable Development	1.800.8	hotblet be	manight challen	THE PE
39	Partnership Framework (UNSDPF)	5.000 to 1	TO TAKE THE REAL PROPERTY.	45 000 000	Manu
39	I COLOR TO A COLOR DE	THE PARTY OF THE PARTY OF	and the second	15,000,000	Mem
J. Bay	Growth, Technical Working Development		10.00		
40	Plan Group			15,000,000	New
41	Policy process		1 72	15,000,000	New
1	Implementation of the State Fiscal .		A 35		116
42	Resposibility Law Expenses		2.95	20,000,000	New
4000	Total	435,100,000	80,237,758	430,100,000	

# 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE 'Overhead Cost Department of Physically Challenged

Organisation:

15 pp. pop New 15 pp. pp. New

ECUMBERT EXPENDITURE

Igd & Econon - Planning

Sub- Head	Details of Expenditure	Approved Provision 2018	Actual Exp. Jan - June 2018	Approved Provision 2019	Remarks
2	Transport & Travelling	2,000,000	300,000	500,000	cal t
3	Utility Services	10t	0	10t	103 -2
4	Telephone Service	10t	0	10t	四型 1
5	Entertainment & Hospitality	100,000	45,000	100,000	Se IF
6	Office Stationary	2,500,000	85,200	500,000	121 57
7	Maint. Of Vehicle &C/asset	1,000,000	121,800	1,000,000	1 1
8	Maint. Of Funiture and Equipment	1,400,000	0	1,400,000	15 5
9	Training & Staff Dev.	1,000,000	0	1,000,000	ent 87
10	Grant and Contribution	10t	Cold and Galo	10t	dia - U
11	Feeding of Disable Inst.	5,000,000	1,500,000	1,000,000	mis s
12	Miscellaneous Expenses	8,000,000	0	3,000,000	w13   GS
13	Assistant to needy	10,000,000	0	1,000,000	The state of
14	Purchase of Drug to Disable	10t	0	10t	
15	Maint of Inst.	5,000,000	. 0	3,000,000	eld in
16	Sport Equipment for the Inst.	10t	0	10t	and a
17	Student Uniform	1,500,000	0	1,500,000	00 - 1 77
18	Pratical materials	5,000,000	0	2,000,000	aral at
19	Monitoring& Inspection of Disables	1,000,000	0	10t	EIS SI
20	Seminar & Workshop	4,500,000	0	2,000,000	019 15
21	Disable Allowances	10t	0 10	10t	e 3 50
22	Trainees	5,000,000	0	3,000,000	04V = 32
23	International Disable Celebrations	2,000,000	0 11	2,000,000	1001
24	(CBR)	1,000,000	0	1,000,000	100 11 CV
	Contribution to the education of	COUNTY OF THE PARTY OF	DISTRICT OF BU	P. Acti. dies	21 -35
25	physically challenged children	5,000,000	0	5,500,000	inu
97.5	Grand Total	61,000,000	2,052,000	29,500,000	38 1 Par

Organisation:

Ministry of Environment

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
1	Hon. Commissioner	Fixed	1	1	1	1,337,225
	ADMINISTRATION DEPARTMENT		ALC: 1 -Z		F 10.0713 10.101	John B
2	Chief Executive Officer	14	1 0	0	Day Develor	10
3	Asst. Executive Officer	13	S 1 3	0	plans yet un	10
4	Prin. Executive Officer I	12	1	0	District Textild	10
5	Prin. Executive Officer II	10	1	0	TOY OF COOL	10
6	Snr. Executvei Officer	9	1 1	0	1	10
7	Higher Executive Officer	8	1.	1	activity Chairs	345,588
8	Exective Officer	7	1 2	0	Inspire IA edo	274,272
9	Asst. Executive Officer	6	1 -	0	医自己特别	214,740
10	Chief Sec. Asst	13	1 .	0	1	101
11	Prin. Sec. Asst I	12	1	0	1	10t
12	Prin. Sec. Asst II	10	1	0	mino amenal	10t
13	Prin. Sec. Asst III	9	1	0	THE PROPERTY.	10t
14	Prin. Sec. Asst IV	8	1 1	0	Ellina Me	345,588
15	Snr. Sec. Asst	7	1 1	0	1	274,272
16	Sec. Asst.Asst I	6	2	0	2	429,480
17	Sec. Asst.Asst II	5	1	0	1	194,112
18	Snr Typist	7	1	0	HOSAI INSAI	274,272
19	Typist Grade I	6	1 5	0	ole Propession	214,740
20	Typist Grade II	5	1	0	Besond a step	194,112
21	Typist Grade III	4	1 1 3	0	ter Opprator	181,764
22	Typist	3	1	2	1	172,656
23	Head Messenger	4	1	0	E CHANGE	181,764
24	Snr Messsenger	3	2 21	0	2	345,312
25	Messenger	2	3	0	and and	499,464
26	Porter	5	1 3	0	19	194,112
27	Head Cleaner	3	1 . 5	0	some or bru.	172,656
28	Snr Cleaner	2	1 1	0	TOTAL STORY	166,488
29	Cleaner	1	1 0	0	and Kysome	147,372
30	Head Security Guard	4	0	0	0	0
	Snr Security Gurad	3	1	0	1	172,656
10/10/27 17 18	Security Gurad I	2	1 3	0	1 100	166,488
100	Security Guard II	1	1	0	mil 14 romanie	147,372
	Head Watchman	4	1	0	and a series of	181,764
7 / Con 14	Snr. Watchman	3	2	0	2	345,312
	Watchaman	2	5	0	5	832,440
2,87	Watchman II	1	7	0	7	1,031,604
290	Chief Clerical Officer	7	2	0	2	548,544
12 Year 1 1	Snr. Clerical Officer	6	2.50	0	2	429,480
40	Clerical Officer I	5	2	0	2	388,224

#### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE EQUITION SALE THE SALE PERSONNEL COST

S/No.	Details of Expenditure	Grade	Appr	oved	Actua	1	Approved	Cost
Tree.	n herough fautoh	Level	Prov	ision	Jan Ju	ine	Provision	Me
154	Annual And And	line.	20	18	2018	1	2019	
41	Clerical Officer II	4	20%	2	0		2	363,52
42	Clerical Asstistant	3	7- 3	5 39	0	165		863,28
43	Chief Motor Driver	7	1 1 3	1	1110	gad	LETRALION DI	274,27
44	Snr. Motor Driver/Mech I	6	1	1 0		19		214,74
45	Snr Motor Dirver/Mech II	5	1	2 8		17 45	nEiO a2 tessel	388,22
46	Motor Dirver/Mech II	4	*			U1 19	xecutive Office	181,76
47	Heavy Lorry Driver	4		3 6	0	B 10	office 3 dupon	545,29
48	Motor Driver	3		4	0		esino 4 minos	690,62
49	Telephone Operator	3	1	1	0	You	mo avilupan3	172,65
50	Telephone Attendant	2		1	0	100	va Cilidar	166,48
	PLANNING RESERARCH & STATI	STICS D	EPT.			1	office orthogon	Jara 8
51	Dirctor	16			0		110A J91	1,020,91
52	Deputy Director	15		1 5	0		1-27 10	873,67
53	Chief Planning Officer	14	ir .	1	0		H 1 aA ha	716,25
54	Planning Officer I	9	1	1	1		13 1 3/ 23	
55	Planning Officer II	8		1	1		V: 1 25 30	345,58
56	Asst. Statistics	6	100	1	0		1884.5	214,74
57	Planning Assistant	3		1	0		1 10 15.1-1	172,65
					5		1 1 SA 18	4 4-2 1
VIII	GEOGRAPCI INFORMATION						32.0	T 102 8
58	Prin. Data Processing Officer	12		1	0	4	1 alvine	582,26
59	Senior data processig officer	10		1	0		1 900	481,04
60	Computer Operator	6	100	1	0		The same of the sa	214,74
				100			C At USA	Izin (T. prist
	CLIMATE CHANGE UNIT		F. 911				- Finnses	thight, di
61	Chief land Resources Officer	15	- Total	1	0		14 140222	873,67
62	Dep.Chief land Resource officer	14		1	0		1 428	716,25
63	Asst.Chief land Resource Officer	13		1	0		1 -	648,09
64	Prin. Land resource Officer i	12		2	0		2	582,26
65	Prin. Land resource Officer ii	10	The state of the s	1	0		1	481,04
66	Senior land Resources Officer	9	Page 11 - 1 - 1 - 1 - 1	3	0		3	1,236,56
67	Higher Land Resource Officer	8	2,	4	0		47.00	1,382,35
			+ -				being wing	E8163 1
	FINANCE AND SUPPLY DEPARTI	MENT			3		- I mind@	CHARLES !
68	Asst. Director Of finance	14		1	0		H the de s	thepse 1
69	Chief Finance Officer	13		1	0		a dectors	Middle 1
70	Prin. Finance Officer	12		1	0		1 description	hans 1
71	Senior Finance Officer	10		1	0			TOTAL TOTAL
72	Finance Officer i	9		1	0		1 5 700	The state of the s
73	Finance Officer ii	8	1	1	0		1	0 5250 1

Organisation: Ministry of Environment
Head: 244

S/No.	Details of Expenditure	: 244 Grade	Approved		Details of Ex	1.04118
		Level	Approved Provision	Actual	Approved	Cost
	2019 2019	Level	2018	Jan June	Provision	A Share
74	Senior Finance Asst.	7		2018	2019	109 may 1
75	Cinamas Assistant	6	151	0	not bidector	274,27
76	Finance Assistant ii	5	5 50	0 1531	19 offul Asise Of	858,960
77	Cinaman Anniet 1111	4	100	0 10 31	maise 5 into	970,560
78	Cinanas Assitant to	3	1 50	0	cless Scientific	181,764
79	Chief Store Officer	13	THE PARTY OF	0	to abilitiosips	172,656
80	Prin. Store Officer i	12	1 .	0	tesanole anni	648,096
81	Prin. Store Officer ii	10	1 3	0	atilic billours	582,264
82	Senior Store Officer		The second secon	JOAK 0 1 GOC	THE OWN WOLSE	481,044
83	Higher Store Officer	9	1 31	0	1 1013	412,188
100 70 1	Store Officer	8	1 81	0	uty Dishetor	345,588
	ASSt. Store Officer	7	1 AT	0	nothing.	274,272
	Senior Store Keeper	6	2 01	0	upes 12 mail to	429,480
	Store Keeper	5	3 21	0	3	582,336
D410011	Store Assistant	4	1 01	0, 0	Land Reson	181,764
	THE RESERVE OF THE PROPERTY OF	3	1 2	0	Rend vecs	172,656
	Internal Auditor	2 6	1	0	directions.	214,740
90	ENVIRONMENTAL HEALTH CON	A SECTION OF SHARE A SECTION OF SHARE ASSESSMENT	14	Inthesi	Morks Sun	
	Director of Environment	16	1 81	0	hour Livotte	1,020,912
	Deputy Director	15	1 21	0	sing Imove	873,672
1 1 1 1 1 1	Asst. Director	14	1 01	0	House Shotte	716,256
A 100 PM	Chief Envr. Health Off.	13	2 2	2	2	648,096
	Prin. Environmental Health off.	12	1 1	0	ner Welks Su	582,264
95 3	Snr. Envr. Health Officer	10	1 :	0	te Suditone	481,044
96 H	Higher Enr. Health off.	9	2	0	2	824,376
97 E	Environmental Health Officer	8	26	24	26	8,985,288
98	Chief Health Supritwndant	13	1 8	0	Techifical A	648,096
99 F	ligher Health Supritendant I	9	2 8	0	2	824,376
100 F	Higher Health Supritendant II	8	1	0	Inical Assist	345,588
	Chief Health Assitant	8	2	0	2	691,176
	Principal Health Assistant	7	3 1	0	3 3 TH	822,816
S1995U. N.	onr. Health Assistant	6	3	0	do Talino	644,220
	ligher Health Assistant	5	5 51	0	5 5	970,560
E SEPTIME UN	lealth Assistant	4	. 5 01	0	5	908,820
	lead Health Attendant	4	2	0	2	363,528
	nr. Health Attendant	3	1	0	10 1	172,656
	ealth Attendant	2	1 7	0	oneth on the	166,488
	anitary Inspector	4	11	10	11	1,999,404
	anitary Inspector	3	1	0	1	172,656
11 S	anitary Inspector	2	1	0	1	166,488
12  S	anitary Inspector	1	2	0	2	294,744

Organisation:

Ministry of Environment

Head .

S/No.	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
	POLLUTION CONTROL UNIT			7		2 2 2 2 2 2 2
113	Deputy Director	15	1	0	1	873,672
114	Chief Scientific Officer	14	1	0	5.1. 544,2316	716,256
115	Asst. Chief Scientific officer	13	1	0	1	648,096
116	Principal Scientific Officer	12	1	0	1	582,264
117	Snr. Scientifica Officer	10	1	0	1	481,04
118	Scientifica Officer I	9	1	0	1	412,18
119	Sceintific Officer II	8	1 9	0	1	345,58
	EROSION AND FLOOD MANAGEN	INT DEP			(##71e	
120	Director	16	1	1	21.32402.13	1,020,91
121	Deputy Director	15	1	0	1	873,67
122	Asst. Director	14	1	1	1	716,25
123	Chief Land Resources off.	13	1	0	1	648,09
124	Prin. Land Resources Officer	12	1	0	1	582,26
125	Snr. Land Resource Officer	10	1	0	1000	481,04
126	Land Resoruces Officer I	9	1	0	1	412,18
127	Land Resources Officer II	8	2	0	2	691,17
128	Chief Works Supritendant	14	3	0	3	716,25
129	Asst Works Suprt	13	1	0	1	648,09
130	Prin .Works Supritendant I	12	1	0	1	582,26
131	Prin .Works Supritendant II	10	1	0	17.4	481,04
132		9	1	0	the other walls	412,18
133		8	1	0	1	345,58
134	The black of the b	7	1 18	0	1 1	274,27
135		6	1	0	1	214,74
136		7	1	0	1	274,27
137		6	1 1	0	The state of	214,74
138		5	1	0	1	194,11
139		4	2	0	2	363,52
140		3	1	0	1	172,65
141		14	1 -	0	1	716,25
142		15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	0	relativity ifficial	648,09
143		12	1	0	2 14 114 0 1 15	582,26
144	A STATE OF THE PARTY OF THE PAR	10	1	0	TOTAL BOOK IS	481,0
145		9	1	0	Todia Ales to	412,18
145		8	1	0	non made National	345,58
147		7	1000	0	to SapitA ii	274,27
148		6	10 35	0	and description	214,74

Organisation:

S/No.	Actual Approved 1	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
149	Chief Techincal Assitant I	7	1	0	1	274,272
150	Snr. Tech. Assistant I	6	1	0	1	214,740
151	Snr. Tech. Assistant II	5	1	0	and a ship	194,112
152	Technical Assistant I	4	1	0	1 100	181,764
153	Technical Assistant II FORESTRY DEPTARMENT	3	1	. 0	Gaine Charles	172,656
154	Director	16	1	1	Dane Lond	1,020,912
155	Deputy Director	15	4	3	dame & confe	2,621,016
156	Asst. Director	14	2	2	2	1,432,512
157	Chief Forest Officer	13	1	1	isali (Jula) I	648,096
158	Principal Forest Officer	12	1	1	Buil anot	582,264
159	Snr. Forest Officer	10	1	o	Sound Tones	481,044
160	Forest Officer I	9	3	0	3	1,236,564
161	Forest Officer II	8	1	0	SWC LEGG	345,588
162	Chief Forest Supritendant	14	1	0	and a relay	716,256
163	Asst Forest Supritendant	13	1	0	CONTRACTOR SERVICE	648,096
164	Prin. Forest Suprt. I	12	1	0	and a second	582,264
165	Prin. Forest Suprt. II	10	Z I money	0	1	481,044
166	Snr. Forest Suprt	9	1	0	1	412,188
167	Higher Forest Suprt	8	0	0	0	0
168	Forest Supritendant	7	1	0	1	274,272
169	Assitant Forest Supritendant	6	1	0	EMPLE DISSE	214,740
170	Assitant Forest Supritendant II	4	0	0	0	214,740
171	Forest Suprt	3	2	0	TO THE WILL	345,312
172	Chief Forest Ranger	7	0	0	0	0 0
173	Snr. Forest Ranger	6	0	0	onsu ola one	0
174	Forester	4	32	0	32	5,816,448
175	Forest Guard	3	2	0	2	345,312
176	Chief Forest Overseer	7	1	0	and property	274,272
177	Asst. Chief Forest Overseer	6	20	23	20	4,294,800
	Snr. Forest Overseer	5	111	0	1	194,112
A STATE OF THE PARTY OF THE PAR	Forest Overseer	4	3	8	ten gonnae	545,292
180	Assistant Forest Overseer	3	2	0	2	345,312
181	Forest Attendant I	3	80	77	80	13,812,480
182	Forest Attendant II	2	1	0	a dol but	166,488
183	Forest Attendant III	1	1	0		147,372
S. 1557/4	Patrol Guard I	3	1	0	70 1 3 30	172,656
185	Patrol Guard II	2	2	0	2	332,976
	Asst. Chief Widlife Officer	13	1	0	1	648,096
	Prin. Widlife Officer	12	1	0		582,264

Organisation

Ministry of Environment

S/No.	Details of Expenditure	Grade	Approved	Actual	Approved	Cost
neo.	2.	Level	Provision	Jan June	Provision	A WAR
2.4.2	a not		2018	2018	2019	ALCO RELIGIO
188	Sn Widlife Officer	10	1	0	GLATTI OF SHEET	481,044
189	Widlife Officer I	9	1	0	The Paris	412,188
	Widlife Officer II	8	1	0	1	345,588
190	Chief Game Guard	8	1	0 -	1 4 45	345,588
191	Asst. Chief Game Gurad	7	1	0	1	274,272
192	Snr. Game Guard	6	1 01	0	1	214,740
193		5	1 3.	0	1	194,112
194	Game Guard	12	1 1	0	1 902	582,264
195	Prin. Tech. Officer	5	2	0	2	388,224
196	Asst. Forest Draughtsman	3	2	0	2	345,312
197		6	1 0 7	0	7.91	214,740
198	Asst. Forest Driver	7	1	0	1	274,272
199		- 5	1	0	1 The 1	194,112
200	Snr. Motor Driver	4	1	0	1	181,764
201		2	1 7	0	1	166,488
202		-	442	160	1 442	118,750,433
100	Total		1 91		A 194 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	malazze.
151	CONTRACT PRODUCT	1	2018	7	2019	entyl auto-1
1	Allowances General	1	0 8		12010 116	
2	Transport Allowance	Physical Control	1,597,839	- 40	1,613,817	10
3	Rent Suppliment		626,790.00	errund).	633,058	CAL SIT
4	Utility Allowance	1	321,797	- The stripin	The second second	
5	Maint, Allowance		-f.	3.	Dulks In	Will Fill
6	Hazard Allowance	1	43,121	100	43,552	(D) (S)
7	Outfit Allowance	123	29,634	1	29,930	us til
8	Telephone Allowance		Far.	W 1	Tabel	tot bil
			773,863.00		781,602	For For
9	Leave Grant	F 10.	3,393,044	1	3,426,974	NO WEST
EXA	THE SECTION SECTION		2018	147.3784	2019	CALSTIE
1	Personnel Cost		122,143,478	1	0 122,177,407	ALC: BY
			50,500,000	, dens	0 50,500,000	A 081
2	A PERSONAL PROPERTY OF THE PERSON OF THE PER		172,643,478		0 172,677,407	THE REAL PROPERTY.
. 00	Grand Total		172,040,470		Propartition of the	SWILLIAMS

### 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE

#### Overhead Costs

Organisation: Head:

375,375

313,576

345,312

0

Ministry of Environment

244

Sub-	Details of Expenditure	Approved	Actual Exp.	Approved	Remarks
Head	Actual Approved	Provision D	Jan - June	Provision	S/NO De
ELG?	and the language	2018	2018	2019	
2	Transport and Travelling	10,000,000		10,000,000	
3	Utility Services	bex10t		noiseaimme 10t	older
4	Telephone Services	10t		10t	9 T
5	Office Stationery	2,500,000	DENTE	2,500,000	39
6	Maint. Of Furniture & Equipt.	10,000,000		10,000,000	10 8
7	Maint. Of Vehicle & Classet	2,000,000	did not his	2,000,000	of A
8	Consultancy Services	10t	A COLUMN	10t	10 2 3
10	Training & Staff Devt.	3,000,000		3,000,000	1510
11	Entertainment & Hospit.	3,000,000		3,000,000	
12	Miscellanueous	20,000,000		20,000,000	
13	Bicycle Advance	10t	E LONG SIN	Doviduos 10t	
	Total	50,500,000	10.0711.000	50,500,000	eA EPON

227

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45

21

Goelogists

Floid Assistants

SOLIO MINERALS DEPARTMENT

Director Natural Resources

40 Deputy Director Resources 45 Asst Dir. Renewable Energy

Organisation: MIN. FOR SOLID MINERAL AND NATURAL RESOURCE:

INO	Details of Expenses	Grade	Approved	Actual Jan-June.	Approved	Cost
	Linear Political Company	Level	2018	2018	2019	1,337,225
1	Hon. Commisssioner	Fixed	1	1	J- 3(1) 35 37 17	1,337,223
2	Perm.Secretary	Fixed	1	1	1	101
	PERSONNEL DEPARTMENT	DIVE, SHE		Sale I	The Park of	2.50
3	Director Admin	16	0	S latital &	0	10
4	Deputy Director Admin	15	0	1	0	10
5	Chief Executive Officer	14	0	1	0	10
6	Asst. Executive Officer I	13	0	2	0	10
7	Prin. Executive Officer I	12	0	1	0	10
8	Prin. Executive Officer II	12	0	1 1	0	10
9	Snr Executive Officer	10	0	1	0	10
10	Higher Executive Officer	9	0	1	0	10
11	Asst. Executive Officer	8	0	1	0	10
12	Asst. Executive Officer	7	0	1	0	100 400
13	Clerical Officer	6	2	2	2	429,480
14	Asst. Clerical Officer	5	1	2	1	194,112
15	Senior Drivers	4	1	1	1	181,764 517,968
16	Drivers	3	3	3	3	172,656
17	Senior Messenger	3	1	1	5	832,440
18	Mesengers	2	5	3	1	172,65
19	Senior Cleaner	3	1	1	6	998,92
20	Cleaners	2	6	1	1	166,48
21	Watchmen	2	1	1 1	1	214,74
22	Computer Analyst	р		1		
	SOLID MINERALS DEPARTMENT	40	1	1	1	1
23	Director Solid Minerals	16	1	1	1	1
24	Deputy Director (Partnership)	14	1	1	1	716,25
25	Dep. Dir. S/Scale Mining)	13	1	1	1	648,09
26	Processing Officers	12	1	1	1	582,26
27	Coopeatives Officer	10	i	1	1	481,04
28		9	1	1	1	412,18
29		8	1	1	1	345,58
30	The state of the s	7	2	3	2	548,54
32		7	2	2	2	548,54
33		5	2	2	2	388,22
34		5	2	2	2	388,22
35		5	2	2	2	388,27
36		4	2	2	2	363,5
37	Field Assistants	4	2	2	2	363,52 345,3
38		3	2	2	2	343,3
	SOLID MINERALS DEPARTMENT		1 20	17.13	1 1 1 1 1 1 1	de Ventre
	A STATE OF THE PARTY OF THE PAR	16	1	1	1	
39		15	0	1	0	1 2 2 2 3
4	Deputy Director Resources  Asst. Dir. Renewable Energy	14	1 5	V. 17.1	4	1,020,9

Organisation : MIN. FOR SOLID MINERAL AND NATURAL RESOURCE:

S/NO	Details of Expenses	Grade	Approved	Actual Jan-June.	Approved	Cost
100		Level	2018	2018	2019	Sister and
42	Asst. Dir. Hydropower/Wing	14	Eph a	1.10	ING SEAT TOTAL	1,020,912
43	Chief Hydrologists	13	0	110	0	1
44	Hydrologists	12	1.00	1	Office Aug Sur	873,672
45	Asst. Technical Officers	9	0 3	10 10 no	0	adptities (
46	Technical Officers	8	.1	10160	10 m 1 apaba	345,588
47	Technical Assistant FINANCE DEPARTMENT	7	1	1	1	274,272
48	Director Finance & Supply	15	0	1	0	(
49	Deputy Dir. Finance & Supply	14	0	1	0	
50	Asst. Dir. Finance & Supply	12	0	1	0	enwilled (
51	Prin. Executive Officer Acct. I	10	0	1	0	tros : 1
52	Prin. Executive Officer Acct. II	9	0	1	0	
53	Higher Executive Officer	8	0	1	0	UDDE TO
54	Exicutive Officer	7	0	1	0	Inicia de 10
55	Clearical Officer	6	1	2	Too 1 world	214,740
56	Asst. Clearical Officer	5	1	2	1 1	194,112
57	Senior Driver	4	0	0	0	(
58	Drivers 1873	3	1	1	1	172,656
59	Senior Messnger	3	0	0	0	(
60	Messengers	2	1	1	1	166,488
61	Senior Cleaner	3	0	0	0	ens I
62	Cleaners	2	0	0	0	
63	Computer Analyst	6	101 1	1	110 bas	214,74
	PLANNING, RESEARCH & STSTI	STICS DEP	ARTMENT	0/14	100	
64	Dir. Planning Res. & Statistics	17	0	1	0	10
65	Dep. Dir. Plan. Res. Stat.	15	0	1	0	11
66	Chief Planning Officer	14	1	1	1	11
67	Asst. Chief Planning Officer	13	0	1	0	11
68	Prin. Planning Officer	12	0	1	0	11
69	Planning Officer	9	0	1	0	
70	Asst. Planning Officer	7	1	1	1	274,27
71	Chief Reseach Officer	14	0	1	0	
72	Asst. Chief Research Officer	13	0	1	0	
73	Prin. Research Officer	12	0	1	0	
74	Senior Research Officer	10	0	1	0	
75	Research Officer	14	1	1	1	1,020,91
76	Chief Statistics Officer	13	0	1	0	A STATE OF
77	Statistics Officer	9	1	1	1	481,04

## 2019 SOKOTO STATE ESTIMATES 23 TAMITES TAPPROVED RECURRENT EXPENDITUR 30 TOTAL COST

Organisation: MIN. FOR SOLID MINERAL AND NATURAL RESOURCES

SOMUCESA LANGT Head : 4 245 Clause and 1 with such salarge

S/NO	Details of Expenses	Grade	Approved	Actual	Approved	Cost
180	O beverggA telipA	buyor	Grade Ag	Jan-June.	of Expenses	a med CHC
10	Jan-June III applicati	Level	2018	2018	2019	
78	Chief Data Processing Officer	9 10	Level	1 3	0	(
79	Asst. Chief Data Proc. Officer	14	1 11	1 mWhi	wonert, Haif	Maz Asst
80	Prin. Data Processing Officer	12 0	13 0	1	lydroi0gists -	15112 5110
81	Snr. Data Proc. Officer	10	12 0	1		orbyH 1410
82	Higher Data Processing Officer	8 0	1 9	1 216	edinital offs	345,588
83	Data Processing Officer GR I	6	0 8	0	en # 0 0 65	THOON OF C
84	Data Processing Officer GR II	5	1 1	1	finaleraleA (col	194,112
	Total		57	78	5730 30	18,552,041
	0 1 1	a a	31	- Onda	of Sinances :	100 32 BEEN
	Allowances General	1 0	2018	Audins §	2019	175 T 65
1	Transport Allowance	0	1,148,085		1,159,566	Janua
2	Rent Suppliment	0	7,900,933		7,979,942	
3	Utility Allowance	1 6	8,415,988	15,100 mg	8,500,147	ST. Perry
4	Security Allowance	10.00	8-	FIOR	LL Value 1.	araiHi 43
5	Maint. Allowance	0	280,746		283,553	tenned 1-
6	Outfit Allowance		332,017	1.5	235,338	marks, the
7	Leave Grant	TAR N	2,554,402	3.0	2,473,624	Tuch de
8	Telephone Allowance	0	, A-		Driver V	57 Serio
Ea.Si	Total		20,632,171		20,632,171	58 C.Ives
36 22		The state of	2018	- 3	2019 200	oins8) 63. Izeeta 63
1	Personal Costs	0	39,390,534	11,697,010	39,184,212	Sente
	the state of the s	0	00,000,001	,007,010		62 veleum
2	Overhead Costs		107,000,000	9,608,000	40,000,000	
a) as	Grand Total	THE	146,390,534	21,305,010	79,184,212	MA IB
		3	1		anuing Res. &	
	and the state of t	0	15		da Plan Ess.	
	是一种上的基础。		25		Flaming Office	
to a		0	13		aliantiff bald?	
		0	- 71	19	Discourse Office	
		Hat.	9		ing Officer	
74,27		AND COL	7		Planning Offic	
		9	M		Research Offic	
	<b>医淋漓性 景。</b>	1	CI		Chief Regeard	
		U	E		Research Office	
	10.00	3	0.7	SupR	e Resenreit Gi	
19,00		1000	- 14		neh Officer	
7		- 0	1.0	100	的 Soliation Oili	
181,04		1	6 1		tion Officer	77 Statts

#### **2019 SOKOTO STATE ESTIMATES** APPROVED RECURRENT EXPENDITURE

#### **Overhead Cost**

Organisation: Save Carbons by Min. For Solid Minerals and Natural Resources

Head:

1:5:504

1 028,912

245

S/Head	Details of Expenditure	Approved Provision 2018	Actual Exp. Jan - June 2018	Approved Provision 2019	Remarks
2	Transport and Travelling	25,000,000	3,723,000	10,000,000	I NOT HE
3	Utility Services	10t	0	10t	migraying
4	Telephone Services	3,000,000	0	1,500,000	MINGA
5	Office Stationery	5,000,000	34,500	1,500,000	Etoino P
6	Maint. Office Equipment	2,000,000	18,750	1,000,000	eriginal in
7	Maint. Of Vehicls & Capital Assets	9,000,000	694,000	3,000,000	max 1
8	Consultancy Services	10t	0	10t	BEZAL V
9	Grant and Contribution	10t	0	10t	No.
10	Training & Staff Devt.	5,000,000	0	2,000,000	BOUNDE)
11	Entertainment & Hospit.	2,000,000	60,000	1,000,000	alger 1
12	Miscellanueous	8,000,000	230,000	2,000,000	Slav 1 3
13	BicycleAllowances/Motor Cycle	10t	0	10t	Sidy I
14	Trade Fairs	7,000,000	0	2,000,000	Amile 5
15	Seminars&Workshops	6,000,000	47,750	3,000,000	Miles a
16	Sites Inspection	2,000,000	0	1,000,000	oloud a
17	Publication	3,000,000	0	2,000,000	SAME T
18	Geological & Mining Activities. Mineral resources Environmental management committee (MIREMCO)	30,000,000	4,800,000	8,000,000	BUNDED TOPPO
19	Expenses.	0	0	2,000,000	Want &
STE STE	Total	107,000,000	9,608,000	40,000,000	STAVE O

THE VIEW IS STRAMP

Organisation: Ministry of Youth and Sports Development

S/No	Details of Expenditure	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
1	Hon. Commissioner	Fixed	Scott and Trans	1	1 no	1,337,225
2	Chairman Youth Council ADMIN. DEPARTMENT	Fixed	(b) 1	1	12	100
3	Chief Exec. Officer	13	0 2	0	0	10t
4	Higher Exc. Officer	8	0	0	0	100
5	Excutive Officer	7	0 0 0	0	0	0
6	Asst. Exc. Officer	6	0	0	0	0
7	Snr. Clerical Officer	5	0	0	0.51	0
8	Clerical Asst.	3	0	0	0	0
9	Typist Grade	7	C00 C1 1	0	1. 1.	274,272
10	Typist Grade I	6	*ecolos1.	0	1	21,414,740
11	Typist Grade II	5	Ma 1	0	56 <b>1</b>	194,112
12	Store Officer	8	0	0	0	0
13	Chief Driver	7	100 001	0	St. 15/11/2015	274,272
14	Senior Driver	6	2050,001 Y	0	Attended	214,740
15	Driver/Mechanic	5	610.02	0	2 7000	388,224
16	Driver and the analysis of the	4	2000 3.00	0	3 1000	545,292
17	Carpenter	3	0	0	0	0
18	Head Watchman	4	0	0	0	0
19	Snr Watchman	3	5	0	5	863,280
20	Watchamn	2	2 01	0	2	332,976
21	Senior Messenger	4	1	0	1	181,764
22	Messenger	3	2	0	2	345,312
23	Messenger	2	4	0	4	665,952
24	Cleaner	2	0	0	0	0
25	Labourer	2	2	0	2	332,976
26	Cleaner	3	2	0	2	345,312
27	Messenger	1	0	0	0	0
	STADIUM MANAGEMENT		0	0	0	0
28	Senior Stadium Manager	10	1	0	1	481,044
29	Stadium Manager	7	2	0	2	548,544
30	Asst. Stadium Manager I	5	2	0	2	388,224
31	Asst. Stadium Manager II	4	1	0	1	181,764
32	Stadium Attendant I	4	4	0	4	727,056
33	Stadium Attendant II	3	10	0	10	1,126,560
34	Stadium Attendant III	2	6	0	6	998,928
	FINANCE & SUPPLY UNIT					0
35	Snr Exec Officer Acct	9	1	5	1	1,020,912
36	Higher Exc. Officer Acct.	8	1	5	1	873,672

Organisation : Ministry of Youth and Sports Development

S/No	noigions an	Grade Level	Approved Provision 2018	Actual Jan June 2018	Approved Provision 2019	Cost
38	Acct. Asst. I	6	0	5	0	345,54
39	Acct. Asst IV	3	0	5	0	0.10,04
40	Clerical Officer	4	.1	0		181,76
all a	STORE UNIT				and the	
41	Store Asst.	5	1	0	avinosio laing	194,112
42	YOUTH DEV. DEPT.				CONCENT OF THE	134,11
43	Director Youth Dev.	16	- 1	0	106003	1,020,912
44	Deputy Director Youth	15	1	0		873,672
45	Asst. Director Youth	14	1	0	1	716,256
46	Chief Youth Dev. Officer	13	1	0	Wabou.	648,096
	Prin. Youth dev. Offcier	12	2	0	,	1,164,528
	Prin. Pub. Relation Officer	12	1	0	SATI THE BOLD	582,264
	Youth Dev. Officer I	10	2	0	A PLOT CLEEP	
	Youth Dev. Officer II	9	3	0	749 00	962,088
51	Pub. Relation Officer	9	1	0	<b>美国的</b> 2013 和斯	1,236,564
52	High Youth Dev. Officer	8	1.	0	CHO AT 1851	412,188
53	Youth Dev. Asst	7	2	0	2	345,588
54	Youth Dev. Asst. I	6	2	0	2	548,544
55	Youhth dev. Ast II	5	1	0	Mark and mark	429,480
56	Youth Dev. Asst III	4	1	0	A950 ONIXIVE	194,112
57	Youth Dev. Asst. IV	3	0	0	LALENCE OF ORD	181,764
	SPORTS DEPARTMENT			7.00	and opposite the	CA SE O
	Director Sport	16	1	0	S prising S	0
59 [	Deputy Director Sport	15	0	0	Organization Se	1,020,912
60	Asst. Director Sport	14	0	0	Emistrup (Qn)	0
61 (	Chief Sports Officer	13	0	- C. C. (1)	HUZILIG SECTEM	0
	Prin. Sports Officer	12	0	0	name South	0
	Sports Officer I	10	0	0	O man O	2A 0
	Sports Officer II	9	0	0	0	0
	ligh Sports Officer	8	0	0	office of the	0
	ports Asst.	7	0	0	0	0
7   5	ports Asst. I	6	0	0	0	0
	ports Asst. II	5	0	0	0	0
9   5	ports Asst. III	4	0	0	0	0

# 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE PERSONNEL COST

Organisation : Ministry of Youth and Sports Development

Head: 246

S/No	Details of Expenditure	Grade Level	Approved Provision	Jan June	Approved Provision	Cost
517			2018	2018	2019	37 Acc
145	TECHNICAL DEPARTMENT		0	2	T gels	0
70	Asst. Director Technical	15	1	0	1	873,672
71	Chief Coach	14	1	0	1	716,256
72	Asst. Chief Coach	13	1	0	1	648,096
73	Prin. Coach	12	2	0	2	1,164,528
74	Senior Coach	10	2	0	2	962,088
75	Coach I	9	3	0	3	1,236,564
76	Coach II	8	4	0	4	1,382,352
77	Asst. Coach	7	3	0	3	822,816
78	Coach -in - Training	6	2	0	2	429,480
79	Prin. Program Player	12	3	0	3	1,746,792
80	Senior Program Player	10	4	0	4	1,924,170
81	Program Player I	9	4	0	4	1,648,75
82	Program Player II	8	4	0	4	1,382,352
83	Program Player III	7	3	0	3.	822,810
84	Program Player IV	6	5	0	5	1,073,70
85	Program Player V	5	2	0	2	388,22
86	Program Player VI	4	2	0	2	363,52
	ORGANIZING DEPARTMENT		ja-		N 1834 3 34 K (III	7.2
87	Deputy Director Organizing	15	1	0	1	873,67
88	Asst. Director Organizing	14	2	0	2	1,432,51
89	Chief Organizing Secretary	13	2	0	2	1,296,19
90	Prin. Organizing Secretary	12	3	0	3	1,746,79
91	Senior Organizing Secretary	100	3	0	3	1,443,13
92	Organizing Secretary I	9	2	. 0	2	824,37
93	Organizing Secretary II	8	2	0	2	691,17
94	Asst. Organizing Secretary	7	4	0	4	1,097,08
	MEDICAL UNIT	N. T.	1 0		to make and	To the state of
95	Chief Nursing Officer	13	1	0	111	648,09
			147	27	147	52,567,00

# 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE PERSONNEL COST

Organisation: Ministry of Youth and Sports Development

Head: 246

S/No	Details of Expenditure	Grade Level	Approved Provision	Actual Jan June	Approved Provision	Cost
	100 A 100 A	00	2018	2018	2019	
	Allowances General	1 3	2018	100	2019	VI-1414-91
1	Transport Allowance	0	101		mine Services	
2	Rent Suppliment	0.53	de0.56		E Vinnoiti	
3	Utility Allowance	0.00	000,000.	15.0	A Familian Lib	
4	Telephone Allowance	564,000	X.500,000 I	results In	All a elbirday fil	
5	Leave Grant		793,840	stable	793,840	
6	Hazard Allowance	0.0	and ore at		10000000	
7	Outfit Allowance	20,000	1000,000.1		motive union the	
	Total		793,840		793,840	miral -
1	Personal Costs	000,600	53,360,841	11,980,271	53,360,841	agallile v
	Overhead Costs		910,600,000	248,165,000	760,000,000	
	Grand Total	567 m	963,960,841	260,145,271	813,360,841	Moses I

#### **2019 SOKOTO STATE ESTIMATES** APPROVED RECURRENT EXPENDITURE **Overhead Cost**

Organisation:

Ministry of Youth and Sports Development Sokoto

Head:

Sub- Head	Details of Expenditure	Approved Provision 2018	Actual Exp. Jan - June 2018	Approved Provision 2019	Remarks
2	Transport & Travelling	5,000,000	0	5,000,000	
3	Utility Services	100,000	0	100,000	160/00b=
4	Telephone Services	10t	0	10t	1000
5	Office Stationery	1,800,000	0	1,800,000	Reel S.
6	Maint. Of Furniture & Equipt,	3,000,000	. 0	3,000,000	- Fifther
7	Maint. Of Vehicle & Classet Unemployed Youth Support Asst.	2,500,000	54,000	2,500,000	Migstell Propally
8	Welfare Package	200,000,000	0	150,000,000	BUASE!
9	Grant and Contribution	1,000,000	20,000	1,000,000	ALTE OF
10	Training & Staff Devt.	5,000,000	0	5,000,000	100-17
11	Entertainment & Hospit.	1,600,000	0	1,600,000	The series
12	Miscellanueous	5,000,000	406,000	5,000,000	100.20
13	Bicycle Advance	10t	0	10t	
14	Medical Centre	1,000,000	0	1,000,000	-11
15	Legal Fees Division 1838 1838 1838	10t	0	10t	A. 10. 10.
16	Grant to Zonal Office	600,000	0	600,000	
17	Audit Fees	10t	0	10t	
18	Local Competition	5,000,000	0	5,000,000	15
19	Aid to Sport Activities	3,000,000	0	3,000,000	500
20	Youth Exchange Visit	5,000,000	0	5,000,000	400
21	Nigerian Youth Week	500,000	0	500,000	
22	Workshop for Student Leaders	10,500,000	0	10,900,000	
23	Grant to Sports Competition	10,000,000	0	10,000,000	31
24	International Sport Competition	30,000,000	0	20,000,000	10
25	National Sports Competition	10,000,000	0	10,000,000	
26	National Sports Festival/State	100,000,000	0	70,000,000	- X
27	State Football Team	50,000,000	18,750,000	45,000,000	
28	National & Intern. Youth Training Prog	20,000,000	0	20,000,000	
29	Grant to State & L/govt. Youth Counci	50,000,000	0	40,000,000	
30	Clubs/NGOs Youth Dev. Prog. for Uniform	60,000,000	0	34,000,000	110 K
31	Voluntary Org. & Support to UVO Group & NYSC Activities	70,000,000	0	E0 000 000	-
32	Prog.		A TOTAL OF THE PARTY OF THE PAR	50,000,000	
-		20,000,000	0	20,000,000	
33	Trainers	10,000,000	0	10,000,000	
34	NYSC Allowances	230,000,000	228,935,000	230,000,000	
35	NYSC Activities	0	0	0	E. W.E.
4	Total	910,600,000	248,165,000	760,000,000	Charles !

# 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE PERSONNEL COST

Organisation: ZAKAT AND ENDOWMENT (WAQF) COMMISSION

Head: 247

S/NO	Details of Expenses	Grade Level	Approved 2018	Actual Jan. June 2018	Approved 2019	Cost
	ADMINISTRATION DEPA	RTMENT		5 11 11 11	breme	Allowance
3 1	Staff Officer	13	1:80.58	1	1 note of the	648,096
1	Snr. Personnel Asst.	7	1.10.00	0	1 Insus	274,272
2	Snr. Finance Officer	7	1	0	1 9300	274,272
3	Computer Operator	6	1	0	1snewo	214,740
4	Clerical Asst.	3	1	0	1 same	172,656
5	Messenger	2	2	0	2	332,976
6	Cleaner	1	2	0	2	294,744
7	Watchman	.1	1	0	1	147,372
	Zakkat & Endowment			10		Total
8	Enlightment Officer I	9	1	0	1	412,188
	Zakkat & Endowment					
9	Enlightment Officer II	8	1 teach	0	1 eter	345,588
	ZAKKAT AND ENDOWM	ENT DEPARTM	MENT			
10	Director	16	1008,00	305 1	1 1	1,020,912
11	Deputy Director	15	1 20 30	158	1	873,672
12	Asst Director	14	1	1	1	716,256
13	Chief Zakkat Officer	13	1	1	1	648,096
14	Zakkat Officer I	9	1	1	1	412,188
	AWQAF DEPT (NAZIR W	AQF)				
15	Director AWQAF	16	1	0	1	1,020,912
16	Deputy Director AWQAF	15	1	0	1	873,672
17	Asst.Director AWQAF	14	1	0	1	716,256
	ZONAL OFFICE			11.00		
18	Chief Zonal Officer	13	2	0	2	1,296,192
19	Prin. Zonal Officer	12	1	0	1	582,254
	Snr. Zonal Officer	10		0		481,044
	Zonal Officer	9	4	0	1	412,188
	Asst. Zonal Officer	7	1	0	1	274,272
	Zonal Officer	6	1	0	1	214,740
4	FINANCE DEPARTMENT	n italian en c				214,740
24	Finance Officer	13	E STATE	0		648,096
NC-	Snr. Finance Officer	6		0		214,740
0.75	Store Keeper	4		0		
Section 1	Clerical Officer	4		0		181,764 181,764
	Clerical Asst.	3		0		172,656
_	Total		34	5	34	14,058,578

# 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE PERSONNEL COST

Organisation: ZAKAT AND ENDOWMENT (WAQF) COMMISSION

Head: 247 (TOAV) ASMNOCHE CHA TAY AS Englished

S/NO	Details of Expenses	Grade Level	Approved 2018	Actual Jan. June 2018	Approved 2019	Cost
	Allowances General	and Early	2018	Z ENEMT	2019	a cazenti.
1	Transport Allowance		1,285,685	SE 20	1,285,685	
2	Rent Suppliment	Marie of	2,293,579	7	2,293,579	
3	Utility Allowance	0	-,,-	7		CERT THE
4	Security Allowance	1		8	900	plugmen.
5	Outfit Allowance	1 . 7		8		4 14 (19)
6	Leave Grant	S. 1 4		2		Marko sile
7	Telephone Allowance	10 A 0	2,168,250	t	2,168,250	
8		0		- 1		
1911	Total	100000000000000000000000000000000000000	5,747,514		5,747,514	811-401
(3)			2018		2019	NAME OF T
1	Personal Costs		19,806,092	0.	19,806,092	7916
2	Overhead Costs		308,000,000	and the	300,000,000	A SMAIN
T.	Grand Total		327,806,092		319,806,092	19.81

The state of

#### 2019 SOKOTO STATE ESTIMATES

#### APPROVED RECURRENT EXPENDITURE **Overhead Costs**

Zakat and Endowment (Waqf) Commission 248

Organisation:

247

CE 330,688 0 100,171

2,280,674,00

2,554,344,00

	Head: havoruga is upA	PER DEVOTORIA	18 49 7 5 0 6 5 6 5	Z REGISTRA DA LOS	Damarka
Sub- Head	Details of Expenditure	Approved Provision	Actual Exp.  Jan - June	Approved Provision	Remarks
		2018	2018	2019	A III OF
2	Transport and Travelling	15,000,000		15,000,000	DMGA
	Utility Services	10t	N * 10	10t	to UG
	Telephone Services	10t	the Crass	10t	Deput
	Office Stationery	5,000,000	Har other	5,000,000	The State of
10 CH 14 275	Maint. Of Furniture & Equipt.	3,000,000	3	3,000,000	omio
The state of	Maint. Of Vehicle & C/asset	5,000,000	5 .	2,000,000	emeu
	Consultancy Services	10t		10t	notch
9	Grant and Contribution	10,000,000.00		6,000,000.00	seasth. I
10	Training & Staff Devt.	5,000,000		3,000,000	met2
	Entertainment & Hospit.	5,000,000		3,000,000	Make)
12	Miscellanueous	5,000,000		5,000,000	MAIN
13	Bicycle Advance	10t	1. 1.	10t	79 IU
	of Zakat/ Waqf activities.	255,000,000	1 61	258,000,000	UQUAL STATE
	TOTAL	308,000,000	71.	300,000,000	annia l

2,280,674 2,280,876

2 504 344 00

3 777 396.00

## 2019 SOKOTO STATE ESTIMATES APPROVED RECURRENT EXPENDITURE SAUTIGNATIXA (MATRI PERSONNEL COST

Organisation : MINISTRY OF ENERGY

S/NO	Details of Expenses	Grade Level	Approved Provision 2018	Actual Jan-June. 2018	Approved Provision 2019	Cost
1	Hon. Commissioner	Fixed	1	1 1	1	1,337,225
2	Permanent Secretary ADMIN DEPARTMENT	Fixed	060 000 110		Hever Ing Ros	anartis 10
3	Director Admin	14	1	0	10.00	1,337,225
4	<b>Deputy Director Admin</b>	13	101 1	0	10.01	274,27
5	Staff Officer	10	10901	0	1	412,18
6	Computer Operator	6	C. 11	0 (2)	2 1 1 1	214,740.00
7	Camera Man	5	20 24	0	1	194,124.00
8	Clerical Asst.	3	4	0	4	690,624.00
9	Motor Driver	3	6	0	6	172,650
10	Messenger	3	7 03,0	0	7	1,208,592.00
11	Cleaner	1	4	0	4	589,488.00
12	Watchman FINANCE DEPARTMEN	1	4	0	4	589,488.00
13	Director	14	0	0	0	0.00
14	Deputy Director	13	0	0	0	0.00
15	Accountant	10	0	0	0	0.00
16	Auditor	12	000,00	0	0	0.00
17	Store Officer	12	0	0	0	0.00
18	Store Keeper	4	1	0	1	181,764.00
19	Clerical Officer	4	2	0	2	363,528.00
20	Clerical Assistant	3	3	0	3	517,968.00
	Total		36	0	36	6,746,657.00
1 2	Allowances General Transport Allowance Rent Suppliment		2018 3,315,702		2019 3,315,702.00	
3	Utility Allowance		3,315,702		3,315,702.00	
4	Meal Subsidy		2,280,674		2,280,674.00	
5	Security Allowances		2,280,674		2,280,674.00	
6	Outfit Allowance	521 0	2,584,344.00	5 12	2 504 244 02	
	Total		13,777,096.00		2,584,344.00 13,777,096	
1	Personal Costs		2018 20,523,753		2019 20,523,753	4
2	Overhead Costs	2,450 (1)	50,000,000	2,500,000	50,000,000	
144	Grand Total	ME COLUMN	70,523,753	2,500,000	70,523,753	Sign Part Street And

Inero hogens Transport Grant

**Overhead Costs** Ministry of Energy

Organisation:

Sub- Head	Details of Expenditure	Approved Provision	Actual Exp.  Jan - June	Approved Provision	Remarks
4		2018	2018	2019	stabilozn
2	Transport and Travelling	15,000,000	2010	15,000,000	
11/4/12	Utility Services	10t	2 archid to the	10t	
	Telephone Services	10t		10t	JANA IN MARKON
5	Office Stationery	5,000,000	A sobatela	5,000,000	armathidau
6	Maint. Of Furniture & Equipt.	3,000,000		3,000,000	200
7	Maint. Of Vehicle & Classet	5,000,000	40 but later	5,000,000	asioU nor
8	Consultancy Services	10t		10t	- Indian
9	Grant and Contribution	7,000,000.00	Palacyal design	7,000,000.00	9 9
10	Training & Staff Devt.	5,000,000		5,000,000	
11	Entertainment & Hospit.	5,000,000	2,500,000	5,000,000	ANA LAST
12	Miscellanueous	5,000,000		5,000,000	
13	Bicycle Advance	10t	000,000 21 6	10t	Mon 32 h
14	Trade Fairs	<b>国际</b> 表示。		THE THE PARTY OF	pine H
15	Seminars & Conference		Chief Registrat	of seasons Ta	and Billion
16	Inspection I have been all the		Manage College	Agentaurille b	
	TOTAL	50,000,000	2,500,000	50,000,000	eza vein

	THE RESERVE THE PARTY OF THE PA					
				RY OF APPEAL	SHARIA COU	. 0
APPROVED !	O POR PROPERTY	ARTHRUMENT.	3	ILS OF EXPENDITURE	DETA	
		ESTIMATES				
STUMPLES 2019	ESTRIATES 2018 E	arus arus	SMA		10000000000000000000000000000000000000	
44 2.98e.E	3,982,544			1332462	Grand Khadi f	
656 159 1	OSERED, AT		1	00790		81-7
			- 1-1	Allowance for Grand Khadi	Consolidated	
101	JOE 100		1 13		elbert/r bnr.	21.3
NATIONAL PROPERTY.	001 1					ato 1
			. 17	both house he servell to		
THE STATE OF THE S	MAZ LIZE					
101	INT. S. L.			The same of the sa		1313
14,400,000	000,002.11	1 1	0 9	arce for Knudis at 143,600,00	Redi & Allow	and a
1247,870.00	00.078,745,1		1.15			20
3,244,984,00	3,244 98 8,00			talows seem for Charle Regist		
935,903,00	00.400 820		1019	Hallowanies for Chel Regin	Ontiestic Sta	(1) 15
16.256,204	36,256,201				Tolk	

Head 301 - CONSOLIDATED REVENUE FUND CHARGES

Head	DETAILS OF EXPENDITURE	ES 2018	TABLISHMENT ESTIMATES 2018	APPROVED ESTIMATES 2018	APPROVED ESTIMATES 2019
277.74	PART I JUDICIARY			10t	100
1	Chief Judge			10t	100
2	Judges At N300790@6	6	6	21,656,880.00	21,656,880.00
	Consolidated Allowance for Chief Judge &				
3	JudgesChairman			10t	100
4	Outfit Allowance	96.		10t	101
	Domestic Staff Allowance for Chief Judge &				PERFORMING A
5	Judges		1.	10t	10 Tule   10
	Inducement Allowance for Chief Judge &	000,0	A	(10	mainid sallio c
6	Judges 1000,000.6		44 h = 11	10t	10
	House Upkeep Allowance for Chief Judge	000.0	6.5	1080 - 2 015	ricy 10 Jaidil 1
7	and Judges	107		10t	10
	Special Responsibility Allowance for Chief	00.00	15. Car	· to turbilit	of the there is
8	Judges 400 000 4	4000.0	9.5.	10t	10
	Medical Allowance for Chief Judge and	5094	0.3	The Devil Car	PARENCE UND THE
9	Judges 1 100 00000	Made	DE 1	10t	10
9(1)	Rent Supplement for Judges at N3,600,000	10 7	7	5,200,000.00	5,200,000.00
10	Chief Registrar at N1,247,870	-1	1	1,247,870.00	1,247,870.00
11	Consolidated allowances for Chief Registrar			3,244,964.00	3,244,964.00
11(1)	Domestic Staff allowances for Chief Registra		La March	935,903.00	935,903.00
	Security Allowance for Chief Judge and	000,0	2.01	15 N	IATOTI .
12	Judges			10t	10
1000	Leave Transport Grant	Part 1	Same to A	10t	10
-(-(-)	Total	4124	Secretary 7.	32,285,617.00	32,285,617.00

#### Section B:

#### SHARIA COURT OF APPEAL

Head 302	DETAILS OF EXPENDITURE	2018	TABLISHMENT ESTIMATES 2018	APPROVED ESTIMATES 2018	APPROVED ESTIMATES 2019
-13	Grand Khadi N332462	1	1.0	3,989,544	3,989,544
14	Khadis At N300790 Consolidated Allowance for Grand Khadi	4	4	14,437,920	14,437,920
15	and Khadis			10t	100
16	Inducement Allowance Domestic Staff Allowance for Grand Khadi			10t	10
17	and Khadis		11	10t	10
18	Outfit Allowance	Pho 1		10t	10
19	Rent & Allowance for Khadis at N3,600,000	0	4	14,400,000	14,400,000
20	Chief Registrar at N1,247,870	1	1	1,247,870.00	1,247,870.00
21 (1)	Consolidated allowances for Chief Registral Domestic Staff allowances for Chief Registra			3,244,964.00 935,903.00	3,244,964.00 935,903.00
Carle DE	Total			38,256,201	38,256,201

Head	DETAILS OF EXPENDITURE	EST	ABLISHMENT	APPROVED	APPROVED
303	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2018	ESTIMATES 2018	ESTIMATES 2018	ESTIMATES 2019
23 23(1) 24	Auditor General at N1,247,870 Transport Allowances Consolidated Allowances	1	1	1,247,870.00 2,000,000.00 5,733,793.00	1,247,870.00 2,000,000.00 5,733,793.00
24(1)	Domestic Staff Allowances Total			891,454.00 9,873,117.00	891,454.00 9,873,117.00

Head 304	DETAILS OF EXPENDITURE		ESTIMATES 2018	APPROVED ESTIMATES 2018	APPROVED ESTIMATES 2019	
26	Chairman at N1,337,225	1	1	1,337,225.00	1,337,225.00	
	Permanent Commissioner At N1,188,605	4	4	4,754,420.00	4,754,420.00	
28	Chairman Allowances			4,078,541.00	4,078,541.00	
29	Telephone Allowancse			2,000,000.00	2,000,000.00	
29(1)	Perm. Comm.Allowance at 4x N3,625,247	4	4	14,500,988.00	14,500,988.00	
	Total	9	9	26,671,174.00	26,671,174.00	

Life E	Part IV Judiciary Service Comm.		E		The state of the s
Head	DETAILS OF EXPENDITURE	EST	ESTIMATES	APPROVED	APPROVED
305	The Mayon day and a series of	2018	2018	ESTIMATES 2018	ESTIMATES 2019
30	Members at N1,188,605	4	4	4,754,420	4,754,420
31	Members Allowances at N3,625,247	4	4	14,500,988	14,500,988
32	Secretary at N1,247,870	1	1	1,247,870	1,247,870
33	Consolidated allowances for Secretary			3,244,964	3,244,964
34 35	Domestic Staff Allowances			2,935,903	2,935,903
24 =	Total	8	8	26,684,145	26,684,145

200	Part V Local Govt. Service Comm.	A House	- III		
Head 306	DETAILS OF EXPENDITURE	DETAILS OF EXPENDITURE ESTABLISHMEN ESTIMATES 2018 2018		APPROVED ESTIMATES 2018	APPROVED ESTIMATES 2019
32	Chairman at N1,337,225	1	1	1,337,225.00	1,337,225.00
33	Permanent Commissioner At N1,188,605	4	4	4,754,420.00	4,754,420.00
34	Chairman Consolidated Allowances			4,078,541.00	4,078,541.00
35	Telephone Allowances Permanent Comm. Allowances at			3,000,000.00	3,000,000.00
35(1)	N3,625,247	4	4	14,500,988.00	14,500,988.00
	Total	. 9	9.	27,671,174.00	27,671,174.00

Part VI Law Reform Commission

Head 307	DETAILS OF EXPENDITURE		FABLISHMENT ESTIMATES 2018	APPROVED ESTIMATES 2018	APPROVED ESTIMATES 2019	
36	Chairman at N1,337,225	PC 1		1,337,225.00	1,337,225.00	
37	Full Time Commissioner at 1,188,605	Post.		3,565,815.00	3,565,815.00	
38	Commissioners Allowances @N3,625,247	Bigging	1.1 194	10,875,741.00	10,875,741.00	
39	Consolidated Allowance for Chairman			6,078,541.00	6,078,541.00	
	Total		I a may be a	21,857,322.00	21,857,322.00	

Part VII State Independent Electol Commission

Head 308	PERSONAL SET AND TO SET		ESTIMATES 2018	APPROVED  ESTIMATES 2018	APPROVED ESTIMATES 2019
49	Chairman at N1,337,225	100		1,337,225.00	1,337,225.00
50	Full Time Commissioner at N1,188,605			5,943,025.00	5,943,025.00
51	Chairman Allowances			10,875,741.00	10,875,741.00
52	Telephone Allowances	DE S		2,000,000.00	2,000,000.00
53	Perm.Commissioners Allow. At N3,625,247	State.		18,126,235.00	18,126,235.00
	Total			38,282,226.00	38,282,226.00

Part VIII Local Govt. Audit

Head	DETAILS OF EXPENDITURE	EST	TABLISHMENT ESTIMATES	APPROVED	APPROVED
309		2018	2018	ESTIMATES 2018	ESTIMATES 2019
40	Auditor General at N1,188,605			1,247,870.00	1,247,870.00
40(1)	Transport Allowance			2,000,000.00	2,000,000.00
41	Consolidated Allowance			5,733,793.00	5,733,793.00
41(1)	Domestic Staff Allowance			891,454.00	891,454.00
42	Telephone Allowance	A SEE		0.00	0.00
	Total		20021	9,873,117.00	9,873,117.00

Part IX Pension and Gratuity

Head 311	DETAILS OF EXPENDITURE	ESTIMATES		APPROVED	APPROVED
43	Pension Statutory	2010	2010	ESTIMATES 2018	
		公里 用 医温度	190 B 191	2,300,000,000.00	
44	Gratuity	4.0		3,273,328,826.00	3,273,328,826.00
45	Contract Officer Gratuities			200,000,000.00	200,000,000.00
46	Other Pension Annual Allowance			1,500,000,000.00	1,500,000,000.00
48	Ex-gratia Allowance		in a second	5,000,000.00	5,000,000.00
10 L TWILL	Total .	The state of	S 45 7 2	7,278,328,826.00	7,278,328,826.00

Part X Particulars of External Loans

Head	DETAILS OF EXPENDITURE	ESTABLISHMENT		APPROVED	APPROVED
312	S AN ANTES SON ESTINATES SON	2018	ESTIMATES 2018	ESTIMATES 2018	ESTIMATES 2019
	Temporary Advance From Joint			(hipo de	Winisibat Fruit
54	Consolidated Fund Interest			10t	10
55	Danish Loan Repayment			10t	10
56	I.b.r.d First Education Project I.b.r.d Livestock Devt. Project and Gusau		415.3	10t	10
57	Cotton Project	12.00		10t	10
58	I.b.r.d. Gusau Agric Dev. Project			10t	10
59	Other Loan Repayment and Interest			10t	10
60	U.b.a.f Loan for 5 Star Hotel	1		50,000,000.00	50,000,000.00
61	Third World Bank Educ. Project			10t	10
62	Canadian Loan			10t	10
63	Sokoto State Health Project			10t	10
64	Sokoto State Water Extension Project			10t	10
65	Hungarian Loan			10t	10
66	World Bank Forestry II Project			10t	10
67	I.d.a First Education Project	- 1	Tre Harris	101	10
68	Sokoto State for Hotel Project	1		10t	10
69	Sokoto Agric Development Project		T.C.	10t	10
	IFAD LOAN			10t	10
100	Total andra insign a Wareau and a same	6, 3,	1000	50,000,000	50,000,000

Part XI House Service Commission

Head 310	DETAILS OF EXPENDITURE	ES 2018	TABLISHMENT ESTIMATES 2018	APPROVED ESTIMATES 2018	APPROVED ESTIMATES 2019	
26	Chairman at N1,337,225		13,675	1,337,225	1,337,225	
27	Permanent Commissioner At N1,188,605	5	5	5,943,025	5,943,025	
28	Chairman Allowances			4,078,541	4,078,541	
29	Telephone Allowances		17	2,000,000	2,000,000	
29(1)	Perm. Comm.Allowances at N3,625,247	5	5	18,126,235	18,126,235	
	Total	10	10	31,485,026.00	31,485,026.00	

Part III Zakat and Endowment (Waqf) Commission

Head 313	DETAILS OF EXPENDITURE		ESTIMATES		APPROVED ESTIMATES 2019
10	Chairman at N1,337,225			1,337,225.00	1,337,225.00
11	Permanent Commissioner At N1,188,605	th -		4,754,420.00	4,754,420.00
	Chairman Allowances	6	ly ly	4,078,541.00	4,078,541.00
	Telephone Allowancse	E.	11.7	2,000,000.00	2,000,000.00
14	Perm. Comm.Allowance at 4x N3,625,247	2.	1147 67	14,500,988.00	14,500,988.00
121	Total op not in the second	Sec.		26,671,174.00	26,671,174.00

S	 	•		-	**

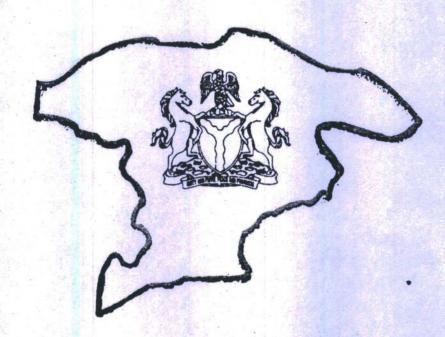
Head	DETAILS OF EXPENDITURE	2018	ABLISHMENT ESTIMATES 2018	APPROVED ESTIMATES 2018	APPROVED ESTIMATES 2019
301	Part I Judiciary (High Court)			32,285,617.00	32,285,617.00
302	Section II Sharia Court of Appeal	- 1		38,256,201.00	38,256,201.00
303	Part II Audit Department		25 2	9,873,117.00	9,873,117.00
304	Part III Civil Service Commission		T Mar	26,671,174.00	26,671,174.00
305 306 307	Part IV Judiciary Service Comm. Part V Local Govt. Service Comm. Part VI Law Reform Commission			26,684,145.00 27,671,174.00 21,857,322.00	26,684,145.00 27,671,174.00 21,857,322.00
308	Part VII State Ind. Electrol. Comm.			38,282,226.00	38,282,226.00
309	Part VIII Local Government Audit			9,873,117.00	9,873,117.00
311	Part IX Pension and Gratuities	100		7,278,328,826.00	7,278,328,826.00
312	Part X Particulars of External Loans			100,000,000.00	100,000,000.00
310 313	Part XI House Service Commission Part XII Zakat and Endowment (Waqf) Comm	nission		31,485,026.00 26,671,174.00	31,485,026.00 26,671,174.00
CARS.	Total	Harris.	Me of the	7,667,939,119.00	7,667,939,119.00

Head

430(2) Details of Internal Loans

S/head	Particulars of Internal Loans	EST	ABLISHMENT ESTIMATES	APPROVED	APPROVED
313	THE E APPROVED A CAPITORE	2018	2018	ESTIMATES 2018	ESTIMATES 2019
70	Frn 23rd Dev. Loan Interest & Repayment	1123	The Market of	10t	10t
71	Frn 24th Dev. Loan Interest & Repayment	1	HERE E.	10t	10t
72	Other Interest Loans From the Fed. Govt.		4	10t	10t
73	Grains Loan		- A. SE.	00 200 1A	grafi in star 10t
74	Mass Transist			10t	yold or miss 10t
75	Commercial Bank Loan		1 1 1	10t	10t
76	Contractual Liabilities			150,000,000.00	150,000,000.00
77	Locally Generated Revenue Payable to Local Governments		011	100,000,000	100,000,000
78	Local Government Pension Scheme State	1	maraai napal	price diameter	part to le s' Mi tros'
	Government Contribution	ZLIBA!	23 %	600,000,000.00	100,000,000.00
79	African Development Bank	ILSE.		10t	101
80	Nigerian Agric. Dev. Bank	5	BUT TO	10t	101
81	2% of Consolidated Revenue fund to State Health Contributary Scheme	100	i den	10t	2,576,504,622.00
82	Primary Staff pension scheme state Govt. contribution		1	100,000,000.00	100,000,000.00
83	Cost of Revenue collection payable to B.I.R		100	100,000,000.00	100,000,000.00
84	govt. staff pension Board.		- 07	1,000,000,000.00	
	Total			2,050,000,000	3,126,504,622

# SOKOTO STATE OF NIGERIA



# 2019 APPROVED CAPITAL ESTIMATES

## SOKOTO STATE GOVERNMENT SUMMARY OF CAPITAL ESTIMATES 2019

A 1

S/NO	PROJECT TITLE	APPROVED REVENUE 2018	APPROVED REVENUE 2019	REMARK
15	<b>*</b>			
440	Transfer from Public Funds	54,053,622,524	59,036,712,029	
441	Internal Loans	25,000,000,000.00	23,050,000,000	
442	External Loans	59,420,000,000.00	6,370,000,000	
443	FGN Grants /Donor Agencies	12,323,691,733	5,433,707,554	
444	Miscellaneous (UBEC/DANGOTE & BILLGATE, EDUCATION LEVY)	2,087,451,308	3,473,832,845	BENAR
	TOTAL	152,884,765,565	97,364,252,428	

### SOKOTO STATE GOVERNMENT SUMMARY OF CAPITAL ESTIMATES 2018

HEAD 440:

Δ -

S/NO	PROJECT TITLE	APPROVED REVENUE 2018	APPROVED REVENUE 2019	REMARK
1	Transfer from Recurrent Rev.	54,053,622,524	59,036,712,029	
	Just route!	50 0 0 000 000 00 o	\$3.490°00000000000000000000000000000000000	
7 1	unstartions Parac Funds	234 C20 PCSt -	as 078° as	
	TOTAL	54,053,622,524	59,036,712,029	The state of the same of

29 150 000 000 000 00

SOKOTO STATE GOVERNMENT

SUMMARY OF CAPITAL ESTIMATES 2019

INTERNAL LOANS

A - 3

HEAD 441:

S/NO	PROJECT TITLE	APPROVED REVENUE 2018	ACTUAL JAN - SEPT. 2017	APPROVED REVENUE 2019	REMARK
	E9DY				
1	Development Loan Stock	24 5 M 040,040 M		- 49.00.000 - 7.428 du0.0u.0	ast or a state
2	Comm. Bank Loan	25,000,000,000.00		23,050,000,000	
			ZODAT ATTEN		ACTIVIDA PROPERTY
3	Agric. Loan for Purch. of Tractor	ESCALEZARIONEN	0.002		
	TOTAL	25,000,000,000.00	Y OF GAPITALS	23,050,000,000.00	

# SOKOTO STATE GOVERNMENT SUMMARY OF CAPITAL ESTIMATES 2019

HEAD 442:

#### EXTERNAL LOANS

A-4

S/NO	PROJECT TITLE	APPROVED 2018	ACTUAL JAN- SEPT. 2018	APPROVED 2019	REMARK
	ED CHARLES TO SELECTION OF THE SELECTION			T as ued bod udu d	
1	Nigerian Erosion and Water Shade Project	650,000,000		650,000,000	
1a	Community Social Development Projects			610,000,000	
2	Road Access Mobility Projects (RAMP)	1,220,000,000		1,220,000,000	
3	IFAD				
4	Youth Empowerment Social Programmes	1,000,000,000	SELECTION.	1,000,000,000	
5	ADB Loan for Agricultural Development	890,000,000	TOTAL JAM	890,000,000	REMARI
6	Foreign Loan	50,000,000,000		1777	La company
7	UNDP Direct Grants to SSG				
8	World Bank Loan for Health System Dev	. Proj		e et a esta esta esta esta esta esta est	
9	Female Education Board	2,000,000,000	Color Stevil E	2,000,000,000	
10	Commercial Agric Project	3,050,000,000	DID STATE GO	BRNMENT	
John Committee of the C	TOTAL	59,420,000,000.00		6,370,000,000.00	

## SOKOTO STATE GOVERNMENT SUMMARY OF CAPITAL ESTIMATES 2019

**HEAD 443:** 

FGN GRANTS/DONOR AGENCII A - 5

S/NO	PROJECT TITLE	APPROVED	ACTUAL	APPROVED	REMARK
SINO	101A( 1/40250 11/2	REVENUE	JAN - SEPT.	REVENUE	
	279 is concagou payerobusus texa	2018	2018	2019	
1	Global Partnership on Education NAPEP	640,500,000.00		360,000,000	MANO
2	IFAD	and the second of the second		1 000 Ann adn	
3	Federal Grants to Feeding Programme	4,000,000,000.00	Self-real way in	3,251,000,000	
4	EU/WHO Support on HMIS	400,000,000.00		400,000,000	THE PERSON
5	WASH (RUWASA PROJECTS)	900,000,000.00		500,000,000	THE RESERVE THE PARTY OF THE PA
6	SDGs/CGS STOE GUESTION SOUTH BRITISH	2,000,000,000		. 10	
7	Federal Grants to SOSSACA				
8	UNICEF, USAID, DFID,WHO, UNESCO & UNFPA NEI+	1,310,831,733	5018	579,835,554	
9	Grant to FADAMA III	500,000,000	ACTUAL	342,872,000	CC1975
10	- Latina broubb	2,572,360,000 12,323,691,733		5,433,707,554	

#### SOKOTO STATE GOVERNMENT SUMMARY OF CAPITAL ESTIMATES 2019 MISCELLANEOUS

**HEAD 444:** 

A - 6

S/NO	THEST AS PROJECT TITLE	APPROVED REVENUE	ACTUAL JAN - SEPT.	APPROVED REVENUE	REMARK
	UNICER LAND DED WHO DREST OF	2018	2018	2019	
1	Universal Basic Education Contribution	1,000,000,000.00		1,473,832,845	
	Dangote/Billgate Contribution for Health Strengthening	87,451,308.00		200 000 000 101 000 010t	17 1 GP
7	TAN TANK TANK TANK TANK	4 Nut- (k.), 900 + 1		234 000,000	1 144 Ta
3	State Support to SDGs/CGS	- 102 - 102	Marine Transfer	1,000,000,000	
4	State Education Development Levy	1,000,000,000.00	V.140	1,000,000,000	
	TOTAL	2,087,451,308	Herter Collection	3,473,832,845	arcies such

SOKOTO STATE
SUMMARY OF PUBLIC SECTOR PROGRAMMES

APENDIX I

### **APPROVED CAPITAL ESTIMATES 2019**

S/N0	HEAD	and being a summanation and	APPROVED ESTIMATE 2018	ACTUAL JAN - SEPT. 2018	APPROVED CAPITAL REQUIREMENT BY MDAs 2019	REMARK
		ECONOMIC SECTOR	A CHARLES OF THE			
1	450	Agric. Including Irrig.	13,044,000,000	1,957,038,744	6,360,000,000	
2	451	Livestock	2,558,000,000	49,036,565	2,185,000,000	HERE SERVICE
3	452	Forestry	75,000,000	10,000,000	47,000,000	Tentral Service
-4	453	Fisheries	200,000,000		140,000,000	
5	454	Manufacturing	1,830,000,000	132,800,000	1,100,000,000	
6	455	Power Supply	2,035,000,000	59,768,655	1,065,000,000	Charles and Control
7	456	Commerce, Co-op. & Tourism	330,000,000	692,000	310,000,000	
8	457	Transport	13,355,860,000	524,188,207	8,454,860,000	et state
		SUB-TOTAL	33,427,860,000	2,723,524,171	19,661,860,000	diav.
	100 010	SOCIAL SECTOR	A Part of the Control	2 M T. L. (K. /L. L. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	ele-se-service to managed	
9	458	Education	37,594,562,859	2,251,739,765	27,198,241,166	
10	472	Science & Technology	3,469,414,022	34,516,783	1,740,000,000	
11	459	Health	15,991,497,000	1,400,663,614	8,649,137,000	
12	470	Women Affairs	785,000,000	66,986,446	813,000,000	
13	460	Information	742,000,000	32,668,000	660,000,000	
14	461	Social Development	606,000,000	106,941,581	481,000,000	
15		Youth Development	1,045,000,000	25,000,000	422,000,000	
16	473	Physically Challenged	80,000,000	20,000,000	98,000,000	
		SUB-TOTAL	60,313,473,881	3,918,516,189	40,061,378,166	

# SOKOTO STATE SUMMARY OF PUBLIC SECTOR PROGRAMMES APPROVED CAPITAL ESTIMATES 2019

APENDIX I

S/N0	HEAD	SECTORS	APPROVED ESTIMATE 2018	ACTUAL JAN - SEPT. 2018	APPROVED CAPITAL REQUIREMENT BY MDAs 2019	REMARK S
Mineral a	TE DI THE	ENVIRONMENTAL DEVEL	OPMENT		THE STATE HES SUITE	
17	462	Water Resources	8,824,000,000	2,775,448,517	5,480,000,000	
18		Rural Feeder Roads	4,520,000,000	PRINCIPLE OF THE	2,909,298,304	
19	462(2)	Rural Water Supply	2,748,000,623	281,733,200	2,018,000,623	A DEATH
20	463	Physically Dev. Plans	595,000,000	THE THE STATE OF T	505,000,000	Dental Annual
21	463(1)	Urban Planning	285,000,000		255,000,000	
22	464	Housing	4,590,000,000	94,491,308	1,940,000,000	
23	465	Town and Country Plan.	4,705,000,000	612,148,717	2,390,637,036	
24	466	Community Development	199,405,000	44(760,655)	245,710,000	
26	474	Environment	2,155,300,000	19,171,500	1,855,300,000	
27 28		Solid Minerals & Natural Resources Energy	1,752,000,000 1,450,000,000	20-035-265	547,000,000 1,266,500,000	
20	999194	SUB-TOTAL	31,823,705,623	3,782,993,242	19,412,445,963	De Ablanta
	140	ADMINISTRATION AND G	ENERAL SERVICES	5	42 920 440 000	No. 7
28	467	General Administration	24,184,627,439	1,000,587,931	13,839,440,000	
		JUDICIARY	ESTIMATE 2018 13	11 SEPT 2018	77777 3040	2
29	468	Judiciary	1,410,098,622	ACTUAL	1,214,128,299	ESC 28 Y STA
		SUB-TOTAL	25,594,726,061	1,000,587,931	15,053,568,299	
	7	LEGISLATURE	IN SISSEMATER DESCRIPTION S	TAL ESTRIAT	ES 2019	
30	469	Legislature	1,725,000,000	tin aco inu	3,175,000,000	WEEKSHY!
- OU	100	SUB-TOTAL	1,725,000,000	10 0400,00	3,175,000,000	
W-176		GRAND-TOTAL:-	152,884,765,565	11,425,621,533	97,364,252,428	

2019 SOKOTO STATE APPROVED CAPITAL ESTUMATES

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD		STORY DESCRIPTION TO STORY OF THE PARTY OF T	PROJECT COST	2018	JAN-JUNE. 2018		REMARK
S00 Pa _	SECTOR: AGRIC. INCLUDING IRRIGATION.		V20 1 3 3 4 4 5	V	JAN-JUNE. 2010	2019	100000
450001	Pest Control	Procurement of Pest control chemicals and spray equipment ,quelea bird control and purchase of 2Nos Hilux 10Nos Motorcycles for pest control operations and grasshopper egg pod surveys and pest surveillance.	400,000,000	80,000,000	1,170,000		
450002	Purchase of Grains	Procurment of 20,000 bags of assorted grains for state buffer stock and produce inspection/rebagging materials and uniform/badges	1,000,000,000	430,000,000	195,835,000	300,000,000	
450004	Tractor hiring and irrigation workshop purchase hiring refurbishing and maintenance of	Rehabilitation of 60 units and Rehabilitation of 20No Tractors, spare part and implements, and other related Machinery, 2No Hillux vans for THS supervision, maintenance of tractor, Vehicles, equipment purchase of working tools and		91.40		30,000,000	
450004	irrigation workshop	maintenance of drilling rigs.	600,000,000	100,000,000	49,475,582	100,000,000	
450005	S.A.D.P Reactivation in line with National Agriculture Extension	Provision of field staff mobility; 4 N0, 4WD, 200 N0 motorcycles, 200 N0 demonstration kits, renovation of training centres (6N0), purchase of tube well drilling machines and Vehicles (8N0) procurement and Installation repairs nad upgrading of 10N0 computer and ICT facilities; payment of Counterpart Funds and purshase of Media Van.		250,000,000		250,000,000	
450006	IFADICASP	Counter part Funding /rehabilition of office accommodation and sustenance of former project		400,000,000			
150007		Purchase of Canoes and boats for flood prone areas in the State	45,000,000	30,000,000	6,000,000	250,000,000 30,000,000	N EA
50008	equity contributions to credit	Special Empowerment Scheme on Agriculture under life jackers for tranportation and rescue operations at Dam side	/180,000,000	100,000,000		50,000,000	

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- 2019 SOKOTO STATE APPROVED CAPITAL ESTIMATES

	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
HEAD	PROJECT TILLE		PROJECT COST	2018	JAN-JUNE, 2018	2019	
S/HEAD	District Control of the Control		TROOPER TOOL		The second of	- 11 THE ST	5,700
	The same being a sign of the same of	ATASP/AFDB/SOSG Total rehabilitation of Kware		Land Balletin		and the same of	
		Irrigation Scheme and provision of					-
	Complete of the second second	infrastructures (water, Roads, Demo farms,		St.		The state of the s	
		rehab. of Schools and Clinic in catchment areas) repairs of broken down spillway, rehabilitation of	makes to be local to	The law of statements of	- 160 a.K	200 200 200 200	
	A STATE OF THE STA	Tangaza , Tudu, Taloka, and Kwakwazo, dam	South a contract of the last to the last			<b>使性的现在分</b>	
	To the same of the	embankment being proposed rehab, on Wurno	and the same of th		40 774 777	400,000,000	
450009	Development of Irrigation Schem	The state of the s	The Control of	890,000,000	10,731,772	400,000,000	May 2 d
	The state of the s	Rehabilitation and construction of Zonal offices					
450010	Zonal Offices of the Ministry	of the ministry and other essential services	150,000,000	50,000,000		50,000,000	all Charles
TERSTS.		Transport of Children price and Name of Card		4 11 1			
		Conduct of reconnaissance survey and agricultural censuss in Sokoto, Gwadabawa and					ON THE OWNER OF THE OWNER OWNER OF THE OWNER
		zones establishment of metrorogical stationas			Total Control		
	the same of the same	(3No., in Senatroial zones), market survey and	2 000 000	100,000,000	teV.com	1,9700 100	T
	Constant at a second	routine data collection , equipping of Headquarters and Zonal offices and purchase of					
450011	Agric planning & Information System	1No Hilux van, 15Nos motocycles .		30,000,000	1	30,000,000	1
40001.1	The second secon	and a street street of the country of the		7 - 0.2	1		
		Purchase of Agro chemcials for sale at subsidize		No. of the	1 / 2 1		100
110000		prices, repairs of ware houses office s, FASCO Offices, Vechicles Office Funishings		200,000,000	-/	200,000,000	-
450013	FASCO	Agric input such as improve seeds water pumps,		100		400 000 000	E
450014	Purcahse of Agric inputs	oxdrawn ploughts, Home machines.		100,000,000	70,000,000	100,000,000	-
A That set	River Banks Over Flooding (i.e.	To control over flooding of river banks at the	998,764,500	150,000,000		10t	
450017	Maimasukka)	river Maimasukka site.	330,104,300	2 (05 U)	11.10	F1 000 C4	
		Purchase of fertilizer to boost Agricutural					
450018	Purchase of Fertilizers	prodcution and stores repairs and maintenance.	3,000,000,000	3,500,000,000		3,000,000,000	-
- T		Earth Dam construction (Kaikazakka, Tidibale, Goronyo, Romo, Tambuwal, Isa, Kahail and		100			
450019	Provision of Earth Dams	Yabo)	Y I	100,000,000	1 2	50,000,000	12
430019	THE PROPERTY OF MUSICAL	Counterpart funding preparation for Fadama III					-
		(Additional financing) projects in the State 1.	- Toby Fort	Alba.	WALLES OF SE		N.
M. S.		Provision of 3no rigs, Hilux, Tubewells,		57/6F	. VELOW Xe's		1 = 10
10.00	Fadama III programme	monitoring, office rehabiliatation and Fadama III project sustainability.		500,000,000	3,000,000	300,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD	Phone Alenes, Williams Revision	Company of the second by	PROJECT COST	2018	JAN-JUNE. 2018	2019	-
450021	Grains Silo and warehouses Complex	Construction of 10,000MT of grain silo warehouses complex at Kasarawa and Zonal Offices.	1,200,000,000	20,000,000		101	
450022	3 No. Rice millsat Isa, Wurno and Kebbe	Construction of Housing complex and ancillary facilities Public Private Partnership (PPP).		10t		101	
450023	Resusscitation of SASSCO and rotational agric shows	Resuscitation of SASSCO to harmonize the production and clearance of gric. Data in partnership with FGN and statewide agric shows.		50,000,000		50,000,000	
450024	Seeds Multiplication Project	Purchse of agric inputs (Improved seeds, water pumps herbicides) and Establishment of seed multiplication projects in 3 senatorial districts	100,000,000	14,000,000		20,000,000	
450025	Dams and Irrigation Scheme	Construction of Irrigation Scheme at Kebbe, Silame and Rabah	on annoces	2,300,000,000		900,000,000	
450026	Sokoto State initiated Industrial Agriculture Development Program (SIADEP) in tune with the National Agricultural Transformation Agenda (ATA)	Commodity value chains development, Rice Cassava, Tomato, Wheat, Sorghum etc. growth enhancement scheme (GES), Agriculture Mechanization, Youth in Agriculture, Micro credit loans, MSMES and market facilitation.	1,200,000,000	700,000,000	84,525,000.00	200,000,000	
450027	Commercial Agricultural Credit Scheme CACS	Commercial Agricultural Credit Scheme to enhance Agricultural production is the state .	ESTRODO	3,050,000,000		10t	
	Sub-Total		8,873,764,500	13,044,000,000	420,737,354	6,360,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
Automobile Co.	and the second second		PROJECT COST	2018	JAN-JUNE. 2018	2019	
SHEAD	OFCTOR, US	/ESTOCK AND VETERINARY	TO THE STREET		TO BE PARE	Mary Mary Mary	
451001	Control & Eradcation of Fish and Animal diseases	Renovation of Existing Vet. Clinic 3. Const. of new veterinary clinics in some Local Government/Town. 4. Procurement of Vet. Equipment.	373,000,000	30,000,000	area e e e e e	30,000,000	
451002	Stations	Construction of control post along border. 2.  Rehabilitation of Existing control post. 3.  Equipment the control post/ins. Stattion. 4.  Rehabilitation of Kara market.	570,000,000	30,000,000	e de la compansión de l	30,000,000	
451003	Development of Stock Route Statewide	Re-demarcacation of Existing stock route ad Bodinga Bachaka Gandel/Katami. 2. Demarcation of other identified stock route with concrete pillars.	20,000,000	20,000,000	E SPAL SERV	20,000,000	
451004	Vertinary Equipment	Procurement of Vet. Clinical equip.     Procurement of daignostic Lab. equipment.	150,000,000	30,000,000		30,000,000	
451005	L/Stock and Fisheries Information Management system	Setting of Ministrial Library,(Books & Journals)     Construction of Sheives in the ministry.	10,000,000	5,000,000		5,000,000	11.1
451006	Water Development Statewide.	Construction of 5 earth Dams across the State.     Rehabilitation & Reconstruction of danaged earth dams at Silame and Tureta. 3. Construction of borehole in 3 grazing areas across the state.	108,000,000	70,000,000		50,000,000	
451007	Ranch Grazing Reserves Development.	Pasture Development in 3 Senotorial districts in the state, 2. Parchase of survey equipt. & Motorcycles for grazing land control and inspection.	98,000,000	100,000,000		50,000,000	
451008	Livestock & Micro Poutry production.	1. Enhancement of micro livestock & poultry enterprises e.g. rabbitry, snail etc. 2. Acquiring land for poultry production & Micro livestock. 3. Maintenance Of Poultry Facilities.	75,000,000	50,000,000		30,000,000	
451009	Zonal offices	Renovation/Rehabilitation of 5Nos zonal vet. Office	120,000,000	40,000,000	TO GREEN THE	20,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION	APPLIANT TO SERVICE STATE OF THE SERVICE STATE OF T	APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD		<b>国际发展的</b>	PROJECT COST	2018	JAN-JUNE, 2018	2019	
451010	Livestock Feed Mill	Establishment of modern feed mill at Illela,     Gada, Bodinga and Sabon Birni.	350,000,000	360,000,000	The state of the s	160,000,000	16.
451011	Artificial Insemination (A.I)	Rehabilitation of All centres in the state. 2.  Purchase of exotic bulls & child semen. 3.  Procurement of related equipment.	7,000,000	6,000,000		7,000,000	
451012	L.I.B.C D/daji and Kebbe Cattle Ranch.	Construction of office complex ar Kebbe & D.Daji. 2. Improvement of Water system. 3.  Procurement of supplementory feeds & drugs. 4.  Procurement of equipment. 5. Renovation of	10,630,006	10 pt (0)			
10	The second second second	stores at Kebbe & D/Daji.	80,000,000	65,000,000		50,000,000	
451013	Hides & Skin Improvement.	Procurement of modern fishing equipments, Capacity building of staff, General improvement in hide/skin activities , Tanneries assit.	240,000,000	10,000,000		10,000,000	
451014	Vet. Public Health	1. Control & Eradiction of Zoonotic Diseases, Procurement of essential meet insp. equip., Rehabilitation of slabs across the state 87 No., Establishment of quarantine station for control of TDA., Procurement of Vet. Public heath equip. across the state.	325,000,000	30,000,000		30,000,000	
451015	Dairy Plant	Expansion of Dairy Plant at sokoto dairy plant complex.	65,000,000	45,000,000	1	20,000,000	
451016	2nd Livestock Progamme	Development of Tsuana Grazing reserve for pasture development seeds multiplication & watwer development, construction of 4Nod of livestock services centres at Isa G/Bawa , Tsauna & Tambuwal procurment & sales of L/feeds to target farmers		30,000,000		20,000,000	
451017	Livestock machineries & Equipment	Procurment of heavy and live duty machinaries pay loader, tractor, tipper, procurement of stocking machine.	100,000,000	30,000,000		30,000,000	
451018	Livestock fisheries Credit Facility	Farmers empowerment through livestock & Fisheries credit facilities for livesstock associations individual and organization	202,080,000	20,000,000	200	70,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD			PROJECT COST	2018	JAN-JUNE. 2018	2019	
451019 .	Livestock supplementary Feeds	Procurrent of supplementary feeds like wheat bran, cotton seed, cake, salt lick & assorted plated fish feeds for sales to farmers at concessionary rate.	500,000,000	50,000,000		50,000,000	in the
451020	Advocacy and Sentization	To boost farmers moral & increasing farm product and productivity through adoption of new modern technic, Visit to traditional institution & stakeholders, Mass Mobilization.	25,000,000	25,000,000		25,000,000	
451022	Sustainance on World Bank Assisted Avain Influenze Project	Procurment essential working tools for all containment, Advocacy and sensitazation compaings against the spread of H5 N1 virus in our farms, Preperations for the stumping out and necessary control of the spread of the H5 N1 during the outbreak of Avian Influenza.	23,000,000	18,000,000		18,000,000	
451023	Sustaining and Improving the ongoing Cattle Breeding Project	Purchase of semen analysing machine	300,000,000	280,000,000		150,000,000	
451024	Argentinean Programme	Procurement of additional semen straws for the insemination & super ovulation procedures, Procurement of sychronizing drugs and other consumables, Training & capacity building of projetc staff.	75,000,000	694,000,000		100,000,000	Mark
451025	Livestock & Fish Extension	Preparing enlightenment & extension through production of guide, posters, bills etc in simple language	10,000,000	10,000,000		10,000,000	
451026	Vetrinary Hospital Sokoto	Const. and equipping of proposed Veterinary hospital in line with OIE regulations, Installation of Veterinary equipment, operation and maintences trainig.	300,000,000	80,000,000		80,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD	Company of the last of the las		PROJECT COST	2018	JAN-JUNE. 2018	2019	
451027	Livestock & Fisheries Researh & Development	Development and funding adequate researches in collaboration with related institution.	10,000,000	10,000,000		10,000,000	
451028	Small Ruminant Development	Purchase of animals for distribution to targeted groups among youth, women & other vulnerable	100,000,000	80,000,000		50,000,000	
451029	Livestock Welfare and Standardization	Creating of awareness & sensitization on abuse/handling of animals to all stakedes & relevant organization.	30,000,000	10,000,000	1, 51, 600	10,000,000	
451030	Livestock & Fisheries Stock Conservation	Purchase of animals for multiplication of the endangered depleted fishies	50,000,000	30,000,000		20,000,000	
451031	Poultry Development Agency	Development of Poultry Sub-Sector through empowerment, Rehabilitation and establishment of feed mill & hatcheries with equipment, Procurement of young chicks & poultry feeds.	1,300,000,000	300,000,000		1,000,000,000	
2/12	SubTotal		5,616,080,000	2,558,000,000		2,185,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION	(A-15) (A-15)	APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD	<b>对于一个人的</b>	STEEDS OF STREET	PROJECT COST	2018	JAN-JUNE. 2018	2019	40
	SECTOR : FORESTRY	<b>医乳头</b> 医多数医囊膜炎		AND SECTION	37级复	机。一个一种	
452001	Gum Arabic plantation	Establishment of 20 hecters Plantation at each of 3 Senatorial districts	5,000,000			5,000,000	<b>有型编</b>
452002	Shelterbelt in Arid Zone areas.	Establishment of 30km of Shelterbelt of at Boarder LGAS.viz: Gudu, Gwadabawa,Tangaza and Gada LGAs.	6,000,000	6,000,000		6,000,000	ig je de ju
452003	Forest improvement.	Production and establishment indigenous tree species, (Shea Butter, Locust bean, desert date cow pea, etc)	60,000,000	30,000,000	7,480,000	10,000,000	
452004	Production of Planting stock	Raising of Million assorted seedlig.	8,000,000	5,000,000	N FEBRUARY	5,000,000	
452005	Transport of Forest Equipment.	Purchased of 60Nos. Bicycles, 1 Toyota Hillux, 40Nos. Motorcycles for extention staff and forest guards	23,000,000	23,000,000		10,000,000	
452006	Production of poles and fuel woods	Establishment of plantation for poles and fuel wood.	3,000,000	3,000,000		3,000,000	9
452007	Forest Reserve Boundaries	Control bush fire and illegal encroachment.	30,000,000	3,000,000		3,000,000	
452061	Desertification & Erosion Contro	Control of Desertification & Land Degradation in forest & reserves	5,000,000	5,000,000		5,000,000	
	Sub Total		140,000,000	75,000,000	7,480,000	47,000,000	N. W. S. P.
11	South Romingant (les ving, mr.)	Pergins a di sersats da distribution to tanggalad groups ambang pourt, worken di othor vuendrable a distribution di sit de glassia, escriptorale sindi	es autro	100 mm		Fig. 187 gad cos	
1	2. A						
91053	pringhibes.	gares, of straight with ones to margine or gares, of straight such descriptions.	10/660/466	1000e1800		(c) 20 20 3	
- 18.					2.25		17
WRYD.			EKONECH LES	211	24 F 75ME 301.	SGF	1
HEVA	Let WILL II	. Secretificaçõestica la		. VI-SOVED	SCHOOL SAR	APPROVED	of Wind

2019 SOKOTO STATE APPROVED CAPITAL DISTRIBATES

HEAD	PROJECT TITLE	PROJECT DESCRIPTION	100 m	APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD			PROJECT COST	2018	JAN-JUNE. 2018	2019	
DVII-	SECTOR: FISHERIES				CONTRACTOR OF		7.3
453101	Fishing Development & Aquaculture Programme	Redesigning & Construction of state own fish farms currently in a state of disrepair coused by flood in addition to acquisition of ficility for the establishment of fisheries service centre in the metropolis	130,000,000	50,000,000		20,000,000	
453102	Fishing Equipment	Procurement of Fishery equipment & establishment of modern fish market at Yar Rimawa in Goronyo Local Government	58,000,000	30,000,000		20,000,000	
453103	Fisheries post haverst development and Marketing (Facilitation)	Fish Market procesing and Development, Establishment of fish canning Facility by the private sector	80,000,000	30,000,000		20,000,000	W 10
	0.41	State wide inventolization of affected sites, community mobilazation, pilot elimination in severaly affected waters (Lugu, Kware, Atakwanyo etc) procurement of mechincial weed					
453104	Control of Invasive aquatic weed	cutters and end use development and collabrations.	30,000,000	20,000,000		10,000,000	
453105	Goronyo Dam Fisheries development project	Sustaining partnership with Federal government/NIFFR,SRRBDA and International donor Implementation of quick impact scheme (boat building. cage culture, restocking etc).	45,000,000	20,000,000		20,000,000	
453106	Youth & Women Emporwment Scheme	Support farmers with related inputs for improvement of economic status and increase in fish production.	25,000,000	25,000,000		25,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD			PROJECT COST	2018	JAN-JUNE. 2018	2019	
453107	Fisheries and Livestock value Chain Development intune with (ATA)	Redemption of counterpart fund to facilitate conduct of intervention from various organization/FGN, Capacity building to asist farmers, fishermen & end users of the programme.	5,000,000	5,000,000		5,000,000	
453108	Development & Promotion of recreational fishing.	Establishment of Fisheries recreation center at Kware, promotion and Development of Gumaru lake fishing festival, Organize livestok & cultural activities and management of the lake.	50,000,000	20,000,000		20,000,000	
N THE REAL PROPERTY.	SUB-TOTAL:	AND THE PARTY OF T	423,000,000	200,000,000		140,000,000	

1	Solds were the analysis and allocated sales, and analysis and extration, were demonstration in					70.4			
gy Mary Mary Languages Margery of Mary	Extra Period to said County by thick in the Extra Period to said County by thick in the Extra Act Discount for the County of the		m in 100 / 000 i		arspyllo j			to occupy	
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and action to	TO THE PROPERTY OF STREET	The state of		7 - FE - FE	C. C. C.	STAW TO S		100	3.30

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD		<b>设置用证明</b> 实验证金额的。	PROJECT COST	2018	JAN-JUNE. 2018	2019	000
	SECTOR: MANUFACTURING	也不是是他的位置的。 第14章		E-/a AGENTA	Section 18th		-
454001	Joint Venture In the Proposed Leather Factory	Contribution to propsed leather industry		100,000,000		50,000,000	
454002	Small Scale Industries Credit Scheme.	Small scale loans to boost small Scale Enterprise Industries in the 23 Local Government Areas in the State (Revolving Fund))		40,000,000		40,000,000	
454003	Sokoto Investiment Company	Re-Capitalisation & Acquisition of Shares by Investment Company		800,000,000		400,000,000	
454004	Shamrock Fertilizer Company	Resuscitation of Fertilizer company		10t		10t	
454005	Action Plan for Industrial Promotion	Strengthening of partinership and cooperation in the industrial drive for industrial Development in the State .		30,000,000		30,000,000	
454006	Sokoto Phosphate Benefication Plant.	Production of mill Phosphate powder. To off-set the Federal Government 60% contribution and undertake other rehabilitation of the plant.		M aportoni 10t			
454007	Pre -Investment Studies .	Funding of feasibility studies and processing of other data necessary for setting up of industries in the State and cooperate transformation		100,000,000		50,000,000	
454009	Provision of Infrastructure facilities at Technology Incubation Centre, Runjin Sambo	Construction of uncompleted admin blook phase I and other structural development in the centre		40,000,000		20,000,000	
454010	Acquisition of Share	To acquire shares in relevant Campanies or etsablishement in and outside Sokoto State.		10t		10t	
454012	Industrial Layout Plan along Sokoto -lsa road	To create new layout with all necessary facilities along sokoto - Isa Road		20,000,000		10,000,000	

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NAME OF TAXABLE PARTY.	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
HEAD	PROJECTITLE		PROJECT COST	2018	JAN-JUNE. 2018	2019	
HEAD			- NOSCOT SOCI				
154013	Gypsum Processing Company	To process the gypsum in the state.		10t		10t	
454014		Provision for intervention for the Resuscitation of state owned dormant Industries to be done phases		30,000,000		230,000,000	
454021		i. Capacity building micro-crerdit beneficiaires. ii. Take up Grants. iii.Provision of sites		20,000,000		20,000,000	
454022	Micro small and Medium Scale Enterpress (MSMSE)	To provide credit faciliticy to Micro small and Medium Scale Enterpriss (MSMSE)		400,000,000	100	100,000,000	
454023	Sokoto Furniture Factory	Provision for the rehabilitation of Sokoto Furniture Factory		100,000,000	O and the state of	50,000,000	100
454024	Proposed Industrial Park	To Provide a cluster of factories at sokoto- Silame.		50,000,000		50,000,000	
JEH.	(C. Mujahar	Ma etc.		7,00	art p	7.4	Dank C.
454025	Promotion and establishment of Tomato Processing factories	Promotion and establishment of Tomato Processing factories		100,000,000		50,000,000	1.00
101020	SUB-TOTAL			1,830,000,000		1,100,000,000	S. John

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HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
			PROJECT COST	2018	JAN-JUNE. 2018	2019	A P
S/HEAD				10.50			200
	SECTOR: POWER SUPPLY	BOLD BOOK STATE OF THE SAME OF			12 Table 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Mary Control	
455061	State wide Electrification Projects	Construction of New and Completion of ongoing Rural Electrification Projects across the State including Constituecy Projects	a de la companya de l	1,950,000,000		1,000,000,000	
1	Electrification of Kaya, Badano, Maciji, Barga all in Tambuwal and Wamakko LGAs.		164,014,510				
2	Electrification of Modarawa Village in Bodinga Local Government		164,243,950				
3	Electrification of 17 town and Villages in Warnakko Local Government		209,963,493				
4	Electrification of Danjawa Village		16,926,493				
5	Extension of Electricity Supply to Gidan Dahala in Sokoto South Local Government		5,040,000				
6	Relieve Sub-Station at Shiyar Marinar Gabas in Tambuwal L.G.A		4,038,390				
7.	Electrification of Atakwanyo Village in Gwadabawa L.G.A		26,713,880		35.4 4	5-20-8-	
8	Relieve Sub-Station at Guiwa Eka Area Wamakko LGA.		7,781,530				
9	Relieve Sub-Station and Additional Up-Riser at Danduwa Area		4,300,650				

MORE SUPPLEASED AND LABORING COMPANIES

	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
HEAD S/HEAD	PROCEST THEE		PROJECT COST	2018	JAN-JUNE, 2018	2019	
10	Replacement of 2.5SMVA Transformer at Sabon Birni Town		11,020,150				
11	Electrification of Ruggar Busau		10,608,180				
12 -	Relieve Sub-Station at New Gwiwa Layout		5,029,530	1997			
13	Installation of Transformer at Mabear Gwargawo		800,000,000				
14	Installation of Transformer at G.S.S Tureta		3,003,317	The second second			
15	Replacement of Transformer at Badawa Village in Bodinga L.G.A		4,612,240				
16	Replacement of Transformer at Kaurar Buba in Bodinga L.G.A		4,287,240				
17	Constituency Projects	POTENTIAL CONTRACTOR OF THE	1,359,027,216		A special states	Control of	216-111
18	Relieve Sub-Station at Gidan Dahala Area in Sokoto South L.G.A		13,020,174				
455064	Rehabilitation of Staff Quarters & Central Service Workshop	Fencing and renovation of Centre Service Workshop at R/Sambo Area.		35,000,000		15,000,000	
455065	Equipments	To Purchase for Zonal offices		50,000,000	The Section Section	50,000,000	1
VARSEY LOVA	SUB-TOTAL		2,813,630,943	2,035,000,000		1,065,000,000	Late.

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD	the contract of		PROJECT COST	2018	JAN-JUNE, 2018	2019	KEMAKK
Total .	COMMERCE & CO-OPERATIVE	The state of the s			5741 50HC. 2010	2019	
456004	Tourist promotion	Production of Tourist guides phamplets, and Brochures and to participate at National and International Exhibitions /Expos.		30,000,000		10,000,000	
456005	Development of Infrastructures at Surame and Alkalawa Historical ruins	Provision of access roads to surame in Binji LGA and Alkalawa in S/Birni LGA declared as international monuments by world tourism organisation . (First Phase)	30,000,000	30,000,000			
456006	Capital Maint. Giginya Hotel Sokoto	Partnership contribution for the Management of the Hotel	300,000,000	10,000,000		30,000,000 80,000,000	
456007	Rehabilitation of Fuel Dump	To rehabilitate and repair Investement House.	300,000,000	20,000,000		20,000,000	
456008	General Rehabilitation of Investement House	To rehabilitate and repair Investement House.		50,000,000		10t	
456013	Rehabilitation /Construction of Cooperative comsumer shops	Rehabilitation of cooperative consumer shops at Bodinga, isa ,Sokoto ,Wurno, G/dan Madi and Gwdabawa and also establishment of new ones at Wamakko and S/Birni LGA Phase I)	20,000,000	10,000,000		10,000,000	
456014	Cooperative Promotion	Promotion of coops thorugh seminars & workshop and also attending cooperative programmes National, International tours and also Scale-up activities		10,000,000		10,000,000	
156015	Annual Grant to Isubscription to Sokoto state Cooperative Federation Ltd.	Annual grants to Sokoto State Cooperative Federation and to revive the Central Market consumer shops and Depot.		5,000,000		5,000,000	

		PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
HEAD	PROJECT TITLE	PROJECT DESCRIPTIONS	PROJECT COST	2018	JAN-JUNE. 2018	2019	
HEAD			PROJECT COOT				
56016	Social Responsibility	Indiduals, Community and corporate Social Responsibilities in the State.		10t		10t	
56017	Provision of Cooperative officer accommodation.	To construct Cooperative office accommodation at Zonal S/Birni, Gwadabawa and Yabo.		10t		10t	
456021	Rehabilitation Haulage Depot and Construction of additional structure	Fencing and rehabilitation of storage tanks and other infrastructures at at Kalambaina depot.	200,000,000	20,000,000		20,000,000	
456022	International Boarder Market	Logistics and state Government obligation to the project	e	10t	The second second	10t	
456023	Management and Maintenance of Trade Fair Complex.	Provision of adequate and benefiting parking space at the front veiw of Sokoto Trade Fair Complex.		10,000,000		10,000,000	
456025	Trade fairs Activities	To represent the state at various National and international Trade fairs		10t	# 1 m	10t	
456026	Development and upgrading of Achida, Tambuwal, Illela, Tangaza and wamakko markets	To develop and upgrade Achida Tambuwal, Illela, Tangaza and wamakko Market to modern market Public Private Partnership (PPP).	The section	35,000,000		30,000,000	
1.07	Sokoto State Business Director	To up-date business directory and others reconomic potentialities of the state.	291 v.2019.	20,000,000		5,000,000	
456027	Construction of Conveniences around Hubbare Area	Construction of Conveniences around Hubbare Area		40,000,000		20,000,000	
40020	a communica	Chang, or interest that		× 0.0100		3-350 000	
456045	Establishment of Hubbare, othe Historical sites, 2 Guest houses including compensation and upgrade of Rijiyar Shehu Site	and controller to the design by the of the controller	1000	100	CASH CARE COST	50,000,00	The state of
4500.45	Sokoto Chamber of Commerce	Assistance to SOCCIMA		20,000,000	2017年19日7月7日本省市北京日本	310,000,00	OR SHIPPINGS
456046	SUB-TOTAL	THE PROPERTY OF THE PARTY OF TH	850,000,000	310,000,000	The state of the s	310,000,00	

		PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
HEAD	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT COST	2018	JAN-JUNE, 2018	2019	
HEAD	57.克BS 12.18。32.15			Tanada and Alaka			
(Gyp)4	SECTOR: TRANSPORT		15,000,000	50,000,000		50,000,000	
57003	Purchase of vehicles for SECCO P	rurchase of vehicles for SECCO	Tile Compact Control of	260/10/100			
457004		Procurement of Heavy Duty Plants for direct abour Unit (i) Grader Champion (ii) Water Fankers, (iii) Rollers (iv) Dozzer D9 (vi) Low Bed.	200,000,000	20,000,000		50,000,000	CO. Value
	Logica Andrea Rose (26AM)	Construction of Roads (Sultan Ibrahim Dasuki	James .	\$907000000		3800	00 3000
		Rd. (1.2km), Unguwar Rogo Police Stattion-	er in communication			The territory records	
457005	Road Construction General	(36km), Mangoro Rd. (36M), Sani Dingyadi Rd (470M) and others.	5,000,000,000	900,000,000	190,003,820.00	900,000,000	
	Maintenance of capital assets	Maintenance of Government Buildings Machinaries & Equipments	3,000,000,000	50,000,000		50,000,000	10 S. S. S. S.
457024	Public granten programme	Purchase of Worshop Machinaries Plot each Repairs of Plants (Dozzer, Payloader, Grader	\$170812 Ass	#20 pcc par		160 20 000	pu hin
457030	Purchase of W/shop Machinaries etc for SECCO	Crane, Low Loader & Water Tander)	1,000,000,000	100,000,000			
	Ruwa wuri -Illela - Munwadata -	To construct road from Ruwa wuri -liela - Munwadata - Kalmalo (46.5kM)	3,745,383,473	500,000,000		200,000,000	TOU SEE
457063	Kalmalo Road	Asphalting of Wamakko -Bunkari 27km Road	1,274,059,965	250,000,000		100,000,000	Edit St.
457081	Wamakko -Bunkari Road	To construct road from Gidan Sale-Tidi Bale (52km).	2,847,568,696	200,000,000		100,000,000	
457090	Western/Eastern Bye-pass	Dualization of Roads.	3,775,091,529	150,000,000		50,000,00	0
457095	La La Davis Come John Pon	To construct 13km Mandera Dorin Guru - Jabo	900,000,000	360,000,000		200,000,00	0
457097	Rundi -Katami -Silame Road	To construct Roads	1,500,000,000	200,000,000		100,000,00	0
457100	THE RESERVE OF THE PARTY OF THE	To construct Illela Gada Road	750,000,000	300,000,000		200,000,00	
457101	Kajiji -Sanyinlawal-Sanyinna	To Construction 7.5km Kajiji -Sanyinlawal road	487,788,504	200,000,000	(B)	100,000,00	00

HEAD	PROJECT TITLE	PROJECT DESCRIPTION	PARKET NUMBER	APPROVED	ACTUAL EXP.	APPROVED	REMARKS
SHEAD	MINE STREET, AND THE PARTY OF T		PROJECT COST	2018	JAN-JUNE. 2018	2019	e i i i i i i i i i i i i i i i i i i i
457104	Dange - Wababe Road	To construct 8.5km road from Dange Wababe	300,449,879	50,000,000		50,000,000	
457105	Kalambaina Road	Dualization of Kalambaina Road (6.5km)		126,000,000		10t	1356
457107	Balle-Kurdulla Road	To construct 45km Balle-Kurdulla-Niger boarder	4,500,000,000	300,000,000	To the Book	200,000,000	On going
457110	Dogon Karfe-Ambarura	To construct 25km road from Dogon Karfe- Ambarura-Tabanni	761,022,572	150,000,000		100,000,000	On going
457112	Gada-Kaffe-Gadabo	To construct road from Gada-Kaffe-Gadabo (18km)	1,572,610,169	800,000,000		400,000,000	On going
457117	Sifawa-Badau	To construct road from Sifawa-Badau (5km)	294,860,039	294,860,000		194,860,000	On going
457119	Dogon Daji-Nabaguda road	To construct Road from D/daji Nabaguda road	<b>《是数字》</b>	200,000,000		100,000,000	On goin
457120	Kwalkalawa-Gidan Buba (12km)	To construct 12km road from Kwalkalawa-Gidan	632,637,142	200,000,000		100,000,000	On goin
457121	Durbawa-Maikujera road (24km)	road road from Durbawa -Maikujera	1,738,919,047	150,000,000		100,000,000	On goin
723034 21000	FIGURE STATES OF CHILD INSCRICT	To purcasse Vehicles for Intra and inter state Transport under Public Private Pertnership,	Anstra dices	27 74 000 74 75 75 75 75 75 75 75 75 75 75 75 75 75			
457125	MASS TRANSIT (SSTC)	completion of lock up shops 16no. And purchase of mechanical workshop materials.	1,000,000,000	125,000,000	L. Philippins	200,000,000	
457129	Gada - Dukamaje Road	To construct 20km road from Gada- Dukamaje road	1,931,941,483	700,000,000		350,000,000	On goin
457131	Wauru - Kadadi Road (36KM)	To construct road from wauru -Kadadi roads	2,767,450,527	500,000,000	PARTITION	250,000,000	On goin
457132	Maikulki -Soro Road	To Construct road from Maikulki -Soro Road 26.5km	1,482,794,795	400,000,000		200,000,000	On goin
457133	Romon Sarki-Tambuwal (13km)	To construct road from Maiin Road Tambuwal - Romon Sarki	649,898,994	125,000,000		100,000,000	On goin
457135	(73km)	To construct road from Raban Gandi Bakura Road Gigane	1,902,227,280	600,000,000		300,000,000	On goin

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
SHEAD			PROJECT COST	2018	JAN-JUNE. 2018	2019	
457136	Gwadabawa -Gigane- Meli main Road (24.5km)	Gwadabawa -Gigane- Meli main Road (24.5km)	1,031,803,843	200,000,000		100,000,000	On going
457137	Kwannawa-Tuntube -Tsehe Rd. (10.5km)	Kwannawa-Tuntube -Tsehe Rd. (10.5km)	290,000,000	100,000,000		100,000,000	On going
457148	Dogon Daji Sabawa Garba Magaji Rd (38KM)	Dogon Daji Sabawa Garba Magaji Rd (38KM)	2,377,629,240	600,000,000		300,000,000	On going
457138	Airport Road	To tripulisation of Sokoto - Airport Road 11.225km	10t	10t		10t	
457155	Street Light Installation	Street Light Installation	775,000,000	200,000,000		100,000,000	On going
457157	Purchase of Vehicles to V.I.O	Purchase of Vehicles for Mechnical & V.I.O Section	3-11 000 BBU	20,000,000		20,000,000	On going
457161	Working Materials	To purchase Working Materials for Mechanical Department	20,000,000	10t		10t	
457162	Tambuwal -Gurzau - Ganuwa Roads (25km)	To constrcution 25km road from Tambuwal - Guruzau road	1,700,236,152	700,000,000	2 30	400,000,000	On going
457164	Purchase of Equipment for Mechanical workshop	Purchase of workshop Equipment for Mechanical	30,000,000	30,000,000		30,000,000	
457171	SSTC Land scapping.	2nd phase Landscapping & Surface Dressing of SSTC Terminal.	Tarried Disease	5,000,000		20,000,000	On going
457173	Fencing of Works School	Fencing of Works School	20,000,000	10,000,000		20,000,000	
457175	Works School	Rehabilitation of Works School	70,000,000	70,000,000		70,000,000	ALC: N
457176	Dukara -Zugu-Mazor (16km)	To construct from Dukara -Mazori (16km)	1,200,000,000	450,000,000		200,000,000	On going
457177	Tsululu -Kuya Road (15km)	Tsululu Niger Republic Boarder	1,139,166,180	250,000,000.00		100,000,000	On going
457178	Ruwa wuri -main Road in Niger Republic	Niger Republic	333,240,257	100,000,000		100,000,000	On going
457179	Provision of Solar Trafic light phase I, II & III	Phase I, II & III	200,000,000	50,000,000		50,000,000	On going

	2019 SOKO	TO STATE APPROVED CAPITAL EST		APPROVED	ACTUAL EXP.	APPROVED	
EAD	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT COST	2018	JAN-JUNE, 2018	2019	
HEAD				200 200 200		700,000,000	On going
	Tureta - Bella Road (6km)	Tureta - Bella Road (6km)	481,988,203	200,000,000		200,000,000	New Project
01100	THE RESERVE OF THE PARTY OF THE	To Construct Road from Kawada main Boyikai Road 3Km	200,000,000	200,000,000		The same of the sa	New Project
-	Kawada to Boyikai Road (Stan)	Dange-Danchadi (18 Km)	819,877,805	250,000,000		100,000,000	
131 100	Dange-Danamer	Dange-Danciadi (19 km)	Department of	400,000,000		300,000,000	New Project
457187	Alasan, Bakaya-R/Sarki-Kebbe Road (43.2 KM)	Alasan, Bakaya-R/Sarki-Kebbe Road (43.2 KM)	2,702,989,031	400,300,100		22 200 000	On going
437107		Provision and Installation of Generator for Streetlight along 5 Metter Streets	150,000,000	30,000,000	of Charles		C. C. Vand
457191	Provision of Generator	Procurement of Heavy Duty Crene for ministry of	100,000,000	20,000,000			New Projec
457192	Provision of Heavy Duty Crane.	Works & Transport.		101		10	Copin de
457193	Maintenance of Capital Assets	Maintenance of Capital Assets	105,000,000	20,000,000		20,000,00	0
457194	Construction of Corpers Lodge	Construction of Corpers Lodge	La San San San San San San San San San Sa			100,000,00	00
	Gidan Inda-Gyal-Gyal-	To Construct Road from Gidan Inda-Gyal-Gyal- G/Rungumi Raod (5Km)	375,415,140	150,000,000		100,000,0	00
457195	G/Rungumi Raod (5Km)	To Construct Roads from Bodinga-Darheta-	250,000,000	150,000,000		100,000,0	A DECEMBER
457196	Bodinga-Darhela-Badau	To construct 9km Road from Karfen Sarki to Bachaka (22KM).	459700 906	300,000,000	The state of the s		A Property
457197	Karfen Sarki Bachaka Road	The second second was the second seco	2,500,000,000	500,000,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	200,000,0	00
457198	Isa-Bafarawa Road (15KM)	Isa-Bafarawa Road (15KM)  To Rehablitate Road From Isa to Kwanar Isa	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	10		100,000,0	000
457199	Rehabitation of Isa,kwanar Isa (8KM) Road	(8KM).	286,769,000	150,000,00		50,000,	000
457201	In the Today (AVM)	To contruct Road from Katami to Birnin Tudu.	150,000,000	The second	metricine of the arth	50,000,0	000
431201	SORMA	State wide Road maintainance	300,000,000	100,000,000			
457103	Road maintenance		S THE STREET	100,000,000	100 002 02	50,000,0	
457202	Purchase of Equipments SUB-TOTAL	Purchase of plant and machineries	61,338,818,945	13,355,860,00	0	THE RESERVE OF THE PARTY OF THE	000
CONTRACTOR OF THE PARTY OF THE	ECONOMIC SECTOR TOTAL	CONTRACTOR OF THE PARTY OF THE	80,055,294,388	30,101,000,1	Commence of the second	SALAN COLOR DISCOUNT	

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HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
SIHEAD	77.97.72100 (20.155)		PROJECT COST	2018	JAN-JUNE. 2018	2019	<u>bkir</u>
SITICAD	SECTOR: MINISTRY OF BASIC AND SE	ECONDARY EDUCATION, SOKOTO					AUS
	Expansion of Existing Schools						
458001	EXPANSION OF SECONDARY				\$40 ax 150	A NOT RELEASE OF	
DO SE	SCHOOL		AND BURNING AND	A 12 S R 1 2 4 1 5 1 5	Estrated a		South at
-	GGC Rabah		301,442,000	150,432,600	33,516,891	52,612,069	-
						31,603,707	On going
2	GGADSS S/Birni - Sokoto		134,101,534	70,230,460		54,930,030	
3	GGMSS Illela	THE RESERVE OF THE PARTY OF THE	273,555,781	122,066,734	ASSOCIATED AND ASSOCIATION OF THE PARTY OF T		On going
	Command Sec. Sch. Sokoto				70,000,000		project
4	(Former ADSS)		537,687,199	389,724,609	70,000,000	30,855,885	project
5	GDSS Kofar Rini	LEWIS CO. L. L. CO. CO.	111,895,446	68,568,634			
1000	GGASS Yar'Akija	THE PROPERTY OF THE PARTY OF TH	140,863,842	92,259,153	30,000,000	28,016,619	Un going
6	GOAGO Fai Ango		61,625,825	61,625,825		27,731,621	
7	AABAGDSS Yar Gabas	La transfer de la lace	587,140,517	191,142,155		86,013,970	Tenders Boa
8	GSS Kebbe		778,258,910	233,477,673	The second of	105,064,953	Tenders Boa
9	GSS Tangaza		96,691,146				Tenders Boa
10	JSS Alkanchi		258,665,354	96,691,146		43,511,016	TCSE
- 11	GSS Gada			303,677,999		136,655,100	TCSE
12	ABSS Dogon Daji		884,194,997	217,423,949		97,840,777	Tenders Boa
13	SDUSS Farfaru		641,413,164 669,237,896	225,771,369			Tenders Boa
14	GGUSS, Bodinga		1.084,721,523.14	350,888,609		147,899,834	
- 15	SAGMC, Sokoto		1.084,721,523.14	200,161,303	No. of Contract of	90,072,586	On going
- 16	HABMASS, Sokoto		159,787,045	59,787,045	Service Control of the Control of th	26,904,170	TCSE
17	SBSS, Sokolo	CONTRACTOR OF THE STATE OF THE		234,339,266		105,452,670	TCSE
18	SAC, Sokoto	AND THE PARTIES OF THE PARTIES.	634,339,266	169,016,553		76,057,44	
19	STC, Sokoto	Manual Control of the	544,016,553	The state of the s		202,798,80	
20	GDSS Kilgori		49,998,660	450,664,014		2021.00100	

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HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
HEAD S/HEAD	TROOLOT WALL		PROJECT COST	2018	JAN-JUNE, 2018	2019	de est un
			304,589,173	91,376,752	ede /	41,119,538	TCSE
21	GSS Sabon Birnin Gobir		256,304,000	76,891,200	Part Children	34,601,040	TCSE
22	G\$S Wurno		195,620,104	58,686,031	20 20 MIN TO 18 18 18 18 18 18 18 18 18 18 18 18 18	26,408,714	TCSE
23	GSS isa		205,174,766	105,552,430	59,669,925	20,647,127	On going
24	GDSS Tambuwal		183,055,800	73,222,320	THE RESERVE OF THE PARTY OF THE	32,950,044	TCSE
25	GSS Gandi		103,033,000				On going
26	GGCIS Arkilla	<b>计</b> 图 图 为亿本金	54,940,216	54,940,216		24,723,097	_
27	GSS Tureta		479,249,110	175,724,733		79,076,130	TCSE
28	AA Raji Special School, Sokoto		417,778,529	130,778,529		58,850,338	TCSE
20	ALEXANDER CALCORN		31,473,692	31,473,692	26,750,313	4,723,379	Additional Structures for the take off
29	GSS Gumbi		55,000,000	55,000,000		24,750,000	015 W 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
30	JSS Fakka		37,286,378	37,286,378	(1903) (1903)	16,778,870	Construction of 2No. BLO OF 3 Classrooms and 2 blocks Toilet.
31	JSS Torankawa		500,604,848	300,302,424	520V	135,136,091	Magnichus.
32	Command Boys Sec. School (Former GBP	S), Shagari	30,816,200	30,816,200		13,867,290	Rehabilitation of the exixting Structures
33	GDSS Kadadin Buda	PURSUANCE TO A STATE OF	49,924,434			22,465,995	A THE C STATE
34	SUB HEAD TOTAL		10,230,603,394	4,910,000,000	219,937,129	2,125,592,10	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD			PROJECT COST	2018	JAN-JUNE, 2018	2019	
458002	CONSTRUCTION OF STRUCTURES AT NEWLY ESTABLISHED SECONDARY SCHOOLS		Appropriate to the second	20 10 300			
1 2	GDSS Achida		58,478,506	58,478,506		26,315,328	The Party of
2	GSS Balle		1,664,905,745	946,142,069	270,000,000	486,161,862	On going
3	MAGASS Maruda		51,075,938	25,694,757	25,694,757	60,000,000	Ongoing Proje
4	JSS Awilkiti		58,508,752	25,806,300	25,806,300	14,716,103	Payment of Completed Project
5	GGSS Sanyinna		145,558,604	146,558,603		65,951,371	Payment of Completed Project
6	AIR FORCE SECONDARY SCHOOL, SOKOTO		395,188,256	395,188,256		177,834,715	Ongoing Project
7	JSS Dalijan	<b>西班牙斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯</b>	19,351,253	19,351,253		8,708,064	
8	Construction of 2nd Special Need School at Goronyo		279,100,485	229,100,485			construction of 1BLOCK OF 3 Classrooms
9	GDSS Romon Sarki.		250,777,249	100,000,000		45,000,000	deliculi di la
10	JSS Kwannawa		76,000,000	76,000,000			To decongest AARSS Sokoto
TELE !	SUB HEAD TOTAL		2,999,944,788	2,022,320,229	321,501,057	1,021,982,661	

	2019 SOKOTO	STATE APPROVED CAPITAL		APPROVED	ACTUAL EXP.	APPROVED	and the second
	Contract of the Contract of th	PROJECT DESCRIPTION		The second secon	JAN-JUNE. 2018	2019	
EAD	PROJECT TITLE		PROJECT COST	2018	AND SHALL MANAGES	The Charles of the Control	
HEAD				<b>三元 William</b>			
					12.33		Balance of 227,679,769.46 transferred from 458002
	Expansion and upgrading Junior			47,775,129	THE RESERVE THE PARTY OF THE PA	21,498,808	TCSEE
458003	Secondary Schools.		47,775,129	41,115,125		5 THE R. P. LEWIS CO., LANSING	of 1Storey block of 6
1	JSS Araba						Classroom an
	The second second second					00 550 000	Storey building wuth Admin
	Name and Address of the Party o	<b>的现在分词是一种对于对于对于</b>	59,000,000	59,000,000		Control of the Part of the Control o	On going
	The state of the s			er 042 29	A Section of	29,674,03	0 project
2	JSS Mabera Mujaya		65,942,289	65,942,28	The second secon	E PERSONAL PROPERTY.	of Staff quarters and
3	JSS More			( the	OF TEN	20,187,45	Classrooms
	The second secon		44,861,016	44,861,01	6		of Admin.
	JSS Hamma Ali		THE VIOLENCE OF THE	Eba Service and	re recording to the	VI STATE OF STATE OF	Block and
11			Salata Salah	49,691,3	70	22,361,1	Toilet, in addition to
			49,691,378	49,591,3		790 7300	of 1Storey
5	JSS Durbawa					THE RESERVE OF THE PARTY OF THE	block of 6 000 Classroom
T.			59,000,000	59,000,0	000	26,550,0	Construction
			35,000,000	Philippine and a second	TO THE PARTY AND ADDRESS OF THE PARTY AND ADDR		of 1BLOCK
6	JSS Kau-Kabo			16,000,	000	7,200,	000 3 Classroo
			16,000,000	10,000,			of 1Storey Classroom
7	JSS Rimawa		VERY SELECTION	Traff.	41 008	The state of the s	and 2No. E
	No legicado en augrado -		30,000,000	30,000	,000	13,500	,000 of Toilet
8	JSS Kalmalo			THE REAL			

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD			PROJECT COST	2018	JAN-JUNE. 2018	2019	
9	JSS Unguwar Lalle	i ned we ha	19,351,253	19,351,253		8,708,064	of 1BLOCK C 3 Classroom and 2 blocks Toilet.
10	JSS Keffe	Encourage of any Vigit Personal Art 1 (2) of 100 (4)	19,351,253	19,351,253		8,708,064	of 1BLOCK ( 3 Classroom and 2 blocks Toilet.
11	JSS Balle	<b>用的</b> 型的是是不是一种的。	20,382,647	20,382,647		9,173,191	TSCE
12	JSS Gande	Professor and Colored States of the Colored	9,268,573	9,268,573	STEWNS IN	4,170,858	TSCE
13	. JSS Turba		19,351,253	19,351,253	W. C. Aller W. C. Bulleton	8,708,064	Hopeococci - to-
14	JSS Rarah		19,351,253	19,351,253		8,708,064	THE STREET
15	JSS Takatuku	Montes	68,353,721	68,353,721		30,759,174	of 1Storey block of 6 Classroom ar 1 block of Storey buildir wuth Admin block and Laboratories and 2No.
	SUB HEAD TOTAL	TO THE SHOP HERE THE STATE OF THE STATE OF		547,679,764		246,456,889	DE LE CONTRACTOR
458005	Education Resource Centre	Equipping the Education Resources Centre with M	191,000,000	35,000,000			#100,000,000 Transferred from Home Grown School Feeding
458006	School For Children With Special Needs (AARSS Sokoto)	Provission of Audio-metric equipments and tacility	170.000.000	150,000,000		67,500,000	Transferred from Home Grown School Feeding
458008	Development of Boarding Primary Schools and Integrated ECCD Centres						
a)	Development of Existing Boarding Primary	Company Courses		AND DESCRIPTION OF THE PERSON		VIX.ESPEN	TANK

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD	Name of the American	DESCRIPTION OF THE PROPERTY OF	PROJECT COST	2018	JAN-JUNE. 2018	2019	Sign 1
b)	Boarding Primary School Jabo	Marin (174 - 1724)	180,000,000	130,000,000		58,500,000	of Structures to accommodal Physically Challenged Pupils, and
c)	Boarding Primary School, Balle		180,000,000	130,000,000		58,500,000	Tussique
d)	Boarding Primary School, Isa	Construction of the property of the construction of	350,000,000	340,000,000		153,000,000	Challe I
e)	ii) Development of 6No Integrated ECCD Centres in the 23 LGA	and the state of t	435,666,000	300,000,000		135,000,000	
	SUB HEAD TOTAL	<b>第2月1日 1月1日 1月1日 1月1日 1月1日 1月1日 1月1日 1月1日 </b>	1,145,666,000	900,000,000		488,250,000	7 02101 400
458010	Sultan Muhammad Maccido Institute for Qur'an and General Studies	Improvement of Structures at SMMIQGS (Hostels and Drainages) and Purchase of 200KVA					1874 197 1860 12 1804 241
	H. P.	a) Hostels	50,000,000	30,000,000		13,500,000	Addititional #50,000,000 transferred from 458046
-	-	b) 300KVA Generator	30,000,000	10t		100	13,775
	and Annie	c) Drainages	50,000,000	20,000,000		9,000,000	and Singer
1	SUB HEAD TOTAL	AND THE RESERVE OF THE PERSON		50,000,000		22,500,000	THESE
458012	School perameter demarcation and Fencing	I map to the same protection	Territoria de la como	32,934		de selection of the	wile -
		Demarcation of and Wall Fencing at:					31.041.00
70 - 41	<del>                                      </del>	a) GDSS Shuni	95,000,000	42,000,000		18,900,000	
1 110	Transparent and the second	b) GDSS Kuchi	88,000,000	48,000,000		21,600,000	METER
To a second	-	c) GDSS Kajiji	81,000,000	59,000,000		22,500,000	0.785
-	131	d) JSS Margai	88,000,000	48,000,000	The second	21,600,000	
April 2017	Parallel and the second	e) GDSS Durbawa	95,000,000	57,000,000	entroller and and their and	25,650,000	0.150

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD			PROJECT COST	2018	JAN-JUNE. 2018	2019	1343
	LANCE OF THE PERSONS ASSESSMENT	f) GDSS Gidan Madi	88,000,000	48,000,000		19,200,000	1000
		g) GDSS Silame	88,000,000	63,000,000	S. W. C. C.	28,350,000	ark-St
	A STATE OF THE STA	h) GDSS Gande	81,000,000	43,000,000	Stration and	19,350,000	
		i)GDSS Goronyo	88,000,000	63,000,000	Sign Statement of miles	28,350,000	Curl Cor
		j) Yar'Bukuma GGDSS Sabon Birni	95,000,000	57,000,000	PERSONAL SE	25,650,000	District No.
	A STATE OF STREET	k) GDSS Kurawa	88,000,000	63,000,000	Stanton in hardly and	28,350,000	
		I) GDSS Rabah	81,000,000	43,000,000	16. C 1 1	19,350,000	LE LONCE
7/18:2		m) GGDSS Yabo	81,000,000	60,000,000	e y ne sastimo de a	27,000,000	E 2000
	TOTAL STREET	n) JGDSS Kebbe	95,000,000	72,000,000		32,400,000	In the late of
		o) GGDSS Tangaza	81,000,000	44,000,000		19,800,000	San Sur
	SUB HEAD TOTAL	<b>一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一</b>	1,313,000,000	810,000,000	A STATE OF S	358,050,000	
458013	Procurement of science equipment	Procurement of Science Equipment.	K FEMERAL	250,000,000	43,002,375	93,148,931	On going an new Project
458018	Erosion and Flood control in schools			7,30,31,31	40,002,013	30,140,331	1 1019
		Construction of permanent embankment drainages.		- 12 APO 12		- Community	W-6
dwert		ii) GDSS Kurawa	23,389,000	7,000,000		3,150,000	NEW THE PARTY
		iii) GDSS Danchadi	17,000,000	7,000,000		3,150,000	The sum of #77,389,000 transferred from 458046 and 458048
Harry Co.		iv) GDSS Durbawa	18,000,000	6,000,000		2,700,000	
	THE PROPERTY OF THE PARTY OF TH	v) GSS Sanyinna	19,000,000	10t		10t	
		vi) GSSS Goronyo	23,000,000	10t		10t	-
12.07		vii) GSS Gada	27,000,000	AND STATE OF			DAMES.
SUTANY	SUB HEAD TOTAL	The state of the s	127,389,000	20,000,000	43,002,375	102,148,931	100

HEAD	PROJECT TITLE	PROJECT DESCRIPTION	Market Ball Sant M.	APPROVED	ACTUAL EXP.	APPROVED	REMARKS
Take L	TROCEST TITES		PROJECT COST	2018	JAN-JUNE, 2018	2019	
HEAD			DIFFERENCE OF THE PERSON OF	NEW YORK	CIRCLE PROPERTY IN	THE DAY OF THE PARTY.	
	Provision of alternative source of energy , Solar Inverters and	Supply of alternative source solar Inverter, Boreholes, Hand pumps, Underground, & Over-	37.000.00		12000	X (0.140)	
458020	Boreholes to some schools	i) ABSS Dogon Daji	38,270,000	31,000,000		13,950,000	Solar Powered Inverter and
		iii) GSS Tangaza	22,350,000	18,350,000		8,257,500	Solar Powered Inverter.
			36,250,000	25,250,000		11,362,500	Solar Powere Inverter and Recebole
		iv) GGUSS Bodinga v) GSS Kebbe	35,380,000	25,000,000		11,250,000	Solar Powere Inverter and
		vii) SDUSS Farfaru	36,250,000	25,060,635		11,277,286	Solar Powere Inverter and
		xii) GSS Gandi	35,380,000	30,380,000		13,671,000	Solar Powere Inverter and
17:41	April 1947 - 194 19-19419	xiv) AARSS Sokoto	28,270,000	22,270,000	The second	10,021,500	Solar Powers Inverter and
115 7)	And the second s	xvi) SMTASS Illela	20,768,055	17,768,055	校 "老" "	7,995,625	Solar Powers
	Tenencial design	xvii) MAGASS Maruda	20,768,055	17,768,055		7,995,625	
	1 1 1 1 1 1 1 1 1	xvii) UBEC JSS Yabo	13,032,600	11,032,600		4,964,670	- Indiana in the same in the s
47		xviii) UBEC JSS S/Birni	13,032,600	11,032,600		4,964,670	Solar Power Inverter Solar Power
2		xx) GDSS Kilgori	16,320,000	13,320,000		5,994,000	Inverter.
	1	xxi) Block 18 & 20	23,000,000	19,000,000		8,550,000	
		xxii) GGSS Sanyinna	20,768,055	12,768,055		5,745,625	
Market	SUB HEAD TOTAL	ANI OSSO GRIJANI	A STATE OF THE BEAUTY	280,000,000	0	126,000,00	1
	Procurement of Furniture to	Procurement of essential school furniture for both students and staff. (Furniture and Beddings)	as broats	72 t 140		12 22 25	
458021	a sullous	i) SAC Sokoto	96,375,000	96,375,000	TVM: floor	43,368,75	
1 PS-0	See	ii)GSS Sabon Birni	94,875,000	94,875,000	T. CANTON	42,693,750	
PO MAG	PARTICIPATION OF THE PARTICIPA	iii)SDUSS Farfaru	55,725,000	55,725,000		25,076,250	
A STATE OF	1719 3	iv) SMTASS IIIela	80,350,000	80,350,000	7,387,500	32,833,125	7

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD	Visit of the second		PROJECT COST	2018	JAN-JUNE. 2018	2019	Man Maria
		v) GSS Tangaza	23,925,000	23,925,000	7,177,500	7,536,375	omination in
	The state of the s	vi) GSS Gada	14,875,000	14,875,000	4,462,500	4,685,625	Residence.
		vii) GSS Tureta	14,875,000	14,875,000	4,462,500	4,685,625	P. Wiles
A. 31. 1	CANCEL CONTRACTOR	viii) GGMSS Illela	18,600,000	18,600,000	5,542,500	5,875,875	
State III		ix) GGC Rabah	18,550,000	18,550,000	5,565,000	5,843,250	EMITTE:
ALC: A		x) MAGASS Maruda	25,900,000	25,900,000	7,770,000	8,158,500	PARTIE
		xi) GSS Balle	19,945,000	19,945,000	5,983,500	6,262,425	musia.
		xii) GGUSS Bodinga	27,675,000	27,675,000		12,453,750	SUPPLIES.
		xiii) ABSS Dogon Daji	65,850,000	65,850,000	THE WORLD	29,632,500	ET LANGE
		xiv) GSS Gumbi	15,250,000	15,250,000		6,862,500	- Marie Constitution
		xv)SAGMC Sokoto	102,050,000	102,050,000		45,922,500	THE STATE OF
100		xvi) HABMASS Sokoto	93,550,000	93,550,000		42,097,500	The STAN
		xvii) GSS Kebbe	18,500,000	18,500,000	5,550,000	5,827,500	
		xviii) STC Sokoto	27,175,000	27,175,000	8,152,500.00	8,560,125	Magazina,
Property of	TOWNED TO THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN	xix) HABMASS Sokoto	93,550,000	93,550,000	512 17 19	42,097,500	
		xx) GSS Kebbe	18,500,000	18,500,000		8,325,000	
		xxi) STC Sokoto	27,175,000	27,175,000	N SAMBERUN	12,228,750	No. The
		xxii) SBSS Sokoto	59,275,000	59,275,000		26,673,750	
10000	Cherry S. 1. 15 Co.	xxiii) GDSS Kilgori	4,500,000	4,500,000	1,350,000	1,417,500	
000000000000000000000000000000000000000		xxiv) GGCAIS Arkilla	14,500,000	14,500,000	4,350,000	4,567,500	BENESTY.
		xxv) GDSS Tambuwal	20,500,000	20,500,000	6,150,000	6,457,500	Establish EM units with required facilitities train personel
		xxvi) GDSS Kofar Rini	16,950,000	16,950,000	5,085,000	5,339,250	A CALL IN
		xxvii) GDSS Balle	4,500,000	4,500,000	1,350,000	1,417,500	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD			PROJECT COST	2018	JAN-JUNE. 2018	2019	This said
		xxviii) GDSS More	6,250,000	6,250,000	1,875,000	1,968,750	provide a text book ratio of a least 1:2
		xxix) GDSS Hamma'ali	3,260,000	3,260,000	975,000.00	1,028,250	E RED
A POSA		xxx) GDSS Ummaruma	3,260,000	3,260,000	975,000.00	1,028,250	teaching of enterpreneush p curiculum
		GDSS Gande	3,260,000	3,260,000	975,000.00	1,028,250	* Support the teaching of enterpreneush p curiculum
1 EA-A		GDSS Kaffe	3,260,000	3,260,000	975,000.00	1,028,250	Cast A Mark &
		GDSS Rimawa	3,260,000	3,260,000	975,000.00	1,028,250	DOMEST ST
4.50		GDSS Araba	3,260,000	3,260,000	975,000.00	1,028,250	
A CONTRACTOR		GDSS Turba	3,260,000	3,260,000	975,000.00	1,028,250	
11.77		GDSS Rabah	3,260,000	3,260,000	975,000.00	1,028,250	
I SUBJECT !		GDSS Unguwa Lalle	3,260,000	3,260,000	975,000.00	1,028,250	124
0.50		GD\$\$ Minannata	1,250,000	1,250,000	La serie de la companya de la compan	1,250,000	
Second 1	- Trion	Kau - Kabo GDSS Sokoto	8,750,000	8,750,000		3,937,500	101-131-151-151-151-151-151-151-151-151-15
	•	Command Girls Sec. School (Former AUSS), Sokoto	27,627,500	27,627,500	2. It was a supplied to	12,432,375	
	•	GGDSS Mabera Mujaya	8,750,000	8,750,000		3,937,500	
		JSS Kwannawa	9,750,000	9,750,000	2,925,000.00	3,071,250	
FT. PIE		UBE Junior Science Sec. School, Yabo	18,500,000	18,500,000	all 4 Albert	8,325,000	L'A
4114		UBE Junior Science Sec. School, Sabon Birni	18,500,000	18,500,000	7 -9e	8,325,000	1
	• 11	Command Boys Sec. School (Former GBPS), Shagari	27,627,500	27,627,500		12,432,375	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD	<b>一种。由于为实际的</b> 对外的		PROJECT COST	2018	JAN-JUNE. 2018	2019	E A TOP OF
		GGDSS TUDUN WADA	11,492,750	11,492,750		5,171,738	
	· /3	GGDSS RUNJIN SAMBO	11,492,750	11,492,750	List of the second	5,171,738	1965
-	2,5 1,1 1	Supply of Furniture to the 38No newly established JSS	1,347,174,500	1,347,174,500	MAL.	506,228,525	
		JSS ALKANCHI TO THE TOTAL TO THE TOTAL TOT	14,575,000	14,575,000		6,558,750	
	Property of the Control of the Contr	JSS AWILKITI	5,625,000	N - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Charles of the Control of the Contro	2,531,250	
4	14 NO 10 45	JSS KALMALŲ	3,250,000	<b>达科研图则是图数</b>		1,462,500	No. 1
PART S	SUB HEAD TOTAL			2,614,575,000	93,913,500		RIES BEI
458022	Women Education	Women Education	As a second of	2,014,373,000	53,513,300	1,038,958,676	
( in term		a) Expansion and equipping of WCCE Sokoto.	31,153,912	31,153,912		14,019,260	On going Project
		b) Expansion and equipping of c) WCCE Tambuwal. Isa and Gwadabawa	78,323,112	78,323,112		35,245,400	On going Project
	•	c) Construction of additional Women Centres at Rabah, Silame and Dange Shuni	241,568,928	80,522,976		36,235,339	
	SUB HEAD TOTAL		CONTRACT OF	190,000,000	THE PROPERTY OF	85,499,999	THE OWNER OF THE OWNER OWNER OF THE OWNER OWN

HEAD	2019 SON	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD		(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	PROJECT COST	2018	JAN-JUNE. 2018	2019	Sale Service
458023	Rehabilitation of Junior & Secondary Schools Statewide	General repairs of all dilapidated Buildings & structures in post primary schools statewide				<i>X</i>	
	<b>美国的</b>	i) GSS Kware	236,930,423	136,663,016		61,498,357	TCSE
		ii) JSS Labani	6,922,060	6,922,060		3,114,927	TCSE
	C. C	iv) JSS Bakale	30,000,000	30,000,000		13,500,000	
	The state of the s	v) GDSS Bashire	40,749,005	40,749,005		18,337,052	TCSE
	Digresour Sales	vi) GDSS Gigane	28,929,373	28,929,373		13,018,218	TCSE
		vii) UBEC JSSS Yabo	95,659,237	95,659,037		43,046,567	Tyck in
1000		viii) UBEC JSSS S/Birni	105,077,039	105,077,516.00		47,284,882	S.No.
	SUB HEAD TOTAL			444,000,007		199,800,003	T-MAN

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
SIHEAD	THE RESERVE TO BE STORY OF THE SECOND	OUTSTANCE OF THE PROPERTY OF THE PERSON OF T	PROJECT COST	2018	JAN-JUNE. 2018	2019	
ar Willia		COSS AND CONTRACTOR OF THE PROPERTY OF THE PRO	<b>公共中央</b>	Secretary 15 (netto) of	ECONOL: C.S.	The state of the s	
		A OBCCUSOR TO THE SECOND STREET	12 900 900	45,000,000		and ration	
MONTH OF		enat amnia	S - S IN SE VOZDOST	ESTORING IL		entrois .	
458027	Computer Education	Purchase and Repair of computers to selected post-primary schools and establishment of computer centers & connecting these schools to the internet & other ICT facilities to meet up with the requirement by examination bodies i.e. WAEC. NECO. NABTEB, NBAIS & JAMB.	70,000 (1)			2 (FRO) 3 (F	
672	Constitution of the Constitution	i) GGC Rabah	100,000,000	24,700,000		11,115,000	You
	Home a service of the	ii) GSS Tangaza	100,000,000	24,700,000	47.240.000 1	11,115,000	
		iii) ABSS Dogon Daji	100,000,000	24,700,000		11,115,000	
	The Property of the State of th	ix) AARSS Sokoto	100,000,000	24,700,000		11,115,000	
		x) GDSS Kilgori	100,000,000	24,700,000	NAME OF BRIDE OF BRIDE	11,115,000	
		xi) GGDSS Kofar Marke	100,000,000	24,700,000		11,115,000	
7.31		xii)GDSS Tambuwal	100,000,000	24,700,000		11,115,000	
		xiii) GSS Gandi	100,000,000	24,700,000		11,115,000	
		ix) GGMSS Illela	100,000,000	24,700,000	market the day	11,115,000	
	SUB HEAD TOTAL			222,300,000		100,035,000	
458034	Language Lab. Equipment	Purchase & installation of modern language laboratory equipment for selected secondary			T1 MC 100	The Party of the P	
		i) SDUSS Farfaru	40,000,000	29,000,000		13,050,000	
	HE STORE WELL BOOK		40,000,000	24,000,000	NOT THE SELECTION	10,800,000	
		iii) GGMSS IIIela	40,000,000	27,000,000	Weathyring on the last	12,150,000	- 63
IS LA	SUB HEAD TOTAL	CONTRACTOR OF THE PROPERTY OF THE PARTY OF T		80,000,000		36,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
NAME OF TAXABLE PARTY.			PROJECT COST	2018	JAN-JUNE, 2018	2019	of the firm
<u>S/HEAD</u> 458035	Text books & instructional material for school	Purchase of Text books & instructional materials to Basic and Post Secondary Schools	1,000,000,000	850,000,000	47,210,000		Provide Textbook of al least 1:2
458037	Girls Education Project	Counterpart funding with Development Partners	- No. of the last			arrough	
-	2 4 A	i) UNICEF		976,000,000		976,000,000	
		i) NIPEP		180,885,045		360,000,000	
		ii) NEI+		200,000,000		200,000,000	
		iii) Action Aid		45,000,000		45,000,000	
		iv) State to State		25,000,000		25,000,000	
E SE		v) G4H		40,000,000		40,000,000	
4.000		vii) P4R (BESDA)	3,260,000	20,000,000		20,000,000	per all s
100	SUB HEAD TOTAL			1,485,885,045	47,210,000	2,027,255,500	
458042	Vocational, Basic Science &Technology equipment	Supply and Installation of Vocational, Basic Science and Technology equipment for effective learning in:-					
7		i) GDSS Gidan Igwai	25,000,000	12,000,000		5,400,000	111
1		ii) GDSS Kofar Rini	25,000,000	12,000,000	AV STATE OF THE STATE OF	5,400,000	384
1450		iii) GDSS Tureta	25,000,000	12,000,000		5,400,000	T KN SE
AL SPAN	A PROPERTY OF THE PARTY OF THE	iv) GDSS Rabah	25,000,000	12,000,000	N. SPHARPSAIN	5,400,000	MAN .
F. F.	And the second	v) GDSS Makuwana	25,000,000	12,000,000	12 A.S. 70 58 54 54 5	5,400,000	Sheep.
T. UKB		vii) GDSS Kuchi	25,000,000	10,000,000	- ADD Share with the	4,500,000	-
317244	SUB HEAD TOTAL			70,000,000		31,500,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARK
SHEAD		in interest this year things the filter or the	PROJECT COST	2018	JAN-JUNE, 2018	2019	SA
458043	Provision of Basic Science &Technology workshops for JSS	Construction of Workshops Basic Science & Technology.			1100		1
	THE STATE OF THE S	i) GDSS Gidan Igwai	30,000,000	12,000,000		5,400,000	
proce W	THE PARTY OF THE PERSON OF THE PARTY OF THE	ii) GDSS Kofar Rini	30,000,000	12,000,000		5,400,000	
是四個	A STABLE SHARE CONTRACT OF ON IN	iii) GDSS Tureta	30,000,000	12,000,000	IP OF THE PARTY OF	5,400,000	
	SAME STREET, SAME SAME OF	iv) GDSS Rabah	30,000,000	12,000,000		5,400,000	
Marie 3	Gent Age and Service and	v) GDSS Makuwana	30,000,000	12,000,000	WE SAY TO SEE V	5,400,000	100
Salah.	Bigg - 500M and	vi) GDSS Kuchi	30,000,000	10,000,000	S. AND SALLIS E. COM. IN	4,500,000	Cave
Salmada	SUB HEAD TOTAL		A CANCEL AND A CONTROL OF				
458044	Zonal Education Offices	Construction/Rehabilitation and Equipping of new and existing zonal education offices:		70,000,000		31,500,000	
2000		i) Bodinga	35,245,225	35,245,225	STATE AND ASSET	15,860,351	
D. Section	A CHARLES AND A STATE OF THE ST	ii) Yabo	27,007,222	27,007,222		12,153,250	
Carlotte St.	White Wall with the Control	iii) Goronyo	26,853,787	26,858,787		12,036,454	
Sport I	digettire new yee special as	iv) Gwadabawa	26,476,766	26,476,766		11,914,545	
	<b>计算数据数据数据</b>	v) Sokoto North	57,206,000	57,206,000	502 A SWITTER A.	25,742,700	b - 1003
12000	The same of the sa	vi) Sokoto South	57,206,000	57,206,000		25,742,700	A 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
ALTHOUGH	SUB HEAD TOTAL	The second of th	PARTY STANDARD	230,000,000	him to the second	103,500,000	Carlotte.
458045	Junior Engineers, Technicians and Scientist (JETS) competitions	Organizing and sponsoring of local, National and International Junior Engineers, Technicians and Science (JETS) competitions	10,000,000	10,000,000		4,500,000	
458046		Purchase of Vehicles and Motorcycles for schools, Inspectorate Division, Ministry and Parastatal					
Win a	THE RESERVE TO SERVE THE RESERVE THE RE	i) 10No. Toyota 18 Seater Bus	154,270,000	124,270,000		55,921,500	
TROOP	The state of the s	ii) 12No. Toyota Hilux	145,730,000	125,730,000		56,578,500	
		iii) 50No. Motorcycles	100,000,000	100,000,000		45,000,000	
	SUB HEAD TOTAL	DESERVO AND DE ENVIOLENCE DE LA COMPENSACIONE NA		350,000,000		162,000,000	
458048	Primary School Feeding	Home Grown School Feeding Programme in Partnership with FGN and Donor Agencies	5,400,000,000	3,251,000,000		3,251,000,000	
158064(II)	Mattresses.	Purchase of 2000 unit of Double Bunk beds and Mattresses.	194,000,000				New Projec
	SUB HEAD TOTAL	PERSONAL LANGUE NEW STREET	5,594,000,000	3,251,000,000	AND DESCRIPTION OF THE PERSON	3,331,000,000	8 7 7 7

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD		To make a grow has a resulting the section	PROJECT COST	2018	JAN-JUNE. 2018	2019	STIES I
SINCAU	AGENCY FOR MASS EDUCATION	Substitute Propertions and a		139/0012		Server	
	Agency for Mass Education	Rehabilitation& Construction of additional centers as well as provision of equipment to the centers.	250,000,000	100,000,000		45,000,000	
458049	Agency for mass Education	NEI+ Counter part funding		31,062,422		226,800,000	
		Establishment of EMIS Unit and Provision of ICT Facilities. Including payment of Internet subscription fees.				13,500,000	new Proj
1,100	AGENCY FOR NOMADIC EDUCATION					The same	
458017	Agency for Nomadic Education	Rehabilitation and construction of Nomadic Schools Statewide, Construction of Staff Qtrs. To some Nomadic schools, provision of furniture & instructional materials, provision of concert wells, purchase of first aid box to all Nomadic schools in the state	150,000,000	100,000,000		45,000,000	
	ARABIC AND ISLAMIC EDUCATION BOARD	Tod g Tud Sales Sa	945170	i sare		45,000,000	
458028	Propagation & Development of Islamic Education in the State	Support top-special grant s to Qur'anic and Islamiyya school across the state, Sponsorship and assistance to DAURA for Arabic and Islamic studies	190,000,000	100,000,000		45,000,000	
458007	Establishment/Rehabilitationof	Establishment/Rehabilitationof Islamic Nursery Schools and modelling of selected Islamic Schools in each Senatorial district	208,000,000	100,000,000		45,000,000	la de
458009	Rehabilitations/Construction of Qur'anic Islamic Schools	General/Rehabilitation of Arabic and Islamiyya Schools; Construction of Qur'anic Islamiyya school in each ward in the state	300,000,000	100,000,000		45,000,000	
	FEMALE EDUCATION BOARD	Name and the latest th	10 39 sev c	) boyou			
458064	Female Education Board	Rehabilitation of New Offices for Board at (STC) Provision of Furnishing and Equipment and Provision of Education Friendly facilities in the School including Security	300,000,000	200,000,000	PER DISCOUR	90,000,000	
	and a	Provision of furniture and equipmentof female education offices	SSTAMTES.	150,000,000		67,500,000	
THE REAL PROPERTY.	SUB HEAD TOTAL	A COMPANY OF THE STATE OF THE S	1,398,000,000	881,062,422	mean than the	667,800,000	2-14-5

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARK
S/HEAD	The state of the state of	NEW YORK OF THE PARTY OF THE PA	PROJECT COST	2018	JAN-JUNE. 2018	2019	
458066	Rehabilition of Schools under Female Education Board	Rehabilitation and Expansion of Schools:					
THE ST		NGSS Sokoto	410,379,507	131,925,000		59,366,250	TCSE
		GGDSS Yabo	60,250,000	18,075,000		8,133,750	
LA STATE	Market Market To The San	JGDSS Mabera Magaji	26,408,120	10,000,000		4,500,000	The state of
		GGDSS Runjin Sambo	151,764,078	50,000,000		22,500,000	Final Co.
Labra Cal	SUB HEAD TOTAL	The second secon	648,801,705	210,000,000		94,500,000	
458067	Purchase of Working Materials for 4 Women Centres	purchase of Materials and Equipments:- Kniting Machines, Tailoring Machine, etc for Skills Acquisition at Women Centres in Gwadabawa, Sokoto and Isa.		40,000,000	#8.75.4	18,000,000	AUA I
458068	Construction of Women Centres at Arkilla and Gagi	Construction of Women Centres at Arkilla and Gagi		150,000,000		67,500,000	
458069	Female Education Project	Construction/ Rehabilitation, Provision of furniture and equipment etc to enhance Female Education state wide		2,000,000,000		2,000,000,000	
	SECONDARY EDUCATION BOARD				22	Contract Con	71.
458065	Secondary School Education Board	Provision of equipment & furniture to offices & zonal offices.		150,000,000		67,500,000	TOTAL T
	STATE UNIVERSAL BASIC EDUCATION BOARD						
458060	Universal Basic Education Board	UBE Counterpart funding for construction, rehabilitation and Furnishing of Basic Education schools.		1,000,000,000		1,473,832,845	
458061	Construction and furnishing of Permanent Site for SUBEB	Construction and Furnishing of Permanent site for SUBEB		200,000,000	The A	90,000,000	The current office belor to NOUN
458062	NEI+ Counterpart funding on improving Childrent Reading Skills	NEI+ Counterpart funding on improving Childrent Reading Skills		170,384,246		529,200,000	Counterpar Funding of
458063	Education Levy for the rehabilitation of Primary Schools Statewide		1,000,000,000	1,000,000,000		1,000,000,000	
	SUB HEAD TOTAL		1,000,000,000	4,710,384,246		5,246,032,845	
the second second	JOO HEAD TOTAL	description of the second seco	1,000,000,000	4,110,004,240	The second secon	0,240,002,040	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARK
S/HEAD	CASE LANCET		PROJECT COST	2018	JAN-JUNE. 2018	2019	
	MINIST	RY FOR HIGHER EDUCATION				1200	<b>地</b> 市
458/019	Shehu Shagari College of Education Sokoto.	The Control of State		eminus.			10 CS 1
	CONTRACTOR OF THE PARTY OF	1 Rehabilitation of Male and Female hostels	- 550,000,000	250,855,335		250,855,335	
		Expansion of College facilities, one no. tractor 2 and 36 seater Bus.	950,200,000	80,000,000		80,000,000	
	The Bart Coupany	Provision of equipments & furniture, teaching and 3 learning facility	150,000,000	95,000,000		95,000,000	
		Drainaiges and land scaping,Renovation of staff 4 quarters and Provost house.	180,000,000	60,000,000	(min.)	60,000,000	
	The September 1	5 Provision of access road and services	250,000,000	130,000,000		130,000,000	1 12000
	SUB HEAD TOTAL		2,080,200,000	615,855,335	10年10年2月2日	615,855,335	1000
458/040	Assistance to Universties & Tertiary Institutions	Assistance to Universties & Tertiary Institutions	TI OF THE TOTAL PROPERTY.	150,000,000		150,000,000	
458/047	STATE UNIVERSITY			speratorian by 3		a sacratorial si	10000
		Construction of 6 nos. reinforced concrete Reservoirs of 100,000 liters capacity and 6 no 1 Booster station, powered boreholes	2 N - 1 2 - 1 1 1	33,000,000	i. verde e		
		2 Purchase of plumbing tools		500,000		1,500,000	Harris .
	May 211	Construction of semi urban water treatment plant 3 and network distribution	Errani age de la	400,000,000		10t	
		4 Expansion of Electricity main line(HT&CT)	84,850,000	85,000,000	5000	85,000,000	
		Supply and intallation of 200 nos.solar pwered street light.	THE SECOND	60,000,000		1. 3.1 37 (et 320 (1Ca)	
	out the second second	6 Supply and communication system (intercom)		35,000,000		35,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARK
S/HEAD	platen pure	A STATE OF THE STA	PROJECT COST	2018	JAN-JUNE, 2018	2019	
		Supply and installation of security system		9   100		a the same	
	Carlona Service	7 (CCTV,Acsess control system).		15,000,000	otal and the Paris of		
		Supply and istallation of Znos. 6/UKVA Electric power generator.	69,500,000	70,000,000		70,000,000	
		Purchase of mechanical spare part and machines.	950,000	1,000,000		1,000,000	
		Purchase of 2nos.fire fighting vans each of 600 litres capacity and fire detection alarm system 10 intallation.	78,530,000	80,000,000		30,000,000	
	Post of Marie and	Purchase of automatic fire extinguishing system (Im 200,co2 e.tc)	7,900,000	8,000,000		8,000,000	
	enavestion (	Supply of complete fire men uniform for 17 nos.  12 fire men and sprinkler water hydrant.		12,000,000		12,000,000	
201		Completion of library complex and 60nos.office	24,575,000	243,500,000	158,444,429	243,500,000	
		Purchase of utility vehicle 7 nos.Hilux,4nos.28 14 sitter buses and 4nos.saloon cars	138,000,000	115,000,000		115,000,000	
	The second section	15 Purchase of water tanker	33,500,000	34,000,000		34,000,000	
The same		16 Construction of 5km asphalt road and drainages	450,000,000	200,000,000		200,000,000	8 Ags 9-1-
		17 Completion of Perimeter wall fence	363,280,000	208,000,000		208,000,000	West C
		construction, landscaping and parking space in 18 the State University.	80,635,000	65,332,202		65,332,202	
	a. Att	19 Construction of faculty office.	1,600,000,000	1,412,702,376		1,000,000,000	
		20 Construction of Male and Female Student Hostels	1,970,000,000			500,000,000	
		Construction of semi urban water treatment plant 21 and network distribution	100,000,000			10t	
	A STATE OF THE STA	22 Completion of staff quarter	CONTROL OF S			82,331,773	
NE S	FRANK ENGINEE	23 Construction of Drainages	and state of the state of the	Contract of the last	one property	40,000,000	
		24 Construction of health service centre (phase1)				60,000,000	
	SUB HEAD TOTAL		5,001,770,000	3,078,034,578	158,444,429	2,840,663,975	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION	STATE OF THE PARTY	APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD	P to		PROJECT COST	2018	JAN-JUNE, 2018	2019	
458/049	UMMARU ALI SHINKAFI POLYTECHNIC	monte pull residence of the control					
		Renovation of staff quarters and student hostels	160,000,000	200,000,000		. 160,000,000	
		Completion of wall fencing at CABS.	51,600,000	50,000,000		50,000,000	APPENDED
s 134	MANUAL CONTRACTOR OF THE PARTY	Annual convocation ceremony	49,800,000	50,000,000		50,000,000	N. S.
	图图 图 1	Rehabilitation of facilities for Accreditations.	200,000,000	181,965,422		150,000,000	
	Marine Control	Renovation of old Admin block at main campus.	THE PERSON NAMED IN	Max appropria		20,000,000	
		Preparation for 2019 annual Poly games for both 5 staff & students.	5,000,000			5,000,000	100
		Convocation Annual Ceremony at Cares and main Campus.	50,000,000			31,965,422	1
		Programme Up grade for ND/HND courses 8 accreditation.	50,000,000	months of the	50,000,000	15,000,000	
		General tree planting programme and face	150,000,000	50,000,000	194,412,429	50,000,000	
	SUB HEAD TOTAL	colorous immediation to the second	2,950,365,156	531,965,422	Englisher de lever	531,965,422	0.50 140
458/050	Purchase of Tertiary Institution Texbooks & Equipment	Purchase of Textbooks, Instructional materials and other capital equipment for tertiary Institutions.	150,000,000	100,000,000		50,000,000	
458/051	PURCHASE OF ADMISSION/ EXAMINATION FORMS	entro. As the established state of Sum.	LT 277 SC	50 793 300		13 11 620 14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Marie La
	Site Site	Purchase of 16,000 no. UTME JAMB Forms and 1 DE form at N5,500 each.	88,000,000	60,000,000	例のため場合	40,000,000	
	12. 1	Purchase of 8000 GCE and private NECO forms 2 at N12,000 each.	96,000,000	10,000,000		10,000,000	
	Market St. St. P.	Purchase of 1,000 no NABIEB forms N11,5000 3 each.	11,500,000	30,000,000		30,000,000	
d dia	SUB HEAD TOTAL	TOTAL	195,500,000	100,000,000		80,000,000	Sept 18

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD	his age of the second	File Charles and the	PROJECT COST	2018	JAN-JUNE. 2018	2019	
	Rehabilitation and equipment of Laboratories for Tertiary	For rehabilitation and equiping of Laboratories	Contractor (	nt occup	Dry sie 23		
58/052	Institutions.	for Tertiary institutions.	70,000,000	50,000,000		50,000,000	
58/053	Installation of Internet Facilities	Provide and Install Internet Facilities at headquarter, and the tertiary Institutions.	40,000,000	40,000,000		40,000,000	
to Early		The second of the control of the control of the control of					
	Purchase of Plants for Umaru Ali shinkafi poly, SSCOE and other	Purchase of plants to State University, SSCOE and State Polytechnic 350KVA plan, 3 plant to	20 gartes	20100000		17/00/10	
58/054	institutions.	State University, 2 to Polytechnic and 2 SSCOE	80,000,000	60,000,000	图120号合元6	60,000,000	Manns
158/055	institutions with operational vehicle.	To provide the State University & COE with functional & Operational Vehicles and 3N0 of Hilux and 3 N0 of Busses	40,000,000	40,000,000		40,000,000	
58/056	Equipments for HQS & Institutions	Purchase & supply of office furniture to tertiary institutions	20,000,000	20,000,000		20,000,000	
	Repairs & Maintenance of Plants	Repairs & Maintenance of Plants & Equipmenes	- VALAD YOUR	209/200600	25 or 7 m	000000000	
158/057	& equipments	for all tertiary Instutions	20,000,000	20,000,000		20,000,000	
158/058	State Wide Extra Moral programme (evening Classes)	Preparation of Sokoto State Indigenes who have attempted and failed in their SSCE/NECO/NABTEB Exams to regroom them through the evening programme across the state for another attempt to qualify them for University & other tertiary institution studies		25,000,000		25,000,000	
458/059	COLLEGE OF AGRIC WURNO	CONTRACTOR DESCRIPTION OF THE PROPERTY OF THE	San Substantin	Digital Transport	A 100 TO		
		Completion of construction works a)Payment of contract variation b) Construction of 2nd		Service Services	DEG VANDA	The second	E RIVE
		phase c) Fencing of remaining school area d) Construction of 3 hostels in 3 acquisition centers	1,043,402,399	306,349,998.67		431,349,999	
	2	Official and utility vehicle for provost and principal officers	26,000,000	26,000,000		26,000,000	
HALL ST	3	Office furniture, equipment, residence and hostels furnishing.	25,000,000	295,042,344.33		25,000,000	Yugan
Barrier .	The sound to the second second	Instructional facilities/farms	15,000,000	236,118,497		15,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION	Canada Victor Salabase La	APPROVED	ACTUAL EXP.	APPROVED	REMARK
SHEAD	Participation of the second	and the following of the out-of-the state of the state of	PROJECT COST	2018	JAN-JUNE. 2018	2019	
		Construction of library, e-library, furnishing,facilities and equipments	295,042,344	63,714,160		60,714,160	
		6 Provision of solar of compound lighting		27,775,000		20,775,000	
		7 Sport facilities and equipments	20,000,000.00	20,000,000		20,000,000	
	CONTROL OF A GENERAL STEERS	Renovation of 3 skill acquisition centers at 8 Bodinga,Kware and Goronyo.	45,000,000.00	25,000,000		20,000,000	
	State of the Color State of the Color of the	Construction of Hatchtery at Kware Skills  9 Acquisition centre.	15,000,000.00			15,000,000	
	<b>国际国际企业</b>	10 Connection to National grid		CONTRACTOR CONTRACTOR OF THE PARTY OF THE PA	A SAMPLE TO THE SAMPLE	10,000,000	THE STATE
		. 11 Water supply Raticulation	res aru			5,000,000	
WAS THE	SUB HEAD TOTAL	TOTAL	2,150,780,556	1,000,000,000		648,839,159	機能という
458063	COLLEGE OF NURSING SCIENCES						
	Names & Martinisher of 25	1 Construction of new admin block and auditorium	450,000,000	100,000,000	22,981,440	100,000,000	4
19380	Martial on	Construction of staff quarters, hostels and class 2 rooms	300,000,000	35,000,000		100,000,000	47.1
E/Shida	Provide the day of the	3 Purchase of laboratory equipment	35,000,000	35,000,000		35,000,000	
	restriction of the characters and to form with operational stande	Purchase vehicle 28 seater student Bus 2 nos. 4 Hilux and 2nos. Saloon cars.	100,000,000	50,000,000		100,000,000	the second
	districts 1	5 Rehabilitation of access road within the colege.	50,000,000	50,000,000		50,000,000	
3.15	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	6 demonstration unit	50,000,000	50,000,000		50,000,000	
	poplar and or other transfer	Road networking, fencing and general landscaping of the college.	70,000,000	70,000,000		70,000,000	
		8 Equiping and furnishing of existing library	100,000,000	50,000,000		50,000,000	
Make I	pagantone 10	Purchase of office and class room furniture and 9 equipments.	30,000,000	30,000,000		30,000,000	4 35
	SUB HEAD TOTAL	A SEXTRA PROPERTY OF THE SECTION OF	1,185,000,000	470,000,000	22,981,440	585,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD	Real Park	Complete The Broad State of the	PROJECT COST	2018	JAN-JUNE. 2018	2019	
458/064	SULTAN ABDURRAHMAN COLLEGE OF HEALTH TECHNOLOGY GWADABAWA	n Say natable in the Louis Control Class of	S SUCKE			San Para	
	CALVALT CONTRACTOR ON THE PARTY.	Renovation of Admin block	200,000,000	10,940,155		80,000,000	
	THE RESERVE OF THE PARTY OF THE	Renovation of 3 block class rooms	100,000,000	13,406,505	Maria de Como	50,000,000	
	ATTINISTING SERVICE	Renovation of male and female hostels.	250,000,000	110,900,000	AND DESCRIPTION OF THE OWNER, THE	100,000,000	
Miller	SECTION PLANS	Construction of E-library	180,000,000	20,000,000	THE RESERVE OF THE PARTY OF THE	30,000,000	200000
7si	<b>医生物</b>	and equipment	100,000,000	25,000,000		30,000,000	
The second	E Custo by posta bridge (	Purchase of venicle 1no Toyota hilux and 28 seater student Bus.	70,000,000	34,745,280		40,000,000	
EL IS	DOOR BETTERNIEDING	Renovation of Staff quarters	300,000,000	86,295,120		100,000,000	
	ICTR HENG TOTAL	Drilling of Borehole and water reticulation for 3 males and 2 females blocks	100,000,000	46,788,750		50,000,000	
		Construction of sporting complex	300,000,000	25,000,000		70,000,000	
	SUB HEAD TOTAL	TOTAL	557,689,525	373,075,810		550,000,000	
458065	COLLEGE OF MIDWIFERY SCIENCE TAMBUWAL	Filtracian Total Secretary (No. 10) of America.		37 763 100		1/16/09mg	
		Construction of common room,matron and mosque attach to the female hostel.		130,000,000	43,209,100	50,000,000	
TO THE	STATE UNANA GENEROLI I	capcity capcity	State of the state	35,000,000		35,000,000	
		Provision of standby generator (200kva)		30,000,000		30,000,000	
		Construction of laboratory and e-library	MARKET SECTION	85,410,000		85,410,000	
		Inspection and accreditation visit by regulatory body		16,750,000	araste in it	16,750,000	
	decision and	Provision of boreholes, reservoir and other accessories.		19,000,000		19,000,000	
		Purchase of vehicle Toyota corolla,3nos.406, 1no hilux, water tanker and 32 seater students bus		98,000,000		50,000,000	The same
1		Special Intervention (sponsorship or midwives education)		20,840,000		20,840,000	
Jan 1		Provision of ICT facilities,Computers and accessories.		65,000,000		30,000,000	
PROPERTY.	SUB HEAD TOTAL	TOTAL	1,100,000,000	500,000,000	43,209,100	337,000,000	No. of Concession, Name of Street, or other Persons, Name of Street, or ot

	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
HEAD	PROJECT TILE		PROJECT COST	2018	JAN-JUNE. 2018	2019	1000
HEAD			THOUSAND TO SEE		Statistics Bellet		12.
158066	COLLEGE OF LEGAL WAMAKKO	Completion/provision of furniture and equipment for College of Legal Studeis Wamakko.	800,000,000	400,000,000	44,250,000	400,000,000	
00000		Payment of Scholarship to Local and Foreign		2,307,000,000			
58/067	Student Scholarship	Students		2,307,000,000	Contract Contract	1,500,000,000	SISMON .
		International Students	CANCO DESCRIPTION OF	1,193,000,000		2,005,500,000	
	the continues 2	Local students					
158/068	Procurement of Vechicles to SSSB.	Purchase of new Toyota Hilux Civilain bus, 18 seater bus and 2 Saloon Cars	50,000,000	50,000,000		70,000,000	1 P
129/000	The second secon	THE PROPERTY OF THE PARTY OF TH	850,000,000	3,500,000,000	44,250,000	3,505,500,000	
COAS C	SUB HEAD TOTAL						
458/069	STATE LIBRARY SERVICE			45,000,000		45,000,000	
	The second second	1 Construction of Admin Block.		43,000,000	A CANADA SE CENTRAL		725
		Rehabilitation of the existing library and 2 establishment of e-library.		20,000,000		20,000,000	
		Expansion and equiping of physically challenge 3 section	The second of th	10,000,000	and the second	10,000,000	
		Purchase of vehicle 1no Toyota corolla and 1no.  4 Hilux.		25,000,000		25,000,000	
	SUB HEAD TOTAL			100,000,000		100,000,000	hip-less sur
1	SUB HEAD TOTAL						
		Purchase of Books Journals, Official Document,	A HONE AGE ONE	\$6.765,(2)			
458/070	Purchase of Library Books & Reading Materials.	Audio-visuals and others information materials foe Headquarters and Ten Branches	70,000,000	70,000,000	Series and a series and a series	80,000,000	SS.L
10 12		Equipping and Maintenance of ten branch	1				
458/071	Maintenance of 10No. Branch	libraries at Wamakko, Binji Illela, Rabah, Wurno, Isa, Yabo, Shagari, Kebbe, Dange Shuni.	100,000,000	70,000,000	20 No. 10	70,000,000	4
	STATE COLLEGE OF BASIC		3 38 500 2-1	10,400,000		9/11/0	
458/072	AND REMEDIAL STUDIES	Construction of bno 3 bedrooms staff houses	243,300,320	1,000,000	HINGS PER ST	1,000,000	
52.33		2 Renovation of student hostels	15,730,450	15,000,000		15,000,000	1200
		Construction and furnishing of 500 sitting 3 capacity lecture thearter	209,780,350	133,000,000	P. W.A. ICALL	133,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD	THE REAL PROPERTY.	powerful two along Though in pages hour -	PROJECT COST	2018	JAN-JUNE, 2018	2019	
		Construction of one block 3nos standard 4 laboratories and furnishing for IJMB	153,760,401	150,000,000		150,000,000	
Trant		5 Purchase of 10,000ltrs water tanker	24,500,220	20,000,000		20,000,000	
PENNE	P. De Paris	6 Purchase of text books	44,262,200	40,000,000	An Analysis	30,000,000	
		7 Purchase of additional e-library resources Purchase of additional ICT facilities for CBT	28,961,400	20,000,000		20,000,000	
G 11		8 center	49,090,400	40,000,000		40,000,000	
Sec.	Jenerape decime das Jedala sedenment	Purchase of equipment, chemicals and reagens 9 for laboratories.	49,132,350	40,000,000		40,000,000	
W.	The state of the s	Construction of borehole to classroom and hostels.	17,809,400	15,000,000		15,000,000	
	Plate Treatment of the Party	11 Procurement of official vehicles	58,080,670	58,000,000	DANGE LAND	50,000,000	TO POTAGE
No. L		2 Construction of additional class rooms	70,461,400	50,000,000		50,000,000	
9,15,10	Control Control Section (1997)	Construction of walk way and landscaping  3 withing the academic core  Construction or conventional weather station for	15,700,900	10,000,000		10,000,000	
	Matter See 17	IJMB programm	4,418,900	3,000,000	Secretary of the	3,000,000	
	Park of the second	15 Survey equipment for IJMB Program	5,792,500	5,000,000		5,000,000	
1		16 Computer base center of 200 sitting capacity Renovation of college Library to meet IJMB				28,000,000	
		17 Standard.				10,000,000	
	SUB HEAD TOTAL			600,000,000		620,000,000	
E de	SUB TOTAL HIGHER EDUCATION			9,848,485,810		9,551,878,556	
The		SUB TOTAL: BASIC & HIGHER EDU.	STAN STAN STAN STAN	37,594,562,859		27,198,241,166	1 5 8 8 6

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD		Market Company of the	PROJECT COST	2018	JAN-JUNE. 2018	2019	
	SECTOR: MINIST	TRY OF SCIENCE & TECHNOLOGY				MINE NEW YORK OF	
472101	Provision & Supply of School Furnitures	Supply of Schools Furniture for Science and Technical Colleges: Beds, Matresses & Classroom funitures	80,000,000	80,000,000		40,000,000	
472102	Provision of Texbooks & other materials.	Purchase of text books & other relevant materials for Science & Technical and commercial Colleges.	90,000,000	90,000,000		50,000,000	
472103	Supply Of Exercise Books	Supply of Exercise books & Science Practicals note book for School & Technical Colleges	10,000,000	10,000,000		10,000,000	
472104	Maintenance Of Science Lab Workshop for Science & Technical Colleges	Maint. Of workshop machines and equipment at GTC Farfaru, Binji, R/Sambo and Bafarawa, refurnishing of Labs at GSS Gwadabawa, GTC Farafaru, Binji, R/Sambo and Bafarawa.	70,000,000	50,000,000		50,000,000	
472105	Provision of Science Equip.and Chemicals for School.	Purchase of Science Equipment and Chemical for Science and Technical colleges.	80,000,000.00	80,000,000		50,000,000	<b>建</b> *
	Expansion of Science, Tech. Colleges and Commercial	(i) Construction of Wall Fencing at GTC Binji & GSSS Gwadabawa and GTC Farfaru (frontage) (ii) Construction of additional Circoms, Students hostels for Nagarata College, GSSS Yabo and GGC Sokoto.  (iii) Construction of additional staff quarter for GGC Sokoto, Nagarat College, GTC Farfaru & GSSS Yabo		100 (100 ) 100 (100 )		a on 100 a on 100 a on 100 11, 700 11, 700	
472106	Schools.	(iv) Construction of Drainage system to cootrol flooding as GGCSS Tambuwal and GSSS Yabo. Completion of well-lence at GTC Farfaru. (iv) Repairs of broken wall fence at GSSS Yabo & GGSC Tambuwal (vi) Construction of production unit for technical colleges	1,464,713,409.50	439,414,022		300,000,000	
472107	Computer Education /ICTs,	(i) Digitalization of classrooms for e-learning provision of laptops to all teacher and staff under the ministry (ii) Capacity building for all teachers to anable them use ICT facility to teach their lessions. (iii) Setting school Net Project	90,000,000.00	70,000,000		50,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION	on the second	APPROVED	ACTUAL EXP.	APPROVED	REMARKS
SHEAD		图 1996 Norwald (40) 24	PROJECT COST	2018	JAN-JUNE, 2018	2019	INC. MATERIAL
472108	Provision of Tools & Equip for Tech & Commercial Colleges	Purchase of Tech tools & equip for all the Tech. colleges. 2. Purchase of Typewriter for Commercial machines for commercial schools.	100,000,000	30,000,000		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
472109	Rehabilitation & maint of Sch. & Colleges under the Ministry.	Rehabilitation & Renovation of Science Schools, Commercial and Technical Colleges and Theirs staff quarter. Repairs and Renovation of students hostels at GTC Binji, OTC Bafarawa and ABA Frafaru, repairs & renovation of GSSS Yabo and GSSS Gwadabawa.	300,000,000			50,000,000	
472110	Prov.& Maint of Generators & boreholes to schools & colleges.	Provision of 100KVA Generators to Technical Colleges. Repairs, Rehabilitation of borehole and overhead tank at GGC Sokoto, GTC Binji GGCSS Tambawal, GSSS Yabo, GSSS Gwadabawa, ABA and Nagarta College Sokoto.	50,000,000	50,000,000		100,000,000	
472111	Provision and Maintenance of M/Vehicles	Purchase and Maintenance of Motor Vehicles to Schools and Headquarters .	30,000,000	30,000,000	A design of	50,000,000	
472113	Construction and Rehabilitation of Multipurpse Halls	Constructon of multipurpose halfs at Nagarta College .ABA GTC R/Sambo, GSSS Yabo, GSSS Gwadabawa & GCSS Tambuwal.	100,000,000	100,000,000	No.		
472113	Construction and Rehabilitation of Multipurpse Halls	Construction and Rehabilitation of Multipurpse Halls at Nagarta College, ABA, GTC Runjin Sambo GSSS Yabo, GSSS Gwadabawa and GCSS Tambuwal.	100,000,000	100,000,000		100,000,000	
472114	Training Centres.	Construction of three Technical College one each for three Senatorial Districts	5,100,000,000	1,430,000,000		10t	
472115	Research and Development	Establishment of Science park and Research Centre	100,000,000	50,000,000		500,000,000	
472116	Establishment of Computer Technology Institute		300,000,000	100,000,000		50,000,000	
472117	Provision of master Plan for Schools and Colleges	Production of master plan for schools and colleges	10,000,000	10,000,000		50,000,000	

ITAD.	PROJECT TITLE	PROJECT DESCRIPTION	NOW YOU THE THE	APPROVED	ACTUAL EXP.	APPROVED	MISHIELD
HEAD	TROUGH HICE		PROJECT COST	2018	JAN-JUNE. 2018	2019	
HEAD			SAN TO SAN THE	<b>元本中公司以及</b>		THE RESIDENCE OF	
	INFORMATION & COMM. TECHNOLOGY						
		State wide Supply and Installation of Computer services PCs UPSs, Printers, Scanners Note book and projectorsat MDAs. Conventional Power Back-up. Supply and Installation of alternative power supply systems include standby Generator, Heavy duty UPS, Stabliser, antisurge. Critical Power Back -up. Provision and installation of solar panels for the exclusive supply of unterrputed power to vital equipment and Split ACs and others	300,000,000.00	100,000,000		50,000,000	
472118	The state of the s		THE COUNTY OF THE PARTY OF THE				
472119	and Provision of Networking	State wide networking, supply and installation of Fibre options, UTP, wireless equipment, Racks, Switches Routers, Cabinets Security appliances Trunking Pipes and utilities etc	250,000,000.00	150,000,000		50,000,000	
	State wide Provision of	Procurement and Installation of or Fibre option UTP, Wireless equipment, Racks, Switches Routers, Cabinets Security applicances, Trucking pipes and utilities etc	150,000,000	100	5/	30 4/Q act	
472120	softwire application.	Computerization of MDAs and 23 LGAs Automation and Archiving State wide provision of LAN and WAN conectivity and Internet.General Computerisation and Digitization of all MDAs, peneral upgrading and expansions	Successory Control of the Control	270 000 000		000 m/000	pamenes o
477474	Computerization, Digitization , Automation and Archiving	harmonisation of JAMB,WAEC,NECO,NAPTEB, and other computer based trainings and Examination.	140,000,000	50,000,000		50,000,000	477
472121	Bandwidth Procurement,	General bandwidth to enable ICT office provide both wired and wireless internet services to MDAs at Shehu Kangiwa Secretariat, Usman Faruk Secretariat and other location in the state	100,000,000	50,000,000		50,000,000	
472122	Optimasation and disribution.	Providing training to all Youth and Women emowerment, provide professional training					
	Training, capacity building, manpower	overseas, secondary schools, I.T Intervention programs to all schools in the State establishment of Computer base training centre	SOUTH COMMENTS	50 A 2	VETRO/LEX	96 56692	nessiz.
	development, exchange programme and ICT	in the 3 senatorial zones. And e-learning centre				50,000,000	
472123	CHIEF THE PROPERTY OF THE PARTY	for JAMB.	250,000,000.00	3,469,414,022	State of the Control	1.740,000,000	NTV-TOP

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD			PROJECT COST	2018	JAN-JUNE, 2018	2019	
	Sector: MIN. OF HEALTH	Some substance of the street of the section of the		3000000		1 29 000 000	
	Hospitals Rehabilitation /Maintenance	Provision of additional structures i.e. Staff Quarters, Renovation/ Maintenance of existing Structures of all General Hospitals, Medical tourism, Improvement of Water (Boreholes) Connection at G. Hospital at Tureta, Rabah with National Grid, Rehabilitation theatres to modern standard		500,000,000	97 (32/00) 97 302 999 10 008 880	400,000,000	
Va. 12-1		1. Constructed Occupational Therapy and Youth	20,470,000		48,317,376		
		Centre	48,317,376		48,317,376		
459/01		2. Equipped Occupational Therapy & Youth Centre	48,317,376		49,000,516		
		3. Furnished Occupational Therapy and Youth Centre	49,000,516		49,712,590		
	Signal of Contract (	4. Additional Equipment and Land Scaping of Occupational Therapy	49,712,590		81,000,000		-
	The Progression of Morney &	5.Renovated Primary Health Centres	81,000,000		Pro-color pro-color pro-		
		7. Construction of three Premier Hospitals at Tambuwal, Silame and S/Birni	1,337,924,648		,72,830		
459/02	Completion of Abandoned ADB Project/Three Premier Hospitals	Completion of ADB abandoned projects at Illela, Wurno, D/Daji, Yabo & General Renovation	500,000,000	500,000,000	Salza L	100,000,000	
459/03	Health System Dev. Project II (World Bank Loan Assisted Project) (Strengthening of Primary & Secondary Health Care Services in the State)	Institutional Capacity building/Training, upgrading/rehabilitation of health facilities in the State, Strengthening of HMIS, MCH, Disease prevetion/control Le. Malaria, HIV/AIDS, TB., provision of essential drugs, Medical equipment, support to Schs of Nursing & Health Technology Gwadabawa and Environmental Management (suatainability of activities)	100,000,000	30,000,000	10/30	30,000,000	
459/05	Upgrading of of Balle Primary Health Centre to General	Equipping of Balle General Hospital	40,000,000	30,000,000		30,000,000	
45607	Refuse Disposal Vehicle, Mortuary & Drugs Delivery Van for SHS, HSMB, CMS	Provision of Refuse Disposal Vehicles/mortuary (Magsala) and Drugs Delivery Vans to SHS and Hosps under HSMB	50,000,000	40,000,000		40,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD	and the second state of	formanni nun contit palerett aute to mis fran	PROJECT COST	2018	JAN-JUNE, 2018	2019	1811
459/08	Car and company to the same	Maintenance of existing Medical Furniture and Equipment, Equipping of new Health facilities at Tsamiya, Salame, Balle, Gwadabawa, NabagudaReplacement of wornout/obsolete Medical Equipment/ instruments, purchase of Hospital linens and consumables	1,000,000,000				
	Company of the control of the	Supplied Medical Equipment to Accident & Emergency Unit of Specialist Hospital, Sokoto	Sec.		10,396,739		1.22
		Supplied and Installed Medical Furniture & Equipment at Blood Transfusion Centre of Specialist Hospital, Sokoto			6,497,268		
	Stoken States and the second	Supplied & Installed Medical Furniture & Equipment to General Hospital D/Daji	8,16 (0.1)	evrus e	6,497,268	100 100 70	
	Hospital Maintenance: Medical - Furniture, Equipment,	Supplied & Installed medical furniture and Equipment to Poly Clinics of Specialist Hospital, Sokoto			19,579,690		
	Instrumentst for Govt. Health Facilities, Provision of Nurses & staff Uniform, Feeding in	Supplied & Installed Medical Furniture & Equipment at General Hospital Yabo		7 32	10,621,320		
	Government Health Facilities.	Purchased Hospital Consumables on monthly	1918年119月		18,292,254		
		basis Supplied one Unit Toyota Ambulance to General Hosp. Tangaza			37,500,000		
425000		Supplied & Installed Medical Furniture & Equipment to Primary Health Centre, Sifawa			16,750,000		
	this give I Programme	Supplied & Installed Medical Furniture & Equipment to the Upgraded Primary Health Centre to General Hospital, Silame (Phase II)	30,170,0	The Was State	10,000,000	No rincist	A description of the second
	Mossiline Hhaubelgaling	Supplied & Installed Medical Furniture & Equipment to the Upgraded Primary Health Centre to General Hospital, Silame (Phase I)		640 e*/5 (e\$6.	44,507,680	200000148	
		12. procurement of EURO BRAND UMBICUT (Delivery kits Foreign) for distribution to health facilities in the state		500,000,000	45,000,000	200,000,000	
459/09	Improvement of Gada General Hospital	Repairs/Rehabilitation of existing Structures, Water, Electricty, Medical Equipment	50,000,000	30,000,000		30,000,000	377
459/10	Improvement of Rabah General Hospital	Repairs/Rehabilitation of existing Structures, Water, Electricity, Medical Equipment	65,000,000	50,000,000	THE THE THE	50,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD		The second secon	PROJECT COST	2018	JAN-JUNE. 2018	2019	
459/11	Improvement of Tangaza General Hospital	Repairs & Renovation of Hospital Main complex, Medical Equipment and staff quarters at Gen. Hospital, Tangaza	60,000,000	50,000,000		50,000,000	
459/12	Upgrading of PHC Binji & Tambuwal Gen. Hospitals	Maintenance of Upgraded Gen. Hospitals Binji and Tambuwal, Solar Boreholes	72,000,872	60,000,000		60,000,000	
459/13	Upgrading/Rehab. & Equiping of PHCs Bodinga, Gwadabawa, Silame, Wamakko, Goronyo, Shagari, Kware,D/Shuni & S/Birni to Gen. Hospitals	Maintenance of upgraded Gen. Hospital Bodinga, Upgrading/Rehab. & Equipping of PHCs to General Hospitals: Gwadabawa, Silame, Wamakko, Goronyo, D/Shuni, Kware, Shagari and S/Birni	850,250,500	600,000,000		500,000,000	
459/14	Upgrading of Tureta PHC to General Hospital	Maintenance of Upgraded PHC Tureta to General Hospital	73,202,101	50,000,000		50,000,000	
459/15	Upgrading of Kebbe PHC to General Hospital	Maintenance of Upgraded PHC Kebbe to General Hospital	150,700,900	100,000,000		50,000,000	
459/16	Maitenance of Danchadi & Gande PHCs	Maintenance of PHCs Danchadi and Gande	45,600,200	40,000,000		40,000,000	
	I much to the part of the part	Maintenance and Const. ANC & Staff Quarters at PHC Dingyadi, Completion of PHCs at Araba, Rara, Sanyinna, Silame and Umaruma. Construction and Equipping of other 20 bed capacities Primary Health Centers (PHC Dingyadi Model) with additional ANCand Staff Ctrs at	1,250,450,120	100000		550,000,000	
459/17	Health Centres in the State	Wababa, Tsamiya, Bargaja, Sabon Gari Dole, Durbawa, Salame, Daraye, Wamakko Ruwa Wuri & Dandi Mahe, Dange Shuni, Inname, Mamande, Lahodu, Tsitse, Rinawa, Katami, Kwakwazo, Galadi, Chimmola, Gudunga, Ambaruwa, Bachaka, Margai, Burkusma, Bashire, Tudun Kose, Kadassaka, Kalmalo, Tsabre, Tofa and		650,000,000		2019200	
	PERSONAL PROPERTY.	Ricol Dines Upgrading of Primary Health Centre Silame to General Hospital.			32,001,241.57		
200		Upgrading of Primary Health Centre Silame to General Hospital,	Cardina Divisi	100 TALL 0	17,663,549		
		Renovated Primary Health Centre Sifawa		INTERNACE OF THE	10,211,610	Control of the last of the las	Dispositi
	12 90 1 3 97 ( C C C)	Supported Maternal & Child Health Week	LIMIES		13,500,000		

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
	1110000		PROJECT COST	2018	JAN-JUNE, 2018	2019	
S/HEAD		CONTRACTOR OF STREET AND STREET A	MARKET MARKET TO SAIL OF THE PARTY OF THE PA				
459/18	Construction & Renovation of Structures, Procurement of Medical equipment, consumables & furniture to Orthopedic Hospital Wamakko	Renovation, Construction of additional structures, Boreholes, Expansion of Wards, Procurement of Medical Equipment, Drugs, Lab equipment, chemicals, Orthopedic operating Table at Orthopedic Hospital, Wamakko, Frocure medical furniture, utility vehicles (18 seater & hillux) and ladscaping of the Hospital	1,200,320,000	250,000,000		100,000,000	
459/19		Upgrading & Equiping of exiting clinics to PHC at Kilgori	49,500,200	40,000,000		30,000,000	
459/20	Upgrading of Dispensary to Clinic at Romon Liman	Upgrading of Romon Liman Dispensary to Primary Health Centre	75,000,200	65,000,000		30,000,000	
459/21	Hospitals Furniture and Equipment/Printing of NHIMS tools and medical stationaries	Provision of medical furniture and equipment to health facilities, Set of computers & Printers, Airconditioners, Printing of various medical stationaries, NHMIS tools	120,120,900	107,000,000 50,000,000		30,000,000	Mosel
1021	Ambulances and Utility Vehicles	Purchase of Ambulances for the existing General Hospitals, PHCs and other newly constructed Gen. Hosps. & PHCs (20Nos). ICU Unit, 4 additional Ward, Renovation of Amenity Ward/ Staff Quarters and Uopgrading of	2(44)5 (2)	roa parinac		200 00 00 00	
459/22	for health facilities and RUMCARE	Pharmacy Unit of MAWCH. Procurement of 18 seater Bus for Specialist Hosp. 5 hliux vehicles for MOH Hqrts, I hilux for MAWCH, and additional 6 Mobile Clinics for RUMCARE, Ambulance	111,200,400.00	50,000,000.00		50,000,000	on-going
words	Bread House in	centres,Emergency Ambulance services, Accident and Emergency Posts on the highways, 2 vehicles for the Ministry.	25 700 940	29 03 9 0 9 0		50,0° 31000	
459/23	NOMA Children Hospital,	Renovation of the Hospital, Provision of 500KVA standby Generator, Higher tension/underground cable wires, Transformer, Const. of Solar Borehole, Provision of CMD vehicle, Peugeot 307, 30 seater Bus. Toyota Hilux, Office Furniture,	320,000,000.00	100,000,000.00	TOWNSTRONG	60,000,000	on-going

HEAD	PROJECT TITLE	PROJECT DESCRIPTION	Capacilla Carlotte	APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD	Authorit ht provide provide	THE PERSON NOT SELECT THE PARTY OF THE PARTY	PROJECT COST	2018	JAN-JUNE. 2018	2019	KEMAKK
459/24	State Central Medical Store Complex, Sok	Upgrading of Central Medical Stores, Storage facilities and at all Health Facilities, Landscaping, Procurement of Equipment, Hilux for LMCU MSV, Electronic Inventory tools, Quarantine/Incinerator, Large storage bay, 3No delivery vans, 2Nos generators, cleaning materials, Essential Medicines, emergency drugs, consumables, drugs for free distribution	925,500,300	50,000,000		50,000,000	
		1 Upgrading of State Medical Store Complex	64,200,120	50,000,000		Divine de la Papara	
	State Central Electrical/			50,000,000		10t	
459/26	Biomedical Workshop	Supply of Generating sets as backup and provision of workshop equipment/tools	39,120,400	30,000,000.00		30,000,000	
459/27	HIV/AIDS State Response	Establishment of HIV/AIDS/STI & Counseling SDP: Provision of ART Centers, Blood Screening, HIV Testing/Confirmatory Kits Centers/Drugs, PMTCT, BCC, Procurement of HIV/AIDS/STI Laboratory Equipment, CD4 counting Machines, Testing Kit, Disposable Syringes/Needles, Gloves Waste Bags, Reagent	- 61,200,000	50,000,000	30780360	50,000,000	
459/28	Epidemic and endemic diseases control	Repairs/Renovation of Epid Unit, Maintenance Public Health Lab Equipment, Provision of Dlarrhoeal and Nutrition Equipment as well as strengthening Emergency Preparedness and Response - Purchase of Drugs and materials, Procurement of 3No. 4WD vehicle, 30No Motorcycles, Procurement of Sprayers (Knap Sack) machines, Purchase of Computers, Monofilament filters, Production of forms and Capacity Building, including procurement of Meningitis A & Vaccines.	50,000,000	50,000,000		50,000,000	
459/29		Controlled outbreak of Cerebro Spinal meningitis (CSM) in the State	30,000,000		25,050,050		
		2. Createed State Emergency Response team			11,524,850		
		Construction and Equipping of Marnona Mental Health Centre	61,230,122	50,000,000	11,024,030	30,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD			PROJECT COST	2018	JAN-JUNE. 2018	2019	
	Specialist Hospital, Sokoto and Murtala Muh'd Specialist Hospital (Teaching Hospital)	Renovation/Maintenance of existing structures including theatres at Specialist Hosp, Amenity Wad, ICU, Bed, Anaesthetic Machine, Establishment of Dialysis Centre with Dialysis Machines attached to Borehole and Traverse Osmosis Unit, Medical Record dept Const. of Access Road, Ambulance Station, Tricycle Park, Borehole for SHS, Drainage for SHS, Rehabilitation of water system, Procurement of additional Medical Furnitural Equipment, ICU machines & Accessories, Drugs, X-Ray Machine, Theatre Beds, Anaesthetic machines, 4No. Utility	3,400,200,100	900,000,000	SECONDARY OF THE PROPERTY OF T	650,000,000	
459/31	Committee of the Commit	Construction of 2Nos Wards at Murtala Muhd     Specialist Hospital Phase II		10 1000 000	95,085,689	po tigo ela l	
	Drilled borehole and Overhead Tank at Specialist Hospital, Sokoto     Renovated Specialist Hospital Direct Labour (monthly basis)			20,000,000		10 20	
		The state of the s		Lancardo 40	42,500,000	GAME IN	
59/32	Establishment of Geriatric Units in all General Hospitals	Provision of Geriatric Unit in all General Hospitals/Specialist Hospital: Construction and Equipping of Geriatric Clinics and Wards in all Gen. Hospitals & SHS	31,130,900	20,000,000		20,000,000	
459/33	Support/Maintenance of PHC Kuchi in Kebbe Local Govt	Renovation of Primary Health Center Kuchi in Kebbe Local Government Area	19,400,202	15,000,000	Hairage VE have	15,000,000	
459/34	Maintenance of Constructed PHC at Karlen Sarki	Renovation of PHC Karfen Sarki in Gudu LGA	26,121,090	20,000,000		20,000,000	
459/35	Comprehensive Eye Care Project in Sokoto State in Partnership with Sight Savers International focusing on Cataract, Trachoma, Ocho, Glaucoma infections etc (Prevention of Blindness)	Maintenance of Eye Care Unit in all the General Hospitals in the State with minimum equipment of cataract Sets, Intra-occula Lens (IOL) Eye Drugs, Eye Testing Equipment and other basic needs. Procurement of Project 2No. 4WD Vehicles for Program Manager, 5No. Micycles, 5No. Gen. Sets, Training of Staff, Rehabilitation and Education, IEC, Integration Eye Care into PHC, Ptevention of Treatment of Neglected Tropical Diseases (NTD Program)	65,700,120	50,000,000	Now must says	50,000,000	dehvius.

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARK
S/HEAD			PROJECT COST	2018	JAN-JUNE, 2018	2019	NEWARK
459/36	Headth transmit for any breath.	Strengthening of O&G Depts of State Health facilities with Obstetric & Gynea equipment, Maternal & Prenatal Deaths, Surveillance and Response, Provision of Family Planning Commodities and training of staff on Life Saving Skills (LSS), Procurement and Distribution of TBA Kits to trained TBAs in the	44,600,140	40,000,000		40,000.000	as a sid
taut.	Reproductive Health Project in collaboration with UNFPA	Procurement of Child Birth Spacing Commodities, consumables to provide CBS services, distribution and dissemination of CBS commodities, increase number of health facilities providingn CbS services by 50, training of CBS	170 00 0	140,2519		7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	e Mariana
	Certification .	technology for health workers, capacity building of HCW on ClmS and LARC, quarterly supportive supervision to 50 health facilities permquarter, printing and dissemination of job aids, conduct of outreach services, engage media houses to	25,521,000	200,000,000		100,000,000	
459/37	Malaria Control in the State focusing on RBM strategiesEstablishment of	Procurement of Anti-malaria drugs, 4m Doses of SPAQ, Microscopes, Address System, Sprayer chemicals, distribution of drugs to 877 Health	05.450/296	3000		20'300'00	ACT OLD TO
433/3/	Malaria Control Agency (counterpart)	Facilities, Conduct trainings, Supportive Supervision. Printing of Posters, Training of Malaria Staff, Purchase of 3No Delivery Van, 1No	4,600,120,950	100,000,000		500,000,000	
459/38	T.B/Leprosy Control in the State	Strengthening of T.B/Lep Units/Centers at 23 LGAs with Microscope, Reagents, Anti TB Drugs, Anti Reaction drugs, Production of TB stationaries, Training of Staff, Furnishing of TBL	131,400,120	100,000,000	- Paragonal T	30,000,000	
459/39	Support to Immunization (NIDs, SNIDs, IPDs & Routine)	Procurement of cold chain equipment for preservation of vaccines, 40Nos Chest Freezers, 40Nos.T.200 Referigerators, 1000Nos. Vaccine Carriers, 40Nos. 2.8KVA Gen. Sets, BCG and DPT Syringes, 60,000Nos Ice Packs, 3,000 Vaccine Thermometers, Production of Immunization Cards, Posters & Expansion of State Cold Chain Store. Support to monthly RI activity by LGA, Supplemental Immunization IPDs, catch up	371,800,120	50,000,000		50,000,000	
		Conduted Immunization Plus Days (IPDs)	24,000,000	11,250,000			
459/40	Marie State	Training of Health Educators, Provision of IEC materials including Inspectorate activities, maintenance and replacement of Health Education equipment and Community Based Health Volunteers	21,900,100	10,000,000		10,000,000	

1000	The second secon	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
HEAD	PROJECT TITLE	TROUGH DEGREE TO	PROJECT COST	2018	JAN-JUNE. 2018	2019	No.
S/HEAD			I HOULD' GOST				NO STATE
459/41	Purchase of 150KVA Generator for Ministry of Health Headquarters/ HSMB	Purchase of 2Nos.150KVA Generator for Ministry of Health Headquarters and HSMB	120,500,000	30,000,000		30,000,000	
459/42	School Health Program	Conducting routine screening for visual problems, Schistosomiasis and Parasites in Primary & Secondary Schools pupils in the State, providing reading glasses, antihelminthic, Anti-Cohizing maintain frontment to the Afforday audit	55,000,120	40,000,000		40,000,000	
459/43	Simple Pharmaceutical Manufacturing Lime in Partnership with relevant Public & Private Organizations	Establishment & Equipping of Pharamceuticat/Manufacturing lime to produce IV fluids, Eye/Ear Drops/Ointments, Syrugs, Mixtures, Consumables, Powders, Lotions, Skin Cream/Ointments, Reactivation of Drug Compounding Units in Hospitals, Provision of free Drugs for Preg. Mothers, under 5 & Elderlies as well as Drugs (FREMCARE) and Rural Mobile Medical Are Program (RUMCARE) Procurement	65,200,300	10,000,000	25,000,000	50,000,000	
459/44	Dental and Oral Services in the State	Strengthening of Dental Units at Specialist Hospital, General Hospitals at Isa, Rabah, Wurno, Gada, Illela, Tangaza, Yabo, D/Daji, Binji, Bodinga, Tambuwal, Kebbe, Tureta with Dental Equipment and Training of staff.	32,100,300	20,000,000	lari	20,000,000	payment of outstanding VCs
459/45	Child Health/Integrated Management of Childhood Illnesses (IMCI), Nutrition, Growth Monitoring and Breast Feeding	Institutionalization of IMCI in all State Govt Hospital, Baby friendly Centers, Nutrition Centres in State Health Facilities with provision of food demonstration equipment, Vitamin A, Children diagnostic equipment, weighing scale, Household prevention of early care & referral of Malaria, ARI,CDD and Malnutrition, Printing & distribution of ORT Manual to ORT Corners,	140,500,120	100,000,000		50,000,000	on-going
456/46	Health Human Resource Development for the State	Training of 100 General Doctors, Specialists/ Consultants i.e. (Medicine/Physician, Pediatrician, O&G, Othorpedic, Anaesthesia, Opthalmologist, ENT, Radiologist, Physiotherpist, Psychiatrist/Psycician, Clinical Psychologist, Dermatologist, Gen.Surgery), 20 Pharmacists, 20 Laboratory Scientists, 500Nos. General Nurses/Midwifery and Specialist, 40No.	150,400,140	30,000,000		30,000,000	on-going

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	ADDDOVED	T
S/HEAD	The second second	The second of the second	PROJECT COST	2018	JAN-JUNE. 2018	APPROVED	REMARI
459/47	Public Private Partnership (Health)	Establishment of NHIS 1 LGA in each Health Zone (4 LGAs), Training of Health Insurance Staff, Privatalization of selected support services i.e. Laundary, Pharmacy/Drug production, Security, Supply & distribution of ITNs/Integrated Vector Management (IVM), Refuse Disposal, Diet/Catering Services, Counterpart funding for	45,100,200	30,000,000	SAT-SUNE. 2010	20,000,000	on-going
459/48	Prevention and Management of Non-Communicable Diseases	Public education through IEC,Research works, diagnostic & Monitoring equipment for Medical Clinics,training of consultants, maintenance of NBTS, Guinea worm Eradication, standing Imprest for Blood Transfusion Centre	152,000,140	20,000,000		100,000,000	on-going
459/49	Establishment of Traditional Medicine Practice in the State	Survey/census of practicing traditional medicine, Establishment of traditional medicine Board at State and LGA level, Training of Traditional Medicine Practitioners, Develop and adopt format for document of practice.	21,000,120	10,000,000		10,000,000	
459/50		Construction of new Offices, Renovation of existing offices at Zonal levels & PHCs, Purchase of Office furniture/equipment for Hqtrs/Zonal, official vehicles 4WD, Clnema Van, Office stationeries, 60Nos Motorcycles for M&E, Health Educators & Zonal Officers, Provision 800No of AEFI Kits Provision of 2,500,000 Polythene Envolopes for Immunization Cards safety and Capacity Building of Health Planners and Managers, Primary Health Care professionals/other supporting staff, Printing of home base & child health cards, Procuremnt of Vaccines, Cold chain Equipment, Essential Druss, Mana Kits, Man. Sulph, Anti Shock	7,200,140,230	3,000,000,000		1,000,000,000	
	Construction of Incinerators in	Construction of Central Incinerator at Medical Store and Procurement of Disposal vans	67,340,120	10,000,000		50,000,000	igerve.

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARK
S/HEAD	CONTRACTOR METERS AND THE		PROJECT COST	2018	JAN-JUNE. 2018	2019	
459/52	Control of HIV/AIDS (SOSACA)	Procuremet of ARV Drugs, ART for HIV Positive, Laboratory consumables, Blood/injection safety materials, Test kits to SDPs for HCT/PMTCT services, P24 Kits and machines for HIV screening, Vehicles and Motorocycles,Rehabilitation and furnishing of additional and maintenance of HCT/PMTCT Centres, Marking World AIDs Day celebration, Quarterly HCT/Medical ourtreaches, Production of Jingles, Drama shows, Airing on RadiofTV, IEC materials. Support to CSOs, NYSC, PETS & Networks for HIV/AIDS coordination TBL Program, conduct of World Aids day, purchase of office equipment, Training & Attendance national & International on HIV/AIDS Conferences,	850,290,125	300,000,000		100,000,000	
459/53	Haemorhagic fevers	Workshops ICASA AIDS Summits maintenance Procurement of Office Furniture, Equipment, 5No 4WD vehicles, Computers, Motorcycles, IEC Materials, Drugs, consumables, and Capacity Building for 23 LGAs in the State.	67,120,400	10,000,000		10,000,000	
459/54	Women and Children Hospital and VVF Centre	Relocation of Women/Children Hhospital and VVF Centre of MAWAH, procurement of medical furniture & equipment, consumables & feeding of patients. Repairs and Renovation of building structures, Construction of modern operation, theatre, completion of fistula surgeons quarters. Establishment electronic medical record system,	467,200,190	100,000,000		100,000,000	a, 5 - 10
459/55	Establishment of Heart, and Renal centre/Equiping of Murtala Muhammad Teaching Hospital Sokoto	Construction, equipping and staffing of Heart and Renal Center/Murtala Muhammad Teaching Hospital Sokoto	2,150,300,170	1,080,137,000		580,137,000	a road
459/56	Routine Immunization in the State	Conduct of routine immunization in the primary, secondary and tertiary health facilities across the Stale with support from Bill/Melinda Gates and Dangote Foundations	210,400,210	175,000,000	The state of the s	100,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	DEMARKS
S/HEAD			PROJECT COST	2018	JAN-JUNE, 2018	2019	REMARKS
459/57	Sokoto State Contributory Health Care Management Agency	Procurement of office furniture, equipment, Toyota Collora, Toyota Hilux, conduct of survey, Printing of Operational Manual, Basic Minimal Package, Benefit Package, Enrollment Forms, Health inofrmation management application software, Mapping, Mobile health platform for member registration, Production of cards, Information, posters etc	830,400,175	200,000,000		200,000,000	completed
459/58	Save one million child lives program (SOML)	Improving routine immunization, Child Nutrition, Contaceptive Services, Skilled Birth Attendance, malaria Control, Elimination of Mother to Child Transmission of HIV and Logistics, supply chain management/ innovation/ Technology and private sector engagement	346,135,150	222,000,000		222,000,000	
459/59	Policies, Strategies and Guidelines implementation in the State	domistication of national health policy, national human resource for health policy, national quality assurance policy, National policy & strategies on food safty, national policy for the control of viral hepatitis, Sokoto State Strategic Health Development Plan II, operational guidelines for State ambulance services and supply chain management policy	91,230,100	70,000,000		30,000,000	
459/60	Projects and Programs/ Research and Surveys	Construction works, service delivery, personnel, programs,projects institutions, private and public health facilities, supportive supervision, LQA, DQA, Conduct of Researches, Surveys, Assessment, Ethical Reviews	77,120,700	50,000,000		50,000,000	
459/61	Murtala Muhammad Teaching	Construction, equipping and staffing of Diagnostic Centre at Murtala Specilaist Hospital Sokoto	1,832,000,000	1,832,000,000		832,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD	No and the latest the	# the second second	PROJECT COST	2018	JAN-JUNE. 2018	2019	
459/62	Plan International support to Sokoto State	Plan Intrnational support to State in the areas of Reproductive health, Maternal, Newborn, Adolescent Health and Gender Lens	3,105,203,601	2,442,360,000		107	
459/63	EU/WHO support to sokoto State	EU/WHO support to the state in Health Management Information Systems (HMIS), Human Resources for Health (HRH), Health Care Financing (HCF), integrated Deseases Surveilance and Reponse (IDSR) and Manangement EU 2.5 millionX480 for the next three (3) years (N 1,200,000,000)	620,160,500	400,000,000		400,000,000	
459/64	Purchase of vaccines	Procurement of Yellow Fever, Typhoid, Hepatitis, CSM, Anti Snake Venon and other drugs				50,000,000	NEW
	Sub-Total		38,122,610,775	15,962,747,000	794,627,066	8,649,137,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD		The second secon	PROJECT COST	2018	JAN-JUNE. 2018	2019	NEMARK
	MIN. OF WOMEN AFFAIRS	Supplied to the distribution of				2070	
470102	Renovation, Funishing and provision of materials for FSP Primary I nursery Schools.	To carry out general renobation of the Schools and provide facilities on teaching and learning including recreational facility for children and teaching aides	40,000,000.00	30,000,000		30,000,000	
470103	Furnishing of Girl - Child craft center Parchase of Computers deep-freezers	To enable the centre take -off for skills acquisition activities	15,000,000.00			30,000,000	
470104	Rehabilitation and Equiping of Maryam Abacha Centre.	To Rehabilitate, provide furniture and equiptment for admission of children.	70,000,000	10,000,000		10,000,000	No.
470106	Construction of children's Library at multi-purpose Centre	To encourage reading culture in among children in the state	24,000,000	15,000,000		15,000,000	
470110	Renovation of Children's Multipurpose centre Sokoto Metropolis.	To give the centre face-lift and purchase furniture	24,000,000	20,000,000		1	
470112	Renovation of existing and construction of additional structures for Women Ddevelopment Centre, Sokoto Purchase or workshop	To carry out general renovation of thecentre.	48,000,000	40,000,000	35,000,000	20,000,000	
470113	equipment for Warnakko ro- in Centre	To prodive materials and equipment for newly constructed workshop	23,000,000	15,000,000	00,000,000		
	WOMEN DEVELOPMENT CENTRE Turnishing or moder women		TO REPORT I	13,000,000		15,000,000	
470151	Dev. Centres in 23 LGAs (Phase I)	To construct and furnish model Women Dev. Centre in 23 LGAs (phase I)	774,702,244	200,000,000		190,000,000	
75.	MARYAM ABACHA HOSPITAL	10 occupa malaya				190,000,000	
470205	Welfare to V.V.F patients .	10 provide welfare package to discharge repaired patients	30,000,000	20,000,000			
470206		To provide counter-part funding by the state government to enable women establish Business.	100,000,000			20,000,000	
470207	Purchase of medical equipment at Maryam Abacha Hospital	To enhance the services delivery at the MAWCH Sokoto.	30,000,000	20,000,000		30,000,000	1

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARK
S/HEAD	Contract to the last		PROJECT COST	2018	JAN-JUNE, 2018	2019	
470216	Purchase of additional Materials and Equipment for Women Dev. Centre Sokoto.	To fully equip the centre to cater for more trainees nad updating its activities.	30,000,000	20,000,000	7,971,581	20,000,000	
470220	Provision of V.V.F patients rehabilitation centre at Maryam Abacha Women and children Hospital Sokoto.	To furnish and equip the VVF patients centre.	30,000,000	20,000,000		20,000,000	
470227	Furnishing/Equiping of standard laboratory at Maryam Abacha Women and children Hospital Sokoto.	Furnishing/Equiping of standard laboratory at Maryam Abacha Women and children Hospital Sokoto.	28.000.000	20,000,000		20,000,000	
470228	Renovation and provision of material/equipment for Rice processing pilot cottage industry at Wurno.	To carry out general Renovation of the buildings and provide material/equipment for take-off of the mill.	13,209,522	14,000,000		14,000,000	
470230	Purchase of working Material for distribution to WDCS in the 23 LGAs.	Purchase of Tailoring knitting, Pomade making etc materials for the newly constructed Model Women Development Centre in the 23 LGA's of the State (Women Empowerment Scheme).	100,000,000	30,000,000		30,000,000	
470236	Constructed visiting Doctors quarters and repair/Renovation of Administrative block at Maryam Abacha Women and	To provide better accommodation to visiting Doctors and conducive environment for administration.	50,000,000	20,000,000		23,000,000	
470238	Women and children Hospital Multi-purpose centre and Women Development centre Sokoto.	To provide additional parking lots and prevent external encroachment.	45,000,000	15,000,000		20,000,000	
470240	Block of five Workshop for Tailoring, Knitting, tye& Dye and shop & Pomade making for Wamakko Drop- in centre	To provide conducvie environment and good set off each activity for learning	30,000,000	21,000,000		21,000,000	
470242	Enhancing surgery services as well as training TBAS and wanzammai practice in 23 LGAs.	To Enhance and strenthening surgery of fistula routine, services as well as training TBAS and wanzammai to address harmful traditional practices in 23 LGAs.	90,000,000	10t		10t	X

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARK
S/HEAD	And the second		PROJECT COST	2018	JAN-JUNE, 2018	2019	INC. MARKE
470243	Intervention to maternal and child health care, HIV, child spacing service and other related issues.	To provide delivery kits and other Equipment to the pregnant Women across the State.	27,000,000	15,000,000	571F-50HL, 2010	15,000,000	
470244	Intervention to the orphans and Vultnerable Children related projects.	To assist in providing an the authentic data on the orphan and vulnerable children, their care givers and locations as well as provides necessary materials for the school leaning exercise. Eg. School fees, feeding, uniform, nutrition etc.	40.544.007				
470245	Purchase of 200KVA stand-by Generator for Maryam Abacha Hospital Sokoto	To implement the epileptic power supply to the hospital	49,611,227	30,000,000		20,000,000	
470246	Children recreation Centre at Ibrahim Dasuki road.	To Rehabilitate childre Recreation Centre.	25,000,000	20,000,000		20,000,000	
470247	Agencies Programmes and	Counterpart funding by the State Government.	30,000,000	10t		20,000,000 10t	
470248		To Provide conducive environment for Surgical cases	40,000,000	20,000,000	1	20,000,000	
470249	Provision of ICT for comprehensive data bank and dissimination on VVF Services	To Provision ICT services such as Internet Based plantforms including medical record system (EMRS), to provide regular mass public Enlightment through TV, Radio and other communication channels.	20,000,000	10,000,000			
470250		To provide conducive environment for Theater operations.	35,000,000	30,000,000		20,000,000	
470251	Welfare Services office unit	To provide social welfare services and empowerment to rural women particularly emphasis on widows	100,000,000	30,000,000		20,000,000	
470252		To provide skills to rural women of techniques foe saving and loan execises for self reliance.	38,000,000			30,000,000	
	Sub-Total		1,984,522,993	785,000,000	42,971,581	813,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION	The street of th	APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD	BURNING THE STATE OF THE STATE	Control of the Second Second	PROJECT COST	2018	JAN-JUNE. 2018	2019	
7 10 2	MINISTRY OF INFORMATION	ENDONE DE LA PROPERTIE DE LA P		加速的逐步的			
460001	Purchase of Public Address System & Cinema Equipment	Purchase of public address system, and cinema equipment for Gwadabawa, Tangaza and yabo zonal offices	15,000,000	10,000,000		10,000,000	
460002	Purchase of Photographic Equipment	To procure coloured photo printing machines, enlargers, processors, cameras and other equipments	10,000,000	6,000,000	Torqui.	6,000,000	
460004	Construction of 3 Zonal Information centres one at each of the Senatorial Zones.	Construction of 1(one) Zonal information centre at Gwadabawa, Tangaza and yabo LGA.	50,000,000	30,000,000		30,000,000	
460005	Purchase of Graphic arts equipment.	To provide working materials for graphic Arts section	10,000,000	5,000,000		5,000,000	
460006	Digitisation of RTV	To Digitisation RTV to meet the NBC dateline	350,000,000	200,000,000		150,000,000	-
460008	in the state	Furnishing of four model TV viewing centres in the state at Achida, Hamma'ali, Gumbi and Danchadi	25,000,000	20,000,000		20,000,000	
460010	Section Section	Maintainance of graphic arts eqiupment	2,000,000	2,000,000		2,000,000	
460011	Purchase of vehicles for Headquarters & Parastatals	To purchase 4 N0s Toyota Hilux & 1 N0 18 seaters Bus for the ministry and its Parastatals	100,000,000	30,000,000		- 30,000,000	
	MEDIA HOUSES			THE RESIDENCE OF THE PARTY.			- Albania
460101	Upgrading of NUATEL Transmitter at Gidan Dare.	Purchase of equiptment for upgrading of NUATEL transmitter to meet the NBC.	15,000,000	10,000,000		10,000,000	
460102	DigitIsation of Rima Radio	To Digitisation of Rima Radio to meet the NBC dateline	250,000,000	150,000,000	En ressauren	100,000,000	
460103	Bulk purchase of tape and real tape recorders for Rima Radio	To procure computers, digital mini-midget, CD recorder and plates flash dride, antennar and internet modern for digitalazations.	10,000,000	10,000,000		10,000,000	
460105	Repair work at the Broadcasting house phase1 and II.	Total Rehabilitation of building structures Isecurity wire and houses for Generator and Ob van.	40,000,000	15,000,000		20,000,000	Zav.

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD	The Park State of the	Control of the Control	PROJECT COST	2018	JAN-JUNE. 2018	2019	
460107	Procurement of central cooling system for Rima Radio trasmitters	Procurement of central conditioners and other equipment/facilities needed to cool the transmitters.	30,000,000	25,000,000		25,000,000	
460112	Purchase of plants and equipment	To provide 400KVA /200KA generators for 2 media Houses	50,000,000	10,000,000	74.6	30,000,000	
460113	Construction of 2 N0 3 Bedrooms staff quarters	To provide Accommodation for Technician & Other Engineering staff at Gidan Dare Total rehabilitation and provision of lurnitures for	30,000,000	15,000,000		20,000,000	V CONTRACTOR
460115	Rehabilitation of RTV phase II	RTV complex	60,000,000	25,000,000	CEC LAMBOUR	30,000,000	
460120	Purchase of RTV Material & Equipments.	To purchase cassettes for Digital format Digital video cassettes recorders, S-VHS energy camera, assorted camera, consumables etc.	7,000,000	7,000,000		5,000,000	
460125	Provision of Furniture at Gidan Dare. TX and Tudun Wada broadcasting House	Furnishing of Tudun-wada Broadcasting Houses	25,000,000	20,000,000		20,000,000	
460126	Provision of Microwave link RTV for 2 media houses	To purchase micro link for live coverages for both Radio and Television	60,000,000	15,000,000		15,000,000	Grand Car
460128	Upgrading of FM Radio Station	To provide studio equipment for the up-grade of FM station	37,000,000	17,000,000		17,000,000	an dis
460133	Provision of Solar Power for RTV.	To purchase 10kwt solar power supply for 2 editing suites and 1 studio	15,000,000	15,000,000		15,000,000	100
460134	Broadcast License fees	Payment of Broadcast License to NBC	40,000,000	20,000,000	THE PERSON NAMED IN	20,000,000	CHITTY!
	SOKOTO NEW	SPAPER COMPANY (The PATH)					
460202	Reactivation of Printing machines	Maintenance of Ronald web-offset, Kord printing & cutting machines	20,000,000	15,000,000		15,000,000	
460205	Purchase of Materials for commacial creations.News-Print and Plates.	Purchase of Newsreels, Plates, Leather Films and other accessories for production of Newspaper.	25,000,000	15,000,000		15,000,000	
460210	Establishment of three Zonal Offices.	Establishment of Zonal office to ensure wider coverage and distribution at Abuja, Enugu and Ibadan.	10,000,000	10,000,000		10,000,000	

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HEAD	PROJECT TITLE	PROJECT DESCRIPTION	47.5	APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD			PROJECT COST	2018	JAN-JUNE. 2018	2019	
460218	Purchase of production Materials	Purchase of Newsprint, reams and others for the production of exercise books and stationary	5,000,000	5,000,000		5,000,000	
	Tale process of the day of	Maintence of building, constructions of					
460219	Maintenance of SNC structure.	drainages, culverts and provision of cooling facilities	25,000,000	20,000,000		20,000,000	
460220	Website creation	placement of path on line.	50,000,000	20,000,000		5,000,000	
	Sub total		1,366,000,000	742,000,000		660,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION	and springers	APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD		工作。 3. 在6.0 海绵合物法	PROJECT COST	2018	JAN-JUNE. 2018	2019	(0)
81742	MIN. OF SOCIAL WELFARE SECTOR: SOCIAL DEVELOPMENT.	Properties and it making at collective and office at	74,000 000 000	13 8 1 (2000)		Transcon I	
461001	Purchases of Vehicles	Purchases of of new 6Nos for Ministry	96,000,000	50,000,000		10t	
461006	Construction of Children Home Lodge Road	Reformation of Juvennile dilinquency at Kalambaina Area	10t	90,000,000		10,000,000	
461007	Renovation and Furnishing of Area office and Medical work units works in Sokoto metroplis.	To Renov. And provide equipment in the offices	20,000,000	20,000,000		20,000,000	
461010	Furnishing and provision of equipment to the Children home Lodge Road	Renovation/furnishing and provision of equipment etc. for Effective service delivery.	48,000,000	20,000,000		30,000,000	
461012	Establishment of a welfare centre for the mentally retarded persons.	Establishment of the centre for proposed Rehabilitation of Lunatics	20,000,000	20,000,000		20,000,000	
461014	Renovation of remand home.	Renovation of remand home including staff quarters	70,000,000	60,000,000	7,200,000.00	50,000,000	13817
461015	Renovation and fencing of the Rebalibilitation centre Ibrahim Dasuki Road	Renovation and fencing of the Rebalibilitation centre Kalambiana	250,000,000	40,000,000		40,000,000	
461017	Re-enforcement of security at orphanage Sokoto	Reinforcement of security at orpanage Sokoto	15,000,000	15,000,000		5,000,000	
461018	Purchase of Vocational Training Materials for inmates and Orphans,	To Train inmates and Orphans on carpentry, vulcanizing, Barding etc. and provision of materials to make them self reliant and productive.	200,000,000	40,000,000		20,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD			PROJECT COST	2018	JAN-JUNE. 2018	2019	
	SECTOR: HISTO	DRICAL AND CULTURE BUREAU					Trans.
461201	Printing & Binding of Historical Document	To print, bind and document Historial books, research works and Newspapers in the History Bureau Complex	40,000,000	20,000,000		10,000,000	11
641202	Digitization of Historical Document E-Library	To digitize and computerize all Historical documents	25,000,000	10,000,000		10,000,000	S. Popular
461203	Completion of Historical Bureau main complex.	To renovate and rehabilitated the complex of the History general.	100,000,000	20,000,000		20,000,000	
461204	Establishment of Museum craft Village at the main complex.	To train Inmates and Orphans on carpentry, Vulcanizing, Barbing etc. and provision of Materials to make them self-reliant and productive.	100,000,000	10,000,000		10,000,000	
461205	Renovation, Furnishing and equipping of Mu'azu Lamido Multi-purpose Hall at History Bureau	To provide conference and seminar facilities at the multi-purpose half.	100,000,000	10,000,000		50,000,000	
461207	camp./Gobir Museum.	To provide office accommodation for the Artist.	500,000,000	80,000,000		80,000,000	
	SKILLS AND ACQUISITION						
461210	Establishment and furnishing of Local Gov't Centre three (3) mega zonal centres for skill acquisition programme	To establishe 3 mega zonal acquistion centre at Yabo, Wurno, and Sokoto	25,000,000	21,000,000		21,000,000	
461211	Purchase of equipment for Graduation of trainees	To assist the graduant with take -off materials in order establish their own business.	70,000,000	50,000,000		50,000,000	
461212	Renovation of skills acquisition centres at the 23 Local Gov't Areas.	Renovation of skills acquisition centres of the State & Local Gov't for effective service delivery	70,000,000	15,000,000		20,000,000	
461213	Renovation and Fencing of cultural office at Shehu Kangiwa Square	To Renovation and Fencing of cultural office at Shehu Kangiwa Square to enhance security of the area.	25,000,000	15,000,000	was more and	15,000,000	
-01213	Sub Total		1,774,000,000	606,000,000	7,200,000	481,000,000	RELIGION.

PROJECT TITLE	PROJECT DESCRIPTION	是一个人的" <u>是是</u> "	APPROVED	ACTUAL EXP	APPROVED	DEMARK
Astan		PROJECT COST				REMARK
YOUTH DEVELOPMENT SECTOR					2019	
Phase II construction of Youth centre & Renovation	Construction of new hostels Youth Development Centre Sokoto.		10,000,000			
Construction of additional new toilet facilities at Youth Centre.	Construction of additional toilet to the centre					
Contruction of State Chairman Youth Council Office and furniture	Construction and furnishing of the office of the				5,000,000	
Construction and Furnishing for three Zonal Dev. Offices at Wurno, Tambuwai and Tangaza	Construction and Furnishing three Zonal Development Offices at Wurne, Tambuwal , Tangaza				10,000,000	
Purchase of training equipment to State Youth Centre for skills acquisition programme	Tailoring Plumbing Kits Electrical Kits, Cosmetology, Weldeing Kits and Mechanical Kits.	0.000			50,000,000	
Youth Dev. Programmes and Students associations.	Gender Sensitive Programmes.		180.849		20,000,000	
Purchase of Vehicles	3nos Vehicles (18seater Bus) for Headquarter and Zonal offices Hilux				20,000,000	
Re-orientation of Youth and Students	CARACTER CONTRACTOR OF THE CON	an animal			10t	
Purchase of training equipment to State Youth Centre	Purchase of Equipment such as Plumbing Materials and Electrical Equipment. Etc					
Training Empowerment	Payment of Monthly allowance to the Trainees who participate in the training exercise. cGeneral Empowerment for National Youth State wide.		10t		30,000,000	
	YOUTH DEVELOPMENT SECTOR  Phase II construction of Youth centre & Renovation  Construction of additional new toilet facilities at Youth Centre. Contruction of State Chairman Youth Council Office and furniture  Construction and Furnishing for three Zonal Dev. Offices at Wurno, Tambuwal and Tangaza  Purchase of training equipment to State Youth Centre for skills acquisition programme  Youth Dev. Programmes and Students associations.  Purchase of Vehicles Re-orientation of Youth and Students  Purchase of training equipment to State Youth Centre	YOUTH DEVELOPMENT SECTOR  Phase II construction of Youth centre & Renovation  Construction of additional new toilet facilities at Youth Centre.  Construction of State Chairman Youth Council Office and furniture  Construction and Furnishing for three Zonal Dev. Offices at Wurno, Tambuwal and Tangaza  Purchase of training equipment to State Youth Centre for skills acquisition programme  Tailoring Plumbing Kits Electrical Kits, Cosmetology, Weldeing Kits and Mechanical Kits.  Youth Dev. Programmes and Students associations.  Gender Sensitive Programmes.  3nos Vehicles (18seater Bus) for Headquarter and Zonal offices Hilux, Re-orientation of Youth and Students  Re-orientation of Youth and Students programme  Purchase of training equipment to State Youth Centre  Payment of Monthly allowance to the Trainees who participate in the training exercise, cGeneral	YOUTH DEVELOPMENT SECTOR  Phase II construction of Youth centre & Renovation  Construction of additional new toilet facilities at Youth Centre.  Contruction of State Chairman Youth Council Office and furniture  Construction and Furnishing for three Zonal Development Offices at Wurno, Tambuwal and Tangaza  Purchase of training equipment to State Youth Centre for skills acquisition programme  Youth Dev. Programmes and Students associations.  Gender Sensitive Programmes.  Jings Vehicles  Re-orientation of Youth and Students  Purchase of training equipment to State Youth Centre  Re-orientation of Youth and Students  Re-orientation of Youth and Students  Purchase of training equipment to State Youth Centre  Purchase of training equipment to State Youth Centre  Purchase of Vehicles  Re-orientation of Youth and Students  Re-orientation of Youth and Students  Purchase of training equipment to State Youth Centre  Purchase of training equipment to State Youth Centre  Purchase of Italians equipment to State Youth Ce	YOUTH DEVELOPMENT SECTOR  Phase II construction of Youth centre & Renovation  Construction of additional new toilet facilities at Youth Centre.  Construction of State Chairman Youth Council Office and furniture  Construction and Furnishing for three Zonal Development to State Youth Centre for skills acquisition programme  Purchase of training equipment to State Youth Centre for skills acquisition programmes  APPROVED  PROJECT COST  2018  10,000,000  10,000,000  10,000,000  10,000,00	YOUTH DEVELOPMENT SECTOR  Phase II construction of Youth centre & Renovation Construction of additional new toilet facilities at Youth Centre. Construction of State Chairman Youth Council Office and furniture Construction and Furnishing for Construction and furnishing of three Zonal Dev. Offices at Wurno, Tambuwal and Tangaza  Purchase of training equipment to State Youth Centre for Sults on Tailoring Plumbing Kits Electrical Kits, Cosmetology, Weldeing Kits and Mechanical Kits.  Purchase of Vehicles Re-orientation of Youth and Students programme  Purchase of Vehicles Re-orientation of Youth and Students programme  Purchase of training equipment to State Youth Centre  Training Empowerment  Payment of Monthly allowance to the Trainees who participate in the training experies. Coeneral	YOUTH DEVELOPMENT SECTOR Phase II construction of Youth centre & Renovation Construction of additional new toiled facilities at Youth Centre Contruction of additional new toiled facilities at Youth Centre Construction of State Chairman Vouth Council Office and furnishing of the office of the Youth Chairman at Sokoto Construction and Furnishing for three Zonal Development Offices at Wurno, Tambuwal and Tangaza Purchase of training equipment of Construction and Furnishing Kits Electrical Kits, Tangaza Tailoring Plumbing Kits Societical Kits, Cosmetology, Weldeing Kits and Mechanical Kits.  Youth Dev. Programmes and Students associations.  Gender Sensitive Programmes. Jono Vehicles (18seater Bus) for Headquarter and Zonal offices thiux, Re-orientation of Youth and Students and Electrical Equipment to State Youth Centre  Purchase of training equipment of Flores thiux, Re-orientation of Youth and Students associations.  Training Empowerment  Payment of Monthly allowance to the Trainees who participate in the training exercise, Ceeneral

HEAD	PROJECT TITLE	PROJECT DESCRIPTION	<b>一定是产品的</b>	APPROVED	ACTUAL EXP.	APPROVED	REMARKS
HEAD S/HEAD	PRODEST TITLE		PROJECT COST	2018	JAN-JUNE. 2018	2019	
OHILINO	SPORTS DEVELOPMENT					<b>是为中国</b> 。	
471401		Supply of of Office Furnishing and equipment to Sports Department		3,000,000		10t	
471402	Purchase of Vehicles	Purchase of 3nos of vehicles for 3 zonal offices -		40,500,000		20,500,000	
471403	Furnishing of Sports Medical Centre	Furnishing of Sport medical centre		10t		10,000,000	
471404	Renovation of Giginya Memorial Staduim	Rehabilitation and expantion of Giginya memorail stadium		150,000,000		50,000,000	
471405	Re-development of Shehu Kangiwa square	To protect the square from trespass and encroachment		50,000,000		20,000,000	
471406	Construction of Mini stadium at 3 Senatorial Zones	Construction of Mini stadium at Tambuwal, Tangaza, Sabon Birni.		80,000,000		60,000,000	
471407	Fencing and furnshing of new hostel phase II at Giginya Memorial Staduim	Furniture & Beddings/construction wall fencing		15,000,000	3	15,000,000	
471409	Construction of Indoor Hall within the Stadium	Construct of Indoor hall at Giginya Memorial stadium for Sporting activities		80,000,000		50,000,000	Phase
471410	Construction of traditional sports arena in Sokoto	Construction of traditional sporting arena		10 0 10 0 10t		20 300 10t	
471411	Renovation of four (4) zonal offices	To rejuvenate sporting activities in the zonal areas; Wurno,Tambuwal, Gwadabawa and Isa	10 To. 10 Vill	6,500,000		6,500,000	gase to
471412	Maintenance of Staduim	General Maitenance	No. of the last of the last	10,000,000	-	10,000,000	
471413	Construction of a New Standard Stadium	Construction of a new Standard Stadium Phase		300,000,000	15 1 1 2 1	10t	
4/1413	Sub Total:	10.00000000000000000000000000000000000		1,045,000,000		422,000,000	

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HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD			PROJECT COST	2018	JAN-JUNE. 2018	2019	Edition 1
(836)	PHYSICALLY CHALLENGED DEPARTMENT	of this week large.	22.06 Ge	e0/250 bd		20 ac rol	
473001	Purchase of Tricycles for Disables	To ease transportation of disable	15,000,000	5,000,000		15,000,000	
473002	Purchase of Training Materials for Reh. Centre.& Teaching Instrument	Purchase of Training Materials for Reh. Centre.& Teaching Instrument	12,000,000	10,000,000	1. 2 / 2 2	10,000,000	
473006	Purchase of Handicaps special Aid facilities	Procurement of Audio Music Electrical Equipments.	5,000,000	5,000,000		5,000,000	
473010	To provide portable drinking water	To provide portable drinking water to rehabilitation centre		5,000,000		15,000,000	
473011	Furnishing of 23 Block of classrooms in 23 LGAs	To Provide office accormodation for Skills Acquisition	52,505,512	55,000,000		53,000,000	
	Sub Total	The court of the c	84,505,512	80,000,000		98,000,000	
	Social Sector Total:		52,596,352,689	60,284,723,881	844,798,647	40,061,378,166	

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2019 SOKOTO STATE APPROVED CAPITAL ESTIMATES

HEAD	PROJECT TITLE	PROJECT DESCRIPTION	SHEET STEEL STEEL S	APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD		No. of the Control of	PROJECT COST	2018	JAN-JUNE. 2018	2019	
	SECTOR: WATER RESOURCES					WW	
	Conversion of motorized water scheme to solar scheme.	Provision and Installation of 12N0s set of Complete Solar water Pumping Equipment to the existing motorized village water schemes at Zamau, Sarwa, Gwazanga, Durbawa, Kobodu, Salah, Milgoma, Kwatsai, Hamma Ali, and Sayinnawal.	60,000,000.0	70,000,000		50,000,000	
462002	Up-grade of village water schemes to semi urban water schemes	To upgrade 6N0s of village water schemes located at Alkammu, Gangara, Tsafanade, Sahiyal Magori, Gorau, and Zabarma. Each will be provided wit one borehole, 20KVA generator 10,000 gallon overhead tank, generator house, security fence and 2km of distribution pipe					
12	Sirgeria (special discolt)	network (N15,000,000:00 per unit project cost).  purchase various sizes of pipe and litting for the	90,000,000	50,000,000		50,000,000	
462003	Purchase of plumbing materials	purchase various sizes of pipe and fitting for the routine maintenance of distribution pipe network in the existing 142 NOs of semi urban water supply schemes in the state	25,000,000	25,000,000		25,000,000	
12.14	Purchase of submersible Pumps	To purchase 35 sets of various sizes of gruntos submersible pumps smaller capacity of 3Hp, 5.5Hp for routine maintenance of borehole in 142Nos semi-urban water schemes in the state	35,000,000	25,000,000		25,000,000	
	Purchase of spare parts for Generators	To purchase 50 sets of various sizes spare parts generators in 142 N0s semi urban-water schemes	15,000,000	10,000,000		10,000,000	
	March 1990 to the second section of	To purchase drilling Rig and accessories for drilling of new boreholes and maintenance of existing 142Nos semi-urban water schemes.	action of the Mil	The San Mark	ulare Person Re	par ser serges l	
	Purchase of plants and	Purchase of Heavy duty machines pay loader, crane lorry Dozer D8, Grader, scrapper and	500,000,000	200,000,000		100,000,000	
462006	machinery	To purcahse 20 sets of 20KVA generators for replacement to boreholes with worn-out	120,000,000	200,000,000		12005113	
462007	Purchase of Generators	generators un-economical to the overhaul to Complete SUWS.	65,000,000	50,000,000		50,000,000	115
402007	THE SECOND CONTRACTOR OF THE SECOND CONTRACTOR	THE RESIDENCE OF THE PARTY OF T	ATTON SAME	To live the view			
	All the second	A Property of the Parket of th	Swoof Citor	South In	and the Serie	Wast 5015	Transition of the
				FFATTA COLO.			

2019 SOKOJOSTATA APPROVED CAPITAL ESTURATES

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HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.		
S/HEAD			PROJECT COST			APPROVED	REMARK
			1.100001 0031	2018	JAN-JUNE. 2018	2019	
462008	Improvement to minor semi- urban water scheme	To carry-out improvement of 6N0s of minor semi- urban water schemes with with large population. The schemes are located at Dandin Mahe, Gande, Rabah, Maikulki, Dukamaje and Wurno. The provision will be one borehole, one 10,000 gallons overhead tank 20KVA Generator, fence and generator house, 2KM of distribution pipe	450.650,500 3	F20 00 000	per danged.	400000	
		network	90,000,000	50,000,000	A SHARE SHE	and the sale	
462009	Completion of New semi-urban water scheme	To complete 4 N0s. uncompleted semi-urban water supply at Chimmola, Araba, Durbawa and Sisawa	45,000,000	30,000,000		50,000,000	
		The state of the s		30,000,000		30,000,000	The state of
i i	LES SOLING	To construct 8 Nos new semi-urban water supply schemes in large villages at Darhela Achida, Chacho, Bodoi, Kuyaya, Nabaguda, Mangonho and Lajinge to provide one boreholes 10,000					
462010	Construction of new semi-urban water schemes	gallons overhead tank, Generator house and 2KM of distribution pipe network	70,000,000	70,000,000		50,000,000	
	AND THE RESIDENCE OF	To construction 6 new Villages at water		A TOP MAY YOUR DIST	SEAR HONGE TO BE	30,000,000	TO TICAL
462011	Construction of new village water schemes	schemes at Birnasa, Lugga, Huru, Kaura, ole, maikade, Runji, Latau, and Gian Tudu. To Provide one 10,000 gallons overhead tank 20KVA generator fence and generator house	of 600 Don 15	\$5,000,000		46 980 059	
	A COUNTY OF THE PARTY OF THE PA	To purchase 2N0 brand new WD vehicle Toyota	75,000,000	50,000,000	BEADS WHO	50,000,000	
462012	vehicles	Hillux for the routine maintainance of semi -urban water supply schemes by the zonal offices workshop and heaquarters.	35,000,000				
	Master plan for state water	To draw up Master plan for state Water Supply Development Programmes. To put an internet ficilities, purchase 1no of research vehecles with	33,000,000	25,000,000		35,000,000	
		ficilities. Purchase of river gauges for water level	40,000,000	20,000,000		20.000.000	
162014	Durahan -10	measurement and data logged for borehole observations	10,000,000	5,000,000		20,000,000	

		PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
HEAD	PROJECT TITLE	PROJECT DEGITIM NEW	PROJECT COST	2018	JAN-JUNE. 2018	2019	
HEAD							
62015	Hydrometer stations and production of hydro year book.	To etablish Hydrometer station at Silame.	10,000,000	5,000,000		5,000,000	
162071	Rehabilitation Small earth Dams and expansion of the existing	Rehabilitation of 6Nos small earth dams and expansion of the existing ones at Kalambaina, Sassaka, Sahyal Magori, Kadassaka and Romon Liman	80,000,000	60,000,000		50,000,000	
462076	Rehabilitation of Semi-Urban Water Scheme	To rehabiltated broken down semi-urban water supply schemes to provide new boreholes, distribution pipe network. The schemes are located at Karfen sarki, sakkwai, ruwa-wuri Linkingo Bashire, kamarawa and Milgoma.	100,000,000	70,000,000		50,000,000	
462077	Feasibility studies of Spring Water Development and rehabilitation of ground water	To Conduct Feasibility studies of and development of spring water at Karambi, Masallaci, Takakume and Takkau Respectively.	40,000,000	20,000,000		10,000,000	
462078	Construction of Small Earth Dams	Construction of Small earth Dams At Kutulare, Sakkwai, Lugu Alkali, Kaya, Danfako, Yarbulutu, Lugu Huru, Maikurfuna, Dabagin Tankari , Kyadawa and Baskore.	120,000,000	70,000,000		50,000,000	
462016	Extension and distribution and improvement of water supply is Sokoto township.	Provision of water supply Reticulation to old Airport, More, Sabuwar Minannata, Part of G.R.A. mabera Rijiya, Badon Hanya, behind Bado Quaters, New Ruggar Wauru, Guiwa Eka, Mana Quaters Sabaru behind behind the Path Newspaper, Behind Murtala Muh'd Muhammad Hospital, Improvement of water supply to Old Airport housing estate, New Gagi, Arkilla Behind Polytechnics, Badon Eka, Estension of water supply using large diameter Diamiter DI pipes replacement of blockege A/C pipes in some areas	45 000 00	23 00 00 00 00 00 00 00 00 00 00 00 00 00		10056 20056 20100	
		within the metropolis.	650,000,000	650,000,000	296,015,520	400,000,00	0

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HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD		AUTOMOS SERVICES	PROJECT COST	2018	JAN-JUNE. 2018	2019	
462017	Construction of Tube Well at Confluence of Sokoto and Rima Rivers and Expansion of Water Works	Geo-physical survey for drilling wells construction of water supply facilities at Runjin Sambo, Ruggar Liman, Gagi, Mana, Tamaji, old airport Expension of new extension water treatment plant. Phase II Construction of Iron removal plant at Ruggar Liman and Asari, Reactivation of Asari water suppy project.	4,000,000,000	2,700,000,000	628.595.310	1,800,000,000	
462018	Purchase of Spare parts for Sokoto Water works	To Purchase Bearings of various sizes, Packing Gland, Letent Rings, Oll seals, Water seals, Gasket contractors, relays, Timers, softstaters etc.	200,000,000	50,000,000	THE LOCAL CO.	50,000,000	
462019	Purchase and Replacement of plant and machineries	To purchase 2Nos each of 285KW & 1110KW sub- mersssible pumps, Electric motors, auto transformers, New electric power cable line, stool, expansion joint, Crane lorry, and purchase of drilling rigs and Transformers.	450,000,000	150,000,000		100,000,000	
462020	Construction of Water Board Headquater	construct 1 Story Building (25 Offices and conference Room)	10t	130,000,000		100,000,000	
462021	Construction of Additional Surface Reservouir at Arkilla Hills water supply Sub-stations.	construction of 1MG at Arkilla Hills and Stattion 5 Mabera 1No of 2 MGD tanks at P.S, 4 Old market	450,000,000	200,000,000		200,000,000	
462022	Purchase of Vehicles	To purchase 4N0 Double Carbin Pick-up.(Toyota Helux),2nos Canter.	85,000,000	50,000,000		50,000,000	Nens
462023	Purchase of Lab equipment	To purchase different types of laboratory reagents for the Central Laboratory for water quality analysis.	20,000,000	10,000,000		10,000,000	
462025	Purchase of water treatment chemicals	To purchase Aluminum Sulphate, Hydrated Lime, and H.T.H.	1,200,000,000	1,000,000,000	464,706,498	600,000,000	
452026	Purchase of pipes and fittings for maintenance distribution System	Purchase of pipes of various sizes, Air valves, sluice valves, none N.R valve vicking joint e.t.c.	10,000,000	10,000,000	The mate and	10,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD			PROJECT COST	2018	JAN-JUNE, 2018	2019	
462028	Maintenance of Chemical stores	To Maintain Chemical Store storage of water treatment chemicals.	5,000,000	5,000,000		5,000,000	
462029	Fencing of Water Board	Construction of wall fence for Old Water Works phase II, complete wall fence of new extension treatment plant, old market pumping station, Gwiwa Pumping station, Head quarters and some borehole stations within the metropolis.	150,000,000	30,000,000		50,000,000	
462030	Fencing of Depot	Complete of wall fence of Depot	15,000,000	10,000,000		15,000,000	
462032	Rehabilitation of Tanks	Rehabilitation of Overhead Tank at Mana Babba, Bado Qrs., Sabaru, Gagi, Sabon Birni and Gidan Igwai e.t.c.	10,000,000	5,000,000		10,000,000	
462033	Chemical dosing units	Procurement of 4Nos Aluminium Sulphate Dosing Pumps for Biwater & Old W/Works, Reactivation of Alum Tanks, Chlorine, H.T.H & lime Dosing Unit and Secondary coagulant dosing unit in the 3 Water Works.	20,000,000	5,000,000		10,000,000	
462035	Purchase of Generating Sets.	Purchase of 1500KVA and 2000KVA Generator for Station ,3, 4 and Bi-water and small generators of various capacities 43,40,20 and 17KVA.	250,000,000	550,000,000	224,439,439.00	200,000,000	
462036	Desilting of tanks and reservoirs	Desilting of clearing of clarifiers, surface and underground tanks in all the three Treatment Plant and Asari Water Supply Scheme &	10,000,000	10,000,000	4,935,463.00	10,000,000	
462037	Extension of 700mm diameter pipline	Purchase of ductile iron pipes fittings, Excavations pipe jointing ,construction of water releas valve chambers to extend the pipeline to new developing area.	30,000,000	30,000,000	69.871	30,000,000	
462039	Purchase of 50No. Submersible Pumps	Purchase of Submersible pumps 30HP, 22HP, 15HP, 10HP, 7.5HP 5.5HP and 3.0HP capacity for Maintenance of Boreholes	20,000,000	20,000,000		20,000,000	

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HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD			PROJECT COST	2018	JAN-JUNE. 2018	2019	
462041	Improvement of minor water schemes	Driling of new boreholes new boreholes, flushing of existing ones, rehabilitation of tanks and extension of distribution network to the following towns: Yabo Tangaza, Illela, Isa Gada, Binji and Tambuwal urban scheme	700,000,000	400,000,000	47,961,590.00	150,000,000	
	A STORES THE PARTY OF LAND	drilling of Boreholes, 100KVA Transformers construction of over head tank, generator house,		<b>元素可以及</b> 其			line in
462042	Up-grading of semi-urban water supply schemes to fully urban schemes.	supply and instilation of 100KVA generating set, fencing and water reticulation in Tureta and Sabon birni , D/Daji, Sanyinna, Kware and Bodinga towns	1,300,000,000	500,000,000	PE 950'00	300,000,000	
462048	Construction of customer Care Centre.	Installation of Computers, Computerised Billing System Networking Provission of Internet Services, Computer accessories e.t.c.	10t	10t		10t	
462049	Purchase of flood control Pumps	To purchase 10N0s flood control submesible pumps for all our pumping stations	10,000,000	3,000,000		5,000,000	
462051	Rehabilitation of Civil portion of new extension	Procurement of all necessary material and Labour for complete rehabilitation of civil portion of new extension and other Water Works	50,000,000	20,000,000		20,000,000	
462052	Purchase of safety Equipment	To Procure safety euipment such as chlorine mask, chemical resistance, Uniform anti-snake Handglobes and Boot for our Chemical Engineers and Chemical Dozers.	5,000,000	3,000,000	33, 1076	5,000,000	
462053	Lightening of Pumping Stations	Purchase of all the necesssary electrical fitting for lightening of all our pumping stations such of halugen lamp, mercury direct and indirect Fuses.	10,000,000	5,000,000	AP NATU	5,000,000	
462054	Rehablitation of Bi-Water Package plant and old water works.	Complete Rehabilitation of Filter Units, Sedimentation tanks, Clarifier Underground Reservoirs at Bi-water, New Extension & Old Water works and replacement of Pumps.		0		0	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARK
HEAD			PROJECT COST	2018	JAN-JUNE. 2018	2019	4
	RURAL WATER AND SANITATION	AGENCY: (RUWASSA)			Editor Association		
462061	Provision of hand pump boreholes across the state including solar powered boreholes.	Construction of new motorized/HB boreholes and rehabilitation of existing scheme in schools, PHCs and Communities of 8 LGAs Namely Tangaza, Tambuwal, Dange Shuni, Silame, Gada,Tureta, Bodinga, Binji and the reaminig 15 LG	900,000,000	900,000,000	255,600,000	400,000,000	
462062	Reactivation of broken down( B/D) hand pumps	Reactivation of 400N0s broken down borehole and purchase of solar/Electrical pums, pums of various Capacity in 23 LGAs.	33,000,000	33,000,000	330,000,000	40,000,000	
462063	Construction of dug wells	Construction/Reactivation of dug wells as well as appron improvement.	5,000,000	5,000,000		5,000,000	
462064	Reactivation of Hand Dug wells	Reactivated/Upgrade the existing hand dug well across the state	10,000,000	10,000,000		10,000,000	Prince and
462065	Purchase of drilling Rig Spare	To purchase of compressor Engine, Mud pump, Swivel head (Drilling Rig) and its accessories.	10,000,000	10,000,000		10,000,000	
462066	Transportation of Materials	Transportation of materials from UNICEF warehouses.	5,000,000	5,000,000		5,000,000	8.11%
462067	maintenance or unning equipment.	Day-to-day maintenacne of Drilling equipment	10,000,000	10,000,000		10,000,000	
So-d	gents of the sudden political security	in schools, health centres and public places, as well as scaling up CLTs across the 7 LGAs Namely: Tangaza, Tambuwal, D/Shuni, Silame, Gada Tureta, Bodinga, Binji, and the remaining 15	£306 560(000 -	500,600,000		250 70/100	
462068	Sanitation Development	LGAs. THE TRANSPORT OF THE PARTY PARTY AND THE PARTY OF T	600,000,000	500,000,000	68,620,000	200,000,000	ILE (S)
462069	Mobilization and Hygience Education/Training	Mobilize Rural Population for effective participation if WASH activities within their localities	15,000,000	15,000,000	15,000,000	15,000,000	# (12 14 / 2)
462080	Monitoring and Evaluation	Monitoring of Statewide WASH project implementation and CLTS/ODF Plans, purchase of 3 Hilux 4 Wheel drive.	15,000,000	15,000,000	150,000,000	15,000,000	
402000	Sub-Total		12.758,000,000	8,824,000,000	2,485,874,820	5,480,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD	description and		PROJECT COST	2018	JAN-JUNE. 2018	2019	
	DEPARTMENT FOR RURAL FEEDER ROADS		a supravio	Grand A.		Sand Adam	
462106	State Wide Rural Feeder road	Rural Roads Construction		2,200,000,000	72,823,489	1,088,542,877	
462106(2)	Maintainance general	for servicing of existing projects i.e Rural water supply,Rural feeder road as well as Rural Electrification.	250,000,000	100,000,000	70,000,000	250,000,000	
1	Construction of 10km from Wamakko to Gwamatse in Wamakko LGA		120,000,000				
ż	Construction of 13km from Yarome-Gabbuna-Jekanadu- Tullure-Ganza-Lawa-Tozo-Silame in Silame LGA		150,000,000				
3	Construction of 7.5km road from Hurumi to Gidan Faru in Bodinga LGA		90,000,000				
4	Construction of 6km road within More Area in Kware LGA		70,000,000				444
5	Construction of 3km road from Shuni Main road to Battat Hauswa in Dange/ Shuni LGA Construction of Transtruction		70,000,000	10000000000000000000000000000000000000			
6	Dabagi-Gidan Sarki-Jagai- Ambarura in Illele LGA		206,479,054				
7	from Main road to Kiri Maikasuwa to Manai Dan Baki to		170,000,000				
8	Construction of 5km road from dange main road to Ruggar Yamma to Takakume to Ruggar Dutse to Sabon Gari in		75,000,000		169,921,476		
9	Kwanar Bawa to gidan Dadi to Kwannawa to Kwacce Horo to						

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD			PROJECT COST	2018	JAN-JUNE. 2018	2019	
10	Construction of 2.5km road from Jamale Tsohuwa to Rumbuki in Binji LGA.	1.2 4				1, 4 2 mg.	
10	Construction of 40km road from						
	Shagari to kaura to Wanke to Lungu to Tungar Barke to Aske Dodo to Sakanau to Jabo in						
11	Shagari LGAs.				H 15710		36.55
	Construction of 15km road from Mamman Suka to Dambar Kwannawa to Dambar Dikko to Gigane in Illela and Gwadabawa						
12	LGAs.		A12 CO (107)				145
	Construction of 5km road (tarring) from Achida main road to Tudu Malami to Lambar kwalli						
13	(Achida northern bye-pass) in Wurno L.G.A.		A STATE OF THE STA				
14	(tarring) from Latami main road linking to Birnin Tudu main road (Katami be-pass) in Silame L.G.A.						
	Construction of 14.5km road (tarring) from Yarume to Kabawa to Jekanadu to Tullure to	Name of the lates				the set the read	
15	Ganajaiwa to Tozo to Silame main road in Silame L.G.A. Construction of 7.3km road						
	(tarring) from Gusau main road to Rikina to Dogon Daji to		450 (450 (46) (45)				e ookati.
16	Sabaru in Dange Shuni L.G.A	A CONTRACTOR OF THE CONTRACTOR					
17	(tarring) from Modaci to Gamau in Isa L.G.A.	near .	San'ny Chief	100 000 000	12 100 00 U	570 890 Joe	
462107	fromAlasan to Faga to Bakaya in Tambuwal LGA.	report of a region hashing a grown many	250,000,000				
	Construction of 8km road from Gwadabawa to Atakwanyo in						To the same
462108	Gwadabawa LGA.  Construction of 2.5km road		100,000,000			為斯特斯斯斯斯	El Kint
462109	from Sanyinna to Buwade in Tambuwal LGA.		50,000,000				

HEAD	PROJECT TITLE	PROJECT DESCRIPTION	WAGE 700	APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD	Deputy for the second		PROJECT COST	2018	JAN-JUNE. 2018	2019	
462110	Construction of 15km road from Gwadabawa to Chimmola in Gwadabawa LGA.		202,024,779		P = 12		
462111	Construction of 13km road from Dabagin Ardo to Ge'ere to Heterete in Dange Shuni LGA.		136,998,572				
462112	Construction of 5km road from Shuni main road to Ruggar Yamma to Sabon Gari in Dange		72,000,000	Park Co. L.			
462113	Construction of 3.5km road from Shuni to Lungu to Dabagin Ardo in Dange/Shuni LGA.		90,000,000		85 927 451 CO		
462114	Construction of 3.5km road from Rikina to Ruggar Dubu in Dange/Shuni LGA.		50,000,000				
462115	Dagawa to Ruggar Kijo in Yabo LGA.		90,000,000				
462116	Ahagari to Bulan Yaki in Shagari LGA.		168,212,945			1	
462119	from Bankanu to Rijiyar Kade in Kware LGA.		115,000,000				
462120	Construction of 30km road from Kuruwa to Karare in Tureta LGA.		350,000,000				
462121	Construction of 12km road from Tsamaya to Tulluwa in Tureta LGA.	dyment (* siere 1	130,000,000				
462122	from Goronyo to Gadon Mata in Goronyo LGA.		285,804,603				
462123	Construction of 10km road from Goronyo to Birjinga to Tullutu to Gaza in Goronyo L.GA. Construction of 18km road		110,000,000				
462124	from Toronkawa to Bijinmuza to Kibiyare in Yabo LGA.	E ARE ADVED CAPITAL ESTI	105,000,000				

		STATE APPROVED CAPITAL PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
HEAD	PROJECT TITLE	PROJECT PERSONNEL	PROJECT COST	2018	JAN-JUNE. 2018	2019	
HEAD	Committee 1512 Fig.		PROJECT COOT		COPOLINA PROPERTY IN	OF THE PARTY OF TH	
62125	Construction of 15Km roadfrom Kebbe to Girkau to Mazoji in Kebbe LGA.		65,000,000				
62126	(Tarring) from Kebbe to Ungoshi	8 - T. 7 4 - T.	409,876,204			SA THE CONTRACT	
	New zawiyya to Kaurare in Tambuwai LGA.		40,000,000				9.0
62127	Construction of 2.3km road from Marmaro to Bata in		40,000,000		Opposed to		
62128	Dange/Shuni LGA. Construction of10km road from Dogon Marke to Dan Madi in		63,000,000	150			
62129	Tambuwak LGA.  Construction of 2kmroad from		83,000,000	7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
62130	Yabo Bye Pass to Baware in Yabo LGA. Construction of 1.5km road	•	55,180,125				
	from Western bypass Main road to Gidan bawan Allah to Paila Restaurant in Wamakko LGA.		59,443,757	nna di sangi	17,833,127.00		
462132	Construction of 5.5km road from Sanyinna to Garan in Tambuwal	La Maria	20,000,000				
462133	Kwanan Kimba to Zamau in	The state of the state of the	45,000,000				
462134	Dange/Shuni and Kware LGA.  Construction of 4km road fron						
462135	Giyawa to Boye Kai to Sabon		45,000,000	Vial			
	Construction of 15km road from Tudun Zabarmawa to		NOW LOS		Tuest as so	E Gra	
462136	AtaKwanyo to Gwadabawa to Kangiye in Gwadabawa LGA.	BEST TO SECURIOR	70,000,000			70800	
	Construction of 23km road from Tşamiya Junction to	AND THE PARTY OF T	306,351,675				
462137	YarTsakuwa in Rabah LGA.		1,351,755,427	1,000,000,000		350,755,427	

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HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
SHEAD	GENERAL SERVICE	Jucin Gaylesinbili Acea.	PROJECT COST	2018	JAN-JUNE. 2018	2019	EATRES !
1000	R.A.M.P. PROJECTS	Children and Children and Children					Shows
	54-54-19-18-18-18-18-18-18-18-18-18-18-18-18-18-	Contents of States Campus a parties and	190 C50 GCC		A18 802 000 0		100M State
462139	R.A.M.P. Projects	Rural Access and Mobility project (RAMP)	1,256,000,000	1,220,000,000		1,220,000,000	Counterpart
	Construction of 6.1km road		120000	1,220,000,000	SCHOOL SQUARE TO S	1,220,000,000	runumy
	(Tarring) from Muzuru to Gomara to Kaurar Taba to Dagawa ro	and the second s			TOP OF THE		1 Law
	Ruggar Iya to Dandin Mahe in	provided March Schooling in 2 Combiner .					
462140	Yabo/Shagari L.G.A	septimenal 2005, a Complete parties :			The Street Laboratory	1-mes 2001	
	Construction of 300km road	as the 5 Sameter of Sold of So	C-042,423,143	DECEMBER OF STREET			
	(Tarring) from Gumbi Main road	is component Tellist for higher in actionis.					
	linking Yar-Abba main road in	are not an addition. Something the State of the					
462141	Wamakko L.G.A.  Construction of 4km road			Land State of the			100
	(Tarring) from Modachi to Gazau	A THE RESERVE TO THE STATE OF T	83,450/000		100 AUT 100 AUT	Y . 10 . 10 . 10 . 10 . 10 . 10 . 10 . 1	
462142	in Isa L.G.A.	Afternor of Three Contains attracting					
	(Tarring) from Gusau main road		7.1	Contract Care			Sales Sales
	to Rikina to Dogn Runji to Sabaru to eastern bye-pass in	as and a some free constitution of the	87.5 700	THE STATE OF STREET	A 264 509 5 7		
462143	D/Shuni L.G.A.	check with Schrees complete a face policy					
Ver fine	Construction of 9.5km Feeder	PRODUCTION OF THE PRODUCTION O					200
102111	road from Hausawa to Jirga to						<b>AND 19</b>
462144	Haidara to Dabge to Shuni in Construction of 29km Feeder	MANUAL OFFICE AND ADDRESS OF THE PARTY OF TH	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Manager arrain les		
	road (feeder) from Wababe to	HEROTO OF THE PART					
	Sakanau to Tunnani to Chiref to						
462145	Akale to Rara in D/Shuni L.G.A.	· .	TE MEDIE TO THE		THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TO THE PERSON NA		
	Rehabilitation of (1Km) Runji	THE COLD BEING COMPRES CHIES TO BE AND ADDRESS.					
462146	Biyu road in Wamakko L.G.A.	THE REPORT OF THE PARTY OF THE					Barrier I
	road from Hama'Ali Sabon Gari	Million or was a world more a second		THE PERSON AND THE	A PROPERTY OF STREET	PURE COUNTY OF	Sall
	to Gidan Danga to Chimawa to			SUPPLY OF S			
462147	Fadama in Kware L.G.A.		Sent of the Control o		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		2 3
400440	Construction of (4km) road from		ASSET CHARLES	Carrier Carling	in the second	S.P.	
462148	Isa to Gari Malami in Isa L.G.A.  Construction of (4km) feeder				Control of the second		
	road from Bengaje to Dono in		The second second	Viete (All Sections)	NOT THE REAL PROPERTY.	VARIATION OF THE	THE BEAR
462149	Yabo LG.A.	DISTATE APPROVED CAPITAL PSTI	NATES - WILLIAM		A STATE OF THE STA		
	Sub Total	THE RESIDENCE OF THE PARTY OF T	7,333,127,141	4,520,000,000	330,578,092	2,909,298,304	

ue an	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARK
HEAD	PROGESTINES		PROJECT COST	2018	JAN-JUNE. 2018	2019	of his
S/HEAD							
beer.	RURAL WATER SUPPLY	State Wide Rural water supply (Including			and the second	New York St. Law Ton	E I K
462225	State Wide Rural water supply	Constituency Project)		2,298,000,623		1,898,000,623	AND THE REAL PROPERTY.
	New Arrests and a second	Construction of 20Nos. Complete parckage Solar				A COLUMN	
	The Section of the	Powered Water Schemes in werstern zone of sokoto state.	180,000,000	March 1985	171,000,000		MARKEN AND AND AND AND AND AND AND AND AND AN
		Construction of 43Nos. Complete parckage Solar Powered Water Schemes in Gada Local		Sugar.	363,983,175		
2	The state of the s	Government Area.	428,215,500	The second second	303,303,173	OF THE 2	mu-St
	Constitution of Child Land School Constitution Constitution of Constitution Constitution of Constitution	Construction of 10Nos. Complete parckage Solar Powered Water Schemes in Shagari, Gudu, Kware and Kebbe Local Government Area.	99,984,500		79,987,600		
	The second second	Construction of 11Nos. Complete parckage Motorized Rural water supply Schemes in the Sundry locations of Sokoto State.	92,130,000		663,333,600		e Gua
5	(police on considering	Construction of 12Nos. Rural water Schemes with 4 component Toilet ficilities in schools across the 3 Senatorial Zone of sokoto State.	143,473,143				
	Water Street	Construction of 200Nos. Complete parckage Solar powered Water Schemes in 3 Senatorial		The security of	eta satan		Brit to
6		Zone of Sokoto State.	2,272,200	THE RESERVE OF THE PARTY OF THE		40 /r -	
7	Total Sustant of the Life	Construction of 15Nos, Solar powered water schemes	135,000,000	( F ( ) )   ( )   ( )	108,000,000	A STATE OF THE PARTY OF	060 Tumb
		Construction of 20Nos. Complete parkage solar powered water schemes in Eastern Zone.	180,000,000		178,600,000	SOUTH COLOR	Control of the contro
9	TOWN AND THE	Construction of 32Nos. Solar powered Borehole in 13 Local Government Area.	270,068,810		202,551,612		

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD			PROJECT COST	2018	JAN-JUNE, 2018	2019	
10		Construction of 2Nos. Complete parckage Motorized Rural water Schemes at Mabera Mujaya.	23,010,500	30	14,358,825.00		
11	The American Section 1	Construction of 250Nos. Complete package Solar powered Rural water Schemes across the State.	2,877,250,000				
462228	General Maintenance of Existing Rural Water Schemes Across the State	Reactivation existing Broken-down Rural Water Scheme ie. Regular repairs and Maintenance of Water Schemes		150,000,000		10t	
462229	Procurement of 200Nos 16KVA Power Generating Machine	Procurement of 200Nos 16KVA Power Generating Machine	399,500,000	150,000,000		50,000,000	
462231	Procurement of Plant and Machinery	Procurement of Crane Lorry, 2 Toyota Hilux, one Water Tanker	137,958,025	100,000,000		50,000,000	k S
462255	Purchase of Boreholes Drilling and Plumbing Materials	Purchase of Borehole Drilling, Chemicals and other working materials.	44,365,000.00	50,000,000		20,000,000	
	Sub Total:	<b>建工程的基础的</b>	5,013,227,678	2,748,000,623	1,781,814,812	2,018,000,623	100 I

	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
HEAD	PROJECT TITLE		PROJECT COST	2018	JAN-JUNE, 2018	2019	
HEAD			1110020133	The Marie Comment		The State of the S	4. 2.10
	SECTOR: PHYSICAL DEVELOPME	INT PLANS			AND PROPERTY.	P SANCE OF SALES	, La
463006	Rehabilitation Of Township Road In other Towns	Rehabilition of Township Road in LGA Headquarters Isa, Binji and Shagari.	60,000,000	30,000,000		30,000,000	
63007	Martin Blacker Sokoto	Prenaration Ireview of Sokoto City Master Plans	100,000,000	30,000,000		30,000,000	
LATIVOSE)		S/Birni, Gada, Dange, Tambuwal, Wamakko, Binji e.t.c.	48,000,000	20,000,000	A STATE OF THE STA	20,000,000	
463008	Land use for LOA resuduants	THE REPORT OF THE PARTY OF THE					
463013	Provision of streetlights along new proposed Single carriage ways in Sokoto metropolis	Provision of streetlights along Sama, Tsafe and Link roads LP 203 Guiwa and others	1,000,000,000	250,000,000	TO A SE	150,000,000	
463019	Establishment of Timber and Furniture Market	Construction of New Timber and Furniture Market	150,000,000	50,000,000		50,000,000	100
463020	Proposed Garage for Trailers and petrol tankers and other facilities at kwannawa area	Proposed Garage for trailers and petrol tankers and other facilities at Kwannawa area	155,000,000	50,000,000	TO (SIGNED)	50,000,000	
About 1	SURVEYOR GENERAL OFFICE	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)				ALCOHOLD IN	
463005	Layout Survey	Perimeter demercation and layout survey of some areas within the metropolis and 23 LGAs.	70,000,000	30,000,000		30,000,000	
463009	Topographical Mapping	Topographical Mapping Of Selected LGAs Tambawal, Illela, and Warnakko	100,000,000	25,000,000	and the same	25,000,000	
686	340	Reporduction of Sokoto township cadastral maps and mapping of Sokoto township	100,000,000	50,000,000		50,000,000	T C
463010	Cadestral Mapping	Preparation of Sokoto State Regional	100,000,000	20,000,000	MAC WALL STORY	20,000,000	6- 190
463011	Sokoto State Regional Plan Digital Computerization of Survey Office Document Sokoto	Development Plans.  Conversion of Coordinates Hard Copies all  Surveyed Plans and Maps data into new digital	50,000,000	20,000,000		20,000,000	
463021	State Regional Plan	format	30,003,000		1 14 34 24 W W	THE PERSON NAMED IN	
463022	Boundary field tracing Exercise	International, Interstate and Local governments Boundary or district heads disputes field tracing Exercise	40,000,000	20,000,000	S CONTRACTOR OF THE SECOND	20,000,000	
700022		是一个多位,不是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个	20,000,000			10,000,000	
463023	Maint. Of Survey Equipment Sub Total	Maint. Of Survey Equipment	1,993,000,000	595,000,000		505,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
SIHEAD			PROJECT COST	2018	JAN-JUNE. 2018	2019	
	SOKOTO URBAN AND REGIONAL PLANNING BOARD					A Trans	
463(1)/103	Gully Erosion control in Sokoto Metropolis.	Constrol of Minor gully erosion at Cemetry, Minanata, Guiwa Area behind COE and Giginya Cemetery	30,000,000	15,000,000		15,000,000	
	Maintenance and Repairs of Plants and Equipment	Purchase of 1No of Hydrolic excavators, 1 Chain drive, other wheel drive, set of low bed trucks, 1 no. motor grader (CAT Type) 2Nos. Toyota Hilux 1 no new tarboiler, 5Nos Dulldozer, Tipper					
463(1)/105 463(1)/108	Const. Of Link Roads in Sokoto Metropolist	chipping spreader and 5 Vidrating machines. Construction of Bado quarters, Polytechnic Link 3.0km, Mu-alkamu link road (300m), Lokoja link to Rijitar Shehu Road (500m), 3km road behind School of Nursing and Tsafe Road link Danjibo pure water Company (2.9km) in Sokoto Metropolis	150,000,000	25,000,000		50,000,000 25,000,000	n ar
463(1)/117	Rehab. Of Township Roads in the Sokoto Motropolis	Rehabilitation of Magama hudu Kangiwa Road (2.0km), Danchadi Road (400m), Yahaya Abdulkarim Primary School to Isah Talata Mafara Mosque link road (2.0km) State Library link road (600m).	75,000,000	20,000,000		20,000,000	
463(1)/118	Installation of Street Lights	Road, Garba Nadama, Bye-pass road, Ibrahim Dasuki road/Sultan Abubakar road, Sokoto Furniture/Bye-pass road and Bazza area in sokoto metropolis.	40,000,000	30,000,000		30,000,000	1
463(1)/119	Rehabilitation of street lights in Sokoto Metropolis	Streetlights at Kaduna, Clapperton, Kwantagora, Gwadabawa, Roads and Yauri, Lapai, Sir. Kashim Ibrahim and Abuja Roads, Abdullahi Fodio Rao, Muddagei Road Katsina Road, Ali Akilu Roa, Sultan Abubakar, Maiduguri, Bazza Arae and Amir Yahaya etc.	100,000,000	10t		100	
463(1)/121	Rehabilitation of Office Block	Completion and Renovation of Administration Block, Generala Renovation of Yard, and Workshop provision of workshop materials and Construction/Rehab. of NYSC Residencial quarters.	75,000,000	10,000,000		19,000,000	

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	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
HEAD	PROJECT THEE		PROJECT COST	2018	JAN-JUNE, 2018	2019	
<u>S/HEAD</u>	Installation and Rehabilitation of	Installation and Rehablitation of Street and Traffic lights at kara, Kara New Market, Old	- 101000 pm				
	to and to the Liebte	Market junction,Suntan Abubakar and Ibrahim Dasuki Raads, Gidan Dare, Furniture Rads, Reactivation of Solar street light along Gado Nasko Avenue Lodge road, Katuru Road, Abudullahi Fodio Road and Umaru Mohammaed Roads (NTA)	100,000,000	30,000,000		10t	
463(1)/129	Road Signs, House Numbering and Street naming within and outside Sokoto Metropolis	To provide Roads signs along major roads (Guaranty types), numbering of 500Nos of House and street Naming at old Air port , and other new estates.	75,000,000	25,000,000		25,000,000	
463(1)/133	Resettlement and Relocation	Resettlement and relocation of Mechanics, Vulcanizer, Car sellers and Block Makers within and outside Sokoto metropolis.	50,000,000	25,000,000		25,000,000	
463(1)/137	Computerization of Town Planning Department.	Installation of Cards, Computer assisted inline with drafting refting	50,000,000	25,000,000		25,000,000	
2541	Sub Total		1,365,000,000	285,000,000		255,000,000	<b>多数数据</b>

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HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARK
S/HEAD			PROJECT COST	2018	JAN-JUNE. 2018	2019	THE STATE OF
Mary Str.	SECTOR: HOUSING			323 - Carlotte			A TOTAL
464001	Gidan Salanke housing units.	Const. Of Housing units at Gidan Salanke	7,815,078,281	1,300,000,000	<b>学生的</b> 以下来	500,000,000	
464002	Fencing of 500 Housing Units	Fencing of Kalambaina 500 Housing Eastate to enhance security	900,000,000	50,000,000		101	
464003	PPP.	Partnership. (PPP).	700,000,000	300,000,000		100,000,000	
464005	Rehab. Of Government Quarters Under Institutional Allocation	Rehab. Of Government Quarters Under Institutional Allocation	73,265,008	30,000,000		10,000,000	
464008	Reahabilation of Gov't Quarters at Local Gov't H/Quarters	Reahabilation of Gov't Quarters at Local Gov't H/Quarters Isa, Gwadabawa and Tangaza	62,642,281	10t		101	
464009	Provision of Infrastructure to newly const. Houses	Provision of infrastructure facilities to newly const. Houses such as transformers, poles acess roads etc.	386,462,382	100,000,000		100,000,000	
464014	Public Private Partinership Housing Estates in selected site	Construction of 500 Housing Estate of 2Bedroom Housing Unit and fencing for low income.	3,000,000,000	900,000,000		500,000,000	
464015	Fencing of Housing Estate within Sokoto Metropolis	Fencing of Housing Estate within Sokoto Metropolis	486,325,629	10t	11 14 50	10t	
464016	Provision of Infrastructures to the proposed Housing Unit for Low income Earners	Provision of Infrastructures to the proposed Housing Unit for Low income.	1,000,000,000	10t		10t	
464017	Construction of 1000 Housing Unit at Tsehe.	Construction of 500 unit of 2bedrooms and 500 unit of 3bedroom (1000 units).	5,000,000,000	1,500,000,000		500,000,000	New Project
71600	STATE HOUSING COROPRATION	Agricanios from antigue may mem il	70 000 2	10 100 100		W COLD	1
464006	State Housing corporation provision of Low-cost Houses.	Const. Of 250 low-cost Houses of 2 Bed room in Sokoto Metropolis.	450,000,000	200,000,000		100,000,000	
464007	State Housing Corporation Low- cost Houses	Rehab /Maintainence of Low-cost Houses by Housing Corporation	50,000,000	25,000,000		25,000,000	
	Provision of Infrastructural	Provision of Infrastructural facilities such as Construction of Roads. Electrification and provision of water at the 250 Housing estataes/Rehabilitation of offices at Housing				EXTENSION OF	
464012	facilities.	cooperation.	100,000,000	25,000,000		25,000,000	
464013	Purchase of plants and equipment	Purchase of block making machines and 1 N0, sewage tanker  Land Demacation for Construction of Houses in	100,000,000	60,000,000	September 200	30,000,000	
464014	Land Demacation in 23 LGAs	23 LGAs.	200,000,000	100,000,000		50,000,000	100
H Call	Sub Total	SEXUAL PROPERTY OF THE PARTY OF	20,323,773,581	4,590,000,000		1,940,000,000	The party

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
SHEAD		The second second second	PROJECT COST	2018	JAN-JUNE, 2018	2019	F19
	SECTOR: TOWN & COUNTRY PLANNING		K. Martin	F seates		(E. / Te au con)	
465001	Sokoto urban renewal (township roads).	Sokoto urban renewal (township roads), Drainages ,landscaping of Flyovers	4,000,000,000	1,700,000,000	339,362,963	900,637,036	
465003	other charges on state Gov't landed properties at Abuja, Kaduna.	Payment of annual Ground Rent on Sokoto state landed property Situated at Abuja, and Kaduna.	35,000,000	25,000,000		25,000,000	200
465004	Renovation of Survey office complex 2nd Phase	Renovation of Survey office including fencing of the whole Complex.	40,000,000	20,000,000		20,000,000	
465009	Construction of Dual Carriage ways	Construction of Dual Carriage Ways from Welcome to Sokoto Gate to Shuni Town and Sokoto River Bridge to More Road Block, proposed Southern By-pass road.	5,000,000,000	1,200,000,000	Note that are	400,000,000	
465010	Relocation of Utilities along proposed Dual Carrage Ways.	Relocation of PHCN, NITEL water board and SURPB facilities/proposed reconstruction and expansion of carriage ways Sultan Dasuki, Mailuta Road etc.	100,000,000	25,000,000		25,000,000	
465011	Purchase of Survey Equipment	Procurment of Mordern Ditital and Elecritronic Survey equipment for demarcating new layout and resetlements.	50,000,000	30,000,000		30,000,000	
465012	Land Aquisition	Payment Of Compensation For acquired lands and structures for new layout resettlement and others	2,500,000,000	800,000,000		400,000,000	
465013	Provision Of Access Roads within new layout in Sokoto metropolis.	Const of Access roads at new layout in Sokoto Lp203 Gwiwa Lp 183 Guiwa, LP194 Minanata, LP193 Arkilla and STV Kossia layout Abdullahi Waziri Tambuwal Road.	650,000,000	150,000,000		150,000,000	
465014	Establishment of Mechanic Villages	Establishment of Mechanic Villages within Sokoto Metropolis	400,000,000	200,000,000		50,000,000	
465015	Establishment of Satelite Motor Parks	Establishment of Satelite Motor Parks within Sokoto Metropolis	90,000,000	50,000,000		30,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD	180 CHO HELDE HAS GRAND	Patienship with donce Agreed to artifall the fig.	PROJECT COST	2018	JAN-JUNE, 2018	2019	
465016	Re-certification of rights of occupancy held by the State Government at Abuja	payment of processing fees planning permit approved building plan and final collection of Certificate of Government Plot at Abuja.	10,000,000	15,000,000		15,000,000	
465022	Rehabilitation of Zonal Offices (Sokoto) 2nd Phase	Completion of renovated work at Zonal offices (Tambuwal, Isa, Gwadabawa and Sokoto)	50,000,000	30,000,000		15,000,000	
465024	Reconstruction and Rehabilitation of Roads	Reconstruction and Rehabilitation of Mabera roads and other Roads within sokoto Metropolis	250,000,000	100,000,000		100,000,000	
465026	Alshpatting of Selected Township roads in sokoto metroplis	Reconstruction of link Road between LP 203 & Old Airport Housing Estate Including Natu, Yeldu Alshpalting Tsamiya Roads.	500,000,000	50,000,000		50,000,000	
465030	Computerization /Digitalization of certificate & Land records	Procurement of prompt server high speed graphic computers.	67,326,947	10,000,000		10,000,000	
465033	Rehabilitation Asphalt overlay of metropolitan roads	Rehabilitation of Gwanda, Agaie, Bida, Haliru Rijiya and Mangoro Road	500,000,000	50,000,000		50,000,000	
PARK .	SOKOTO CENTRAL MARKET	pactification of the same section.	32 202 305	1200046		2000 to	
465035	Purchase of plants and equipment for Sokoto Central	General repairs, renovation and purchase of 1N0 of modes tanker, 5N0 of tippers, 3N0 Toyota hilux /Pay loader and 2N0 Saloon cars for Sokoto Central Market	150,000,000	50,000,000		20,000,000	
465037	Geographical and Land Information System (GIS)	Provision of Physical structure and facilities for the take off of Geographic Information Agency	250,000,000	200.000,000	AND DESIGNATION	100,000,000	
	Sub-Total	Self-cus primary and a month of	14,642,326,947	4,705,000,000	339,362,963	2,390,637,036	Recei

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HEAD	PROJECT TITLE	PROJECT DESCRIPTION	A STATE OF THE PARTY OF THE PAR	APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD			PROJECT COST	2018	JAN-JUNE. 2018	2019	1574
	COMMUNITY DEVELOPMENT			20234			
466002		Construction of 4 Zonal inspectorate Offices At Shagari, Gwabadawa, Isa and Tambuwal	30,000,000	25,000,000	N PARTIES	25,000,000	
466003	Grant to community Dev. Project	To assist Community self help project state wide	70,000,000	40,000,000		60,000,000	13 1/
466004		To construct at least 2 mud block houses in each ward for less previledge using local materials through communal effort accross 23 LGAs.	35,000,000	20,000,000		20,000,000	
466005	Women programme activities at ward, Village/District Level.	To construct and rehabilite women centre's at Ward level to reduce poverty and unemployment among women in the rural areas	35,000,000	25,000,000		25,000,000	
466009	Annual Community Development Competition.	To encourage sporting activities e.g Langa,Kokawa (local wrestling)Dambe and Foot Ball competition.	4,000,000	3,305,000		3,500,000	
466011	Purchase of 23Nos Motorcycles	To purchase 15 Nos of MotorcyclesKasea for Inspectors in the 23 LGAs.	10,000,000	3,000,000		6,210,000	
466012	Purchase 6No. Hilux Toyota Van for monitoring	to puchase 6nos Vehicle for head quarters and zonal community development office.	70,000,000	45,000,000		57,000,000	
466014	Purchase of Information Equipment for development centres.	To purchase information gazzates for public enlighment on comm. Dev awareness in the L/G areas.	3,000,000	1,000,000		2,000,000	
466016	Construction of Pilot workshop service unit	To constrcution a pilot workshop unit service for Comm. Dev. For self help business in order to reduce their poverty, to become self reliance	15,000,000	2,000,000		10,000,000	
466017	Exhibition & Trade Fair	To participate in comm Dev. Trade fairs and exhibition of their product to other communities.	5,000,000	2,100,000		4,000,000	
466018	National State and Local Gov't Comm. Dev. Councils	For hosting of Comm Dev. Conference at all Levels	6,000,000	3,000,000		3,000,000	
466021	Strengthening of CDA through phase based organisation e.g FBO, CBO, NGO's and Donor agencys	Partnership with donor Agencies and NGOs. On Community development programmes	60,000,000	30,000,000	Aprilleding	30,000,000	
	Sub-Total:-		343,000,000	199,405,000		245,710,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION	MORE THAN	APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD		1000 100 100 100 100 100 100 100 100 10	PROJECT COST	2018	JAN-JUNE. 2018	2019	
1224	Sector: ENVIRONMENT		Leas Sales	A CHECKE OF THE REAL PROPERTY OF THE PERSON	The second secon	SAME PROPERTY OF THE PARTY OF T	NAME OF STREET
474001	Sand Dune Fixation	Reclaimation , Sand Dunes Fixation control ,Resusscitation of Nurseries ,Shelter Belts Establishment	10,000,000	10,000,000		10,000,000	
474002	Rehabilitation of Degraded Land	Rehabilitation of Degraded land across the state.	5,000,000	5,000,000		5,000,000	
474003	Establishment of Zonal Offices Development	Construction & Rehabilitation of office at Isa, Tambuwal and Sokoto	10,000,000	10,000,000		10,000,000	
474004	Establishment of Woodlots across the state	Establishement of 20 hecters of 3 senotorial districts and individual Woodlot across the state	6,000,000	2,000,000		2,000,000	
474005	Alternative source of energy equipment	Purchase and Distribution of alternative source of energy (caly and metal stoves), in addition by using Solar Energy and make use of Animal dung.	10,000,000	5,000,000		5,000,000	
474006	Purchase of Machinery/Equipment for Wurno irrigation scheme	Purchase of 2 unit brand new Tippers and working tools for the Maintenance of the Wurno irrigation scheme	30,000,000	30,000,000		30,000,000	
474007	Sanitary Inspective Vehicles	Purchase of 2nos Toyota Hilux and 2nos, 18 seater Nus for monitoring and inspection.	33,000,000	33,000,000		33,000,000	
474008	Protective Wears for environmental health workers	Purcahse of protective wears for Field workers such as Rain boots, Hand gloves, Helmets, reflective jackets, nose and mouth mask.	5,000,000	5,000,000		5,000,000	
474009	Supervision equipment, establishment of zonal and are offices	(1) Procurement of 30nos motorcycle for routine inspectoer of premises and work places (2) Establishment of 5 Area offices in Sokoto Metropolis and 1 office at each of the Senatorial districts.	65,000,000	65,000,000		65,000,000	
474010	Solid Waste Collection Materials	Procurment of 5,000nos Light Waste handling Bags.	5,000,000	5,000,000		5,000,000	
474011	Upgrading of 3 forest Nurseries	Upgrading of 3 existing forest Nurseries at Kandam, Munwadata & K/Sarki	5,000,000	5,000,000		5,000,000	
474012	Purchase of Farm Power Machinery	Purchase of 3 Tractor with complete Implements	20,000,000	20,000,000		20,000,000	
474013	Rehabilitation of Illela Training Centre	General Rehabilitation and Furnishing of Illela Training Centre.	10,000,000	10,000,000	Wilder State	10,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
	Carrie City of Charles 1983	Service Visit Base Light Street Market	PROJECT COST	2018	JAN-JUNE, 2018	2019	
S/HEAD			AND DESCRIPTION OF STREET			AND DESCRIPTION OF THE PERSON	
474015	Climate Change	Creating awareness to public on mitigation, effect & response to climate change through workshops, semiunars annd sensitazation.	State	5,000,000		5,000,000	
474016	Data Collection and analysis	Collection of data in 23 Local Government respect to (i) No. of Hecteres of degraded land (ii) No. Gully arosion sites (iii) No. & size of forest reserve (iv) Afforerstation & Deforestation sites (v) Procument of Toyota Hilux for Monitoring & evaluation of projects.		10,000,000		10,000,000	
474020	Fumigation of Pests and Vendors control	Purchase of Knapsack sprays, foggin machines, motorized Furnigation, insecticides, Pesticides and herbicides	10,000,000	10,000,000		10,000,000	
474021	Road side tree plantation across the State	Establishment of 30km Roadside Plantation in 3 Senotorial Districts	6,000,000	6,000,000	- 200	6,000,000	4
474022	Encouraging the use of alternative sources of energy	Introducing the General Public to alternative and safer sources of energy agianst the use of firewood in order to check desertification	7,000,000	7,000,000		7,000,000	
474023	Procurement of plants and equipment	Procurement of 50nos garbage tricyles and 10nos lown Mower for refuse collection and disposal	100,000,000	70,000,000		70,000,000	
474024	Cocstruction of Earth dams to control erosion State wide	Cocstruction of Earth dams in Jabo Gwanga Dikko, Sanyinna, Kalmalo, Dange and Shagari towns	100,000,000	50,000,000		50,000,000	
474025	Flood protection state wide	Flood protection in Kware, S/Birni, Yabo, Tambuwal and Bodinga LGAs	150,000,000	100,000,000		50,000,000	
474026	Gully erosion conrol State Wide	Gully erosion control in S/Birni, Gwadabawa, Sokoto Metropolis and purchase of 1 Toyota Hilux state wide	150,000,000	100,000,000		50,000,000	
474027	Nigeria Erosion and Water Shade Management Project (NEWMAP)	Counter-part funds for NEWMAP.	1,000,000,000	650,000,000		650,000,000	
474028	Adoption of space Technology and Geographic information system (GIS) for sustainable	Identification of Waste generation areas, gully erosion, areas prone to desertification through gogoole, maping ,GIS training and capacity	Livou di cosa		No. 788 S.R.		
NC90	development in Sokoto State	building.	35,000,000	10t	CASTE OF COME	10t	I-CHEBA

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HEAD	PROJECT TITLE	PROJECT DESCRIPTION	STATE OF THE STATE OF	APPROVED	ACTUAL EXP.	ADDOGUED	
SHEAD		The state of the s	PROJECT COST	2018		APPROVED	REMARKS
474029	Rehabilitation and maintenance	THE RESIDENCE OF THE PARTY OF T		2016	JAN-JUNE, 2018	2019	
\$0.40/Z	of waste dumping	Recycling of useful waste materials	15,000,000			36 419 300	40.00
474030	Solid Waste Management	Solid Waste collection & disposal in Sokoto Metropolis	300,000,000	10,000,000		10,000,000	
474031	Const. And rehab. Of public conveniences	Construction of 20nos public conveniences and Rehabilitation of 15no dormant ones.	1906001	200,000,000		100,000,000	
i de		Purchase of relevant equipments for control of noise atmospheric pollution and other public	30,000,000	30,000,000		30,000,000	
474032	Control of industrial and Automobile pollution	health nuisance and establishment of small laborotory to check the health status of food processors	15,000,000	40,000		All the back	
474033	Control and Management of sewage in sokoto metropolic.	Purchase of 3no Molex Vehecles, and appropriate chemicals for sterilization and infection control	35,000,000	30,000,000		10,000,000	
474034	Polythene bags Mitigation and control of non-degradable waste	Completion of polythene recycling plants at Kwannanwa	30,000,000		311,111	30,000,000	
	SEPA	Salar Ram broth a South Walts and Prone Such out it	30,000,000	30,000,000		30,000,000	
474036	Improved Source of Energy	Fibrication and distribution of alternative sources of energy.	10,000,000				
474037	Environmental Impact Assesment (E.I.A.)	Application of E.I.A. on all projects both public and private	5,000,000	5,000,000		10,000,000	
474038	Environmental Education and	Purchase of Public Address Van education and Mobilizing the public on environmental issues at a larger perspective	25,000,000	25,000,000		5,000,000	
474039	Application on Environmental Laws and Ethics	Enforcement of relevant environmental sanitation policies laws, Edicts, and related Issues	40,000,000	40,000,000		25,000,000	
474040	Analysis Laboratory	Purchase and Installment of equipment for water soil and related quality analysis	5,000,000	5,000,000		40,000,000	
174042	articulated plant & equipment	Purchase of Tippers, 1 No Wheel loader, 5No Tractors (MF) Repairs of existing vehciles and eequipments	300,000,000	150,000,000		5,000,000	

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HEAD	PROJECT THEE		PROJECT COST	2018	JAN-JUNE, 2018	2019	SIMA
S/HEAD						· 美国人的代码中国人们的方式	
474043	mechanical workshop	Renovation of workshop main side, Store, Office and provision of necessary equipment materials for maintenance purposes	15,000,000	15,000,000		15,000,000	THE SA
474044	Maintanance of Sewage and Drianage in Sokoto Metropolis	Evacuation of Sewage and waste materials in major drainages in Sokoto metropolis	120,000,000	56,000,000		56,000,000	
474045	Provision of protective materials	Purchase of protective clothes, boats and other materials	10,000,000	10,000,000	Service Manager	10,000,000	100
474046	Waste Management	refuse containers, 10no Bunkers and refuse evacuation materails.	60,000,000	50,000,000		50,000,000	
474047	Operations and Maintenmance of Wurno Irrigation Scheme	(i) Routing supervisors (ii) Fueling of irrigation Hydro pumps (iv) Repairs of machineries & irrigation infrastructure etc.	50,000,000	50,000,000		50,000,000	
474048	Procurement of Motorcycles	Purchase of 10 motorcycles for supervison within the scheme	23,000,000	2,300,000		2,300,000	V CO CO
474050	Construction of embankment and stone pitching	Construction and Instalation of Gabion wire along river bank embankment and stone pitching at gidan Modi Vilage and 5km Dam embankment rehabilition within the irrigation area.	50,000,000	50,000,000		50,000,000	
474051	State Afforestation Programme	Resuscitation of Nurseries and production of planting stocks. 2.Establishment of 10km shelters belt/Roadside of new gagam vilage & Bado Housing estate. (3). EStablishment of 15 hecters of firel wood plantation at three senatorial districts. (4). Renovation of programme Admin office at Sokoto.	65,000,000	60,000,000		60,000,000	
474052	UNEP(GEF - IEM Project)	Counterpart funding for the united Nations Environment programme Global Environment Facility-integrated Ecosystem Management Project.	70,000,000	70,000,000		70,000,000	
474054	Etsablishment of Biofuel Plantation	Establishment of 50 hectors plantation of Jatropa & others across the state.	6,000,000	4,000,000	<b>建工业的</b>	4,000,000	
474055	Wildlife & Zoo devlopment	Establishment of Zoo and Sanctuary	30,000,000	30,000,000		30,000,000	District Co.
Notice!	Sub total		3,081,000,000	2,155,300,000	0	1,855,300,000	apada ma

HEAD	PROJECT TITLE	PROJECT DESCRIPTION	(1) S	APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD			PROJECT COST	2018	JAN-JUNE, 2018	2019	
	SOLID MINERALS AND NATURAL RESOURCES DEVELOPMENT	in a place of a proposition of the property of	dina i				
475001	Establishment of Sokoto Industrial training Institute (SITI)	Conduct a feasibility studies for the construction of training institute (SITE).	120,000,000	10,000,000	6	10,000,000	
475002	Purchase of Machineries	Purchase machines for the Sokoto Industrial Training Institute (SITI) Gold processing. Breaking and Polishing of Germs Stone etc.	200,000,000	10,000,000		10,000,000	
475003	Geological Survey	State Wide Accelerated mineral reconnaissance and prospecting project	2,000,000,000	315,000,000		100,000,000	
475004	Aquiring mining Blocks	To Aquire Fifty (50)mining Blocks and License for the State Government.	250,000,000	100,000,000		50,000,000	
475006	Cement Company	To establish Cements campany in Partnerships with foreign and Local Investors (Kware cement Company Nig. Ltd).	6,900,000,000	300,000,000		50,000,000	
475007	Neem (Dogon Yaro tree) Based organic mineral fertilizer Company.	To establish state own Neem Organic fertilizer Company in partnership with foreign and Local investors.	3,000,000,000	100,000,000		50,000,000	
475008	Purchase of Machineries and Equipment for Neem Organic Mineral fertilizer company.	To procure crushers, granded technical equipment	700,000,000	50,000,000		20,000,000	
475009	Est. of quarry plant at Kebbe Local Government (Sabon-Birni Village) for the State Government.	To establish crushing and miling point to Sold- granite Tantalite, Barytes, etc. (i.e. pay Loader Tipper and Excavator.	100,000,000	50,000,000		10t	
475010	Copper Deposit and Exploration	To embark on Exploration at Copper at Kebbe Local Government (2 Sites at the cost of N50,000,000 each)	100,000,000	50,000,000		20,000,000	

THE SOUCTO STATE	ADDROVED	CAPITAL	ESTIMATES

MAN SONOTO STATE APPROVED CAPITAL ESTIMATES

PROMETORS CHEMOS TO THE TANK T

1	2019 SOKOT	O STATE APPROVED CAPITAL EST		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
	PROJECT TITLE	PROJECT DESCRIPTION		2018	JAN-JUNE. 2018	2019	T Textor
EAD'		Charles Annual Tolking Tolking State of the Control	PROJECT COST	CHAVIE WARE	DE PROPERTY OF THE PARTY OF THE		
HEAD	a Operational	to alto inspection on		32,000,000		12,000,000	
75011	Purchase 3nos Operational To Vehicles	purchase 3 Vehicle for site inspection on ining & exploration Center.	48,000,000	32,000,000		ST COLORS	
475012	Purchase of Mining Equipment and Material for Mining	urchase of Mining Equipment and Material for lining Activities.	30,000,000	15,000,000	100	15,000,000	
175012	Activities.	THE RESIDENCE OF THE PARTY OF T	30,000,000			15,000,000	
475013	Construction of Laboratory Center	ro Conduct Geo-physical Survey & Geo-hazard experiment in the State.	30,000,000	15,000,000		20 140 800	
475014		To provide mineral resource market environment	250,000,000	60,000,000		30,000,000	24.5307
4/5014		in each Senatorial Zone.	\$20 Cap (4)	The Property of		45,000,000	
475015	Const. Of Ceramic production Company in Taloka Goronyo LG.	To Establish a Ceramic production industry in the State through PPP arrangement.	2,000,000,000	95,000,000			
475016	Purchase of Machineries	Procurement & Installation of machineries at Ceramic Production Company.	3,000,000,000	50,000,000	100	A Ratio Meteorific	n e
4/3010			and the second of the				
475022	Purchase Special purpose vehicles (SPV)	To Purchase a Special purpose vehicles (SPV) for control & Management of mining sites in the	50,000,000	50,000,000		20,000,00	00
	venicles (SFV)	state.	55 008 300				
47502	Establishment of Mineral resource exhibition Center in the	Establishment of Mineral resource exhibition Center in Sokoto.	50,000,000	50,000,000	B. Francisco	50,000,00	0
	Sokoto.	Facilitation of solid menerals based Industries in		NUMBER OF STREET		50,000,00	00
47502	Facilitation of solid menerals	Facilitation of solid menerals based industries the State.		400,000,000	THE RESERVE THE PARTY OF THE PA	. 547,000,0	00
4/302	based Industries in the State.	tile diato.	18,828,000,000	1,752,000,000		West Stewart of the Control of the C	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD	To some state of		PROJECT COST	2018	JAN-JUNE. 2018		KEMAKK
1. 32	MINISTRY OF ENERGY	17 countries our public and a second	Land State of	Para Vision III	SAN-JUNE. 2010	2019	
476001	Energy	To facilitate establishement of Solar Energy and energy through PPP, Development partners and by the state Gov't in 3 Senatorial Districts in the state.	700,000,000	750,000,000		AND THE RESERVE	
476002	Completion of IPP	Completion of IPP	10,000,000	700,000,000	315,304,700.00	200,000,000	
476003	Safety equipment	To purchase a packet of safety equipment such as fire extinguisher and other protection materials.  To Purchase 4nos of Hilux for four Technical	64,000,000	9 20 20 20 E	313,304,700.00	300,000,000	
476004	Operational Vehicles	Dapartment.	64,000,000			64,000,000	
476005	Metrological Station	To Const. one flat of two bed-rooms, a mosque, three lavatories, mini labouratory, car shade and fire service station at Ministry premises.	10,000,000	100 C		10,000,000	
476006	Construction of Workshop at Ministry	To Const. one flat of two bed-rooms, a mosque, three lavatories, mini labouratory, car shade and fire service station at Ministry premises.	52,500,000	Principle.	1200	52,500,000	
176007	Further analysis on hydrocarbon identified in Sokoto basis.	To Conduct a pyrolysis and other tests on the sample of hydrocarbon available in sokoto basis.	10,000,000	4/ 000 000		10,000,000	
176008	Fueling of 68 Turbines for a eight months.	To Purchase AGO for fueling 6b turbines from April to Decemebr at 25% production capacity.	4,000,000,000	To the second		400,000,000	
76009	Service and Maintenance 6b turbines	Periodic service of 6b turbines and maintenance for eight months.	1,200,000,000			200,000,000	
	Provision of alternative sources	To provide and distribute to the 23 LGAs alternative source of energy such as electric cooker, Gas cooker, DPK Stove, and fire wood stove.	20,000,000			20,000,000	
-	TOTAL ENVIRONMENT		6,130,500,000	1,450,000,000		1,266,500,000	The London
	SECTOR:	NO STATE OF THE STATE OF THE STATE OF	85,680,455,347	30,821,705,623	4,937,630,687	19,412,445,963	

W 2015		TO STATE APPROVED CAPITAL EST	IMATES	+ manou(5)	ACTUAL EXP.	APPROVED	REMARKS
	2019 SOKO	OSTATE AFTINO	The second	APPROVED	THE RESERVE AND PARTY NAMED IN	2019	
HEAD	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT COST	2018	JA JNE. 2018	and second	
HEAD		CONTRACTOR STATE OF THE STATE OF			NAME OF THE OWNER.		
	SECTOR: GENERAL ADMINISTRAT	ION			most balders with	100,000,000	
-	ADMIN & GENERAL SERV. DEPT.	STREET, SHEEKATOO SEEST TOOL	The state of the s	120,000,000		100,000,000	
	Procurement of Office Furnitures	Provision of Furniture to Govt. offices		to an			17.00
467001	THE RESERVE OF THE PARTY OF THE	and maintenance of 2 Secretariat Usman	TAUL TWO IS	300,000,000		200,600,000	
	Repairs & Maintenance.	Faruk and Shehu Kangiwa e.g. Liectron,				100,000,000	
467002	Secretariots.	Official Vehicles for Perm Secs, DGS & General	420,000,000	150,000,000	Water The State of	10,000,000	,
467003		Structure repairs electrical ,plumbing & sewage		10,000,000	TAI STORY	10	
467004	Maintainance Of Gov't Quarters	works etc.  procurement of new generator for Usman Faruk	18,000,000	80,000,000		40,000,00	0
467005	Purchase Of Generators	Secretariat Insurance of Perm. Sec Vehicle and for DCS and		40,000.00			
467007	Insurance of Vehicles	General Pool	16 99 don	50,000,00	0	10,000,0	00
(e	Provision of Office Equipment	procurment office equipment to replace the broken ones in the ministries and Departments,				5,000,0	00
457008	Provision of Office Equipment	A connecting the Data base with all		45,000,0	00	TO CHARLEST AND ADDRESS OF THE PARTY OF THE	Buch
467009	Civil Service Data Base office	Min. Dept in the State Civil Service	380,000,000	30,000.0	00	20,000,0	100
467010	Rehab. And Furnishing of CSC	Rehabilitation of CSC office complex	The second secon			200,000,	000
	Expansion of Usman Faruk	Secretariat and new office block for Head of Service	4,000,000,00	0 600,000,0	21-21 + 108 00	20,000	000
46701	AND THE RESIDENCE OF THE PARTY	To construct Clinic at Usman Faruk and Shehu	23,000,00	25,000,	The second secon	200	1
46701	2 Construction of Staff Clinics	Kangiwa Secretariat		15,000.	000	10,000	,000
46701	- L Chall Cartage	To construct 2 carteen for the 2 Secrtariat		· Cherry		20,000	0,000
4670	Expansion and Renovation of	the badmiton hall and		60,000	,000		Sometime.

WE - 5424	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
HEAD	PROJECT THEE	CONTRACTOR CAPENDALA	PROJECT COST	2018	JAN-JUNE. 2018	2019	
SIHEAD	TO SECTION TO A CONTROL OF THE PROPERTY OF THE	To Construct 3 Zonal Offices for State Auditor's General Office.		30,000,000		20,000,000	
467015	Construction of Zonal Offices Procurment of Digital Attendacne capture equipment as related apperatus for MDA's	General Office. To enhance a proper and acruate attendance of workers and upto date staff list to guide agaisnt gost workers sydromes		100	5 N 0 (2 III)	10t	
467017	Expansion of Local Government Service Commission Complex	To construct and furnish block of office for LGSC		100,000,000	241.15.0	50,000,000	
467018	Computerization of Establishment & Pension Department	Networking & connecting of Data base with Pension Department.		50,000,000		20,000,000	
467019	Construction of Office Block at Sokoto State Water Board	To construction Additional Office Block		50,000,000		20,000,000	
467020	RUWASSA	To Renovate and Build 2 Additional Offices		20,000,000		20,000,000	
467021	Expansion and Rehabilitation of office Blocks/Building.	Construction, upgrading and Rehabilitation of office blocks/bulldings in various MDA's.	T-year 1	100,000,000		101	New subhead
467022	Establishment of 2nos ICT Centers at Usman Faruku and Shehu Kangiwa Secretariats.	Design, Construction and Furnishing of 2no 500 capacity ICT Centers one each at the 2 Secretariats.	T on the last	100,000,000		10t	New subhead
(F) (-) (F)	POLITICAL AFFAIRS DEPARTMENT						
467101	Renovation of Super Quarters	Renovation of Super Quarters at Sama Road.	187,200,998	50,000,000		20,000,000	
467102	Reconstruction of Government Lodges	To construct dilapidated Governor's Lodge at Lamido Road Kaduna/Abuja	650,123,143	400,000,000		200,000,000	
467103	Rehabilitation of other Lodges in Sokoto	Open a program of the	187,678,990	50,000,000		50,000,000	
467104	Furnishing of Lodges in Sokoto	To furnish Lodges at Sokoto		100,000,000		50,000,000	
467105	Construction & equipping of	Construction & equipping of press centers		10t		10	1
467108	The State concess	Procurement of official vehicles for government activities and General Pool	2,350,900,376	1,000,000,000	752,000,000	650,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD		PLACE SERVICE THE RESIDENCE	PROJECT COST	2018	JAN-JUNE. 2018	2019	240
467109	Installation and maintenance of Streetlights within Sokoto Metropolis.	Installation and maintenance of Streetlights within Sokoto Metropolis.	2,000,000,000	400,000,000		100,000,000	1 080°
467111	UNDP Assisted Programme	Counterpart funding .	er and the	50,000,000		10t	200
467115	Renovation of Hajj Camp and Construction of New Store at Hajj Camp.	To renovate Hajj Camp for the conductive accommodation of Pilgrims before take up to the Holy Land	495,741,947	50,000,000		50,000,000	
467/122	Construction of Deputy Governor's Residence	Completion of Deputy Governor Residence, Sokoto	484,975,241	400,000,000	1000	200,000,000	
467/123	Construction of Villas and Committee sectariat	Construction of Villas and Committee sectariat	105,554,988	200,000,000	-	100,000,000	
467124	Human Right and Donor Agencies	Humand Right and Donor Agengies		50,000,000	Pene	20,000,000	
467126	Construction of Shariah Court of Appeal & others Courts	Construction of Shariah Court of Appeal & others Courts	620,700,000	60,000,000	Tion	60,000,000	200
467128	Assistance to Federal Organisations.	Assistance to Federal tertiary institutions.	Parket Law Control	100,000,000	A PARTY OF THE PAR	50,000,000	One lead
467129	Special Project and programmes	To execute Projects Approved by His Excellency ie. Construction of Skill Acquisation in Giginya Biracks, and Other Special projects.		500,000,000	224,973,183	200,000,000	704 104
467130	Research Development Funds	Support for Research development in the State.		200,000,000	1004	100,000,000	
467131	Provision and Furnishing of Sultanate Council Office and Residence at Abuja	. Maintenance and Furnishing of Sultanate Council Residence at Abuja.	Element rold	200,000,000	Northead adde	100,000,000	
467132	Renovation/furnishing of Government House Sokoto	To Renovate and furnish Government House Sokoto	313,000,000	200,000,000	61,971,323	100,000,000	14
467153	Construction/Furnishing of Government Lodge in Gusau	Construction/Furnishing of Government Lodge in Gusau	402,123,900	375,000,000		10t	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION	20 100 100	APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD	x Yac delocks in .		PROJECT COST	2018	JAN-JUNE. 2018	2019	
	SOKOTO STATE MEDIUM ENTERPRISES DEVELOPMENT AGENCY (SOSMEDA)	e and Highlin Indicated a color the state. In an of 2 causing Experienc 1, see, accounting	The state of the	10 000 E01		7 010 000	
467133	Establishment of SMEs Clausters & Enterpreneurship Center.	To provide Clausters for SMEs across the state and construction, furnishing & provision of materials/equipment for Enterpreneurship Development Center.		50,000,000		30,000,000	7
467134	Micro, Small & Medium Enterprises Development Fund and intervention to ailing Enterprises in Sokoto State.	Payment of interest & equity contribution by the state Government on MSMEs Loans from financial institutions and financial/machinery/equipment support to ailing SME (Revolving fund).	100,000,000	50,000,000		50,000,000	
467/135	Implementation of development partner Programmes/ Projects under the SMEs sub-sector & policy development.	Implementation of UNIDO supported learning initiative for enterpreneurs (LIFE) & enterprises development and investment promotion (EDIP) programmes as well as USAID projects.	50,000,000	om 2		15 001 BOB	
467136	Micro Business Development fund for women.	To provide soft loan in form of cash and material for women micro businesses owners & starter across the state.	30,000,000	50,000,000		30,000,000	
467137	Business Development Support Services	i. Establishment of Business Clinic ii. Implementation of BIO/SOSG SMES Development Fund. iii Implementation of Government Enterprises & Empowerment Programme (GEEP)		50,000,000		30,000,000	
467138	Establishment of Micro Finance Banks in Sokoto State.	To establish 3 Micro Finance Banks in each Senatorial Zone to enhance financial inclusion and encourage saving Culture.	100,000,000	100		10t	
	BUREAU FOR PUBLIC PROCURE	MENT AND PRICE INTELLIGENCE (BPP& PI)				100	
467/139	Purchase of operational vehicles and Establishment of office accommodation.	1 no 18 Seater Buss and 1 no Hilux	400,000,000	200,000,000		50,000,000	

A PROPERTY OF	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
HEAD	PROJECT TITLE		PROJECT COST	2018	JAN-JUNE. 2018	2019	
HEAD	The state of the s	THE RESERVE OF THE PARTY OF THE	PROGESTOSS			March Belleville	
EAULE	SOKOTO STATE COMMODITY BOA	IRD			LILL FISH IN	<b>建价度有效</b>	
467140	Commodity Board	onstruction and Furnishing of ornice plocks of 23 GAs and the State Capital, construction of silos in 23 LGAs. State Capital, purchase of 10Nos Hilux and other operational Vehicles and machieries, purchase of Grains, Wheat, Beans, Garkic, Onions, Semese seeds etc weighing scalesInsecticides Indders Floor mais Tarpaulin etc.	5,000,000,000	2,800,000,000		500,000,000	
467141	ZAKAT AND ENDOWMENT (WAQE	COMMISSION				The Party of the P	
	Construction of Zakkat	To Construct permanent Office Block for Zakkar	195,300,248	30,000,000		30,000,000	
467142	Commission	Commission	TO SEE STEELING STORES		A Total Sales		
	Construction of Store Zakkat	To Construct 45Nos of Store keeping and	Park Magnill	70.000.000		70,000,000	
467143	across the state	produced contributed by individual at 45 district	298,069,591	70,000,000	THE R. L. S.		TENTE OF
46/143	across the state	Renovation and furnishing of Zakkat and Waqaf			Section 1		
1100	Renovation and furnishing of the	(endowment) Commission for effective service	197	10 COD 70 T	MINE	30,000,000	3 44
467144	Commission Blocks	delivery.	100		MANUEL TENE	1 - 10-11 11 11 11 11 11	The second
467145	AWQAF development properties and investment,	Purchase of NITEL Territorial Headquarters Tangaza Road Sokoto at N145 Million and NICON Estate at Bado Quarters Sokoto at N250 million.	400,000,000	300,000,000	The Property of the Party of th	100,000,000	10 E
	Establishoran, of Secu-	Establishment and maintainance of Awqaf farms containing Dates, mango, Cashew and Moringa in some selected LGAs ie. (Tureta, Tangaza, Tambuwal, Bodinga, and Isa), Post Primary				50,000,000	
	2 Square Kilometre AWQAF	Schools and Higher Institutions across the state.	130,000,00	50,000,000	Part of the state of the	50,000,000	
467146	Provision of Economic Trees	Provision of 2 millions Economic Trees seedlings for AWQAF for 86		40,000,000		20,000,000	
467147	Securings for Africa	SAME RELIGIONS IN SPECIAL PROPERTY AND ADMINISTRATION OF THE PERSON OF T			2011 1 2011 2011 4	DESCRIPTION OF THE PARTY OF THE	S. C.
Se-fills	PARKS AND GARDENS	THE CONTRACTOR OF STREET			200 12 12 12 14 15 15 15 15 15 15 15 15 15 15 15 15 15	40,000,000	REAL PROPERTY.
467148	Rehabilitation of Round About	Rehabitation of 33nos Round About	50,000,000	40,000,000		40,000,000	- 14
467149	Amenity plantation Barnawa East West and South	Maintenance of the existing planting and rehabilitation of Barnawa East, West and South	50,000,00	30,000,000		10,000,000	0
467150	Park and Garden activities	Takeup grants, facilitation of Park and Garden activities		100		10	1

-	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
HEAD	PROJECT MILE	TO SERVICE SERVICE STATE OF THE SERVICE SERVIC	PROJECT COST	2018	JAN-JUNE, 2018	2019	
SHEAD				State Company of the Company			
467151	Purchase of operational Vehicles	Purchase of water Tankers for watering of flowers and trees planted for beautification of Sokoto metropolis and supervision vehicles for officers and management.	100,000,000	66,000,000		30,000,000	
467152		Completion of kalambaina Children Amusement Parks.	140,000,000	130,000,000		50,000,000	
467154	Landscapping of some strategic places within the metropolis, forces Avenue, Airport Road, Gusau Road, Garba Muhd Road.	Landscapping of some strategic places within the metropolis, forces Avenue, Airport Road, Gusau Road, Garba Muhd Road.	100,000,000	50,000,000		30,000,000	
467155	Provision and procurement of improved fruits and vegetables seedlings.	Provision and procurement of improved fruits and vegetables seedlings.	15,000,000	10,000,000		10,000,000	
467156	Establishment and rehabilitation of Orchards.	in each of the Senatorial Zones and rehabilitation of existing ones.	60,000,000	20,000,000		20,000,000	
467157	Establishment of proposed Sokoto Zoo at Wamakko.	Establishment of proposed Sokoto Zoo at Wamakko.	CORNOLED !	100,000,000	Hall Market	50,000,000	
467158	Parks and Garden Project in collaboration with PPP.	Partnership between the Dept and private Investors on Parks and Recreation.	300,000,000	50,000,000		20,000,000	
	SOKOTO EMERGENCY MANAGEMENT AGENCY (SEMA						
467159	Purchase of vehicles and Motorcycles	Purchase of Toyota Hilux, Motorcycles, Tipper, Water Tanker and Emergency Evacuation tools	82,450,000	30,000,000		30,000,000	la l
467160	Establishment of Local Government Emergency Committees (LEMCs)	Sensitazation/Innauguration of 13 each fro 23 Local Government Area.	150,000,000	20,000,000	***************************************	10,000,000	7
467161	Flooding/Wind storm and	Procurement of assorted grains, building materials, first aid and provision of portable drinking water.	500,000,000	100,000,000		100,000,000	

/	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
HEAD	PROJECTITIES	AND ASSESSMENT OF THE PARTY OF	PROJECT COST	2018	JAN-JUNE, 2018	2019	
467162		Rapid Response and finacial assistance to fire victims	700,000,000	100,000,000		100,000,000	
467163	(Francount) Project	Construction of embarkement and emergency culvers in Sokoto State	1,550,000,000	50,000,000		50,000,000	
167164	ingstation at the sile stilles	Relocation of flood victims in Sakkwai, Kwallasa, Kutufare, Illela Dadore and Lokoko in Tangaza, Gudu, Shagari LGAs respectively	1,000,000,000	200,000,000		50,000,000	
467165	Advocacy, sensitization and	Awareness , sensitization campaign and staff training on flood, fire, droughts, and other emergencies.	250,000,000	30,000,000		10,000,000	
467166		Procurement of life jacket. Rain boots and hand gloves. Canoes, motor cycles, donkeys, carts and tents.	156,000,000	40,000,000		40,000,000	
467167	Catastrophe and other calamities	Quick response and finanacial assistance to victims of communal crises, war, tornadoes, train, aircraft, explosion, bush fire, armed robbery, IDP's Refugees and returnees.	500,000,000	50,000,000	Selection of the select	50,000,000	
467168	Warewhouse	Construction of warehouse in Sokoto metropolis		25,200,000		10t	
*******	SPECIAL DUTIES TRANSPORT OPERATION (KABU - KABU)	creaming the major of the major of the comment of t	FOR CHIEF	26 100 160		Mary Mary	
467169	Construction of Kabu-Kabu stop point.	To construut 10nos. Kabu Kabu stop point within the metropolis	F7 E In Jacob P	2,000,000		2,000,000	
467170	Purchase of Kabu- Kabu identification Jacket	Purchase 400 number of jackets, Helmets and raincoat for kabu-kabu state wide	Oy (P. Sto.   P	5,000,000		5,000,000	
467171	Purchase of motorcycles and tricycle	To purchase 1,000 nos. motor cycyle and 300 nos. of tricycles for kabu- Kabu operation.		5,000,000	100 = 120 mm 100 = 100 mm	5,000,000	
467172	T THE R. P. LEWIS CO., LANSING, MICH.	2Nos Toyota Saloon Cars for Office Use		5,000,000		5,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD		Logically of Albridge Rang by 12 Car	PROJECT COST	2018	JAN-JUNE, 2018	2019	
467173	Purchase of Documentation Materials Purchase of Computers,	2Nos Projector, 4Nos Video Camera and DVDs Cameras to Cover áll LGA Projects		3,000,000		3,000,000	
467174	Laptops, Photocopiers machines	10Nos Computers, 8Nos Laptop, 2Nos Photocopiers for Office use	50 000 010	850,000		850,000	
467175	Special Project and Programmes	Special Project and Programmes		5,000,000		5,000,000	
467176	Public Private Partnarship (PPP)	Public Private Partnership (PPP)		400,000,000	1000	100,000,000	
	CAREERS & SPECIAL SERVICE DEPT	novel in the second of	N				140211
467/3/101	Renovation of Prososed Cabinet Office Conference Room	Renovation of Prososed Cabinet Office Conference Room	85,000,000	100		101	
467/3/102	Construction of Naval Secondary School in the State	Construction of Naval Secondary School in the State	85,000,000	50,000,000		50,000,000	alegicity
Telegraph (	SECURITY MATTERS DEPT.	PRESIDENT SANCTON OF STREET				30,000,000	Market No.
467/3/104	Purchase of Vehicles 3 Toyota Hilux, and Motor cycle	To meet up with our transport requirement for adequate coverage of the state patrol and other security operation	70,000,000	50,000,000		50,000,000	
467/3/105	Purchase of Security equipment & Gadgets	Purchase of Security equipment & Gadgets to enhance security in the State	50,000,000	40,000,000		40,000,000	7
467/3/106	Purchase furniture for 23 LGAs	Purchase furniture for 23 LGAs	7,000,000	5,000,000		100	
457/3/107	Purchase of Street Cameras	Instillation of Street surveilace cameras within Sokoto Metropolis and some Local Government areas namely Yabo, Kebbe, Isa, Tureta, Illela, S/Birni, and Tambuwai for crime prevention and detection as well as monitoring of demonstratros.					
467/3/108	Purchase of Generators MINISTRY OF FINANCE	Purchase Genrator sets and inventers where necessary; to police stations, SSS Office, Civil Defence Offices all over the state.	18,000,000	5,000,000		50,000,000	
407004					Court days		
467301	Purchase of Standby Generator	Purchase of Standby Generator for BIR  Purchase of Computers for distribution to the	15,000,000	10,000,000		5,000,000	
467303	Purchase of Computers	state MDAs	40,000,000	20,000,000		10,000,000	F. C.

	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
HEAD	PROJECT TITLE		PROJECT COST	2018	JAN-JUNE. 2018	2019	
SHEAD		Purchase of 5N0s Operational vehicles B.I.R.				9700780	
		Purchase of SNUS Operational Verticals Co. N. 2Nos Buses, 15Nos of Motorcycles for B.I.R, 2Nos of Truck 1No of Klift & Crane for Store control Unit and 9 official vehicles for the ministry.	70,000,000	70,000,000		60,000,000	
467304	Construction & Furnishing of	Construction & Furnishing of One stop shop central M/Reg and BIR	30,000,000	30,000,000		30,000,000	
467305	mineg and omit	Consultancy Services	100,000,000	100,000,000	and the state of	100,000,000	
467306		Renovation & General Repairs of Sub-treasury & B.I.R.	150,000,000	100,000,000		50,000,000	
467307	Internet for Ministry of Finance	Maintance of Internet for Ministry of Finance	10,000,000	5,000,000		10,000,000	
467310	Descriptions of packing lots (MOF)	Repairs and provision of parking lots for Ministry of Finance	20,000,000	10,000,000		10,000,000	
467311	General Renovation of Zonal	Renovation and Construction of 1 N0. block to each Zonal office at Gwadabawa, Tambuwal and Isa Zonal Revenue offices	100,000,000	60,000,000		60,090,000	
	Renovation and Furnishing Store Control Unit	Renovation and Furnishing Store Control Unit	20,000,000	20,000,000		20,000,000	
467312	Purchase of Capital Assets	Purchase of 100 Nos of Fire proof sales for r MDAS other capital assets	20,000,000	20,000,000		20,000,000	715
467313	Computerization of BIR	Computerization of B.I.R & Data base	100,000,000	30,000,000		30,000,000	
NO.	Counterpart Funding of UTIN	Counter part Funding of Unique taxpayer Identification Number (UTIN) Project	100,000,000	50,000,000		70,000,000	
467326	Establishment of Library and	Establishment of Library and data base	20,000,000	5,000,000	THE SERVICE	10,000,000	including Sta
467327	Youth Enpowerment Social Support Operation (YESSO)	Youth Enpowerment Social Support Operation (YESSO)		1,000,000,000		1,000,000,000	Counter part funding of including Sta
467329	Community Social Development Prog. (SACDP)	Community Social Development Prog. (SACDP)	6801 1.8021 A.A.	. 610,000,000	Thank Kar	610,000,000	Counter part funding of
467330		Provision of ICT Centre for Ministry Of Finance.	5/15/2	10,000,000	MOUNT END THE	10,000,000	DE.YETSKS

MEAD	PROJECT TITLE	PROJECT DESCRIPTION	20 71 71 75 6	APPROVED	ACTUAL EXP.	APPROVED	REMARKS
HEAD	- HOUSE THE	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	PROJECT COST	2018	JAN-JUNE, 2018	2019	
S/HEAD	County of a selection of the	etimona sue la complementa de la complementa del complementa del complementa de la complementa de la complementa de la complementa del			MANAGEMENT OF THE PARTY OF THE		
	MIN. OF BUDGET & ECONOMIC PLANNING	Copyright Author Montages within " chille.				200,000,000	Counter and
467314	UNFPA Programmes.	UNPFA programmes.	100,000,000	200,000,000		200,000,000	Jounter part
467315	State wide coordination of State Development Programme & Project	Coordination of State UN and other Develomental Partners Programme & Project	50,000,000	30,000,000		30,000,000	
467317	Establishement of State Planning Library & Monitoring and Evaluation.	Establishement & Equiping of Planning Library & Monitoring and Evaluation,	43 96 8 TOO	35,000,000		35,000,000	
467319	Feasibility Study and Consultancy Services	Consultancy Services and leasibility studies state wide, Review meeting monitoring & evaluation.	150,000,000	72,090,000		50,090,000	
467321	Purchase Of Operational Vehicles	Purchase Of 5Nos Hilux,, 2No. Corolla, 3Nos Avensus and 30Nos Motorcycle for the Ministry	50,000,000	100,000,000		50,000,000	
467322	Purchase of Capital Assets	Purchase of Airconditoners office furniture, 5nos of Laptops and refridgerators, 250 no Handset, 2 no public address system, 2 no proxima for the Ministry.		15,000,000		5,000,000	
467323	State Support of SDG	State Support of SDG	5,000,000,000	2,000,000,000		1,000,000,000	
467324	Development Partners	Payment of Counterpart funding	5,000,600	1,000,000,000		1,000,000,000	
	CEEDS/train counterpart	CEEDS/train counterpart		5,000,000		5,000,000	
467325	Monitoring and Cordination of Food and Nutrition programme	Food and Nutrition programme		10,000,000	* 1874	10,000,000	
467327	Establishment Planning and statistics Offices in 23 LGA,	To acquire offices and furnish it with relevant materials and equipments.	20,001,600	25,000,000		25,000,000	
467328	Upgrading & Refurbishing of office buildings	Upgrading Rehabilitation of office building	5,000,000	5,000,000		5,000,000	
The second second		Counterpart Funding for NEPADI MPA		10t		101	
467329 467330	Counterpart Funding  Extablishment & Equipping  State Data base	Extablishment & Equipping State Data Base for the Ministry.	10,000,000	10,000,000		10,000,000	Ne
467331	Counterpart Funding	payment of counterpart funding for National Strategic for Development of Statistics (NSDS) in collaboration with NBS and Donor Agencies.	5,000,000	10,000,000	FINE RIVER	10,000,000	-
467332	Construction of Store	Construction of Store	6,500,000	5,000,000		3,000,000	
467334	S.I.P PROGRAMMES	Programmes.	NE CLEANING TO	300,000,000		100,000,000	

2019	SOKOTO STATE	APPROVED	CAPITAL E	STIMATES
	THE RESERVE AND PERSONS NAMED IN	TOT DECCOUNT	ION	Charles and

The same		PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	NA COMPANIES
HEAD	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT COST	2018	JAN-JUNE 2018	2019	
HEAD	MINISTRY FOR RELIGIOUS AFFAIR	e e					areas.
		fo construc 50 types 'A' mosque 50 type 'B' mosque, 25 daily prayer Mosques and 50 starniyya schools , Const. of special Jumu'at Mosque Tambuwal at 278 Million Naira, Const. of Special Mosque at UDUTH Sokoto at 50 million Naira and completion of ongoing project.	3,978,688,764	2,000,000,000		1,500,000,000	
		Completion of Female shade. Library & office one story building unit of ablution, 12 nos toilet	46,700,000	40,000,000		40,000,000	
57/402(1)	Construction of type 'B'	To Construct 45 Nos of stores for safe keefing of produces contributed by individual at 45 District.		101		101	
467/403	Purchase of Publication of	To procure furniture and islamic books for the Islamic preachers in the State.		20,000,000		20,000,000	A.T.
4671404	Purchase of motorcycle &	Purchase of 180 no. motorcycle & preaching gadgets For Local preachers State wide	250,000,000	20,000,000		20,000,000	)
4671405	Purchase of Carpets for Jum'at Mosques and scales and mudus	To procure Carpets for distribution to Jum'at Mosque and purchase Scales & Mudus	# . 1641 on	30,000,000		30,000,00	0
467/406		To Construction 3 Zonal Offices each at Sabon	32,500,000	260,000,000		45,000,00	0
467/407	Construction of Zonal Offices  Construction and furnishing & Equipping of Model Almajiri School	Construction of 5 Labs, Kitchen/Dining hall, Library, and admin block at AIMS Shuni. 2. Costruct Admin block, students hostel and additional blocks of Classrooms at AIMS Wamakko.	48,900,000	40,000,000	14. The second s	40,000,00	50
	Rehabilitation of mosques and	Renovation of Jum'at Mosques within Sokoto Metropolis and at least Schools in each of the 23 local Governments across the State.	70,000,000	70,000,000		70,000,0	
467/409	Construction of new convert	Construction of new convert Home at Arkilla.	32,717,960	10,000,000	)	10,000,0	00
467/410	To construct Hisibah Office	construct Hisibah Office and conference hall in the state at Gidan Dare.	97,900,000	40,000,00	0	20,000,0	00

HEAD	PROJECT TITLE	PROJECT DESCRIPTION	· 地名美国西班牙	APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD			PROJECT COST	2018	JAN-JUNE, 2018	2019	KEMAKKS
467/412	Construction and Rehab. & of Eids Praying ground & Cementry	Construction and Rehab & Cemetries alongBirnin Kebbi/Jaga road, Gasau/Kano road, Wamakko/Bunkari road & Reh. Eids Praying grounds & Cemeteries across the 23 local Gov't.	428,012,233	40,000,000	W 1000	200,000,000	
467/413	International Conference centre	Construction of Islamic Conference centre	705,000,000	206,887,449	442.274.64.62	MS CHANGE AND	
467/416	Purchase of Grains	To purchase Grains for distribution to Jumuat mosques Imams, District heads, village heads and Religious leaders.		250,000,000	142,374,041.00	200,000,000	
	MINISTRY OF HOME AFFAIRS					173,000,000	
467126	for corp Marshal at State Head quarters construction or Permanent	Construct Permanent site for corp marshal	500,000,000	200,000,000		400.000	
457137	Marshals office in 23 Local Government head quarter	Construction of Permanent Marshals office in 23 Local Government head quarter	3,468,400,000	10t		100,000,000	
467127	Purchase of Vehicles	Purchase 3nos Hilux , 2no Toyota Camry to Commandant, Deputy Commandant, 3nos Asst. and 23 Vehicles to each Local Government Area.	59,000,000	50,000,000		50,000,000	
467128	Purchase of Generator	Purchase of Generator for effective and efficent operation in the head quarter.	3,000,000	3,000,000		3,000,000	
467129	Communication Equipment/Gadgets	Procurement of Communication equipment/Gadget for head quarter and 23 Local Government Areas.	20,000,000	20,000,000			
467131	Purchase of equipment for Sokoto corp Marshals	To provide uniform, snocking, battons, flexible batons, belt, and line yard, caps, badge and other security facilities to 2500 marshals	150,000,000	30,000,000		10,000,000	
467132	Purchase of Traffic Light Equipment	A. Reflective jackets B. flash torch lights traffic C. Control stands for Junction without traffic light	50,000,000	10,000,000		10,000,000	
1674133		B. Metal Detector 1000 C. Hand Cuffs D. Hand Smoke	35,000,000	10,000,000	Name of the	10,000,000	
674135	Purchase of Security and Intelligence Gadgets.	Purchase of 100 Walkie Motorcycles, etc.	30,000,000	10,000,000		10,000,000	

- Land		TO STATE APPROVED CAPITAL EST PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.		MICE OF THE
EAD	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT COST	2018	JAN-JUNE. 2018	2019	
HEAD							
	GOVERNMENT PRINTING	1.0 Printing		900000000000000000000000000000000000000		50,000,000	
	Fencing and Renovation of F	encing and Renovation of Government Printing	55,000,000	50,000,000		20,000,000	NAME OF
	Procurement of Printing	o Procure consumaable Printing Materials		20,000,000			
67413	motorios Deletion	Procurement of New Printing Machine		45,000,000		50,000,000	
	Macinito			30,000,000		30,000,000	
	machine	Procurement of 4 units speed master machine		10t	at a second second	10t	
67416	L'Allundre aug Lui e a l'illiant	Purchase of Furnish the press Purchase the Large Format machine for colour		101	And there's said	15,000,000	
167417	Machine	seperation Servicing and Repairs of Existing Printing		10,000,000		10,000,000	2000
467418	Cuinting Brinting Machines	Machines		20,000,000		20,000,000	اعلدين
467467	Purchase of Official Venicies & Delivery Van (Hilux)	To Purchase a Saloon Car-& 2Nos of Hilux Van.		20,000,000	made Side in the leading		State or
	HOME AFFAIRS:- (FIRE SERVICE			30,000,000		30,000,000	
467425	Repairs of Vehicles & Procurement Of Spare Parts	To repairs and purchase of spare parts		30,000,000			112
40/425	Purchase Of Fire Fighting	To purchase Fire fighting vehicles, Water		400,000,000	339,000,000	400,000,00	0
467426	Vehicles & Motorised boat.	Tankers and Motorize boats			recipe of a second	40,000,00	00
	Service Arkilla Head Quarters at	Head Quarters at Arkilla	No. 10 Company	40,000,000		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	00100.1
467457	and the second s	To construct 4Nos Boreholes/Over Head Tank	4	100,000,00	40,000,000	50,000,0	00
467458		Mana, Runjin Sambo and others.			2 Charles	50,000,00	10
467460	Purchase of Fire Fighting equipment and Chemical.	To Purchase Hose branchs key and bar and Chemicals.		50,000,000			
	Construction of New Fire	To construct within the metropolis 8 new fire fighting stations		100,000,00	50,000,000.00	0 100,000,0	
467461	Provision of Communication	To Procure Communication Gadgets like Radio transmitter, working talkies		15,000,00	0	15,000,0	00

dala.	PROJECT TITLE	PROJECT DESCRIPTION	Manual Control of the	APPROVED	ACTUAL EXP.	APPROVED	REMARKS
HEAD	PROJECT TILE	Hartesta 20 10 (AR) 110 (AR)	PROJECT COST	2018	JAN-JUNE, 2018	2019	
467464		To provide fire Men with Uniforms & Protection clothing		15,000,000	7-2-6	15,000,000	
467468	Renovation of Existing fire Service Stations	To renovate 3 fire stations at S/Abubakar Road and Yar Akija		30,000,000		30,000,000	
467469	Staff Training and Man power development	To Train and retrain of Staff of the Fire service and carrying out public sensitization and awareness.	E Jacon	20,000,000	15,086,000	20,000,000	
467470	Purchase of Vehicle	To purchase 2no Hilux , Ambulance, Lorry Crane and Saloon Cár		50,000,000		50,000,000	
	STATE INDEPENDENT ELECTORAL COMMISSION					5/20/00/	
467471	Purhase of Vehicles	Purchase of 3 (Hilux)	8,000,000	24,000,000		24,000,000	NO PLOS
467472	Purchase Of furniture and Equipment for Local Government	Purchase of Fridge, Computer executive table & Chairs	20,000,000.00	10,000,000		10,000,000	
467473	Production of Voters Register	Production of Voters Register Card		30,000,000		30,000,000	
467474	Purchase Of Sensitive Electoral Materials	Sensitive and Non sensitive Materials for 2018 L/GovernmentGeneral Electoin including card Reader	868,599,990.00	868,599,990		10t	
			10t	3,000,000		3,000,000	
467475	Referendum Construction of Permanent Secretariat	To const. a perm Secretariat	350,000,000.00	25,000,000		25,000,000	
100000	The second secon	Bye -Election		20,000,000		20,000,000	
467478	Bye -Election  Legal Fees	Legal Fees	0	20,000,000		20,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD	MATERIAL STATE		PROJECT COST	2018	JAN-JUNE, 2018	2019	
	MINSTRY OF JUSTICE	Same of the same o		Lance Name			
467502	Dressing Room for Lawyers	Dressing Room for Lawyers/conference room	100,000,000	10,000,000		10,000,000	
467504	Purchase of updates Laws of the Federation	To all the State MDAs	100,000,000	20,000,000		20,000,000	
467507	Construction of Rent Tribunal	Construction of Rent Tribunal Complex	500,000,000	50,000,000		25,000,000	
467508	Construction of ADPPS at Isah & Tambuwal	Construction/Furnishing of ADPPS office/ADR at Isah, Gwadabawa and Tambuwal	500,000,000	80,000,000		45,000,000	
467509	Purchase of Official Vehicles	To Purchase of 10nos of Official and 2no Toyota Hillux.	100,000,000	35,000,000		35,000,000	
467510	Library	Extension, Equiping and renovation of the existing Library.	100,000,000	50,000,000		20,000,000	
467511	Construction and Equipping of ADR Centres	Construction and Equipping of ADR Centres at Isah, Tambuwai and Gwadabawa	500,000,000	75,000,000		10t	
467512	Preparation, Printing and Publication of Law of Sokoto State.	ToPreparation, Printing and Publication of Law of Sokoto State.				20,000,000	
v001v10.	LAW REFORM COMMISSION	Talantina a tradition for the second					
467701	Purcahse of Law books	Purcahse of Law books for the State.	50,000,000	30,000,000	Sautine Dynas	30,000,000	(F-5)
467702	Law Revisons of law of Sokoto State.	Law Revisons of law of Sokoto State.	300,000,000	100,000,000		100,000,000	
467703	Codification of Sharia Law	Codification of Sharia and Civil law (Caliphate Civil code)	160,000,000	50,000,000	Marie State	20,000,000	1.1
467704	Renovation of Law Reform Commission	To Renovate Law Reform Commission office.		50,000,000		20,000,000	

HEAD	PROJECT TITLE	PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		PROJECT COST	2018	JAN-JUNE, 2018	2019	
	JUDICIAL SERVICE COMMISSION	· 医多种类型 第二条第四条第二条 2011年		PARES - DIFFE			
467801	Connecting new building with generator & Maintenance	Connecting new building with generator & Maintenance	7,000,000	2,000,000		2,000,000	
467805	Procurement of 2 Nos Toyota Camry Corola Salem and Parado jeep for the Chairman.	Procurement of 2Nos Toyota Camry Corola Saloon and Parado jeep for the Chairman.	23,000,000	3,000,000		5,900,000	
467806	Procurement of 5N0 Peugout 406 Saloen for Members and Secretary	Procurement of 5N0 Peugout 405 Saloon for Members and Secretary	15,000,000	5,000,000		10,000,000	
467807	equipment, computer save, fridge & Aircondition	Procurement of office equipments computer, saves fridges Aircondition etc.	10t	2,000,000	The second second	10t	
467810	for storage official ducuments/Historidal	Constructionh of Archive's block for storage of official documents/Historical.	15,000,000	3,000,000	777	3,000,000	
467812	Renovation of existing borehole and Maintenance	Renovation of existing borehole and Maintenance	6,000,000	1,000,000		3,000,000	
467813	Furnishing of new JSC secretnat	Furnishing of new JSC secretriat	3,000,000	3,000,000		3,000,000	
467815	connecting public water with the new secretariat	(1) 10 P P P P P P P P P P P P P P P P P P	2,000,000	1,000,000		2,000,000	
467816	Construction of Health care & Clinic	Construction of Health care & Clinic	25,009,000	3,000,000		3,000,000	
467817	Purchase of one No.16 Seater Bus Toyota Hilux 2.7i	Purchase of one No.16 Seater Bus Toyota Hilux 277	19,000,000	7,000,000		7.000,000	NAME OF
467818	Connecting the secretariat with internet, intercom and maintenance	Connecting the secretariat with internet, intercome and maintenance	1,500,000	1,000,000		1,500,000	
467821	kenovation of exisiting fencing wall	Renovation of exisiting fencing wall	4,500,000	1,000,000		1,000,000	
467822	Car Park for members and Staff	Car Park for members and Staff	10,000,000	3,000,000		3,000,000	

		TO STATE APPROVED CAPITAL EST  PROJECT DESCRIPTION		APPROVED	ACTUAL EXP.	APPROVED	REMARK
HEAD	PROJECT TITLE	PROJECT SECTION	PROJECT COST	2018	JAN-JUNE. 2018	2019	
HEAD				9899			
	AND SERVICE COMMISSION						
167004		Purchase of furniture to House Serv.		8,000,000		10,000,000	
	EXAMPLE VIOLEN	Purchase of 6nos 406, 18 Seater, 2Salon Cars. And 3Hillux		14,000,000		20,000,000	
467902	Purchase of 250 KVA Stand by	Purchase of 250KVA CAT stand by Generator for the House Service Commission		5,000,000		5,000,000	
467904	Purchase Office Equipment	Purchase of 10 laptop, 5 desktop 3 Photocopiers and 1 electrical typewriter		5,000,000		5,000,000	
467905	Provision Of Library furniture and books	Purchase of furniture and books to the library	2007019	5,000,000	4605.015.02	5,000,000	
al Gui	Construction of car park	Construction of car park to the House service commission	a diam's	7,000,000		5,000,000	
467908	Renovation of existing block	Renovation of existing block. Of the Commission	The area	10,000,000		20,000,000	
467909	Construction of additional office	THE RESERVE OF THE PARTY OF THE	170/07/0	11,000,000		10,000,000	
467910	Equiping of Resource centre.	Equiping of Resource-centre.		10,000,000		10t	
467911	SUB TOTAL		45,435,740,469	24,184,627,439	1,703,404,547	13,839,440,000	2 2 2 2

HEAD	PROJECT TITLE	PROJECT DESCRIPTION	TO STATE OF THE OWNER,	APPROVED	ACTUAL EXP.	APPROVED	REMARKS
S/HEAD			PROJECT COST	2018	JAN-JUNE. 2018	2019	KEMPIKKE
	SECTOR: JUDICIARY	THE RESERVE THE PROPERTY OF THE PARTY OF THE		80.00	SAN-30NL. 2010	2019	
	SHARIA COURT OF APPEAL	and the contract there a to be entired by	e di la marria	Charles and the property			
468001	Construction of Sharia Courts	Construction of Shari'a Courts at Kuchi, D/Daji, S/Birnl, Isa Tangaza, Binji, Unguwar Lalle, Salame and Tsamiya	270,000,000	75,000,000			
468002	Construction of of Judges' Residence	Judges residence at Gudu, Kebbe, Tsamiya, Kuchi, S/Birni, Isa Binji, Tangaza, U/lalle, Dingyadi, Salame, Shuni, Dange and Rabah	420,000,000	95,000,000		75,000,000	V END H
468003	Construction of Libraries for Upper and Lower Sharia Courts	Construction of Libraries for Lower/Upper sharia courts at Sokoto metropolis	30,000,000	5,000,000		10,000,000	
468004	Purchase of Generating Plant	Purchase of Generator 100KVA for Sharia Court Zonal offices, Tambuwal, Isa and Gwadabawa	15,000,000	5,000,000			
468005	Construction of 2 Zonal sharia court of Appeal Offices	Construction of two Zonal offices at Gwadabawa and Isa	150,000,000	100,000,000		15,000,000	
468006	Furnishing of 2 Zonal Offices	Furnishing of HQS and Sharia Court of Appeal Zonal Offices	45,000,000	5,000,000		45,000,000	
468008	Fencing of LSC/USC, and Judges Residence statewide	Fencing of LSC/USC residence	50,000,000	35,000,000		5,000,000 35,000,000	
468009	Renovation of Sharia court and Judges residence	Renovations of Chief Registrar's official residence at Arkilla fed, Lowcost and HQAS	10,000,000	5,000,000			
468010	Puchase of official vehicles	Purchase of official vehicle for CR, DCR and 5 Directors and one 20-seater Bus.	120,000,000	50,000,000		10t	
468011	Construction of boreholes.	Construction of boreholes for Headquarters and Zonal offices Phase I with overhed tanks	10,000,000	10,000,000		10,000,000	
468012	Purchase of generators for each court 10KVA	Purchase of generator for upper and Lower sharia court statewide	20,000,000	20,000,000		20,000,000	
468013	Purchase of Standard Furniture for each court	Purchase of standard furniture for Upper and Lower Sharia Court Statewide	300,000,000	101		20,000,000	

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ang Pes	2019 2040	TO STATE APPROVED CAPITAL EST		APPROVED	ACTUAL EXP.	APPROVED	REMARKS
EAD	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT COST	2018	JAN-JUNE. 2018	2019	
HEAD						101	
	Replacement/Furnishing A	Maintenance/Furnitures Sharia court Horts		10t			
	E	stablishment of ICT Centre at Sharia court of appeal headquarters.	10,000,000	10,000,000		10,000,000	
	Establishing of the						
	HIGH COURT OF JUSTICE Construction of Magistrate	Construction of Additional courts and furnishing	100,000,000	65,000,000		65,000,000	
68101	Courts	of 8NO. at Group Magistrate courts at Kwannawa,	and the state of t				
	At dillauro' it an annual	Procurement of 1No Electric 300KVA Generator of the Magistrate court. Geronyo. Wamakko.		'A		192	
	Yabo, Tamb uwal Isa, Illela, Gwadabawa & Group of Magistrate 1-7 and High court 3	Kwannawa,G/Madi, Yabo, Tamb uwal Isa, Illeta, Gwadabawa & Group of Magistrate 1-7 and High	100,000,000	30,000,000		20,000,000	
468102	& 5 at Sokoto.	court 3 & 5 at Sokoto. To const. Unier judge chamber at Higher Court	150,000,000	45,000,000		45,000,000	
468104	Chamber	complex.			// M		
	Purchase of Law books and weekly law Report for the library	Purchase of Lawbooks and weekly law report for the library and Hon. Chief Judges cambers	15,000,000	15,000,000		15,000,00	0
468109	and Hon. Judges chambers.  Construction of (CMC) at Isa,	Construction of (CMC) at Isa, Illela, Gidan Madi,		60,000,000		60,000,00	0
468110	Illela, Gidan Madi, Tambuwal, Gwadabawa	Tambuwal, Gwadabawa Furnishing of High Court Complex Sokoto Isa	200,000,000			15,000,00	0
468111	Complex Sokoto Isa and Bodinga	and Bodinga	150,000,000	20,000,000		0.600	
	Purchase of vehicles	Judges, CR Magistrate and 4 newly appointed judges, 11Nos Prado Jeep, Toyota camry, Hilux	150,000,000	40,000,000	Elfanne far at	40,000,0	00
463113	Purchase of wireless internet	and 405 peugot  Purchase of wireless internet link and extension		10,000,000		5,000,0	00
453114	link and extension	Purchase of wildress internet in the same	20,000,000	10,000,000		The Shirt	
	Purchase of wireless public address system with recording machine for the 8 High courts	Purchase of wireless public address system with recording machine for the 8 High courts at the cost of N24m.	100,000,00	20,000,000		20,000,0	00



HEAD	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	PROJECT DESCRIPTION	A STATE OF THE PARTY OF THE PAR	APPROVED	ACTUAL EXP.		
S/HEAI			PROJECT COST	2018	JAN-JUNE, 2018	APPROVED	REMARKS
468118	The second of th	including High court clinic	S-401		SAN-SUNE, 2010	2019	
468119		Interest	500,000,000	400,000,000		400,000,000	
468120	Court Guest House	h Construction of Borehole at High Court Guest House	Not than a second of the secon	20,000,000	THE STATE OF THE S	101	
468121	The second second	Renovation of C.J. Residence walling and Gate at Sokoto	10,000,000	10,000,000		5,000,000	
day	Construction of Big Store for Keeping exhibit and recordsat		80,000,000	20,000,000		10,000,000	
468124	High court, H/Q and group of Magistrates Sokoto	Construction of Big Store for Keeping exhibit and records at High court, H/Q and group of Magistrates Solveto	15,000,000				
468125	Construction of Staff Carteen at High Court Sokoto	Construction of Staff Carteen at High Court Sokoto		10,000,000		10,000,000	
458126	Renovation of Mosque at High Court Sokoto	Renovation of Mosque at High Court Sokoto	25,000,000	10,000,000		5,000,000	
468127	Construction of new Mosque at Group Magistrate Sokoto	Construction of new Mosque at Group Magistrate	30,000,000	5,000,000		5,000,000	
	Construction of mobile court	Sokoto	30,000,000	10,000,000		5,000,000	
468128	office for sanitation and traffic offences at Sokoto Purchase of 2no. Pilot Hilux cars	Construction of mobile court office for sanitation and traffic offences at Sokoto	100,000,000	10,000,000			
468129		Purchase of pilot cars for the Hon. Chief Judge	20,000,000			5,000,000	
468130		Construction of 4N0 New residences for judges		15,000,000		10,000,000	
468131	THE RESERVE THE PROPERTY OF SHAPE AND ADDRESS.	Purchase of 4No. Hilux & 2NoStaff Bus	70,000,000	20,000,000		20,000,000	
468132	magistrate and District Court in	Purchase of Law Booksfor magistrate and	10,000,000	30,970,323		10,000,000	
100102	THE STORE.	District Court in the state.	50,000,000	10,000,000		10,000,000	
168133	Construction of Residence for magistrate state wide					10,000,000	
68134	Complex at Tambuwal, Isa and Gwadabawa	Completion of High court Complex at Tambuwal, sa and Gwadabawa	150,000,000	40,000,000		40,000,000	
519	Sub Total	1	263,760,996	79,128,299		79,128,299	
Neg 1	Admin & Judiciary . Sector Total		4,028,760,995	1,410,098,622		1,214,128,299	
	The second rotal		49,464,501,465	25,594,726,061	1,703,404,547	15,053,568,299	

		2019 SOKO	TO STATE APPROVED CAPITAL ESTI		APPROVED	ACTUAL EXP.	ALTHERM	REMARKS
Γ	HEAD	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT COST	2018	JAN-JUNE, 2018	2019	A
	S/HEAD	ATTERNATION OF	The second section is a second					
		SECTOR: LEGISLATURE	Arcoborda pilota Capatin, No.				1	
		Renovation of Assembly Complex and principal officers	General rehabilitation of Assembly Complex and renovation of principal officers residence and		500,000,000		750,000,000	
-		Houses	provision of office furniture.				1,500,000,000	ref et
	469105	Purchase of Vehicles	Purchase vehicles for Hon. Speaker fleet Deputy speaker, committees, and top Management staff.	10.00	950,000,000		30,000,000	
1	469112	Provision of E library and furnishing	Purchase of equipment & general library books. for the Assembly Purchase of equipment law books & Other		10,000,000	AND THE PARTY OF	15,000,000	
	469113	Furnishing of Law Library	Equipments	10.71.018.01				100
		Tours 40 A Print	Procurement of Air Conditioners, Refrigators, Laptop Computers, Desk top computers,	1673000	50,000,000		50,000,000	0
	469114	Procurement of Office Equipment	Photocopying machines, Scanners and furnitures Provision of Lift from Ground floor to the 4th	A STATE OF THE STA	150,000,000		150,000,00	0
	469120	Provision of Lift (Elevator)	floor		5,000,000	A MEN TO	10	Ot
	469126	Assembly complex Mosque	Provision of some facilities to the mosque					00
		Partinership with Donor	Counter part Funding to Donor Agencies wishing to under take developmental projects in the House of Assembly.		30,000,00	0	30,000,0	00
	469130	THE SECOND PROPERTY CASE	. Julian of land and Construction of 60 nos		ie m.		650,000,0	and the second
	46913	Construction of legislative quarters	Houses for Assembly members and staff		1,725,000,0		3,175,000,0	A Visit I
	40913	Sub Total		135,894,956,812	152,884,765,56	5 11,425,621,533	97,364,252,4	20
	1	Grand Total					1000000	