

**ANAMBRA STATE OF NIGERIA** 

# REPORT OF THE STATE AUDITOR-GENERAL

ON THE ACCOUNTS OF THE GOVERNMENT OF ANAMBRA STATE OF NIGERIA

FOR THE YEAR ENDED 31ST DECEMBER, 2010

# MOEPB, AWAA,





His Excellency
MR. PETER OBI
Executive Governor, Anambra State





His Excellency

MR. EMEKA SIBEUDU

Deputy Governor, Anambra State







# HON. PRINCESS CHINWE NWAEBILI Speaker Anambra State House of Assembly

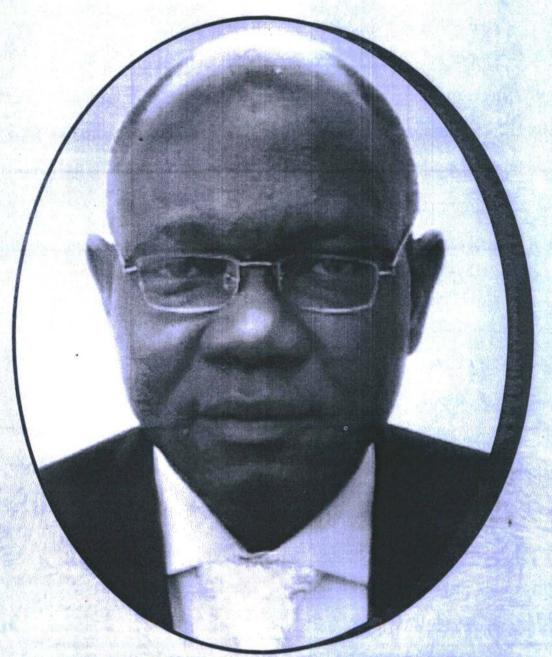




# MR. ABADOM ODIRA AUGUSTINE

State Auditor-General Anambra State





BARISTER R. H. C. OGBOGU

Accountant General

Anambra State

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#### 1.0 INTRODUCTION

In accordance with the provisions of Section 125 (2) of the Constitution of the Federal Republic of Nigeria, 1999 and Audit Law (cap 13) of Eastern Nigeria (as amended) the Accounts of the Government of Anambra State of Nigeria for the y ear ended 31<sup>st</sup> December, 2010 have been examined under my direction and Audit certificate issued.

# 2.0 SUBMISSION OF 2010 ANNUAL FINANCIAL STATEMENTS

The Accountant -General is statutorily required to submit the Financial Statements and Annual Accounts of the State for the fiscal year to the State Auditor-General not later than six months after the end of the financial year. In compliance with this requirement, the State 2010 Financial Statements were received on 30<sup>th</sup> of June, 2011.

# 3.0 TABLING OF THE PRE VIOUS AUDIT REPORT

The report on the Accounts of Anambra State Government for the year 2009 was submitted to the State House of Assembly on 23<sup>rd</sup> September 2010 for information and necessary legislative attention. The 2009 report and previous years reports were adopted by the State Legislature on 24<sup>th</sup> June, 2010.

# 4.0 AUDIT QUERIES

There has been a continued improvement on the level of attention given to audit queries by Ministries, Departments and Agencies (MDAs). However, a number of MDAs are not prompt in reacting to queries. The existence of an effective Audit Query unit/Section in the MDAs to promptly deal with all queries is an absolute imperative in line with financial regulations No.114(i).

# 5.0 MANNER IN WHICH THE ACCOUNTS HAVE BEEN KEPT AND RENDE RED

The following were the statements submitted by the Accountant of the Year ended 31st December, 2010.

a. Budget size and Performance Report

- b. Cash Flow Statement
- c. Statement of Assets and Liabilities
- d. Statement of Consolidated Revenue Fund
- e. Statement of Capital Development Fund
- f. Notes to the Financial Statements
- g. Supporting Schedules

The above documents were prepared using Pastel Accounting Software. The financial statements as well as the notes are attached to this report as an appendix.

#### 6.0 INVESTMENT

Upon request, the Permanent Secretary, Ministry of Finance forwarded to me the Statement of Investment of the Government with companies as at 31<sup>st</sup> December, 2010 in a letter MFED/AWK/MOFI/S.232/125 of 21<sup>st</sup> July 2011. The statement of investment is attached to this report as an appendix.

#### 7.0 BOOK-KEEPING AND FINANCIAL CONTROL

The standard of book-keeping and financial control improved during the period under review. Timely recording of transactions and rendering of the revenue and expenditure returns by the Ministries and Extra Ministerial Departments cannot be over emphasized.

#### 8.0 INTERNAL AUDIT UNITS OF MDAS

The performances of the Internal Audit Units in the Ministries and Extra-Ministerial Departments have generally remained poor, unsatisfactory and perfunctory. Regrettably, Internal Audit Units do not even exist in some MDAs. Where they exist, the Internal Auditors are appointed by the Directors of Account or Heads of MDAs contrary to extant regulations which place that responsibility on the Accountant General. In effect, majority of those designated as Internal Auditors lack the competence and basic academic/professional qualifications to meet the challenges of the office.

#### 9.0 PROGRAMME/SCOPE OF WORK

The programme of work was designed to pursue a continuous Audit Inspection of all Government ministries and offices. The audit was conducted in accordance with Public Sector Auditing Standard. The financial statements were examined on test basis of evidence relevant to the figures disclosed.

#### 10.0 LEGAL AUTHORITIES FOR 2010 EXPENDITURE

#### a. Statutes:

The 2010 Estimates which the State Legislature assiduously scrutinized and appropriated were prepared in accordance with the provisions of 1999 Constitution of the Federal Republic of Nigeria. The Governor duly assented to the State Appropriations Law on 7<sup>th</sup> February, 2010.

#### b. Release of Warrants:

Warrants were regularly issued for release of funds during the period under review.

# 11.0 RECONCILIATION OF LEDGER ACCOUNTS WITH MINISTERIES, DEPARTMENTS AND AGENCIES (MDAs)

Current efforts of the Accountant-General to reconcile system generated ledger accounts with Ministries, Departments and Agencies bears commendation as they have reflected in the improved reporting and capture of financial transactions of the MDAs.

#### 12.0 PREPARATION OF ANNUAL ACCOUNTS

It is a fundamental imperative to improve the overall capacity of the office of the Accountant-General in the application of the Pastel Accounting Software in the preparation of the State Annual Accounts. Towards this, the near absolute dependence on the software vendor may be lessened.

#### 13.0 NOTES TO ACCOUNT

Notes are necessary explanations to the aggregate figures reported in the Account. Regrettably, certain aggregates in the Account such as Statutory

Allocation, Value Added Tax (VAT), Dividends, etc. lacked any explanatory notes. In consequence, it forecloses any informed analyses of periodic or monthly receipts and conveys the impression of lack of transparency and accountability. It is advised that in future years these notes should clearly exhibit monthly and total annual receipt

#### 14.0 DOMESTICATION OF FINANCIAL REGULATIONS

The review of the financial instructions operational in the State and domestication of similar guidelines to reflect transformations in the conduct of Government business has remained slow and ineffective. The review of the E.C.S. Financial Instructions of 1963 has been haphazard and inconclusive, while the Financial Regulations (2000 edition) operational at the Federal tier of Government was adopted/adapted mutatis mutandis in 2006 through a circular HOS/ADM/117/TR/5 of 14<sup>th</sup> July 2006. The current edition of the Financial Regulations which is yet to be operational in the State was revised in 2009. The State should embrace current trend by making serious effort to also adopt/adapt the 2009 Federal Government Financial Regulations.

#### 15.0 PAYROLL PREPARATION AND CONTROL

All the financial guidelines in use in the State entrust the responsibility for payroll preparation and control with the State Accountant General. Regrettably, the office of the Head of Service has unduly continued to exercise this function.

#### 16.0 CASHFLOW STATEMENT

#### 16.1 Statutory Allocation

The statutory allocation of N25,791,920,285.51 improved by N1,485,410,429.90 (adjusted) or 6.11 percent over the same period of 2009 as it overshot the budget projection for the year under review by N7,791,929,285.51 or 43.29%.

#### 16.2 Value Added Tax (VAT))

The Account reported the sum of N6,490,703,184.30 as Value Added Tax (VAT) for the year under review. This represents an increase of N1,065,790,357.54 (adjusted) or 19.65 percent over the 2009 performance.

#### 16.3 Inconsistent Classification of Revenue

Periodic revenues other than statutory revenue and Value Added Tax (VAT) such as Excess Crude, Exchange Rate Gain, and Augmentation from the Federation Account were observed to be classified arbitrarily. There was no consistency in identifying these revenues in the Accounts as either part of the statutory revenue (Recurrent Revenue) or VAT (Capital Receipt) or Refund. It bears emphasis that these other revenues are undoubtedly part of statutory revenue and should be treated strictly as such.

#### 16.4 Internally Generated Revenue

The Accounts reported a total of \$\frac{\text{N7}}{725,561,681.53}\$ (Seven billion, seven hundred and twenty-five million five hundred and sixty-one thousand, six hundred and eighty-one naira and fifty-three kobo) as Internally Generated Revenue (IGR) for the period under review. This represents an increase of \$\frac{\text{N1}}{1,212,947,662.22}\$ or 18.62 percent. Even with the increase which is considered marginal in view of the economic potentials of the State, it fell short of budget projection by \$\frac{\text{N4}}{274,438,318.47}\$ or 44.67 percent. An assurance of a better performance in future calls for a rejig of the State Internal Revenue Generation machinery.

#### 16.5 Dividends

The sum of N44,476,186.52 was reported in the Accounts as dividends that accrued to the State from investment in stocks in 2010. The details of the Stocks (Note 9) through which the dividends accrued were not shown in the Accounts contrary to my observation in the previous year report.

# 17.0 STATEMENT OF ASSETS AND LIABILITIES

#### 17.1 Investments

The total investment of \$\frac{1}{2},559,883,089.00\$ reported in the Account was not reflective of the actual value of Government Investment in Public and private Companies because of wrong valuation method. Nominal values of stocks as against a more realistic and appropriate method of total cost were used.

#### 17.1.1. Poor Performance of Brokerage Firms

It would appear that two out of the three brokerage firms engaged for the automation and other brokerage functions were inactive. From all indications, Securities in their possessions were yet to be verified. There is need to obtain updates from these firms or disengage them.

# 17.1.2 Capacity Development for Ministry of Finance Incorporated (MOFI)

Though the performance of the Ministry of Finance Incorporated (MOFI) in terms of record keeping has improved since my last report, a comprehensive training of the staff in the areas of stock management and record-keeping is an absolute necessity.

# 18.0 STATEMENT OF CONSOLIDATED REVENUE FUND

#### 18.1 Revenue

Though on a general level, total of actual revenue (statutory allocation inclusive) exceeded the budget projection by N3,517,481,967.04 (Three billion, five hundred and seventeen million, four hundred and eighty-one thousand, nine hundred and sixty-seven naira and four kobo), an analysis of the contributions of the specific revenue heads show serious under performance. The details are contained in the schedule below.

Table 18.1: Schedule of under-collection of Revenue by Heads.

S/No	Revenue Head	Budget (N)	Actual (N)	Variance (₦)	%
0,110			4		shortfall
1	Taxes	5,698,690,000.00	3,345,584,688.92	2,353,105,311.08	47.29
2	Fines and fees	4,733,140,000.00	1,001,821,819.47	3,731,318,180.53	78.83
3	Earnings and Sales	69,145,000.00	14,096,169.34	55,048,830.66	79.61
4	Interest, Dividend and Repayment	520,000,000.00	373,021,721.35	146,978,278.65	28.27
5	Reimbursement	-	50,000,000.00	50,000,000.00	100

Better performance could be achieved with improved checks on revenue consultants, agents and revenue collecting government bodies.

# 19.0 AUDIT OF MINISTERIAL AND NON-MINISTERIAL DEPARTMENTS

### 19.1 MINISTRY OF AGRICULTURE

# 19.1.1 Overpayment of Salary Arrears - №226, 291.42

A Principal Agric Supt.1 in the Ministry was paid salary arrears amounting to \$\\\\$506,645.58\$ instead of \$\\\\$280,354.16\$ she was entitled to, resulting in an overpayment of \$\\\\$226,291.42\$. The over payment was requested to be recovered from the officer and evidence of recovery forwarded for Audit verification.

# 19.1.2 Payment of Salary after Retirement - N741,554.60

It was observed that nineteen (19) staffers of the Ministry were continually payrolled months after their retirement. The total amount paid them was N741,554.60.

The sum of №741,554.60 was requested to be recovered from the pension benefits of the affected retirees and paid back to Government Treasury.

#### 19.1.3 Salary paid to Ghost Workers

It was observed that one Uche Obi Esih Philip whose name appeared in the salary print out from March, 2009 to May 2010 was not a member of staff of the Ministry. The ghost worker was paid the total sum of №199,314.15 for the aforementioned periods, out of which, the sum of №132,876.10 had been recovered and paid back to Government Treasury, leaving a balance of №66,438.05 outstanding.

These matters were communicated to the Permanent Secretary for recovery in my report referenced AS/MIN.1/REP/99 of 29<sup>th</sup> June, 2011. His reply is yet to be received.

# 19.2 MINISTRYOF HOUSING AND URBAN DEVELOPMENT

#### 19.2.1 Procurement of Machines and lack of Store Records:

It was observed that the Ministry procured twenty (20) units of M7 – M1 Hydraform Machines through the assistance of a Bank in 2009 at a total cost of \$736,156.60, expressed in dollar terms. The machines used Laterite, cement and water to produce blocks which could be used for perimeter fencing and construction of buildings. Examination of related documents revealed that evidence of store records of these machines could not be seen, some of them had been distributed to contiguous points of need without any authority supporting such distribution. The special Adviser was requested to ensure that the store receipt vouchers were raised for the machines and their distribution documented in my report referenced AS/MIN.1/REP/1 of 6<sup>th</sup> June, 2011. His reaction is being awaited.

#### 19.2.2 Disagreement of Cash Book and Bank Balances - №2,085,463.23

Reconciliation of cash book and bank balances revealed that the bank balances in the cash book did not agree with the total balance in the Bank statement. While the bank balance in the cash book showed a balance of №2,879,936.98, the Bank statement revealed a balance of №794,437.75, thereby falling short by №2,085,463.23. The cashier was requested to furnish explanations on the shortfall of №2,085,463.23 or in the alternative, refund

same to State Government. This information was communicated to the Special Adviser in my report referenced AS/MIN.1/REP/1 of 6<sup>th</sup> June, 2011. His reply is being awaited.

#### 19.3 MINISTRY OF SPECIAL DUTIES

#### 19.3.1 Unretired Advances /Imprest.

A total of N3,366,640.00 being overhead/imprest given to the Honourable Commissioner for the period 2008 and 2009 was never retired contrary to regulations.

#### 19.3.2 Unaccounted sum of N53,078,414

It was observed that the total sum of \$\frac{N}{5}3,078,414\$ advanced to the Hon. Commissioner for purposes of carrying out various capital projects in 2008 and 2009 were not accounted for. The Commissioner was requested to retire, the sum of \$\frac{N}{5}3,078,414\$ or in the alternative refund same to the State Government and furnish me evidence of refund for verification.

#### 19.3.3 Unretired Advances of N16,234,000.00

It was observed that advance of a total sum of №16,243,000.00 was granted to a Senior Special Assistance for the purpose of undertaking sundry capital projects in 2009. This advance was not retired contrary to extant laws. The Special Adviser was requested to account for the sum of №16,243,000.00 or in the alternative refund same to the State Government.

#### 19.3.4 Unaccounted sum of N6,662,200.00

Examination of payment vouchers revealed that some people in the Ministry were advanced a total sum of N6,662,200 to undertake some transactions, but failed to account for the money advanced to them. The payees were requested to either account for the total sum of N6,662,200 or refund the money standing against their names and furnish me evidence or refund for my verification.

# 19.3.5 Non Deduction of 121/2 % Tax (VAT, WHT, and State Tax)

It was observed that a total sum of №23,723,170 detailed in my report was paid to various contractors for various contract accomplishments without deduction of 12<sup>1/2</sup>% tax amounting to N2,965,396.25 contrary to the stipulations of finance circular referenced AG/AN/S.1/178 of 25<sup>th</sup> March 2004 and MFED/COMM/S.7/T/69 of 28<sup>th</sup> May 1997 respectively. The detail were communicated to the Permanent Secretary, referenced AS/MSD/T.1/REP/1/1 of 22<sup>nd</sup> December, 2010.

# 19.3.6 Insufficiently Vouched Capital expenditure

It was observed that payment voucher No.1 of June, 2009 for \$\frac{\text{\text{\text{\text{\text{P}}}}}{2,000,000}\$ paid to one company lacked necessary attachments like:

- Contract agreement
- · Letter of award of contract
- · Letter of acceptance of contract
- Certificate of Incorporation
- Evidence of Registration as a contractor
- 3 Years Tax Clearance Certificate
- Job Completion Certificate
- Deductions of WHT, VAT and State Development Tax.

Lack of the aforementioned documents in a contract payment voucher contravened the stipulations of Financial Instruction 0804. The Head of Accounts Department was requested to ensure that all the necessary attachments were contained in the vouchers raised for payment to contractors.

Details of these observations were communicated to the Permanent Secretary in my report referenced AS/MSD/T.1/REP/1/1 of 22<sup>nd</sup> December, 2010. His reply is being awaited.

# 19.4 MINISTRY OF WORKS

# 19.4.1 Salary Overpayment of N62,899.80

It was observed that a Works Supt. GL.07 in the Civil Service Commission letter referenced AN/CSC/P.90/S.3/54 of 5<sup>th</sup> December, 2007, retired from the service of the State Government, effective 16<sup>th</sup> June, 2008. He was paid in full for the months of June, July, and August 2008. His salary ought to have been pro rata having worked for 15 days in the months of June 2008. Consequent upon this omission the officer was over paid by N62,899.80.

# 19.4.2 Salary Overpayment of №50,343.16

A works Supt. GL.07 in the Ministry retired from the service of the State Government, effective 23<sup>rd</sup> June, 2008 as contained in the Civil Service Commission letter No. AN/CSC/PERS/CR/90/SUB/III/III/99 of 12<sup>th</sup> February, 2008. The retired officer was paid full salary in the month of his retirement instead of a pro rata salary for the 22 days he worked. Probing further, he was pay rolled up to August 2008 resulting in a total overpayment of N50,343.16.

# 19.4.3 Salary Overpayment of №14,533.84

A Principal Technical Officer 1 in the Ministry was observed to have retired from the service of the State Government, effective 18<sup>th</sup> June, 2008 as contained in the Civil Service Commission letter No. AN/CSC/PERS/CR/90/SUB/III/III/110 of 1<sup>st</sup> April, 2008. He was paid full salary in June, 2008 instead of pro rata salary for working 17 days in the month of retirement, resulting in an overpayment of №14,533.84. The sum of №14,533.84 was requested to be recovered from the retirement benefit of the retiree, failing which, same should be recovered from the pay officer in charge and pay to State Government.

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# 19.4.4 Salary Overpayment of N84,082.25

Civil Service Commission letter No. AN/CSC/PRS/CR/90/III/III/99 of 12<sup>th</sup> February, 2008 revealed that a Senior Road Overseer, GL.05 of the Ministry, retired from the service of the State Government, effective 15<sup>th</sup> March, 2008. According to law, his terminal salary should be paid on pro rata basis for the 14 days he worked in March, 2008. It was, however, observed that he was paid full salary against the extant regulation and continued to be pay rolled up to August, 2008, resulting to an overpayment of N84,082.25 as detailed in my report. It was requested that the sum of N84,082.25 should be recovered from the retirement benefits of the retiree, failing which, same should be recovered from the pay officer in charge and evidence of recovery forwarded for my verification.

# 19.4.5 Salary Overpayment of №106,667.74

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ie ge A Chief Vehicle Inspection Officer, GL.14 of the Ministry, retired statutorily on 4<sup>th</sup> April, 2008 as indicated in the Civil Service Commission letter No. AN/CSC/PERS/CR/90SUB/III/III/89 of 14<sup>th</sup> January, 2008. According to law, he was supposed to be paid on pro rata basis for the 3 days he worked in April, 2008. It was observed that he was paid full salary and even received the next month salary of May, 2008 before he was finally pinned off. This resulted in overpayment of №106,667.74 detailed in my report of 30<sup>th</sup> December, 2010. It was requested that the overpayment should be recovered from the retirement benefit of the retiree or in the alternative, from the pay officer in charge and evidence of recovery forwarded for my verification.

# 19.4.6 Salary Overpayment and payment in lieu of notice

A Chief Clerical Officer, GL.07 of the Ministry retired voluntarily from the service of the State Government on 2<sup>nd</sup> June, 2008 as in the Civil Service Commission letter referenced AN/CSC/CR/90/S.3/89 of 22<sup>nd</sup> July, 2008. According to the letter under reference, she should surrender to State Government, two (2) months salary en bloc amounting to \frac{\text{N}}{37,900.94} from her retirement benefit for failing to give the required three (3) months notice before the effective date of her retirement.

Consequently, she paid the sum of №18,035 on receipt No.0555188 of 30/5/08 out of №37,900.95 leaving a balance of №19,865.95 outstanding. Adding June

salary overpayment of \$\mathbb{N}\$18,318.79 to the balance outstanding, the total sum of \$\mathbb{N}\$38,184.74 was requested to be recovered from the retiree and pay to State Government.

#### 19.4.7 Salary Overpayment of N97,346.92

The Civil Service Commission letter No. AN/CSC/P.9/S.3/63 of 31<sup>st</sup> January, 2008, showed that a Senior Road Overseer 1, GL.05 in the Ministry, statutorily retired from the service of the State Government, effective 3<sup>rd</sup> March, 2008. According to Law, he was to be paid terminal salary on pro rata basis for 2 days he worked in the month of March, 2008 but he was paid full salary, resulting in an overpayment. Probing further, he was continually pay rolled up to August, 2008 resulting to a total overpayment of ¥97,346.92. It was requested that the overpayment should be recovered from the retiree and pay to the State Government.

#### 19.4.8 Salary overpayment of №28,460.20

A Deputy Director in the Ministry statutorily retired from the service of the State Government on 18<sup>th</sup> August, 2008 as contained in the Civil Service Commission letter No. AN/CSC/REPS/CR/90/SUB/III/III/139 of 20<sup>th</sup> August, 2008. Examination of the payroll records revealed that the retired officer was paid full salary instead of a pro rata salary for the 17 days he worked in line with the law. This resulted to a recoverable overpayment of N28,460.20.

Details of these matters and required courses of action were contained in my report addressed to the Honourable Commissioner, referenced AS/MOW.1/REP/1/88 of 30<sup>th</sup> December, 2010. His reaction is still being awaited.

#### 19.4.9 Revenue Unaccounted for N20,000.00

It was observed that a sum of \$30,000.00 was collected by a Revenue Collector in the Ministry, but she accounted for the sum of \$10,000.00, leaving a balance of \$20,000. With the provisions of Circular No.AG/AN/S.1/15 of  $2^{nd}$  November, 2003, the Revenue Collector was requested to either account for the balance of \$20,000 or refund same to State Government.

#### 19.4.10 Unretired Sum of N22,600.00

A scrutiny of PV No.5 of May, 2007 for \$\frac{\text{\text{N115,505}}}{15,505}\$ paid to several members of the Ministry for maintenance of official vehicles and capital assets, revealed that out of the sum of \$\frac{\text{\text{\text{\text{N115,505}}}}{15,505}\$, only the total sum of \$\frac{\text{\text{\text{\text{\text{\text{\text{N22,600}}}}}}{15,505}\$ unretired. The cashier was requested to retire the balance of \$\frac{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\

#### 19.4.11 Unretired Sum of N40,000.00

Examination of payment voucher No.3 of June, 2007 for \$\frac{1}{2}70,000\$ paid to seven (7) Directors of the Ministry for monthly office keep for May 2007, revealed that, out of the sum of \$\frac{1}{2}70,000.00\$ advanced, only the sum of \$\frac{1}{2}30,000.00\$ was retired, leaving the balance of \$\frac{1}{2}40,000.00\$ outstanding. The Directors were requested to either retire the balance of \$\frac{1}{2}40,000\$ or refund same to State Government.

#### 19.4.12 Unaccounted sum of №104,190.00

On PV No.2 of July, 2007 the sum of \$\frac{1}{2}\$150,000.00 was advanced to Hon. Commissioner for running his office. Out of the said amount, the sum of \$\frac{1}{2}\$45,810.00 was spent on fuel, the receipts of which were examined, leaving a balance of \$\frac{1}{2}\$104,190.00 unaccounted for. The Hon. Commissioner was requested to either account for the sum of \$\frac{1}{2}\$104,190.00 or refund same to State Government.

#### 19.4.13 The sum of N145,000.00 retired with Honour Certificate

It was observed that the total sum of \$\frac{\text{N}}{145,000.00}\$ was spent on Journalists as Public Relation by the Hon. Commissioner. No other Department in the Ministry including the Accounts and Administration Department knew about it. He wrote Honour Certificate with a value of \$\frac{\text{N}}{145,000.00}\$ on it and attached to the payment voucher as detailed in my report of March, 2011. This was unacceptable in Audit. The Journalists failed to acknowledge receipt of any fund, an indication that the Commissioner did not account for the amount paid to him contrary to Financial Instruction 1309.

Details of the above were communicated to the Hon. Commissioner in my report referenced AS/MOW.1/REP/1/85 of 1<sup>st</sup> March, 2011. His reply is yet to be received.

# 19.4.14 Deduction of Bank Charges of N4,294,017.19 against agreement on Account No.025503010000505

The Ministry maintains a project account No.025503010000505 with a Bank on the understanding that the account was not subject to Bank charges of COT and VAT. In a letter from the Bank signed by two authorized officers and dated 6<sup>th</sup> March, 2009, the Bank expressed that the Account would not attract COT/Charges with effect from 1<sup>st</sup> January, 2009. Contrary to the understanding reached between the Bank and the Ministry, the Bank inexplicably deducted charges totaling N4,294,017 between January to May, 2009. The Hon. Commissioner was requested to direct the Bank to refund the charges, failing which, the sum of N4,294,017.19 should be recovered from the Hon. Commissioner and evidence of recovery forwarded for my verification.

#### 19.4.15 Unretired Sum of N2,255,382.10

It was observed that the sum of  $\aleph 2,255,382.10$  was paid to an Area Engineer on payment voucher No.3 of 13<sup>th</sup> June, 2009 for construction of drainage at the Ministry's premises. But the said amount still remained unretired contrary to Financial Instruction 1309. The Engineer was requested to retire the sum of  $\aleph 2,255,382.10$  or in the alternative refund same to State Government.

#### 19.4.16 Abandoned Project

#### 19.4.17 Unretired Sum of N295,000.00

It was observed that on PV No.23 of 28<sup>th</sup> May, 2010, a total sum of №295,000.00 was signed for and collected by three (3) Architects for Architect Colloquium billed to hold from 19<sup>th</sup> to 21<sup>st</sup> April, 2010, but the said amount was never retired. The three (3) Architects were requested to retire the amount standing against their names or in the alternative refund same to State Government.

#### 19.4.18 Misappropriation of Public Fund through bulldozer and Pay Loader

Examination of PV Nos 4 of March, 1 of April and 4 of May, 2009 revealed that the total sum of №1,338,450.00 was purportedly spent on repair of Ministry's Pay Loader and Bulldozer. Surprisingly, the aforementioned earth moving equipment had been grounded and nonfunctional. Inquiries revealed that the machines had never functioned since the beginning of 2008, in spite of the huge claims of maintenance cost on them. The Engineer of the Ministry was requested to produce replaced spare parts of the earth moving equipment or in the alternative, refund the sum of №1,338,450.00 to State Government.

Details of the above information were communicated to the Hon. Commissioner in my report referenced AS/MOW.1/REP/1/97 of 10<sup>th</sup> May, 2011. His reaction is being awaited.

#### 19.5 MINISTRY OF LANDS, SURVEY AND URBAN PLANNING

# 19.5.1 Payment of №1,288,206.93 to Retired Workers

A total sum of  $\[mathbb{N}\]1,288,206.93$  was observed to have been wrongly paid to nine (9) retired officers of the Ministry. The names of the retirees were stated in my report of  $20^{th}$  June, 2011. The Director of Accounts was requested to either recover the sum of  $\[mathbb{N}\]1,288,206.93$  from the retirees or refund same to State Government.

This information was communicated to the Permanent Secretary in my report referenced AS/MIN.9/REP/43 of 20<sup>th</sup> June, 2011. His reply is being awaited.

#### 19.6. GOVERNMENT HOUSE

#### 19.6.1 Recoverable debt of N300,702.19 paid to retired staff

It was observed that some retired staffers of the Ministry were continually pay rolled as though they were still in service contrary to Pension Act of 1979 which stipulates that retirement of an officer in service comes up statutorily when one must have worked for 35 years or becomes 60 years of age, whichever comes first. The details of this observation were communicated to the Principal Secretary to the Executive Governor for recovery of the total sum of №300,702.19 in my report referenced AS/PRE/REP/1/233 of 16<sup>th</sup> March, 2011. His reply is yet to be received.

#### 19.6.2 Unretired Advances - N7,761,190.00

A total sum of \$\frac{\text{N7}}{761,190.00}\$ was advanced to various members of staff of Government House for various transactions, but was never retired contrary to Financial Instruction 0804. The staffers involved were requested to either retire the amount against their names or refund same to State Government.

#### 19.6.3 Non deduction of taxes amounting to N146,920.00

A total sum of \$\frac{\text{\text{N1}}}{12^{1/2}}\% tax or VAT, WHT and State Tax, contrary to law. The total tax deductible amounting to \$\frac{\text{\text{N1}}}{146,920.00}\$ was requested to be recovered from the contractors and remitted to appropriate quarters.

# 19.6.4 Tax deductions amounting to N351,251.25 not accounted for

A total sum of N351,251.25 was deducted as tax from the sum of N2,810,010.00 paid to various contractors for various transactions by the cashier. The Cashier was requested to either account for the 12<sup>1/2</sup>% tax of N351,251.25 he deducted from the contractors or refund same to State Government.

The details of these observations were contained in my report addressed to the Principal Secretary referenced AS/GH.1/REP/1/117 of 25<sup>th</sup> May, 2011. His reaction is being awaited.

# 19.7 MINISTRY OF JUSTICE

#### 19.7.1 Unretired sum of №63,000.00

In my report of 30<sup>th</sup> March, 2011 was an unretired total sum of N63,000.00 contrary to Financial Instruction 1309.

#### 19.7.2 Unretired Imprest of N510,000.00

It was observed that imprest amount totaling ¥510,000.00 was given to each Departmental Heads of the Ministry for maintenance of official vehicles, but was never retired contrary to extant rules and regulations. The details were contained in Appendix II of my report of 30<sup>th</sup> March, 2011.

#### 19.7.3 Unretired sum N27,800.00

Examination of payment voucher No.24 of 22<sup>nd</sup> January, 2008 for \$\frac{1}{2}7,800.00\$ paid to the Director of Administration for controlling flood at the Ministry's office at permanent site, revealed that there was no evidence to justify the expenditure and as such, the sum of \$\frac{1}{2}7,800.00\$ remained unretired. It was requested either that the Director should retire the sum of \$\frac{1}{2}7,800.00\$ or refund same to State Government.

#### 19.7.4 Unretired sum of N470,360.00

Examination of payment vouchers revealed that there was massive renovation of official vehicles in use by the Heads of Department of the Ministry for which a total sum of N470,360.00 was spent without retirement.

The details of the above observations were communicated to the Hon. Commissioner in my report referenced AS/MIN.7/REP/VOL.1/100 of 30<sup>th</sup> March, 2011. His reply is yet to be received.

# 20.0 PARASTATALS AND STATUTORY BODIES

# 20.1 Ranking of State Parastatals:

The State owned Companies and Parastatals are as ranked below according to their responses to statutory demands of annual auditing of their affairs.

Table 20.1A Schedule of Audited Statutory Bodies (Current)

S/No.	Name of Company/Parastatal	Year Last Audited	Remark
1	Anambra State Urban Development Board	2010	Kemark
2	Anambra state University, Uli	2008/2009	
3	Anambra State Universal Basic Education Board	2009	
4	Anambra State Home Ownership	2009	
5	Nwafor Orizu College of Education, Nsugbe	2007/2008	
6	Anambra Broadcasting Service	2008	8
7	Anambra State Hospital Management Board	2008	

Table 20.1B Schedule of Audited Statutory Bodies (in arrears)

S/No.	Name of Company/Parastatal	Year Last Audited	Remark
1	Transport Company of Anambra State	2006	TTOMICH IS
2	Post Primary School Service Commission	2005	
3	Anambra State Agricultural Development Programme	2005	Still in
4	Anambra State Housing Development Corporation	2001	progress
5	Anambra State Water Corporation	1996	
6	Anambra State Library Board	1994	

Table 20.1C Schedule of Statutory Bodies (in default)

	Name of Company/Parastatal	Year Last Audited	Remark
1	Anambra State Independent Electoral Commission	Non	140134
2	Anambra Newspaper and Printing Corporation	, , , , , , , , , , , , , , , , , , , ,	
3	Anambra State Environmental Protection Agency		112
4	Anambra State Volunteer Service Agency	66	
5	Anambra State College of Agriculture, Mgbakwu	· Asymmetry · · · · · · · · · · · · · · · · · · ·	
6	Anambra State Hotels and Tourism Board	"	1.70
7	Anambra State Water and Sanitation Project		
8	Anambra State Palm Development Agency	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	
9	Anambra State Gaming Commission	"	
10	Anambra State Rural Development Agency		
11	Anambra State Grains Production	46	
12	Anambra Fund for Small Scale Industries	"	A COLOR
13	Anambra State Development Trust Fund	"	
14	Foundry and Mechanic Tools Production Ltd.		184
15	Agency for Mass Literacy, Adult and Non- formal Education	"	
16	Supervised Agricultural Credit Scheme	"	
17	State Emergency Management Agency	"	

# 20.2 Post Primary Schools Services Commission

#### 20.2.1 Unvouched Payment:

Records kept at the Commission revealed that the sum of N52,271,369.26 disbursed for the operations of the Commission had no payment vouchers. The amount was not recorded in the cash book. Documentary evidence of approvals for the payment and particulars of the payees were not sighted in Audit. Request made for their production or in the alternative to recover from the payees the sum of N52,271,369.26 informing Audit with particulars of recovery for verification.

# 20.2.2 Unaccounted Overhead and Special Releases:

Overhead and Special Releases amounting to \$\frac{1}{2}750,000.00 and \$\frac{1}{2}14,639,005\$ respectively totaling \$\frac{1}{2}15,389,005\$ released at different months within the review period to the Commission were not recorded in the cash book. As a result, they were not properly accounted for. The Accounting Officers concerned were each requested to explain the reasons for such untraditional accounting practice and to furnish this office with documentary evidence of how the money was passed in the books and utilized in the operations of the Commission or otherwise refund same informing me with particulars of refund.

# 20.2.3 Payments without Approvals

- (i) On payment voucher No.24 of 17<sup>th</sup> July, 2006, №220,100 was paid to a Director for 2006/2007 JSS placement exercise. There was no approval for the payment.
- (ii) Also on payment voucher No.13 of 11<sup>th</sup> July 2006, N282,150.00 was paid to an officer for purchase of 3<sup>rd</sup> Term 2006/2007 examination material without prior approval.
- (iii) Similarly, a Transport Officer was paid №115,100.00 on payment voucher No.4 of 3<sup>rd</sup> October, 2006 for maintenance of a Volvo car with registration No. AN 03 A41 without evidence of approval attached.

In effect, the Deputy Director (Cash) and the Cashier involved in this unauthorized payment for which approvals were not obtained were requested to justify their actions or else refund same.

#### 20.2.4 Doubtful Payments:

- (i) The sum of №141,000.00 was alleged to have been paid to two (2) officers of the Commission for attending STAN National Workshop. The officers denied that they did not collect any money for the workshop and were surprised when confronted with the unsigned payment voucher for the above amount that was prepared in their names.
- (ii) Also the sum of №35,000.00 was allegedly paid to an officer vide payment voucher No.21 of August, 2008 for attending conference at

Zamfara. The officer when contacted denied neither receiving the amount nor attended the purported conference

- (iii) Again the sum of N71,773.00 that was raised on payment voucher No.2 of 6<sup>th</sup> March, 2008 and posted into cash book as money paid to sundry staff. The staff denied receipt of such money which the cashier also confirmed to be true.
- (iv) In the same vein, the sum of \$\frac{N}{18,000.00}\$ raised on payment voucher No.15 of 10<sup>th</sup> April, 2008 was posted in the cash book as money paid to sundry staff for entertainment of Board members. The payment voucher was not signed by the alleged payees.
- (v) In a related issue, PV No.12 of 23<sup>rd</sup> June, 2008, №139,000 was alleged to have been paid to 14 sundry staff by the Deputy Director (Cash). The payment voucher was not signed by any of the staff and no money was given to them as they had earlier been told according to the staff, that there was no money. However, the Deputy Director went ahead and raised payment voucher for them.

In the light of the above observations, the Deputy Director and the 2 officers that were involved in the above dealings were each requested to either produce verifiable documentary evidence to show that the above amounts were collected by the respective alleged payees as contained in the payment vouchers mentioned above or refund same informing my office with particulars of refund.

#### 20.2.5 Irregular Payments:

- (i) Payment voucher No.12 of 24<sup>th</sup> October, 2007 for №510,000.00 was raised by a Deputy Director and posted into the cash book. The amount was to enable 19 sundry staff attend workshop at Enugu. The staff concerned claimed they were paid №270,000.00 only and not №510,000.00 as approved. The payment voucher was not signed by any of the 19 purported staff. The Deputy Director was requested to explain why he paid only №270,000 to the payees instead of №510,000 and to refund the difference of N240,000.00 to Government.
- (ii) Similarly, the sum of №2,000.00 was paid to sundry staff instead of №16,200 that was raised on payment voucher No.3 of 3<sup>rd</sup> October, 2008 for repairs of furniture in Deputy Chairman's office. The sum of

N14,200.00 being the difference (N16,200.00 - N2,000.00) should be refunded.

- (iii) Similarly, only №50,000.00 was observed to have been received by sundry staff instead of №75,000.00 that was raised on payment voucher No.1 of 14<sup>th</sup> July, 2008. The difference of №25,000.00 i.e. (№75,000.00 №50,000.00) was to be refunded.
- (iv) In a related development, №287,000.00 was raised on payment voucher No.10 of 28<sup>th</sup> March, 2008 to enable 14 officers who are members of Association of National Accountants of Nigeria (ANAN) attend workshop at Bayelsa State. It was discovered that №183,000.00 was paid to them instead of №287,000.00 that was recorded in the cash book. The difference of №104,000.00 i.e. (№287,000 №183,000.00) was the demanded refund to Government.

#### 20.2.6 Payment Not In Cash Book:

Accounts records examined revealed that fifteen 15 payment vouchers of total value N856,650 that was paid by the Deputy Director (Cash) from Examinations Account for purpose of exams were neither posted into the cash book nor retired. He was requested to post them into the cash book and retire accordingly. His compliance is yet to be communicated.

# 20.2.7 Under Deductions of Tax from Contractors:

Taxes that were due to government from contracts awarded for printing of exams papers totaling ₹743,688.00 were observed to have been under deducted by ₹10,329.00. Request was conveyed to the Chairman for the recovery of the amount from the firm with office address along Arthur Eze Avenue, Awka. Evidence of recovery is yet to be received in this office.

# 20.2.8 Insufficiently Vouched Contract payment:

Contracts amounting to \$\frac{\text{N7}}{728},625.60\$ were awarded without documentary evidence that due process was followed. Such particulars as evidence of Registration of Contractors, Contractors acceptance letters, Tendering and Tenders Board minutes, 3 years Tax Clearance Certificates, Certificate of Incorporation of Company among others requested to be furnished to this office for verification are still awaited.

#### 20.2.9 Payment of Salary to Retired Staff:

A total sum of \$\frac{\text{N}}{2},203,850.65\$ was revealed by the records as emoluments paid to 18 retired staff of the Commission between 2006 and 2010. The money should be recovered from the pensions of the officers concerned and particulars of recovering forwarded to me for verification.

#### 20.2.10 Unretired Advances:

#### 20.2.11 Missing Payment Vouchers:

21 Nos payment vouchers amounting to \$1,990,870 were found missing. The PVs were raised between  $26^{th}$  and  $31^{st}$  May, 2006.

#### 20.2.12 Weak Internal Control:

The Internal Audit was very weak and was not in the picture of what happens in the Accounts Department thereby created much room for reckless management of the financial affairs of the Commission. PVs were not passed through it. The Unit should be strengthened and managed by competent personnel.

Details of the above observations were contained in my letter with reference No. AS/AUD/MIN.23/1/7 of 16<sup>th</sup> August, 2010 addressed to the Chairman. His reply is still being awaited.

#### 20.3 ANAMBRA STATE UNIVERSAL BASIC EDUCATION BOARD

#### 20.3.1 Special Fund:

Money received by the Board as Special Funds and disbursed for the execution of some special projects was not well accounted for in the records and as such not retired. For instance, \$\frac{N}{6}\$,316,100 was released to a staff in Planning, Research and Statistics Department for purposes of monitoring,

supervision of projects, and payment of allowance to some staff. Only \$\frac{N}{3},734,300\$ was retired, while the balance of \$\frac{N}{2},581,800\$ remained unretired.

#### 20.3.2 UNICEF FUND:

In the same vein, a total sum of \$\mathbb{N}\$1,499,000 was advanced to a staff to take care of various workshops organized for different categories of participants drawn from selected FOCUS Schools in the period under review. The amount was not retired.

#### 20.3.3 State Contribution Fund:

Similarly, a portion of the State Contribution Fund amounting to \$\frac{\text{N1}}{240,000}\$ that was applied in the purchase of Peugeot 406 was not retired. The officer concerned was requested to produce particulars of the expenditure receipt for my confirmation or have the amount refunded to State Government.

#### 20.3.4 Self Help Project Fund:

In likewise, the sum of \(\frac{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\texit{\text{\text{\texi}\text{\text{\text{\text{\tex{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\tex

#### 20.3.5 Unaccounted Cash Book Balances:

The balances of some cash books containing revenues or projects moneys were not carried forward between December 2007 and April 2008 thus resulting to cash shortage of №2,054,511.68. The Cash Officer was requested to reconcile the balances in these cash books or alternatively refund №2,054,511.68.

#### 20.3.6 Unremitted Tax Deductions:

Tax deductions amounting to №18,382,167 was observed to have not been remitted to relevant tax authorities. It therefore means that the deducted taxes have not been properly accounted for. Evidence of payment of №18,382,167 to tax bodies or in the alternative refund of same was requested to be produced for audit examination.

# 20.3.7 Award of Contracts to PRS Department Staff:

Planning, Research and Statistics (PRS) Department awarded contracts to staff of the department valued at \$\frac{N}{4}\$1,410,000. The contract sum was paid without deduction of mandatory taxes thereby short changing government. Head of Department of PRS was requested to justify this suspicious role of his in awarding contracts to the department's staff and non deduction of mandatory 12\frac{1}{2}\% tax at source or otherwise to recover the principal amount.

Details of the above observations were contained in my report to the Chairman referenced AS/OUT.27/173 of 23<sup>rd</sup> August, 2010. His compliance is still being awaited.

# 20.4 ANAMBRA STATE LIBRARY BOARD

# 20.4.1 Unretired non-personal staff advances:

- issued between 2006 and 2009 to headquarters staff of the Board as contained in my report. The advances were for various purposes. A request was then made for the production of the retirement particulars of \$\frac{\text{N1}}{705,747}\$ failing which the amount would be recovered severally from the officers concerned.
- (ii) Similarly, non personal advances amounting to \$\frac{\text{N1}}{1,632,768.85}\$ were issued to staff of Book Depot Section of the Board between 2002 and 2006 to service various activities of the Board. The amount was not retired as at the time of the Audit verification.

#### 20.4.2 Missing Payment Vouchers:

Payment vouchers totaling \$\frac{\text{N}}{2},228,206.87\$ in value were found missing at the Board's headquarters in the period under consideration. A request was therefore made for their forwarding to me for verification.

#### 20.4.3 Unaccounted Revenue Collections:

The sum of N38,340 was part of revenue collected by the Board's Book Depot between 2000 and 2007 that was not accounted for. Production of acceptable evidence to show that the money was lodged in government account was requested for my verification otherwise it becomes refundable to government.

The above matters as contained in my report to the Director, Anambra State Library Board reference AS/OUT.27/173 of 23<sup>rd</sup> August 2010 are yet to be satisfactorily addressed.

# 20.4.4 Retirement of Fuel Advance by A Retired Director.

The immediate past Director of Anambra State Library Board produced some documents in retirement of some unretired fuel advances issued to him while in service totaling \$\frac{N}{75,600}\$ as was observed in my report \$\frac{AS}{OUT.5}/203\$ of 28th February, 2011.

Examination of the retirement receipts revealed some irregularities which show that the receipts were written by the retired Director himself. This is fraudulent. The matter was referred to the Board for proper investigation and to be deliberated upon by the Senior Staff Committee. The details of the findings were yet to be communicated to me.

# 20.5 ANAMBRA STATE INDEPENDENT ELECTORAL COMMISSION

20.5.1 The sum of №6,000,000 (six Million Naira) was released to the Anambra State Independent Electoral Commission (ANSIEC) as per approved memo SSG/GS/74/5/78 of 27<sup>th</sup> July, 2010 for the review of voters' register preparatory to the now shifted Local Government Council Election.

The amount was released to a limited liability company with address as 2<sup>nd</sup> Floor, 201 N Close Complex, Garki Abuja in two tranches of №3,120,000 and №2,880,000 as in payment vouchers Nos. 17 of September, 2010 and 9<sup>th</sup> of October, 2010, respectively.

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It is noteworthy that the voters register which the Commission (ANSIEC) purport to review was originally a document of the Independent National Electoral Commission (INEC). Furthermore, Audit was not availed of any evidence suggesting involvement of the national body (INEC) either in authorizing or in undertaking the review. More importantly, a review of voters' register presupposes a public exercise in which the voters/electorate are the critical elements. Curiously, the Commission (ANSIEC) contracted an employee of the company to do the review in a hotel in Abuja as the retirement indicated. For this, he and his group were purportedly paid the sums of N4,200,000 and N1,344,000 as out of station allowance and hotel accommodation/feeding respectively. This transaction does not follow due process and therefore fraudulent. The N6,000,000 wasted should be recovered from the Chairman and particulars of the refund forwarded for my verification.

20.5.2 It was observed in audit that the Chairman, the former Secretary of the Commission, awarded contracts valued at N6,955,000 to three (3) of the four (4) "Category B" contractors registered with the Commission without any evidence that the process of award was competitive and discussed by the Commission.

Audit further observed that in an attempt to cover up the obvious infraction of lack of due process in the award of the contracts, the former Secretary issued job orders to the contractors as an afterthought. This is fraudulent.

20.5.3On payment voucher no.20 of September, 2010, the sum of №350,000 (three hundred and fifty thousand Naira) was paid to a company, Skyview Integrated Service Nig. Ltd., Plot 48 Cassandra Avenue Kado, Abuja for a documentary on the Commission. The documentary was allegedly aired on Thursday, 15<sup>th</sup> September, 2010.

It could not be confirmed in audit if the documentary was actually aired and through which news medium. The Chairman is therefore requested to obtain a written confirmation of the management of the television station through which the documentary was aired as well as show justification for such expenditure.

20.5.4 It was observed in audit that a huge chunk of the Commission's funds is fairly regularly spent in paying allowances to the members/staff of the Commission for functions/duties, which ordinarily are within their schedule of duties. The members receive daily allowances for visiting Local Government Councils or supervising maps for sensitization, while the staff received allowances for such activities as answering audit queries, preparing report and so on. For example, on payment voucher no.17 of May, 2009 the former Secretary received daily allowance of ₱5,000 for 5 days for allegedly supervising maps for sensitization.

Again, on payment voucher no.1 of August, 2010 the Chairman and members of the Commission including the former and present Secretary received a total of \$\frac{\text{N1}}{296,000}\$ in allowances for a 12-day tour of the 21 Local Government Areas. The Chairman received \$\frac{\text{N20}}{20,000}\$ per day while others received \$\frac{\text{N12}}{2000}\$ daily. Similarly, other staff shared \$\frac{\text{N694}}{204,800}\$ for the same purpose as contained in payment voucher no. 2 of August 2010.

Audit frowns at this disturbing penchant to dispense public funds as if it is a

Charitable organization. It is, therefore advised that the practice should stop forthwith as any further approvals would be viewed seriously.

20.5.5 Between the months of June and October, 2010, about \$\frac{1}{2}656,000\$ (six hundred and fifty six thousand Naira) was spent on vague security matters by the Chairman and former Secretary of the Commission, respectively. On the average, the Chairman received a monthly security overhead of \$\frac{1}{2}5,000\$, which according to him, was used to take care of his monthly extra security concerns such as supplementing the monthly stipends to the security men attached to him.

However, the reason(s) behind the allocation of extra security allowance to the Chairman cannot be sustained bearing in mind that the Commission has on its monthly payroll over twenty (20) security operatives with, at least, two (2) mobile policemen assigned on a 24 hour arrangement to the person of the Chairman. Therefore additional allowance for private security is wasteful expenditure of public fund.

20.5.6 On payment voucher no.9 of June, 2010 a collective sum of N350,000 (three hundred and fifty thousand naira) was given out as loan to the Chairman and other members of the Commission.

Inquiries made in audit revealed that the respective beneficiaries were aware of the loan and they had made no attempt at repaying it after six (6) months.

It is advised that the Accountant should immediately deduct en bloc the full value of the loan from the overhead of those concerned.

20.5.7 Again, on payment voucher no.25 of May, 2010 the Chairman, Commissioners and Secretary received varying sums of money totaling \$\frac{\text{N175,000}}{175,000}\$ in what is referred to as "palliative".

Audit sees no justification for this so called palliative and should be recovered from the beneficiaries. In consequence thereof, the Accountant is advised to recover en bloc the full money value of the palliative from the respective beneficiaries. Meanwhile, effort should be made to recover from the former Secretary the sum of \$\frac{1}{2}\$15,000 which he received.

20.5.8 A cumulative sum of N950,000 (Nine hundred and fifty thousand Naira) was paid to Mabcom System Ventures for the production of sundry documents. The details are:

P.V No. & Date	Description of item	Quantity	Amount (N)
38 of June 2010	Complimentary Cards.	3,500	140,000
33 of July 2010	Memo Pads.	40	90,000
42 of July 2010	Letterhead	5,000	150,000
8 of Aug. 2010	Advert Posters	1,000	70,000
39 of Nov. 2010	ANSIEC Files	10,000	500,000
39 01 1404. 2010	THIOLDOTTES	The state of the s	950,000

The process of award was not competitive and transparent and would appear to be a deliberate machination to achieve unwholesome pecuniary motive. Inquiries conducted suggested that the unit costs for producing the respective documents were not reflective of market conditions.

20.5.9 It was observed in audit that the former secretary of the Commission claimed at least the sum of \$\frac{1}{2}97,000\$ (Ninety-seven thousand Naira) as out of station allowance in 2009 in excess of his entitlements par Head of Service

circular HOS/ED/RR/45/19 of 13<sup>th</sup> August, 2008. The former Secretary purportedly participated in various conferences while he acted as the Secretary of the Commission for which he claimed out of station allowance as a member of the Commission.

However, it should be emphasized that the secretary to the Commission is strictly not a member of the Commission by virtue of the law establishing the Anambra State Independent Electoral Commission (ANSIEC), especially sections 2 and 14(1).

## 20.5.10 A Nissan Sunny car with the following details:

(a) Registration No:

AN 16 A64

(b) Engine No:

OG 16252021P

(c) Chassis No:

KNMC4C2HM9P744323

(d) Jack, Wheel, Spanner, Spare wheel and Radio

was assigned to the former Secretary of the Commission, for the discharge of his official duties. Audit findings revealed that the former secretary upon transfer of service to Nnamdi Azikiwe University took with him the official car which was in his care without any authorization. Furthermore, he has continued to rebuff all requests to return the car. As a result, the current secretary has continued to rely on borrowed vehicle to discharge the duties of his office.

Audit request the State Government to deploy necessary force to retrieve the car from the former secretary as he was not qualified to benefit from the monetization policy of the State Government, and more importantly, he is serving another organization.

# 21.0 PENSION AND GRATUITIES

#### 21.1 Certification of Retirement Benefits

A total number of 1,892 retirement/death benefits of public servants, including recalculation cases were scrutinized and certified by my office during the year under review in accordance with the 1979 Pensions Act. In the course of audit examination of pension files, it was observed that over payment of \text{N99,672,266.88} to tutorial and non-tutorial staff and \text{N28,446,862.37} in respect of civil servants were made during the period. The surcharge of the retirees arose as a result of overstay in service, over stepping during promotions and/or failure to calculate emolument on pro rata upon retirement.

The officers in the Administration and Accounts/Finance in the respective MDAs, particularly in Education are advised to be properly guided in the appropriate placement of promoted officers to avoid these overpayments. The table below illustrates the distribution of the recoveries by sub-treasuries.

Table 21.1: Schedule of Recoveries by Sub-treasuries

S/No.	Names of Sub- Treasuries	Number of File Treated(Teachers)	Amount N	Number of Files Treated (Civil Servants)	Amount N
1	Onitsha	212	15,055,131.53	90	7,066,669.29
2	ABS			39	638,575.99
3	Aguata	126	8,560,553.63	28	1,458,252.96
4	Neni	108	5,386,066.59	25	198,205.60
5	Ogbaru	21	1,143,988.33	35	1,180,297.16
6	Otuocha	66	6,978,469.59	25	1523761.66
7	Idemili	137	9,110,626.19	49	2,176,178.03
8	Abagana	57	5,232,740.02	33	2,859,720.28
9	Oyi	53	3,473,241.66	19	796,318.34
10	Umunze	34	1,376,637.48	17	735,680.46
11	Ajalli	36	3,430,366.73	20	358,852.59
12	Ihiala	87	7,455,598.36	26	1,249,029.17
13	Nnewi	161	22,313,803.22	46	1,991,758.25
14	Awka	160	9,812,717.06	164	5,691,534.81
15	Others	14	342,326.49	4	522,027.78
1	Total	1272	99,672,266.88	620	28,446,862.37

#### 21.2 Recent Challenges in Certification of Retirement Benefits

Delayed Certification of files of retired staff from Post Primary Schools Service Commission (PPSSC) and Anambra State Universal Basic Education Board (ASUBEB), is a major challenge. The major delay in certifying files for retirement benefit, especially for the primary school teachers arose mainly from the fraudulent conversion of the retirees' post retirement salaries by the payroll officers in liaison with the Education Secretaries. In consequence, these innocent retirees are further subjected to avoidable shuttles between my office and their former schools and Local Government Education Authority to obtain evidence that their post retirement salaries have been paid back to Government Treasury.

Again, names of the retirees are not usually forwarded to the consultant handling the teachers' salaries for timely pin-off to avoid continued pay rolling after retirement or withdrawal from service.

Finally, some statutory bodies, especially Anambra State Universal Basic Education Board through their self-serving policies encourage the re-progression of their officers' career without recourse to promotion interviews and other formalities. Consequently, retirees who are beneficiaries of such illegitimate exercises flood my office with requests for recalculation of benefits.

Accordingly, the respective statutory bodies are advised to be mindful of the avoidable hardship and risks the retirees and pensioners are exposed to as a result of their noncompliance to extant regulations and other unwholesome practices.

# 22.0 OFFICE OF THE STATE AUDITOR GENERAL:

## 22.1 Unauthorized Conversion of Office Funds:

A routine audit of the finances of my office revealed unwholesome practices by the accounting officers from the Office of the Accountant-General. It was established that the officers fiddled with the office overhead to the tune of N90,000.00. The Head of Account, an Assistant Chief Executive Officer, GL.13, took N50,000.00, while the cashier received N40,000.00. Upon discovery, the cashier pleaded to be allowed to refund which he has paid only N10,000.00, while the Head of Account gave a dud UBA cheque No.79655984 of 3<sup>rd</sup> September 2009 for N25,000.00. In a letter referenced AS/AUD/S.121/45 of 29<sup>th</sup> December, 2009, I informed the Accountant-General of the worrisome development and other issues as they affected the Head of Account. Regrettably, I am yet to receive any effective response from the Accountant-General.

Against the foregoing, the Accountant-General and the Head of Service are requested to recover the sum of N80,000.00 from the salaries of the officers, paying same to public treasury and inform me of the particulars of recovery.

This request was not acted on in spite of having reported it in my 2009 Annual Report.

#### 22.2 Office Challenges

Within the year under review, the staff of the Office of the State Auditor-General benefited from a number of capacity building programmes both within and outside the State. The office also benefited from varying degrees of assistance from the State Government. However, the office faced, and has continued to face, some challenges, particularly in the areas of manpower and accommodation.

#### 22.2.1 Manpower

The office has core staff strength of 70 employees including the State Auditor-General making allowance for new recruitment and retirement. Out of this number, thirteen (13) are fully engaged in the Pensions Department,

while about 42 (forty-two) of the personnel are in field operations. Others are support staff. The staff distribution is as follows:

**Table 22.2: Staff Distribution** 

S/No.	Cadres	Strength
1	State Auditor-General	01
2	Auditors (With Professional Certificate) GL.08 - 16	15
3	Auditors (Without Professional Certificate) GL. 08 - 14	8
4	Executive Officers GL. 07 – 14	22
5	Clerical Officers GL. 05 - 07	11
6	Other support staff GL.02 – 05	13
	TOTAL	70

It is expected from the field officers to conduct routine as well as periodic checks on the existing ministerial and non-ministerial departments, which as at last count was above 50. In effect, a team with a maximum of three officers is invariably in charge of four or more Ministries and non-ministerial departments.

Added to the problem of inadequate manpower, the morale of an otherwise intelligent and hardworking officers have been weakened by the policy of compulsory membership of professional accounting bodies as a precondition for advancement beyond a certain grade level. Such membership is obtained with hundreds of thousands of Naira (i.e. a minimum of \$\frac{1}{2}\$250,000.00). At present, many graduate officers (Auditors) in my office lack such financial muscle and may not advance beyond their present grade levels.

Notwithstanding the appellation of 'public enemy', the auditors have continued to receive a demeaning allowance of \text{\text{\text{N}}}83.33k per month as hazard allowance much below what staff in the Government House, Offices of the Secretary to the State Government and Head of Service receive as outfit and special duty allowances. Comparative studies show that the allowance is the least in the entire South-East.

#### 22.2.2 Office Complex

The office of the State Auditor General has continued to use a decrepit old building as its headquarters. The building lack the basic features of a modern

office as it was originally constructed for a different purpose. On the other hand, the branch office in Onitsha, which was offered on relief arrangement to the Board of Internal Revenue, has been overrun by its staff, leaving very little space for my staff to conduct any meaningful audit functions.

## 22.2.3 Computerization and Networking

The office received a number of computers sponsored by both the State Government and donor agencies within the year under review. However, the systems are yet to be connected to each other. The server in the office has been obsolete and dysfunctional and would require urgent replacement for optional performance.

#### 22.2.4 Requirements

- (i) Approval for employment of graduate and clerical officers (i.e. graduates 20, non-graduates 20).
- (ii) Upward review of the monthly allowance to Auditors and inclusion of all staff as beneficiaries.
- (iii) Sponsorship of qualified graduate Auditors to register with recognized Professional Accounting bodies.
- (iv) Training courses for Executive and Clerical Officers (i.e. Executive and Clerical officers – 40).
- (v) Assistance for Mandatory Continuing Professional Development, MCPD, Programme (i.e. qualified Auditors 15).
- (vi) Approval for the construction of a modern befitting office complex.
- (vii) Approval for the provision of a modern server for the optimal and efficient coordination of the various departments of the office.

# ACKNOWLEDGEMENT

I acknowledge with thanks the support and goodwill of a number of persons, who individually and collectively contributed in no small measure to the preparation and publication of this report.

Of particular mention is His Excellency, Mr. Peter Obi who adequately mobilized my office in the discharge of this onerous responsibility.

I also place on record my appreciation of the invaluable contributions of the staff of the Office of the State Auditor-General as well as the assistance received from the State Accountant-General.

Finally, the greatest and unqualified gratitude goes to the Almighty God, who by His grace this accomplishment was made.

Office of the State Auditor-General, Awka, 15<sup>th</sup> August, 2011 A.O. Abadom, CNA, ACTI State Auditor-General

# **AUDIT CERTIFICATE**

In compliance with section 125 (2) of the Constitution of the Federal Republic of Nigeria 1999 and Audit Law (cap 13) Laws of Eastern Nigeria, as amended, I have examined the Accounts and Financial Statements of Anambra State Government of Nigeria, for the year ended 31<sup>st</sup> December, 2010. The Audit was conducted in accordance with the National Auditing Standard for Public Sector Accounts of Nigeria.

In my opinion, subject to the comments contained in my report, the Financial Statements give a true and fair view of the financial position of the State as at 31<sup>st</sup> December, 2010.

Office of the State Auditor-General, Awka, 15<sup>th</sup> August, 2011 A.O. Abadom, CNA, ACTI State Auditor-General.



ADMINISTRATIVE MAP

OF

ANAMBRA STATE

ANAMBRA STATE OF NIGERIA

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# STATEMENTS AND NOTES

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ANAMBRA

FOR

EAST

YEAR ENDED

31ST DECEMBER, 2010

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ANAOCHA

RUMBA

**Produced By** 

THE OFFICE OF THE

STATE AGGOUNTANT-GENERAL

HIALA

MINISTRY OF FINANCE AWKA

Report of the State Auditor-general, 2010

#### GOVERNMENT OF ANAMBRA STATE OF NIGERIA

Telegrams:

Telephone:

A'G'/ AN/S.680/20

Our Ref:-



ACCOUNTANT GENERAL'S OFFICE

P.M.B. 5030, AWKA

JUNE 27, 2011

The State Auditor General, Office of the State Auditor General, Awka, Anambra State.



# DRAFT ACCOUNTS OF THE ANAMBRA STATE GOVERNMENT FOR THE YEAR ENDED 31 DECEMBER, 2010.

I forward herewith two (2) bound copies of the Draft Accounts of Anambra State Government for the year ended 31st December, 2010 for your Statutory Audit and Certification, please.

Please accept the assurances of my best regards.

RHCDebre R.H.C. OGBOGU

ACCOUNTANT GENERAL.

#### 1.0 REPORT OF THE ACCOUNTANT GENERAL

#### 1.1 2010 BUDGET SIZE AND PERFORMANCE REPORT

	Actual	Original	Variance %	Actual
The second secon	2010	Budget2010	2010	2009
2 2 2 2 2 2	THE NAME OF	N	%	N
RECEIPTS:	<b>范围的双位外</b> (4)			
Statutory Allocation	25,791,920,285.51	18,000,000,000.00	43.29%+	21,942,747,037.19
IGR	27,725,561,681.53	12,000,000,000.00	35.62%-	6,512,614,019.31
	33,517,481,967.04	30,000,000,000.00	11.72%+	28,455,361,056.50
VAT	16,490,703,184:30	4,000,000,000.00	62.27%+	4,639,538,293.13
Capital Receipts	24,049,431,500:89	26,294,200,000.00	8.54%-	18,283,796,318.53
Total Receipts	64,057,616,652.23	60,294,200,000.00	6.24%+	51,378,695,668.16
	<b>新新州的国际外部</b>			
Less:	至此為國際政策等2年			
Recurrent Expenditure:	<b>新维罗特的</b> 英语的表示			3
Personnel Costs	4,690,128,716.03	11,133,000,000.00	57.87%+	. 5,212,477,025.97
Pension & Gratuities	4,624,192,619.50	4,921,000,000.00	6.03%+	3,548,960,205.22
Overhead Costs	7,086,402,885,33	9,220,738,500.00	23.15%+	6,333,545,591.00
Sal of Statutory Office Holders	30,501,563.63	97,061,500.00	68.58%+	24,784,162.09
Miscellaneous Expenses	1,481,689,250.83			1,298,978,191.06
Public Debt Charges	11,288,654,149.94	2,120,000,000.00	39.21%+	1,276,506,295.27
Transfer to Capital Dev Fund	2,207,145,673.03	2,508,200,000.00	12.00%+	12,797,257,447.74
Sub-Total: Recurrent Exp.	21,408,714,858.29	30,000,000,000.00	28.64%+	30,492,508,918.35
Capital Expenditure:	(巴坡) (加速的速度)			
Economic Sector	8,558,108,364.59	19,784,000,000.00	56.74%+	17,035,088,422.09
Social Services Sector	2,268,546,235.46	5,660,000,000.00	59.92%+	1,237,044,265.89
Regional Development Sector .	1,986,894,233.79	7,754,000,000.00	74.38%+	2,627,387,059.96
Administration	6,640,302,905.56	7,096,200,000.00	6.42%+	1,858,641,657.86
Sub-Total: Capital Exp.	19,453,851,739.40	40,294,200,000.00	51.72%6+	22,758,161,405.80
	<b>全国的</b> 基础的制度	100		7
Budget Size -Total Expenditure	40,862,566,597.69	70,294,200,000.00	41.87%+	53,250,670,324.15
Net Budget Surplus/(Deficit)	23,195,050,054.54	(10,000,000,000.00)	331.95%+	1,871,974,655.99
Opening Cash and Bank Balance	14,998,194,063.93	10,000,000,000.00	49.98%-	16,870,168,719.92
Closing Cash and Bank Balance	38,193,244,118.47			14,998,194,063.93

# STATEMENT NO.1 CASH FLOW STATEMENT

	Note	Actual	Actual
TOTAL CONTRACTOR OF THE CONTRA	- E	2010	2009
14. To .		<b>经生物的 医乳腺性性</b>	N
Cash Flow From Operations		<b>注</b> 國際以為對於國際	
Statutory Allocation		25,791,920,285.51	21,942,747,037.19
VAT		6,490,703,184.30	4,639,538,293.13
Internally Generated Revenue	3	7,681,085,495.01	6,415,451,380.26
Grants/Subventions		21,302,151,288.73	5,486,598,870.79
Total Receipts	- 22	61,265,860,253.55	38,484,335,581.37
		23.55777.22.42.22.22.22.22.22.22.22.22.22.22.22.	
Payments		是在11年15年的 <b>国际通过</b> 10年的	
Personnel Emoluments	5	4,690,128,716.03	5,212,477,025.97
Education Services	5-11	1,040,914,596.82	988,109,980.50
Transport Services	-01	6,300,424.00	5,648,361.07
Health Services	100	19,031,268.40	19,530,221.20
Agricultural Services	372	5,924,912.00	25,224,166.93
Consolidated Rev. Fund Charges	6	4,654,694,183.13	3,573,744,367.3
Others of General Nature	7	6,014,231,684,111	5,295,032,861.30
Miscellaneous Payment(BTL Pmt)		1,481,689,250.83	1,298,978,191.0
Total Payments		17,912,915,035.32	16,418,745,175.3
Net Cash Flow from Operations		43,352,945,218.23	22,065,590,406.0
		4年,12年,12年,12年,12年,12年,12年,12年,12年,12年,12	
Cash Flow from Investments		4.00% (A.20% A.20% A.20	
Purchase/Construction of Assets	. 8	18,716,825,739,40	22,698,421,087.2
Purchase of Fin. Market Instrument		737,026,000.00	59,740,318.53
Net Cash from Investments		19,453,851,739.40	22,758,161,405.80
Cash Flow from Financing		1000年100日中国第二次第三日	
Proceeds of Loans/Borrowings	9	540,134,539.13	
Dividends		44,476,186.52	97,162,639.0
Repayment of Loans	10	1,288,654,149.94	1,276,506,295.2
Net Cash Flow from Financing		704,043,424.29	1,179,343,656.2
Net Increase/(Decrease) in Cash		23,195,050,054,54	1,871,914,655.99
Opening Cash Balance	1	3 2 2 2 14,998,194,063,93	16,870,168,719.9
Closing Cash Balance	11	38,193,244,118.47	14,998,194,063.9

# STATEMENT NO.2 STATEMENTS OF ASSETS AND LIABILITIES

	Note	Actual & m	Actual
100 大型 100 mg		2010	2009
	RIVE TO THE	N	N
ASSETS			
Treasuries and Banks	12	38,193,244,118,47	14,998,194,063.93
Other Assets:	4	7. 25. 45. 45. 45. 45. 45. 45. 45. 45. 45. 4	
Investments	13	2,559,883,089.00	3,213,702,741.66
Liability Over Assets	17	1,316,213,284.00	103,691,719.84
Sub-Total		3,876,096,373.00	3,317,394,461.50
Total Assets	the second	42,069,340,491,47	18,315,588,525.43
	3	据为15元数据据以外的26元30	
Public Funds & Liabilities	The second		
Consolidated Revenue Fund	18	26,573,753,986.66	14,464,986,877.91
Capital Development Fund	19	11,619,490,131.81	533,207,186.02
Total Public Funds		38,193,244,118.47	14,998,194,063.93
Internal Loans	22	1,090,943,515.02	1,090,943,515.02
Foreign Loans	23	2,785,152,857.98	2,226,450,946.48
Total Liabilities	44	3,876,096,373.00	3,317,394,461.50
		<b>是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个</b>	
Public Fund + Liabilities		42,069,340,491.47	18,315,588,525.43

# STATEMENT NO.3 STATEMENT OF CONSOLIDATED REVENUE FUND

	Note	Actual	Original	Variance	Actual
		2010 T	Budget 2010	2010	2009
The same of the sa	1.3	THE PARTY OF THE P	N	%	N
Opening Balance (a)		14,464,986,877.91	4 7 4 5	A The State of the	16,502,134,739.76
		TO THE PROPERTY.	* A TOTAL OF THE PARTY OF THE P	202	
Add: REVENUE (INCOME)					AND SOME IS
Taxes (Direct and Indirect)	24	#3,845,584,688.92	5,698,690,000.00	41.29%-	2,711,503,240.69
Fine and Fees	25	11,001,821,819,47	4,733,140,000.00	78.83%-	767,834,149.97
Licenses	26	376,051,744,77	233,725,000.00	60.89%+	331,979,690.03
Earnings and Sales	27	14,096,169,34	69,145,000.00	79.61%-	64,658,078.45
Rent on Government Property	28	34,688,303,06	85,000,000.00	59.19%-	31,756,682.91
Interest Dividends &Repayment	29	373,021,721,35	520,000,000.00	28.27%-	419,970,035.94
Reimbursements	30	Enterthing	50,000,000.00	100.00%-	7,969.00
Miscellaneous	31	615,456,255,71	610,300,000.00	0.84%+	544,890,316.33
Statutory Allocation	32	25,791,920,285.51	18,000,000,000.00	43.29%+	21,942,747,037.19
BTL - Receipts		1964,840,978.91			1,640,013,855.99
Total Revenue (Income) - (b)		33,517,481,967.04	30,000,000,000.00	11.72%+	28,455,361,056.50
	1 33	THE HELPEN	<b>新春</b> 新世界		
Total Funds Available (a + b)	- 3	747,982,468,844.95	30,000,000,000.00	59.94%+	44,957,495,796.26
Table 1		<b>《新文艺》的《新文艺》</b>		12	
Less: EXPENDITURE		<b>美国国际</b>			
Personnel Cost	33	94,690,128,716.03	11,133,000,000.00	57.87%+	5,212,477,025.97
Overhead Cost:		<b>建筑的3种</b>	<b>一一一一一一一一一一一一一一一一一一一一一一一一一一一一一一一一一一一一</b>	AT THE	No. of the least o
Pension and Gratuities		4,624,192,619.50	4,921,000,000.00	*6.03%+	3,548,960,205.22
Consolidated Revenue Fund Charge	34	#6.430,501,563.63	97,061,500.00	68.58%+	24,784,162.09
Overhead Running Costs	35	17,086,402,885.33	9,220,738,500.00	23.15%+	6,333,545,591.00
Public Debt Charges	36	1,288,654,149.94	2,120,000,000.00	39.21%+	1,276,506,295.27
Miscellaneous Expenses	37	11,481,689,250.83			1,298,978,191.06
Total Expenditure		19,201,569,185.26	27,491,800,000.00	30.16%+	17,695,251,470.61
		<b>《李教教教教》</b>		100	
Operating Fund B/4 Transfer		28,780,899,659.69	2,508,200,000.00	1,047.47%+	27,262,244,325.65
		A ALCOHOLD			
APPROPRIATION/TRANSFERS	- C	<b>可以等其的种意实工</b> 。	The state of the s	Bo Garage	TO PERSONAL PROPERTY.
Transfer to Capital Dev. Fund		1,2,207,145,673.03	2,508,200,000.00	12.00%+	12,797,257,447.74
Total Appropriations	1.35	2,207,145,673.03	2,508,200,000.00	12.00%+	12,797,257,447.74
	7.19	X-1258-74-74		T. C.	
Closing Balance		26,573,753,986.66			14,464,986,877.91

# STATEMENT NO.4 STATEMENT OF CAPITAL DEVELOPMENT FUND

N530-3	Note	Actual	Original	Variance	Actual
		DE LA NESTAL	N	N .	N
		2010	Budget 2010	2010	2009
Opening Balance		533,207,186.02	1	533,207,186.02+	368,033,980.10
		<b>建筑线连续线</b> 线	C 11 . 7		
Add: Capital Receipts	X.	<b>"在我们的一个</b>	TO A THE LOCAL COMPANY		
Value Added Tax		6,490,703,184.30	4,000,000,000.00	2,490,703,184.30+	4,639,538,293.1
Transfer from CRF		2,207,145,673.03	2,508,200,000.00	301,054,326.97-	12,797,197,447.74
Internal Loans	38	TATALAN TANAN	7,000,000,000.00	7,000,000,000.00-	12,171,171,111.11
External Loans	39	540,134,539,13	Post of Paris	540,134,539.13+	
Grants/Subventions	40	(21,302,151,288,73)	16,786,000,000.00	4,516,151,288.73+	5,486,598,870.79
Total Capital Receipts	Mark I	30,540,134,685.19	30,294,200,000.00	245,934,685.19+	22,923,334,611.6
W. W	N. P.	NAME OF THE PARTY.	CARLORED LINE	243,754,003.171	22,723,334,011.00
Total Capital Funds Available		31,073,341,871:21	30,294,200,000.00	779,141,871.21+	23,291,368,591.83
		CONTRACTOR OF THE STATE OF THE	THE RESPONSE	777,141,071.21	23,271,300,371.0.
Less: Capital Expenditure		<b>公会在双数运送的</b>	1815		
Economic Sector:		· 排列機制論的影響。	The least the le		-
Agriculture	41	829,512,592.68	960,000,000.00	130,487,407.32+	237,372,648.00
Livestock	42	18,206,000.00	120,000,000.00	101,794,000.00+	
Forestry	43	25,000,000.00	16,000,000.00		6,210,000.00
Fisheries	44	A PARTICIANA	12,000,000.00	11,000,000.00+	13,259,400.00
Manufacturing	45	104,359,769,02	1,728,000,000.00	12,000,000.00+	10,015,920.00
Power -(Electricity)	46	576,883,089.65	1,064,000,000.00	1,623,640,230.98+	945,647,232.38
Commerce & Finance	47	892,235,846.00	3,140,000,000.00	487,116,910.35+	522,813,300.08
Transport	48	6,131,911,067.24	12,744,000,000.00	2,247,764,154.00+	183,730,734.03
Total Capital Exp - Economic	40	# 8,558,108,364.59	19,784,000,000.00	6,612,088,932.76+	15,116,039,187.60
		20,530,100,504.59	12,704,000,000.00	11,225,891,635.41+	17,035,088,422.09
Social Service Sector:	25 1 1 1 1 1 1	<b>公司海州市盟</b>	A STATE OF THE STA		
Education	49	566,948,585.78	2,505,000,000.00	1.030.051.414.22	244 400 1010
Health	50	1,057,528,833.63	1,322,000,000.00	1,938,051,414.22+	361,788,404.94
Information	51	-14127,647,050.00	440,000,000.00	264,471,166.37+	457,693,751.32
Social Dev Youth & Sports	52	516,421,766.05	1,393,000,000.00	312,352,950.00+	112,051,648.87
Total Capital Exp -Social Sect	32	2,268,546,235.46	5,660,000,000.00	876,578,233.95+	305,510,460.76
2 our captur 2xp occur occi		2,200,540,235.40	3,000,000,000.00	3,391,453,764.54+	1,237,044,265.89
Regional Sector:			A 1		
Water Supply	53	84,488,822.88	1,640,000,000.00		
Environment Sewage/Drainage	54	11:511:783:339.99	2,080,000,000.00	1,555,511,177.12+	81,137,652.00
Housing	55	1-161,018,131.20		568,216,660.01+	1,799,633,341.49
Urban Development	56	217,654,539,72	2,430,000,000.00 1,205,000,000.00	2,268,981,868.80+	300,882,222.63
Community Development	57	11,949,400.00	399,000,000.00	987,345,460.28+	310,232,709.11
Total Capital Exp – Regional Development	31	THE RESIDENCE OF THE PARTY OF T		387,050,600.00+	135,501,134.73
- Capital Day - Acgional Development		*1,986,894,233.79	7,754,000,000.00	5,767,105,766.21+	2,627,387,059.96
Administration Sector:		<b>不是在一个人的人的人的人</b>			
Administration Sector:			7.00(.000.000.00		
	58	6,640,302,905.56	7,096,200,000.00	455,897,094.44+	1,858,641,657.86
Total Capital Exp - Admin		1.6;640;302,905.56	7,096,200,000.00	455,897,094.44+	1,858,641,657.86
Total Capital Expenditure		19,453,851,739.40	40,294,200,000.00	20,840,348,260.60+	22,758,161,405.80
Closing Balance		11,619,490,131.81	(10,000,000,000.00)	21,619,490,131.81+	533,207,186.02

# NOTES TO CASH FLOW STATEMENT

THE CONTRACTOR OF THE STATE OF	Actual	Actual 2009
	2010	N
	A CONTRACTOR OF THE CONTRACTOR	
Note 3 - Internally Generated	Supplies the suppl	For one Section to Select
Revenue	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,711,503,240.69
Taxes	3,345,584,688,92	767,834,149.97
Fine and Fees	\$*************************************	331,979,690.03
icenses	376,051,744.77	64,658,078.45
Earnings and Sales	14,096,169,34	31,756,682.91
Rent on Government Property	34,688,303.06	322,807,396.89
nterest	328,545,534.83	7,969.00
Reimbursements		544,890,316.33
Miscellaneous	615,456,255,71	1,640,013,855.99
Other BTL Receipts	#1,964,840,978.91 #7,681,085,495.01	6,415,451,380.26
Total	1,081,085,475.01	
Note 5 - Personnel Emoluments		107 100 171 1
Government House	193,063,263,88	197,102,474.46
Special Duties	12,224,014,21	87,622.54
Office of Deputy Governor	29,568,150,20	20,938,694.27
Office of Secretary to Government	157,181,341,201	114,644,137.04
Abuja Liaison Office	计划算量 章 请 《李·克德·2,299;049;29》	225,774.26
Lagos Liaison Office	12、12、120,823,519,35	24,925,113.13
Head of Service	129377,375,08	140,060,027.3
Ministry of Agriculture	218,467,371.72	219,347,117.7
Ministry of Commerce & Industry &Tourism	79,968,232.04	75,614,920.93
Ministry of Education	101,266,401,40	105,964,010.4
Examination Development Centre	16,905,254.61	20,298,607.6
State Primary Education Board(SPEB)	3,168,522.97	1,683,276.1
Ministry of Finance	166,993,775.83	151,015,443.7
Office of the Accountant-Gen	190,629.02	7,966,737.1
Board of Internal Revenue	115,613,299,31	124,194,496.8
Ministry of Health	210,445,807.34	138,359,392.4
State Hospital Mgt Board	748,487,159,78	821,187,625.8
Ministry of Basic Infrastructure Water Resources &Com	61,939,940.17	58,371,859.2
State Independent Electoral Commission	484,595.89	
Ministry of Information/Culture	291,057,951.83	458,126,462.7
Government Press	44,423,963,10	43,847,519.4
Ministry of Justice	(#14 PM C = 4105,889,029.53	96,941,684.9
Ministry of Lands Survey &Urban Planning	89,313,048.12	88,659,705.4
Ministry of Environment	48,506,647.38	52,232,454.3
Forestry and wildlife Depart.	1,601,826,14	8,533.1
Min of Science/Technology	18,526,134,47	17,313,643.7
Min of Economic Planning & Dev	37,286,416.62	31,620,758.0
Min. of Women Affairs & Social Development	54,022,771.58	38,996,412.6
Ministry of Works	357,706,509.44	71,508,058.2
Min of Housing	24,741,129.63	26,407,396.6
Ministry of Youth and Sports	44,450,363.05	56,889,870.
State Auditor General	33,643,898.85	27,373,886.
Local Government Audit	715-14-1-1-1-19,758,577.98	25,660,531.
Civil Service Commission	36,229,640.13	28,769,669.
	456;219,865.10	431,073,617.
Judiciary  Contamory Court of Appeal		15,445,087.
Customary Court of Appeal State Education Commission	829,495,580.82	1,267,365,987.
Ministry of LG & Chief Matters	11,181,023.22	9,293,845
	210,332,176.90	198,154,323
Legislature: House of Assembly	## # 17,044,496215	4,800,244.
Judicial Service Commission Total	4,690,128,716.03	5,212,477,025.

	Actual	Actual
	2010	2009
Note 6 - Consolidated Revenue Fund Charges	N	N
Pension and Gratuities		0.5
Statutory Office Holder Sal	4,624,192,619,50	3,548,960,205.
Total	30,501,563,63	24,784,162.
	4,654,694,183.13	3,573,744,367.
Note 7 -Others of Gen Nature		
Office of the Executive Govern		
Special Duties	4,508,369,3711.754	3,568,794,690.
Office of Deputy Governor	1 STATE OF THE PROPERTY OF THE	4,881,034.6
Office of the SSG	44,878,649,97	78,393,240.
Abuja Liaison Office	391,001,425,50	139,293,701.4
Lagos Liaison Office	7,983,886,00	11,688,935.0
Head of Service	5,681,050,00	5,999,155.0
Min of Commerce & Ind. Tourism	34,280,786.83	24,037,251.0
Ministry of Finance	6,388,000.00	7,683,000.0
Office of Accountant General	318,461,365.61	441,450,286.3
Board of Internal Revenue	11,077,004.63	11,329,093.0
Min. of Basic Infrastructure Water Res.	8,067,280,00	6,820,125.0
State Independent Electoral Commission	8,235,809.58	97,633,385.9
Min of Information & Culture	12,812,100.00	12,156,000.0
Government Press	91,399,847,43+	182,253,855.4
Ministry of Justice	1個機能の開発機能が終端には1個には1個には1個には1個に1個に1個に1個に1個に1個に1個に1個に1個に1個に1個に1個に1個に1	565,596.0
Ministry of Land Survey/Urban Planning	9,428,000,00 8,488,800,00	9,493,340.0
Ministry of Environment & Mineral Resources	8,488,800,00	8,222,766.1
Forestry Department	79,612,300.00	4,314,025.0
Ministry of Science & Technology	581,546,00	357,900.0
Ministry of Planting & E	5,447,494,00	4,088,740.0
Ministry of Planning & Economic Development	11,352,800.00	8,565,278.0
Min of Women Affairs/Social Development Ministry of Housing	16,248,187.84	56,939,218.8
	4/200,000,00	3,313,107.0
Ministry of Youth & Sports Office State Auditor General	9,360,390.00	7,694,945.0
	3,763,070.00	3,644,930.00
ocal Government Auditor General	3,000,000.00	3,000,000.00
Civil Service Commission udiciary	6.128.252.70	4,361,985.96
	78 123 771 47	120,372,239.15
Customary Court of Appeal	1,400,000.00	120,572,257.15
egislature	317,930,648.00	457,803,985.75
Ministry of Local Government Chieftaincy Matters	4,752,730.00	6,480,611.30
udicial Service Commission	2,403,860.00	3,400,440.00
otal	6,014,231,684.11	5,295,032,861,30
	Control of the Asset Control of the	3,273,032,661.30
lote 8 - Purchase/Construction of Capital Assets	<b>经济的特别</b> 是是对于100000000000000000000000000000000000	
conomic Development:	和推翻到的自然比较进入的现代中	
griculture	829,512,592.68	237 372 649 00
ivestock	18,206,000.00	237,372,648.00
orestry	5,000,000.00	6,210,000.00 13,259,400.00
Manufacturing	104,359,769.02	
isheries	CHARLES SERVICE	945,647,232.38
ower (Electricity)	576,883,089.65	10,015,920.00
ommerce & Finance	155,209,846.00	522,813,300.08
ransport	6,131,911,067.24	123,990,415.50
ubtotal	7,821,082,364.59	15,116,039,187.60
		16,975,348,103.56
ocial Sector Development:		
ducation	566,948,585.78	261 700 404 24
ealth and the second se	1,057,528,833.63	361,788,404,94
formation	127,647,050.00	457,693,751.32
ocial and Youth Development	516,421,766.05	112,051,648.87
ub-Total	2,268,546,235.46	305,510,460.76 1,237,044,265.89

	Actual 2010, 2015	Actual 2009	
		2009 N	
	N TO STATE OF THE	***	
Regional &Urban Development:	84,488,822.88	81,137,652.00	
Water Supply	84,488;822:88		
Environment	1,511,783,339,99	1,799,633,341.49	
Housing	161,018,131.20	300,882,222.63	
Urban	217,654,539,72	310,232,709.11	
Community Development	11,949,400.00	135,501,134.73	
Sub-Total Sub-Total	1,986,894,233.79	2,627,387,059.96	
Administration	6,640,302,905.56	1,858,641,657.86	
Total	18,716,825,739.40	22,698,421,087.2	
7.42	THE RESERVE OF THE PROPERTY OF THE PARTY OF		
Note 9 - Dividends	<b>和新兴兴的</b>		
Dividends	41,47,6,186,52	97,162,639.0	
Total	44,476,186.52	97,162,639.0	
	<b>全进步</b> 地区2015年3万岁在各国的特别的		
Note 10 - Repayment of Loans	· · · · · · · · · · · · · · · · · · ·		
Public Debt Charges	<b>发现3643至3020000000000000000000000000000000000</b>		
Internal Loans Repayment		21,112,552.2	
Foreign Loans Repayment	232,430,715,67	484,572,895.9	
Outstanding Debt to Contractor	170,000,000,000	133,504,498.6	
VAT/WHT Remittance to FIRS	452,592,350.12	408,380,277.2	
Cost of IGR Collection	433,624,433115	191,711,089.8	
Arrears of Salary	6,651.00	37,224,981.4	
	1,288,654,149.94	1,276,506,295.2	
Total	1,203,034,1777	19270,500,500	
Note 11 - Closing Cash Balance			
Cash & Bank Balances:		100 500 004 3	
Fin Bank Plc Awka - Pmt A/c	130,897,438.06	129,599,826.3	
UBA-Awka 3 - (CTB)	(8,232,942.27-	4,713,735.0	
Skye Bank Plc Awka	# 40,000,000.00	40,000,000.0	
Intercontinental Bank Awka - Main A/c	291,050,134.49	62,570,638.4	
Spring Bank ANSG Current AC 015140100068	739,674,909.56	3,631,548.3	
Fidelity Bnk plc.Awk ANS-Liason-Lagos	99,997,900.00		
Fidelity Bank Capital Project A/c IV	239,506,212.37	22,159,187.1	
Fin.Bnk.Osha.Pmt.a/c.No-324430000134601	150,594,193,44	147,515,592.7	
UBA Pic Awka I	204,206,237.25	91,627,195.8	
Spring Bnk.Awk.ANS Strategic-Reserve A/c	3,782/544,052.69	<b>第二章图表示</b>	
ICB - Capital Projects A/C 1	41,547,807.95	35,203,077.5	
ICB - Capital Projects A/C 2	220,444,683.19	20,444,685.1	
GTB -Awka-Ecology Fund Account.	26,490,328.63	26,490,328,6	
Spring Bank - Capital Project A/c 3	** \$4 1 1 587,097,552.86		
Fidelity Bank Special Projects-A/cs-	1,009,230,949,02	1,009,230,949.0	
	25,000,000,000	25,000,000.0	
F C M B-State Project Dev.A/c.	6,270,773,045.45	3,997,925,445.3	
ICB-Special Excess Crude-A/c	9,496,662,926,41	205,812,161.1	
Fidelity Bank-Special Excess Crude A/c.	140,109,482,36	203,612,101.	
UBA (CTB) -Awka 3 - A/C 01230070000098.		272 460 616	
First Inland bank A/C:317430276501	280,549,534,81	273,460,616.4	
IGR - Spring Bank( GEB): A/C 1500752011	99,712,822.06	99,712,822.0	
Intercontinental Bank: 0026221681001		542,966,769.3	
Bank PHB Awka : 2960100006	374,014,509.68	173,174,509.6	
Oceanic Bank Awka - 0611301004721	577,051,963.88	444,309,347.2	
Platinum - Stabilization A/C II -2960100022	12,340,732,22	28,414,889.0	
IGR - Zenith Bank-A/c No-6019701093	405,883,049.65		
IGR. Spring Bank (Citizen)-241042896915.	469,213,123,95	469,213,123.	
IGR.UBA Awka 1 (STB) -00250040000236.	97,850,047.16	97,850,047.	
IGR-Diamond Bank-067-213-00000-51	16,875,470.50	16,875,470.	
IGR- Consol- Pay-Direct A/c 002503000 33	1,388,017,733.47		
IGR - Fidelity Bank Awka	148,922,741.82	51,836,786.	
Afribank Plc-,a/c-no- 195-652-173-7611	9,371,147.12	9,365,388.	

## Anambra State Government Of Nigeria

	Actual	Actual
	2010	2009
IGR - Fidelity Bank Awka 1 - Auto Reg	A CONTRACTOR OF THE CONTRACTOR	N N
ANS-PAYE-Remit A/c.No-1100008552-Bnk.PHB	461,356,700,00 109,388,77,101	255,236,625.00
IGR First Inland Bank - Onitsha		56,530,784.75
IGR Diamond Bank - Express rd Branch Awk	763,770,227.00	277,727,260.76
Oceanic Bank Obodoukwu Road	//63,770)227:00	750,000,000.00
IGR-First Inland Awka		250,000,000.00
Govt. House-ICB-A/cNo-0026001000009590		179,599,826.90
G/HOceanic-Bank-Pmt.A/c.		55,002,072.57
PS to the Gov. Imprest Act.Fedelity Bank	34,775,00	27,386.52
BBI - Cash Account	9,072,97	
Ministry of Public Utility Corp. Proj. A/c Fidelity B.	<b>拉纳尼尔巴拉里</b> 克斯尼斯斯	102,436.00
Sub- T - Bur of Special Duty-Zenith Bank	184,900,000	
Special Duties - Fin Bank Awka	1962年2月4日在1867年2月1日本	8,155,863.75
	(MODIFICATION STREET,	231,013.75
ANSIEC-Fidelity bank A/C 025503010000824	90,725,211,12	
Dep. Gov.Off Platinum Bank-Pmt		2.00
Dep.Gov't Off - Cash Account	((229/98))	
SSG - Cash Account	388,781.755	
Abuja Liaison Office - Cash Account	868,773.76	860,209.76
Lagos Liaison Office - Cash Account	493.54	
LAGOS LIASON-GUARDIAN EXPRESS BANK	387/7/19/31	7.4)
HOS - Cash Account	3,792,630.01	
Min. of Agric. Current Account	THE BURNEY SHOWS THE STATE OF T	750,000.00
MIN.OF AGRIC. DIAMOND BANK MISC.A/C	19,000,00000	
Min of Commerce - Cash Account	14,613,691113	
Commerce & Ind - Fidelity Bank	17400 60410100	
Min. of Education - Cash Account	(2,1/20/00) 1,000/000/00	
Min. of Education-Fidelity Bank Awka Current Ac	(1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 151 (1) 1	
BIR - Cash Account	1. 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Ministry of Health - Cash Account	1,765,350.00	
MOH Intercontinental Bank Awka	157,000,694,00	
SHMB - Cash Account	1,419,00	5,349.50
Min of Housing/Urban - Cash Account	146,130,94	5,347.50
Housing & Urban - Fidelity Bank	2,315,091/24	
Forestry Department - Cash Account	116,256.41	
Min of Science & Tech - Cash Account	ANALY CONTRACT	140 470 00
Min of Information Cult - Cash Account	20,950,00%	148,470.00
Government Press - Cash Account	17/333:00	400.00
Ministry of Justice - Cash Account	1,936.36	682.00
Bur of Lands/Survey - Cash Account	80:00	
Ministry of Women Affairs.FCM Bank (W ANIDS)	190,48435	2,201,015.00
Ministry of Women Affairs- UBA Awka	22,467(00)	
Min of Works and Transport -Cash Account	22,90,00	
Ministry of Works-FCMB-A/c. 0265113001		626.08
Ministry of Works-Spring Bank.	336/246/56	3,487,778.56
Ministry of Works - Fidelity Account		162,689.61
MO W. Fidelity Bank A/C II	1943 36928	891,754,251.63
Min of Youth and Sport - Cash Account	10,728,624.44	
Audit Department - Cash Account	4,610.00	
State Audit-UBA-031-500400-00-90	4,695.00	
		82,139.77
CSC - Cash Account udiciary - Cash Account	278.00	198,015.00
	(306,225.75)	
State Education Commission -Cash Account	783,289,00	
coal Govt./Chieftaincy Matters Cash Acct	50.00	
egislature - Cash Account	<b>建筑的</b> 是是1000年,1000年	4,266,452.93
Legislature - Zenith Bank	1,227,057,44	
SC - Cash Account	4,272.72	
Min of Environment/Mineral -Cash Account	<b>德国的</b>	15.00
Envir FCMB-Solid Waste-09142070265045001	5,933,676.09	12,331,943.10

	Actual The Actual	Actual 2009	
	2010		
	N S S S S S S S S S S S S S S S S S S S	106 354 2	
Ministry of Environment - Oceanic Bank Sani/Insp A/c	127,186.79	196,354.2	
Min of Environment - Fidelity Bank Ogbaru -Pmt	15,000.00	264,447,296.8	
Bureau of Economic Planning Spring Bank, GCCC.A/c	42,020,847.37	10,571,780.5	
Sub- Treasury - Min of Econ. Planning -WSSSRP	第三次 1 元 1 元 1 元 1 元 1 元 1 元 1 元 1 元 1 元 1	65,799,683.0	
Ministry of Economic planning UNICEF GCCC Zenith Bank	100,968,274,48		
Economic Planning - Spring Bank	82,905:50		
ST Abagana - ICB- Pmt	的特殊的对于100mm,由于100mm,100mm,100mm。	190,883.5	
ST Abagana- FBN Awka Pmt A/c	7,492,327.85	2,221,169.9	
ST Aguata - FBN -Unclaimed Sal	第15,609.55		
ST Aguata - Citizens Bank -Pmt	3 - 3 - 3 - 3 - 5 - 5 - 5 - 5 - 5 - 5 -		
ST Aguata - ICB - Pmt	5-710 April 65 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
ST Aguata-Oceanic-Bank-Payment, A/c.	1,024,242.91	rote of the second	
ST. Aguata-FIB-Pay.a/c.319430000048401.Ek	2,297.66		
ST AJALLI-Oceanic Bank (Z/A)Awka Payment	378,425.04		
ST. Awka-Fidelity Bank Awka-Pmt. Account	THE REPORT OF THE PARTY OF THE	27,034,344.	
ST. Awka -1 C B -026001000003767-Pmt.a/c.	<b>计</b> 的	18,843,264.	
ST-Awka-F C M B-094207035619002-Pmt.A/c.	(E1) (E1) (E1) (E1) (E1) (E1) (E1) (E1)	5,348,772.	
ST. Awka-Fidelity Bnk0255030000295-Pmt.	White the control of	27,034,344	
ST.Awka-First Bnk02040000639-Pmt.A/c.	17,514,301.27	10,711,633.	
ST. Awka - Oceanic Bank- 1301005630- Pmt.	3625 2 04 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8,732,781.	
ST Awka-Spring Bnk20561601000143-Pmt	CONTRACTOR OF THE CONTRACTOR	1,791,513.	
ST Awka - Diamond Bank Awka - Pmt A/c	1000 TEST UNI NOCIONAL PROPERTO POR	5,223,650	
ST.Awka-Skye Bank Plc - Awka -Pmt.A/c.	企图的 (1) 1.15 (2) (4) (2) (4) (2) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	6,225,400.	
	443,447,88	454,299.	
ST Fegge - Oceanic Bank Pmt	1 301,612.00	319,191.	
ST-Fegge- Zenith Bank-Pay. Account	77,639,675,62		
ST Ihialla -Citizens Bank- Pmt	4,829,894.54	6,180,455	
ST Ihialla - Oceanic - Pmt	1,865,484.24	2,590,982	
ST.Ihiala- I C B. 0268001000004691.	561,585.28	313,815	
ST Neni – Intercontinental Bank - Pmt	201,303.20	430,823	
ST Neni - UBA - Pmt		450,625	
ST Nnewi - Oceanic Bank - Pmt	286,735.10	and the Property of the S	
ST Nnewi - Spring (Citizen) Bank-Pmt	4,039,771.64		
ST Nnewi - ICB - Pmt	7723,952,42		
S T Nnewi - Fidelity Bank - Pmt A/c	46,835.49		
S T Nteje - Oceanic Bank Ogidi - Pmt A/c	97,039.97	2 926 052	
ST Ogidi - Oceanic Bank - Pmt		2,826,053	
St Ogidi-Spring Bnk. Awka - Pmt	8,495,520.73	2,062,810	
S.T. Ogidi - Zenith Bank Payment Account		678,180	
ST Ogidi-Spring-Bank-Nkpor. Pmt	2,312,164.92	8,785,071	
S. T. Ogidi – Afri Bank Awka - Pmt A/c		234,974	
ST.Ogidi-First Inland Bnk Osha.Pmt.a/c.	3,228,670.65	4,449,536	
ST Onitsha - Spring Bank Pmt1	当的对象对理,其他是被政治的对象的	4,779,457	
ST Onitsha - Spring Bank Pmt 2	AMERICA SERVICE NEWSTON	3,960	
ST Onitsha - Oceanic Bank Pmt1	当在1000000000000000000000000000000000000	31,289	
ST Onitsha - Zenith Bank Pmt I	2,3367141.13	1,324,311	
ST Onitsha - Zenith Bank Pmt 2	97.1,926.82	1,001,992	
ST.Osha -First Inland Bnk.N/mkt.Pay a/c.	183,349,95	264,228	
ST Otuocha - Oceanic Bank- Pmt	152,197,12	103,127	
ST Otuocha -Sprig Bnk.Awka-Pmt.a/c.	66,947.81	325,589	
ST. Otuocha - Zenith Bank	84,283,17	168,566	
S.T.Otuocha-Spring Bank -Pmt.a/c	112,630.54	24,763	
ST.Otuocha-First Bank, Nig.Plc. Pmt.a/c.	142,746.06	348,421	
ST Otuocha - First Inland Bank PLC Osha	171,206.92	97,746	
S T Otuocha - Guaranty T Bnk Osha -Pmt	(67,091,43)	180,889	
ST Umunze -Intercontinental Bank Awka - Pmt	2,873,337,42		
ST Achalla -Intercontinental -Pmt.	183,552.43		
ST Achalla-Oceanic Bank. Payment Acct.	3 125,432.79		

## Anambra State Government Of Nigeria

The second secon	Actual 2010	Actual
	2010 A	2009
MIN.OF AGRIC. DIAMOND BANK MISC.A/C	19,000,000,00	N
Min of Commerce - Cash Account	19,000,000.00	
Commerce & Ind - Fidelity Bank		
Min. of Education - Cash Account	1,489,624,833.95	
	2,120.00	
Min. of EduFidelity Bk Awka Current Ac	1,000,000.00	
BIR - Cash Account	14,395.00	
Mininistry of Health - Cash Account	1,765,350.00	
MOH Intercontinental Bank Awka	157,000,694.00	
SHMB - Cash Account	1,419.00	5,349.50
Min of Housing/Urban - Cash Account	146,139,94	
Housing & Urban - Fidelity Bank	2,315(091)24	
Forestry Department - Cash Account	16,256,41	
Min of Science & Tech - Cash Account		148,470.00
Min of Information Cult - Cash Account	201950.00	
Government Press - Cash Account	17,333.00	682.0
Ministry of Justice - Cash Account	<b>第 8 年 1 年 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</b>	
Bur of Lands/Survey - Cash Account	#14 14 16 18 18 18 18 18 18 18 18 18 18 18 18 18	2,201,015.0
Min.of Women Affairs.FCM Bank (W ANIDS)	1190,484,35	
Min.of Women Affairs- UBA Awka	22,467,00	. W.A.
Min of Works and Transport -Cash Account	<b>发展的现在分词</b>	626.0
Min.of Works-FCMB-A/c. 0265113001	336,246:56	3,487,778.5
Min.of Works-Spring Bank.	. International state of the	162,689.6
Min.of Works - Fidelity Account	1,943,369.28	891,754,251.6
MO W. Fidelity Bank A/C II	10,728,624.44	
Min of Youth and Sport - Cash Account	1 124,610.003	
Audit Department - Cash Account	4,695,00	
State Audit-UBA-031-500400-00-90	West and the second	82,139.7
CSC - Cash Account	278.00	198,015.0
	306,225,75	196,013.0
Judiciary - Cash Account	783,289,00	
State Education Commission -Cash Account		
Local Govt./Chieftency Matters Cash Acct	50.00	1266 450.0
Legislature - Cash Account		4,266,452.9
Legislature - Zenith Bank	1,227,057,44	
JSC - Cash Account	4,272.72	
Min of Environment/Mineral -Cash Account		15.0
Envir FCMB-Solid Waste-09142070265045001	5,933,676.09	12,331,943.1
Min Env - Oceanic Bank Sani/Insp A/c	127,186.79	196,354.2
Min of Envir - Fidelity Bank Ogbaru -Pmt	45,000.005	264,447,296.8
Bur.of Econ.Plan.Spring Bank.GCCC.A/c	42,020,847,37	10,571,780.5
Sub- Treasury - Min of Econ. Plg -WSSSRP	AND THE STATE OF T	65,799,683.0
Min of Econ.plg.UNICEF GCCC Zenith Bank	100,968,274.48	
Economic Planning - Spring Bank	82,905.50	
ST Abagana - ICB- Pnit		190,883.8
ST Abagana- FBN Awka Pmt A/c	7,492,327.85	2,221,169.9
ST Aguata - FBN -Unclaimed Sal	15,609.55	
ST Aguata - Citizens Bank -Pmt	598.51	
ST Aguata - ICB - Pmt	3,946.18	
ST Aguata-Oceanic-Bank-Pmt.A/c.	1,024,242.91	A STATE OF THE STA
ST. Aguata-FIB-Pay.a/c.319430000048401.Ek	2,297.66	
ST AJALLI-Oceanic Bank (Z/A)Awka Payment	378,425.04	
ST.Awka-Fidelity Bnk.Awka-Pmt.Acct.	WEST TO THE PROPERTY OF THE PR	27,034,344.4
ST. Awka -1 C B -026001000003767-Pmt.a/c.		18,843,264.5
ST-Awka-F C M B-094207035619002-Pmt.A/c.		5,348,772.5
ST.Awka-Fidelity Bnk0255030000295-Pmt.		27,034,344.4
ST.Awka-First Bnk02040000639-Pmt.A/c.	17,514,301:27	10,711,633.7
ST.Awka - Oceanic Bank - 1301005630 - Pmt.	11,742,797.98	8,732,781.3
ST Awka-Oceanic Bank-1301003630- Pmt. ST Awka-Spring Bnk20561601000143-Pmt	13.12.13.13.13.13.13.13.13.13.13.13.13.13.13.	1,791,513.0
S T Awka - Diamond Bank Awka -Pmt A/c		5,223,650.5

	Actual 2010	Actual
		2009
ST Audra Slave Book Blo. Andra Book Ala	CASTA CANADA CAN	N
ST.Awka-Skye Bank Plc - Awka -Pmt.A/c. ST Fegge - Oceanic Bank Pmt	443,447,88	6,225,400.
ST-Fegge- Zenieth Bank-Pay. Account	301,612.00	454,299. 319,191.1
ST Ihialla -Citizens Bank- Pmt	7,639,675.62	319,191.
ST Ihialia - Oceanic - Pmt	4,829,894,54	6,180,455.0
ST.Ihiala- I C B. 0268001000004691.	1,865,484,24	2,590,982.5
ST Neni - Intercont - Pmt	561,585.28	313,815.5
ST Neni - UBA - Pmt	501,009.20	430,823.3
	286,735.10	150,025.5
ST Nnewi - Oceanic Bank - Pmt	4,039,771,64	
ST Nnewi - Spring (Citizen) Bank-Pmt	723,952.42	
ST Nnewi - ICB - Pmt		
S T Nnewi - Fidelity Bank - Pmt A/c	46,835,49	
S T Nteje - Oceanic Bank Ogidi - Pmt A/c	97,039.97	0.006.053.6
ST Ogidi - Oceanic Bank - Pmt		2,826,053.0
St Ogidi-Spring Bnk. Awka - Pmt	8,495,520.73	2,062,810.4
S.T. Ogidi - Zenith Bank Payment Account		678,180.4
ST Ogidi-Spring-Bank-Nkpor. Pmt	2,312,164,92	8,785,071.4
S. T. Ogidi - AfriBank Awka - Pmt A/c		234,974.0
ST.Ogidi-First Inland Bnk Osha.Pmt.a/c.	3,228,670.65	4,449,536.7
ST Onitsha - Spring Bank Pmtl		4,779,457.4
ST Onitsha - Spring Bank Pmt 2	<b>美国教育的</b> 医疗学的 <b>经国家</b> 教育	3,960.2
ST Onitsha - Oceanic Bank Pmt1	为1964年18月 产973年18月2日2日日18日 1973年	31,289.3
ST Onitsha - Zenith Bank Pmt I	2,336,141.13	1,324,311.9
ST Onitsha - Zenith Bank Pmt 2	971 926.82	1,001,992.7
ST.Osha -First Inland Bnk.N/mkt.Pay a/c.	\$183,349.95	264,228.0
ST Otuocha - Oceanic Bank- Pmt	152,197.12	103,127.1
ST Otuocha -Sprig Bnk. Awka-Pmt.a/c.	66,947.81	325,589.2
ST. Otuocha - Zenith Bank	84,283.17	168,566.3
S.T.Otuocha-Spring Bank -Pmt.a/c	112,630.54	24,763.5
ST.Otuocha-First Bnk.Nig.Plc.Pmt.a/c.	112,030.07	348,421.6
ST Otuocha - First Inland Bank PLC Osha	171,206.92	97,746.0
S T Otuocha - Guaranty T Bnk Osha -Pmt	67,091.43	180,889.6
ST Umunze -Intercont Bank Awka - Pmt	1,2,873,337,425	100,009.0
ST Achalla -Intercontinental -Pmt.	183,552.43	
	183,352.43	
ST Achalla-Oceanic BnkPmt.Acct.	125,432,79	
ST Ukpor - Oceanic Bank - Pmt		136,912.1
S T UKPOR-UBA Ukpor Payment A/c	24,346.45	
P.O.Sec. F.B.N .Awka-Edu-Levy	18,054,917.24	
P O SEC - NHF A/c	14,695.14	
OCEANIC BANK AWKA PAYMENT SALARY	17,561,736.34	
S T Ogbaru - 1st Inland Bnk NMR Osha Pmt	66,356.47	
ST.Lagos-Spring Bank-Pay.A/c.	为" <b>没有</b> 这种"。	45.9
P.O.Exam -Union Bank -Rev.	168,884.87	
P.O.Exam. Union Bank Pay. Account.	389,222.80	
P.O.Exam. UBA Pay Account	196,358.48	
P.O Exam -UBA-Rev. A/C.	19,356:22	
P.O.Exams-Fidelity Bnk.Awka.Rev.A/c.	53,293,720.00	
P O.Exams - Fidelity Bank Awka -Pmt A/c	126,773.50 a	
ST-Ozubulu-Oceanic-Bnk.Pay.Acct.	17,523.16	4,418.2
ST Ojoto -Oceanic BnkPmt.	72,223,665.54	689,011.7
Sub Total	"在水平是一个人的,是一个的人的。" 第二章	
Fotal Cash & Bank Balance	34,242,137,412.20	11,271,150,850.9
<b>这</b> 类以 5 次 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	THE RESIDENCE OF THE PARTY OF T	
FIXED DEPOSIT WITH BANKS	CONTRACTOR SERVICES	
UBA (CTB) - Osha	50,000,000.00	70,000,000.0
FINBank Plc Onitsha Branch	20,000,000.00	20,000,000.0
Diamond Bank Awka -Call Deposit	147,040,000.00	197,040,000.0
Bank PHB Osha - Call Deposit	50,000,000.00	50,000,000.0

	Actual Actual	Actual
and the second s	2010	2009
10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CALLED NO. 10 PROCESSION	N
Nestle Pic	1,015,50	
Oando Plc	5,963,00	
Total	2,559,883,089.00	3,213,702,741.66
	22.2000年20.200年20年20日	
Note:17 Liabilities/Over Asset	A SECTION AND AND AND AND AND AND AND AND AND AN	
Opening Balance	103 691 719.84	645,988,405.32
Add/(Subtract) Net Movement	<b>《经验》</b> [1]  [2]  [3]  [4]  [5]  [6]  [6]  [6]  [6]  [6]  [7]  [6]  [6	
Foreign Loan	558 701 911.50	(180,681460.48)
Investment	653,819,652.66	(361,615225.00)
Closing Balance	1,316,213,284.00	103,691,719.84
	SALE PROPERTY OF THE PROPERTY	
Note 18	<b>同意所有其实的原理的原理的</b>	
Consolidated Revenue Fund Acc	[2] [2] [2] [2] [2] [2] [2] [2] [2] [2]	
Opening Balance	14,464,986,877.91	16,502,134,739.76
Total Recurrent Revenue	33,517,481,967.04	28,455,361,056.50
Total Funds Available	47,982,468,844.95	44,957,495,796.26
	113630000000000000000000000000000000000	
Less: Recurrent Expenditure	(19,201,569,185,26)	(17,695,251,470.61)
Less: Transfers/Appropriation	(2,207,145,673,03)	(12,797,257,447.74)
Closing Balance	26,573,753,986.66	14,464,986,877.91
	<b>经验的基础的证据的证据的</b>	
Note:19 Capital Dev. Funds	。 13. 12. 12. 12. 12. 12. 12. 12. 12. 12. 12	
Opening Balance	533,207,186.02	368,033,980.16
Total Capital Receipts	30,540,134,685.19	22,923,334,611.66
Total Capital Funds Available	31,073,341,871.21	23,291,368,591.82
	应为40为(b)。 (1)	moja / kjudoja / Lida
Less: Capital Expenditure	100 A	
Economic Development	8;558,108,364:59	17,025,072,502.09
Social Development	2,268,546,235,46	1,237,044,265.89
Regional Development	1,986,894,233.79	2,627,387,059.96
Administration	10 4 4 5 6,640,302,905.56	1,858,641,657.86
Closing Balance	11,619,490,131.84	533,207,186.02
The second secon	TELEPHONE DE LA PRINCIPATION DE	555,207,100.02
Note 22 - Internal Loans		
Allstate Trust Bank	108,038,333,14	100 020 222 14
Citizens Bank	171,167,290.26	108,038,333.14
HallMark Bank	258,396,001,38.	171,167,290.26 258,396,001.38
Ikenga Hotel Royale(AFRIBANK)	180,000,000.00	180,000,000.00
Oil Constr.Coy Ltd(UBA Enugu)	73,341,890,24	73,341,890.24
Grandstar (Citizens Bank Awka)	300,000,000.00	300,000,000.00
Total	1,090,943,515.02	
	1,00,75,313.02	1,090,943,515.02
Note 23 - Foreign Loans		
NAT. FADAMA	2,478,768.56	
NATS	4,360,156,38	
NWR	18,253,322,60	
IST EDUC.LOAN	3,324,763,24	
HIV/AIDS		
HSDP 11 PROJECT	633,453,943.78	
MALARIA CONTL BOOSTER	804,856,438,00	
	577,894,199.56	
HSDP.II ADDITIONAL	243,141,158,08	
NAT FADAMA III	497,390,107.78	
TOTAL	2,785,152,857.98	

#### NOTES TO STATEMENT OF CONSOLIDATED REVENUE FUND

Mich. Committee and Carlotte Committee Committ	Actual	Original	Variance	Actual
	2010	Budget2010	2010	2009
	N	N	%	N
Note 24	为1.00mm。 1.00mm。			
Board of Internal Revenue	3,341,126,188.92	5,663,630,000.00	41.01%-	2,703,974,352.69
Ministry of Agriculture	4,458,500.00	35,060,000.00	87.28%-	7,528,888.00
Total	3,345,584,688.92	5,698,690,000.00	41.29%-	2,711,503,240.69
Note of Fig. 8 Feet	等基础 <b>的</b> 表现在是数据			
Note - 25 - Fine & Fees Government House	1,247,542.00	400,000,00	211 909/ 1	2,349,903.53
Audit Department	372,500.00	400,000.00	211.89%+	1,304,000.00
Local Government Audit	4,000.00	330,000.00	12.88%+ 99.82%-	1,304,000.00
Board of Internal Revenue	59,633,241,11	2,200,000.00 123,265,000.00		22 192 445 42
Ministry of Agriculture	7,372,410.00	14,100,000.00	51.62%- 47.71%-	32,182,445.47 10,656,545.00
Forestry Department	7,572,410.00	190,000.00	2,050.18%+	270,370.00
Ministry of Education	37,581,906.77	8,150,000.00	361.13%+	14,470,158.34
Ministry of Youth and Sports	124,160,00	150,000.00	17.23%-	244,550.00
State Education Commission	210,445;878.65	353,400,000.00	40.45%-	202,386,326.73
Civil Service Commission	149,550.00	333,400,000.00	40.4376	202,360,320.73
Min of Finance and Econ Dev	22,775,950.74	30,000,000.00	24.08%-	25,256,566.82
Ministry of Health	16,355,098.47	18,920,000.00	13.56%-	14,269,988.48
State Hospital Mgt Board	30,816,401.67	19,700,000.00	56.43%+	11,564,630.50
Ministry of Justice	2,371,466.97	7,350,000.00	67.74%-	4,845,486.10
Judiciary	82,544,684.50	114,150,000.00	27.69%-	75,360,600.75
Min of Commerce and Industry	31,280,837.03	153,200,000.00	79.58%-	30,152,163.35
Ministry of Works	7,847,219.64	60,000,000.00	. 86.92%-	28,670,454.02
Special Duties & Transport	2,312,800.00	88,550,000.00	97.39%-	573,600.00
Min of Lands Survey/Urban Dev	130,754,835,48	206,500,000.00	36.68%-	141,177,944.79
Examination Development Centre	83,368,676.00	31,100,000.00	168.07%+	96,555,464.00
Government House (Special Duties)	142,060,738.65	2,610,000,000.00	94.56%-	34,161,410.00
Bureau of Infrastructure & Rural Dev	2,180,900.00	8,600,000.00	74.64%-	5,949,340.00
Min of Women Affairs/Social Development	2,694,903.02	1,900,000.00	41.84%+	2,909,615.00
Min.of Environ. & Nat Resource	37,292,407.96	35,500,000.00	5.05%+	9,187,109.47
Min. of Science & Technology	66,816,680.00	8,900,000.00	650.75%+	16,523,531.29
Office of the Head of Service	185,000.00	750,000.00	75.33%-	72,550.00
Min. of Econ. Plan & Budget	4,817,606.50	40,000,000.00	87.96%-	42,000.00
Min. of Local Government & Chief	13,586,088.81	769,135,000.00	98.23%-	6,334,396.33
Ministry of Housing	743,000.00	23,000,000.00	96.77%-	363,000.00
Total	1,001,821,819.47	4,733,140,000.00	78.83%-	767,834,149.97
		11/05/170/050/05	70.0070	707,004,147,77
Note 26 - Licenses	<b>工程的基础的企业</b> 实			
Board of Internal Revenue	375,711,074,77	227,510,000.00	65.14%+	331,355,872.37
Ministry of Agriculture	15,000.00	100,000.00	85.00%-	28,000.00
Forestry Department	325,670.00	715,000.00	54.45%-	578,817.66
Min of Commerce & Cooperative	LEGGER BERGER	1,000,000.00	100.00%-	17,000.00
Min of Lands and Survey	(A) 11 36 6 72 4	200,000.00	100.00%-	
Ministry of Health	(2) 公的權利。	3,700,000.00	100.00%-	
Min of Women Affairs	<b>以此是中国生活之间</b> 。	500,000.00	100.00%-	
Total	376,051,744.77	233,725,000.00	60.89%+	331,979,690.03
	· 特别 · 维拉特种自己的			
Note 27 - Earnings & Sales	A DAY OF THE PARTY OF THE			SEVER SERVICE
Government House	ACCESSES 1946	100,000.00	100.00%-	The second second
Min of Lands Survey/Urban Dev	2,729,872,00	1,600,000.00	70.62%+	1,825,736.15
Office of the SSG	1,460,073.83	1,650,000.00	11.51%-	576,668.00
Anambra State Liason Office	1,111,000.00	6,100,000.00	81.79%-	2,046,250.00
Ministry of Agriculture	2,979,243.51	3,120,000.00	4.51%-	38,169,814.80
Forestry Department	1,847,360.00	2,000,000.00	7.63%-	3,571,850.00
Ministry of Education	<b>以来自身的企业</b>	100,000.00	100.00%-	10,000.00
State Education Commission	。	350,000.00	100.00%-	The Contract

	Actual	Original	Variance	Actual
	2010	Budget2010	2010	2009
Min of Finance and Budget	N	N	%	N
Board of Internal Revenue	524,500.00	2,260,000.00	76.79%-	3,726,250.00
Min of Information & Culture	2,299,100.00	2,000,000.00	14.96%+	718,015.00
	33,100,00	155,000.00	78.65%-	73,395.00
Ministry of Commerce Industry & Technology	697,350.00	41,840,000.00	98.33%-	13,804,749.50
Government Printing &Station. Dept Ministry of Justice	159,070.00	800,000.00	80.12%-	90,000.00
	理 的压力的	1,500,000.00	100.00%-	40,750.00
Min of Youth and Sport &Cult		3,450,000.00	100.00%-	
Ministry of Works	250,000(00	500,000.00	50.00%-	Y
Min of Planning /Economic Dev	AND THE RESIDENCE OF THE PARTY	20,000.00	100.00%-	4,000.00
Min of Women Affairs/Social Dev Total	5,500.00	1,600,000.00	99.66%-	600.00
1 Otal	14,096,169.34	69,145,000.00	79.61%-	64,658,078.45
Note 28 - Rent on Government Property	SCHOOL SPACE	arthur 1		
Min of Lands & Sur & Urban Dev		Directory.		
Total	34,688,303.06	85,000,000.00	59.19%-	31,756,682.91
Total	34,688,303.06	85,000,000.00	59.19%-	31,756,682.91
Note 29 - Interest Dividends and Repayment				
Ministry of Finance	Count or complete Contracting on the Contract Co	520 000 0CC CC		
Total	373,021,721,35	520,000,000.00	28.27%-	419,970,035.94
	373,021,721.35	520,000,000.00	28.27%-	419,970,035.94
Note 30 - Reimbursements	AND TO CHENCE			
Ministry of Finance & Budget		50,000,000.00	100.000	
Min of Works House & Transport	<b>《四次》</b>	50,000,000.00	100.00%-	
Total	THE STATE OF THE S	50 000 000 00	100 000	7,969.00
	3410年 · 大大地區 · 大大地區	50,000,000.00	100.00%-	7,969.00
Note 31- Miscellaneous Receipt				
Ministry of Finance	615,456,255.71%	610 200 000 00	0.0404	
Total .	615,456,255.71	610,300,000.00	0.84%+	544,890,316.33
and the same to be added in the	2 24 24 25 25 25 25 25 25 25 25 25 25 25 25 25	610,300,000.00	0.84%+	544,890,316.33
Note 32 - Statutory Allocation	CATALON ON CANADA			
Ministry of Finance	25,791,920,285.51	18,000,000,000.00	42 2004	
Total .	25,791,920,285.51	18,000,000,000.00	43.29%+	21,942,747,037.19
A STATE OF THE STA	25,771,720,285.51	18,000,000,000.00	43.29%+	21,942,747,037.19
Note 33 - Personnel Costs	TOO STANSAND	10. 10. 10.		
Government House	193,063,263.38	390,000,000.00	50 500/	107 100 474 44
Bureau of Infr. & Rural Dev	61,939,940.17	83,000,000.00	50.50%+ 25.37%+	197,102,474.46
Bureau of Special Duties	12,224,014.21	10,000,000.00		58,371,859.21
Deputy Governor	29,568,150.20	45,000,000.00	22.24%-	87,622.54
Office of the SSG	157,181,341,20	260,000,000.00	34.29%+	20,938,694.27
Abuja Liason Office	2,299,049,29	26,000,000.00	39.55%+	114,644,137.04
agos Liason Office	20,823,519.35	22,000,000.00	91.16%+	225,774.26
lead of Service	129,377,375.08	330,000,000.00	5.35%+	24,925,113.13
Ministry of Agriculture	218,467,371.72		60.79%+	140,060,027.35
Ain of Commerce & Cooperative	79,083,332.64	225,000,000.00 107,000,000.00	2.90%+	219,347,117.75
Ministry of Education	101,266,401,40	130,000,000.00	26.09%+	75,079,271.92
xamination Development Centre	16,905,254.61	Commission of the Commission o	22.10%+	105,964,010.40
state Primary Education Board	3,168,522.97	22,000,000.00	23.16%+	20,298,607.60
Ain of Finance and Budget	166,993,775183	164 000 000 00	1.820/	1,683,276.18
Office of Accountant General	190,629.02	164,000,000.00	1.83%-	151,015,443.77
Board of Internal Revenue	115,613,299.31	177 000 000 00	22.170/	7,966,737.14
finistry of Health	211,330,706,74	173,000,000.00 200,000,000.00	33.17%+	124,194,496.83
tate Hospital Mgt Board	748,487,159.78		5.67%-	138,895,041.43
fin of Housing	24,741,129.63	1,200,000,000.00	37.63%+	821,187,625.83
orestry Department	1,601,826.14	40,000,000.00 12,000,000.00	38.15%+	26,407,396.66
Min of Ind Science/Tech	18,526,134.47		86.65%+	8,533.18
Anambra State Ind Elect Comm.	484,595.89	30,000,000.00	38.25%+	17,313,643.79
Min of Information & Culture	291,057,351.83	32,000,000.00	98.49%+	400 104 145 5
and the second s	271,057,091105	65,000,000.00	347.78%-	458,126,462.75

	Actual	Original	Variance	Actual
	2010	Budget2010	2010	2009
	THE WASHINGTON	N - I	%	N
Ministry of Justice	105,889,029.53	142,000,000.00	25.43%+	96,941,684.93
Min of Land and Survey	89,313,048,12	128,000,000.00	30.22%+	88,659,705.4
Min of Mineral Resources	48,506,647.38	75,000,000.00	35.32%+	52,232,454.39
Min of Planning & Economic Dev	37,286,416.62	65,000,000.00	42.64%+	31,620,758.00
Ministry of Women Affairs	54,022,771.58	60,000,000.00	9.96%+	38,996,412.69
Min of Works and Transport	57,706,509.44	85,000,000.00	32.11%+	71,508,058.23
Min of Youth & Sports	44,450,363.05	58,000,000.00	23.36%+	56,889,870.76
Audit Department (State)	33,643,898.85	46,000,000.00	26.86%+	27,373,886.30
Local Government Audit	19,758,577.98	35,000,000.00	43.55%+	25,660,531.29
Civil Service Commission	36,229,640.13	39,000,000.00	7.10%+	28,769,669.99
Judiciary	456,219,865.10	650,000,000.00	29.81%+	431,073,617.95
State Education Commission	829,495,580,82	5,600,000,000.00	85.19%+	1,267,365,987.47
Local Got Service Commission	11,181,023.22	20,000,000.00	44.09%+	9,293,845.49
Legislature	210,332,176.90	390,000,000.00	46.07%+	198,154,323.47
Judicial Service Commission	7,044,496.15	13,000,000.00	45.81%+	4,800,244.92
Customary Court of Appeal	经规定的国家规定证明	105,000,000.00	100.00%+	15,445,087.60
Total /	4,690,128,716.03	11,133,000,000.00	57.87%+	5,212,477,025.9
27	是自然的情况是法			Talk and Contin
Note 34 - Consolidated Revenue	<b>产品的利利的基础的</b>	<b>一直</b>		Marie J. V. Libra
Fund Charges	<b>国民共和国的政治和</b>			
Statutory Office Holder's Sal.	30,501,563.63	97,061,500.00	68.58%+	24,784,162.09
Total	30,501,563.63	97,061,500.00	68.58%+	24,784,162.09
	<b>三型的基準用料</b>			Meave Calling
Note 35 -Overhead Costs	<b>金属金属的基本的</b>			No. of the latest the
Office of Executive Governor	4,508,369,371,75	5,207,000,000.00	. 13.42%+	3,568,794,690.74
Special Duties	2,817,710.00	7,000,000.00	59.75%+	4,881,034.00
Office of Deputy Governor	44,878,649.97	153,000,000.00	70.67%+	78,393,240.00
Office of the SSG	391,001,425.50	402,000,000.00	2.74%+	139,293,701.43
Abuja Liason Office	7,983,886,00	22,000,000.00	63.71%+	11,688,935.00
Lagos Liason Office	5,681,050.00	20,000,000.00	71.59%+	5,999,155.00
Office of the Head of Service	34,280,786.83	49,600,000.00	30.89%+	24,037,251.07
Ministry of Agriculture	5,924,912.00	17,600,000.00	66.34%+	
Min of Commerce Ind.&Toursim	6,388,000.00	14,200,000.00	55.01%+	25,224,166.93
Ministry of Education	1,037,620,349.82	1,415,898,500.00		7,683,000.00 986,065,845.50
Ministry of Finance and Budget	318,461,365.61	25,000,000.00	26.72%+	
Office of The Accountant Gen	11,077,004.63		1,173.85%-	441,450,286.35
Board of Internal Revenue	8,067,280.00	20,650,000.00	46.36%+	11,329,093.00
Ministry of Health	17,633,643.40	20,000,000.00	59.66%+	6,820,125.00
State Hospital Mgt Board	1,397,625.00	43,000,000.00	58.99%+	17,616,324.20
Min.of Basic Infr.Wat.Res.&Com	8,235,809.38	6,500,000.00	78.50%+	1,913,897.00
State Ind Electoral Commission	12,812,100,00	229,500,000.00	96.41%+	97,633,385.98
Min of Information & Culture		42,500,000.00	69.85%+	12,156,000.00
Printing &Stationery Department	191,399,847.43	305,240,000.00	70.06%+	182,253,855.49
Ministry of Justice	555,547.00	5,000,000.00	88.89%+	565,596.00
Min of Lands Survey/Urban Plg	9,428,000.00	18,500,000.00	49.04%+	9,493,340.00
	8,488,800,00	14,150,000.00	40.01%+	8,222,766.16
Min of Environment & Min Res	79,612,300.00	36,500,000.00	118.12%-	4,314,025.00
Forestry Department	581,546.00	1,800,000.00	67.69%+	357,900.00
Min of Science & Technology	5,447,494.00	6,000,000.00	9.21%+	4,088,740.08
Min of Planning & Economic Dev	11,352,800.00	22,000,000.00	48.40%+	8,565,278.00
Min of Women Affairs & Social	16,248,187,84	13,900,000.00	16.89%-	56,939,218.84
Min of Works	6,300,424.00	10,900,000.00	42.20%+	5,648,361.07
Ministry of Housing	4,200,000.00	7,000,000.00	40.00%+	3,313,107.00
Ministry of Youth & Sport	9,360,390.00	9,800,000.00	4.49%+	7,694,945.00
Office of State Auditor Gen	3,763,070.00	8,000,000.00	52.96%+	3,644,930.00
Local Govt Auditor General	3,000,000.00	6,000,000.00	50.00%+	3,000,000.00
Civil Service Commission	6,128,252.70	7,500,000.00	18.29%+	4,361,985.96
Judiciary	78,123,771,47	142,000,000.00	44.98%+	120,372,239.15
Customary Court of Appeal	1,400,000.00	35,000,000.00	96.00%+	THE STATE OF THE S

## Anambra State Government Of Nigeria

	Actual	Original	Variance	Actual
	2010	Budget2010	2010	2009
Electronic Control of the Control of	N S. CAT	N	%	N
State Education Commission	3,294,247.00	12,000,000.00	72.55%+	2,044,135.0
Min.of Local Government Chieftaincy Matters	4,752,730.00	7,000,000.00	32.10%+	6,480,611.3
Legislature	317,930,648.00	850,000,000.00	62.60%+	457,803,985.7
Judicial Service Commission	2,403,860.00	7,000,000.00	65.66%+	3,400,440.0
Total	7,086,402,885.33	9,220,738,500.00	23.15%+	6,333,545,591.00
Note 36 - Public Debt Charges	LESCHOOL CONTRACT			
Internal Loans Repayment	HER OF BUSINESS	100,000,000.00	100,00%+	21,112,552.28
Foreign Loans Repayments	232,430,715.67	100,000,000.00	132.43%-	484,572,895.9
Outstanding Debts to Contractors/Supplier	170,000,000.00	50,000,000.00	240.00%-	133,504,498.62
10% IGR to Local Government	DESCRIPTION OF THE PERSON	1,200,000,000.00	100.00%+	133,304,436.0.
Contribution - Funding Primary Education	THE PROPERTY OF	50,000,000.00	100.00%+	
VAT/WHT Remittance	452,592,350.12	150,000,000.00	201.73%-	408,380,277.20
Cost of IGR Collection	433,624,433.15	370,000,000.00	17.20%-	191,711,089.80
Arrears of Salary and Leave	6,651,00	100,000,000.00	99.99%+	37,224,981.42
Total	1,288,654,149.94	2,120,000,000.00	39.21%+	1,276,506,295.2
Note 37 - Miscellaneous Exp.	2000年1月2日 - 1月2日 - 1月2			
Conduct of Examinations	AND ARREST VINE TO A CONTROL OF THE PROPERTY OF THE PARTY			
Unallocated Stores - Diesel	129,823,375.90			95,572,674.55
Personal Accident Group Insurance	1,571,552.25			1,000,000.00
Magistrate Courts Deposits	216,786.72	F - 380 F - 190		279,328.6
Customary Courts Deposits	20,000.00	Reg (d) the second		
Miscellaneous Deposits (Station Deposits	188,045.00	710. 177. 272		634,896.3
Nigerian Union of Pensions	16,017,350.00			37,000.00
NUT - Nigerian Union of Teachers	19,495,740.08			27,218,310.80
NTSU - Non Tutorial Staff Union	19,643,109.35 772,589.62			10,281,092.30
Trade Union Subscriptions	0.620.06630	1901 V		773,889.62
Personal Salaries	8,629,066.39 390,267.00			744,626.83
Anambra Staff Housing Loan Scheme Accts	190,267.00			155,070.95
Staff Housing Scheme	57,542,787.61			47,924.21
Value Add-d T		C AL-HILLS		18,534,360.66
Withholding Tax	510,936,979.22	4		504,448,860.17
Pension Refund	504,899,531,43			498,947,979.27
Salary Refund	2,011,833.91			1,446,482.19
National Housing Scheme	963,466.84			8,115,300.28
Accountant General - Federal Government	10,191,363.43			79,364,834.17
Accountant General - Imo State	189,489,282.53	3		42,369,183.61
Accountant General Oyo State	6,896,619.80			1,346,614.67
Accountant General Cross River State	30,403.48	40		
Accountant General Edo State	672,656.01			556,655.59
Accountant General Kaduna State	103,172.52	4		3,882,712.35
Accountant General Benue State	9,207.46			84,644.73
Accountant General Delta State	545.00			1,983,059.90
Accountant General Abia State	26,731.68			01.207.00
Accountant General Niger State	5,450.00		-	94,387.60
Accountant General Rivers State	7,600.87		-	7,205.37
Accountant General Ondo State	9,310.92	3 T T		7,600.87
Accountant General - Sokoto State	9,310,92			144 000 33
Miscellaneous Expenses	1,466,616.74		-	144,789.32
General and Special Imprest	1,400,010.74	2.0		856,980.00
Total	1,481,689,250.83	4.		41,725.99 1,298,978,191.06

## NOTES TO STATEMENT OF CAPITAL DEVELOPMENT FUND

WALLE D.	Actual	Original	Variance	Actual
2001	2010 0 4	Budget 2010	2010.	2009
Note 39 - External Loans	N	N	И	N
World Bank Health System Fund II	201370314030			
World Bank Assisted - Control Booster	201 172 149 49	• = 2	201,172,149.49+	NOTIFICAL PROPERTY.
Total	338,962,389,64 540,134,539,13		338,962,389.64+	SPECIAL N
A VIII	第4回 540 134 539 13 E		540,134,539.13+	
Note 40 - Grants and Subventions			SAME IN COLUMN TO SAME IN COLU	2000
Roots and Tuber Expansion Programme RTEP	The state of the s	26 000 000 00		
IFAD/FGN Nat Special Prog for Food Sec	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	35,000,000.00	35,000,000.00-	EDITOR HISTORY
Grants for UNICEEF Assisted Programme	Shift to be to the control of the co	150,000,000.00	150,000,000.00-	
WB(IDA) Support for Fadama Dev Phase III	250,998;088;04	69,000,000.00	69,000,000.00-	
Support for Good Governance	250,770,000,04	300,000,000.00	49,001,911.96-	
WB Assisted SGCBPII and CSDP		500,000,000.00	500,000,000.00-	
UNDP Assisted Prgrammes	CANAL CARREST CONTRACTOR	300,000,000.00	300,000,000.00-	
MDG-CGS PPP arrangements & Other Grants	HARACON PROPERTY OF THE P	400,000,000.00	400,000,000.00-	
Ecology from F. G. N.	CANADATA TO BE AND THE STATE OF	1,246,000,000.00	1,246,000,000.00-	
Government Fund Raising Activities	413,913,011,040,91	5,050,000,000.00	5,050,000,000.00-	E ILES NASHI A
Refund on Cap Exp-FGN Paris Club/ExCrude	7,138,142,159,78	3,736,000,000.00	10,177,011,040.91+	
Total	21,302,151,288.73	5,000,000,000.00	2,138,142,159.78+	5,486,598,870.7
	1421,502,131,288.75	16,786,000,000.00	4,516,151,288.73+	5,486,598,870.7
Note 41 -Agriculture Dev	CALLED TO PARTY.			MALION SECOND
FGN Assisted Small Holder Palm Project	A STANFAR	5 000 000 00	5 000 000 00	
Produce Storage & Fumigation Scheme	1,150,000,00	5,000,000.00	5,000,000.00+	
College of Agriculture Mgbakwu	15,062,000.00	50,000,000.00	48,850,000.00+	5,550,000.0
Supervised Agricultual Credit Scheme	1,500,000.00	100,000,000.00	84,938,000.00+	8,820,000.0
Seed Multiplicat.& Horticult.Dev.Project	1,500,000,00	10,000,000.00	8,500,000.00+	270,000.0
Anambra State Rice Project	5,400,000,00	10,000,000.00	10,000,000.00+	2,629,000.0
Agricultural Extension Information	300,000.00	50,000,000.00	44,600,000.00+	
Testing Laboratory Services Awka	**************************************	500,000.00	200,000.00+	200,000.0
Rural Agricultural Home Economics		2,000,000.00	2,000,000.00+	
PRS Capacity Build.Proj-MOA Includ.Agric	225,000.00	15 000 000 00		600,000.0
Standard Agricult.Engineering W/shop	47,009,000.00	15,000,000.00	14,975,000.00+	490,000.0
Fertilizer Procurement and Distribution	427,213,504,64	40,000,000.00	7,009,000.00-	5,000,000.0
Demonstration of Farms -Omor Okija/Mgbak	3427,213,304,64	65,000,000.00	362,213,504.64-	48,262,500.0
Special Programme on Food Security(SPFS)	1,150,000.00	10,000,000,00		41,500,000.0
Procurement of Agro Imputs		10,000,000.00	8,850,000.00+	14,607,000.0
Ministry of Agric. HIV/AIDS Prevention	2000年	11,500,000.00	11,500,000.00+	5,939,000.0
Job Creation & Enterp.Dev. Program.	A TO HE SHOW IT	1,000,000.00	1,000,000.00+	
Community Agric Land Dev Project	20,350,000.00	50,000,000.00	50,000,000.00+	
Roots & Tuber Expansion Programme - GCCC	20,330,000,00	100,000,000.00	79,650,000.00+	7,150,000.00
Nat Special Prog for Food Security(NSPFS	2000年18月1日 18月1日	30,000,000.00	30,000,000.00+	32,000,000.0
Fadama Development Phase3	307,353,088.04	110,000,000.00	110,000,000.00+	
ITA Coordinated Casava MOSAIC Disease	207,553,088.04	120,000,000.00	187,353,088.04-	
Sustainability of Multi-State Agric Dev	3,000,000.00	20,000,000.00	20,000,000.00+	
CCP/NIR/3101/FAMAS		120,000,000.00	117,000,000.00+	64,355,148.00
FAD Assisted Rural Finance(RUFIN)	412-241-251	15,000,000.00	15,000,000.00+	
Total	829,512,592,68	25,000,000.00	25,000,000.00+	
	20 14 14 14 14 14 14 14 14 14 14 14 14 14	960,000,000.00	130,487,407.32+	237,372,648.00
Note 42 - Livestock Dev	A CONTRACTOR			
ig prods. Breed.& Multan Nkwelle-Ezunaka	9,910,000,00	10,000,000,00	00 000 00	
eterinary Preventive & Control Post Serv	3,000,000,00	10,000,000.00	90,000.00+	2,650,000.00
Aodem Slaughter Houses (Abattoir)	7,000,000,00	37,000,000.00	7,000,000.00+	60,000.00
eterinary EPIZOOTIC/Surveillance	2,500,000,00	5,000,000.00	37,000,000.00+	
nimal Traction & Tools Technology	100 managed 100 mg	2,000,000.00	2,500,000.00+	CONTROL OF
nambah. State Integra L/stock Company Ltd	1,500,000,00	50,000,000.00	2,000,000.00+	2 500 000 00
MOA Proj. Activi-Shows/Fairs Lib&Doc. etc	1,296,000.00	6,000,000.00	48,500,000.00+	3,500,000.00
otal	18,206,000.00	120,000,000.00	4,704,000.00+ 101,794,000.00+	6,210,000.00

	Actual	Original	Variance	Actual
4.2	2010 年	Budget 2010	2010	2009
Note 43- Forestry Dev	IN	N	N	N
Forestry Plantation Dev. & Exploitation	THE PROPERTY OF THE PARTY OF TH			-
Nat. Tree Plant. Campaign/Open Spaces Dev.	SAN TO THE SAN THE	3,000,000.00	3,000,000.00+	6.00
Indigenous Fruit Tree Development	## ## #5,000,000,00°	1,000,000.00	4,000,000.00-	4,175,40
Forestry Sanitary Tree Felling Crew				4,884,00
Nursery Development		500,000.00	500,000.00+	1,501,00
Forest Reserve Boundary Maintenance		6,000,000.00	6,000,000.00+	4,200,00
Forest Data Bank	TO THE STATE OF	500,000.00	500,000.00+	7,200,00
Clean Dev. Mech.(CDM) Project.		1,000,000.00	1,000,000.00+	minimum and a second
Total		4,000,000.00	4,000,000.00+	
	5,000,000.00	16,000,000.00	11,000,000.00+	13,259,40
Note 44- Fisheries	<b>一种企业的企业</b>			20,200,110
Fish Seed Improvement and Multiplication	<b>公共的加州东</b>	Altre de la company		
State Provision for National Fish Prog	<b>对导致强烈激励的强烈</b>	8,000,000.00	8,000,000.00+	65,920
Artisanal Fish.Dev.&Fisheries Statistic	<b>经验证的证据</b>	1,000,000.00	1,000,000.00+	03,92
ShCountry Prog. I NDD Asst (Assis E		2,000,000.00	2,000,000.00+	
5thCountry Prog:UNDP-Asst (Agric.Env&Rur Fotal	<b>基本在北京市外的</b>	1,000,000.00	1,000,000.00+	0.050.000
Vini	ALCOHOLD BY AND ADDRESS OF THE PARTY OF THE	12,000,000.00	12,000,000.00+	9,950,000
Note 45- Manufacturing	<b>西北部湖南洋沙</b> 城市	ALC: I	12,000,000.00+	10,015,920
	<b>是中国建筑和西部</b>	(2) 村子		
JNDP-Assist. Human Dev. Fund(HDF) Scheme	<b>计系统有限编数</b> 值	10,000,000.00	10,000,000.00+	
Melall.&MachineTools Proj(FOMTOP)Ozubulu	<b>新华国路和城市</b> 首	50,000,000.00	50,000,000.00+	1.500.000
nam.State Industrial Park Project	1,400,000,00	270,000,000.00	268,600,000.00+	1,500,000
ev. of Ind. Layout Nnewi/Osha Habor Lay	<b>经过程的经验</b>	40,000,000.00	40,000,000.00+	234,750,000
ev.&Mordern. of Industrial Layout Awka	10,821,200,00	10,000,000.00		
and for Small Scale Industries Scheme	CONTRACTOR OF THE PARTY OF THE	20,000,000.00	821,200.00-	
rod.of Pre-invest.Studies & Proj.Profil	AATHAK GERTEN	4,000,000.00	20,000,000.00+	
wka Hotels Project	· · · · · · · · · · · · · · · · · · ·	100,000,000.00	4,000,000.00+	850,000
stab.of a Tech. based Data Bank for SME	A CONTROLLER	5,000,000.00	100,000,000.00+	200,000,000
cces.funds for SME's tru SMIEIS SME etc	A STATE OF THE STA	7,000,000.00	5,000,000.00+	1,500,000.
cill Acquisition Centre at Ojoto			7,000,000.00+	
eg.of Bus.Premises Motor Emble&Comodity	With Hard Holder	5,000,000.00	5,000,000.00+	
ev.of Maga Shopp. Mall in Anambra State	COLUMN AND AND ASSESSED.	10,000,000.00	10,000,000.00+	1,676,830.
poperative College Aguleri		3,000,000.00	3,000,000.00+	
odn.of Pre-Invest.Studies &Prj -Agulu		20,000,000.00	20,000,000.00+	
purism DevAgulu Lake & Ogb.Cave NTDC	73124 14 14 14 14 15 15 15 15 15 15 15 15 15 15 15 15 15	5,000,000.00	5,000,000.00+	
v.of Recrea.Complex Child.Park Amawbia	The Signal And Signal	20,000,000.00	20,000,000.00+	
ernational and Local Trade Fairs	Hiderand Reserved	10,000,000.00	10,000,000.00+	
operative Credit Scheme	1200,000.00	15,000,000.00	15,000,000.00+	-
tistical Survey - Data Bank	1,200,000,000	20,000,000.00	18,800,000.00+	
ha.Business Village Phase II	79,776,434,021	2,000,000.00	2,000,000.00+	*: .
cro-Credit Sup.to Micro Small &Med Ent	15,170,454,024	100,000,000.00	20,223,565.98+	141,819,255.5
n of Comm Ind.&Tour.HIV/AIDS Proj Act		30,000,000.00	30,000,000.00+	
aru Oil & Free Export Zone Project		5,000,000.00	5,000,000.00+	
ambra State Industrial Policy		70,000,000.00	70,000,000.00+	783,760.0
vitalization of Ind.(Tech & Mgt)	Property and the second	2,000,000.00	2,000,000.00+	
te Council on Industries		2,000,000.00	2,000,000.00+	-
ambra State Tourism Board	A STATE OF THE PROPERTY OF THE PARTY OF THE	5,000,000.00	5,000,000.00+	1,250,000.0
sha Hotel Resort Project	1年於19日本新年中華	10,000,000.00	10,000,000.00+	
am.State Dry Port Project Power Poject	CONTROL PROPERTY OF THE PARTY O	430,000,000.00	430,000,000.00+	293,500,000.00
nitoring & Evaluation of Proj & Progr.	AND THE PERSON OF THE PERSON O	15,000,000.00	15,000,000.00+	
ional Council on Commerce & Industry	A THE SECOND PROPERTY OF	6,000,000.00	6,000,000.00+	4,900,000.00
onal Council on Tourism	PROPERTY OF THE PROPERTY OF TH	2,000,000.00	2,000,000.00+	
ional Council on Cooperatives		1,000,000.00	1,000,000.00+	
ice Equipment/ Implements	The state of the s	1,000,000.00	1,000,000.00+	
		5,000,000.00	5,000,000.00+	
CM Cartillan D	CHILL CONTROL	20,000,000.00	20,000,000.00+	4,450,000.00
of Mechanic Vill Obosi Awka Nnewi NE	111,162,135,00	100,000,000,00	88,837,865.00+	58,667,386.85
ket Development	<b>计算图数据图象</b>	40,000,000.00	40,000,000.00+	12.00.00

#### Anambra State Government Of Nigeria

<b>发展</b>	Actual Water	Original	Variance	Actual
TO THE	2010	Budget 2010	2010	2009
VIII. 11. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	CAMPAIN MERKET	N	N	N
LG World ANIDS Elect. Complx Academy. Awk	(國際的特別是2003年)	50,000,000.00	50,000,000.00+	
Exploitation & Exploration of Solid Mine	attories to a supplier	56,000,000.00	56,000,000.00+	
Technology Incubation Centre Nnewi	CASSISTED WAS	15,600,000.00	15,600,000.00+	Committee Delay
Anamb.State Raw-Mat.Display Centre Awka	<b>《杜斯斯斯》</b>	2,000,000.00	2,000,000.00+	May 179 Earlie
Analytical Laboratory	<b>高级的特别的</b> 是对此是全	7,000,000.00	7,000,000.00+	March Constitution
Pilot Fruit Juice Plant	治理的意思是語彙的	2,000,000.00	2,000,000.00+	
Integrated Palm Kernel/Groundnut Plant	(1) 10 10 10 10 10 10 10 10 10 10 10 10 10	3,000,000.00	3,000,000.00+	SAL PRINTERS
Composit Gari Processing Pilot Plant	<b>新建筑的首都制</b>	2,000,000.00	2,000,000.00+	(Gibliony Archive
Project Vehicles/Equipment & Computerize		4,000,000.00	4,000,000.00+	
Production of Pre-Investment Studies		2,000,000.00	2,000,000.00+	MARIO STORE THE
International Trade Fairs and Exposition	Company of the Compan	5,000,000.00	5,000,000.00+	
2009 National Science and Technology	Commission Salamba	3,000,000.00	3,000,000.00+	
Mini Brown Sugar Plant	AL BRIDGE BOOK	2,000,000.00	2,000,000.00+	Service of the servic
Research Work	10000000000000000000000000000000000000	1,000,000.00	1,000,000.00+	
Construction of Science Park Nnewi		7,000,000.00	7,000,000.00+	August Saudie August au
Innovation & Intel Capacity Buldg Dev	<b>经验的证据</b>	2,000,000.00	2,000,000.00+	
Science & Technology Development		2,000,000.00	2,000,000.00+	
National Council on Science &Tech Summit	<b>"你是我们的是我的。</b>	1,500,000.00	1,500,000.00+	
Hydro-Meteorological Services	The second second	8,000,000.00	8,000,000.00+	
Planning Research & Statistical Activity		2,900,000.00	2,900,000.00+	
Total	104,359,769.02	1,728,000,000.00	1,623,640,230.98+	945,647,232.38
	ENDERGES, 1804			
Note 46- Power (Electricity)	72.75.65.9E317A			
Anambra State Rural Elect. Proj. Phase I	23,461,389.65		23,461,389.65-	5,893,513.58
Rural Electrification Phase 11	123,550,000.007	105,000,000.00	18,550,000.00-	4,000,000.00
Prov.of Dist.LineMat.&T/fomerSub-Station	68,155,000.00	200,000,000.00	131,845,000.00+	186,149,806.50
Rehab.of Vandalized Network & Reconnect	The Light Section	100,000,000.00	100,000,000.00+	23,635,000.00
Construction/Electrif.of Local Govt Hqtr	5,500,000,00	10,000,000.00	4,500,000.00+	144 444 000 00
Rural Electrification Phase 111	133,107,000.00	200,000,000.00	66,893,000.00+	122,612,000.00
ADB Asst.Rural Elect.Project.		30,000,000.00	30,000,000.00+	
Comp.of going Elect.ProjUmodioka Ihite	6,650,000.00	16,000,000.00	9,350,000.00+	
Recovery of ANS Assets in Custody of PHCN	350,000.00	20,000,000.00	19,650,000.00+	
State Independent Power Project-IPP		150,000,000.00	150,000,000.00+	45,000,000.00
Rehab.of Elect.in 30 State Constitucies	107,609,700.00	119,000,000.00	11,390,300.00+	107,522,980.00
Provision of Project Vehicles	5,000,000.00	10,000,000.00	5,000,000.00+	22 222 222 22
Electrification of LG Hqtrs(Extension Wr	103,500,000.00		103,500,000.00-	28,000,000.00
Street lightg in Urban centers(Awka etc	<b>一种企业工作的</b>	54,000,000.00	54,000,000.00+	
Refur/Reno. Off. block for Elect. Engr D	A CONTRACTOR OF THE CONTRACTOR	10,000,000.00	10,000,000.00+	
Anambra State UNICEF Ass Water&Environ.	。 15日第2日 15日 15日 15日 15日 15日 15日 15日 15	40,000,000.00	40,000,000.00+	
Total	576,883,089.65	1,064,000,000.00	487,116,910.35+	522,813,300.08
N. J. C. J. C.				N. W. V. C. St.
Note 47- Commerce and Finance	The state of the s	2 256 000 000 00	1.619.074.000.00	50 740 710 53
Inv.in Stocks&Equi of Coy/Mic.Fin.credit	737,026,000.00	2,256,000,000.00	1,518,974,000.00+	59,740,318.53
Computer Systems for Data Storage	7.00,000.00	10,000,000.00	9,300,000.00+	9,531,249.50
New Office for Sub-Treasuries	14,040,400,00	30,000,000.00	30,000,000.00+	0.000.000.00
Computerization of Accountant Gen Office	14,849,500.00	20,000,000.00	5,150,500.00+	9,000,000.00
Receipts and Security Printing	13,225,000.00	12,000,000.00	1,225,000.00-	6,910,000.00
Improv and Equipment of New Sub-Treasury Ministry of Finance HIV/AIDS Project	5,027,706.00	20,000,000.00	14,972,294.00+	3,200,000.00
Board of Internal Revenue		5,000,000.00	5,000,000.00+	
Recapitalization of AHOCOL	1,115,000.00	187,000,000.00 350,000,000.00	187,000,000.00+ 348,885,000.00+	5,550,000.00
Consultancy Services	60,781,600.00	150,000,000.00	89,218,400.00+	45,600,000.00
Insurance Premium for Gov't Propt./Build	59,511,040.00	100,000,000.00	40,488,960.00+	44,199,166.00
Total	892,235,846.00	3,140,000,000.00	2,247,764,154.00+	183,730,734.03
	692;235,840.00	3,140,000,000.00	#,#47,704,134.00T	103,730,734.03
Note 48- Transport			Mar Ag Hadaya da lawa	
Reha of Selec Major Min Inter Com. Roads	5,665,835,766.60	12,077,000,000.00	6,411,164,233.40+	14,827,299,321.40
Base Workshop including Foundry at Awka	2,879,200.00	5,000,000.00	2,120,800.00+	

The second secon	Actual 104.4	Original	Variance	Actual
ALCOHOL BURNESS AND THE SECOND STATES	2010	Budget 2010	2010	2009
	A STORY ON LABOR TO	N	N	N
Anambra State Rd Maintenance Agency	256,122,270.63	600,000,000.00	343,877,729.37+	237,964,866.2
Constr. of two New Area office	177,073,453,01	6,000,000.00	171,073,453.01-	48,000,000.0
Project Monitoring & Evaluation	THE SECTION WHEN TO	1,000,000.00	1,000,000.00+	
Millennium Dual Carriage Way (Gov't House)	25,000,000.00		25,000,000.00-	2,775,000.0
Office Equipment/Soil Laboratory Equip	10000000000000000000000000000000000000	22,000,000.00	22,000,000.00+	
Renovation of Old Office Blocks	5,000,377.00	15,500,000.00	10,499,623.00+	
Procurement/Refurbishment of Gov't Vet	<b>经成为对政场</b>	12,500,000.00	12,500,000.00+	
Baseline Data on Roads Networks in Anamb		5,000,000.00	5,000,000.00+	
Total	6,131,911,067.24	12,744,000,000.00	6,612,088,932.76+	15,116,039,187.6
· · · · · · · · · · · · · · · · · · ·	<b>建筑区区区</b>	PART TO THE PART OF THE PART O		
Note 49- Education				
Re-Equipment of Primary Schools	<b>计算数据基础的</b>	5,000,000.00	5,000,000.00+	_ 1 0 .
Provision of Facilities for Normadic Edu	<b>以关系的证据与自由的</b>	500,000.00	500,000.00+	
Adult & Non-Formal Edu/Mass Literacy	<b>经营销的企业</b>	16,000,000.00	16,000,000.00+	
Special Education Centers	41,500,000,00	8,200,000.00	6,700,000.00+	
Development of Existing Sec Schools	230,298,200:00	550,000,000.00	319,701,800.00+	10,500,000.0
Equipment of Secondary Schools	52,750,000.00	100,000,000:00	47,250,000.00+	20,000,000.0
Special Science Schools	500,000.00	APPEND .	500,000.00-	20,000,000.0
Computer Education in Secondary Schools	12,000,000.00	64,000,000.00	52,000,000.00+	25,068,100.0
Development of New Technical Colleges	White A Committee	40,000,000.00	40,000,000.00+	8,500,000.00
Examination Development Centre	10,000,000.00	2,700,000.00	7,300,000.00-	8,300,000.0
Nwafor Orizu College of Education Nsugbe	<b>国际外部区域科学</b>	100,000,000.00	100,000,000.00+	31,619,699.44
Constr./Equipment Edu Resource Centre	<b>分類性語為與時間</b>	10,000,000.00	10,000,000.00+	4,000,000.00
Women Education Centre	171,000,000:00=	1,000,000.00	170,000,000.00-	4,000,000.00
Mini-Computer Unit for Edu Statistics	1,400,000.00	3,000,000.00	1,600,000.00+	
Dev.of the Inspect Unit of Min. of Edu.	<b>分在分型上表现是是产品的</b>	5,400,000.00	5,400,000.00+	1 172 000 0
Development/Accreditation of Programes		440,000,000.00	440,000,000.00+	1,172,000.00
Scholarship/Scholarship Related Issues	1,119,120.00	50,000,000.00		233,152,605.50
NAFDAC Awareness Programmes	40,000.00	200,000.00	48,880,880.00+	340,000.00
Examination Ethics	140 A 140 A 150 A	500,000.00	160,000.00+	254,000.00
HIV/AIDS Preventive Educaton	Captal A Trial		500,000.00+	
World Bank Assisted UBE PHASE 11		2,000,000.00	2,000,000.00+	
Special Projects of UBE	THE PART THE PROPERTY OF THE PARTY OF THE PA	1,000,000.00	1,000,000.00+	
State Education Commission	82,673,765.78	780,000,000.00	780,000,000.00+	
French Language Teaching Project	870,000.00	120,000,000.00	37,326,234.22+	25,600,000.00
School Sports Capacity	870,000.00	2,000,000.00	1,130,000.00+	125,000.00
Building/ Workshops/ Seminars	A PROPERTY OF THE PROPERTY OF	20,000,000.00	20,000,000.00+	555,000.00
Provision of Solar Power to Sec Schs	2,767,500:00	12,500,000.00	9,732,500.00+	902,000.00
Upgrading of Boarding Facil in Sec Schs		30,000,000.00	30,000,000.00+	
Mathematics Improvement Project Centre	Mark and the second	30,000,000.00	30,000,000.00+	
		10,000,000.00	10,000,000.00+	
Monitoring & Evaluation Activities	30,000.00	1,000,000.00	970,000.00+	
Emergency Fund for ASUBEB  Total	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	100,000,000.00	100,000,000.00+	
Ioai	566,948;585.78	2,505,000,000.00	1,938,051,414.22+	361,788,404.94
Note 50 Health	Constitution Control (Constitution Control			
Note 50- Health		Military State Co.		
Anambra State UNICEF Assisted (WES) Proj		5,000,000.00	5,000,000.00+	
Rehab/Re-Equipment of Existing Hospitals	5-34-5-5-6-1-6-1-6-1-6-1-6-1-6-1-6-1-6-1-6-1	270,000,000.00	270,000,000.00+	
Malaria and Vector Control Programme	339,813,589,64	10,000,000.00	329,813,589.64-	1,000,000.00
Fuberculosis Leprosy and Control Program	1,200,000.00	10,000,000.00	8,800,000.00+	3,000,000.00
Estab/Equip Psychiatric Hospital & Schl	7,500,000,00	40,000,000.00	32,500,000.00+	22,765,133.14
Central Pharmaceutical Stores Complex	130000	20,000,000.00	20,000,000.00+	Broad Fra
nfra.Improv.Sch.of Nursing Nkpor.	<b>本作者《新的数据》</b>	30,000,000.00	30,000,000.00+	944,000.00
nfra.Improv.Sch.of Midwifery Nkpor.	200,000.00	30,000,000.00	29,800,000.00+	23,250,000.00
mprov of School of Healh Tech. Obosi	1,418,900.00	50,000,000.00	48,581,100.00+	1,500,000.00
Prov. of Drugs Med. Surg.Sund.for Health	3,680,000.00	10,000,000.00	6,320,000.00+	
Epidemological Control & Disease Survei.	5,119,000.00	10,000,000.00	4,881,000.00+	700,000.00
Prevention & Control of River Blindness	13年20世代	2,000,000.00	2,000,000.00+	The state of the s
Electro medical/Surgical Equip Main Unit	<b>学以2009年初度保護</b> 的	2,000,000.00	2,000,000.00+	

The second secon	Actual	Original	Variance	Actual
the state of the s	2010	Budget 2010	2010	2009
A Marie Control of the Control of th	是是《古典·斯里斯·斯里斯·斯里斯·斯里斯·斯里斯·斯里斯·斯里斯·斯里斯·斯里斯·斯里	N	N	N
Fake Drugs Control	770,000.00	2,000,000.00	1,230,000.00+	9,960,000.00
National Programme on Immunization	24,500,000.00	40,000,000.00	15,500,000.00+	
Control Programmes AIDS	200,000.00	13,000,000.00	12,800,000.00+	73
World Bank Health System Project 11	201,172,149.49	40,000,000.00	161,172,149.49-	
Reproductive Health/Family Planning	A CONTRACT DE L'ACTOR	3,000,000.00	3,000,000.00+	
Drug Surveillance and Drug Abuse Control	800,000:00	3,000,000.00	2,200,000.00+	
Mobile Dental Clinic		5,000,000.00	5,000,000.00+	
Schistosomiasis Control Programme		2,000,000.00	2,000,000.00+	
Control of Diarheases/Health Information		2,000,000.00	5,000,000.00+	
Health Statistical Survey and Data Bank		5,000,000.00	1,500,000.00+	
Tradiitional Medicine Programme	500,000.00	2,000,000.00	The second secon	
Nutrition and Baby Friendly Hospital Ini	CONTROL OF THE PARTY OF THE PAR	2,000,000.00	2,000,000.00+	
Prevention and Control of Hp.	4.49700000000000000000000000000000000000	4,000,000.00	4,000,000.00+	5,800,000.00
Health Insurance/Community Health System	500,000.00	5,000,000.00	4,500,000.00+	3,800,000.00
PHC Implementation and Celebration	550,000.00	5,000,000.00	4,450,000.00+	
Establishment of Ministry of Health Web	THE PERSON NAMED IN COLUMN	3,000,000.00	3,000,000.00+	
Anambra Health News	19.50020 874575	3,000,000.00	3,000,000.00+	MACHINE MACHINE
Health Emergency Rapid Response Service	156,000.00	5,000,000.00	4,844,000.00+	
Cardiothoracic /Renal Ventre-Osha.	19,000,000.00	20,000,000.00	1,000,000.00+	
Sch.Health Service Programme	1,250,000,00	10,000,000.00	8,750,000.00+	17 000 000 00
Improv. Cott.Hosp.Sch.of Nursing umuze.	8,974,577.82	50,000,000.00	41,025,422.18+	17,000,000.00
Rehab. of General Hospital Umuleri	16,800,000,00	25,000,000.00	18,200,000.00+	
Grant-in-aids to Mission Hospitals	37,750,000:00	40,000,000.00	2,250,000.00+	29,150,000.00
Accreditation of 3(No) General Hospitals	107,253,205.82	200,000,000.00	92,746,794.18+	70,615,300.26
Control of Emerging Avian Influenza	2,000,000.00	10,000,000.00	8,000,000.00+	Para Landard Company
Constr & Equip ASUTH	163,068,053.82	230,000,000.00	66,931,946.18+	201,962,063.96
Infra Dev Sch of Midwifery Nkpor	110,000.00	<b>建设的建设设</b>	110,000.00-	740,000.00
Environmental Health Monitoring/Control	20,000,000.00	2,000,000.00	18,000,000.00-	
Water and Environmental Sanitation	35,000,000.00	1,000,000.00	34,000,000.00-	535,649.40
Pest and Vector Control	<b>一种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种</b>	2,000,000.00	2,000,000.00+	
Household Sanitary Inspection Activities	14 计特别证明 20	8,000,000.00	8,000,000.00+	CHEST MANUFACTOR
School Environmental Health Outreach Pro	4,000,000.00	5,000,000.00	1,000,000.00+	
Women in Health Devlopment Programme	THE PARTY OF THE P	2,000,000.00	2,000,000.00+	1,000,000.00
Procurement of Proj. Vehicle for Environ.	一种和特殊的	5,000,000.00	5,000,000.00+	4,500,000.00
Environmental Health Data Bank		1,000,000.00	1,000,000.00+	Green Comments
Environmental Health Enforcement	<b>经外发验证的</b> 中国的	2,000,000.00	2,000,000.00+	地位3000000000000000000000000000000000000
Fumigation of Public Places & Buildings	<b>建筑等的地位</b>	3,000,000.00	3,000,000.00+	10 (E) [10 / A) (基础)
Sewage Dislodgement Project/ANSEPA	64,243,357.04	73,000,000.00	8,756,642.96+	63,271,604.56
Total	1,057,528,833.63	1,322,000,000.00	264,471,166.37+	457,693,751.37
	1145年14年14年14年14年	17.6	The state of the state of	
Note 51- Information	THE DARK SECTION			DESIGN TO SPECIE
Equip for Film/Vidoe Prod &Rural Public	11,250,000.00	24,000,000.00	12,750,000.00+	10,403,154.40
Estab& Equip.of Anambra State Govt.Press	25,200,000.00	30,000,000.00	4,800,000.00+	Mark Strain
Anam.State T/V Perm.Studio &Ancill,Facil	<b>工作社会的基础的</b>	70,000,000.00	70,000,000.00+	
State Central and Divisional Libraries	57,847,050.00	140,000,000.00	82,152,950.00+	98,523,494.4
Equipment for Graphic &Photographic Unit	800,000.00	3,000,000.00	2,200,000.00+	Many Republican
Anambra State FM Rádio	10,000,000.00	60,000,000.00	50,000,000.00+	Variable Admin
Ministry of Information Library	3,700,000.00		3,700,000.00-	Penilling AND DE
Anambra Newspaper & Printing Corporation	4,000,000.00	40,000,000.00	36,000,000.00+	
Publication of Information Materials	14,850,000.00	25,000,000.00	10,150,000.00+	3,125,000.0
Museums in Anam.St.(Igbo-Ukwu Enugwu-etc	<b>经生活发系的困难的</b>	8,000,000.00	8,000,000.00+	TO THE DESIGNATION OF THE PARTY
Preservation of Igbo Language and Cultur	13位位于安徽公共8条	40,000,000.00	40,000,000.00+	e entre le
Total	127,647,050.00	440,000,000.00	312,352,950.00+	112,051,648.8
	[12] [1] [1] [1] [1] [1] [1] [1] [1] [1] [1			建水 大学可数
Note 52 - Social Development	<b>《本学社学科学科</b>	1356	THE RESERVE OF THE PARTY OF THE	
Anambra Stadium Complex	19年後5日第四十年	85,000,000.00	85,000,000.00+	91,344,410.7
Pilots Schools	<b>拉斯·斯特斯斯斯</b> 斯	10,000,000.00	10,000,000.00+	
Zonal Sports Stadia	年6日,17日本公司的第四日	53,000,000.00	53,000,000.00+	

	2010	Original	Variance	Actual 2009
		Budget 2010	2010	
Stota Smooth Daylow a D. C.	· · · · · · · · · · · · · · · · · · ·	N	N	N
State Sports Devlopment Project	- 18,755,250.00	40,000,000.00	21,244,750.00+	
Games Village in Awka Golf Course Awka	200,000.00	10,000,000.00	9,800,000.00+	
	A STRUCTURE A STRUCTURE OF THE STRUCTURE	5,000,000.00	5,000,000.00+	
National Sports Festival	4, 62,800,500,00	60,000,000.00	2,800,500.00-	
Dev. of Community Play G. across State.		21,000,000.00	21,000,000.00+	
Sports Administration	198,000.00	10,000,000.00	9,802,000.00+	
Youth Development Centre	TOTAL CONTROL OF THE PROPERTY	80,000,000.00	80,000,000.00+	
Census of Unemployed Youths-Census Report	4,000,000.00	15,000,000.00	11,000,000.00+	
Purchase of Office Equipment		8,000,000.00	8,000,000.00+	
Bee Keeping (GCCC) Traing the trainner	190,000.00	1,000,000.00	810,000.00+	
Anambra State Young Pioneers Club	the format de la partie	2,000,000.00	2,000,000.00+	
National Youth Week Celebration		3,000,000.00	3,000,000.00+	
Anambra State Youth Council/Subvention	8,010,000,00	8,000,000.00	10,000.00-	
Subvention to Voluntary Youth Organizati	4,000,000.00	5,000,000.00	1,000,000.00+	
Youth Information Counselling in RH/AIDS	<b>国建筑地。</b> 管理是	2,000,000.00	2,000,000.00+	
Bricklayer Projects	1000年,2000年	6,000,000.00	6,000,000.00+	
Osha.North & South L/G.Stadia	53,830,860,27	150,000,000.00	96,169,139.73+	31,775,750.0
State Youth Summit. Rally	5,000,000.00	5,000,000.00		-11
Construction;Office Block Youth&Sport	<b>学科50公司</b>	20,000,000.00	20,000,000.00+	- W- U-
State Football Club support F/bal dev	53,000,000.00	100,000,000.00	47,000,000.00+	
Schools Sport Project	27,750,000,00	30,000,000.00	2,250,000.00+	ar .
Sport Equipment Purchase	9,253,000.00	30,000,000.00	20,747,000.00+	
NYSC Permanent Orientation Camp	3,995,000.00	20,000,000.00	16,005,000.00+	10,049,000.0
Volunteer Service Agency (Youth Emp& Voc	46000000000000000000000000000000000000	10,000,000.00	10,000,000.00+	10,049,000.0
Office Equipment Logistics & Repairs	250,000.00	3,000,000.00	2,750,000.00+	
Staff Development Training & Trades	HOW SHIP AND	1,000,000.00	1,000,000.00+	
Vocational Rehabilitation Centre Nteje	950,000.00	5,000,000.00	4,050,000.00+	6,000,000.0
Social Welfare Centre Ogidi	110,000.00	1.3.2.2.	110,000.00-	
Anam.St. Wom. Aff. Proj-Inter. Women's DayCel	31,300,000!00	44,000,000.00	12,700,000.00+	5,000,000.0
Anambra State Remand Home	13,350,000.00	12,000,000.00	1,350,000.00-	28,755,500.0
UNICEF Assisted Programme on Advocay/Dev	(中国基本自身的基础的)	12,000,000.00	1,330,000.00-	7 000 000 0
Women Affairs Skills Acquition Centre	112,552,966.78	25,000,000.00	97 552 066 79	7,000,000.0
Women Development Centre Projects	4,400,000,00	304,000,000.00	87,552,966.78-	28,989,000.0
Poverty Erradiction Programmes	TALES NE SINO DE	50,000,000.00	299,600,000.00+	4,315,000.0
Establishment of Data Bank and Comp. PRS	4,000,000.00	2,000,000.00	50,000,000.00+	3,822,800.0
Women Dev Centre Library	· 技术设计算经验	2,000,000.00	2,000,000.00-	
Projects for the Elderly	8;500,000.00	The state of the s	2,000,000.00+	5,500,000.0
Estab of Anambra State Approved School	10,500,000.00	5,000,000.00	3,500,000.00-	
Projects for the Disabled	19,110,189.00	15 000 000 00	10,500,000.00-	<u> </u>
Social Care and Rehab Programmes-SCARP	2,800,000.00	15,000,000.00	4,110,189.00-	29,950,000.0
Grants to Welfare orgnizations	4,950,000.00	22,000,000.00	19,200,000.00+	6,300,000.0
HIV/AIDS Intervention Projects		4,000,000.00	950,000.00-	
Orphans and Venerable Children Projects	THE REAL PROPERTY AND ADDRESS OF THE PARTY AND	5,000,000.00	10,916,000.00-	5,350,000.0
Childrens Projects	11,800,000.00	15,000,000.00	3,200,000.00+	12,475,000.0
State and International Trade Fairs	5,000,000.00	16,500,000.00	11,500,000.00+	4,500,000.0
National Council Meetings	150,000.00	3,000,000.00	2,850,000.00+	
	50,000.00	6,000,000.00	5,950,000.00+	1,486,000.0
Child's Rights Implementation Committee	4,000,000,00	3,000,000.00	1,000,000.00-	
Baseline Survey on Situation on Women	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	2,000,000.00	2,000,000.00+	
CEDAW - Domestication	EMPORTAGE AND THE PROPERTY OF	1,000,000.00	1,000,000.00+	
Retrival for Trafficked Children/Women Social Welfare Projects	3,950,000.00	3,000,000.00	950,000.00-	3,400,000.0
Subvention to Charity Homes	3,800,000.00	10,000,000.00	6,200,000.00+	10,000,000.0
Sports for the Disabled	4,000,000.00	6,000,000.00	2,000,000.00+	3,938,000.0
No Vehicles.		6,000,000.00	6,000,000.00+	
		4,000,000.00	4,000,000.00+	3,760,000.00
Counter-part funding for Comm.Soc.Dev.WB	1,500,000.00	Carlo Coll	1,500,000.00-	
Poverty Eradication Prog & Loan to Elder	(基本) (基本)	5,000,000.00	5,000,000.00+	
School Social Work	。2014年末1月15日。	3,000,000.00	3,000,000.00+	
Baseline Survey on Situation of Disabled	A Spiles in the Land in the L	2,500,000.00	2,500,000.00+	

	Actual	Original Budget 2010	Variance 2010	Actual 2009
	2010			
	NETT	N	N	N
Community Based Rehabilitation	· 公司 [ ] [ ] [ ] [ ] [ ] [ ] [ ] [ ] [ ] [	4,000,000.00	4,000,000.00+	
Trade Fair for Persons with Disability	3世纪《李华集》的1857	3,000,000.00	3,000,000.00+	
Sheltered Workshop for Persons w Disab	LINE PARTIES	3,000,000.00	3,000,000.00+	
Support of Multipurpose Coop for Disable	1000年11月1日	4,000,000.00	4,000,000.00+	
Rehabilitation Of Disabled AIDS Patients	2,500,000.00	3,000,000.00	500,000.00+	1,800,000.00
Holiday Camp	<b>《大学》,</b>	2,000,000.00	2,000,000.00+	
Total	516,421,766.05	1,393,000,000.00	876,578,233.95+	305,510,460.70
	(2)			1,620
Note 53 - Water Supply	<b>一个人们的大概</b> 。		44734	The Value of
Greater Onitsha Water-Supply Schemes	67,800,000.00		67,800,000.00-	2,091,000.00
Rehab.of Awka water Projects	是 化自己的 经基础证			25,439,040.00
Nnewi Urban Water-SupplyScheme(Regional)	为10年10日 10日 10日 10日 10日 10日 10日 10日 10日 10日	100,000,000.00	100,000,000.00+	
Rehabilitation of Nimo Enugwu Water Sche	1000年度1000年3月1	104,000,000.00	104,000,000.00+	
Agulu/Adazi /Neni Water Scheme	14年20年4月1日 14年1日	35,000,000.00	35,000,000.00+	
Aguata Water Supply Scheme	STATE OF THE PARTY.	50,000,000.00	50,000,000.00+	
Orafite Water Supply Scheme	<b>一直的基础的基础的</b>	60,000,000.00	60,000,000.00+	
Otuocha Peri Urban Water Supply Scheme	A PARTY AND A SAME	5,000,000.00	5,000,000.00+	
Repair of Equipments	运动。高别的 <b>是</b> 对数	3,000,000.00	3,000,000.00+	
Uli Borehold Water Scheme	and the design of	15,000,000.00	15,000,000.00+	300,000.0
Rural Water Supplies to various Communit	-3,000,000.00	100,000,000.00	97,000,000.00+	
Water Treatment Chemicals	<b>工具的图域的</b>	30,000,000.00	30,000,000.00+	23,611,750.0
Anawbia Water Supply Scheme	750,000.00	15,000,000.00	14,250,000.00+	
Awkuzu Water Supply Scheme	1.1.1.1000 <b>多</b> 位在	50,000,000.00	50,000,000.00+	
Oba Water Supply Scheme	Care Colonia Cara	50,000,000.00	50,000,000.00+	
Ihiala regional Water Suply Scheme	CONTRACTOR OF MARKET	40,000,000.00	40,000,000.00+	
Alor Water Water Supply Scheme	COLUMN STATE OF THE PARTY OF TH	15,000,000.00	15,000,000.00+	
Nibo Water Supply Scheme	A TEMPORAL	50,000,000.00	50,000,000.00+	
Umunze New Water Scheme		50,000,000.00	50,000,000.00+	
Umuoji Water supply Scheme	9,644,822.88	50,000,000.00	40,355,177.12+	3,750,000.00
Water Supply Projects across the State	<b>通知是自己的</b>	300,000,000.00	300,000,000.00+	
Awka Water Suply Scheme	3,018,000,00	400,000,000.00	396,982,000.00+	Marin Street
Rural Water Supply and Sanitation	276,000,00	100,000,000.00	99,724,000.00+	
Water Governance & Coordination Activit		18,000,000.00	18,000,000.00+	
NA SOVERMANDE & CONTAINATION FLORITIES	<b>拉拉斯拉斯拉斯拉斯克</b>	18,000,000.00	16,000,000.00	25,945,862.00
Total	84,488,822.88	1,640,000,000.00	1,555,511,177.12+	81,137,652.00
A COMMITTER OF THE PROPERTY OF	100,000,002,000	1,040,000,000.00	1,333,311,177.121	01,137,032.00
Note 54 - Environment				
Erosion Control Projects in Anambra Sate	1,161,544,930,78	1,500,000,000.00	220 455 060 224	1,375,763,671.89
Waste Disposal/Estabishment of Incinerat	118,230,016.58		338,455,069.22+	
Procurement of Project Veh Equip	1110,230,010,30	102,000,000.00	16,230,016.58-	282,368,907.0
Tree/Shrub Nursery Etablishment		6,000,000.00	6,000,000.00+	0.500.000.00
		2,000,000.00	2,000,000.00+	8,500,000.0
Herbarium Development		1,000,000.00	1,000,000.00+	
Public Enlightenment on Ecological issue		1,000,000.00	1,000,000.00+	
Analytical Laborator		2,000,000.00	2,000,000.00+	
Parks and Gadens Development		8,000,000.00	8,000,000.00+	
Highway Landscaping		3,000,000.00	3,000,000.00+	2,460,000.0
Ecological Control (Biological)		4,000,000.00	4,000,000.00+	
Environment Enforcement	651,967,85	6,000,000.00	5,348,032.15+	24,800,000.0
Establishment of Integrated Waste Mgt Co	130,903,874,78	150,000,000.00	19,096,125.22+	12
Water Weed Control	100,000.00	10,000,000.00	9,900,000.00+	part in interest in
Dredging/Desitting of Drains	5,152,550.00	100,000,000.00	94,847,450.00+	3,641,500.00
PME Including EIA		5,000,000.00	5,000,000.00+	60,869,270.00
Dredging Nwangen/Otumoye Creek & Sakamor	95,200,000.00	180,000,000.00	84,800,000.00+	
Dredging/Sweeping Flood Channels Osha./	在"共享经济中1866年"。			39,500,000.00
Environm - PRS Activities				680,542.51
Environmental Enforcement		4475, 51		1,049,450.00
Total	1,511,783,339.99	2,080,000,000.00	568,216,660.01+	1,799,633,341.4

		Actual		0:::			
	ATTEN	2010	1,004.0	Original	Va	riance	Actual
Note 55 - Housing	100	A UNIN	42/ 10° -	Budget 201	Λ Ι	2010	2009
Prov.of infrast. in Estate & Housing Dev		PROPERTY IN	Birth I	H		N	2009 N
Completion of Real Estate Buildings Awka		THE WAR WAY	The second				-
Grants to Housing Corparation		PHATTAL TO		100 000			17,450,000
Guest Houses in Enugu		<b>建筑的</b>	11/2/20	100,000,000	0.00 100,0	00,000.00+	
Constr of Cenotesh in Living	A MILETON	Program of the	CONTRACTOR OF THE PARTY OF THE	100,000,000	0.00   100 o	00,000.00+	11,550,000
Constr. of Cenotaph including Parks Dev Constr. of Anamb State Liaison Abj	RAGINE S	。 以 以 以 以 以 以 以 以 以 以 以 以 以	Service .	40,000,000	1.00 40 00	00,000.00+	31,653,000
Constr. of Permanent B	AR WE	43,793,351	700	200,000,000	.00 200,00	+00,000,00	
Constr. of Permanent Recept Stand Awka	FOUND IN	42,364,454	00		43 7	93,351.00-	104 912 072
Constr. of Ultra Modern Complex Fire Sta			100	40,000,000	.00	64,454.00-	104,813,972
Constr. of Public Building across the St	123	COMPANSA DE	Section 1	250,000,000.	00   250 00	0,000.00+	3,915,457
Office Block for Ministry of Housing Standard Slaughter Awka	1000 图	Performance	(2) (2) (2) (2) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	200,000,000.	00 200 00	0,000.00+	
Provision of A	919-11	<b>2007世纪公</b>	SERVE DE	90,000,000.	00   90 00	0,000.00+	
Provision of Amusement Parks Motor Parks	1	50,000,000.	報報等	50,000,000.0	00   50 000	0,000.00+	
L/scaping of Gov't Offi & Residential Qt	27.3	<b>学</b> 。1000,000.	00.5	100,000,000.0	50,000	0,000.00+	20.000
Renov of Anambra State 10 Storey Build L		性的學術學	<b>建</b>			,000,007	38,330,857.0
Trovision of Parks for Onit Mnewi	0 670	SETTE THE TAX	開催	150,000,000.0	0 150,000	,000.00+	51,544,155.5
Purch. of 2no. Operatin Veh & Off Equip	7505	The state of the same	ADTEST CONTROL	200,000,000.0	0 200 000	,000.00+	26,000,000.0
mstall. Of New Project Bricks Making Ma	LESS.	A prijatelja		5,000,000.0	,000	,000.00+	
Actial. Of Awka Cap Territory(Lirbon D.	10000	<b>工作的原则是是</b>		50,000,000.0	-,000	,000.00+	
Reliab. of Onist. Township (Urban ran)	対点の	49.64446	雪	300,000,000.00	300,000,		
Deputy Gov't Resid - Ngene - Amousting	200 M	<b>一种基本方面</b>	<b>操作</b>	300,000,000.00	200,000,	000.00+	
reneing of Nwafor Orizu collegiof Education	世紀	2,024,000.00	0	50,000,000.00		+000.000	
rection, of Civil Servant Otre lying Enter	100 Maria	·····································	<b>(4)</b>	40,000,000.00	1,570,	+000.000	6,000,000.00
Kellov Kehab. & Block wall fen of ANICIPO	45 TH	主導語語學等		25,000,000.00	.0,000,	+00.000	
Consu. /Renab. of forestry Office Amount	は記録	<b>计算器主体型</b>		100,000,000.00	,000,0	+00.000	
Compilor Nigerian Red Cross Hate Occ	<b>南</b> 沙岭	<b>产力的数据</b>		20,000,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+00.000	
Const. I unkey Fire Stat/H/way Emara Const.	學可能	20,000,000.00	) zeroz	20,000,000.00	20,000,0	+00.00	
Contru. Pub. Builds ANS Pub. Ser. L/G. Areas.	多。據	2,836,326.20	9	20,000,000.00		184	
Purchase of 2 no. Operational Veh & Equi	<b>基品</b> 篇	The second of the second	1		2,836,3	326.20-	1
Total Total	<b>基层的</b>	ACAMPINE !	158	7250			9,434,780.50
A STREET STREET	是国际	161,018,131.20	24	30,000,000		2-1	390,000.00
Note 56- Urban Development	- 開始	Charles a	2,4	30,000,000.00	2,268,981,86	68.80+	300,882,222.63
Design of Newl ayout Salary	图 新疆	也 在最高温度		8.0		OW TO	200,002,222.03
Design of NewLayout Schem/Equip.of Draft Implementation of Structure Plan	The state of	艺术的1970	7.5	10.000.00	_		
Land Aquisition/games	<b>大海</b>	34,335,000.00		10,000,000.00	10,000,00	0.00+	
Land Aquisition/compensation for Gov't	<b>多器数</b>	88,640,000.00	2:	50,000,000.00	215,665,00	0.00+	105,303,600.00
Anambra Land Information Mgt System	11.00	52,287,640.00	4)	75,000,000.00	386,360,000		103,303,800.00
Building of Zonal Lands Offices	New T	2,287,040.00	15	0,000,000.00	97,712,360	0.00+	7 000 000 00
and Survey: Solid Wate Intergrated Pro	Links Co		2	0,000,000.00	20,000,000	0.00+	7,000,000.00
Provision of Survey Control Framwork	4 Table 12	5,573,900.00	12	0,000,000.00	120,000,000		117,966,500.00
Purch of Mapp Equipment Reporduction Ma	3203040	5,373,900.00		5,000,000.00	573,900		16,230,000.00
Total Child Laboratory Equip	<b>新光程</b> 學		2 (500)	5,000,000.00	5,000,000	00+	26,467,800.00
durding/GIS Equipment	The Transport	10000000000000000000000000000000000000		5,000,000.00	5,000,000	001	11,672,500.00
erant to ASUDEB for its activities	Control of the Contro	<b>英語於與新</b>		,000,000.00	5,000,000	100+	
urchase of 2No. 4x4 Veh.	(2) (2) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	0,000,000.00	10	,000,000.00	5,000,000	00+	10,000,000.00
rovision of essential Facilities	Property of	THE U.S.	10	,000,000.00	10 000 000		
ompletion of Burnt Land Use & Allega	ALCOHOLD DO	<b>以高水区</b> 。	60	,000,000.00	10,000,000.		8,070,292.00
1 Provision of Infrastructure in Priva	SAEAT-F.	<b>用握律</b> [2]	10	,000,000.00	60,000,000.		
ov of Books & Veh for Min of Landa !	STATE OF	A 900 图 100	15	,000,000,000	10,000,000.0		
ou. Of Utility Man from Race Man	数据题前	是職樣的發展	5	000,000.00	15,000,000.0		4,312,017.11
renase of Office Equipment	Straight ha	<b>经济有效</b>	10	000,000.00	5,000,000.0		
onitoring and Evaluation of the Min	<b>建</b> 可能接触	<b>建设工</b>	10	000,000.00	10,000,000.0		
pairMaintenance/Furnishing of Min II	19	,997,999.72		000,000.00	10,000,000.0	0+	
rchase of Surveying Equipment	THE COURT AND LE	1000年度		000,000.00	4,997,999.7	72-	3,210,000.00
& E of Ministry Activities	的强制。	4.62.20.59	5 (	000,000.00	20,000,000.0	0+	
tal	16,	820,000.00	٥,(	0,000.00	5,000,000.00		
	TOTAL PROPERTY.	654,539.72		12000	16,820,000.0	0	

	Actual	Original	Variance	Actual	
AND THE RESIDENCE OF THE SECOND	2010	Budget 2010	2010	2009	
· · · · · · · · · · · · · · · · · · ·	in the second	N	N	N	
Note 57 - Community Development	THE RESTRICT OF THE PARTY OF TH		44 000 000 00 I		
Grants to Communities for self help proj		66,000,000.00	66,000,000.00+		
Rural Dev.Day Celebration&Award ofPrizes		5,000,000.00	5,000,000.00+		
Re-Estab.of Community Dev.Train.Centre	500,000.00	200 000 000 00	500,000.00-	10 152 910 0	
Fire Service Projects	11,449,400.00	200,000,000.00	188,550,600.00+	10,152,810.00	
Provision of Project Vehicles		10,000,000.00	10,000,000.00+		
Logistics Requirement for Evaluation Dep		3,000,000.00	3,000,000.00+	277 500 0	
Purch & Maint of Drilling Equipment	4,894333465	15,000,000.00	15,000,000.00+	277,500.0 125,070,824.7	
Anambra UNICEF Assisted Water & Env	(1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (1) 15 (	100 000 000 00	100 000 000 001	123,070,824.7	
Dev. of Earth Dams at Ayamelum River	TO PROPERTY AND CONTROL OF THE PROPERTY AND THE PROPERTY	100,000,000.00	100,000,000.00+	125 501 124 7	
Total	11,949,400.00	399,000,000.00	387,050,600.00+	135,501,134.7	
			No. Day of the last		
Note 58 - Administration		20 700 000 00	207 901 517 00	24,042,968.0	
Purchase of Law Books	237,591,517.90	29,700,000.00	207,891,517.90-		
Publicat.of Law Reports of Anambra State	11,023,500.00	3,000,000.00	8,023,500.00-	2,000,322.1	
Publicat.&Print.of Revis.Laws of Anam.St	41,063,600.00	10,000,000,00	41,063,600.00-	4,000,000.0	
Public Prosecut.Officed Buildings Onitsh	19,590,000.00	10,000,000.00	9,590,000.00-	8,845,000.0	
Attorney-General's Ceremonial Robe		2,000,000.00	2,000,000.00+		
New Off Blk for MOJ at Otuocha	68,500,000.00	40,000,000.00	28,500,000.00-		
Office Equip for Min including out stat	8,433,950.00	6,000,000.00	2,433,950.00-	45,000,073.7	
Legal Consultancy Services	54,000,000.00	25,000,000.00	29,000,000.00-	4,500,000.0	
Refurb. of Gov't Veh in Min & outstation	11,785,000.00	2,000,000.00	215,000.00+	13,750,000.0	
Equip. for the Off of Justice of Peace	2,131,500.00		2,131,500.00-	1,700,000.0	
Citizens Rights Directorate	4,900,000.00	10,000,000.00	5,100,000.00+	450,000.	
Office of Public Defender	1,668,400.00	2,000,000.00	331,600.00+	8,100,000.0	
Purchase of Mat./Equipm rev/san Prosecut	<b>元级产品进程</b>	1,000,000.00	1,000,000.00+		
Procure. of Computers Printer & Accesso	2,444,350.00	1,000,000.00	1,444,350.00-	500,000.0	
Advisory Council on Prerogative of Mercy	2,610,000.00	5,000,000.00	2,390,000.00+		
HIV/AIDS Support	11,732,000.00	100,000.00	11,632,000.00-	3,250,000.0	
Payment of Annual Practising fee for Law	1. 19 19 ASS	700,000.00	700,000.00+		
Library Infrasture/equipment	<b>高级民族通常</b>	14,500,000.00	14,500,000.00+		
Min of Justice Buildign at Onitsha (FP)	TANK A MARKET	20,000,000.00	20,000,000.00+		
Prov.of Fur.&Equip.for Offices& Quarters	28,241,150.00	50,000,000.00	21,758,850.00+	LIEU CALL	
Human Resource Development(Capicity Buil	27,012,280.00	50,000,000.00	22,987,720.00+		
Maintenance & Prov of consumables	TOTAL STATE OF THE	5,000,000.00	5,000,000.00+	24,610,365.0	
Staff Housing Loan scheme	TO SERVICE SER	50,000,000.00	50,000,000.00+	1,900,000.0	
Vehicle Refurbishing (Rev Loan Scheme)	<b>北京和北京的</b>	25,000,000.00	25,000,000.00+		
Computerization of Personnel Records	8,760,500.00	20,000,000.00	11,239,500.00+	The Company of	
Refurbishing of Civil Service Buses	115,000.00	30,000,000.00	29,885,000.00+		
Civil Service Staff Club/Recreation Cent		20,000,000.00	20,000,000.00+		
Rehabilitation/Maint of the Sec Complex	2,266,000.00	15,000,000.00	12,734,000.00+	在於阿鲁特共和	
Procure. & Inst of Solar Panel to Power	10000000000000000000000000000000000000	30,000,000.00	30,000,000.00+		
Building of the Public Service Office	61,162,176.00	55,000,000.00	6,162,176.00-	243,000.0	
Provision of Borehole/Tank at Real Estat	<b>主要用地多类的形式</b>	5,000,000.00	5,000,000.00+		
Prov. of Public address System at the Se	(1) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4,000,000.00	4,000,000.00+		
Constr. of New Sec Complex Phase II	144,423,883.17	172,000,000.00	27,576,116.83+		
General Consultancy Services		20,000,000.00	20,000,000.00+	<b>建工业的</b>	
Completion/Maint of Real Estat & Iyiagu	10年四年20年5	10,000,000.00	10,000,000.00+		
Prov. of Accomod. & dev of State Pen Brd	C. CALLETTERS AS	50,000,000.00	50,000,000.00+		
Public Service Lecteres	Contract Section	12,000,000.00	12,000,000.00+	344,578,571.1	
Civil Service Week & Productivity day Ce	1000 B	10,000,000.00	10,000,000.00+	10,000,000.0	
Group Accident Insurance Scheme	THE PERSON	30,000,000.00	30,000,000.00+		
Anambra Service News		2,000,000.00	2,000,000.00+		
Civil Ledership Initiative	3,002,600.00	7,000,000.00	3,997,400.00+		
Joint Public Service Negotiation Coucil	4,000,000.00	3,000,000.00	1,000,000.00-		
Renovation of MOA/ ADP Complex-Sec Annex	17,287,881.21	25,000,000.00	7,712,118.79+	18,519,271.3	
Extension of Real Estate Fencing	675,500.00	10,000,000.00	9,324,500.00+	120,000.0	
Procurement & Install of Gen Set	200,000.00	20,000,000.00	19,800,000.00+	120,000.0	

	Actual	Original	Variance	Actual	
	.2010	Budget 2010	2010	2009	
	ALL	N	N	N	
Workers Day Celeb & Support to Fed of tr		Strange March		2,500,000.00	
Joint Public Service Negotiating Council	350,000.00	26 002	350,000.00-	440,000.00	
Renov of Ministry of Agric/ ADP Complex	8,000,000.00		8,000,000.00-	18,000,000.00	
Improvement of SSG's Office Complex	1,350,000.00	10,100,000.00	8,750,000.00+	1,720,000.00	
Purchase of Fax & PABX (First Phase)	一位代码 1963年 1965年	Asoli aura dis		103,500,000.00	
Rev.&Furn.of Qtr for top Pol.Off. Holder	位置某些利用的法。所	19,000,000.00	19,000,000.00+	2,008,340.00	
Pur.of Veh.for top Civil Servan&Pol.hold	4,421,777,793.00	355,000,000.00	4,066,777,793.00-	208,635,712.40	
Enquir.Recoveries&Publica.of White Paper	88,800,000.00	19,400,000.00	69,400,000.00-	17,263,000.00	
Renov. & Furn. of Guest House Awka				50,585,000.00	
Pur.&Maint.of Gen.for Commissioners Qtrs		10,000,000.00	10,000,000.00+	3,700,000.00	
Purch. of Off Equip & Furniture	力是推到这种形式	6,400,000.00	6,400,000.00+		
Pur. of Veh/Cep Asset for Abj & Lag Liai	<b>经上的股份的</b>	15,500,000.00	15,500,000.00+	4,240,000.00	
Reconstr./Renov./Comple. of Abj	4,066,700.00	86,600,000.00	82,533,300.00+		
Furnish. &Equip of Abj & Lag Liai. Offic	2,625,000.00	14,800,000.00	12,175,000.00+		
Beautific./Landscaping & Fumig. of Gov't	法的复数的实际的	5,200,000.00	5,200,000.00+	5,747,588.00	
Renov./Ext of the Gov't House Clinic		3,400,000.00	3,400,000.00+		
Rural Travel & Transport Progr. Phase I	THE WIND MAKE PERSON	14,700,000.00	14,700,000.00+		
M&E Capacity Build & Equipment		1,400,000.00	1,400,000.00+	7	
NEPAD Programmes/Projects		17,700,000.00	17,700,000.00+		
33Utility Cars for House of Assembly	Through the same	165,000,000.00	165,000,000.00+		
NEPAD Programmes /Projects	86,200,000.00	105,000,000.00	86,200,000.00-		
Construction of Office Block		16,000,000.00	16,000,000.00+	8,700,000.0	
Provision of Furniture/Equipment	15,000,000.00	14,000,000.00	1,000,000.00-	2,885,800.0	
Provision of Press Equipment	STATE OF THE PARTY	2,000,000.00	2,000,000.00+	2,003,000.0	
Procurement of 3 No Vehicles	¥7,700,000.00	10,500,000.00	2,800,000.00+		
Inter-State Boundary Demarcation	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10,000,000.00		6 474 500 0	
PRS Monitoring Activities			10,000,000.00+	6,474,500.0	
Christian and Moslem Pilgrmages	49,737,900.00	2,000,000.00	2,000,000.00+		
Capacity & Manpower Dev Building Program	6 61 grand 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	70,000,000.00	20,262,100.00+		
Government House Projects		2,000,000.00	2,000,000.00+		
	47,750,000.00	300,000,000.00	252,250,000.00+	109,801,750.0	
Prov. of Security/Communication Equipment		100,000,000.00	100,000,000.00+	2,688,500.0	
Purchase of Govt. House Equip. & Furniture	1,250,000,00	40,000,000.00	38,750,000.00+	7,000,000.0	
NYSC Permanent Orientation Camp	186票位置连续第	10,000,000.00	10,000,000.00+	7,800,000.0	
State Vigilante Service/Security	150,000,000.002	50,000,000.00	100,000,000.00-	No.	
Special Mandate Projects	上海流流流流流流流流中	60,000,000.00	60,000,000.00+		
Government House Project Implementation		5,000,000.00	5,000,000.00+		
Government House Guest House Building		5,000,000.00	5,000,000.00+		
Special Emergency Intervention Fund	1000年8月1日	50,000,000.00	50,000,000.00+	52,000.00	
State Emergency Maintenance Agency	25,500,000.00	50,000,000.00	24,500,000.00+	3,247,500.0	
State Wide Infor & Communication Tech		150,000,000.00	150,000,000.00+	16,517,100.00	
Prov. of Materials/Equipment Motor cycle	14. 经国际运输 12	20,000,000.00	20,000,000.00+	68,289,553.50	
Meterials & Equip for traffic Light Mon	\$\$\$ \$53,888,085.00	80,000,000.00	26,111,915.00+	Seet an	
Testing Equip. & Accessories for Petro	<b>经过滤器等的</b>	10,000,000.00	10,000,000.00+	Augusta III	
Government Assistance to TRACAS		70,000,000.00	70,000,000.00+	1,800,000.0	
Dev. of Vehicle Inspection Ground/Prov.	The state of the state of	55,000,000.00	55,000,000.00+		
Airport Project (Committment Fund)	AND STYPE.	400,000,000.00	400,000,000.00+	1,600,000.00	
Dev. of Intra & Intercity Transport Syst	THE TAX DESCRIPTION	75,000,000.00	75,000,000.00+	26,350,000.0	
Social Re-Onrientation Project & Act	18,000,000.00	50,000,000.00	32,000,000.00+	Property of the	
ANSEPA Activities	50,000,000.00	200,000,000.00	150,000,000.00+	8,500,000.0	
Millenium Dev Goal (MDG) in the State	Constitution of the second			38,940,000.0	
Social Re-Orietation Project & Activiti	6,000,000.00	AC ACTUAL OF	6,000,000.00-	1,913,000.0	
Feasibility Studies & Econ. Investigation	355,000.00	25,000,000.00	24,645,000.00+		
State Central Planning Library	19,950,000.00	5,000,000.00	4,950,000.00-	139,000.0	
Gen statistical Studies & Operationaliza	11.65036141XIV	10,000,000.00	10,000,000.00+	127,000.0	
Public of Annual Statistical Year Book	1,800,000.00	2,000,000.00	200,000.00+	10,711,220.0	
UNICEF-Assisted Prog. Inter. in Anambra	290,255,937.02	200,000,000.00	90,255,937.02-	2,500,000.0	
UNFPA - Supported Population & Dev	250,255,35,102	1,000,000.00	1,000,000.00+	130,812,700.0	
Project Monitor. & Eval. includ Product.		3,000,000.00	3,000,000.00+	130,612,700.0	

SERVICE STATE OF THE SERVICE S	Actual Actual	Original	Variance	Actual	
	2010	Budget 2010	2010	2009	
AUTO A STATE A STREET AT	See Con Carrie	N	N	N	
Computerization & Equip. of Min.of Plan.		2,000,000.00	2,000,000.00+		
Prod. of States 4year Strategic Plan	A SALE OF SELECT	5,000,000.00	5,000,000.00+	1,600,000.00	
UNDP Human Dev. Programme.	103,560,224.00	20,000,000.00	83,560,224.00-	3,000,000.0	
State Progr. on Food & Nutrition	14.12.41.00.0000000000000000000000000000	1,000,000.00	1,000,000.00+		
Analysis & dissemination of State date	43,721,778.26	3,000,000.00	40,721,778.26-		
GCCC for EU-Supported Water & Sanitation	5,850,000.00	30,000,000.00	24,150,000.00+		
Source for progr Assistance & Strength.	7,710,000.00	1,000,000.00	6,710,000.00-		
Prepar. Publication & dissem. 2010 Budg	1 2 4 2 4 2 4 2 4 2 4 2 4 2 4 4 4 4 4 4	10,000,000.00	10,000,000.00+		
Estab. of State Statistical Agency	5,650,000.00	20,000,000.00	14,350,000.00+	9,585,373.3	
State Gov't & Capicity Building Proj. II		20,000,000.00	20,000,000.00+	7,303,313.3	
Prog.for Transf Rural Areas in Nig(TRAIN		55,000,000.00	55,000,000.00+	6,900,000.0	
MDG Project in the State (GCCC)		1,000,000,000.00	THE PARTY OF THE P	0,900,000.0	
Civil Service Commission Projects	15-2005 (1866-1876)	The state of the s	1,000,000,000.00+		
Extension of Office Accommodation	Control of the Control of the Control	1,500,000.00	1,500,000.00+		
		20,000,000.00	20,000,000.00+		
Purchase of Office Equipment & Computeri		2,000,000.00	2,000,000.00+		
Purchase of Vehicle(504) for Chairman &		16,000,000.00	16,000,000.00+		
Acquisition of Office Furniture & Gen Se		3,000,000.00	3,000,000.00+		
Rehab./Rewiring of CSC Complex		500,000.00	500,000.00+		
Internet Network & Satelite Dish -TV set		500,000.00	500,000.00+	ACCOUNTS OF THE	
Water Borehole with Overhead Tank & Reti	TO A SANCTAS HIS	7,500,000.00	7,500,000.00+		
Const of Car Park Chairman Memebers &PS	指标的 网络美国	5,000,000.00	5,000,000.00+		
State Independent Election Project	25,950,000.00	200,000,000.00	174,050,000.00+		
Elections	21,854,700.00	200,000,000.00	178,145,300.00+		
Purchase of Vehicles	4,500,000.00	4,500,000.00	P25 241 2 10 2 1 2 2 2 1 1 1	3,864,950.0	
Purchase of Office Equipment	THE PART OF SUCH	793,000.00	793,000.00+		
Monitor of Cap prj&Computerization of Au	1000mm 100mm 100m	3,907,000.00	3,907,000.00+		
Renovation and Expansion of Office	<b>《基本》,《新典》的</b> 特性的	800,000.00	800,000.00+		
Constr of Office Complex of SAG		10,000,000.00	10,000,000.00+		
Renovation & Exp of Off Block SAG fo LG	<b>贝克拉尔拉斯</b>	2,500,000.00	2,500,000.00+	The state of the	
Procurement of Gen Set & Vehicle	10 中国中国的 <b>对</b>	6,350,000.00	6,350,000.00+		
Purch of Office Equip & Furn for SAG LG	2 3 3 4 4	2,650,000.00	2,650,000.00+		
Construction of 2 no. office block	· 1245年以北部首都在125	25,000,000.00	25,000,000.00+	2,613,235.0	
Extension of Office Accommodation	5.经用到路中进期的	5,000,000.00	5,000,000.00+	576,000.0	
Purchase of Office Equip & Computerisati	907,000.00	7,000,000.00	6,093,000.00+	320,400.0	
Purchase of Vehicles 3 No. Vehicle	· 在11年1月1日 1月1日 1月1日 1月1日 1月1日 1月1日 1月1日 1月	5,000,000.00	5,000,000.00+	4,030,000.0	
Procurement of Office Furn & Gen Set		5,000,000.00	5,000,000.00+	394,826.7	
Inspection and Monitoring of LGs	THE RESERVE TO SERVE	10,000,000.00	10,000,000.00+	300,000.0	
Town Union Election	15,622,000.00	10,000,000.00	5,622,000.00-	3,015,000.0	
Training Capacity Build for Local & Over		13,000,000.00	13,000,000.00+	217,000.0	
Local Government Service Commission Projs	341.633 <b>6</b> 04136	10,000,000.00	10,000,000.00+	0,000	
Legislature Library		20,000,000.00	20,000,000.00+		
Pur.of Secur.Gadgets Close-cute Scanners		50,000,000.00	50,000,000.00+		
Completion of Water Fountain with Logo	CONTRACTOR (	30,000,000.00	30,000,000.00+		
Medical Equipment	Contract Name	20,000,000.00	20,000,000.00+		
Procurement of Computers and Accessories		25,000,000.00	25,000,000.00+		
Furnishing and Renovation of Legis, Qtrs		20,000,000.00	20,000,000.00+		
Purchase of Office Equipment				20 645 000 0	
Purchase of Utility Vehicle	The state of the s	40,000,000.00	40,000,000.00+	29,645,000.0	
Prov. of Light around Legislative Build.		35,000,000.00	35,000,000.00+		
Furnish Legislative Admin.Block.	100000000000000000000000000000000000000	48,000,000.00	48,000,000.00+		
Provision of Borehole		300,000,000.00	300,000,000.00+	76 270 602 0	
Fuel Dump.		10,000,000.00	10,000,000.00+	76,270,693.0	
Training		50,000,000.00	50,000,000.00+	10.000.000	
	TO STORE STORE	50,000,000.00	50,000,000.00+	15,737,343.7	
Rehab.& Renovation of Guest house	The Proceedings of the Development of the Property Property Cont.	50,000,000.00	50,000,000.00+		
Constituency Projects	300,000,000.00	300,000,000.00			
repaving of drive ways & Parking Lots	(516) 500 E00 E00 E00 E00 E00 E00 E00 E00 E00	50,000,000.00	50,000,000.00+	299,400,000.0	
3No. Laptops		2,000,000.00	2,000,000.00+		
High Court & Magistrate Court Buildings	2. F. 2.0000 10 P.V.6	80,000,000.00	80,000,000.00+		

	Actual	Original	Variance	Actual
	2010	Budget 2010	2010	2009
	AND THE PARTY OF T	N	N	N
Judiciary Libraries	A SOUTH A CARBON SE	10,000,000.00	10,000,000.00+	Agran Total
Refurb.of old Gen Set & Purc.of new ones	1. 地名美国英国共和国西北	20,000,000.00	20,000,000.00+	
Customary Court Buildings	Constitution of the second	20,000,000.00	20,000,000.00+	
Quarters for Judges & Magistrates	MARKET CHARLES	80,000,000.00	80,000,000.00+	8
Furniture & equip.for Courts & Quarters	A CONTRACTOR	80,000,000.00	80,000,000.00+	
Medical Treatment Abroad ( Judges)	<b>学生学生的发展的研究</b>	10,000,000.00	10,000,000.00+	
Customary Court of Appeal Building	1660 Publicanes	46,000,000.00	46,000,000.00+	
Customary Court of Appeal Law Library	AND PERSONAL PROPERTY.	20,000,000.00	20,000,000.00+	- 1-
Modern Court Recording Equipment	SPECIAL CONTRACTOR	3,000,000.00	3,000,000.00+	7 3 3
Purchase/Installation of Gen Set	Company of the control of the contro	4,000,000.00	4,000,000.00+	
Qtrs forHon.Presid Hon.Judges&other Staf	DESCRIPTION OF	20,000,000.00	20,000,000.00+	
Fur./Equip.for Courts Qtrs &Purch.of Veh	<b>海路武装到40</b> 00000000000000000000000000000000000	20,000,000.00	20,000,000.00+	
Medical Treatment/Foreign Travels	THE PROPERTY AND A STREET	3,000,000.00	3,000,000.00+	
Provision of Judicial Serice Comm Proj	TERM TARRET	15,000,000.00	15,000,000.00+	
Furnishing and Office Equipment	TANK PARKETY	2,000,000.00	2,000,000.00+	
Official Quaters	VALES OF LURES	2,000,000.00	2,000,000.00+	
Purchase of Official Vehicles	MALLANDE	15,000,000.00	15,000,000.00+	10,000,000.00
Purchase of Gen Set	<b>经营业产业的企业</b>	1,500,000.00	1,500,000.00+	
Water Borehole		1,500,000.00	1,500,000.00+	
Total	6,640,302,905.56	7,096,200,000.00	455,897,094.44+	1,858,641,657.86

### SCHEDULE OF DETAILED REVENUE

Education and the same of the	SH	Actual	Original	Variance	Actual
TO THE RESIDENCE OF THE PARTY O		2010	Budget 2010	Amount	2009
	325	AND THE STATE OF	N	N	N
HEAD 401: TAXES					
HEAD: 401090201		Projection of the second			
BOARD OF INTERNAL REVENUE			2 000 000 00	0.200 122 524	1 420 575 52
Pools Betting Tax	1	4,814,708.06	3,000,000.00	3,386,132.53+	1,428,575.53
Pay As You Earn (Cash)	2	1,657,222,635.17	2,400,000,000.00	312,275,974.83+	1,344,946,660.34
Pay As You Earn (A/V)	3	585,368,827.92	250,000,000.00	256,843,613.06+	328,525,214.86
Direct Assessment Tax (Current)	4	352,032,317.10	1,300,000,000.00	111,674,131.94+	240,358,185.16
Direct Assessment Arrears	5	3,347,843,40	10,000,000.00	3,422,300.19-	6,770,143.59
Tax Collection Agent Debit	6	11,695,843.26	2,500,000.00	7,054,542.64-	18,750,385.90
Penalties	7	25,956,271.98	10,000,000.00	18,265,193.32+	7,691,078.66
Entertainment Tax	8	1,214,162.08	1,000,000.00	5,497,548.17-	6,711,710.25
With-Holding Tax	9	646,036,532.22	1,300,000,000.00	26,237,384.69-	672,273,916.91
Mortuary Tax	10	342,250.00	5,000,000.00	332,550.00+	9,700.00
Social Function Tax	11	1,174,281.54	100,000.00	735,999.79+	438,281.75
Development Tax	12	26,257,601.52	120,000,000.00	9,742,399.25+	16,515,202.27
Ozo Title Tax	13	A STATE OF THE SECOND	30,000.00	381,500.00-	381,500.00
Education Levy Tax	14	2,981,630.28		568,419.72-	3,550,050.00
Commercial Road Users Tax	16	9,416,121.45	40,000,000.00	14,530,179.55-	23,946,301.00
Capital Gains Tax	17	5,786,417.75	200,000,000.00	8,245,776.72-	14,032,194.47
Infrastructural Dev and Maint Le	- 18	5,598,609.75	10,000,000.00	5,707,205.25-	11,305,815.00
Container Levy	19	1,880,135.44	12,000,000.00	4,459,301.56-	6,339,437.00
Total: 401090201		3,341,126,188.92	5,663,630,000.00	637,151,836.23+	2,703,974,352.69
MIN 14 12 12 12 12 12 13 15 15 15 15 15 15 15 15 15 15 15 15 15	11186				
HEAD: 401090202	7 10	1000年的4000000000000000000000000000000000			
MINISTRY OF AGRICULTURE					
Cattle Tax (Veterinary)	- 1	4,450,500.00	35,000,000.00	3,078,388.00-	7,528,888.00
Reg. of Poultry Houses and Hatch	2	8,000.00	60,000.00	8,000.00+	
Total: 401090202		4,458,500.00	35,060,000.00	3,070,388.00-	7,528,888.00
Elizabeth Const. In the Const.	2023	STATE OF THE STATE			
Total: TAXES	THE PARTY	3,345,584,688.92	5,698,690,000.00	634,081,448.23+	2,711,503,240.69
		TENNING THE			
HEAD 402: FINE & FEES	- while	AND PERSONAL PLANT	于是是		
HEAD: 402090201	The last	4月18日本語			
GOVERNMENT HOUSE		6% 超過 18% 图			
Fees from Government House Clinic	1	1,247,542.00	400,000.00	1,102,361.53-	2,349,903.53
Total: 402090201	No. of the	1,247,542.00	400,000.00	1,102,361.53-	2,349,903.53
	100	<b>多数是一种国际和</b>	166 1630	F CONTROL	
HEAD: 402090202	11000				
AUDIT DEPARTMENT	是對於	<b>中国共享的</b>			点。表面是1982年19
Renewal Fees	1	327,500.00	200,000.00	818,500.00-	1,146,000.00
Registration of External Auditor	2	45,000.00	130,000.00	113,000.00-	158,000.00
Total: 402090202		372,500.00	330,000.00	931,500.00-	1,304,000.00
HEAD: 402090203	1 1				
LOCAL GOVERNMENT AUDIT			· - residents		
Local Government Audit Fees	1	4,000.00	2,000,000.00	4,000.00+	
Registration of external Auditor	2	ARMADISTA COL	200,000.00		
Total: 402090203		4,000.00	2,200,000.00	4,000.00+	
MURAL LAND	100	The Designation of the	The same of the sa		
HEAD: 402090204		<b>克勒特别的</b>	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
BOARD OF INTERNAL REVENUE		1985年最後	1161871		THE PARTY OF
Gaming Commission Pools Propriet	1	2,473,312.57	120,000.00	2,261,312.57+	212,000.00
Pools Agents Application Form Fe	2	155,515.99	60,000.00	155,515.99+	
Gaming House Form Fees	3	425,870.00	35,000.00	306,280.00+	119,590.00
Casino Form Fees	- 4	1;205,580.00	50,000.00	1,100,490.00+	105,090.00
Identification of Motor Vehicles	5	45,508,098.12	120,000,000.00	19,843,863.12+	25,664,235.00

	SH	Actual &	Original	Variance	Actual
A 100 A	AP 96	2010	Budget 2010	Amount	2009
D. C.		NO TO THE REAL PROPERTY.	N	N	N
Drivers License Test	6	9,864,864.43	3,000,000.00	3,783,333.96+	6,081,530.4
Total: 402090204		59,633,241.11	123,265,000.00	27,450,795.64+	32,182,445.4
HEAD: 402090205	a mari	<b>建设的设施设施</b>			Kard-Silver
	i de s	然語為成的對學主意		-1	
MINISTRY OF AGRICULTURE		A SOLUTION OF THE PARTY OF THE			a service of
Veterinary Health Certificate	1	1,018,800.00		394,200.00-	1,413,000.0
Palm Oil Produce Inspection	2	Charles and the second	500,000.00	1,360.00-	1,360.0
Palm Kernel Produce Inspection	3	14,920.00	600,000.00	60,080.00-	75,000.0
Produce Inspection - Others	4	6,338,690.00	13,000,000.00	2,828,495.00-	9,167,185.0
Total: 402090205		7,372,410.00	14,100,000.00	3,284,135.00-	10,656,545.0
HEAD: 402090206	ALCO ALCO	CLUSTERSECTION		100 100 100	
FORESTRY DEPARTMENT		<b>建建筑设施工程</b> 3 年		7	
Forestry Offences		Managaria			
Others	2	118,940.00	150,000.00	29,770.00+	89,170.0
Total: 402090206	3	3,966,395.50	40,000.00	3,785,195.50+	181,200.0
Total: 402090208		4,085,335.50	190,000.00	3,814,965.50+	270,370.0
HEAD: 402090207		(基础)			
MINISTRY OF EDUCATION	District Co.		1.1		0
Vocational Centre					
Registration of Private Schools	1	7.55.22.761,000.00		67,830.00-	828,830.0
Renewal of Private Schools	2	3,509,593.00	1,100,000.00	1,299,810.25+	2,209,782.7
Application Fee for Private Schools	3	5,484,223.00	1,500,000.00	1,058,319.91+	4,425,903.0
Inter-State Transfer of Students	4	2,117,314.00	1,000,000.00	853,137.00+	1,264,177.0
Transfer from Private to Public	5	20,559,852.05	300,000.00	20,064,492.05+	495,360.0
Sport Levy	6	601,950.00	250,000.00	178,500.00+	423,450.0
Penalty Fees for Private Sch Ope	7	4,547,974.72	3,000,000.00	274,680.78-	4,822,655.5
Total: 402090207	8	CHARLES !	1,000,000.00		
1 otal: 402090207		37,581,906.77	8,150,000.00	23,111,748.43+	14,470,158.3
HEAD: 402090208	To (18)	推出基础 18.833 34			
		<b>国和基础的</b>			
MINISTRY OF YOUTH & SPORTS	Salating of the				
Registration of Youth Clubs & Or Total: 402090208	1	124,160.00	150,000.00	120,390.00-	244,550.0
10tat: 402090208	INCOME.	124,160.00	150,000.00	120,390.00-	244,550.00
HEAD: 402090209					
STATE EDUCATION COMMISSION	7-07-0 P	· · · · · · · · · · · · · · · · · · ·		14	-
Tuition Fees (Secondary)	1100 E 2	<b>化物质的</b>			
Equipment Fees	1	193,168,744 22	350,000,000.00	2,999,339.22+	190,169,405.00
	2	5,299,685.53		3,334,009.84+	1,965,675.69
Vocational Centres (School Fees) Others	3	1,370,995.00		425,625.00+	945,370.00
	4	### 127,224!00	100,000.00	127,224.00+	
Sports Levy	5	10,479,229.90	3,300,000.00	1,173,353.86+	9,305,876.04
Total: 402090209		210,445,878.65	353,400,000.00	8,059,551.92+	202,386,326.73
HEAD: 402090210					
CIVIL SERVICE COMMISSION					
Civil Service Entrance Examinati					
Total: 402090210	1	149,550.00		149,550.00+	
10tal: 402070210	3	149,550.00		149,550.00+	
HEAD: 402090211					
MINISTRY OF FINANCE/BUDGET	4,	ALAN ARKET THE			
Stamp Duties Penalties	1		20.000.000		
Total: 402090211	The second	22,775,950.74	30,000,000.00	2,480,616.08-	25,256,566.82
		22,775,950.74	30,000,000.00	2,480,616.08-	25,256,566.82
HEAD: 402090212					
MINISTRY OF HEALTH					
Registration of Hospitals & Mate	1	MANAGED TO SECURE AND ADDRESS OF THE PARTY O	500 005 55	0.114.111	- 2 1
Tuition Fees for School of Healt	2	3,670,400.00	500,000.00	2,415,493.89+	2,502,011.11
	4		6,000,000.00	995,989.61+	2,674,410.39

	SH	Actual 2010	Original Product 2010	Variance	Actual
Reg/Renewal of Trad. Medicine Pr	4	879,850.00	Budget 2010	Amount 869,850.00+	10,000.00
Mobile Dental Clinic Fees	- 5	120,000.00	500,000.00	20,000.00+	10,000.00
International Immunization Fees	6	54,800.00	20,000.00	1,780,100.00-	1,834,900.00
Street Trading Regulation	7	10,000.00	20,000.00	10,000.00+	1,834,900.00
Pure Water Analysis	8 -	33,072/57		33,072.57+	
Sale of State Common Entrance Fo	9	180,000.00	4,000,000.00	994,000.00-	1,174,000.00
Tuition Fee to School of Midwife	10	3,548,463,40	2,000,000.00	1,259,956.58-	4,808,419.98
interview Fee to School of Nursi	11	1,379,855.00	2,000,000.00	524,455.00+	855,400.00
Renewal of Hospital & Maternitie	12	5 1,104,412.50	1,400,000.00	842,565.50+	261,847.00
Patent & Proprietary Med Vendor	13	1 44,500.00	1,000,000.00	19,500.00+	25,000.00
Total: 402090212		16,355,098.47	18,920,000.00	2,085,109.99+	14,269,988.48
10th: 102070212	18 16	是是是是是一个。 是是是是是一个人的。	18,920,000.00	2,005,109.99+	14,207,700.40
HEAD: 402090213		ZURIEST SANSKE		2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
STATE HOSPITAL MGT BOARD	100	DEPOSIT DE LA CONTRACTA			
Medical Examination Fees	1	1,623,802.50	1,000,000.00	932,672.50+	691,130.00
Mortuary Fees	2	95176250	1,500,000.00	696,412.50+	
Ambulance Fees	3	387,260.00			255,350.00
Surgery Fees	4	3,261,042:50	100,000.00 2,500,000.00	321,210.00+ 1,889,892.50+	66,050.00 1,371,150.00
Drug/Injection Fees	5	1.35,064,285.74	5,000,000.00		
Laboratory Fees	6	3,860,896.00		2,810,534.24+	2,253,751.50
Anti-Natal/Obtri/Gynacology Fees	7	1,173,092.50	3,500,000.00	1,679,008.50+	2,181,887.5
Dental Fees	-	451,459,550,00	1,000,000.00	487,119.50+	685,973.0
Bed Fees	8		700,000.00	941,375.00+	518,175.0
	9	9,269,125.00	1,600,000.00	8,479,126.50+	789,998.5
X-Ray Fees Miscellaneous	10	863,000.00	1,000,000.00	418,045.00+	444,955.0
	11	1,606,610.00	1,500,000.00	578,800.00-	2,185,410.0
Medical Certificate	12	1,295,974.93	N -	1,175,174.93+	120,800.0
Total: 402090213	- 99	30,816,401.67	19,700,000.00	19,251,771.17+	11,564,630.5
HEAD. 402000214	-				
HEAD: 402090214	-	TARREST TO THE STATE OF THE STA			
MINISTRY OF JUSTICE	A STATE OF THE PARTY OF THE PAR	<b>高温度到</b> 最初的		A MOUNTAIN TO BE	在14年至3月上的 5人
Administrative and Oath Fees	1	1,369,325.00	1,000,000.00	136,468.93+	1,232,856.0
Income from Investments	2	300,000.00	2,000,000.00	2,198,233.36-	2,498,233.3
Court Awards	3	4 3,000.00		9,000.00-	12,000.0
Fiat Fees	4	501,850.00	100,000.00	328,350.00+	173,500.0
Trust Fees	5	156,750.00		49,250.00-	206,000.0
Sale of Law Reports and Document	6	40,541.97	4,000,000.00	682,354.70-	722,896.6
Total: 402090214	1	2,371,466.97	7,350,000.00	2,474,019.13-	4,845,486.1
			TOTAL SECTION AND ADDRESS OF THE PARTY OF TH		
HEAD: 402090215		SIR CONTROL OF			
JUDICIARY		HARRING !			
Court Fines(High Court and Margi	1	7,759,373.00		2,329,481.00+	5,429,892.0
Court Fines & Traffic Offences	2	2,831,238.02		2,831,238.02+	
Court Fines: Customary Courts	. 3	2,420,855,00		1,532,685.00+	888,170.0
Court Fees	4	27,846,303.00	50,000,000.00	2,040,992.50-	29,887,295.5
Probate Fees	5	41,686,915.48	60,000,000.00	2,531,672.23+	39,155,243.2
Total	0.00	82,544,684.50	114,150,000.00	7,184,083.75+	75,360,600.75
		对加克斯的联系统			
HEAD: 402090216		<b>文世出版社</b>		二 即 3 第 5 3 3 3	
MIN OF COMMERCE & COOPERATIVE		<b>克勒等两种的</b>			
Registration Fee Cooperative Soc	1	775,000.00	1,000,000.00	2,626,565.47-	3,401,565.47
Co-operative Audit Fees	2	291,050.00	400,000.00	142,306.83+	148,743.17
Reg of Co-operative and Business	3	29,946,460.82	150,000,000.00	3,662,351.76+	26,284,109.06
Anambra State Manifest &Insuranc	4	<b>经济的通过的</b>	100,000.00	A DESCRIPTION OF THE PERSON OF	B. T. C.
Commerce Fees	5	5,800.00	100,000.00	122,200.00-	128,000.00
Tourism Registration Fees	6	113,500.00	500,000.00	157,370.00-	160,870.00
Hotel Percentage Fees	7	100,000.00	600,000.00	100,000.00+	
Anambra Marketing Company Percen	8	158,526.21	100,000.00	151,650.56+	6,875.65
Miscellaneous	9	500.00	400,000.00	21,500.00-	22,000.00
Total: 402090216		31,280,837.03	153,200,000.00	1,128,673.68	30,152,163.35

	SH	brown and the second		Variance	Actual
	100	2010	Budget 2010	Amount	2009
HEAD, 402000015		分型EEEAN 等導面。	N .	N	N
HEAD: 402090217		<b>一种的特殊的</b>			
MIN OF WORKS HOUSING & TRANSP		とはなる にはなる			
Annual Registration of Contracto	1	2,731,219,64	5,000,000.00	18,752,580.36-	21,483,800.
Fees for Tender Documents	2	4,945,000.00	35,000,000.00	1,523,654.02-	6,468,654.
Industry Fees	3	1112,000.00		542,900.00-	654,900.
Annual Renewal of Contractors Total: 402090217	4	59,000.00	20,000,000.00	4,100.00-	63,100.
Total: 402090217		7,847,219.64	60,000,000.00	20,823,234.38-	28,670,454.
HEAD: 402090218		(2) [2] [2] [2] [2] [2] [2] [2] [2] [2] [2]			
SPECIAL DUTIES AND TRANSPORT		<b>建设建筑和</b> 类			
Container Levy		<b>的数学主要的数学的数学</b>			
Passengers Manifest	1	133,000.00	3,400,000.00	150,350.00-	283,350.0
Diesel Oil Unallocated Stores	2	50,000.00	3,000,000.00	6,100.00-	56,100.0
Registration of Lubricant Dealer	3		250,000.00	5,000.00-	5,000.0
Registration of Mech.Repair Work	4	180,000.00	1,500,000.00	160,400.00+	19,600.0
Petroleum Products Levy	5	144,000.00	1,400,000.00	112,800.00+	31,200.0
Registrar of Spare Parts Stores	6		1,300,000.00		
Hacknery Permit	7	<b>美华格索帕德勒州的</b>	400,000.00		
Registration of Commercial Buses	8	300,000.00	2,000,000.00	298,000.00+	2,000.0
Decongestion Loading &Off Load	9	350,000.00	1,500,000.00	350,000.00+	
V.I.O Function/Duties	10	452,800.00	4,000,000.00	414,450.00+	38,350.0
Registration of Taxis	11	<b>学性等新疆外</b>	35,000,000.00		
	12	305,000.00	3,000,000.00	305,000.00+	
Inform.Communication Technologies Bill Board Erection/Installation	13	60,000.00	2,500,000.00	60,000.00+	
	14	20,000.00		118,000.00-	138,000.0
VSAT Installation Permit	15		3,000,000.00	F1 91 91	
Cyber Cafe Operation Permit	16	<b>公司的基础的</b>	8,000,000.00		
Installation/Monitoring of Telec Okada Riders Permit	17	150,000:00	10,000,000.00	50,000.00+	
1.62	18	268,000.00	8,000,000.00	268,000.00+	
Marine Transport Fees Total: 402090218	19	STANKING PARTS	300,000.00		
1 otal: 402070218	100	2,312,800.00	88,550,000.00	1,739,200.00+	573,600.0
HEAD: 402090219	E also Hira	MER THE STATE			
MIN LANDS SURVEY & URBAN DEV	- 15 TO	MARINE MARINE THE STATE OF THE			
Deed Fees App/Reg./Prep.					27
Survey Fees	1	31,549,200.00	36,000,000.00	15,762,177.61-	47,311,377.61
Non Refundable App Fee Allocatio	2	8,518,119.25	15,000,000.00	1,195,059.75+	7,323,059.50
Survey School Fees	3	4,041,450.00	10,000,000.00	452,026.50-	4,493,476.50
Plan Approval Fees	4		500,000.00		
Premium on Land	5	613,795.00	10,000,000.00	613,795.00+	
Consent Fee	6	51,323,287.83	70,000,000.00	694,909.35-	52,018,197.18
Caution Fee	7	31,393,734.00	35,000,000.00	3,750,399.00+	27,643,335.00
Fee - I. O. F.	8	440,000,00	800,000.00	1,948,499.00-	2,388,499.00
Recertification of Occupancies	9	675,000,00	200,000.00	675,000.00+	
ayout/Variation Approval Fee	10	2,200,249.40	24,000,000.00	2,200,249.40+	
Sub-Division Fees.	11		50,000.00		
Change of Use/Change of Purpose	12		100,000.00		
Certification to (CTC) of Lands	13		200,000.00		
Evaluation of Technical (EIA) Re	14		500,000.00		
rivate Layout approval Fees	15		300,000.00		
Re-establishment of Biybdart Buc	16		850,000.00		
Total: 402090219	17	1120 TE ( 925 19)	3,000,000.00		
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		130,754,835.48	206,500,000.00	10,423,109.31-	141,177,944.79
IEAD: 402090220		Walter There is a			
EXAMINATION DEV. CENTRE		CASTA ACADEM			- 1
ixam Fees: Teacher Grade II Cert	1				
ixam Fees: First School Leaving	2	10,258,340.00	001	9,746,172.00+	512,168.00
Exam Fees: Common Entrance Exam		1,046,300.00	800,000.00	770,250.00+	276,050.00
Common Entrance Examination (SSS		24,415.00	8,200,000.00	13,912,202.00-	13,936,617.00

	SH	Actual	uni	Variance	Actual
	7 100	2010	Maria - Caral Control of the Control	Amount	2009
Examination Fees: Technical Scho		THE NEW	N	N	H
Exam Fees: Junior Secondary Scho	5 8	(65,271,000.00		5,974,590.00-	71 245 500
Exam Fees: Other Issue of Referr	10	4,402,345,00			71,245,590 1,318,241
Sales of Junior Sec Previous Cer	11	1,040,896.00		6,526,302.00-	7,567,198
Sale of Common Entrance Exam Qus	12	857,080.00		571,980.00+	285,100
Nursing (Question/Answer)	14	10,000.00		10,000.00+	200,100
Exam Ethics	15	28,400.00		28,400.00+ /	Literate County
Total: 402090220		83,368,676.00	31,100,000.00	13,186,788.00-	96,555,464.0
是一种的一种的一种。	of fellowing	为"其中最高的"。 第二章			
HEAD: 402090221	1 5 5	他其效認識是			
GOV'T HOUSE (PARKS AND MARKETS	100	Fig. Sec. Sec. 5	14-14-14-1		722.010.0
Market Traders Levy	1	1,303,590.07	250,000,000.00	970,680.07+	332,910.0
Market Development Fees	2	11,303,526.33	60,000,000.00	6,765,026.33+	4,538,500.00
Motor Park Fees	3	123,199,800.00	500,000,000.00	97,979,800.00+	25,220,000.00
Market Stallage Fees	4	6,253,822.25	1,800,000,000.00	2,183,822.25+	4,070,000.00
Total: 402090221	1.15.15	142,060,738.65	2,610,000,000.00	107,899,328.65+	34,161,410.00
	102750	<b>公司和政员政策的</b>	- Constitution of the cons		
HEAD: 402090222		18.17年最后是3万十五五		1 1 1 1 1 1 1 1	
BUREAU OF BASIC INFRAST/RURAL	DE .	ALLEY SELECTION	CONTRACTOR OF THE PARTY OF THE		1 100 500 0
Fire Service Fees	1	## 2 825,000.00	500,000.00	275,500.00-	1,100,500.0
Hire of Plant and Equipment	2	533,400.00	100,000.00	478,400.00+	55,000.0
Reg & Renewal of Town Union/Soci	3	767,000.00	- MARKET AND THE	255,500.00-	1,022,500.0
Registration of Contract/Ren.of	1000	55,500.00	3,500,000.00	3,715,840.00-	3,771,340.0
Water Borehole and Water Tankers	11 SE 175	<b>多是有的基础的基础</b>	4,500,000.00		5010 310 0
Total 402090222		2,180,900.00	8,600,000.00	3,768,440.00-	5,949,340.0
		<b>非常被解释或</b> 自己的			
HEAD: 402090223	185.0		THE PARTY OF THE P		
MIN OF WOMEN AFFAIRS	No. Jacks	2.11年在2.20日本1月至2.20			14,000,0
Registration & Renewal of Daycar	1	Colly Made Section	100,000.00	15,000.00-	15,000.0
Day Care Centre Fees	3	219,000.00	ALL EXAMPLE	114,000.00+	105,000.0
Motherless Babies Fees	4		200,000.00	25,000.00-	25,000.0
Registration of Voluntary Organi •	5	2,015,403.02	500,000.00	338,488.02+	1,676,915.0
Hire of Women Development Centre	6	460,500.00	1,000,000.00	607,200.00-	1,067,700.0
Government House Canteen	7	SHEET STREET	100,000.00	20,000.00-	20,000.0
Total 402090223	all and	2,694,903.02	1,900,000.00	214,711.98-	2,909,615.0
		Line and the con-			
HEAD: 402090224	7.2				
MINISTRY OF ENVIRONMENT			300000000000000000000000000000000000000		000 000 0
Annual Registration of Contracto	1	521,690.00	2,500,000.00	298,310.00-	820,000.0
Fee for Tender Document on Envir	2	550,460.00	3,000,000.00	1,062,540.00-	1,613,000.0
Other (Environment Decoration)	3	2,760,583.13	10,000,000.00	2,140,283.13+	620,300.0
Sanitation Levy	4	33,459,674.83	20,000,000.00	27,325,865.36+	6,133,809.4
Total 402090224	1.216	37,292,407.96	35,500,000.00	28,105,298.49+	9,187,109.4
		是由自己的一个		THE PARTY OF THE P	UC NO OSFACIO
HEAD: 402090225		<b>建筑建筑设施</b>	La L		a commendation
Miin of Science & Technology		THE RESERVE			
Sand Beach Tolls/ Envir Remediat	1	3,587,000.00	8,900,000.00	2,246,368.71+	1,340,631.29
Sanitation Levy	4	63,229,680.00	TO STATE OF THE PARTY OF THE PA	48,046,780.00+	15,182,900.00
Total: Head 402090225		66,816,680.00	8,900,000.00	50,293,148.71+	16,523,531.29
STAND A TOTAL OF THE STANDARD			division and the	SERVICE AND IN	Laguis Vicini
HEAD: 402090226		<b>元代的都特别的</b>	and the section of		Lama vald
Head of Service		1.41岁本是			allegrined and
Hire of Head of Service Conf Hal	1	65,000.00	500,000.00	17,450.00+	47,550.00
Rent of Secretariat Complex	2	120,000.00	250,000.00	96,000.00+	24,000.00
Office -H.O.S.	3	<b>电影器器器影响</b>		1,000.00-	1,000.00
Total Head 402090226	1	185,000.00	750,000.00	112,450.00+	72,550.00

	SH		Actual 74		Variance	Actual
ASSESSMENT OF THE PARTY OF THE		100	2010	Budget 2010	Amount	2009
UE 4 D. 402000000			N. A.	N	N	N
HEAD: 402090227	College B	40	A SHAME AS IN ST			
Min of Economic Plan & Bgt		<b>建</b> 機	<b>建设机作</b>			
Registration of Contractors for	1	翻翻	4,817,606.50	40,000,000.00	4,775,606.50+	42,000.
Total Head : 402090227	36	理题	4,817,606.50	40,000,000.00		42,000.
	26/2/3	のおから	SECONDARY CO	3,550,000,00	4,773,000.30+	42,000.
HEAD: 402090228			THE CALLS			
Min. of Local Gov't & Chief Ma		10 mm	Charles Line	Protection of the second		
Registration of Town Unions	1		123,000.00	20,000.00	157,000.00-	280 000
Election Fees from Town Uniouns	2		4,670,518.81	3,000,000.00	1,930,518.81+	280,000.
Renewal Fees from Town Unions	3		729,000.00	800,000.00	No. of the last of	2,740,000.
Annual Registration of Contracto	4	250	1,080,000.00	1,000,000.00	2,063,336.33-	2,792,336.
Fees for Tender Documents	5	推進	12,000.00	400,000.00	599,500.00+	480,500.
Annual Renewal of Contractors	6	246			28,000.00-	40,000.
Bill Board Advert Fees	7		6,971,570.00	10,000,000.00		
Property/Ternament Rate	8		10,571,370,000		6,970,010.00+	1,560.0
Registration fee for Social Club	9	<b>在</b>		727,615,000.00		
Renewal fee for Social Club	10	ははいる		200,000.00		
Mobile Promotional Advert/Trading	C. 23 T	<b>海里</b>		100,000.00		
Total Head 402090228	- 11	(株)の大学		6,000,000.00		
2000 1000 1000 1000			13,586,088.81	769,135,000.00	7,251,692.48+	6,334,396.3
HEAD: 402090229		THE RESIDENCE				
Ministry of Housing	5-50		<b>建建筑对地</b> 位。			
Registration of Contactors						
Annual Renewal of Contractors	1		60,000.00	8,000,000.00	57,000.00+	3,000.0
	2	1000	683,000.00	5,000,000.00	323,000.00+	360,000.0
Hydro foam fees	3	TS BOOK	经上级进程	5,000,000.00		
Tender fees	4	組織	<b>有關。至800</b> 至	5,000,000.00		
The second of th	TO STATE		<b>高级的环报</b> 和5			
HEAD: 402090230	02 F (F)	4	<b>学生</b>			
Customary Court of Appeal		漢當職				
Court Fine	1	遊標線	<b>建筑等</b>	300,000.00		
Court Fees	2	<b>基础</b>	SECTION .	2,000,000.00		
Total Head 402090230		<b>凝</b> 氯	<b>电影通图</b>	2,300,000.00		
	nd rector (a)	CONTRACTOR SALES	tion when a	2,000,000.00		
HEAD: 402090231		100	PARTY NAMED IN			
Deputy Governor's Office	THE SE	1		-		
ale of Pilgrimage Forms for Chr	1		AMERICA TOTAL	1,000,000,00		
ale of Pilgrimage Forms for Mos	2	435		1,000,000.00		
Total Head 402090231	ed Life K		da da da	400,000.00		
/ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 63	是的學術		1,400,000.00		
OTAL: FINE AND FEES		1.00	T POUR DATE OF			-
The Paris of the P	EB 56.7	<b>第1,00</b>	1,821,819.47	4,733,140,000.00	233,987,669.50+	767,834,149.9
IEAD 403: LICENSES		14年後の				
HEAD: 403090201	21 13937		是自然性的主			
BOARD OF INTERNAL REVENUE	PRO CONTRACTOR OF THE PROPERTY		4. 数据的 1. 数据			
ools Proprietor's Licenses						
ools Agents' Licenses	1		124,000.00	100,000.00	16,200.00+	107,800.00
	2		4985,375:00	200,000.00	742,898.93+	242,476.0
raming Houses Licences	3		1,118,620.46	100,000.00	167,730.46+	950,890.00
aming Machine Licences	4		163,750.00	60,000.00	163,750.00+	
otto Nigeria	5	西西野	378,263.00	50,000.00	341,563.00+	36,700.0
fotor Vehicle Licences	6	335	6,538,576.87	120,000,000.00	52,946,454.60+	303,592,122.2
fotor Drivers' Licences	7		4,695,349.32	70,000,000.00	10,809,037.88-	25,504,387.20
ew Registration of Vehicles			1,130,335,17	25,000,000.00	527,338.34+	602,996.83
hange of Ownership	39 -2.		558,704.95	10,000,000.00	340,204.95+	218,500.00
roof of Ownership Certificate			18,100.00	2,000,000.00	81,900.00-	100,000.00
otal: 403090201			5,711,074.77	227,510,000.00	44,355,202.40+	331,355,872.37

	SH	Actual	Original	Variance	Actual
		12010 生	Budget 2010	Amount	2009
	1,1910/3	SUSPERIOR CONTRACTOR	N	N	N
HEAD: 403090202	1000	1968年75年14年		5-7-30-20-0-1-C-1	
MINISTRY OF AGRICULTURE					
Veterinary Licences	1	5 15,000.00	100,000.00	13,000.00-	28,000.00
Total: 403090202		15,000.00	100,000.00	13,000.00-	28,000.00
HEAD: 403090203	21,50	<b>国间发表现在</b> "。"			
FORESTRY DEPARTMENT	and Syl	是此時不過過過			
Forestry Game Licenses	1	44,400.00	15,000.00	33,950.00+	10,450.00
Forestry Licences	2	281,270.00	700,000.00	287,097.66-	568,367.66
Total 403090203	J. ST.	325,670.00	715,000.00	253,147.66-	578,817.60
No. of the State o		国的海边要1.75%以			
HEAD: 403090204		自由发生和关系的			
MIN OF COMMERCE & COOPERATIVE	The Co	<b>科整治以及18</b> 00年1800年1911			<b>发现的</b> 但是
Petroleum Product Dealers Licens	15	自動物の開発に対した。	1,000,000.00	17,000.00-	17,000.00
Total 403090204		<b>游社区</b> 港市 1440年	1,000,000.00	17,000.00-	17,000.0
	a de la	C2442 3955 600 II	may ask and the		
HEAD: 403090205	一步。	<b>国的电影影响</b>		<b>一大师以</b> 是宋经过	
MIN OF LANDS SURVEY & URBAN	Park I	154 ma 1.4.			
Temporary Occupation Licences	- 1	(其26世级为"44年)	200,000.00		
Total 403090205		<b>拉和多类数的成功</b>	200,000.00		
	150	<b>出版成绩。就是</b> 第15		15161/25/10	
HEAD: 403090206		<b>建筑和设计的</b>		THE PERSON	
MINISTRY OF HEALTH		AND DESCRIPTION OF THE PARTY OF	THE WAR TO SELECT	THE PARTY OF	
Patent and Proprietory Licences	1	<b>与即位性变效性</b>	3,700,000.00		
Total 403090206	JAC 15 4	14的多种的方式	3,700,000.00	- MAGINE - 44	Technology (Inches
		<b>在基準的課。對在</b> 60日	Die de vocalità		
HEAD: 403090207	The second	<b>经验的关系</b>	MANUEL PARTS		
MIN OF INFORMATION & CULTURE	TO VIEW	NOT THE REAL PROPERTY.	A SERVE DE MODEL		
	13.5	HEALTH SHE'S			
HEAD: 403090208	334	14.400000000000000000000000000000000000	A. 其限 医足术 \$	THE STATE OF THE S	
MIN OF WOMEN AFFAIRS	The second	AND PROPERTY.		PARTIES NO.	
Licensing of Place of Worship fo			500,000.00		PROPERTY NAMED IN
Total 403090208		<b>多数最级数据证据</b>	500,000.00	- Javana universi	
TOTAL: LICENCES	1.	376,051,744.77	233,725,000.00	44,072,054.74+	331,979,690.03
	to the first	<b>并是基本文献等为</b>	ASSESSED OF THE PARTY OF THE PA		
HEAD 404: EARNINGS & SALES				<b>公开型性对性</b> 从独立	
HEAD: 404090201					
GOVERNMENT HOUSE	112	製造業等(を)数計畫等等(注)			
Sale of Livestock Products	1	<b>河南北京建筑和</b> 为1000000000000000000000000000000000000	100,000.00		
Total 404090201	1	<b>日常中共野生生</b>	100,000.00		
HEAD 40400000	and and			1. 化自己的 自己的 1. 1	
HEAD - 404090202	1		A CESTIFICATION		
LANDS SURVEY & URBAN DEV	ALD:		CERTIFICAL PROPERTY.		
Sale of Maps/Deposits for Plans	1	146,500.00	1,000,000.00	40,550.00+	105,950.00
Non-State Lands	2	2,583;372.00	600,000.00	863,585.85+	1,719,786.15
Total: 404090202	2	2,729,872.00	1,600,000.00	904,135.85+	1,825,736.15
		<b>国政府等等</b>			
HEAD - 404090203		经产业经济公共 4000000000000000000000000000000000000			
SECRETARY TO STATE GOVERNMENT	1 8	THEY ALL ST			
Identity Cards	1	865,073.83	650,000.00	687,605.83+	177,468.00
Hire of Ekwueme Square		595,000.00	1,000,000.00	195,800.00+	399,200.00
Total 404090203		1,460,073.83	1,650,000.00	883,405.83+	576,668.00
WELL CONTROL		2.100000 By 40.20°			
HEAD - 404090204		and the last of th	A NOTE OF THE PARTY OF THE PART		
ANAMBRA STATE LIASON OFFICE		<b>美國國際國際政策</b>		MALA GRADINA	
Guest House Fees	1	300.00	100,000.00	250.00+	50.00
Identification Letters	2	1,110,700.00	6,000,000.00	935,500.00-	2,046,200.00
Total 404090204		1,111,000.00	6,100,000.00	935,250.00-	2,046,250.00

	SH	Actual	Original	Variance	Actual
		2010	Budget 2010	Amount	2009
		THE NAME OF THE PARTY OF THE P	N	N	N
HEAD - 404090205		·····································		The state of the s	Maria de la companya della companya
MINISTRY OF AGRICULTURE		Tradition 2		Acceptance of the Control of the Con	
Sale of Eggs & Poultry Investiga	1	1,300.00		1,250.00+	50.00
Sale of Meat and Livestock	2	<b>为是有关的。</b>		12,000.00-	12,000.00
Sale of Drugs/Health Certificate	3	1,636,585.00	1,250,000.00	1,331,485.00+	305,100.00
Sale of Fish and Hire of Fisheri	4	30,610.00	150,000.00	35,140.00-	65,750.00
Sale of Livestock Projects	5	249,581.84	70,000.00	219,581.84+	30,000.00
Sale of Photographic Products	6	200,000.00	24	200,000.00+	11 19 25
Sale of Planting Materials (Food	7	140,000.00	200,000.00	134,000.00+	6,000.00
Sale of Planting Materials (Tree	8	238,800.00	200,000.00	232,400.00-	471,200.00
Sale of Market Garden Produce	9	82,066.67	60,000.00	54,366.67+	27,700.00
Sale of Fertilizer	10	1.3种种种种种种种	A.	35,420,464.80-	35,420,464.80
Sale of Miscellaneous Agric Prod	- 11	5015701703101	50,000.00	46,000.00-	46,000.00
Sale of Insecticides and Agric C	12	<b>学者的基础是基础</b>	30,000.00		
Other Lands Allocation Earnings	13	28,500.00	50,000.00	28,500.00+	1
Repairs of Vehicles Machinery &	14	<b>计和数据代数的表现实</b>	100,000.00		
Agricultural Shows Re: Iriji Fes	16	是如果如果的是对任	110,000.00	200,000.00-	200,000.00
Engineering: Hire of Govt Vehicl	17	186,000.00	250,000.00	186,000.00+	
Rice Project	18	<b>设施的国际的国际</b>	300,000.00	50,000.00-	50,000.00
Others	19	185,800.00	i.	1,349,750.00-	1,535,550.00
Total 404090205		2,979,243.51	3,120,000.00	35,190,571.29-	38,169,814.80
	S STATE OF	<b>业体的发展和10</b>			
HEAD - 404090206		<b>基準性的問題的</b>	Tion .		1 1/4
FORESTRY DEPARTMENT		14 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	40		100
Forestry Produce	1	1,847,360.00	2,000,000.00	1,724,490.00-	3,571,850.00
Total 404090206	The Sale	1,847,360.00	2,000,000.00	1,724,490.00-	3,571,850.00
	10 -60 (6	到 首集等的是 (大概) \$ 3 m		21/2/1/3/000	0,074,000.00
HEAD - 404090207		Table of Automatical Control	8		
MINISTRY OF EDUCATION		Selection of the select	ŵ- 1		
Sale of Instruction Manuals	3	NAME OF BRIDE	100,000.00	10,000.00-	10,000.00
Total 404090207	The seasons	THE REPORT OF THE PARTY OF THE	100,000.00	10,000.00-	10,000.00
		14-4/3-40/2014/14-14-1	100,000.00	10,000.00	10,000.00
HEAD - 404090208		THE RESIDENCE OF THE PERSON NAMED IN	75		
STATE EDUCATION COMMISSION	a de la composición dela composición de la composición dela composición de la composición de la composición dela composición dela composición de la composición de la composición dela composición dela composición dela composición dela composición	Part Market Co.			
Domestic Science Centre:Sale of	1	是1000000000000000000000000000000000000	100,000.00		
Trade Centre: Sale of Workshop P	2		100,000.00		
Trade School: Sale of Workshop P	3	Cal Marine College (19)	100,000.00		
Sale of Magazines Records Folde	4	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	50,000.00		
Total 404090208		2.14 的数据编码。2.3	350,000.00		
Grand State of the Contract of		Harmon Brons	330,000.00		
HEAD - 404090209		The design for the service	19		
MINISTRY OF FINANCE & BUDGET		1904 3 1000			
Hire of Government Vehicles	1		200,000.00	38,000.00-	28 000 00
Sale of Boarded Vehicles	2	524,500.00	2,000,000.00	3,163,750.00-	38,000.00
Total 404090209	-	524,500.00	2,260,000.00		3,688,250.00
101010000		19.24,300.00	2,200,000.00	3,201,750.00-	3,726,250.00
HEAD - 404090210	Dellara				
BOARD OF INTERNAL REVENUE		The state of the s			
Sale of Drivers/Conductors Budge	2	2,299,100.00	2 000 000 00	1 591 095 001	710 015 00
Total 404090210		TARREST STATE OF THE PARTY OF T	2,000,000.00	1,581,085.00+	718,015.00
10111 1910/02/4 11111 1111 1111 1111 1111 1111 1111	365	2,299,100.00	2,000,000.00	1,581,085.00+	718,015.00
HEAD - 404090211		<b>一直等</b>			-
INFORMATION AND CULTURE		ASSESSMENT OF THE PROPERTY OF	El Company		-
Video Recording and Publications		· · · · · · · · · · · · · · · · · · ·	15 000 00		
Sale of Publications	1		15,000.00	20.005.00	
Hire of State Lighting Equipment	2	5,100.00	25,000.00	32,295.00-	37,395.00
Hire of Film and Public Address	3	The state of the s	25,000.00	17 000 00	
Cultural Shows	4	16,000.00	10,000.00	16,000.00+	

	SH	Actual #	Original	Variance	Actual
TREE CANAL STREET	The ball	2010	Budget 2010	Amount	2009
Hard Committee C	106 Val	SERVICE NORMAN	N	N	34 000 00
Registration of Artists Groups	6	12,000.00	15,000.00	22,000.00-	34,000.00
Equipment Repairs	7	作为"种品"的"有关"的"种"。	10,000.00		
Sale of Photographs	8	次(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	5,000.00		
Graphic Arts Design	9	<b>以松地的图像数据</b>	10,000.00	40.205.00	72 205 00
Total 404090211	(1) (1)	33,100.00	155,000.00	40,295.00-	73,395.00
	378 EE	主法的常义的特殊			
HEAD - 404090212	1 2 3000				
MINISTRY OF INDUSTRY & TECH	100	公司 经基本 经 经 经 经 经 经 经 经 经 经 经 经 经 经 经 经 经 经	100,000,00	Transfer to	THE PARTY OF THE P
Sale of Publications	1	<b>在</b> 1000年代的1915	100,000.00	APPENDING S	
Sale of Industrial Products Re-h	2	THE PROPERTY OF	30,000.00		
Replacement of Lost Certificates	3	Committee Commit	60,000.00		
Sale of Lost Coreg Certificates	4		50,000.00	4 000 00	4 000 0
Sale of Industrial Plot Allocati	5	<b>建筑设施设施</b>	500,000.00	4,000.00-	4,000.00
Sale of Anambra State Consolidat	10 772 9.0	697,350.00	41,100,000.00	13,103,399.50-	
Total 4040902012		697,350.00	41,840,000.00	13,107,399.50-	13,804,749.50
	1 (8)0.8	公共12 的内容。2015年11 10 10 10 10 10 10 10 10 10 10 10 10 1			
Head: 404090213	1				
GOVT PRINTING & STATIONERY	100	AND THE RESIDENCE OF THE PARTY		20.000.00	00.000.0
Printing on Repayment	1	10,000.00	700,000.00	78,000.00-	88,000.0
Sale of Publications	3	149,070.00	100,000.00	147,070.00+	2,000.0
Total 404090213	ALC: NO	159,070.00	800,000.00	69,070.00+	90,000.0
LEGIS CONTROL OF THE PARTY OF T	27.25	就是在1000mm And		A STATE OF THE STA	
Head: 404090214	1 750				
MINISTRY OF JUSTICE	- 23	47年70年10年11日		10 750 00	40.750.0
Sale of Law Reports and Document	1	WEST RESIDENCE OF THE PROPERTY	1,500,000.00	40,750.00-	40,750.0
Total 404090214	-	是是是"一种"。 第二章	1,500,000.00	40,750.00-	40,750.0
	12 - 14 - 15-2	<b>经济法巴</b> 多亚亚克		Control of the Contro	
HEAD: 404090215	1 2 2	214.6.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.			
MINISTRY OF YOUTH & SPORTS		SECTION OF		Section 10 Section 17 Section 1	
Gate Taking Stadium Share	1_	近40.28,秦海军41	500,000.00		
Hire fo Stadium (Other)	2	SENTENDED CO	1,500,000.00		
Shop Rents	3		300,000.00	STATE OF THE PARTY	
Advertisements Fees	4	<b>"特殊特性"的企業性的</b>	1,000,000.00		
Car Press Sales	5		100,000.00		
Telex Photostat Duplicat. & Te	6	江南岛和北极世界是	50,000.00		
Total 404090215			3,450,000.00		
	150	PRODUCE ENGLE			2 1- Apr 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
HEAD: 404090216	100	<b>国民政策部位于1000年的</b>			
MINISTRY OF WORKS &TRANSPORT	TAILDIN.	11年以前4年2月		A SPERMINE NAME OF THE PARTY OF	
Hire of Transport & Crafs	1	250,000.00		250,000.00+	
Hire of Plants and Transports	4		500,000.00		
Total 404090216		250,000.00	500,000.00	250,000.00+	
		<b>犯罪犯罪基督教院</b>			
HEAD: 404090217	7-16-0	<b>一种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种</b>			Carrier Control
MIN OF PLANNING & ECON DEV	-				1 000 0
Sale of Statistical & Other Publ	1		20,000.00	4,000.00-	4,000.0
Total 404090217	The said	APPENDICT OF THE PERSON NAMED IN	20,000.00	4,000.00-	4,000.0
这是是"自然是是这种的"。 第一	-	2. 10 10 10 10 10 10 10 10 10 10 10 10 10			
HEAD: 404090218					ale of a
MIN OF WOMEN AFFAIRS	-	三流, 图图 34 图 30 图 3			
Volunter Service Agency Earnings	1	£5,500.00	100,000.00	4,900.00+	600.0
Rent on Lease of Women Affairs C	2	公路 有 格納 斯基 切外	300,000.00		
Women Development Centre Hall		中的 <b>有</b> 的问题的	1,200,000.00	And Parish and Parish S	
Total 404090218		5,500.00	1,600,000.00	4,900.00+	600.0
	-	10000000000000000000000000000000000000			AND THE REAL PROPERTY.
HEAD\; 404090219				Davidson - Davidson	
BUREAU OF IGR		14,096,169.34			CHARLES TO SELECT

	Note	Actual	Original	Variance	Actual
		2010	Budget 2010	Amount	2009
HEAD 405: RENT ON GOV'T PROP.		THE REAL PROPERTY.	N	N	N
HEAD: 405090201			Contract of the second		7
MIN OF LANDS SURVEY & URBAN	200	Lot, for the latest	4985		
Arrears of State Lands Rent		4377936 3335			
Current Year State Lands Rent	1	2,939,931.25	7,000,000.00	1,456,457.83+	1,483,473.4
Rent: Senior Staff Quarters	2	21,986,530.31	65,000,000.00	1,859,303.43-	23,845,833.7
Rent: Junior Staff Quarters	3	136,991.50	200,000.00	125,041.50+	11,950.0
Renewal Rent & Penalties for Ren	4	<b>企业和企业工程</b>	100,000.00		1 1 2 1 1
	5	2,242,431.00	2,000,000.00	2,232,431.00+	10,000.0
Application Fees	6	682,868.00	1,600,000.00	70,785.75-	753,653.7
Computer Fees	7	6,699,551.00	7,000,000.00	1,047,779.00+	5,651,772.0
Total 405090201		34,688,303.06	85,000,000.00	2,931,620.15+	31,756,682.9
TOTAL: RENT ON GOVT PROPERTY:		34,688,303.06	85,000,000.00	2,931,620.15+	31,756,682.9
		THE RESERVE THE PARTY.	10.3	2,731,020.131	31,730,002.9
HEAD 406: INTEREST REP. & DIV	The state of	ENTRE CONTROL OF FORM	3.78% -2		
HEAD: 406090201		<b>北京工作工艺</b> (中)(中国共和国	March 1		
MINISTRY OF FINANCE	He and	<b>北西州港区</b> 州(西班牙)	253.25 A		
Dividends	1	44,476,186.52	120,000,000.00	52,686,452.53-	07 162 620 0
Interest on Short Term Loans/Dep	2	328,545,534.83	400,000,000.00	5,738,137.94+	97,162,639.0
Total 406090201	The Automotive	373,021,721.35	520,000,000.00	46,948,314.59-	322,807,396.8
	EV.	NAME OF STREET	4.55	40,748,314.39-	419,970,035.9
TOTAL: INTEREST REPAYMT & DIV	1/1/19	373,021,721.35	520,000,000.00	46,948,314.59-	419,970,035.9
	-	<b>建筑的</b> 超高量			412,270,033,2
HEAD 407: REIMBURSEMENTS	The state of	湖域企业特别的1000	A STATE OF THE STA		
HEAD: 407090201		· 通量基础的基础。			
HEAD OF SERVICE		<b>建筑的多层的地</b> 种	the the		
· · · · · · · · · · · · · · · · · · ·		· (在)(1000年)。	THE STATE OF THE S		
HEAD: 407090202	w.niet	1.17.410.551.1.1	73.7		
MIN OF FINANCE AND BUDGET		<b>一种种种种种种种</b>	A A S		
Initital/Monthly Pensions and Gr	1	<b>这是也得着的</b> 是1000	50,000,000.00		
Total 407090202		West and the second	50,000,000.00		
		<b>用版出版图图图</b>	*		
HEAD: 407090203		年的原始的任务 在15	(1) · · · · · · · · · · · · · · · · · · ·		
MIN OF WORKS AND TRANSPORT	7 20	<b>不管針的</b> 的方式。	-67		
Project Accounts	3	<b>分類與解析及過程性</b>		7.060.00	70000
Total 407090202		<b>在以来国际的种类</b> 企业	775.4	7,969.00-	7,969.00
	1,50	<b>用军事的第三</b> 统	200	7,969.00-	7,969.00
TOTAL: REIMBURSEMENT	Maria Park	THE REAL PROPERTY.	50,000,000.00	70/000	
a la marie la marie de la companione de	50.00	A SHEET WATER TO SEE	30,000,000.00	7,969.00-	7,969.00
HEAD 408: MISCELLANEOUS	CENTER TO	15年2月1日1日	CONT.		
HEAD: 408090201	200				
MINISTRY OF FINANCE		THE PROPERTY OF REAL PROPERTY.			
Overpayment Recovered	1	177,105,997.19	150 000 000 00	141.000.000.00	10.00
Deductions from Contractors - 2.		332,972,933.38	150,000,000.00	141,060,520.56+	36,045,476.63
Sundry Recoveries	5	2,003,000.00	450,000,000.00	31,609,802.75+	301,363,130.63
Others	6	2,003,000.00	10,000,000.00	1,927,060.00+	75,940.00
Salaries Refunds	8		300,000.00	1,475,859.63-	2,378,711.85
Pension Refunds	9	24,765,542.84		48,561,712.57-	73,327,255.41
ark/Market Fees - Local Governe	10	67,904,708.16	75	35,278,746.18-	103,183,454.34
OTAL: HEAD 408090201	10	6,084,400.00	(10 200 000 00	22,431,947.47-	28,516,347.47
The second secon	E 15 16 1	615,456,255.71	610,300,000.00	70,565,939.38+	544,890,316.33
HEAD: 408090202		Non-plant of the second			
BTL - DEPOSITS 1201 - 1300		ALK VALIDES (F. )			
Personnel Accident Group Ins	1	5,987.62		5,987.62+	
High Courts Deposits	2	1,129,205.27	120	1,129,205.27+	
Magistrate Courts Deposits		71,044,273.00			202.646.64
Customary Courts Deposits		23,810.00	1000	760,727.04+	283,545.96
orestry Royalities	7			10,813.35+	12,996.65

	SH	Actual	Original	Variance	Actual
		2010	Budget 2010	Amount	2009
	SIG.	A STATE OF THE STA	N	N	N
Nigerian Union of Pensions	8	10,267,970.42		6,103,193.79-	16,371,164.21
Nigerian Union of Teachers	9	22,991.89		87,185.30-	110,177.19
Non Tutorial Staff Union	10	<b>过于学长为最级是否</b>		1,080,000.00-	1,080,000.00
Miscellaneous Deposits (Station	13	12,017,367.28	in the second	12,008,694.73+	8,672.55
Nigerian Ex-Service Men Welfare	15	A APPENDAG OF BUILDING		107,052.74-	107,052.74
TOTAL: BTL DEPOSITS 1201 -1300		24,511,605.48		6,396,008.18+	18,115,597.30
TOTAL: BIL DEPOSITS 1201-1300					
HEAD: 408090203		STREET, SERVICE			
BTL - ADVANCES 1301 - 1330		<b>设在经验的</b>			
Personal Touring	2	8,094,981.81		8,094,981.81+	To be the second
Recoveries - Vehicle Advances	5	10,948,000.00		4,048,000.00+	6,900,000.00
TOTAL: BTL ADVANCES		19,042,981.81	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	12,142,981.81+	6,900,000.00
TOTAL: DIE ADVANCES	100	THE RESERVE THE			
HEAD 408090204	1 1147	THE PROPERTY OF		<b>文种等的。</b> 第二人	Similar American
BTL - TRADING ACCOUNT		AND ASSESSED.			
Conduct of Examinations	1	52,500,600.00		46,500,600.00+	6,000,000.00
TOTAL: BTL TRADING ACCOUNT	W PIST	52,500,600.00		46,500,600.00+	6,000,000.00
TOTAL: BIL TRADING ACCOUNT	1000	THE REPORT OF THE PERSON NAMED IN		Marie a Trans	
HEAD: 408090205	1 75 930	ALCOHOLD MACHINE	figure 1	Carrier division	
BTL ACCOUNT WITH CORPORATION	1 240	· 查集。译出的数据	SEASON FOR THE PARTY.		<b>从文字</b> 图
Nigerian Electric Power Authori	4	33,750.00	CASANTERON TO THE	3,098,550.62-	3,132,300.62
	5	324,111.13		324,111.13+	conjunction in
Nigerian Coal Corporations	12	1,181,448,851.92	Control of the Control	198,790,060.49+	982,658,791.43
Value Added Tax	13	872,996.89		872,996.89+	一家一大维。
Ndi Olu Community Bank	14	2012,990.09		1,500.00-	1,500.00
Nig. National Shipping Line Ltd	15	652,545,320.50		* 34,026,908.07+	618,518,412.43
WithHolding Tax	15	Committee and the committee of the commi		230,909,025.96+	1,604,316,004.48
TOTAL: BTL ACCOUNT WITH CORP.	-	1,835,225,030.44		230,707,023.70	1,001,010,001
HEAD: 408090206	100	<b>建筑建筑建筑等</b> (2)			artist IVA Term
BTL - NIGERIAN GOV'T 1501-1600		是是於強調學學的			
Accountant General - Federal Gov	1	33,560,761.18		28,878,506.97+	4,682,254.2
TOTAL: BTL NIGERIAN GOV'T	7250	33,560,761.18		28,878,506.97+	4,682,254.21
TOTAL: BIE HIGERIAN GOV 1		<b>上海《部剧》(</b>			
HEAD: 408090208	- Harvaria	· 独立主义共享的第三	中国 医甲基氏线 5	THE STATE OF THE	avalue reader.
BTL OTHER CURRENT ACCOUNT		A A SA A	No. of the Control of		5-19-20-20-20-20-20-20-20-20-20-20-20-20-20-
BIL OTHER CORRENT ACCOUNT	-	<b>公司公司</b> 在1000年65日本。			WITE DAVISOR
TOTAL: MISCELLANEOUS RECEIPTS	- Freeze	2,580,297,234.62	610,300,000.00	395,393,062.30+	2,184,904,172.32
TOTAL, MISCELLANEOUS RECENTS	19:35	<b>"种种"的"种"</b>			HERE THE TOTAL
HEAD - 409090201		<b>2至1028820 进移部员</b>	10000000000000000000000000000000000000	0/21/2021 2021	
MINISTRY OF FINANCE		<b>《新版本版》</b>	ASIA PREIS		EUSEN SWITTE
Statutory Allocation	1	25,791,920,285.51	18,000,000,000.00	3,849,173,248.32+	21,942,747,037.19
Total 409090201		25,791,920,285.51	18,000,000,000.00	3,849,173,248.32+	21,942,747,037.19
TOTAL: STATUTORY ALLOCATION		25,791,920,285.51	18,000,000,000.00	3,849,173,248.32+	21,942,747,037.1
204		<b>元的"美技"的</b>		A STATE OF THE STATE OF	
SUMMARY	45, 73	Man and the control			
INTERNALLY GENERATED REV	A Comment	7,725,561,681.53	12,000,000,000.00	1,212,947,662.22+	6,512,614,019.3
STATUTORY ALLOCATION	中医力	25,791,920,285.51	18,000,000,000.00	3,849,173,248.32+	21,942,747,037.1
GRAND TOTAL	1000	33,517,481,967.04	30,000,000,000.00	5,062,120,910.54+	28,455,361,056.5

# SCHEDULE OF PERSONNEL AND OVERHEAD COST

The state of the s	SH	Actual		Variance	Actual
For a real section of the section of		2010	Budget 2010	Amount	2009
OFFICE OF EXECUTIVE GOVERNOR		N	N	N	N
HEAD: 412090201					
Personnel Cost				20.	
Travel & Transport	1	187,689,570.58	390,000,000.00	202,310,429.42+	190,961,111
Utility Services	2	221,728,479.00	230,000,000.00	8,271,521.00+	119,460,450.
Telephone and Telegraph Services	3	18,171,056.37	15,000,000.00	3,171,056.37-	7,195,283
Stationery	5	2,703,565.00	3,000,000.00	296,435.00+	1,707,650
Maint. of Office Furniture and E		9,206,224.49	10,000,000.00	793,775.51+	4,764,010
Maint of Motor Vehicles & Capita	7	82,466,245.00	30,000,000.00	52,466,245.00-	29,701,288.
Grants Contributions & Subventi	9	126,696,007.17	125,000,000.00	1,696,007.17-	146,495,995.
Training & Staff Development	10	8,005,500.00	10,000,000.00	1,994,500.00+	
Entertainment & Hospitality	11	2,954,500.00	3,000,000.00	45,500.00+	1,045,800.
Miscellaneous Expenses	12	18,086,630.00	20,000,000.00	1,913,370.00+	9,799,770.
Motor Vehicle/Cycle/Bicycle Allo	14	4 233 200 00	300,000,000.00	279,127,295.28-	301,511,071.
Commom Services	15	4,233,800.00	PO-DATE OF THE PARTY OF THE PAR	4,233,800.00-	
Hospitality Gifts	16	6,550,000.00	4,000,000.00	2,550,000.00-	891,325.
Lodge/Guest Houses	17	190,604,000.00	200,000,000.00	9,396,000.00+	162,254,000.0
Special Security Services	18	50,702,375.35	50,000,000.00	702,375.35-	5,651,410.0
Sub-total: Overheads	10	3,183,863,012.49	4,200,000,000.00	1,016,136,987.51+	2,775,245,955.5
Total Recurrent Expenditure		4,505,098,690.15	5,200,000,000.00	694,901,309.85+	3,565,724,009.1
Dependent Company of the Company of	3 6 6 6	4,692,788,260.73	5,590,000,000.00	897,211,739.27+	3,756,685,120.4
SPECIA DUTIES			TO SEE SEE		
HEAD: 412090203	SH	A MARKAGANA	100000		
Personnel Cost			distribution of the second		
Travel & Transport	2	12,224,014.21	10,000,000.00	2,224,014.21-	87,622.5
Utility Services	3	133,300.00	150,000.00	16,700.00+	70,234.0
Telephone & Telegraph Services	4	18,000.00	120,000.00	102,000.00+	24,000.0
Stationery	5	304,800.00	660,000.00	355,200.00+	208,650.0
Maint. of Office Furniture & Equ	6	89,202.50	300,000.00	210,797.50+	240,390.0
Maint of Motor Vehicle & Capital	7	347,090.00	450,000.00	102,910.00+	305,590.0
Training & Staff Development	10	978,177.50	2,650,000.00	1,671,822.50+	1,156,290.0
Entertainment & Hospitality	11	6,000.00	120,000.00	114,000.00+	30,000.0
Miscellaneous Expenses	12	18,300.00	150,000.00	131,700.00+	882,550.0
Sub-Total: Overheads	12	922,840.00	2,400,000.00	1,477,160.00+	1,963,330.0
Total Recurrent Expenditure		2,817,710.00	7,000,000.00	4,182,290.00+	4,881,034.00
and the same of th		15,041,724.21	17,000,000.00	1,958,275.79+	4,968,656.54
OFFICE OF THE DEPUTY GOVERNOR		是有数据的1.77	TERRIT		
Head: 413090201	SH	A TOP CONTRACTOR	623 - C	-	
Personnel Cost	1				1
Travel & Transport		29,568,150.20	45,000,000.00	15,431,849.80+	20,938,694.2
Jtility Services	3	8,727,650.00	30,000,000.00	21,272,350.00+	24,128,873.00
Telephone & Telegraph Services		7,417,056.00	15,000,000.00	7,582,944.00+	4,862,792.00
Stationery	4	323,250.00	2,000,000.00	1,676,750.00+	2,584,514.00
Maint of Office Furniture & Equi	5	512,100.00	4,000,000.00	3,487,900.00+	966,230.00
Maint of Motor Vehicles & Capita	6	1,211,680.00	9,000,000.00	7,788,320.00+	1,326,557.00
Grants Contributions & Subventi	9	11,877,033.97	24,000,000.00	12,122,966.03+	15,852,339.00
raining & Staff Development	10	PURE BEREIO	1,000,000.00	1,000,000.00+	
Intertainment & Hospitality	11		2,000,000.00	2,000,000.00+	
Miscellaneous Expenses	12	1,997,490.00	5,000,000.00	3,002,510.00+	1,610,640.00
Common Services	15	6,368,950.00	25,000,000.00	18,631,050.00+	7,172,810.00
lospitality Gifts	16	CHAPTER ST.	10,000,000.00	10,000,000.00+	12,395,485.00
oadge/Guest Houses			3,000,000.00	3,000,000.00+	30,000.00
ub - Total Overhead:	17	6,443,440.00	20,000,000.00	13,556,560.00+	7,330,000.00
otal Recurrent Expenditure	100	74,446,800.17	150,000,000.00	105,121,350.03+	78,260,240.00

	SH	Actual	Original	Variance	Actual
a Owner of the second	1 2 27	2010	Budget 2010	Amount	2009
	P DIC.	TO THE REAL PROPERTY.	N	N	N
OFFICE OF THE SSG		A STATE OF THE STA	THE SALES	45, 30 (3.80 ) [1	
Head 414090201	SH	Printer Ministry			
Personnel Cost	1	157,181,341,20	260,000,000.00	102,818,658.80+	114,644,137.04
Travel & Transport	2	25,740,575.00	6,000,000.00	259,425.00+	5,941,100.00
Utility Services	3	627,500.00	1,000,000.00	372,500.00+	229,950.00
Telephone & Telegraph Services	4	1,303,420.00	1,000,000.00	303,420.00-	718,080.00
Stationery	5	A,477,175.00	6,000,000.00	1,522,825.00+	2,527,406.00
Maint. of Office Furniture & Equ	6	26,114,140.00	39,000,000.00	12,885,860.00+	1,406,920.22
Maint of Motor Vehicles & Capita	7	17,352,781.00	50,000,000.00	32,647,219.00+	14,953,170.46
Consultancy Services	8	m and the lates		100 000 00	6,400.00
Training & Staff Development	10	32,179,000.00	2,000,000.00	179,000.00-	32,000.00
Entertainment & Hospitality	11	7,529,665.00	22,000,000.00	14,470,335.00+	3,246,300.00
Miscellaneous Expenses	12	+ 133,255,796:50	97,000,000.00	36,255,796.50-	57,881,476.75
Contrib/Subventions to Internati	13	34,200.00		-34,200.00-	20 740 200 00
Common Services	15	1174,111,083.00	150,000,000.00	24,111,083.00-	38,760,898.00
Hospitality Gifts	16	160,000!00	5,000,000.00	4,840,000.00+	1,770,000.00
Lodge/Guest Houses	17	*2,206,090.00	1,000,000.00	1,206,090.00-	A PUBLICATION OF THE PERSON OF
Special Security Services	18	15,910,000.00	20,000,000.00	4,090,000.00+	11,820,000.00
Sub - Total Overhead		391,001,425.50	400,000,000.00	8,998,574.50+	139,293,701.43
Total Recurrent Expenditure		548,182,766:70	660,000,000.00	111,817,233.30+	253,937,838.47
	13.35	Control of the Contro		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	College of the second
ABUJA LIAISON OFFICE	750	SACREGAL FRAN	THE PARTY OF THE P		9217 chierdi 33
Head:414090202		三年村 附近 建 生	HARAGED ENGER		ecandy featilities
Personnel Cost	1	2,299,049.29	26,000,000.00	23,700,950.71+	225,774.26
Travel & Transport	2	1,463,925.00	3,500,000.00	2,036,075.00+	2,973,430.00
Utility Services	3	656,500.00	3,000,000.00	2,343,500.00+	934,420.00
Telephone & Telegraph Services	4	851,025.00	2,000,000.00	1,148,975.00+	1,121,400.00
Stationery	5	301,000.00 ·	1,000,000.00	699,000.00+	1,139,400.00
Maint of Office Furniture & Equi	6	531,150.00	1,000,000.00	468,850.00+	467,375.00
Maint of Motor Vehicles & Capita	7	1,330,000.00	3,000,000.00	1,670,000.00+	1,584,035.00
Training & Staff Development	10	52,200.00	700,000.00	647,800.00+	28,000.00
Entertainment and Hospitality	11	146,551.00	500,000.00	353,449.00+	196,420.00
Miscellaneous Expenses	12	390,535,00	1,000,000.00	609,465.00+	664,055.00
Hospitality Gifts	16	201,500.00	1,000,000.00	798,500.00+	307,500.00
Lodge/Guest Houses	17	12,059,500.00	4,500,000.00	2,440,500.00+	2,272,900.00
Special Security Services	18	<b>中國政黨 國主宗母 和</b>	800,000.00	800,000.00+	
Sub-Total Overhead	124	7,983,886.00	22,000,000.00	14,016,114.00+	11,688,935.00
Total Recurrent Expenditure	A AVE	10,282,935.29	48,000,000.00	37,717,064.71+	11,914,709.26
		學與複雜類類類			
LAGOS LIAISON OFFICE	The second second				
Head:414090203	SH	<b>不多数数数</b>	rections you	· Pewal-th-Am	Liver very ser
Personnel Cost	1	20,823,519.35	22,000,000.00	1,176,480.65+	24,925,113.13
Travel & Transport	2	1,101,150.00	3,100,000.00	1,998,850.00+	1,842,350.00
Utility Services	3	239,150.00	1,000,000.00	760,850.00+	177,930.00
Telephone & Telegraph Services	4	10,350.00	500,000.00	489,650.00+	13,600.00
Stationery	. 5	100,880,00	1,000,000.00	899,120.00+	58,680.00
Maint of Office Furniture & Equi	6	39,200.00	1,500,000.00	1,460,800.00+	124,835.00
Maint of Motor Vehicles & Capita	7	3,421,570.00	4,000,000.00	578,430.00+	2,886,631.00
Consultancy Services	8	8,560.00		8,560.00-	
Training & Staff Development	10	51,120.00	500,000.00	448,880.00+	24,000.00
Entertainment & Hospitality	11	87,900.00	500,000.00	412,100.00+	192,950.00
Miscellaneous Expenses	12	222,200.00	4,000,000.00	3,777,800.00+	55,480.00
Common Services1	15	74,500.00		74,500.00-	340,750.00
Hospitality Gifts	16	219,000.00	400,000.00	181,000.00+	113,720.00
Lodge/Guest Houses	17	105,470.00	1,000,000.00	894,530.00+	168,229.00
Special Security Services	18	STEPHEN STATE	2,500,000.00	2,500,000.00+	
Sub Total - Overhead		5,681,050.00	20,000,000.00	14,318,950.00+	5,999,155.00
Total Recurrent Expenditure		26,504,569.35	42,000,000.00	15,495,430.65+	30,924,268.13

	SH	Actual	Original	Variance	Actual
	A 1977 F	2010	Budget 2010	Amount	2009
	4 (5)	T 的建筑和 TEST E	N	N	N
		11000000000000000000000000000000000000			
OFFICE OF THE HEAD OF SERVICE	78 70 70	一上的精神的			
Head:415090201	SH	不有种族程序还有了			
Personnel Cost	1	129,377,375.08	330,000,000.00	200,622,624.92+	140,060,027.3
Travel & Transport	2	781,500.00	3,500,000.00	2,718,500.00+	1,539,150.0
Utility Service	3	#15,868,978.00	14,500,000.00	1,368,978.00-	10,227,235.0
Telephone and Telegraph Services	4	227,320.00	200,000.00	172,680.00+	22,092.0
Stationery	5	1,167,980.00	2,300,000.00	1,132,020.00+	879,195.00
Maintenance of Office Furniture/	6	1,031,865.00	3,000,000.00	1,968,135.00+	175,690.00
Maint of Motor Vehicles/Capital	7	3,761,432.70	4,000,000.00	238,567.30+	2,016,333.00
Consultancy Services	8	三			5,000.00
Training and Staff Development	10	1,033,790.00	3,500,000.00	2,466,210.00+	1,034,000.00
Entertainment and Hospitality	11	925,750.00	2,000,000.00	1,074,250.00+	1,226,330.00
Miscellaneous Expenses	12	7,807,171.13	9,000,000.00	1,192,828.87+	4,642,900.00
Common Services	15	820,000.00	2,000,000.00	1,180,000.00+	1,448,500.00
Hospitality Gifts	16	1,055,000.00	2,000,000.00	945,000.00+	799,150.00
Sub-Total Overhead	Webser.	34,280,786.83	46,000,000.00	11,719,213.17+	24,015,575.00
Total Recurrent		163,658,161.91	376,000,000.00	212,341,838.09+	164,075,602.35
· · · · · · · · · · · · · · · · · · ·	N. M. A. L.	<b>工業的學術問題</b>			201,010,000
MINISTRY OF AGRICULTURE		<b>经验的</b>			
Head: 416090201	SH	THE REPORT OF THE PARTY OF THE		7.	
Personnel Cost	1	182,032,727.77	225,000,000.00	42,967,272.23+	197,865,613.05
Travel & Transport	2	130,100.00	200,000.00	69,900.00+	430,000.00
Utility Services	3	336,860.00	800,000.00	463,140.00+	300,636.10
Telephone and Telegraph Services	4	A 35,335.00	100,000.00	64,665.00+	30,700.00
Stationery	5	165,895.00	500,000.00	334,105.00+	192,680.00
Maint of Office Furniture and Eq	6	47,120.00	600,000.00	552,880.00+	1,662,869.87
Main. of Motor Vehicle & Capital	7	925,400.00	2,500,000.00	1,574,600.00+	1,160,800.00
Training & Staff Development	10	42,000.00	200,000.00	158,000.00+	15,000.00
Entertainment Hospitality	11	179,820.00	400,000.00	220,180.00+	268,040.00
Miscellaneous Expenses	12	3,197,420.00	3,000,000.00	197,420.00-	2,030,169.81
Common Services	15		100,000.00	100,000.00+	150,000.00
Hospitality Gifts	16	<b>经过程的</b>	100,000.00	100,000.00+	130,000.00
Sub - Total Overhead	Take of	5,059,950.00	8,500,000.00	3,440,050.00+	6,240,895.78
Total Recurrent Expenditure		187,092,677.77	233,500,000.00	46,407,322.23+	204,106,508.83
	The Bullion	A HAD STATE OF	200,000,000.00	40,407,022.231	204,100,500.03
MIN.COMM IND &TOURISM		金月 美元 大学 (1995)	7		
Head: 417090201	SH	THE STREET STREET			
Personnel Cost	1	79,083,332.64	107,000,000.00	27,916,667.36+	75,079,271.92
Transport And Traveling	2	1,176,150.00	4,000,000.00	2,823,850.00+	2,583,110.00
Utility Services	3	281,750.00	600,000.00	318,250.00+	
Telephone and Telegraph Services	4	63,000.00	300,000.00	237,000.00+	269,200.00 184,200.00
Stationery	5	589,030.00	900,000.00	310,970.00+	
Maint. Office Furniture/Equipment	6	39,900.00	700,000.00	660,100.00+	533,660.00 33,000.00
Maint. of Motor Vehicle/Capital	7	1,905,050,00	3,000,000.00	1,094,950.00+	
Consultancy Services	8	* 19 may 25 7	100,000.00	100,000.00+	1,888,890.00
Grants Contribution and Subvention	10	Witten and a	100,000.00	100,000.00+	
Training and Staff Development	11	TOTAL PROPERTY OF THE PARTY OF	700,000.00	700,000.00+	387,440.00
Entertainment and Hospitality	12	362,900.00	800,000.00	437,100.00+	1,632,000.00
Miscellaneous Expenses	13	1,970,220.00	2,000,000.00	29,780.00+	- International Property of the Parket of th
Motor Vehicle/Cycle/Bicycle Allo	15	17720110	2,000,000.00	29,780.00+	168,500.00
Common Services	16	No. 12 December 1975	200,000.00	200,000.00+	3,000.00
Hospitality Gifts	17	LESS BASK OF	100,000.00	100,000.00+	
Sub Total Overhead	S REAL PROPERTY.	6,388,000.00	13,500,000.00	7,112,000.00+	7 693 000 00
Total Recurrent Expenditure	5 54 555	85,471,332.64	120,500,000.00	35,028,667.36+	7,683,000.00 82,762,271.92

· 大型	SH	Actual	Original	Variance	Actual
And the second s		2010	Budget 2010	Amount	2009
	15-3	THE NAME OF TAXABLE	N	N	N
MINISTRY OF EDUCATION	Part I	A SECRETARY PROPERTY.			
Head: 418090201	Ti-o	STATE OF THE STATE			
Personnel Cost	1	101,266,401,40	130,000,000.00	28,733,598.60+	105,964,010.40
Transport And Traveling	2	56,840.00	1,350,000.00	1,293,160.00+	1,208,335.00
Utility Service Electricity	3	<b>一种企业中的企业</b>	70,000.00	70,000.00+	
Telephone And Postal Services	- 4	8,710.00	150,000.00	141,290.00+	
Stationery And Minor Office Expe	5	164,040.00	1,200,000.00	1,035,960.00+	263,160.00
Maint. Of Office Furniture & Equ	6	303,240.00	500,000.00	196,760.00+	150,320.00
Maint. Of Veh. & Capital Assets	7	1,792,675.00	1,500,000.00	292,675.00-	1,786,200.00
Consultancy Services	8	794 ( <b>76</b> 2) \$2.5			12,000.00
Grants and Subvention	9	<b>""在一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个</b>	80,000.00	80,000.00+	78,500.00
Training and Staff Development	10	5,300.00	300,000.00	294,700.00+	38,000.00
Entertainment and Hospitality	- 11	173,420.00	1,500,000.00	1,326,580.00+	102,320.00
Miscellaneous Expenses	12	3,815,375.00	5,500,000.00	1,684,625.00+	2,995,248.00
Contribution/Subventions to Int'	13		250,000.00	250,000.00+	
Common Services	15	120,000.00		120,000.00-	
Hospitality Gifts	16	7,520.00	100,000.00	92,480.00+	
Sub-Total Overhead		-6,447,120.00	12,500,000.00	6,052,880.00+	6,634,083.00
Total Recurrent Expenditure		107,713,521.40	142,500,000.00	34,786,478.60+	112,598,093.40
Total Accurrent Dapendara	J. J. J.	THE PERSON NAMED IN COLUMN TO SERVICE OF SER			
EXAMINATION DEVELOPMENT CENTRE	THE S	<b>北京東京東京</b>			
Head: 418090202	A J.	5.5.4.4.9.3.4.4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1			Most Service
Personnel Cost	1	16,905,254.61	22,000,000.00	5,094,745.39+	20,298,607.60
Total Recurrent Expenditure		16,905,254.61	22,000,000.00	5,094,745.39+	20,298,607.60
Total Recuirent Expenditure	TID	<b>北京時代的大</b> 族	State of the Control of	the state of the s	
UNIVERSAL BASIC EDUCATION	100	<b>企业建立。企业</b>	A PARTY OF THE PAR		Trickles (E. C.)
Head: 418090203		MARKET AND THE	Manager Inches		
Personnel Cost	E37.75	3,168,522.97.	SA PARAMETER ST.	3,168,522.97-	1,683,276.18
Total Recurrent Expenditure	E ALEXA	3,168,522.97	Additional Section 19	3,168,522.97-	1,683,276.18
Total Recurrent Expenditure	30.00	THE REAL PROPERTY.			
MINISTRY OF FIN.&ECONOMIC DEV		SILLES THE SELECTION	The state of the s		
Head :419090201		<b>TANKETHIAN 2000</b>		- na rollik strategi	
Personnel Cost	1	166,993,775.83	164,000,000.00	2,993,775.83-	151,015,443.77
Transport and Traveling	2	6,773,689.46	3,925,000.00	2,848,689.46-	3,762,070.00
Utility Services	3	20,000.00	300,000.00	280,000.00+	ACTUAL TO SELECT
Telephone and Telegraph Services	4	275,461.05	300,000.00	24,538.95+	307,575.00
Stationery	5	973,500.00	4,650,000.00	3,676,500.00+	950,270,00
Maintenance of Office Furniture/	6	532,785.00	3,700,000.00	3,167,215.00+	1,643,700.00
Maintenance of Motor Veh & Capit	7	2,985,840.00	5,875,000.00	2,889,160.00+	1,808,050.00
Training and Staff Development	10	30,000.00	1,000,000.00	970,000.00+	35,000.00
Entertainment and Hospitality	11	26,100.00	275,000.00	248,900.00	41,680.00
Miscellaneous Expenses	12	2,697,305.00	4,475,000.00	1,777,695.00+	2,716,455.00
Common Services	15	2,027,505,00	500,000.00	500,000.00+	
	16	129,370.00	300,000.00	129,370.00-	16,000.00
Hospitality Gifts	19	304,017,315.10	THE REAL PROPERTY.	304,017,315.10-	430,169,486.35
Bank Charges	19	318,461,365.61	25,000,000.00	293,461,365.61-	441,450,286.35
Sub-Total Ovehead	-	485,455,141.44	189,000,000.00	296,455,141.44-	592,465,730.12
Total Recurrent Expenditure	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- Arthur Marting Co. Transport Spring	109,000,000.00	270,433,141.44	372,403,730.12
OFFICE OF THE ACCOUNTANT OF		自由在 <b>经验收</b> 验的证券被抗 自由于创度的基础。			
OFFICE OF THE ACCOUNTANT GEN.	-		Service and the service of the servi		Welshield China
Head: 419090202	1	190,629.02	WILL SHOW STATE	190,629.02-	7,966,737.14
Personnel Cost	2	3,619,460.00	5,582,500.00	1,963,040.00+	3,518,640.00
Transport and Traveling		220,000.00	440,000.00	220,000.00+	224,000.00
Utility Services	3	184,433.00	470,000.00	285,567.00+	198,523.0
Telephone and Telegraph Services	4	CONTRACTOR AND ADDRESS OF THE PARTY OF THE PARTY OF THE PARTY.	The state of the s	1,031,280.00+	1,544,320.0
Stationery	5	1,581,220.00	2,612,500.00	1,092,005.00+	2,333,100.0
Maint of Office Furniture/Equip	6	360,495.00	1,452,500.00		1,218,560.0
Maint of Motor Vehicle & Capital	7	1,620,725.00	2,894,000.00	1,273,275.00+ 1,817,500.00+	160,000.0

- Charles - State of the same	SH	Actual with	Original	Variance	Actual
		2010	Budget 2010	Amount	2009
A CONTRACTOR OF THE PARTY OF TH		ALESSE WHEN A	N	N	N
Entertainment and Hospitality	- 11	95,000.00	. 370,000.00	275,000.00+	423,350.0
Miscellaneous Expenses	12	2,430,671.63	3,926,000.00	1,495,328.37+	1,708,600.0
Hospitality Gifts	16	. 从是以"自然会"。	120,000.00	120,000.00+	
Sub-Total Overhead	12 4 6 - 130	11,077,004.63	20,650,000.00	9,572,995.37+	11,329,093.00
Total Recurrent Expenditure	Tell Every	11,267,633.65	20,650,000.00	9,382,366.35+	19,295,830.14
AT I SHALL THE MANAGEMENT OF	201 402 14		20,020,000.00	7,302,300.331	17,275,050.1
BOARD OF INTERNA REVENUE	SALES TO THE	STREET, STREET			
Head: 419090203	The salve	FORTH SECTION			
Personnel Cost	1	1115,613,299.31	173,000,000.00	57 296 700 604	124 104 406 8
Transport and Traveling	2	1,560,430.00		57,386,700.69+	124,194,496.83
Utility Services	3	129,500.00	4,000,000.00	2,439,570.00+	1,500,200.00
Telephone and Telegraph Services	4	THE RESERVE AND DESCRIPTION OF THE PERSON OF	500,000.00	370,500.00+	166,970.00
Stationery		1,482,500.00	1,500,000.00	17,500.00+	346,700.00
Maint of Office Furniture and Eq	5	878,800,00	1,000,000.00	121,200.00+	846,075.00
	7	479,200.00	1,000,000.00	520,800.00+	2,844,360.00
Maint of Motor Vehicles & Capita	9	1,186,400.00	1,000,000.00	186,400.00-	160,000.00
Consultancy Services	10	5144134.25045	3,000,000.00	3,000,000.00+	360,000.00
Grants Contribution and Subvent	11	1,200,000.00	1,200,000.00		546,920.00
Training and Staff Development	12	562,000.00	4,500,000.00	3,938,000.00+	23,900.00
Entertainment and Hospitality	13	396,680.00	1,000,000.00	603,320.00+	25,000.00
Miscellaneous Expenses	14	191,770.00	1,000,000.00	808,230.00+	
Hospitality Gifts	18	<b>以中国的</b>	250,000.00	250,000.00+	
Special Security Services	20	<b>新聞問題等</b>	50,000.00	50,000.00+	
Sub-Total Overhead		8,067,280.00	20,000,000.00	11,932,720.00+	6,820,125.00
Total Recurrent Expenditure		123,680,579.31	193,000,000.00	69,319,420.69+	131,014,621.83
	5-15	<b>建盟制建型建立</b>		02/01/20102	101/011/021/00
MINISTRY OF HEALTH		WARRANT AT		•	
Head: 420090201	20 375 630	THE REPORT OF THE PARTY OF THE			
Personnel Cost	1	£210,445,807.34	200,000,000.00	10 445 907 24	120 250 202 42
Transport and Traveling	2	2,151,000.00	2,102,000.00	10,445,807.34-	138,359,392.43
Utility Services	3	J.52,100.00	234,000.00		1,805,000.00
Telephone and Telegraph Services	4	9,240.00		181,900.00+	50,000.00
Stationery Stationery	5	788,925.00	116,000.00	106,760.00+	41,000.00
Maintenance of Office Furniture/		2259,370.00	950,000.00	161,075.00+	650,120.00
Maint of Motor Veh and Capital A	6	THE RESIDENCE OF THE PROPERTY	1,370,000.00	1,110,630.00+	616,000.00
	7	2,229,270.00	3,500,000.00	1,270,730.00+	2,300,995.00
Consultancy Services	8	(4)等的代表的多种。 (4)等数(3)的数(4)的数(4)	112,000.00	112,000.00+	1,200,000.00
Grants Contribution & Subventio	9	THE CONTRACT OF THE PROPERTY O	112,000.00	112,000.00+	
Training and Staff Development	10	700,785.00	950,000.00	249,215.00+	753,300.00
Entertainment and Hospitality	11	1,129,710.00	1,434,000.00	304,290.00+	989,315.00
Miscellaneous Expenses	12	4,165,950.00	4,226,000.00	60,050.00+	4,138,050.00
Common Services	15	7,000.00	98,000.00	91,000.00+	64,000.00
Hospitality Gifts	16	248,150.00	296,000.00	47,850.00+	187,700.00
Sub - Total Overhead		11,741,500.00	15,500,000.00	3,758,500.00+	12,795,480.00
Total Recurrent Expenditure		222,187,307.34	215,500,000.00	6,687,307.34-	151,154,872.43
		<b>新疆的高级政策</b>			
STATE HOSPITAL MGT BOARD		(基础设施的基础处理)			
Head: 420090202		对直接20186年			
Personnel Cost	1	748,487,159.78	1,200,000,000.00	451,512,840.22+	821,187,625.83
Transport and Traveling	2	103,460.00	810,000.00	706,540.00+	138,610.00
Utility Services	3	STATE OF THE PARTY	100,000.00	100,000.00+	9,840.00
Telephone and Telegraph Services	4	(大學)	50,000.00	50,000.00+	
Stationery	5	115,430.00	450,000.00	334,570.00+	135,720.00
Maint. of Office Furniture & Equ	6	182,460.00	400,000.00	217,540.00+	92,650.00
Maint. of Motor Vehicle/Capital	7	504,190.00	2,740,000.00	2,235,810.00+	730,365.00
Training and Staff Development	10	<b>法国建筑的</b>	830,000.00	830,000.00+	40,000.00
Entertainment and Hospitality	11	210,290.00	470,000.00	259,710.00+	221,880.00
Miscellaneous Expenses	12	281,795.00	600,000.00	318,205.00+	544,832.00
Hospitality Gifts	16	DESTRUMENTS OF	50,000.00	50,000.00+	
Sub - Total Ovehead		1,397,625.00	6,500,000.00	5,102,375.00+	1,913,897.00
Total Recurrent Expenditure	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	749,884,784.78	1,206,500,000.00	456,615,215.22	823,101,522.83

THE THE PARTY OF T	SH	Actual	Original	Variance	Actual
	1 347	2010	Budget 2010	Amount	2009
Last St.		THE PERMITS AND ADDRESS OF THE PERMITS AND ADDRE	N	N	N
MIN.OF BASIC INFRA WAT RES&COM	100	- Later Care Control	ACTAL .		
Head: 421090201	(30)	<b>公集工程的产品制</b> 证。	20/21/25/21	4 A 7 A 1 A 1 A 1 A 1	
Personnel Cost'	1	61,939,940.17	83,000,000.00	21,060,059.83+	58,371,859.21
Travel & Transport	2	2,738,640.00	1,500,000.00	1,238,640.00-	2,737,395.00
Utility Services	3	281,474.38	150,000.00	131,474.38-	116,110.00
Telephone and Telegraph Services	4	16,020.00	20,000.00	3,980.00+	
Stationery	5	221,320.00	300,000.00	78,680.00+	177,800.00
Maint, of Office Furniture & Equ	6	# \$2,830.00	100,000.00	17,170.00+	51,410.00
Maint. of Motor Vehicle & Capita	7	1,422,900.00	1,700,000.00	277,100.00+	902,850.00
Training & Staff Development	10	20,000.00	60,000.00	40,000.00+	63,000.00
Entertainment & Hospitality	. 11	45,700.00	150,000.00	104,300.00+	64,600.00
Miscellaneous Expenses	12	2,606,925.00	3,020,000.00	413,075.00+	1,344,620.00
Recurrent Expenditure	+ 37,7%	7,435,80938	7,000,000.00	435,809.38-	5,457,785.00
TOTAL		69,375,749.55	90,000,000.00	20,624,250.45+	63,829,644.21
Fall State of Lagrangian	1	<b>国际企业的国际企业</b>	20 210 2012	** - AB 103 - B	Mary's Editoria
STATE INDEPEN. ELECTORAL COMM.		<b>多种政府政策等</b>	THE RESERVE		
422090201	17 100	到6000000000000000000000000000000000000		一一、下层发生以降的	
Personnel Cost	1	484,595.89	32,000,000.00	31,515,404.11+	
Transport and Traveling	2	488,070.00	3,000,000.00	2,511,930.00+	602,000.00
Utility Services	3	234,625.00	1,500,000.00	1,265,375.00+	303,600.00
Telephone and Telgraph Services	4	201,750.00	1,500,000.00	1,298,250.00+	254,460.00
Stationery	-5	91,155,00	2,000,000.00	1,908,845.00+	257,300.00
Maintenance of Furniture and Equ	6	# 325,345.00	2,550,000.00	2,224,655.00+	332,260.00
Maint of Motor Vehicle/Capital A	7	375,790.00	2,800,000.00	2,424,210.00+	722,280.00
Consultancy Services	8	中部的种类的	50,000.00	50,000.00+	
Grants Contribution and Subvent	9	19,000.00	900,000.00	891,000.00+	
Training and Staff Development	10	<b>新国际政策的</b>	5,500,000.00	5,500,000.00+	681,000.00
Entertainment and Hospitality	11	315,620.00	3,000,000.00	2,684,380.00+	380,770.00
Miscellaneous Expenses	12	5,467,045.00	10,000,000.00	4,532,955.00+	5,109,330.00
Contribution to International Or	13	6,000.00	500,000.00	494,000.00+	1,000.00
Common Services	15	3,597,200.00	3,500,000.00	97,200.00-	1,903,000.00
Hospitality Gifts	16	9,000.00	700,000.00	691,000.00+	245,000.00
Special Security Services	18	1,691,500.00	5,000,000.00	3,308,500.00+	1,364,000.00
Sub Total - Overhead		12,812,100.00	42,500,000.00	29,687,900.00+	12,156,000.00
Total Recurrent Expenditure		13,296,695.89	74,500,000.00	61,203,304.11+	12,156,000.00
		<b>新国际基本的</b>	V 3047		
MIN. OF INFORMATION & CULTURE				The second second	
Head: 423090201	250	<b>美国共和国国际</b>			
Personnel Cost	1	51,189,796.70	65,000,000.00	13,810,203.30+	259,878,051.48
Transport and Traveling	2	3,570,960.00	2,600,000.00	970,960.00-	8,327,540.00
Utility Services	3	2,000,000.00	100,000.00	1,900,000.00-	1,200,000.00
Telephone and Postal Services	4	2,428,610.00	350,000.00	2,078,610.00-	400,220.00
Stationery	5	348,330.00	550,000.00	201,670.00+	2,004,950.00
Grants Contribution and Subvent	6	第500.00	1.72 4 g c - 10 c s	500.00-	20,299,840.00
Maintenance of Office Furniture/	7	1 16 25,241,750.00	150,000.00	25,091,750.00-	1,691,860.00
Maintenance of Vehicles/Capital	8	1311431415.00	1,250,000.00	181,415.00-	8,750,000.00
Consultancy Services	9	20,615,000.00	1,250,000.00	20,615,000.00-	Mis-Avolton Co.
Training and Staff Development	10	5,000,000.00	300,000.00	4,700,000.00-	15,791,000.00
Entertainment and Hospitality	11	91,890.00	450,000.00	358,110.00+	3,264,840.00
Miscellaneous Expenses	12	3,957,380.00	4,150,000.00	192,620.00+	2,190,450.00
Hospitality Gifts	13	# 37 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100,000.00	100,000.00+	3,170,100.00
Sub Total - Overhead	13	64,685,835.00	10,000,000.00	54,685,835.00-	63,920,700.00
Total Recurrent Expenditure		115,875,631.70	75,000,000.00	40,875,631.70-	323,798,751.4
- Com Accordent Dapenditure	7	7 than 15,675,031.70	70,000,000.00		
GOVERNMENT PRESS		AND BUILDING	No. of Contract of	Grand State of the	Epigent TANG
Head: 423090202		A MARINA STATE			
Personnel Cost	1	44,423,963.10	56,000,000.00	11,576,036.90+	43,847,519.4
Transport and Traveling	2	96,490.00	500,000.00	403,510.00+	66,000.00

	SH	Actual	Original	Variance	Actual
The second second second second		2010	Budget 2010	Amount	2009
	\$ 16082 ·	N	N	N	N
Utility Services	3	190,000.00	700,000.00	510,000.00+	172,000.0
Telephone and Telegraph Services	4	8,630.00	250,000.00	241,370.00+	3,200.0
Stationery	5	67,827.00	900,000.00	832,173.00+	44,850.0
Maint of Office Furniture/Equipm	6	106,600.00	600,000.00	493,400.00+	146,900.00
Maint. of Motor Vehicle & Capita	7	53,000.00	650,000.00	597,000.00+	87,000.00
Consultancy Services	8	7,000.00	100,000.00	93,000.00+	87,000.0
Grants Contribution and Subvent	9	6,000.00		6,000.00-	
Training and Staff Development	10	是2.4 15 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	400,000.00	400,000.00+	
Entertainment and Hospitality	- 11	经 医	250,000.00	250,000.00+	5,000.00
Miscellaneous Expenses	12	20,000.00	450,000.00	430,000.00+	40,646.00
Hospitality Gifts	13	1127 新华斯克里	200,000.00	200,000.00+	40,646.0
Sub Total - Overhead	0.56	555,547.00	5,000,000.00	4,444,453.00+	E(E E0( 0
Total Recurrent Expenditure		44,979,510.10	61,000,000.00	16,020,489,90+	565,596.00
week to the first half to the second	163 3		01,000,000.00	10,020,489.90+	44,413,115.4
MINISTRYOF JUSTICE	OF SUPERIOR	THE STREET, STREET,			
Head: 424090201	N SEE	Charles Carried			
Personnel Cost	1	105,389,029.53	142 000 000 00	36 610 070 471	06.441.694.00
Transport and Travelling	2	1,006,700.00	2,300,000.00	36,610,970.47+ 1,293,300.00+	96,441,684.93
Telephone and Telegraphs Service	4	2,800.00	100,000.00		931,730.00
Stationery	5	935,580.00	1,600,000.00	97,200.00+	10,255.00
Maintenance of Office Furniture	6	146,000.00		664,420.00+	877,875.00
Maint. of Vehicles & Other Capit	7	2,337,820.00	1,600,000.00	1,454,000.00+	610,330.00
Training and Staff Development	10	71,250.00	2,700,000.00	362,180.00+	1,475,840.00
Entertainment and Hospitality	11	105,650.00	2,600,000.00	2,528,750.00+	204,000.00
Miscellaneous Expenses	12	3,885,200.00	500,000.00	394,350.00+	242,000.00
Hospitality Gifts *	16	A. F. Co. Start St. Delegan and Mark Co. St. C	5,000,000.00	1,114,800.00+	4,348,810.00
Sub Total - Overhead	10	237,000.00	600,000.00	363,000.00+	92,500.00
Total Recurrent Expenditure		8,728,000.00	17,000,000.00	8,272,000.00+	8,793,340.00
Total Recurrent Expenditure		114,117,029.53	159,000,000.00	44,882,970.47+	105,235,024.93
MIN.OF LANDS SURVEY&URB.PLAN		A CONTRACTOR OF THE PROPERTY O			
Head 425090201		2012年1月24年11日		1 14	
Personnel Cost		ionals Service			
Travel and Transport	1	89,313,048.12	128,000,000.00	38,686,951.88+	88,659,705.46
Utility Services	2	1,750,350.00	1,500,000.00	250,350.00-	1,350,700.00
Telephone & Telegraph Services	3	121,000.00	200,000.00	79,000.00+	79,000.00
	4	309,170.00	300,000.00	9,170.00-	76,900.00
Stationery	5	415,900.00	650,000.00	234,100.00+	522,510.00
Maint. of Office Furniture & Equ	6	90,200.00	450,000.00	359,800.00+	258,218.16
Maint. of Motor Vehicle & Capita	7	1,990,760.00	3,000,000.00	1,009,240.00+	2,050,238.00
Training & Staff Development	10		250,000.00	250,000.00+	172,000.00
Entertainment & Hospitality	11	223,480.00	350,000.00	126,520.00+	259,910.00
Miscellaneous Expenses	12	3,467,940.00	3,700,000.00	232,060.00+	3,448,290.00
Common Services	15	120,000.00	150,000.00	30,000.00+	5,000.00
Sub Total - Overhead	A SECTION AND ADDRESS OF THE PARTY OF THE PA	8,488,800.00	10,550,000.00	2,061,200.00+	8,222,766.16
Total Recurrent Expenditure		97,801,848.12	138,550,000.00	40,748,151.88+	96,882,471.62
and the season of the season o		<b>亚洲流播的</b>			
MINISTRY OF EVIRONMENT		2010年6月1日		20.0	
426090201	DE AND	<b>主题的基础的</b>		-2.5	
Personnel Cost	1	48,506,647.38	75,000,000.00	26,493,352.62+	52,232,454.39
Fravel and Transport	2	846,100.00	1,000,000.00	153,900.00+	290,200.00
Jtility Services	3	x 1967 电影声频电流	600,000.00	600,000.00+	125,320.00
Telephone & Telegraph Services	4	8,733,790.00	1,000,000.00	7,733,790.00-	737,950.00
Stationery	5	698,122.00	1,000,000.00	301,878.00+	479,910.00
Maint of Office Furniture & Equi	6	226,650,00	600,000.00	373,350.00+	71,100.00
Maint, of Motor Vehicle & Capita	7	1,898,030.00	2,500,000.00	601,970.00+	1,546,315.00
Training & Staff Development	10	66,000.00	100,000.00	34,000.00+	8,000.00
Entertainment & Hospitality	11	523,950.00	1,000,000.00	476,050.00+	491,380.00
Miscellaneous Expenses	12	17,613,305.00	1,500,000.00	16,113,305.00-	563,850.00
Motor Veh./Cycle/Bicycle Allowan	14	48,500,000.00	7.77.000	48,500,000.00-	505,650.00

	SH	Actual	Original	Variance	Actual
		2010	Budget 2010	Amount	2009
	Manual Na	N	N	N	N
Common Services	15	506,353.00	600,000.00	93,647.00+	
Hospitality Gifts	16	<b>全型供給</b> (在2000)。	600,000.00	600,000.00+	
Sub Total - Overhead		79,612,300.00	10,500,000.00	69,112,300.00-	4,314,025.00
Total Recurrent Expediture		128,118,947.38	85,500,000.00	42,618,947.38-	56,546,479.39
Total Recultent Dapearer C	STEP S	<b>发展的现在分</b>		<b>建设工业</b>	Vall 2000 Carlo
FORESTRY DEPARTMENT	1757	LINE OF THE			<b>建一种型数排列</b>
Head:426090202	MARIE I	JOHN STATE OF THE STATE OF		(c. 45)	
Personnel Cost		1,601,826.14	12,000,000.00	10,398,173.86+	8,533.18
Transport and Traveling	2	68,290.00	180,000.00	111,710.00+	69,450.00
Utility Services	3	<b>建设设施</b>	200,000.00	200,000.00+	2,000.00
Telephone and Telegraph Services	4	23,000.00	60,000.00	37,000.00+	
Stationery Stationary	5	3111,450.00	350,000.00	238,550.00+	66,290.00
Maintenance of Office Furniture/	6	92,580.00	200,000.00	107,420.00+	EL CONTRACTOR DE LA CON
	7	120,000.00	360,000.00	240,000.00+	195,000.00
Maint of Motor Vehicle/Capital A	8	128,486.00	300,000.00	128,486.00-	ANGEL TO THE
Consultancy Services	12	37,740.00	450,000.00	412,260.00+	25,160.00
Miscellaneous Expenses	12	581,546.00	1,800,000.00	1,218,454.00+	357,900.00
Sub-Total Overhead	TATROL -	2,183,372.14	13,800,000.00	11,616,627.86+	366,433.18
Total Recurrent Expenditure	100000	2,183,372.14	13,000,000.00	11,010,027.00	Total Control
	Laurence Committee				R Wanton
MIN.OF SCIENCE & TECHNOLOGY		2000年1000年100日			L CHI WILLIAM STORY
426090203	Line		20,000,000,00	11 472 965 524	17,313,643.79
Personnel Cost	1	18,526,134.47	30,000,000.00	11,473,865.53+	205,060.08
Transport and Traveling	2	275,730.00	800,000.00	524,270.00+	
Utility Services	3	自用的 <b>是</b> 次第二	50,000.00	50,000.00+	55,000.00
Telephone and Telegraph Services	4	226,950.00	50,000.00	176,950.00-	5,750.00
Stationery	5	200,640.00	1,000,000.00	799,360.00+	423,705.00
Maint. of Ofice Furniture & Equi	6	66,680.00	800,000.00	733,320.00+	456,420.00
Maint. of Vehicle & Capital Asse	7	1,301,988.00	2,000,000.00	698,012.00+	867,400.00
Consultancy Services	8	<b>正是世界的</b>	70,000.00	70,000.00+	130,000.00
Grants Contribution & Subventio	9			ASSESSMENT OF THE STREET	50,000.00
Training and Staff Development	10	510,299.00	20,000.00	490,299.00-	7,400.00
Entertainment and Hospitality *	11	1223,850.00	300,000.00	76,150.00+	176,810.00
Miscellaneous Expenses	12	2,641,357.00	800,000.00	1,841,357.00-	1,671,265.00
Contribution to International Or	13	的主义是国际发展			9,850.00
Motor Vehicles/Cycle/Bicycle All	14	<b>张斯斯斯斯斯斯斯</b>			2,000.00
Common Services	15	海溪市 市界的	50,000.00	50,000.00+	2,100.00
Hospitlaity Gifts	16	<b>各型的</b>	60,000.00	60,000.00+	6,640.00
Lodge/Guest Houses	17	<b>产品的</b> 企			16,250.00
Special Security Services	18	<b>以外的基本国际</b>			3,090.00
Sub-Total Overhead	- Contain	5,447,494.00	6,000,000.00	552,506.00+	4,088,740.08
Total Recurrent Expenditure	Banker	23,973,628.47	36,000,000.00	12,026,371.53+	21,402,383.87
	A THE RE	<b>电影大声等的工作</b>			
MIN.OF PLANNING & ECON.DEVELOP		<b>的过程器的</b>			
Head: 427090201	1. 包. 图	130 234 243			
Personnel Cost	1	37,286,416.62	65,000,000.00	27,713,583.38+	31,620,758.06
Travel and Transport	2	3,938,000.00	6,000,000.00	2,062,000.00+	2,699,178.00
Utility Services	3		300,000.00	300,000.00+	400,000.00
Telephone & Telegraph Services	4	590,800.00	600,000.00	9,200.00+	397,500.00
Sationery	5	1,119,050.00	1,500,000.00	380,950.00+	1,026,390.00
Maint of Office Furniture & Equi	6	136,300.00	2,000,000.00	1,863,700.00+	322,300.00
Maint of Motor Veh. & Capital As	7	2,957,240.00	3,000,000.00	42,760.00+	1,943,370.00
Consultancy Services	8	25,000.00	200,000.00	175,000.00+	
Grants Contribution & Subventio	9	25,000.00	150,000.00	150,000.00+	
	10		1,000,000.00	1,000,000.00+	er e propere
Training & Staff Development	11	306,720.00	2,800,000.00	2,493,280.00+	543,290.00
Entertainment & Hospitality Miscellaneous Expenses	12	2,279,690.00	3,150,000.00	870,310.00+	457,250.00

	SH	Actual	Original	Variance	Actual
	是原作的	2010	Budget 2010	Amount	2009
		TO NOT THE	N	N	N
Common Services	15	平海海和南部	300,000.00	300,000.00+	300,000.
Hospitality Gifts	15	2010年11日11日	1,000,000.00	1,000,000.00+	476,000.0
Sub - Total Overhead		11,352,800.00	22,000,000.00	10,647,200.00+	8,565,278.0
Total Recurrent Expenditure		48,639,216.62	87,000,000.00	38,360,783.38+	40,186,036.0
MINISTRY OF WOM.AFF.&SOC.DEV.		SAME TO SERVICE STATE OF THE S			
Head: 428090201					
Personnel Cost	1	51,190,771.58	60,000,000,00	0.000.000.40	
Travel and Transport	2	616,165.90	1,710,000.00	8,809,228.42+	34,795,412.0
Utility Services	3	819,000.00	1,000,000.00	1,093,834.10+	1,381,000.0
Telephone & Telegraph Services	4	Canada San		181,000.00+	416,000.0
Stationery	5	711,640.00	100,000.00	100,000.00+	10,000,000.0
Maint of Office Furniture & Equi	6	11,040.00 11,040.00	1,360,000.00	648,360.00+	701,000.0
Maint.of Motor Vehicle & Capital	7	11,326,381.94	580,000.00	580,000.00+	161,718.8
Consultancy Services	8	511,520,561,94	2,300,000.00	9,026,381.94-	1,760,800.0
Training & Staff Development	10	SEPARATE SEC.	100,000,00	100 000	40,000,000.0
Entertainment & Hospitality	11	65,000.00	100,000.00	100,000.00+	
Miscellaneous Expenses	12	1,810,000.00	570,000.00	505,000.00+	84,000.0
Common Services	15		680,000.00	1,130,000.00-	1,215,700.0
Hospitality Gifts		Charles to the same		12-12-1	19,000.0
Sub Total Overhead	16		100,000.00	100,000.00+	
Total Recurrent Expenditure	O HE SALE	15,348,187.84	8,500,000.00	6,848,187.84-	55,739,218.8
Total Recurrent Expenditure	A PERSONAL	66,538,959.42	68,500,000.00	1,961,040.58+	90,534,631.5
MINISTRY OF WORKS	3 16-36-3		100	- 1 pr 3000 pr	
Head: 429090201	A RELIGIO	1. 1. 2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.			3.41
Personnel Cost		The state of the s			
Travel and Transport	1	57,706,509.44	85,000,000.00	27,293,490.56+	71,508,058.2
Utility Services	2	498,500.00	1,500,000.00	1,001,500.00+	365,300.0
Telephone and Telegraph Services	3	118,800.00	450,000.00	331,200.00+	140,829.7
Stationery Stationery	4	24,535.00	50,000.00	25,465.00+	
Maint of Office Furniture & Equi	5	83,075.00	300,000.00	216,925.00+	87,974.0
Maint of Motor Vehicles & Capita	6	298,950.00	600,000.00	301,050.00+	291,620.0
Consultancy Services	7	1,824,490.00	2,800,000.00	975,510.00+	2,115,120.00
Grants Contributions and Subven	8	<b>国现代的</b>	20	The state of the s	24,050.00
Training and Staff Development	9	<b>是还在这种企业的</b>		400 10	50,000.00
	10	1,387,000.00	650,000.00	737,000.00-	48,000.00
Entertainment and Hospitality	11	108,914.00	150,000.00	41,086.00+	102,500.00
Miscellaneous Expenses	12	1,956,160.00	2,000,000.00	43,840.00+	2,344,330.00
Sub-Total Ovehead	412/2012/1	6,300,424.00	8,500,000.00	2,199,576.00+	5,569,723.71
Total Recurrent Expenditure		64,006,933,44	93,500,000.00	29,493,066.56+	77,077,781.94
MINISTRY OF HOUSING		\$25KB在8100760.1			
Head: 429090202		<b>国际的企业</b>		- JAN 1948	. 19
Personnel Cost	1	24,741,129.63	40,000,000.00	15,258,870.37+	26,407,396.66
Traveland Transport	2	1,660,150.00	2,300,000.00	639,850.00+	685,255.00
Utility Services	3	<b>注放果</b> 器在125	20,000.00	20,000.00+	810.00
Telephone & Telegraph Services	4	374,455.00	600,000.00	225,545.00+	353,790.00
Stationery	5	258,145.00	300,000.00	41,855.00+	263,480.00
Maint. of Office Furniture & Equ	6	132,200.00	300,000.00	167,800.00+	68,290.00
Maint. of Motor Vehicle & Capita	7	358,400.00	1,300,000.00	941,600.00+	570,832.00
Consultancy Services	8	THE REPORT OF THE PARTY OF THE	2	711,000.001	7,000.00
raining & Staff Development	10	73,000.00	700,000.00	627,000.00+	44,000.00
Intertainment & Hospitality	11	122,650.00	130,000.00	7,350.00+	99,450.00
Miscellaneous Expenses	12	1,221,000.00	1,300,000.00	79,000.00+	The same of the sa
lospitality Gifts	16	1000年 日本日本	50,000.00	50,000.00+	1,179,150.00
Sub-Total Ovehead		4,200,000.00	7,000,000.00	2,800,000.00+	41,050.00
Total	V	28,941,129.63	47,000,000.00	18,058,870.37+	3,313,107.00 29,720,503.66

	SH	Actual	Original	Variance	Actual
		2010	Budget 2010	Amount	2009
		N A STATE	N	N	N
MINISTRY OF YOUTH AND SPORTS	923	interest and a second control			
Head :430909201		TAXA TERMINA			
Personnel Cost	1	44,450,363.05	58,000,000.00	13,549,636.95+	56,889,870.76
Travel and Transport	2	1,175,000.00	1,500,000.00	325,000.00+	475,000.00
Utility Services	3	161,500.00	300,000.00	138,500.00+	107,740.00
Telephone and Telegraph Services	4	298,200,00	300,000.00	1,800.00+	
Stationery	5	512,850.00	500,000.00	12,850.00-	654,870.00
Maint of Office Furniuture & Equ	6	19,000.00	500,000.00	481,000.00+	54,000.00
Maint of Motor Vehicles & Capita	7	1,296,690.00	1,300,000.00	3,310.00+	2,364,350.00
Training & Staff Development	10	379,450.00	1,000,000.00	620,550.00+	
Entertainment & Hospitality	- 11	19,400.00	600,000.00	580,600.00+	22,000.00
Miscellaneous Expenses	12	2,498,300.00	2,500,000.00	1,700.00+	4,016,985.00
Sub-Total Overhead	1-0-2198	6,360,390.00	8,500,000.00	2,139,610.00+	7,694,945.00
Total Recurrent Expenditure		50,810,753.05	66,500,000.00	15,689,246.95+	64,584,815.70
	176.64	Street Report Control			
AUDITOR GENERAL (STATE)	112000	<b>发展的基础的表现的</b>			
Head: 431090201		<b>经期间的</b>			
Personnel Cost	1	33,643,898.85	46,000,000.00	12,356,101.15+	27,373,886.30
Travel and Transport	2	454,292.00	1,250,000.00	795,708.00+	459,175.00
Utility Services	3	67,195.00	200,000.00	132,805.00+	50,530.00
Telephone and Telegraph Services	- 4	185,450,00	200,000.00	14,550.00+	171,400.00
Stationery	5	251,170.00	600,000.00	348,830.00+	227,775.00
Maint of Office Furniture and Eq	- 6	582,683.00	600,000.00	17,317.00+	526,710.00
Maint of Motor Vehicles/Capital	7	489,640.00	1,850,000.00	1,360,360.00+	706,995.00
Consultancy Services	8	4,250.00		4,250.00-	
Training and Staff Development	10	390,500.00	1,000,000.00	609,500.00+	398,720.00
Entertainment and Hospitality	-11	248,450.00	600,000.00	351,550.00+	241,590.00
Miscellaneous Expenses	12	919,140.00	1,200,000.00	280,860.00+	683,335.00
Contrib/Subventions to Internati	13	· · · · · · · · · · · · · · · · · · ·	300,000.00	300,000.00+	178,700.00
Common Services	15	170,300.00	200,000.00	29,700.00+	
Sub-Total Overhead	27,000	3,763,070.00	8,000,000.00	4,236,930.00+	3,644,930.00
Tota Recurrent Expenditure		37,406,968.85	54,000,000.00	16,593,031.15+	31,018,816.30
	2682	SUB-DECEMBER 10			
AUDITOR GENERAL (LOCAL GOV'T)		不 <b>如父母的就是</b> 那么		the matter of the	
Head: 431090202	111111	(表) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1			
Personnel Cost	als 1	19,758,577.98	35,000,000.00	15,241,422.02+	25,660,531.29
Travel & Transport	2	320,100.00	500,000.00	179,900.00+	351,600.00
Utility Services	3	66,000.00	500,000.00	434,000.00+-	70,000.00
Telephone & Telegraph Services	4	### 142,425.00	200,000.00	57,575.00+	96,225.00
Stationery	5	245,055.00	400,000.00	154,945.00+	191,970.00
Maint. of Office Furniture & Equ	6	40,150,00	550,000.00	509,850.00+	153,842.00
Maint.of Motor Vehicle & Capital	7	1,429,630.00	2,000,000.00	570,370.00+	1,679,435.00
Grants Contributions & Subventi	9	THE REPORT OF THE PARTY.	100,000.00	100,000.00+	
Training & Staff Development	10	2,000.00	400,000.00	398,000.00+	
Entertainment & Hospitality	- 11	189,320.00	200,000.00	10,680.00+	110,570.00
Miscellaneous Expenses	12	550,320.00	1,000,000.00	449,680.00+	346,358.00
Hospitality Gifts	16	15,000.00	150,000.00	135,000.00+	
Sub Total Overhead	- A-15	3,000,000.00	6,000,000.00	3,000,000.00+	3,000,000.00
Total Recurrent Expenditure	S PER	22,758,577.98	41,000,000.00	18,241,422.02+	28,660,531.29
	72.65	S-12-20-12-22-22-22-22-22-22-22-22-22-22-22-22-		- Illiand	20,000,001,20
CIVIL SERVICE COMMISSION	E 75	de featige parte.			
Head: 432090201	- A	THE PROPERTY OF THE			
Personnel Cost	1	36,229,640.13	39,000,000.00	2,770,359.87+	28,769,669.99
Travel & Transport	2	892,075.00	1,400,000.00	507,925.00+	5,820.00
Utility Services	3	53,900.00	120,000.00	66,100.00+	34,925.96
Telephone & Telegraph Services	4	520,680.00	700,000.00	179,320.00+	717,295.00
Stationery	5	209,130.00	350,000.00	140,870.00+	142,205.00
Maint. of Office Furniture & Equ	6	122,390.00	350,000.00	227,610.00+	172,800.00

	SH	Actual	Original	Variance	Actual
		2010	Budget 2010	Amount	2009
	世皇帝	高某支持和直接代表	N	N	N
Maintenance of Vehicles/Capital	7 7	2,205,782.70	2,000,000.00	205,782.70-	1,696,155.00
Training & Staff Develpment	10	5.7% (对特殊数据) [No.	600,000.00	600,000.00+	24,000.00
Entertainment & Hospitality	11	421,140.00	330,000.00	91,140.00-	155,950.00
Miscellaneous Expenses	12	1,637,565.00	1,550,000.00	87,565.00-	1,321,205.00
Hospitality Gifts	16	65,590.00	100,000.00	34,410.00+	91,630.00
Sub Tota Overhead		6,128,252.70	7,500,000.00	1,371,747.30+	4,361,985.96
Total Recurrent Expenditure		42,357,892.83	46,500,000.00	4,142,107.17+	33,131,655.95
JUDICIARY					
Head: 433090201		AND STREET, ST	5 5 6 7 6 E		
Personnel Cost	1	456,219,865.10	650,000,000.00	193,780,134.90+	431,073,617.95
Transport and Travelling	2	5,995,850.00	21,300,000.00	15,304,150.00+	9,304,359.36
Utility Services	3	2,678,905.47	7,100,000.00	4,421,094.53+	1,079,406.38
Telephone and Telegraph Services	4	821,000.00	7,100,000.00	6,279,000.00+	1,111,060.00
Stationery	5	1,781,950.00	24,140,000.00	22,358,050.00+	4,325,860.00
Maint, of Office Furniture and E	6	4 1,046,050.00	21,300,000.00	20,253,950.00+	4,113,170.00
Maint of Motor Vehicle & Capital	7	27,268,860.00	26,980,000.00	288,860.00-	39,181,411.86
Consultancy Services	8	49,850.00	7,100,000.00	7,050,150.00+	196,000.00
Training and Staff Development	10	1,010,075,00	14,200,000.00	13,189,925.00+	190,000.00
	11	11,408,105.00			22,237,890.00
Entertainment and Hospitality			4,260,000.00	7,148,105.00-	the second second second second second
Miscellaneous Expenses	12	26,063,126.00	5,680,000.00	20,383,126.00-	38,723,081.55
Common Services	15	1950年1966年1955年1955年1955年1955年1955年1955年1955	2,840,000.00	2,840,000.00+	100,000,00
Hospitality Gifts	16	The state of the s			100,000.00
Sub - Total Overhead	EAST-CIT	78,123,771.47	142,000,000.00	63,876,228.53+	120,372,239.15
Total Recurrent Expenditure		534,343,636.57	792,000,000.00	257,656,363.43+	551,445,857.10
A Paragonal Property					
CUSTOMARY COURT OF APPEAL		主势被整次数点。			
Head: 433090202		<b>於這麼提供</b> 數學是有	DE REPORTE A		
Personnel Cost	1		105,000,000.00	105,000,000.00+	15,445,087.60
Transport and Travel	2	<b>国工会区及199</b> 2年	5,000,000.00	5,000,000.00+	
Utility Services	3	DESTRUCTION OF A	2,000,000.00	2,000,000.00+	
Telephone and Telegraph Services	4	是我们是" <b>是</b> 就是我们	3,000,000.00	3,000,000.00+	14
Stationery	5	中的自然相似的主流	5,000,000.00	5,000,000.00+	
Maintenance Office Furn & Equipm	6	<b>学年的影响即称张</b> 尼华	3,000,000.00	3,000,000.00+	
Maint of Motor Vehicle & Capital	7	<b>经本外经保证图</b> 对	5,000,000.00	5,000,000.00+	
Training and Staff Development	10	<b>建設工业性3</b> 5万35	5,000,000.00	5,000,000.00+	
Entertainment and Hospitality	- 11	<b>新国教会福祉</b> 等	3,000,000.00	3,000,000.00+	
Miscellaneous Expenses	12	1,400,000.00	4,000,000.00	2,600,000.00+	
Sub-Total Overhead		1,400,000.00	35,000,000.00	33,600,000.00+	
Total Recurrent Expenditure		1,400,000.00	140,000,000.00	138,600,000.00+	15,445,087.60
Taken San Laws 200 of Welland	e di bitali	C.F. T. T. S.	etistiga zin en e		
STATE EDUCATION COMMISSOIN		<b>新的解析</b> 注 [4]			
434090201		海季的16亿米至4			-
Personnel Cost	1	829,495,580.82	5,600,000,000.00	4,770,504,419.18+	1,267,365,987.47
Transport and Travelling	2	持續開始的原因的概念	1,000,000.00	1,000,000.00+	72,080.00
Utility Services	3	83,400.00	300,000.00	216,600.00+	
Telephone and Telegraph Services	4	277,500.00	100,000.00	177,500.00-	
Stationery	5	309,820.00	2,000,000.00	1,690,180.00+	35,690.00
Maintenance of Office Furn & Equ	6	<b>西省中国共和国</b>	250,000.00	250,000.00+	22,190.00
Maint of Motor Vehile/Capital As	7	334,095.00	3,505,000.00	2,970,905.00+	494,860.00
Training and Staff Development	8	434,000.00	2,225,000.00	1,791,000.00+	518,000.00
Entertainment and Hospitality	9	101,280.00	900,000.00	798,720.00+	199,250.0
Miscellaneous Expenses	10	1,554,152.00	1,700,000.00	145,848.00+	702,065.0
Hospitality Gifts	11		20,000.00	20,000.00+	
Sub-Total Overhead	F 100	3,294,247.00	12,000,000.00	8,705,753.00+	2,044,135.00
Total Recurren Expenditure		832,789,827.82	5,612,000,000.00	4,779,210,172.18+	1,269,410,122.4

	SH	Actual - Actual	Original	Variance	Actual
THE PARTY OF THE P	- 75	2010	Budget 2010	Amount	2009
THE REPORT OF THE PARTY OF THE	1	N	N	N	N
MIN.OF LOCAL GOV'T&CHIEF MATT					
Head: 435090201		<b>计图2节图70</b>			0.202.845.40
Personnel Cost	1	11,181,023.22	20,000,000.00	8,818,976.78+	9,293,845.49
Transport and Travelling	2	173,300.00	600,000.00	426,700.00+	2,884,546.30
Utility Services	3	131,110.00	100,000.00	31,110.00-	41,350.00
Telephone and Telegraph Services	4	435,385.00	700,000.00	264,615.00+	277,450.00
Stationery	5	366,020.00	400,000.00	33,980.00+	340,703.00
Maint. Of Office Furniture & Eq	6	304,920.00	500,000.00	195,080.00+	335,090.00
Maint of Motor Vehicle & Capital	7	1,038,015.00	1,500,000.00	461,985.00+	557,402.00
Training and Staff Development	10	24.66年,第5年次	400,000.00	400,000.00+	
Entertainment and Hospitality	-11	169,750.00	400,000.00	230,250.00+	84,100.00
Miscellaneous Expenses	12	1,886,630.00	2,000,000.00	113,370.00+	1,593,470.00
Common Services	15	70,500.00	200,000.00	129,500.00+	233,500.00
Hospitality Gifts	16	177,100.00	200,000.00	22,900.00+	133,000.00
Sub Total Overhead	1 50	4,752,730.00	7,000,000.00	2,247,270.00+	6,480,611.30
Total Recurrent Expenditure	100	15,933,753.22	27,000,000.00	11,066,246.78+	15,774,456.79
40 30 30 00 00		<b>治想到了这种思考</b>			
LEGISLATURE	120	是被新聞的問題			MEANINE STEEL
Head: 436090201		14.00.35.25.35.25.25.25			CALL TANKS
Personnel Cost	1	210,332,176.90	390,000,000.00	179,667,823.10+	198,154,323.47
Travel and Transport	2	146,800.00	5,000,000.00	4,853,200.00+	5,807,775.75
Utility Services	3	184,410.00	4,000,000.00	3,815,590.00+	1,721,680.00
Telephone and Telegraph Services	4	3,500.00	3,000,000.00	2,996,500.00+	26,775.00
Stationery	5	8,068,900.00	5,000,000.00	3,068,900.00-	14,524,850.00
Maint of Office Furniture & Equi	6	828,440.00	6,000,000.00	5,171,560.00+	973,850.00
Maint of Motor Vehicle & Capital	7	12,199,450.00	15,000,000.00	2,800,550.00+	11,381,276.00
Consultancy Services	8	25,300.00		25,300.00-	10,000.00
Training and Staff Development	10	854,000.00	170,000,000.00	169,146,000.00+	98,721,000.00
Entertainment and Hospitality	-11	4,149,100.00	12,000,000.00	7,850,900.00+	5,773,500.00
Miscellaneous Expenses	12	279,519,248.00	595,000,000.00	315,480,752.00+	315,342,279.00
Contribution to International Or	13	一. 15.344.84 . A	5,000,000.00	5,000,000.00+	700,000.00
Hospitality Gifts	16	2,070,000.00		2,070,000.00-	980,000.00
Lodge/Guest Houses	17	PROFESSION AND SERVICE	15,000,000.00	15,000,000.00+	
Special Security Services	18	9,881,500.00	15,000,000.00	5,118,500.00+	1,841,000.00
Sub Total Overhead	TE DE	317,930,648.00	850,000,000.00	532,069,352.00+	457,803,985.75
Total Recurrent Expenditure	11.201	528,262,824.90	1,240,000,000.00	711,737,175.10+	655,958,309.22
1 Sept Constant	3.75	A PROPERTY OF THE PARTY OF THE			
JUDICIARY SERVICE COMMISSION	7 7	<b>运用设置场景性</b>			SECTION AND SECTION
Head:437090201	1 7 7 7 7	CALLEGE SATE	A March 1997	No. 4 September 1997	
Personnel Cost	1	7,044,496.15	13,000,000.00	5,955,503.85+	4,800,244.9
Travel and Transport	2	84,250.00	445,000.00	360,750.00+	25,150.0
Utility Services	3	141,000.00	330,000.00	189,000.00+	145,500.0
Telephone and Telegraph Services	4	339,490.00	324,000.00	15,490.00-	315,000.0
Stationery	5	247,500.00	425,000.00	177,500.00+	340,340.0
Maint of Office Furnitureand Equ	6	173,700.00	900,000.00	726,300.00+	215,100.0
Maint of Motor Vehicle and Capit	7	979,300.00	1,780,000.00	800,700.00+	949,000.0
Training and Staff Development	10		400,000.00	400,000.00+	229,000.0
Entertainment and Hospitality	11	356,900.00	1,376,000.00	1,019,100.00+	488,150.0
Miscellaneous Expenses	12	156,720.00	440,000.00	383,280.00+	128,200.0
Hospitality Gifts	16	The Assessment State State	400,000.00	400,000.00+	565,000.0
Lodge/Guest Houses	17	25,000.00	180,000.00	155,000.00+	
Sub Total Overhead		2,403,860.00	7,000,000.00	4,596,140.00+	3,400,440.0
Total Recurrent Expenditure		9,448,356.15	20,000,000.00	10,551,643.85+	8,200,684.9

# SCHEDULE OF CONSOLIDATED REVENUE FUND CHARGES

	SH	Actual	Original	VARIANCE	Actual
		2010	Budget 2010	2010	2009
是 2000年 1000年 1000年 1000年		A STATE OF THE STA	N	%	N
HEAD: 438: CONSOLIDATED		25 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
REVENUE FUND CHARGES		<b>高兴的各种</b>			
PENSION AND GRATUITIES		是是自用的。			
HEAD: 438090201		也是對為國際的大學工			
FGN/State Share of Gratuities	1	1,561,333,075.77	1,800,000,000.00	37.73%-	1,133,600,168.94
Arrears of Pension/Gratuities	2	518,238,731.80	720,000,000.00	1.82%-	508,963,795.36
Other Pension: Contract/Ex-Gra	3	213,797.94			
State Contrib to L/Gov Pension	5	法是法国政治。	1,000,000.00	100.00%+	260,871.21
Pension State Govt Share	6	7 2,544,407,013.99	2,400,000,000.00	33.49%-	1,906,135,369.71
Sub-Total: 438090201		4,624,192,619.50	4,921,000,000.00	30.30%-	3,548,960,205.22
			TO BASE	4	
SALARY AND ALLOWANCES		<b>心态性的数据,</b> 正是		W 2 (97)	
STATUTORY OFFICE HOLDERS		A Charles St. Inc.	The State of the S		
HEAD: 438090202		4個國際國際學派			
Executive Governor	1	3,145,935.24	5,581,370.00	2.32%+	3,220,658.02
Deputy Governor	2	2,951,082.12	5,211,560.00	4.00%+	3,074,067.93
Auditor General (State)	3	1,846,227.12	3,877,370.00	7.53%+	1,996,592.04
Civil Service Comm - Chairman	4	6,947,529.72	17,078,530.00	201.58%-	2,303,676.84
Chairman -State Ind Elect Comm	6	3 4 11,990,029.80	23,979,110.00	48.11%-	8,095,575.22
Chairman -Judicial Serv Comm	8	3,620,759.63	16,877,370.00	11.62%+	4,097,000.00
Local Government Auditor Gener	10	The State of the State of	3,877,370.00	100.00%+	1,996,592.04
Local Government Sevice Commis	- 11	MARKET STATE OF STATE	20,578,820.00	244	
Sub-Total: 438090202		30,501,563.63	97,061,500.00	-23.07%-	24,784,162.09
				AND BERTHA	Marine San A 1
PUBLIC DEBT CHARGES		<b>人性學是為於科學</b> 更可		Sel Wester	National Control
HEAD: 438090203		A REMARKS	B16211-7		
Internal Loans Repayment	1	ARCHITEN, STELLED	100,000,000.00	100.00%+	21,112,552.28
Foreign Loans Repayment	2	232,430,715.67	100,000,000.00	52.03%+	484,572,895.95
Outstanding Debts to Suppliers	3	# +170,000,000.00	50,000,000.00	27.34%-	133,504,498.62
10% IGR to Local Governments	4	frat Handisa.	1,200,000,000.00	- T. E. S. S. F. T.	100,000,000
Contribution Funding Prim Educ	5	市。建设最高的147年1975	50,000,000.00	A PARTY	CATALON TO
V.A.T. Remittance	6	7 -452,592,350,12	150,000,000.00	10.83%-	408,380,277.20
Cost of IGR Collection	7	433,624,433.15	370,000,000.00	126.19%-	191,711,089.80
Arrears of Salary	8	6,651.00	100,000,000.00	99.98%+	37,224,981.42
Sub-Total: 438090203		1,288,654,149.94	2,120,000,000.00	0.95%-	1,276,506,295.27
		THE PARTY OF		0,50,70	1,270,000,275127
GENERAL SUMMARY					
Pension and Gratuities	Hall French	4,624,192,619.50	4,921,000,000.00	30.30%-	3,548,960,205.22
Statutory Office Holder's Sal		30,501,563.63	97,061,500.00	23.07%-	24,784,162.09
Public Debt Charges		1,288,654,149.94	2,120,000,000.00	0.95%-	1,276,506,295.27
Total Consol Rev Fund Charges	10 TO	5,943,348,333.07	7,138,061,500.00	22.54%-	4,850,250,662.58

# SCHEDULE OF SUBVENTION TO PARASTATALS

選携性国内を建設性では、	SH	Actual Actual	Original	Variance	Actual
ARVINE TO A STATE OF THE STATE	AGES	2010	Budget 10	2010	2009
Miles T. Allers and T. C.	0.55507	A STATE OF THE PARTY OF THE PAR	N	N	N
HEAD: 412: GOVERNOR'S OFFICE	-385				To the second
VOLUNTEER SERVICE AGENCY	1.20	ACCEPTANCE OF		April 1985	
HEAD: 412090302	1.25	學學學學學學學學學學學學學學學學學學學學學學學學學學學學學學學學學學學學學學學			
Personnel Cost	1	5,373,692.80		5,373,692.80-	6,141,363.20
Overhead Cost	2	3,270,681.60	7,000,000.00	3,729,318.40+	3,070,681.60
Sub-Total: 412090302		18,644,374.40	7,000,000.00	1,644,374.40-	9,212,044.80
Total Subvention 412	drine!	8,644,374.40	7,000,000.00	1,644,374.40-	9,212,044.80
	Trate	是是是是是			
HEAD: 413: DEPUTY GOV'T OFFICE		<b>经过程的</b>			A PLANTER WITH
BOUNDARY COMMISSION	3.2	是是其中是是			
HEAD: 413090301	THE STATE OF	<b>经产品的工作的</b>	Miles a little a		
Overhead Cost	2	游戏部的地址形成	3,000,000.00	3,000,000.00+	133,000.00
Sub Total :413090301	(年)胜祖(	OF REPORTS OF	3,000,000.00	3,000,000.00+	133,000.00
Total Subvention Head: 413	7,00	2533 (2006) 11/102	3,000,000.00	3,000,000.00+	133,000.00
Total Dubrention Mend. 415	3	MARKET LINE	September 1998	TO PERSONAL PROPERTY.	the street of the same
HEAD: 414 SSG'S OFFICE		THE RESERVE NAME OF		3	
NIGERIA SECURITY & CIVIL DEFEN		A GLENT AND A COLOR			
	89-27	NTDS CONTRACTOR OF THE CONTRACTOR		5.000	Street Walter Street
414090301	2	TO BE EVEN TO THE	2 000 000 00	2,000,000.00+	
Overhead Cost	2		2,000,000.00		
Sub Total: 414090301	Salar Salar		2,000,000.00	2,000,000.00+	
Total Subvention Head: 414	Annah S	A FRANCISCO DE LA COMPANSION DE LA COMPA	2,000,000.00	2,000,000.00+	
TAKE TO THE PARTY OF THE PARTY	1	<b>到海克莱</b> 亚斯特1		The state of the s	
HEAD: 415 HEAD OF SERVICE	K	<b>建筑建筑是基础</b>	100000000000000000000000000000000000000		
ANAMBRA STATE PENSION BOARD *	la l	教的基準的認识			
415090301	1 2 2 2	The state of the s	The March States	September 19	
Personnel Cost	The second				
Overhead Cost	2	<b>建加速建筑影</b> 地产	3,600,000.00	3,600,000.00+	21,676.07
Total Subvention Head: 415		<b>海海域的基本</b>	3,600,000.00	3,600,000.00+	21,676.07
		在政治學學研究			
HEAD: 416 MINISTRY OF AGRIC	1	深层侧面1450平5		Control of the Control	
ANSG AGRIC DEV PROGRAMME	147 9	A CAMPADA . O		<b>三</b> 医毒性原	
416090301		<b>发展等最短标识</b> 。		- Marie Affilia	NEW SETTING
Personnel Cost	1	1,050,000.00		1,050,000.00-	600,000.00
Overhead Cost	2	600,000.00	2,500,000.00	1,900,000.00+	8,750,000.00
Sub Total - 416090301		1,650,000.00	2,500,000.00	850,000.00+	9,350,000.00
Total Subvention Head: 416		1,650,000.00	2,500,000.00	850,000.00+	9,350,000.00
Total Subvention Head. 410	-	1 S 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,500,000.00	830,000.001	7,000,000
COLLEGE OF AGRIC MGBAKWU	+	PROPERTY		V CONTRACTOR	
HEAD: 416090301	+	THE PROPERTY OF THE	A feed about 18 and	16905	THE PROPERTY
	2	SERVER DISC	3,000,000.00	3,000,000.00+	TO STANDARD SELECTION
Overhead Cost	1			THE RESIDENCE OF THE PARTY OF T	
Total Head: 416090301	1		3,000,000.00	3,000,000.00+	
AUGUELLE EZIBLIVA EARM	-	(中国2000年)			
NKWELLE EZUNAKA FARM SETTLEMEN	1 4	15年7年3月1日			
	_	CALLES TO STATE OF	9 C 5 Sept. 10 C 10		5575 A. W. S. D. M. S. W.
HEAD: 416090303	2		2 400 000 00	2 400 000 004	
Overhead Cost	2	25年2月25日	2,400,000.00	2,400,000.00+	
Total Head: 416090303	-	Harry Many Control	2,400,000.00	2,400,000.00+	
	-				
ANAMBRA STATE TRACTOR HIRING S		DATE:			CONTRACTOR OF THE PARTY OF THE
HEAD: 416090304	-	THE RESERVE A		PERSONAL PROPERTY OF	
Overhead Cost	2	264,962.00	1,200,000.00	935,038.00+	132,481.30
Total Head: 416090304		264,962.00	1,200,000.00	935,038.00+	132,481.30
Total Subvention Head: 416	1	35,734,261.50	9,100,000.00	26,634,261.50-	39,784,850.8

	SH	Actual	Original	Variance	Actual
		章 2010 50	Budget 10	2010	2009
	1 hade	斯·西拉·N斯拉维克	N	N	N
HEAD: 417 - COMMERCE & IND		THE RESIDENCE OF THE PARTY OF T	1354	1 1 1 1 1 1	
STATE TOURISM BOARD		<b>美国工作的</b>			
HEAD: 417090301	H.S.O.O.	作的自然社会(2001)			
Overhead Cost	2	<b>非常性的性性的</b>	700,000.00	700,000.00+	
Total Head: 417090301	un 1	400 图数23%	700,000.00	700,000.00+	and the state of t
Total Subvention Head - 417		<b>美国的</b>	700,000.00	700,000.00+	
	3,54	ALIEN SESSION OF SESSI	10000000000000000000000000000000000000		
HEAD: 418 - MINISTRY OF EDUCAT		<b>公民间和加州人公公</b>	Zalaya.		
COLLEGE OF EDUCATION NSUGBE		型型的2.5000 A 2.5000			
418090301	1071978	The second secon	Mark Let		
Personnel Cost	1	ACTION SHOWS	MAC .		
Overhead Cost	2	420,000,000,00	499,558,500.00	79,558,500.00+	434,938,634.60
Total Head: 418090301	1.00	420,000,000.00	499,558,500.00	79,558,500.00+	434,938,634.60
CRECIAL PRICATION OFFITRE VOIL	100 000				
SPECIAL EDUCATION CENTRE ISUL HEAD: 418090302	10.12				
Personnel Cost			OF C.		
Overhead Cost	1	GENERAL STATE OF THE STATE OF T	Ed.		
	2	712,500.00	840,000.00	127,500.00+	600,000.00
Total Head: 418090302		712,500.00	840,000.00	127,500.00+	600,000.00
SPECIAL EDUCATION CENTED LIMITO				1 = 0.00	
SPECIAL EDUCATION CENTER UMUC					1 10
HEAD: 418090303 Personnel Cost		THE RESERVE OF THE PARTY OF THE	Tel 18		
Overhead Cost	1		2.01	72.5934	
	2	1,087,500.00	1,200,000.00	112,500.00+	900,000.00
Total Head: 418090303	200	1,087,500.00	1,200,000.00	112,500.00+	900,000.00
ADULT AND NON - FORMAL EDUCAT.		<b>苏龙山西</b> 斯中亚			
HEAD: 418090304					
Personnel Cost	1		30 mg		
Overhead Cost	2	1,259,268.00	5 900 000 00	4 540 772 00 .	1 250 250 0
Total Head: 418090304		1,259,268.00	5,800,000.00	4,540,732.00+	1,259,268.0
A COMPANY OF THE PARTY OF THE P	7 913	1,259,208.00	5,800,000.00	4,540,732.00+	1,259,268.0
ANAMBRA STAE UNIV.OF TECH.ULI	COP SERVICE	The second second second			
HEAD: 418090305					
Overhead Cost	2	600,000,000.00	700,000,000.00	100,000,000.00+	535 000 000 00
Total Head: 418090305		600,000,000.00	700,000,000.00		535,000,000.00
		Thin to have the	700,000,000.00	100,000,000.00+	535,000,000.00
ANS UNIVERSITY OF TEC	245	THE STATE OF THE S	1905		
HEAD: 418090305		And the second	-		
Overhead Cost	2	<b>经营售的股产</b>	50,000,000.00	50,000,000.00+	
Total 418090305		<b>国家选择基础</b>	50,000,000.00	50,000,000.00+	
4 S.	77.534	SAME DE LA COMPANIE D	30,000,000.00	30,000,000.00+	
ANAME CTATE INIV. OF TROU LORS		STREET, STREET			
ANAMB.STATE UNIV. OF TECH IGBR		OR DESCRIPTION			
HEAD: 418090305			3.		
Personnel Cost		2000年第四日 (1000年) (100004) (100004) (100004) (100004) (100004) (100004) (100004) (1000			
Overhead Cost Total Head: 418090305/3	2	TENERS HOLD	100,000,000.00	100,000,000.00+	
2 Viai Head. 4100/0303/3	China China		100,000,000.00	100,000,000.00+	
ANABR.STATE UBEB	1/52	CONTRACTOR OF THE PROPERTY OF	N. V. S. S.		
418090307					
Personnel Cost	1	13,467,719.80	-	12.467.710.00	( 722 070 00
Overhead Cost	2	7 4.5 (12)	W.F.	13,467,719.80-	6,733,859.90
Total Head: 418090307	2	13,467,719.80		13 467 710 00	10,100,789.85
Total Subvention Head 418		35,734,261.50	9,100,000.00	13,467,719.80- 26,634,261.50-	16,834,649.75 39,784,850.85

ABRIGATO TO SECUL	SH	Actual:	Original	Variance	Actual
		2010	Budget 10	2010	2009
		N N N N N N N N N N N N N N N N N N N	N	N	N
HEAD 420 - MINISTRY OF HEALTH	-157-1	<b>三种种种种种</b>			100
WATSAN		<b>和日间的上海发展</b>			
HEAD: 420090301		26年至27年6年	- 35 July 1885		
Personnel Cost	1	<b>学科研究的</b>			The Court of the Strate
Overhead Cost	2	5,892,143.40	5,500,000.00	392,143.40-	4,820,844.20
Total Head: 420090301		5,892,143.40	5,500,000.00	392,143.40-	4,820,844.20
ARRI L	1333	<b>工作的自己共享</b>			
COLLEGE OF HEALTH TECH OBOSI		<b>《多》。为了《新疆》</b>			
HEAD: 420090303		是是"但我"。"多数数数"。		A Property of the Control of the Con	
Overhead Cost	2	3. 情况为于《全教法》	22,000,000.00	22,000,000.00+	
Total Head: 420090303	7.00	<b>计算器的证券的</b>	22,000,000.00	22,000,000.00+	
Total Subvention - Head 420	131	6,777,042.80	27,500,000.00	20,722,957.20+	5,356,493.20
HELD AND OF BASIC INFR	-	于10年20日2月15日 生产20年2月2日 生产20年2月2日			
HEAD: 421 - MIN. OF BASIC INFR	1	The Braher Company of States and Company of			A 17.5
RURAL ELECTRIFICATION BOARD		CALL PROPERTY OF THE PROPERTY			CONT. C. C.
HEAD: 421090301	1				PRODUCTION OF THE PERSON
ANAMEDA CTATE EIDE CERVICE	9,4202				Favor San
ANAMBRA STATE FIRE SERVICE HEAD: 421090402	4715	多數學學的學術學			Service Logic
Overhead Cost	2			1 S. S. S. M. C.	600,000.00
Total Head 421090302		<b>与北京</b> 市政治等第		1990	600,000.00
Total Head 421090302	14-58				000,000,00
ANAMBRA STATE WATER COPORATION	- In Profile	<b>利里斯拉尔·埃尔</b>		a de la companya del companya de la companya del companya de la co	
HEAD: 421090303	25,732		Valor of the same	V TO THE REAL PROPERTY.	No. of the last of
	1		A CONTRACTOR OF THE CONTRACTOR	Self of the particular of the	250.77 A 250.78 PM
Personnel Cost	2		220,000,000.00	220,000,000.00+	90,375,600.98
Overhead Cost			220,000,000.00	220,000,000.00+	90,375,600.98
Total Head 421090303	- 1017		220,000,000.00	220,000,000.00	70,573,000.20
Total Subvention Head: 421	-		Same	7 / / Sales   10 / 10 / 10 / 10 / 10 / 10 / 10 / 10	and the result of
HEAD, 422 MIN OF INCORMATIO		Time of the second			ATSOME A SUPE
HEAD: 423 - MIN. OF INFORMATIO		江水海(西)			
ANAMBRA BROADCASTING SERVICE	- 10	E A LANCON CO.			
HEAD: 423090301		156,530,000.00		156,530,000.00-	85,380,000.00
Personnel Cost Overhead Cost	2	130,330,000.00	185,000,000.00	170,770,000.00+	85,380,000.00
		170,760,000.00	185,000,000.00	14,240,000.00+	170,760,000.00
Total Head: 423090301	-	170,700,000.00	105,000,000.00	14,240,000.00	170,700,000.00
ANAMBRA STATE LIB BOARD	_		3000	WIGGES O	
HEAD: 423090302		<b>电影中国的</b>			- AND WHI
Personnel Cost	1 -	38,348,737.13		38,348,737.13-	81,376,239.47
Overhead Cost	2	3,486,248.83	45,000,000.00	41,513,751.17+	6,972,497.66
Total Head: 423090302		41,834,985.96	45,000,000.00	3,165,014.04+	88,348,737.13
Total Head: 423090302		10041,034,983.90 10041,034,983.90	45,000,000.00	3,103,014.04	00,340,737.1.
ARTS COUNCIL		ETECTION TO THE	11-07		
HEAD: 423090303		A Shall that the Assessment			
Overhead Cost	-	<b>半规约2.05-</b> 字355	240,000.00	240,000.00+	3,486,248.83
Total Head: 4230090303		144 MI AND	240,000.00	240,000.00+	3,486,248.83
Total ricau. 4250070505		<b>1.33</b> 3.000000000000000000000000000000000	240,000.00	240,000.001	3,400,240.02
ANAMR ST PRINT & PUR COV		17名 170 大学			0.00
ANAMB.ST.PRINT.& PUB COY HEAD:423090304		SELECTION OF THE PROPERTY OF T	10.00		
		Committee on the Committee of the Commit		44 000 010 00	31,492,171.80
Personnel Cost Overhead Cost	2	44,988,818.00	65,000,000.00	44,988,818.00- 56,002,236.40+	22,494,409.00
Sub-Total: 423090304		3,991,763.60 353,986,581.60	65,000,000.00	11,013,418.40+	53,986,580.80
Total Subvention Head 423	72	266,581,567.56	295,240,000.00	28,658,432.44+	316,581,566.70
Total Guorenton French 423		152 200,381,307.30	273,240,000.00	20,030,432.447	510,501,500.70
HEAD: 424 - MIN OF JUSTICE		THE BUSINESS			
LEGAL AID COUNCIL		CAL TRACTOR	2000		
HEAD: 424090301		(本作。)[[4] 图图[[2]	3-4-CH	FC TO BUILDING	Market Indian
Personnel Cost		500,000.00	9/1/25/25	500,000.00-	500,000.00

Land the state of	SH	Actual 9	Original	Variance	Actual
		5700年2010年8年	Budget 10	2010	2009
The second of the second of the second		TANKE NUMBER	N	N	N
Overhead Cost	2	700,000.00	1,500,000.00	800,000.00+	700,000.00
Sub - Total: 424090301	4	1,200,000.00	1,500,000.00	300,000.00+	1,200,000.00
Total Subvention - HEAD 424		1,200,000.00	1,500,000.00	300,000.00+	1,200,000.00
		<b>多是数据的协议的是</b>			
HEAD: 425 MIN. OF LANDS &SURV		<b>高级国际公司</b>			
LAND USE ALLOCATION COMMISSION		<b>法域域是包含的影響等以</b> 8	<b>一种政策等</b>		
Personnel Cost	1	<b>经过来</b> 经验			Har 4 2 2 2 1
Overhead Cost	2	SAMON MARKET	3,600,000.00	3,600,000.00+	
Total		CHARLES AND STREET	3,600,000.00	3,600,000.00+	
Total Head 425	T. ATV	· · · · · · · · · · · · · · · · · · ·	3,600,000.00	3,600,000.00+	
the state of the second car figure	Tile h	SA STATE OF THE SAME	HUNGER STREET		
HEAD: 426 - MIN. OF ENVIRONMT	maje A	(A)			
ANSEPA	HIV.	Mark Street Section			
HEAD: 426090301		CASE OF THE SACTOR		3 3 4	-
Personnel Cost	193123	<b>电线电影器型地震影响</b>	National Control		
Overhead Cost	2	RESIDENCE NAMED AND ADDRESS OF	26,000,000.00	26,000,000.00+	
Sub - Total 426090301	Charles I	ACTIVITY OF STREET	26,000,000.00	26,000,000.00+	
Total Subvention Head 426	3/15/	LINE TO ALL LAND	26,000,000.00	26,000,000.00+	
		Richard Control	20,000,000.00	20,000,000.001	
HEAD: 428 - MIN. OF WOMEN AFF.	1000				
MOTHERLESS BABIES HOME			A TOTAL PORT OF THE PART OF TH		
HEAD: 428090301		A SAN TRANSPORT			COLUMN TO SERVICE SERV
Personnel Cost	1	2,832,000.00		2,832,000.00-	4,201,000.00
Overhead Cost	2	900,000.00	5,400,000.00	4,500,000.00+	1,200,000.00
Sub - Total 428090301	-	3,732,000.00	5,400,000.00	1,668,000.00+	
Total Subvention - Head 428		3,732,000.00			5,401,000.00
Total Subvention - Head 428		3,732,000.00	5,400,000.00	1,668,000.00+	5,401,000.00
HEAD: 429 - MINISTRY OF WORKS	1000			-	
ANAMBRA STATE HOUSING CORPORAT		DESTRUCTION OF THE PROPERTY OF			
HEAD: 429090301		AND	The state of the s		
Overhead Cost	2		2,400,000.00	2 400 000 001	70 (27 2
Sub Total 429090301	- 4			2,400,000.00+	78,637.30
	COH.	THE PROPERTY OF THE PROPERTY OF	2,400,000.00	2,400,000.00+	78,637.36
Total Head 429		ALMERICAN FORESTER	2,400,000.00	2,400,000.00+	78,637.36
HEAD, 420 MIN OF VIW & COOPT	172				-
HEAD: 430 - MIN.OF YTH & SPORT	1	5 - 40 - 12 - 12 - 13 - 13 - 13 - 13 - 13 - 13	No.		***************************************
NATIONAL YOUTH SERVICE CORPS		STATE OF THE PARTY			N. S. T. J.
HEAD: 430090301	-	n property and the second	1 200 000 00	1 700 000 00	
Overhead Cost	2	3,000,000.00	1,300,000.00	1,700,000.00-	
Sub - Total 430090301	100	3,000,000.00	1,300,000.00	1,700,000.00-	
Land School Swamp and School Standards and School S	7.5		A STATE OF		
SUMMARY OF SUBVENTIONS			180		
PERSONNEL COST	1	285,892,791.28		285,892,791.28-	231,107,928.17
OVERHEAD COST	2	1,073,315,029.25	2,014,238,500.00	940,923,470.75+	1,218,948,629.35
Total	The state of	1,359,207,820.53	2,014,238,500.00	655,030,679.47+	1,450,056,557.5

# SCHEDULE OF CAPITAL RECEIPTS AND CAPITAL EXPENDITURE

	SH	Actual	Original	Variance	Actual 2009	
		<b>多数</b> 第2010 第二十二	Budget 2010	2010	2009 N	
	Tige 1	B.A. S. N. S.	N	N	MANAGEMENT OF THE PARTY OF THE	
HEAD: 440: CONTRIBUTION TO CDF		(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)				
HEAD: 440090201	Taker	AT SHEET SHEET				
MINISTRY OF FINANCE	0.20	TO AN A PART OF THE PART OF TH		SILVER CONTRACTOR		
Transfer from Consolidated Rev F	1	72,207,145,673.03	2,508,200,000.00	301,054,326.97-	12,797,197,447.74	
TOTAL CONTRIB CAPITAL DEV FUND		2,207,145,673.03	2,508,200,000.00	301,054,326.97-	12,797,197,447.74	
HEAD: 441: INTERNAL/EXTERAL		A CHARLES				
GRANTS						
MARIN AND AND AND AND AND AND AND AND AND AN	***	OF THE PROPERTY AND ADDRESS.				
HEAD: 441090201					7/5, 3/5/5/5/5/5/5/5/5/5/5/5/5/5/5/5/5/5/5/5	
MINISTRY OF FINANCE			24 222 222 22	25 000 000 00		
Roots and Tuber Expansion Progra	1		35,000,000.00	35,000,000.00-		
IFAD/FGN Nat Special Prog for F	2	<b>多种型/基础图像</b>	150,000,000.00	150,000,000.00-		
Grants for UNICEEF Assisted Prog	3	20,532,655	69,000,000.00	69,000,000.00-	19125201101010101	
WB(IDA) Support for Fadama Dev P	4	基础250,998,088.04。	300,000,000.00	49,001,911.96-	TOTAL CONTRACTOR	
Support for Good Governance	5		500,000,000.00	500,000,000.00-		
WB Assisted SGCBPII and CSDP	6	<b>容性系数法则</b>	300,000,000.00	300,000,000.00-	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	
UNDP Assisted Prgrammes	7	<b>以外在美國教育時间</b>	400,000,000.00	400,000,000.00-		
MDG-CGS PPP arrangements & Othe	8	<b>国際電影響展示</b>	1,246,000,000.00	1,246,000,000.00-		
TOTAL INTERNAL/EXTERNAL GRANTS	Section	250,998,088.04	3,000,000,000.00	2,749,001,911.96-		
HEAD: 442: INTERNAL LOANS	Tekst to	<b>建筑等在104年</b>			Control of	
HEAD: 442090201	Terre	WHEN HIS LESS				
MINISTRY OF FINANCE		PROTESTA			Barrier III	
Loans form a Consortium of Banks	1	ADE SERVICE	7,000,000,000.00	7,000,000,000.00-		
		ACCESS MALE YO	7,000,000,000.00	7,000,000,000.00-		
TOTAL INTERNAL LOANS	California Nati	<b>非常相对非常相对</b>	7,000,000,000.00	(All Species 1)		
HEAD: 442: FOREIGN LOANS	2000	THE RESERVE	534			
HEAD: 442090202	The se	<b>发展处理和</b>	* 0			
MINISTRY OF FINANCE	- 1- X-1	SHEET HE SHEET STATES	<b>澳工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工</b>		Explain Control	
World Bank Health System Fund II	2	201,172,149.49		201,172,149.49+		
World Bank Assisted - Control Bo	4	338,962,389.64		338,962,389.64+		
TOTAL EXTERNAL LOANS		540,134,539.13		540,134,539.13+		
TOTAL EXTERNAL LOANS	1000	STREET, STREET		Control of the same		
HEAD: 443: GRANTS		ALPERTAINAL (	S-10-10-10-10-10-10-10-10-10-10-10-10-10-			
HEAD: 443090201		ENGRESHED IN	李 三 二 二 二 三 元 元			
SECRETARY TO STATE GOVT		<b>企业基金和标题</b>			100000000000000000000000000000000000000	
SECRETART TO STATE GOVT	ZE 5	<b>计算形型计划选择</b> 100		Cardy 2	Def. Chot	
HEAD: 443090202		<b>共產黨 福祉法法院</b>			1.721	
BUREAU OF PLANNING & ECON DEV		<b>主线正弦传统</b> 协			A NO VETERALLY	
HEAD: 443090203	Tana a				A Despit 2004 57%	
MIN OF HOUSING & ENVIRONMENT		司法教学会选择			and the same of	
Ecology from F. G. N.	1	THE ALTHOUGH	5,050,000,000.00	5,050,000,000.00-		
TOTAL GRANTS	1000		5,050,000,000.00	5,050,000,000.00-		
TOTAL GRANTS	7 75	250,998,088.04	8,050,000,000.00	7,799,001,911.96-		
	100	<b>李被继续被查验</b>				
HEAD: 444090201	114	THE PLANTAGE AND			HO S IN S ROOM	
MINISTRY OF FINANCE	-	多性過程的基础的			\	
Refund on Cap Exp-FGN Paris Club Total		7,138,142,159,78	A COURT OF THE PERSON NAMED OF THE PERSON NAME	2,138,142,159.78+		
LULA	-	7,138,142,159.78		2,138,142,159.78+	5,486,598,870.	
HEAD: 444090202	NO F	京 和				
VAT (Federation A/C Receipt)		6,490,703 184,30	4 000 000 000 00	2.400.702.104.201	4 620 529 202	
Total	-	6,490,703,184.30		2,490,703,184.30+ 2,490,703,184.30+		

	2010			
	The second and the se	Budget 2010	2010	2009
	· ALLENDAN TO ALL I	N	N	N
				21
		3,736,000,000.00	10,177,011,040.91+	
E ALEANO	and the second s	3,736,000,000.00	10,177,011,040.91+	
				177
	AND DESCRIPTION OF THE PARTY OF	With 1		
	<b>所認信手法包集</b>			
	<b>从发展资质的</b>			
1	2000年6月70日	5,000,000.00	5,000,000,00+	
	<b>以为是全国的</b>	5,000,000.00		
	和馬雷斯羅爾斯斯			
	AME ARBEITA			
		Ulfrida III	-e	E.
THE RESERVE OF THE PERSON NAMED IN	A STATE OF THE PARTY OF THE PAR		48,850,000.00+	5,550,000.00
TO COMPANY OF THE PARK OF THE		100,000,000.00	84,938,000.00+	8,820,000.00
	65 * 1,500,000.00	10,000,000.00	8,500,000.00+	270,000.00
	<b>建筑铁线路边路设施</b>	10,000,000.00	10,000,000.00+	2,629,000.00
The second second	PRODUCTOR AND ADDRESS OF THE PRODUCTOR AND ADDRESS OF THE PRODUCTOR AND ADDRESS OF THE PRODUCTOR	50,000,000.00	44,600,000.00+	
		500,000.00	200,000.00+	200,000.00
	manager and the second	2,000,000.00	2,000,000.00+	
				600,000.00
		15,000,000.00	14,975,000.00+	490,000.00
		40,000,000.00	7,009,000.00-	5,000,000.00
	###427,213,504.64 F	65,000,000.00	362,213,504.64-	48,262,500.00
		May 1		41,500,000.00
		10,000,000.00	8,850,000.00+	14,607,000.00
			11,500,000.00+	5,939,000.00
	<b>阿斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯</b>		1,000,000.00+	
	The second state of the se		50,000,000.00+	
25	ACTIVITY AND PROPERTY AND PROPE	100,000,000.00	79,650,000.00+	7,150,000.00
	519,159,504.64	515,000,000.00	4,159,504.64-	141,017,500.00
		GC 3	A-17 Style St	
de la companya de la	The state of the s	CONTRACTOR OF THE PARTY OF THE		
1	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	30,000,000,00	30,000,000,004	22 000 000 00
2				32,000,000.00
4				
				64 355 149 00
	CHARLES AND THE PROPERTY OF TH			96,355,148.00 96,355,148.00
	829,512,592.68	960,000,000.00		237,372,648.00
N ALSON				
	mercurant and the design and design and the control of	100 mm		
1	A post total time proper property and the property of the prop	10,000,000,00	20.24	
	THE LOCAL PROPERTY CONTRACTOR OF THE PROPERTY OF THE PARTY OF THE PART	and the second s		2,650,000.00
			CONTRACTOR AND ADVANCED BY THE PARTY OF THE	60,000.00
			The same of the sa	-
			and the state of t	
			The state of the s	2 500 000 00
				3,500,000.00
	18,206,000.00	120,000,000.00	101,794,000.00+	6,210,000.00
		Carlo Design	4-14-5-1-1-1	. N
		Water and the second		
		3,000,000.00	3,000,000.00+	A - 4 - 4.
	3 6 7 8 9 10 11 12 15 17 18 19 20 21 22 24 25	1	1 3,913,011,040,91 3,736,000,000.00 13,913,011,040,91 3,736,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 11,000,000.00 11,000,000.00 12,000,000.00 13,000,000.00 14,000,000.00 15,000,000.00 18 427,213,504,64 65,000,000.00 19 20 11,50,000,000 19 11,50,000.00 19 11,50,000.00 19 11,50,000.00 19 11,50,000.00 19 11,50,000.00 10,000,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 11 11,50,000.00 1	13 913 011 040 91  3,736,000,000.00

	SH	Actual	Original	Variance	Actual
		2010	Budget 2010	2010	2009
op and the second		A MARKET	N	N	N
Indigenous Fruit Tree Development	3	位 2018年 1918年			4,884,000.00
Forestry Sanitary Tree Felling Cr	6	<b>《《新教教》</b>	500,000.00	500,000.00+	
Nursery Development	7	<b>经营销税的</b>	6,000,000.00	6,000,000.00+	4,200,000.00
Forest Reserve Boundary Maintenance	8	<b>美沙尼亚南州</b>	500,000.00	500,000.00+	
Forest Data Bank	9	<b>元品和基础和</b>	1,000,000.00	1,000,000.00+	
Clean Dev. Mech.(CDM) Project.	10	大型的表現在發出的影響	4,000,000.00	4,000,000.00+	
TOTAL: FORESTRY		5,000,000:00	16,000,000.00	11,000,000.00+	13,259,400.00
		<b>经验证的证据</b>			
HEAD: 453090201		(4) (2) (4) (4) (5) (5) (5) (5)			
MINISTRY OF AGRIC. (FISHERY)		1000年至18年2月20日			
Fish Seed Improvement and Multip	1		8,000,000.00	8,000,000.00+	65,920.0
State Provision for National Fis	3	*108%的经验的3	1,000,000.00	1,000,000.00+	
Artisenal Fish Dev.&Fisheries St	4	THE PROPERTY OF	2,000,000.00	2,000,000.00+	
5thCountry Prog:UNDP-Asst (Agric	5	<b>《江西州等教文制部</b> 》	1,000,000.00	1,000,000.00+	9,950,000.0
TOTAL: FISHERIES		TO STANDARD OF THE STANDARD OF	12,000,000.00	12,000,000.00+	10,015,920.0
TOTAL PIONENCE		CATALOG STATE			
HEAD: 454090201	S 2027	<b>计学的现在分词</b>			Sheet Market
COMM IND&TOUR.(MAN.&CRAFT)	THE RES	學認識學是語彙的			40000000000000000000000000000000000000
UNDP-Assist.Human Dev. Fund(HDF)	1		10,000,000.00	10,000,000.00+	
Melall.&MachineTools Proj(FOMTOP	2	<b>计是数据数据</b>	50,000,000.00	50,000,000.00+	1,500,000.0
Anam.State Industrial Park Proje	3	1,400,000.00	270,000,000.00	268,600,000.00+	234,750,000.0
Dev. of Ind.Layout Nnewi/Osha H	4	<b>《元政党》是是</b>	40,000,000.00	40,000,000.00+	
Dev.&Mordem. of Industrial Layo	5	10,821,200.00	10,000,000.00	821,200.00-	
Fund for Small Scale Industries	6	<b>加州政治的</b> 是古史	20,000,000.00	20,000,000.00+	
Prod.of Pre-invest Studies & Pro	10	LA MANAGEMENT STATES	4,000,000.00	4,000,000.00+	850,000.0
Awka Hotels Project	11	Personal Park	100,000,000.00	100,000,000.00+	200,000,000.0
Estab.of a Tech. based Data Bank	12	1410000141121	5,000,000.00	5,000,000.00+	1,500,000.0
Acces funds for SME's tru SMIEIS	13		7,000,000.00	7,000,000.00+	
Skill Acquisition Centre at Ojot	14	22444 Y.S.	5,000,000.00	5,000,000.00+	
Reg. of Bus. Premises Motor Emble&	15	SACOUNT OF	10,000,000.00	10,000,000.00+	1,676,830.0
Dev.of Maga Shopp. Mall in Anamb	17	AND PROPERTY.	3,000,000.00	3,000,000.00+	
Cooperative College Aguleri	19		20,000,000.00	20,000,000.00+	
Prodn. of Pre-Invest. Studies & Prj	20	<b>一张和歌歌歌歌歌歌</b>	5,000,000.00	5,000,000.00+	
Tourism DevAgulu Lake & Ogb.Ca	21	<b>运动器器</b> 设置	20,000,000.00	20,000,000.00+	
Dev.of Recrea.Complex Child.Park	22	<b>建筑建筑建筑</b>	10,000,000.00	10,000,000.00+	
International and Local Trade Fa	24	工程(基础性生活)	15,000,000.00	15,000,000.00+	<b>分</b> 原另 原 图 图
Cooperative Credit Scheme	25	1 1,200,000.00	20,000,000.00	18,800,000.00+	
Statistical Survey - Data Bank	26		2,000,000.00	2,000,000.00+	Steen sometimes at the
Osha Business Village Phase II	27	79,776,434.02	100,000,000.00	20,223,565.98+	141,819,255.5
Micro-Credit Sup.to Micro Small	29	CHECK THE CONTROL	30,000,000.00	30,000,000.00+	<b>法是是自己的</b>
Min of Comm Ind.&Tour.HIV/AIDS	30	2554445450V	5,000,000.00	5,000,000.00+	holasia pidalen
Obaru Oil & Free Export Zone Pro	31	<b>《大学》等《大学》</b>	70,000,000.00	70,000,000.00+	783,760.0
Anambra State Industrial Policy	32		2,000,000.00	2,000,000.00+	ENGLISH OF
Revitalization of Ind.(Tech & Mg	33	A PARKET	2,000,000.00	2,000,000.00+	day me black
State Council on Industries	34		5,000,000.00	5,000,000.00+	1,250,000.0
Anambra State Tourism Board	35		10,000,000.00	10,000,000.00+	1 Sept 15 - 11 Sept 10
Onisha Hotel Resort Project	36		430,000,000.00	430,000,000.00+	293,500,000.0
Anam.State Dry Port Project Powe	37	· 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	15,000,000.00	15,000,000.00+	m/andream and the
	39		6,000,000.00	6,000,000.00+	4,900,000.0
Monitoring & Evaluation of Proj National Council on Commerce & I	40		2,000,000.00	2,000,000.00+	mer him seems
Ntional Council on Tourism	41	THERESER	1,000,000.00	1,000,000.00+	mulp I a worker
National Council on Cooperatives	42	<b>建建工工工工</b>	1,000,000.00	1,000,000.00+	Christian Control
Office Equipment/ Implements	43		5,000,000.00	5,000,000.00+	DESIGNATION OF THE PARTY OF
Invest & Biz Prom. Activities(Na	43	2. 电影響 (1995年) 1995年 (1995年)	20,000,000.00	20,000,000.00+	4,450,000.0
NEEM Fertilizer Fctory Amawbia	45	11,162,135.00	100,000,000.00	88,837,865.00+	58,667,386.8
Dev of Mechanic Vill Obosi Awka	46		40,000,000.00	40,000,000.00+	DEALER FOR
Market Development	47		80,000,000.00	80,000,000.00+	ARSE
LG World ANIDS Elect. Complx Aca	48		50,000,000.00	50,000,000.00+	STATE OF THE STATE OF
TOTAL: MANUFACTURING & CRAFTS	10	104,359,769.02	1,600,000,000.00	1,495,640,230.98	945,647,232.3

	SH	Actual	Original	Variance	Actual
	1 3 4 4 4 4	2010	Budget 2010	2010	2009
WELD JELONOOO		THE WATER	N	N	N
HEAD: 454090202	1000				
SCIENCE TECH.&MINERAL RESOURCE					
Exploitation & Exploration of So		<b>证据数据的</b> 类型	56,000,000.00	56,000,000.00+	
Technology Incubation Centre Nn	2	The second secon	15,600,000.00	15,600,000.00+	
Anamb. State Raw-Mat. Display Cent	3		2,000,000.00	2,000,000.00+	
Analytical Laboratory	4		7,000,000.00	7,000,000.00+	
Pilot Fruit Juice Plant	6		2,000,000.00	2,000,000.00+	100
Integrated Palm Kernel/Groundnut	7		3,000,000.00	3,000,000.00+	and the same of th
Composit Gari Processing Pilot P	8		2,000,000.00	2,000,000.00+	
Project Vehicles/Equipment & Com	9		4,000,000.00	4,000,000.00+	100
Production of Pre-Investment Stu	10		2,000,000.00	2,000,000.00+	
International Trade Fairs and Ex	11	<b>发现为45人类</b>	5,000,000.00	5,000,000.00+	
2009 National Science and Techno	12	SPANNER AND AND ADDRESS OF THE PARTY OF THE	3,000,000.00	3,000,000.00+	
Mini Brown Sugar Plant	13		2,000,000.00	2,000,000.00+	
Research Work	14	A STATE OF THE STA	1,000,000.00	1,000,000.00+	<del></del>
Construction of Science Park Nne	15	LINE HOLD CO	7,000,000.00	7,000,000.00+	
Innovation & Intell Capacity Bul	19	AND CONTRACTOR OF THE PARTY OF	2,000,000.00	2,000,000.00+	
Science & Technology Development	21	是 新统约这类的 1995 1	2,000,000.00	2,000,000.00+	-
National Council on Science &Tec	22	<b>为农营品和农村</b> 上等。	1,500,000.00	1,500,000.00+	4 182
Hydro-Meteorological Services	23	A PARTY OF THE PAR	8,000,000.00	8,000,000.00+	
Planning Research & Statistical	24		2,900,000.00	2,900,000.00+	
TOTAL SC TECH &MIN.RESOURCES		<b>用种类型的</b>	128,000,000.00	128,000,000.00+	
	350	ALERSON STATES	3538/6		
HEAD: 455090201					15 5
MIN.OF PUB.UTIL.& RD(R/ELECT)		10161611111111		2 12 2 2 2 2 1 1 1 1 1 2 2 2 2 2 2 2 2	Sec. 32 5
Anambra State Rural Elect. Proj.	1	23,461,389.65		23,461,389.65-	5,893,513.58
Rural Electrification Phase 11	2	123,550,000.00	105,000,000.00	18,550,000.00-	4,000,000.00
Prov.of Dist.LineMat.&T/fomerSub	3	68,155,000.00	200,000,000.00	131,845,000.00+	186,149,806.50
Rehab.of Vandalized Network & Re	4	The second of the second	100,000,000.00	100,000,000.00+	23,635,000.00
Construction/Electrif.of Local G	5	5,500,000.00	10,000,000.00	4,500,000.00+	
Rural Electrification Phase 111	6	133,107,000.00	200,000,000.00	66,893,000.00+	122,612,000.00
ADB Asst.Rural Elect.Project.	7	和1000000000000000000000000000000000000	30,000,000.00	30,000,000.00+	
Comp.of going Elect.ProjUmodio	8	6,650,000.00	16,000,000.00	9,350,000.00+	
Recovery of ANS Assets in Custod	9	350,000.00	20,000,000.00	19,650,000.00+	
State Independent Power Project-	10	THE RELEASE OF THE PERSON OF T	150,000,000.00	150,000,000.00+	45,000,000.00
Rehab.of Elect.in 30 State Const	11	107,609,700.00	119,000,000.00	11,390,300.00+	107,522,980.00
Provision of Project Vehicles	12	5,000,000.00	10,000,000.00	5,000,000.00+	
Electrification of LG Hqtrs(Exte	13	103,500,000.00		103,500,000.00-	28,000,000.00
Street lightg in Urban centers(A	14		54,000,000.00	54,000,000.00+	31
Refur/Reno. Off. block for Elect	15		10,000,000.00	10,000,000.00+	
Anambra State UNICEF Ass Water&E	16		40,000,000.00	40,000,000.00+	
TOTAL: RURAL ELECTRIFICATION		576,883,089.65	1,064,000,000.00	487,116,910.35+	522,813,300.08
		<b>基本的基本的</b>			
HEAD: 456090201	CAR			C. Revisite S	-
MIN.OF FIN &BUGT AG'S OFF &BIR	L.N.	GOTTANIA NEW PROPERTY.	METERS IN		
Inv.in Stocks&Equi of Coy/Mic.Fi	1	737,026,000.00	2,256,000,000.00	1,518,974,000.00+	59,740,318.53
Computer Systems for Data Storag	2	700,000.00	10,000,000.00	9,300,000.00+	9,531,249.50
New Office for Sub-Treasuries	3	<b>全有空间增加的</b> 不可能的	30,000,000.00	30,000,000.00+	
Computerization of Accountant Ge	4	14,849,500.00	20,000,000.00	5,150,500.00+	9,000,000.00
Receipts and Security Printing	5	13,225,000.00	12,000,000.00	1,225,000.00-	6,910,000.00
Improv and Equipment of New Sub-	6	5,027,706.00	20,000,000.00	14,972,294.00+	3,200,000.00
Board of Internal Revenue	7	<b>美国教育</b>	187,000,000.00	187,000,000.00+	21)p = 17)
Recapitalization of AHOCOL	9	1,115,000.00	350,000,000.00	348,885,000.00+	5,550,000.00
Consultancy Services	10	60,781,600.00	150,000,000.00	89,218,400.00+	45,600,000.00
Insurance Premium for Gov't Prop	11	59,511,040.00	100,000,000.00	40,488,960.00+	44,199,166.00
TOTAL: FINANCE	19-18	892,235,846.00	3,140,000,000.00	2,247,764,154.00+	183,730,734.03

	SH	Actual 2	Original	Variance	Actual 2009
,如 <b>是</b> 基础。 1945年	49	2010	Budget 2010	2010	N N
	50	NEWS	N	N	HAT THE TOP 1 OF
HEAD: 457090201	- 10	· 1000年7月20日   1000年12月1日   10			Total Control of
LAND TRANSPORT (ROADS&BRIDGES)				C 411 164 222 404	14,827,299,321.40
Reha.of Selec.Major& Min Inter C	1	15,665,835,766.60	12,077,000,000.00	6,411,164,233.40+	14,021,277,321.40
Base Workshop including Foundry	3	2,879,200.00	5,000,000.00	2,120,800.00+	227 064 966 20
Anambra State Rd Maintenance Age	6	1256,122,270.63	600,000,000.00	343,877,729.37+	237,964,866.20
Constr. of two New Area office	7	177,073,453.01	6,000,000.00	171,073,453.01-	48,000,000.00
Project Monitoring & Evaluation	9	<b>为那些民族和政务</b> 。	1,000,000.00	1,000,000.00+	2 775 200 00
Milenium Dual Carriage Way (Gov'	10	4425,000,000.00		25,000,000.00-	2,775,000.00
Office Equipment/Soil Laboratory	12	2.经验证据结构的基本。	22,000,000.00	22,000,000.00+	15 16 re 1 1 1 10
Renovation of Old Office Blocks	13	5,000,377.00	15,500,000.00	10,499,623.00+	
Procurement/Refurbishment of Gov	14	。	12,500,000.00	12,500,000.00+	
Baseline Data on Roads Networks	15	<b>不是性性等</b>	5,000,000.00	5,000,000.00+	
TOTAL: WORKS AND TRANSPORT	178	6;131;911,067;24	12,744,000,000.00	6,612,088,932.76+	15,116,039,187.60
HEAD: 458090201		CONTRACTOR OF THE	10.00		<b>夏太皇 第1章</b>
MIN OF EDUCATION		対象性理解を対象	The state of the state of	The state of	DESTRUCTION OF THE PARTY
Re-Equipment of Primary Schools	1	認識器競技	5,000,000.00	5,000,000.00+	
Provision of Facilities for Norm	2	<b>温度的</b>	500,000.00	500,000.00+	12-14-146
Adult & Non-Formal Edu/Mass Lite	4	<b>常城县州</b> 约455	16,000,000.00	16,000,000.00+	
Special Education Centers	5	1,500,000.00	8,200,000.00	6,700,000.00+	Galley Control
Development of Existing Sec Scho	7	230,298,200,00	550,000,000.00	319,701,800.00+	10,500,000.00
Equipment of Secondary Schools	- 8	52,750,000.00	100,000,000.00	47,250,000.00+	20,000,000.00
Special Science Schools	9	500,000.00	and the second	500,000.00-	
Computer Education in Secondary	10	12,000,000.00	64,000,000.00	52,000,000.00+	25,068,100.00
Development of New Technical Col	11	<b>建筑的新疆。</b>	40,000,000.00	40,000,000.00+	8,500,000.00
Examination Development Centre	14	10,000,000.00	2,700,000.00	7,300,000.00-	
Nwafor Orizu College of Educatio	15	· 公下的被告终于在17年中	100,000,000.00	100,000,000.00+	31,619,699.44
Constr./Equipment Edu Resource C	16	A SESSEE AND SES	10,000,000.00	10,000,000.00+	4,000,000.00
Women Education Centre	17	* #171,000,000.00	1,000,000.00	170,000,000.00-	411
Mini-Computer Unit for Edu Stati	18	1,400,000.00	3,000,000.00	1,600,000.00+	
Dev.of the Inspect Unit of Min.	19	TANK PERSONAL PROPERTY OF THE PERSONAL PROPERT		5,400,000.00+	1,172,000.00
Development/Accreditation of Pro	20	CHAMPAN AND A		440,000,000.00+	233,152,605.50
Scholarship/Scholarship Related	21	25 25 1,119,120:00		48,880,880.00+	340,000.00
	22	40,000.00		160,000.00+	254,000.00
NAFDAC Awareness Programmes	23	AND THE PARTY.		500,000.00+	P6 - 1 - 1 - 1 - 1 - 1
Examination Ethics		500数品级多数多数		2,000,000.00+	SPEAR TO SE
HIV/AIDS Preventive Educaton	24		1,000,000.00	1,000,000.00+	W. Land
World Bank Assisted UBE PHASE 11	27			780,000,000,00+	Francisco e
Special Projects of UBE	28	82,673,765.78		37,326,234.22+	25,600,000.0
State Education Commission	30	870,000.00		1,130,000.00+	125,000.0
French Language Teaching Project	-	100 A		20,000,000.00+	555,000.0
School Sports Capacity	31	2,767,500.00		9,732,500.00+	902,000.0
Building/ Workshops/ Seminars	32	The second secon	30,000,000.00	30,000,000.00+	702,000.0
Provision of Solar Power to Sec	33	<b>经协会的基本条件</b>		30,000,000.00+	74.5
Upgrading of Boarding Facil in S	34			The second secon	STATE AND ADDRESS.
Mathematics Improvement Project	35		THE RESERVE THE PARTY OF THE PA	10,000,000.00+	
Monitoring & Evaluation Activiti	36	30,000.00	The second state of the second	970,000.00+	
Emergency Fund for ASUBEB	37	140	100,000,000.00	100,000,000.00+	2/1 700 404 0
TOTAL: EDUCATION		566,948,585.78	2,505,000,000.00	1,938,051,414.22+	361,788,404.9
HEAD: 459: HEALTH		(1) 经净税(6) 400			
HEAD: 459090201		是被對於於從		March Control of the	
HEALTH		THE PROPERTY.			
Anambra State UNICEF Assisted (W	1	SOME MARKET		5,000,000.00+	
Rehab/Re-Equipment of Existing H	2	CHEST STATE		270,000,000.00+	THE RESERVE OF THE PARTY OF THE
Malaria and Vector Control Progr	3	339,813,589.64		329,813,589.64-	
Tuberculosis Leprosy and Control	4	1,200,000.00		8,800,000.00+	
Estab/Equip Psychiatric Hospital	5	7,500,000.00		32,500,000.00+ 20,000,000.00+	

The State of the S	SH	Actual La	Original	Variance	Actual
A CONTRACTOR OF THE PARTY OF TH		2010	Budget 2010	2010	2009
Infra.Improv.Sch.of Nursing Nkpo		Edital a State	N	N	N
Infra Improv. Sch. of Mittaile NRPO	7	學學學科學學	30,000,000.00	30,000,000.00+	944,000.0
Infra. Improv.Sch.of Midwifery Nk Improv of School of Healh Tech.	8	200,000 00		29,800,000.00+	23,250,000.0
	9	1,418,900.00		48,581,100.00+	1,500,000.0
Prov. of Drugs Med. Surg.Sund.fo	- 11	3,680,000.00		6,320,000.00+	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Epidemological Control & Disease	12	5,119,000,00	10,000,000.00	4,881,000.00+	700,000.0
Prevention & Control of River BI	13	<b>国际的国际的</b>	2,000,000.00	2,000,000.00+	700,000.0
Electromedical/Surgical Equip Ma	14	<b>经营销和</b>	2,000,000.00	2,000,000.00+	
Fake Drugs Control	15	表 第770,000.00		1,230,000.00+	9,960,000.0
National Programme on Immunizati	16	24,500,000.00		15,500,000.00+	2,200,000.0
Control Programmes AIDS	18	200,000.00		12,800,000.00+	
World Bank Health System Project	18	201,172,149,49	40,000,000.00	161,172,149.49-	
Reproductive Health/Family Plann	19	<b>新華教育學的學科</b>	3,000,000.00	3,000,000.00+	- 4
Drug Surveillance and Drug Abuse	20	800,000.00	3,000,000.00	2,200,000.00+	
Mobile Dental Clinic	21	国際原統領建設	5,000,000.00	5,000,000.00+	
Schistosomiasis Control Programm	22	<b>经过多的条件的</b>	2,000,000.00	2,000,000.00+	
Control of Diarheases/Health Inf	23	<b>经数据游戏</b>	2,000,000.00	2,000,000.00+	
Health Statistical Survey and Da	24	<b>经验证证证证证</b>	5,000,000.00	5,000,000.00+	
Tradiitional Medicine Programme	25	500,000.00	2,000,000.00	1,500,000.00+	- 0
Nutrition and Baby Friendly Hosp	26	<b>美国的基础的</b>	2,000,000.00	2,000,000.00+	
Prevention and Control of Hp.	27	<b>张海滨连州北美州</b> 国州	4,000,000.00	4,000,000.00+	
Health Insurance/Community Healt	28	500,000.00	5,000,000.00	4,500,000.00+	5 900 000 00
PHC Implementation and Celebrati	29	550,000.00	5,000,000.00	4,450,000.00+	5,800,000.00
Establishment of Ministry of Hea	30	<b>在在新疆港市的海岸</b>	3,000,000.00	3,000,000.00+	
Anambra Health News	31	<b>国和政治和政治</b>	3,000,000.00	3,000,000.00+	
Health Emergency Rapid Response	32	156,000.00	5,000,000.00	4,844,000.00+	
Cardiothoracic /Renal Ventre-Osh	33	19,000,000.00	20,000,000.00	1,000,000.00+	
Sch.Health Service Programme	34	1,250,000.00	10,000,000.00	8,750,000.00+	
Improv. Cott. Hosp. Sch. of Nursing	35	18,974,577.82	50,000,000.00		17 000 000 00
Rehab. of General Hospital Umule	36	6,800,000.00	25,000,000.00	41,025,422.18+	17,000,000.00
Grant-in-aids to Mission Hospita	37	37,750,000.00	40,000,000.00	18,200,000.00+	20 150 000 0
Accreditation of 3(No) General H	38	107,253,205,82	200,000,000.00	2,250,000.00+	29,150,000.00
Control of Emerging Avian Influe	39	2,000,000.00	10,000,000.00	92,746,794.18+	70,615,300.26
Constr & Equip ASUTH	40	163,068,053.82	230,000,000.00	8,000,000.00+	201.040.044
infra Dev Sch of Midwifery Nkpor	41	# 110,000.00F	230,000,000.00	66,931,946.18+	201,962,063.96
SUB - HEALTH	19/11/20	934,285,476.59	1,218,000,000.00	110,000.00-	740,000.00
WE MADE TO THE PROPERTY OF THE PERSON OF THE	i si ta Ja	<b>金属的数字数型大型</b>	1,210,000,000.00	283,714,523.41+	388,386,497.36
HEAD: 45909202		SHANDLAND			
ENVIRON. HLTH &POLLUTION CONTL	State High	<b>京都是社会报客才</b> 是			
Environmental Health Monitoring/	1	上 图 20,000,000.00	2.000.000.00		
Water and Environmental Sanitati	2	35,000,000.00	2,000,000.00	18,000,000.00-	
Pest and Vector Control	3	11 15 15 15 15 15 15 15 15 15 15 15 15 1	1,000,000.00	34,000,000.00-	535,649.40
Household Sanitary Inspection Ac	4	<b>计算规模区数型</b>	2,000,000.00	2,000,000.00+	
School Environmental Health Outr	5	4,000,000.00	8,000,000.00	8,000,000.00+	
Women in Health Devlopment Progr	6	与/处理器/数据/数据	5,000,000.00	1,000,000.00+	
Procurement of Proj. Vehicle for	7	PARK AREA	2,000,000.00	2,000,000.00+	1,000,000.00
OTAL: ENVIORON HEALTH			5,000,000.00	5,000,000.00+	4,500,000.00
OTAL HEALTH	in house	123,243,357.04	104,000,000.00	19,243,357.04-	69,307,253.96
A SECURIOR OF THE SECURIOR	2 POST 5	1,057,528,833.63	1,322,000,000.00	264,471,166.37+	457,693,751.32
IEAD: 460: INFORMATION		7. 新国第二次第二人			
IEAD: 460090201	EV.HT.				
IN OF INFORMATION & CULTURE		是在1000年代的第二人			
quip for Film/Vidoe Prod &Rural	1		24 000 000 00		
stab& Equip.of Anambra State Go	2	11,250,000.00	24,000,000.00	12,750,000.00+	10,403,154.40
nam.State T/V Perm.Studio &Anci		25,200,000.00	30,000,000.00	4,800,000.00+	
tate Central and Divisional Lib		57,847,050,00	70,000,000.00	70,000,000.00+	
quipment for Graphic &Photograph	5	57,847,050.00	140,000,000.00	82,152,950.00+	98,523,494.47
nambra State FM Radio	6		3,000,000.00	2,200,000.00+	

	SH	Actual	Original	Variance	Actual
		2010	Budget 2010	2010	2009
	A CALLED	N SHARE	N	N	N
Ministry of Information Library	8	3,700,000.00		3,700,000.00-	
Anambra Newspaper & Printing Cor	9	4,000,000.00	40,000,000.00	36,000,000.00+	m's estable
Publication of Information Mater	10	14,850,000.00	25,000,000.00	10,150,000.00+	3,125,000.00
Museums in Anam.St.(Igbo-Ukwu En	-11	<b>建筑建筑超长</b>	8,000,000.00	8,000,000.00+	
Preservation of Igbo Language an	15	a language de la lang	40,000,000.00	40,000,000.00+	
TOTAL: INFORMATION		127,647,050.00	440,000,000.00	312,352,950.00+	112,051,648.87
PER CONTRACTOR OF THE CONTRACT	I) BUILDING	THE PARTY OF	S. S. S. S.		
HEAD: 461: SOCIAL DEV.	· CTS 1.18	<b>经验的</b>			
HEAD: 461090201	10 602	韓國 赞志 [ [ ]			
MINISTRY OF YOUTH & SPORTS		2000年中华电影社会			
Anambra Stadium Complex	1	<b>国际 和设置等</b>	85,000,000.00	85,000,000.00+	91,344,410.70
Pilots Schools	2	<b>《北西江至海州流行》</b>	10,000,000.00	10,000,000.00+	
Zonal Sports Stadia	3	THE RESIDENCE NO.	53,000,000.00	53,000,000.00+	
State Sports Development Project	4	18,755,250.00	40,000,000.00	21,244,750.00+	
Games Village in Awka	5	200,000.00	10,000,000.00	9,800,000.00+	
Golf Course Awka	6		5,000,000.00	5,000,000.00+	E TOTAL STREET
National Sports Festival	7	62,800,500.00	60,000,000.00	2,800,500.00-	
Dev. of Community Play G. across	8	SALE RELATED	21,000,000.00	21,000,000.00+	A COLOR
Sports Administration	9	198,000.00	10,000,000.00	9,802,000.00+	
Youth Development Centre	10	是2009,其是非常	80,000,000.00	80,000,000.00+	
Census of Unemployed Youths-Census	11	4,000,000.00	15,000,000.00	11,000,000.00+	A CONTRACT OF
Purchase of Office Equipment	12	与25年4月20日本18年(	8,000,000.00	8,000,000.00+	
Bee Keeping (GCCC) Trading the tr	13	190,000.00	1,000,000.00	810,000.00+	
Anambra State Young Pioneers Clu	14	之间程。这一种主义也。	2,000,000.00	2,000,000.00+	
National Youth Week Celebration	15	<b>18. 18. 18. 18. 18.</b> 18. 18. 18. 18. 18. 18. 18. 18. 18. 18.	3,000,000.00	3,000,000.00+	
Anambra State Youth Council/Subv	16	8,010,000.00	8,000,000.00	10,000.00-	
Subvention to Voluntary Youth Or	17	4,000,000.00	5,000,000.00	1,000,000.00+	
Youth Information Counseling in	18	S424.54.24.5	2,000,000.00	2,000,000.00+	
Bricklayer Projects	19	100 TERMED A AND 30 F	6,000,000.00	6,000,000.00+	
Osha. North & South L/G. Stadia	20	53,830,860.27	150,000,000.00	96,169,139.73+	31,775,750.06
State Youth Summit. Rally	21	5,000,000.00	5,000,000.00		
Construction;Office Block Youth&	22	。 第222 第22 第23 第23 第23 第23 第23 第2	20,000,000.00	20,000,000.00+	
State Football Club support F/ba	23	53,000,000.00	100,000,000.00	47,000,000.00+	
Schools Sport Project	24 -	27,750,000.00	30,000,000.00	2,250,000.00+	
Sport Equipment Purchase	25	9,253,000.00	30,000,000.00	20,747,000.00+	
NYSC Permanent Orientation Camp	26	3,995,000.00	20,000,000.00	16,005,000.00+	10,049,000.00
Volunteer Service Agency (Youth	27	<b>《电影影影》</b>	10,000,000.00	10,000,000.00+	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Office Equipment Logistics & Re	28	250,000.00	3,000,000.00	2,750,000.00+	
Staff Development Training & Tr	29	<b>一部建設集級組织</b>	1,000,000.00	1,000,000.00+	
SUB-TOTAL: 461090201	11000	251,232,610.27	793,000,000.00	541,767,389.73+	133,169,160.7
	1200	<b>经济领域发展</b>			
461090202	1000				
MIN OF WOMEN AFFAIRS		Company of the control of			
Vocational Rehabilitation Centre	1	950,000.00	5,000,000.00	4,050,000.00+	6,000,000.00
Social Welfare Centre Ogidi	2	110,000.00		110,000.00-	5,000,000.00
Anam.St.Wom.Aff.Proj-Inter.Women	3	31,300,000.00	44,000,000.00	12,700,000.00+	28,755,500.00
Anambra State Remand Home	4	13,350,000.00	12,000,000.00	1,350,000.00-	
UNICEF Assisted Programme on Adv	5		100		7,000,000.00
Women Affairs Skills Acquition C	6	112,552,966.78	25,000,000.00	87,552,966.78-	28,989,000.00
Women Development Centre Project	7	4,400,000.00	304,000,000.00	299,600,000.00+	4,315,000.00
Poverty Erradiction Programmes	8	<b>一种的基础的</b>	50,000,000.00	50,000,000.00+	3,822,800.00
Establishment of Data Bank and C	9	4,000,000.00	2,000,000.00	2,000,000.00-	
Women Dev Centre Library	10	THE REPORT OF	2,000,000.00	2,000,000.00+	5,500,000.0
Projects for the Elderly	11	8,500,000.00	5,000,000.00	3,500,000.00-	
Estab of Anambra State Approved	12	10,500,000.00		10,500,000.00-	
Projects for the Disabled	13	4 19,110,189.00	15,000,000.00	4,110,189.00-	29,950,000.0
Social Care and Rehab Programmes	14	2,800,000.00	22,000,000.00	19,200,000.00+	6,300,000.0
Grants to Welfare orgnizations	15	4,950,000.00	4,000,000.00	950,000.00-	

	SH	Actual .	- Annai	Variance	Actual
		\$ \$2010 S		2010	2009
HIV/AIDS Intervention Projects			NI .	N	N
Orphans and Venerable Children P	16	15,916,000.00	-11	10,916,000.00-	5,350,000.0
Childrens Projects	17	11,800,000.00		3,200,000.00+	12,475,000.0
State and International Trade Fa	18	5,000,000.00		11,500,000.00+	4,500,000.0
National Council Meetings	19	150,000 00		2,850,000.00+	
Child's Rights Implementation Co	20	50,000.00		5,950,000.00+	1,486,000.0
Baseline Survey on Situation on	21	4,000,000.00	-1000,000.00	1,000,000.00-	a whi
CEDAW - Domestication	22	<b>的情况就是被数据证</b>	2,000,000.00	2,000,000.00+	
Retrival for Trafficked Childr	23	A STATE OF THE STA	1,000,000.00	1,000,000.00+	
Social Welfare Projects	24	3,950,000.00	3,000,000.00	950,000.00-	3,400,000.0
Subvention to Charity Homes	25	3,800,000.00	10,000,000.00	6,200,000.00+	10,000,000.00
Sports for the Disabled	26	4,000,000.00	6,000,000.00	2,000,000.00+	3,938,000.00
3 No Vehicles.	27	作品的 國際國際	6,000,000.00	6,000,000.00+	
	28	AND THE PARTY OF T	4,000,000.00	4,000,000.00+	3,760,000.00
Counter-part funding for Comm.So Poverty Eradication Prog & Loan	29	1,500,000.00		1,500,000.00-	
School Social Work	29	<b>《大學教育的新聞歌歌》</b>	5,000,000.00	5,000,000.00+	= 13
	30	超級語響機能與	3,000,000.00	3,000,000.00+	
Baseline Survey on Situation of	31	和用語等等地質問題	2,500,000.00	2,500,000.00+	7.5
Community Based Rehabilitation	32		4,000,000.00	4,000,000.00+	711
Trade Fair for Persons with Disa	33	計算的經濟學學可能是	3,000,000.00	3,000,000.00+	6 7 3
Sheltered Workshop for Persons w	34	<b>海科學學出现的經濟學</b>	3,000,000.00	3,000,000.00+	
Support of Multipurpose Coop for	35	<b>《红阳型研究</b> 》	4,000,000.00	4,000,000.00+	
Rehabilitation Of Disabled AIDS	36	2,500,000.00	3,000,000.00	500,000.00+	1,800,000.00
Holiday Camp	37	多类的研究和学	2,000,000.00	2,000,000.00+	1,000,000.00
SUB-TOTAL: 461090202		2265,189,155.78	600,000,000.00	334,810,844.22+	172,341,300.00
TOTAL: SOCIAL DEVELOPMENT		516,421,766.05	1,393,000,000.00	876,578,233.95+	A COLOR OF STREET SAME OF STREET
		<b>《海路歌游歌歌游游</b>	TARREST STATE	010,010,200,701	305,510,460.76
HEAD: 462: WATER SUPPLY		<b>一些和1500年15</b> 00年15			- E
		。 之 之 的 之 に 方 は の に に に に に に に に に に に に に			1 11
HEAD: 462090201	er -	SECTION NOT THE RESERVE	70 000 0		
PUBLIC UTILITIES WAT.RES.&COMM		<b>国数和通过</b>	- 15 - 15 15 15 15 15 15 15 15 15 15 15 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15		
(WATER SUPPLY & RESOURCES)		<b>计图2008年的高温度型发</b> 页			
Greater Onitsha Water-Supply Sch .	1	67,800,000.00	*	67,800,000.00-	2 001 000 00
Rehab.of Awka water Projects	2	<b>河上地位的18</b> 00年度文义	165	07,800,000.00-	2,091,000.00
Nnewi Urban Water-SupplyScheme(R	4	<b>海林高温</b>	100,000,000.00	100,000,000.00+	25,439,040.00
Rehabilitation of Nimo Enugwu Wa	5	<b>海域的地域的</b>	104,000,000.00	The state of the s	
Agulu/Adazi /Neni Water Scheme	6	FAREMENT.	35,000,000.00	104,000,000.00+	25 2 N 2 2
Aguata Water Supply Scheme	7	Christie 4 a	50,000,000.00	35,000,000.00+	4
Orafite Water Supply Scheme	8	And the second of	60,000,000.00	50,000,000.00+	
Otuocha Peri Urban Water Supply	9	ALICE SERVICE	5,000,000.00	60,000,000.00+	100
Repair of Equipments	10	THE PARTY OF	3,000,000.00	5,000,000.00+	d: 3/5   17   1
Jli Borehold Water Scheme	11	Charles 11		3,000,000.00+	
Rural Water Supplies to various	12	3,000,000.00	15,000,000.00	15,000,000.00+	300,000.00
Vater Treatment Chemicals	13	THE RESIDENCE OF THE PERSON OF	100,000,000.00	97,000,000.00+	
Anawbia Water Supply Scheme	14	750,000.00	30,000,000.00	30,000,000.00+	23,611,750.00
wkuzu Water Supply Scheme	15	750,000.00	15,000,000.00	14,250,000.00+	New York
Oba Water Supply Scheme	16	1200年120日 120日 120日 120日 120日 120日 120日 120日	50,000,000.00	50,000,000.00+	
hiala regional Water Suply Sche			50,000,000.00	50,000,000.00+	1 7 7
Alor Water Water Supply Scheme			40,000,000.00	40,000,000.00+	
libo Water Supply Scheme			15,000,000.00	15,000,000.00+	
Jmunze New Water Scheme	19	allour Applops	50,000,000.00	50,000,000.00+	
Imuoji Water supply Scheme	20	0.044,000,004	50,000,000.00	50,000,000.00+	
Vater Supply Projects across the	21	9,644,822.88	50,000,000.00	40,355,177.12+	3,750,000.00
wka Water Suply Scheme		<b>国内的国际</b>	300,000,000.00	300,000,000.00+	The Second State
cural Water Supply and Sanitatio		3,018,000.00	400,000,000.00	396,982,000.00+	1
Vater Governance & Coordination		276,000.00	100,000,000.00	99,724,000.00+	
IA	25	<b>学的建筑中华的</b>	18,000,000.00	18,000,000.00+	and the state of
otal		<b>国际企业的</b>	NE STATE OF THE		25,945,862.00
The second of th		84,488,822.88	1,640,000,000.00	1,555,511,177.12+	81,137,652.00

THE ROLL OF THE RO	SH	Actual	Original	Variance	Actual
4 Sept Ban		2010)	Budget 2010	2010	2009
HEAD, 4/2, SERVED LOES DO LIVINGE		TALL STATES	N	N	N
HEAD: 463: SEWERAGE& DRAINAGE	1	MATERIAL PROPERTY AND A			
HEAD: 463090201					
MIN OF ENVIRONMENT(ENV.DEVEL)		Control Supplies Co.			
Erosion Control Projects in Anam	1	1,161,544,930,78	1,500,000,000.00	338,455,069.22+	1,375,763,671.8
Waste Disposal/Estabishment of I	2	1118,230,016,58	102,000,000.00	16,230,016.58-	282,368,907.0
Procurement of Project Veh Equip	3	CONTROL CONTRO	6,000,000.00	6,000,000.00+	Manager Clarket
Tree/Shrub Nursery Etablishment	4	THE RESIDENCE OF THE PARTY OF T	2,000,000.00	2,000,000.00+	8,500,000.0
Herbarium Development	5	进入的自身和企业的关系	1,000,000.00	1,000,000.00+	
Public Enlightenment on Ecologic	6	K Table Table 1	1,000,000.00	1,000,000.00+	15 to 12
Analytical Laborator	7	三种鱼类 3000000000000000000000000000000000000	2,000,000.00	2,000,000.00+	distance in the second
Parks and Gadens Development	8	3.特别是这些企业的	8,000,000.00	8,000,000.00+	CERTIFICATION OF ARES
Highway Landscaping	9		3,000,000.00	3,000,000.00+	2,460,000.0
Ecological Control (Biological)	10	<b>建制制度的</b>	4,000,000.00	4,000,000.00+	And the Late To
Environment Enforcement	11	651,967(85	6,000,000.00	5,348,032.15+	24,800,000.0
Establishment of Integrated Wast	12	130,903,874,78	150,000,000.00	19,096,125.22+	da di Luccio
Water Weed Control	13	100,000.00	10,000,000.00	9,900,000.00+	all of the cal
Dredging/Desitting of Drains	14	152,550,00	100,000,000.00	94,847,450.00+	3,641,500.0
PME Including EIA	15	CONTRACTOR OF THE PERSON OF TH	5,000,000.00	5,000,000.00+	60,869,270.0
Dredging Nwangen/Otumoye Creek &	16	95,200,000,00	180,000,000.00	84,800,000.00+	
Dredging/Sweeping Flood Channels	17	<b>经过的时间的</b>			39,500,000.0
Environm - PRS Activivties	18	<b>建筑建筑建筑</b>			680,542.5
TOTAL: SEWAGE & DRAINAGE	4 3 5	##1,511,783,339.99#	2,080,000,000.00	568,216,660.01+	1,799,633,341.4
	(2)	A STATE OF S			
HEAD: 464: HOUSING AND ENVIRON	Assign	<b>计的图像程序的</b>			The second
		30.344.346.346.3		THE STATE OF THE STATE OF	<b>表示。大工工作</b>
HEAD: 464090201	100	<b>华州政治和政治</b>		State Inch Matthews	
MIN OF HOUSING/URBAN DEV		<b>主持持動節為議長</b>		A STATE OF THE STATE OF	outer reliefue
Prov.of infrast. in Estate & Hou	1	AND DESCRIPTION OF STREET			17,450,000.0
Completion of Real Estate Buildi	3	<b>發展國際和國際</b>	100,000,000.00	100,000,000.00+	11,350,000.0
Grants to Housing Corparation	5	<b>多种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种</b>	100,000,000.00	100,000,000.00+	31,653,000.0
Guest Houses in Enugu	9	學就就是對語言	40,000,000.00	40,000,000.00+	
Constr. of Cenotaph including P	12	20世纪2012年2月	200,000,000.00	200,000,000.00+	MATRICE CONTRACT
Constr. of Anamb State Liaison A	15	43,793,351.00	444	43,793,351.00-	104,813,972.2
Constr. of Permanent Recept Stan	19	# 42,364,454.00	40,000,000.00	2,364,454.00-	3,915,457.3
Constr. of Ultra Modern Complex	20	<b>注册经验的</b>	250,000,000.00	250,000,000.00+	
Constr. of Public Building acros	21	並認識的氣控原素	200,000,000.00	200,000,000.00+	(CASE 1/4 LANGE 1/10)
Office Block for Ministry of Hou	23	<b>机能够到现在</b>	90,000,000.00	90,000,000.00+	N. C. S. Dales
Standard Slaughter Awka	24	CONTRACTOR ACTIVE	50,000,000.00	50,000,000.00+	State Indian land
Provision of Amusement Parks Mot	-25	150,000,000.00	100,000,000.00	50,000,000.00+	38,330,857.0
L/scaping of Gov't Offi & Reside	26	William Street			51,544,155.5
Renov of Anambra State 10 Storey	27	<b>全国的企业</b>	150,000,000.00	150,000,000.00+	26,000,000.0
Provision of Parks for Onit. Nne	28	<b>多数数据数数数</b>	200,000,000.00	200,000,000.00+	20,000,000.0
Purch. of 2no. Operatin Veh & Of	29	学说的 独身发现	5,000,000.00	5,000,000.00+	ACTOR OF CAR
Install. of New Project Bricks M	30	A PROPERTY AND A SECOND	50,000,000.00	50,000,000.00+	
Rehab. of Awka Cap Territory(Urb	31	KATALINO ES	300,000,000.00	300,000,000.00+	
Rehab. of Onist. Township (Urban	32	选择 <b>的</b> 数2第4次	300,000,000.00	300,000,000.00+	
Deputy Gov't Resid - Ngene - Ama	33	2,024,000.00	50,000,000.00	47,976,000.00+	6 000 000 0
Fencing of Nwafor Orizu colleg o	34	1000000000000000000000000000000000000	40,000,000.00	THE RESERVE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.	6,000,000.00
Renovation of Civil Servant Qtrs Iyi	35			40,000,000.00+	
Renovation Rehabilitation & Block wall fen o	36	是以學校的作業性	25,000,000.00	25,000,000.00+	
Constr. /Rehab. of forestry Office	38	PARTY STATES	100,000,000.00	100,000,000.00+	
Compl. of Nigerian Red Cross Headquarters	39	COLUMN CONTRACTOR CONT	20,000,000.00	20,000,000.00+	
Contru. Pub. Builds ANS Pub. Ser. L/G		20,000,000.00	20,000,000.00		0.404.700.71
Purchase of 2 no. Operational Vehicles	46	Mary Haller To Salare			9,434,780.50
of 2 no. Operational venicles	1	1. 10 (1997) (1997) (1997) (1997) (1997) (1997) (1997) (1997) (1997) (1997) (1997) (1997) (1997) (1997) (1997)	1,000,000,000,000,000	HERE THE TOTAL PROPERTY OF THE PARTY OF THE	390,000.00

(A)	SH	Actual	Original	Variance	Actual
	學可以	2010	Budget 2010	2010	2009
		N	N	N	N
HEAD: 465: TOWN & COUNTRY PLAN		Control Contro			The last section is a second section in the last section in the la
HEAD: 465090201		。 (1)	NAME OF THE OWNER OWNER OF THE OWNER		
MIN OF LANDS SURVEY & URBAN P			10,000,000,00	10,000,000,001	
Design of New Layout Scheme /Equipment	1	CONTROL OF THE PROPERTY OF THE	10,000,000.00	10,000,000.00+	105,303,600.00
Implementation of Structure Plan	2	34,335,000.00	250,000,000.00	215,665,000.00+	103,303,600.00
Land Acquisition/compensation for	3	88,640,000.00	475,000,000.00	386,360,000.00+	7,000,000.00
Anambra Land Information Mgt Sys	4	52,287,640.00	150,000,000.00	97,712,360.00+	117,966,500.00
Building of Zonal Lands Offices	5		20,000,000.00	20,000,000.00+	16,230,000.00
Land Survey : Solid Water Integration	6	Control of the Contro	120,000,000.00	120,000,000.00+	26,467,800.00
Provision of Survey Control Farm	7	5,573,900.00	5,000,000.00	573,900.00-	11,672,500.00
Purchase of Map Equipment Reproduction	8	AN THE MENTINGEN	5,000,000.00	5,000,000.00+	11,072,300.00
Procurement of GIS Laboratory Eq	9	TANKS BEEN AND THE	5,000,000.00	5,000,000.00+	10,000,000.00
Building/GIS Equipment	10	The state of the s	5,000,000.00	5,000,000.00+	10,000,000.00
Grant to ASUDEB for its activity	11	10,000,000.00	10,000,000.00	10,000,000,001	8,070,292.00
Purchase of 2No. 4x4 Veh.	12		10,000,000.00	10,000,000.00+	8,070,292.00
Provision of essential Facilities	13	是是的學術學的思	60,000,000.00	60,000,000.00+	11-1-1-1-1
Completion of Burnt Land Use & A	15		10,000,000.00	10,000,000.00+	4 212 017 11
PPP Provision of Infrastructure	16		15,000,000.00	15,000,000.00+	4,312,017.11
Prov of Books & Vehicles for Min of L	17	all the property of the	5,000,000.00	5,000,000.00+	Note that the second
Prod. of Utility Map from Base M	18	· · · · · · · · · · · · · · · · · · ·	10,000,000.00	10,000,000.00+	
Purchase of Office Equipment	19	是天理的最後的特別	10,000,000.00	10,000,000.00+	2 210 000 00
Monitoring and Evaluation of the	20	9,997,999.72	5,000,000.00	4,997,999.72-	3,210,000.00
Expan/Maintenance/Furnishing of	21		20,000,000.00	5,000,000.00+	
Purchase of Surveying Equipment	22	TO THE REPORT OF THE PARTY OF T	5,000,000.00	987,345,460.28+	310,232,709.11
TOTAL: TOWN & COUNTRY PLANNING	*	217,654,539.72	1,205,000,000.00	987,343,400.20+	310,232,703.11
HEAD 466: COMMUNITY DEV.					
		24/00/20	Residence of the same		THE RESERVE
HEAD: 466090201	A CONTRACTOR		NO PLANTAGE STATES	A CONTRACTOR OF THE PARTY OF TH	
PUBLIC UTILITIES WATER RES.&CO			66,000,000,00	66 000 000 004	THE PERSON NAMED IN
Grants to Communities for self h	1		66,000,000.00	66,000,000.00+	Service - Line
Rural Dev.Day Celebration&Award	2	THE TOTAL PROPERTY.	5,000,000.00	5,000,000.00+	
Re-Estab.of Community Dev. Train.	3	500,000.00	200 000 000 00	500,000.00-	10,152,810.00
Fire Service Projects	4	11,449,400.00	200,000,000.00	188,550,600.00+	10,132,810.00
Provision of Project Vehicles	6		10,000,000.00	10,000,000.00+	
Logistics Requirement for Evalua	7	10 全型 10 mm	3,000,000.00	3,000,000.00+	277 500 00
Purch & Maint of Drilling Equipm	8		15,000,000.00	15,000,000.00+	277,500.00
Anambra UNICEF Assisted Water &	9	The second second	Walter British Commencer C		125,070,824.73
Dev. of Earth Dams at Ayamelum R	10	THE RESERVE THE PROPERTY OF	100,000,000.00	100,000,000.00+	
TOTAL: COMMUNITY DEVELOPMENT		11,949,400.00	399,000,000.00	387,050,600.00+	135,501,134.73
		CALLED TO SERVICE CO.			
HEAD 467: GENERAL ADMIN.		「日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本			T. C. C. C. C.
HEAD: 467090201 JUSTICE (MIN OF JUSTICE)				- J. J. C. A. S. C.	
Purchase of Law Books		237,591,517.90	29,700,000.00	207,891,517.90-	24,042,968.0
Publicat of Law Reports of Anamb	2	11,023,500.00	3,000,000.00	8,023,500.00-	2,000,322.1
	3	41,063,600.00	2000,000,000	41,063,600.00-	4,000,000.0
Publicat.&Print of Revis.Laws of Public Prosecut.Officed Building	4	19,590,000.00	10,000,000.00	9,590,000.00-	8,845,000.0
Attorney-General's Ceremonial Ro	5	17,530,000100	2,000,000.00	2,000,000.00+	State of the state
	6	68,500,000.00	40,000,000.00	28,500,000.00-	He principle
New Off Blk for MOJ at Otuocha	7	8,433,950.00	6,000,000.00	2,433,950.00-	45,000,073.7
Office Equip for Min including o	8	54,000,000.00	25,000,000.00	29,000,000.00-	4,500,000.0
Legal Consultancy Services	9	1,785,000.00	2,000,000.00	215,000.00+	13,750,000.0
Refurb. of Gov't Veh in Min & ou	10	2,131,500.00	2,000,000.00	2,131,500.00-	1,700,000.0
Equip. for the Off of Justice of	11	4,900,000.00	10,000,000.00	5,100,000.00+	450,000.0
Citizens Rights Directorate Office of Public Defender	12	1,668,400.00	2,000,000.00	331,600.00+	8,100,000.0
Purchase of Mat./Equipm rev/san	13	1,000,400.00		1,000,000.00+	E Z ENE
	14	2,444,350.00		1,444,350.00-	500,000.0
Procure, of Computers Printer &	14	2,444,330.00	1,000,000.00	295,473,817.90	116,138,363.8

	The state of the s	Actual	Original	Variance	Actual
		2010	Budget 2010	2010	2009
HEAD, 4/7000000		Z WENT AND	N	N	N
HEAD: 467090202	1 100 100	The second second			
JUDICIARY	A 200 A	The second second	Same and the control of the control		
High Court & Magistrate Court Bu	1	PARTIES TO	80,000,000.00	80,000,000.00+	HILL CONTRACTOR
Judiciary Libraries	2	ASCHARLES A	10,000,000.00	10,000,000.00+	
Refurb of old Gen Set & Purc.of	4	The State of the same	20,000,000.00	20,000,000.00+	
Customary Court Buildings	5	THE STATE OF	20,000,000.00	20,000,000.00+	and the second
Quarters for Judges & Magistrate	6	NATURE STATES	80,000,000.00	80,000,000.00+	
Furniture & equip.for Courts & Q	7	THE PARTY OF	80,000,000.00	80,000,000.00+	
Medical Treatment Abroad ( Judge	9	<b>经验证的</b>	10,000,000.00	10,000,000.00+	
SUB-TOTAL: HEAD 467090202	THE REAL PROPERTY.	(A) (A) (A) (A)	300,000,000.00	300,000,000.00+	
	taeuga	2000年建立300年。		sort bearing and a	
HEAD: 467090203		THE REPORT OF A			Kuller Kara
COURT OF APPEAL	196	1、1000年			
Customary Court of Appeal Buildi	1	為財政性的例如	46,000,000.00	46,000,000.00+	M. S. C. L.
Customary Court of Appeal Law Li	2	河湖 建筑 经	20,000,000.00	20,000,000.00+	
Modern Court Recording Equipment	3	是特別的新知识。	3,000,000.00	3,000,000.00+	APPENDING NO.
Purchase/Installation of Gen Set	4	<b>建筑和其特别的</b>	4,000,000.00	4,000,000.00+	To be a second
Qtrs forHon.Presid Hon.Judges&ot	5	<b>国际的复数形式</b>	20,000,000.00	20,000,000.00+	
Fur./Equip.for Courts Qtrs &Purc	6	的复数群岛东西	20,000,000.00	20,000,000.00+	
Medical Treatment/Foreign Travel	9	· 计可以图象的 (1)	3,000,000.00	3,000,000.00+	INTERIOR STATES
SUB-TOTAL: HEAD 467090203		<b>计学的结构</b> 有数据。	116,000,000.00	116,000,000.00+	SHEET DIST.
AGA SERVICE		2518080000000000000000000000000000000000	270		DESTRUCTION OF THE PARTY OF THE
HEAD: 467090204	2 177%	<b>全国的</b>		10 10 E0 BL 20 1	FILL CONTR
HEAD OF SERVICE	400000	<b>的形态器都型的</b> 化	100000000000000000000000000000000000000	Parallel Victor 4	ult estati, 70%
Prov.of Fur.&Equip.for Offices&	2 3616	28,241,150.00	50,000,000.00	21,758,850.00+	Deve of the last
Human Resource Development(Capic	3	27,012,280.00	50,000,000.00	22,987,720.00+	S. C. Harrison
Maintenance & Prov of consumable	4	<b>经验的证</b>	5,000,000.00	5,000,000.00+	24,610,365.0
Staff Housing Loan scheme	5	A THE RESERVE	50,000,000.00	50,000,000.00+	1,900,000.0
Vehicle Refurbishing (Rev Loan S	6	A032364 (20 )	25,000,000.00	25,000,000.00+	1,900,000.0
Computerization of Personnel Rec	7	8,760,500.00	20,000,000.00	11,239,500.00+	
Refurbishing of Civil Service Bu	8	115,000.00	30,000,000.00		
Civil Service Staff Club/Recreat	9	Calculation and the Calcul	20,000,000.00	29,885,000.00+	
Rehabilitation/Maint of the Sec	10	2,266,000.00	15,000,000.00	20,000,000.00+	TOTAL SECTION
Procure. & Inst of Solar Panel t	11	A PARAMETER .	The second secon	12,734,000.00+	To the second second
Building of the Public Service O	12	61,162,176.00	30,000,000.00	30,000,000.00+	
Provision of Borehole/Tank at Re	13	101,102,170.00	55,000,000.00	6,162,176.00-	243,000.0
Prov. of Public address System a	14		5,000,000.00	5,000,000.00+	71-5.20
Constr. of New Sec Complex Phase	15	ASSESSMENT REPORTS AND ADDRESS OF THE PARTY	4,000,000.00	4,000,000.00+	
General Consultancy Services	16	144,423,883.17	172,000,000.00	27,576,116.83+	
Completion/Maint of Real Estat &	17	TOTAL STREET	20,000,000.00	20,000,000.00+	
Prov. of Accomod. & dev of State		Charles and Control of the Control o	10,000,000.00	10,000,000.00+	
Public Service Lecteres	18	4.5000000000000000000000000000000000000	50,000,000.00	50,000,000.00+	
Civil Service Week & Productivit	19	· · · · · · · · · · · · · · · · · · ·	12,000,000.00	12,000,000.00+	344,578,571.8
Group Accident Insurance Scheme	20		10,000,000.00	10,000,000.00+	10,000,000.0
Anambra Service News	21		30,000,000.00	30,000,000.00+	
	22	7-40-60-60-60-60-60-60-60-60-60-60-60-60-60	2,000,000.00	2,000,000.00+	A CARDO
Civil Ledership Initiative	23	3,002,600.00	7,000,000.00	3,997,400.00+	Carry Carry
oint Public Service Negotiation	24	4,000,000.00	3,000,000.00	1,000,000.00-	ESPAINT AND DE
Renovation of MOA/ ADP Complex-S	25	17,287,881.21	25,000,000.00	7,712,118.79+	18,519,271.37
Extension of Real Estate Fencing	26	675,500.00	10,000,000.00	9,324,500.00+	120,000.00
Procurement & Install of Gen Set	27	200,000.00	20,000,000.00	19,800,000.00+	AND MAINTENANCE OF
Workers Day Celeb & Support to F	28	THE RESERVE		THE PARTY OF THE P	2,500,000.00
UB-TOTAL: HEAD 467090204		305,496,970.38	730,000,000.00	424,503,029.62+	420,911,208.23
IEAD, ACROSSOS		THE RESERVE			
IEAD: 467090205					THE RESIDENCE OF
SG'S OFFICE				STATE SUSSELLED	Sand Livering
pprovement of SSG's Office Comp	1	1,350,000.00	10,100,000.00	8,750,000.00+	1,720,000.00
rchase of Fax & PABX (First Ph	2	THE RESIDENCE OF THE PARTY OF T		Section 1	103,500,000.00

	SH	Actual	Original	Variance	Actual
		2010	Budget 2010	2010	2009
		TO SERVICE STREET	N	N	N
Pur.of Veh.for top Civil Servan&	4	4,421,777,793,00	355,000,000.00	4,066,777,793.00-	208,635,712.40
Enquir.Recoveries&Publica.of Whi	5	88,800,000,00	19,400,000.00	69,400,000.00-	17,263,000.00
Renov. & Furn. of Guest House Aw	6	40.00000000000000000000000000000000000			50,585,000.00
Pur.&Maint.of Gen.for Commission	9	AND RESIDENCE OF THE PERSON OF	10,000,000.00	10,000,000.00+	3,700,000.00
Purch. of Off Equip & Furniture	10	15.24.10.10.10.10.10.10.10.10.10.10.10.10.10.	6,400,000.00	6,400,000.00+	
Pur. of Veh/Cep Asset for Abj &	11	<b>(地區湖)建設開建</b>	15,500,000.00	. 15,500,000.00+	4,240,000.00
Reconstr./Renov./Comple. of Abj	12	4,066,700.00	86,600,000.00	82,533,300.00+	
Furnish. &Equip of Abj & Lag Lia	13	2,625,000,00	14,800,000.00	12,175,000.00+	
Beautific./Landscaping & Fumig.	14	当我在政务外的法律的	5,200,000.00	5,200,000.00+	5,747,588.00
Renov./Ext of the Gov't House Cl	15	<b>经到货物的现</b>	3,400,000.00	3,400,000.00+	
Rural Travel & Transport Progr.	16	<b>发生活用的</b>	14,700,000.00	14,700,000.00+	MI - I
M&E Capacity Build & Equipment	17	74.44.45.46.45.45.45.45	1,400,000.00	1,400,000.00+	
NEPAD Programmes/Projects	18	DESCRIPTION OF STREET	17,700,000.00	17,700,000.00+	
33Utility Cars for House of Asse	. 19	<b>福建筑和南京东东</b> 东西	165,000,000.00	165,000,000.00+	-
SUB-TOTAL: HEAD 467090205		4,604,819,493.00	744,200,000.00	3,860,619,493.00-	397,399,640.40
		DE AGRECATION OF THE PERSON OF			
HEAD: 467090206		型以此數學的學科的分		10.01	
DEPUTY GOVERNORS OFFICE		CANTEST STATES			
Construction of Office Block	1		16,000,000.00	16,000,000.00+	8,700,000.00
Provision of Furniture/Equipment	2	15,000,000,00	14,000,000.00	1,000,000.00-	2,885,800.00
Provision of Press Equipment	3	SEPARATE AND A SECOND S	2,000,000.00	2,000,000.00+	
Procurement of 3 No Vehicles	4	7,700,000.00	10,500,000.00	2,800,000.00+	
Inter-State Boundary Demarcation	5		10,000,000.00	10,000,000.00+	6,474,500.00
PRS Monitoring Activities	6	<b>《新聞記》</b> 「新聞記》  「「「「「「」」  「「」  「「」  「「」  「「」  「「」  「	2,000,000.00	2,000,000.00+	-17
Christian and Moslem Pilgrmages	7	49,737,900.00	70,000,000.00	20,262,100.00+	
Capacity & Manpower Dev Building	8		2,000,000.00	2,000,000.00+	
SUB-TOTAL: HEAD 467090206		72,437,900.00	126,500,000.00	54,062,100.00+	18,060,300.00
Page 10 TRE. HEAD 407070200		hend Strate Contract Contract	120,500,000.00	34,002,100.001	10,000,500.00
HEAD: 467090207					
GOVERNMENT HOUSE		ALECTOR	Can de la companya de	7 113	
	1	CONTRACTOR OF THE PROPERTY OF	200 000 000 00	262 260 000 001	100 901 750 00
Government House Projects	1	47,750,000.00	300,000,000.00	252,250,000.00+	109,801,750.00
Prov. of Security/Communication E	2	Control of the Contro	100,000,000.00	100,000,000.00+	2,688,500.00
Purchase of Govt. House Equip. & F	3	1,250,000.00	40,000,000.00	38,750,000.00+	7,000,000.00
NYSC Permanent Orientation Camp	4	DE BANCON DE LA CAMBRIA	10,000,000.00	10,000,000.00+	7,800,000.00
State Vigilante Service/Security	5	150,000,000,00	50,000,000.00	100,000,000.00-	
Special Mandate Projects	6		60,000,000.00	60,000,000.00+	
Government House Project Impleme	8		5,000,000.00	5,000,000.00+	
Government House Guest House Bui	9		5,000,000.00	5,000,000.00+	
Special Emergency Intervention F	10		50,000,000.00	50,000,000.00+	52,000.00
State Emergency Maintenance Agen	11	25,500,000.00	50,000,000.00	24,500,000.00+	3,247,500.00
State Wide Infor & Communication	12	CPA AMALAS.	150,000,000.00	150,000,000.00+	16,517,100.00
Prov. of Materials/Equipment Mot	13	(1)44.4(图)15.112	20,000,000.00	20,000,000.00+	68,289,553.50
Meterials & Equip for traffic Lig	14	53,888,085.00	80,000,000.00	26,111,915.00+	
Testing Equip. & Accessories for	15	<b>医皮肤引擎</b>	10,000,000.00	10,000,000.00+	
Government Assistance to TRACAS	16	<b>美國國際新聞新聞新聞</b>	70,000,000.00	70,000,000.00+	1,800,000.0
Dev. of Vehicle Inspection Groun	17	<b>以为政策的改善的</b>	55,000,000.00	55,000,000.00+	
Airport Project (Committment Fun	18		400,000,000.00	400,000,000.00+	1,600,000.0
Dev. of Intra & Intercity Transp	19	用海绵逐出的产生	75,000,000.00	75,000,000.00+	26,350,000.0
Social Re-Onrientation Project &	20	18,000,000.00	50,000,000.00	32,000,000.00+	
ANSEPA Activities	21	14 1 50,000,000.00	200,000,000.00	150,000,000.00+	8,500,000.0
Millenium Dev Goal (MDG) in the	23	<b>经国际公司</b>		110	38,940,000.0
SUB-TOTAL: HEAD 467090207		352,388,085.00	1,780,000,000.00	1,427,611,915.00+	294,499,403.5
HEAD: 467090208	1202	<b>经基础的</b> 需要编码类型			
MIN OF PLANNING & DEVELOPMENT		<b>间的发展的</b> 和强性	CENTE CO		
Feasibility Studies & Econ.Inves	1	355,000:00	25,000,000.00	24,645;000.00+	A
State Central Planning Library	2	9,950,000,001	5,000,000.00	4,950,000.00-	139,000.0
Gen statistical Studies & Operat	3	<b>《我的政治部的</b> 》	10,000,000.00	10,000,000.00+	

	SH	Actual	Original	Variance	Actual
		2010-	Budget 2010	2010	2009
	- 12	Charles N The Control	N	N	N
Public of Annual Statistical Yea	4	1,800,000.00	2,000,000.00	200,000.00+	10,711,220.0
UNICEF-Assisted Prog. Inter. in	5	290,255,937.02	200,000,000.00	90,255,937.02-	2,500,000.0
UNFPA - Supported Population & D	6	出版地域的影響	1,000,000.00	1,000,000.00+	130,812,700.0
Project Monitor. & Eval. includ	7	· 林二郎 · 李三郎	3,000,000.00	3,000,000.00+	
Computerization & Equip. of Min.	8	· 公司、企业、企业、企业、企业、企业、企业、企业、企业、企业、企业、企业、企业、企业、	2,000,000.00	2,000,000.00+	
Prod. of States 4year Strategic	9	Sala Sala Sala Sala Sala Sala Sala Sala	5,000,000.00	5,000,000.00+	1,600,000.00
UNDP Human Dev. Programme.	10	103,560,224.00	20,000,000.00	83,560,224.00-	3,000,000.0
State Progr. on Food & Nutrition	11	21年9年9年2日	1,000,000.00	1,000,000.00+	
Analysis & dissemination of Stat	12	43,721,778.26	3,000,000.00	40,721,778.26-	
GCCC for EU-Supported Water & Sa	13	5,850,000.00	30,000,000.00	24,150,000.00+	
Source for progr Assistance & St	14	7,710,000.00	1,000,000.00	6,710,000.00-	STATE OF STA
Prepar. Publication & dissem. 2	15	CONTRACTOR OF THE PARTY OF THE	10,000,000.00	10,000,000.00+	
Estab. of State Statistical Agen	16	5,650,000.00	20,000,000.00	14,350,000.00+	9,585,373.3
State Gov't & Capicity Building	17	THE REPORT OF	20,000,000.00	20,000,000.00+	7,503,513.5
Prog.for Transf.Rural Areas in N	18	THE RESERVE	55,000,000.00	55,000,000.00+	6,900,000.0
MDG Project in the State (GCCC)	19		1,000,000,000.00	1,000,000,000.00+	0,900,000.0
SUB-TOTAL: HEAD 467090208	12	468,852,939.28			1/5 249 202 2
SUB-101AL: HEAD 40/090208	S S S	3 Birth 1 1957	1,413,000,000.00	944,147,060.72+	165,248,293.3
HEAD: 467090209	35 394	<b>泛热的是特别的</b>		The second second	
STATE HOUSE OF ASSEMBLY		STATE OF THE PARTY			
Legislature Library	1	<b>发展的建筑</b>	20,000,000.00	20,000,000.00+	
Pur.of Secur.Gadgets Close-cute	2	<b>有關於公司</b> 的15	50,000,000.00	50,000,000.00+	
Completion of Water Fountain wit	3	No seption at the	30,000,000.00	30,000,000.00+	
Medical Equipment	4	\$20000000 <b>以</b> 表达了	20,000,000.00	20,000,000.00+	
Procurement of Computers and Acc	6	<b>自由的基础的</b>	25,000,000.00	25,000,000.00+	
Furnishing and Renovation of Leg	5	<b>《全部的性别的图》</b> 为于	20,000,000.00	20,000,000.00+	
Purchase of Office Equipment	6	<b>一种过程</b>	40,000,000.00	40,000,000.00+	29,645,000.0
Purchase of Utility Vehicle	8	<b>图书题是图像</b> 非	35,000,000.00	35,000,000.00+	
Prov.of Light around Legislative	9	<b>不是他们的对话</b> 。	48,000,000.00	48,000,000.00+	
Furnish.Legislative Admin.Block.	10	<b>心器的加强</b> 的证	300,000,000.00	300,000,000.00+	
Provision of Borehole	11	<b>《西海南山路》</b>	10,000,000.00	10,000,000.00+	76,270,693.0
Fuel Dump.	13	<b>全国的基本企业</b>	50,000,000.00	50,000,000.00+	- 124
Training	14	到的 <b>的</b> 概念是是	50,000,000.00	50,000,000.00+	15,737,343.7
Rehab.& Renovation of Guest hous	15	<b>第二次的第三人称单数</b>	50,000,000.00	50,000,000.00+	
Constituency Projects	16	300,000,000.00	300,000,000.00	11.00.000000000000000000000000000000000	
repaving of drive ways & Parking	17	<b>建筑的</b> 实验证	50,000,000.00	50,000,000.00+	299,400,000.0
3No. Laptops	18		2,000,000.00	2,000,000.00+	277,400,000.0
SUB-TOTAL: HEAD 467090209	10	300,000,000.00	1,100,000,000.00	800,000,000.00+	421,053,036.7
1011121121212121	4.5	71. 51. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	1,100,000,000.00	800,000,000.00+	421,033,030.7
HEAD: 467090210		ENGLISHED SET	7.7 March 2016		5-10 - 10-10-10-10-10-10-10-10-10-10-10-10-10-1
CIVIL SERVICE COMMISSION		ATTERNATION.			38.8
Civil Service Commission Projects			1 500 000 00	1 500 000 00	100
Extension of Office Accommodatio	1	· 主义是企业的基本。	1,500,000.00	1,500,000.00+	
	2	The second second second second	20,000,000.00	20,000,000.00+	
Purchase of Office Equipment & C	3	的政治和推出。法人	2,000,000.00	2,000,000.00+	
Purchase of Vehicle(504) for Cha	4	CHARLEST WITH SELL	16,000,000.00	16,000,000.00+	
Acquisition of Office Furniture	5		3,000,000.00	3,000,000.00+	
Rehab./Rewiring of CSC Complex	6	<b>本的影響等於於</b>	500,000.00	500,000.00+	
Internet Network & Satelite Dish	7	<b>企业活动</b>	500,000.00	500,000.00+	
Water Borehole with Overhead Tan	8	是国家大学等的企业。1·	7,500,000.00	7,500,000.00+	
Const of Car Park Chairman Meme	9	<b>克莱拉美国</b>	5,000,000.00	5,000,000.00+	
Tetal		。 京都是學术的時代	56,000,000.00	56,000,000.00+	Since of the same
ALPERT OF A CONTRACT OF A CONT	. 6 1	STORES AND A			No.
HEAD: 467090211		<b>通数</b> 标次 <b>联带</b> 的点型。	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		
JUDICIAL SERVICE COMMISSION		The second second			
Provision of Judicial Serice Com	1	<b>学业工程</b>	15,000,000.00	15,000,000.00+	
Furnishing and Office Equipment	2	學語來能够到沒如	2,000,000.00	2,000,000.00+	AVENUE NO.
Official Quaters	3	<b>经验证的</b> 文字 1.5	2,000,000.00	2,000,000.00+	
Purchase of Official Vehicles	4	225 14 16 1	15,000,000.00	15,000,000.00+	10,000,000.00



ANAMBRA STATE

AYAMELUM

# STATEMENT OF GOVERNMENT N COMPANIES

WEST

ANAMBRA

FOR\*

THE YEAR E

31ST DECEMBER

**Produced By** 

EKWUSIGO NNEW

OGBARU

ISTRY OF FINANCE **AWKA** 

Report of the State Auditor-general, 2010

	Note	Actual	Original	Variance	Actual
ages =		2010年 年 2010	Budget 2010	2010	2009
100000100000000000000000000000000000000		STATE AND RESIDEN	N	N	N
Purchase of Gen Set	5	<b>国的国际发展的对抗</b>	1,500,000.00	1,500,000.00+	
Water Borehole	6	WAS SELECT TO SELECT	1,500,000.00	1,500,000.00+	10 000 000 00
SUB-TOTAL HEAD 467090211		<b>特别性新疆。</b>	37,000,000.00	37,000,000.00+	10,000,000.00
MANUARUS II JAMES II III II I	1	/形容的华思学说/			
HEAD467090212	1	The state of the s	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
ANSIEC		FIRST SAFERED			
State Independent Election Proje	-1	25,950,000.00	200,000,000.00	174,050,000.00+	
Elections	2	21,854,700.00	200,000,000.00	178,145,300.00+	
SUB-TOTAL HEAD: 467090212		47,804,700.00	400,000,000.00	352,195,300.00+	
		<b>文学和对学产品。摄影</b>			
HEAD: 467090213	1000	THE PRODUCTION OF THE		E E TOTAL COMPANIE	
BUREAU OF IGR	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<b>运数发展系统图像</b>		一	
SUB - TOTAL HEAD: 467090213	1 230	<b>一种学术类的结合</b>		· 人名伊拉尔斯	
	Let to	4. 10 10 10 10 10 10 10 10 10 10 10 10 10			
HEAD: 467090214		<b>《中华》《美国社会》</b>			
OFFICE OF THE STATE AUD GEN	100	<b>他们都是想到这种意义</b>			<b>双连至</b>
Purchase of Vehicles	1	4,500,000.00	4,500,000.00		3,864,950.00
Purchase of Office Equipment	2	<b>一场时间的</b>	793,000.00	793,000.00+	TO THE STATE OF
Monitor of Cap prj&Computerizati	3	<b>学的社会经济</b>	3,907,000.00	3,907,000.00+	
Renovation and Expansion of Offi	4	<b>规划的设置数据</b>	800,000.00	800,000.00+	
SUB TOTAL HEAD: 467090214	1256	4,500,000.00	20,000,000.00	15,500,000.00+	3,864,950.00
	10.15-4	<b>不能的数据</b>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 5 X 3 X 3	
HEAD: 467090215					
LOCAL GOVT AUDITOR GENERAL	1 1 20	THE PROPERTY OF THE PARTY OF TH	- of the lineshood		Line and the second
Renovation & Exp of Off Block SA	1	A Made bold	2,500,000.00	2,500,000.00+	
Procurement of Gen Set & Vehicle	2	<b>一种的对象的数型</b> 类	6,350,000.00	6,350,000.00+	2 - 1-1-1-1
Purch of Office Equip & Furn for	3	<b>在自然的数据自由数据</b>	2,650,000.00	2,650,000.00+	
Total	-	<b>不是这种的是这种</b>	11,500,000.00	11,500,000.00+	
	334	T. Control of Land S			
HEAD: 467090216		<b>在10岁</b> 年10月1日		17/2/2018	a transmission of the last
MIN. OF LOCAL GOVT & CHIEF.AFF	118	THE STATE OF THE S			
Construction of 2 no. office blo .	1	<b>海型和市场等等</b>	25,000,000.00	25,000,000.00+	2,613,235.00
Extension of Office Accommodatio	2	STEATED STATE	5,000,000.00	5,000,000.00+	576,000.00
Purchase of Office Equip & Compu	3	907,000.00	7,000,000.00	6,093,000.00+	320,400.00
Purchase of Vehicles 3 No. Vehicle	4	TARREST TO	5,000,000.00	5,000,000.00+	4,030,000.00
Procurement of Office Furn & Gen	5	<b>司建設學院建設的</b>	5,000,000.00	5,000,000.00+	394,826.76
Inspection and Monitoring of LGs	6	35.到12数增长70多年	10,000,000.00	10,000,000.00+	300,000.00
Town Union Election	7	15,622,000.00	10,000,000.00	5,622,000.00-	3,015,000.00
Training Capacity Build for Local	8	THE NAME OF THE	13,000,000.00	13,000,000.00+	217,000.00
Local Government Service Commission	9	<b>建設地域域的過</b> 性	10,000,000.00	10,000,000.00+	
TOTAL		16,529,000.00	90,000,000.00	73,471,000.00+	11,466,461.76
TOTAL: GENERAL ADMIN		6,640,302,905.56	7,096,200,000.00	455,897,094.44+	1,858,641,657.86
GRAND TOTAL CAPITAL EXP		19,453,851,739.40	40,294,200,000.00	20,840,348,260.60+	22,758,161,405.80

# ANAMBRA STATE GOVERNMENT INVESTMENT PROFILE (QUOTED AND UNQUOTED COMPANIES) AS AT 31<sup>ST</sup> DECEMBER 2010.

S/N	NAME OF COMPANY	U/PR	VOLUME	VALUE	REMARKS
1	ABA TEXTEXTILE MILL	0.5	120,713	60,356.5	MURIBOND
2	AFRIBANK NIG PLC	0.5	1,039,959	519,979.50	
3	AFRICAN PETROLEUM PLC Pharmaceutical	0.5	1.781	8.905	
4	AFRIKHARMACE	0.5	112,000	56.000	
5	ANAMBRA HOME OWNERSHIP CO. LTD.	1	18,380,000	18,380,000	UNQUOTED
6	ANAMBRA INTEGRATED LIVESTOCK LTD.	1	3,600,000	3,600,000	
7	ANAMBRA VEGETABLE OIL PLC.	0.5	2,520,000	1.260,000	UNQUOTED
8	ANAMCO LTD	1	2,249,400	2,249,400	1
9	APEX SECURITIES	0.5	52,800	26,400	DEAD
10	A.G. LEVENTIS PLC	0.5	43,545	21,772	BONUS
11	BAP SERVICES (FMR* BEWAC)	0.5	112,263	56,132	
12	BENUE CEMENT CO PLC.	0.5	61,796	30,898	
13	BEGER PAINTS NIG. PLC	0.5	3,954	1977	
14	CADBURY NIG. PLC.	0.5	8,950	4,475	
15	CHEVRON OIL NIG. PLC.	0.5	272,029	136,014.5	
16	DUMEZ NIG. PLC.	0.5	120,000	60,000	
17	EMENITE LTD	2	21,432,600	42,865,200	
18	EVANS MEDICALS PLC	0.5	148,957	74,479	
19	FIDELITY BANK PLC	0.5.8	39,694,443	19,847,222	
20	FIRST ALUMINUM NIG. PLC.	0.5	705,024	352512	
21	FIRST BANK PLC	0.5	130,000	65,000	
22	GENERAL COTTON MILLS LTD	0.5.2. 65	40.161,713	68,051,791	

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23	GLAXO SMITHKLINE NIG. PLC.	0.5	8,816	4,408	
24	GUNIESS NIG. PLC	0.5	304,500	152,250	
25	INTER CONTINNENTAL BANK PLC	6.00	2,369,230	14,215,380	
26	JULIUS BERGER NIG. PLC.	0.5	222,221	111,105	
27	LENNARDS NIG. PLC	0.5	322,735	161,368	
28	MAJESTIC PROPERTIES	0.5	104,400	52,200	UNQUOTED
29	MARKLINT MEDICAL	0.5	108,000	54,000	
30	MOBIL OIL NIG. PLC.	0.5	1,371	686	
31	NESTLE PLC	0.5	2,025	1,012.5	
32	NIGER GAS LTD.	0.5	188,316	94,208	UNQUOTED
33	NIGERIA ENAM. WARE CO.	0.5	126,720	63,360	
34	NIGERIA BOTTLING CO. (NBC)	0.5	429558	214,779	
35	NIGERIAN BREWERIES PLC.	0.5	18,064	9,032	
36	NIGERIAN GERMAN CHEMICALS	0.5	2,733	1,365	
37	NIG. MIN. WATER IND.LTD.	2	34,200.000	68,400,000	
38	NIGERIAN SUGAR	1	29,663	29,663	
39	NIGERIAN TOBACCO CO. PLC. (NTC)	0.5	93,888	46,944	DEAD
40	NIGERIAN SEWING MACHINE MFG. CO. LTD.	0.5	600	300	UNQUOTED
41	OANDO PLC	0.5	11,925	5,963	
42	OCEANIC BANK PLC	16.50	1,500,000	24,750,000	
43	PREMIER BREWERIES PLC	0.5	3,410,000	1,705,000	
44	P. Z INDUSTRIES PLC	0.5	312,938	156,469	
45	SCOA NIG. PLC	0.5	157,698	78,849	
46	STUDIO PRESS NIG PLC.	0.5	48,000	24,000	
47	TATE INDUSTRIES NIG. PLC	0.5	25,000	12,500	DELISTED

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48	TOTAL NIGERIA PLC	0.5	3,484	1,742	學官
49	TEXACO PLC	0.5	192,878	96,439	E In P
50	UACN PROPERTY DEV.CO. PLC	0.5	2,081,528	1,040,764	
51	UNILEVER NIG. PLC(FMR LEVER BR)	0.5	595,906	297,953	
52	UNION BANK OF NIG.	0.5	202,793	101,397	
53	WIGGINS TEAPE NIG.	0.5	44,325	22,163	
54	CHEMICAL & APPLIED PROD (CAP) PLC	0.5	22,400	11,200	
55	UNTL	0.5	119,808	59,904	DELISTED
56	BANK PHB	15.67	20,000,000	313,400,000	10
57	URBAN DEV BANK PLC	0.5	5,161,290	2,580,645	
58	FIN BANK	9.50	10,500,000	99,750,000	Prop. S. J.
59	DUMEZ NIG. PLC	0.5	172,800	86,400	
60	ORIENT PETROLUM	0.5	2,000,000	1,000,000	
61	SCAN AFRICAN NIG. PLC	0.5	1,500,000	750,000	
	TOTAL				_